

CERTIFICATION OF ENROLLMENT

SUBSTITUTE HOUSE BILL 1165

Chapter 379, Laws of 1999

(partial veto)

56th Legislature
1999 Regular Session

CAPITAL BUDGET

EFFECTIVE DATE: 5/18/99

Passed by the House April 25, 1999
Yeas 96 Nays 0

CLYDE BALLARD
Speaker of the House of Representatives

FRANK CHOPP
Speaker of the House of Representatives

Passed by the Senate April 25, 1999
Yeas 47 Nays 2

BRAD OWEN
President of the Senate

Approved May 18, 1999, with the exception of section 109, lines 16 through 31; section 748(1), and section 923, which are vetoed.

GARY LOCKE
Governor of the State of Washington

CERTIFICATE

We, Dean R. Foster and Timothy A. Martin, Co-Chief Clerks of the House of Representatives of the State of Washington, do hereby certify that the attached is **SUBSTITUTE HOUSE BILL 1165** as passed by the House of Representatives and the Senate on the dates hereon set forth.

DEAN R. FOSTER
Chief Clerk

TIMOTHY A. MARTIN
Chief Clerk

FILED

May 18, 1999 - 10:45 a.m.

**Secretary of State
State of Washington**

SUBSTITUTE HOUSE BILL 1165

AS AMENDED BY THE SENATE

Passed Legislature - 1999 Regular Session

State of Washington

56th Legislature

1999 Regular Session

By House Committee on Capital Budget (originally sponsored by Representatives Murray, Mitchell, Radcliff, Hankins and O'Brien; by request of Governor Locke)

Read first time 04/1/1999.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.98A.040, 43.98A.060, 43.98A.070, 43.98A.050, and 43.98A.050;
4 amending 1999 c ... (SHB 1165) ss 112, 139, 144, 148, 162, 267, 331,
5 393, 503, 639, 640, 769, 798, 817, 821, 822, and 923 (uncodified);
6 adding a new section to chapter 43.83B RCW; adding new sections to 1999
7 c ... (SHB 1165); adding a new section to 1999 c ... (ESSB 5180);
8 creating new sections; and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
11 subject to the provisions set forth in this act, the several dollar
12 amounts hereinafter specified, or so much thereof as shall be
13 sufficient to accomplish the purposes designated, are hereby
14 appropriated and authorized to be incurred for capital projects during
15 the period ending June 30, 2001, out of the several funds specified in
16 this act.

17 NEW SECTION. **Sec. 2.** Numbers in parentheses refer to project
18 identifier codes established by the office of financial management.

1 For projects with two identifier codes, the first identifier code
2 refers to the reappropriation and the second identifier code refers to
3 the new appropriation.

4 **PART 1**
5 **GENERAL GOVERNMENT**

6 NEW SECTION. **Sec. 101. FOR THE COURT OF APPEALS**

7 Division II Court and Office: Renovation (00-1-001)

8 Appropriation:

9	State Building Construction Account--State . . .	\$	2,400,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	2,400,000

14 NEW SECTION. **Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE**

15 Northwest Washington Regional Archives: HVAC system upgrade and
16 balancing (00-1-001)

17 Appropriation:

18	State Building Construction Account--State . . .	\$	70,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	70,000

23 NEW SECTION. **Sec. 103. FOR THE OFFICE OF THE SECRETARY OF STATE**

24 Tumwater Records Center: Expansion (00-2-001)

25 Appropriation:

26	State Building Construction Account--State . . .	\$	250,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	2,550,000

1 -----
2 TOTAL \$ 2,800,000

3 NEW SECTION. **Sec. 104. FOR THE OFFICE OF THE SECRETARY OF STATE**
4 Puget Sound Archives Building (94-2-003)

5 Reappropriation:
6 State Building Construction Account--State . . . \$ 200,000
7 Prior Biennia (Expenditures) \$ 6,540,125
8 Future Biennia (Projected Costs) \$ 0
9 -----
10 TOTAL \$ 6,740,125

11 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE SECRETARY OF STATE**
12 Birch Bay Records Storage: Asbestos Abatement (94-1-002)

13 Reappropriation:
14 State Building Construction Account--State . . . \$ 89,355
15 Prior Biennia (Expenditures) \$ 110,645
16 Future Biennia (Projected Costs) \$ 0
17 -----
18 TOTAL \$ 200,000

19 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE SECRETARY OF STATE**
20 Eastern Branch Archives Building: Design (98-2-001)

21 The reappropriation in this section is provided solely for
22 completion of the design phase for the eastern regional archives
23 facility to be sited on the south campus of the Riverpoint higher
24 education park in Spokane.

25 Reappropriation:
26 State Building Construction Account--State . . . \$ 48,645
27 Prior Biennia (Expenditures) \$ 530,972
28 Future Biennia (Projected Costs) \$ 5,135,000

1
2 TOTAL \$ 5,714,617

3 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
4 **AND ECONOMIC DEVELOPMENT**

5 Community Economic Revitalization (86-1-001) (00-2-001)

6 The reappropriation in this section from the public facilities
7 construction loan revolving account is subject to the following
8 conditions and limitations:

9 (1) The department shall ensure that all funds transferred from the
10 public works assistance account into the public facilities construction
11 loan revolving account during the 1997-99 biennium are used only for
12 loans to local governments.

13 (2) The department shall also ensure that all principal and
14 interest payments from these loans are paid into the public works
15 assistance account.

16 (3) The new appropriation from the public facility construction
17 loan revolving account shall be used solely to provide loans to
18 eligible local governments and grants to the extent permitted by law.
19 The department shall ensure that all principal and interest payments
20 from loans made on moneys from this account are paid into this account.

21 Reappropriation:

22 Public Works Assistance Account--State \$ 1,539,515
23 Public Facility Construction Loan Revolving
24 Account--State \$ 9,500,000
25 -----
26 Subtotal Reappropriation \$ 11,539,515

27 Appropriation:

28 Public Facility Construction Loan Revolving
29 Account--State \$ 13,000,000
30 Prior Biennia (Expenditures) \$ 559,003
31 Future Biennia (Projected Costs) \$ 36,000,000
32 -----
33 TOTAL \$ 60,598,518

1 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 County Public Facility Construction (00-2-010)

4 The appropriations in this section shall be used solely for
5 financial assistance to distressed counties that have experienced
6 extraordinary costs due to the location of a major new business
7 facility or the substantial expansion of an existing business facility
8 in the county. The entire appropriation from the state building
9 construction account shall be provided as a grant to support the Grays
10 Harbor water system project.

11 Appropriation:

12	Distressed County Facilities Construction		
13	Loan Account--State	\$	4,000,000
14	State Building Construction Account--State . . .	\$	3,500,000
15		-----	
16	Subtotal Appropriation	\$	7,500,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	16,000,000
19		-----	
20	TOTAL	\$	23,500,000

21 *NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
22 **AND ECONOMIC DEVELOPMENT**

23 Burke Museum Governance and Siting Study

24 *The appropriation in this section is subject to the following*
25 *condition and limitation:*

26 *Funds are provided for a study of the governance of the Burke*
27 *museum and for an examination of the potential expansion of the museum*
28 *facility including siting issues. The study shall be facilitated by*
29 *the department. The study members shall include representatives from*
30 *the University of Washington, the department of community, trade, and*
31 *economic development's tourism and economic development units, the*
32 *executive director of the Washington state historical society, the city*
33 *of Seattle, King county, and members of the community and businesses*
34 *from various geographic regions of the state. The department shall*

1 provide a report to the legislature by June 30, 2001, outlining funding
 2 strategies for an expanded state natural history museum which
 3 recognizes the limited state resources for capital facilities
 4 programmatic enhancements, and outlines alternative funding resources
 5 and partners.

6 Appropriation:

7	University of Washington Building		
8	Account--State	\$	350,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	350,000

13 *Sec. 109 was partially vetoed. See message at end of chapter.

14 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 15 **AND ECONOMIC DEVELOPMENT**

16 Public Works Trust Fund (94-2-001) (00-2-002)

17 The appropriation in this section is subject to the following
 18 conditions and limitations:

19 (1) \$10,000,000 of the new appropriation in this section is
 20 provided solely for the preconstruction program as set forth in RCW
 21 43.155.068.

22 (2) \$2,000,000 of the new appropriation in this section is for the
 23 emergency loan program as set forth in RCW 43.155.065.

24 Reappropriation:

25	Public Works Assistance Account--State	\$	179,446,108
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26 Appropriation:

27	Public Works Assistance Account--State	\$	203,150,000
28	Prior Biennia (Expenditures)	\$	68,904,717
29	Future Biennia (Projected Costs)	\$	852,600,000
30			-----
31	TOTAL	\$	1,304,100,825

1	State Building Construction Account--State . . .	\$	558,716
2	Washington State Development Loan		
3	Account--State	\$	2,439,932
4			-----
5	Subtotal Reappropriation	\$	2,998,648
6	Appropriation:		
7	Washington State Development Loan		
8	Account--State	\$	3,500,000
9	Prior Biennia (Expenditures)	\$	805,237
10	Future Biennia (Projected Costs)	\$	18,000,000
11			-----
12	TOTAL	\$	25,303,885

13 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 Building for the Arts (92-5-100) (00-2-005)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The following projects are eligible for funding:

19	Location	Recommendation
20	Projects Previously Approved	
21	Columbia Theatre (Phase II), Longview	\$75,000
22	Mt. Baker Theatre (Phase II), Bellingham	\$137,000
23	People's Lodge, Seattle	\$256,000
24	Seattle Symphony, Seattle	\$1,600,000
25	New Projects	
26	Arts West, Seattle	\$262,000
27	Bellevue Art Museum, Bellevue	\$1,250,000
28	Chewelah Com. Celebrations, Chewelah	\$6,500
29	Children's Museum/Spokane, Spokane	\$62,000
30	Columbia Point (Phase II), Richland	\$428,000
31	Everett Theatre, Everett	\$91,000
32	Filipino-American Community Hall, Bainbridge Island	\$32,000
33	Gladish Center, Pullman	\$36,000

1	Harlequin Productions, Olympia	\$170,000
2	Harrington Opera House, Harrington	\$35,000
3	Icicle Creek Music Center, Leavenworth	\$54,000
4	Intiman Theatre, Seattle	\$380,000
5	International Glass Museum, Tacoma	\$750,000
6	Kirkland Arts Center, Kirkland	\$9,900
7	Knutzen Theatre, Federal Way	\$413,000
8	Maple Hall, La Conner	\$135,000
9	Nisqually Cultural Museum, Olympia	\$2,400
10	Pottery Northwest, Seattle	\$298,000
11	Richard Hugo House, Seattle	\$50,000
12	Spokane Civic Theatre, Spokane	\$69,000
13	Tacoma Art Museum, Tacoma	\$1,250,000
14	West Olympic Council/Arts, Forks	\$18,000
15	Total All Projects	\$7,869,800

16 (2) State grants shall not exceed fifteen percent of either the
17 estimated total capital cost or actual capital cost of a project,
18 whichever is less. The remaining portions of the project capital costs
19 shall be a match from nonstate sources. The match may include cash and
20 land value. The department is authorized to set matching requirements
21 for individual projects.

22 (3) State grants shall be distributed in the order in which
23 matching requirements are met. The department may fund projects that
24 demonstrate adequate progress and have secured the necessary match
25 funding. The recommendations for funding in this section do not imply
26 a commitment on the part of the state. Those projects listed in
27 subsection (1) of this section that do not receive funding from the
28 appropriation in this section are required to recompile for future
29 funding.

30 (4) By December 15, 1999, the department shall submit a report to
31 the appropriate fiscal committees of the legislature on the progress of
32 the building for the arts program, including a list of projects funded
33 under this section.

34 Reappropriation:

35 State Building Construction Account--State . . . \$ 3,099,519

36 Appropriation:

1	State Building Construction Account--State . . .	\$	5,600,000
2	Prior Biennia (Expenditures)	\$	4,444,375
3	Future Biennia (Projected Costs)	\$	16,000,000
4			-----
5	TOTAL	\$	29,143,894

6 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Community Services Facilities Program (98-2-007) (00-2-006)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The state grant may provide no more than twenty-five percent of
12 either the estimated total capital cost or actual total capital cost,
13 whichever is less. The remaining portion of the project capital cost
14 shall be a match from nonstate sources and may include cash, land
15 value, and other in-kind contributions.

16 (2) \$1,500,000 is provided for development, renovation, and
17 expansion of boys and girls clubs in Washington.

18 Reappropriation:

19	State Building Construction Account--State . . .	\$	1,416,470
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20 Appropriation:

21	State Building Construction Account--State . . .	\$	4,000,000
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22	Prior Biennia (Expenditures)	\$	3,022,997
----	--	----	-----------

23	Future Biennia (Projected Costs)	\$	16,000,000
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24			-----
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25	TOTAL	\$	24,439,467
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26 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Drinking Water Assistance Program (98-2-008) (00-2-007)

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Funding from the state shall be matched with new federal
32 sources to improve the quality of drinking water in the state, and

1 shall be used solely for projects that achieve the goals of the federal
2 safe drinking water act.

3 (2) The department shall report to the appropriate committees of
4 the legislature by January 1, 2000, on the progress of the program,
5 including administrative and technical assistance procedures, the
6 application process, and funding priorities.

7 Reappropriation:

8 Drinking Water Assistance Account--State \$ 9,058,862

9 Appropriation:

10 Drinking Water Assistance Account--State \$ 7,700,000

11 Prior Biennia (Expenditures) \$ 890,138

12 Future Biennia (Projected Costs) \$ 20,000,000

13 -----

14 TOTAL \$ 37,649,000

15 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
16 **AND ECONOMIC DEVELOPMENT**

17 Housing for Homeless Families With Children Program (00-2-009)

18 The appropriation in this section is provided solely for the
19 development of additional emergency shelters and transitional housing
20 opportunities for homeless families with children. The department
21 shall endeavor to minimize the amount of these funds that are utilized
22 for staff and administrative purposes.

23 Appropriation:

24 State Building Construction Account--State \$ 5,000,000

25 Prior Biennia (Expenditures) \$ 0

26 Future Biennia (Projected Costs) \$ 20,000,000

27 -----

28 TOTAL \$ 25,000,000

29 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 Farm Worker Housing Assistance (00-2-011)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is provided solely for low-income farmworker
4 housing and low-income temporary farmworker facilities.

5 (2) \$2,000,000 of the appropriation is provided for land
6 acquisition in areas that would facilitate development of low-income
7 farmworker housing and facilities.

8 (3) It is the intent of the legislature that operation of the
9 facilities built under this section be in compliance with 8 U.S.C. Sec.
10 1342.

11 (4) The department shall endeavor to minimize the amount of these
12 funds that are utilized for staff and administrative purposes.

13 (5) By December 15, 1999, the department shall submit a report to
14 the appropriate committees of the legislature on the progress of the
15 development of housing for farmworkers, including a list of projects
16 funded under this section.

17 (6) The department shall work with the farmworker housing advisory
18 committee to prioritize funding of projects to the areas of highest
19 need.

20 (7) Except as directed in subsection (2) of this section, funding
21 may also be provided, to the extent qualified projects are submitted,
22 for health and safety projects.

23 Appropriation:

24	State Building Construction Account--State . . .	\$	8,000,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	32,000,000
27			-----
28	TOTAL	\$	40,000,000

29 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 Seventh Street Theatre (90-2-008)

32 Reappropriation:

33	State Building Construction Account--State . . .	\$	123,984
34	Prior Biennia (Expenditures)	\$	6,016

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	130,000

4 NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND
5 **ECONOMIC DEVELOPMENT**

6 Snohomish County Drainage (92-2-011)

7 The reappropriation in this section shall be matched by at least
8 \$585,000 provided from nonstate sources for capital costs of this
9 project.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	344,829
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	344,829

16 NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
17 **AND ECONOMIC DEVELOPMENT**

18 Challenger Learning Center (93-5-006)

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The reappropriation is provided solely for support of science
22 education at the Challenger learning center at the museum of flight;
23 and

24 (2) Each dollar expended from the reappropriation in this section
25 shall be matched by at least one dollar from nonstate sources for the
26 same purpose.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	61,673
29	Prior Biennia (Expenditures)	\$	258,639
30	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 320,312

3 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
4 **AND ECONOMIC DEVELOPMENT**

5 Washington Technology Center: Equipment (94-2-002)

6 The reappropriation in this section is provided solely for
7 equipment installation on the first floor of Fluke Hall. The
8 reappropriation shall be transferred and administered by the University
9 of Washington.

10 Reappropriation:

11 State Building Construction Account--State . . . \$ 9,435
12 Prior Biennia (Expenditures) \$ 0
13 Future Biennia (Projected Costs) \$ 0
14 -----
15 TOTAL \$ 9,435

16 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 Olympic Peninsula Natural History Museum (94-2-005)

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) Each two dollars expended from this reappropriation shall be
22 matched by at least one dollar from other sources. The match may
23 include cash, land, and in-kind donations.

24 (2) It is the intent of the legislature that this reappropriation
25 represents a one-time grant for this project.

26 Reappropriation:

27 State Building Construction Account--State . . . \$ 164,827
28 Prior Biennia (Expenditures) \$ 0
29 Future Biennia (Projected Costs) \$ 0
30 -----
31 TOTAL \$ 164,827

1 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**
3 Thorp Grist Mill (94-2-007)

4 The total state funding in this section shall be matched by at
5 least \$47,500 from nonstate and nonfederal sources. The match may
6 include cash or in-kind contributions. The department shall assist the
7 Thorp Mill town historical preservation society in soliciting moneys
8 from the intermodal surface transportation efficiency act to support
9 the project.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	23,425
12	Prior Biennia (Expenditures)	\$	39,449
13	Future Biennia (Projected Costs)	\$	0
14		-----	
15	TOTAL	\$	62,874

16 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**
18 Daybreak Star Center (94-2-100)

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	155,274
21	Prior Biennia (Expenditures)	\$	514,416
22	Future Biennia (Projected Costs)	\$	0
23		-----	
24	TOTAL	\$	669,690

25 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
26 **AND ECONOMIC DEVELOPMENT**
27 Timber Ports Capital Asset Improvement (94-2-102)

28 The appropriation in this section is provided to continue assisting
29 the ports of Grays Harbor, Port Angeles, and Longview with
30 infrastructure development and facilities improvements to increase

1 economic diversity and enhance employment opportunities. The
2 reappropriation is subject to the following conditions and limitations:

3 (1) Each port shall provide, at a minimum, six dollars of nonstate
4 match for every five dollars received from the reappropriation. The
5 match may include cash and land value.

6 (2) State assistance to each port shall not exceed the following
7 amounts:

8	Port	Amount
9	Grays Harbor	\$ 564,000
10	Port Angeles	\$1,500,000
11	Longview	\$1,855,000
12	Reappropriation:	
13	State Building Construction Account--State . . .	\$ 941,479
14	Prior Biennia (Expenditures)	\$ 1,359,689
15	Future Biennia (Projected Costs)	\$ 0
16		-----
17	TOTAL	\$ 2,301,168

18 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**

20 Mirabeau Point Community Complex (98-2-010)

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The amount is provided solely for a grant to Spokane county for
24 design and development costs for Mirabeau Point community complex.

25 (2) The amount represents the entire state contribution to the
26 project and shall be matched by \$8,500,000 in contributions toward the
27 project from nonstate sources.

28	Reappropriation:	
29	State Building Construction Account--State . . .	\$ 1,206,437
30	Prior Biennia (Expenditures)	\$ 293,563
31	Future Biennia (Projected Costs)	\$ 0

1
2 TOTAL \$ 1,500,000

3 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
4 **AND ECONOMIC DEVELOPMENT**

5 Infrastructure Needs Assessment (99-2-008)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The public works board, "board", in consultation with the
9 department of community, trade, and economic development, shall
10 contract for a local government infrastructure needs assessment. The
11 board shall issue a progress report to the governor, house of
12 representatives capital budget committee, the senate ways and means
13 committee, the joint legislative transportation committee, the house of
14 representative government administration committee, and the senate
15 government operations committee by January 31, 1999. The final report
16 shall be delivered by June 30, 1999.

17 (2) The infrastructure needs assessment shall use local capital
18 improvement plans, to the extent available, to identify local
19 government infrastructure needs for the planning, acquisition,
20 construction, repair, replacement, rehabilitation, or improvements
21 necessary for the next six years. The definitions and principles to be
22 used in determining infrastructure needs shall be those set forth in
23 chapter 36.70A RCW, including economic development. The infrastructure
24 assessment shall also include a listing, description and evaluation of
25 utilization of all private and public financing options, and policy
26 alternatives that would assist in meeting local government
27 infrastructure needs. For the purpose of this infrastructure needs
28 assessment:

29 (a) Local government shall include each city, town, and each water,
30 sewer, storm water, and public utility district providing water or
31 sewer services in the state of Washington.

32 (b) Infrastructure shall be limited to bridges, roadways, domestic
33 water, sanitary sewer, and storm water systems.

34 (3) The board shall contract for the collection and review of local
35 capital expenditure data, the evaluation of local government
36 infrastructure needs, the projection of future infrastructure needs,
37 including needs to meet requirements under chapter 36.70A RCW. The
38 board shall also contract for the development of criteria for a data

1 base which can be maintained and updated, and such other matters as the
2 board may deem necessary to provide an adequate representation of local
3 capital needs and the ability of local governments to finance such
4 needs.

5 (4) The legislative evaluation and accountability program shall
6 cooperate with the department in the completion of the infrastructure
7 needs assessment and may enter into interagency agreements. The
8 legislative evaluation and accountability program shall develop the
9 structure of the local government infrastructure data base and provide
10 recommendations on the maintenance of the data base. The data base
11 shall: Use the data compiled by and be compatible with that developed
12 by the board's contractor; and have a structure to maintain its future
13 use and update.

14 The department shall provide a compilation of all capital
15 improvement plans prepared by local governments. The department shall
16 identify: Federal, state, and local infrastructure financing sources
17 currently in use; all revenue sources available, but fully utilized by
18 each local government, and obstacles to full utilization; and the
19 compilation of local government expenditures for infrastructure
20 investments by source of funds and by jurisdiction for the period
21 beginning January 1, 1993, and ending December 31, 1997, for local
22 governments with a population greater than fifty thousand; and January
23 1, 1995, and ending December 31, 1997, for local governments with fewer
24 than fifty thousand population.

25 (5) The board shall convene an advisory committee of stakeholders
26 to include representatives from the department of community, trade, and
27 economic development, the office of financial management, the
28 legislative evaluation and accountability program, the association of
29 Washington cities, the Washington association of realtors, the national
30 association of industrial office properties, the building industry
31 association of Washington, the associated general contractors, the
32 association of Washington business, Washington state building and
33 construction trades council, and 1000 friends of Washington. The board
34 may, as it deems necessary, utilize technical advisory groups or state
35 agencies in addition to the advisory committee to assist itself in
36 implementing this proviso.

37 The advisory committee shall serve assist the board in guiding the
38 infrastructure assessment and in developing interpretation of this
39 proviso as necessary. The committee shall establish criteria and

1 categorize infrastructure projects as necessary to meet the
 2 requirements set forth in chapter 36.70A RCW, or as reflective of other
 3 community priorities, and review elements and standards of
 4 infrastructure needs identified in the study.

5 Reappropriation:

6	Public Works Assistance Account--State	\$	50,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	50,000

11 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 12 **AND ECONOMIC DEVELOPMENT**

13 Emergency Flood and Erosion Repairs (99-2-009)

14 The reappropriation in this section is provided solely to continue
 15 shoreline repairs at Ocean Shores to prevent further erosion and flood
 16 control.

17 Reappropriation:

18	State Building Construction Account--State	\$	150,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	150,000

23 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 24 **AND ECONOMIC DEVELOPMENT**

25 Grays Harbor Dredging (88-2-006)

26 The reappropriation in this section is subject to the following
 27 conditions and limitations:

28 (1) The reappropriation is provided solely for the state's share of
 29 remaining cost for Grays Harbor dredging and associated mitigation.

1 (2) State funds shall be disbursed at a rate not to exceed one
2 dollar for every four dollars of federal funds expended by the army
3 corps of engineers and one dollar from other nonstate sources.

4 (3) Expenditure of moneys from this reappropriation is contingent
5 on a cost-sharing arrangement and the execution of a local cooperation
6 agreement between the port of Grays Harbor and the army corps of
7 engineers pursuant to P.L. 99-662, the federal water resources
8 development act of 1986, whereby the corps of engineers will construct
9 the project as authorized by the federal act.

10 (4) In the event the project cost is reduced, any resulting
11 reduction and reimbursement of nonfederal costs realized by the port of
12 Grays Harbor shall be shared proportionally with the state.

13 Reappropriation:

14	State Building Construction Account--		
15	State	\$	1,000,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	1,000,000

20 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 Cedar River Dredging

23 The appropriation in this section is provided solely for a grant to
24 the city of Renton for dredging the Cedar river where it enters Lake
25 Washington.

26 Appropriation:

27	State Building Construction Account--State . . .	\$	1,500,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	1,500,000

32 NEW SECTION. **Sec. 131. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

1 Underground Storage Tank: Pool (00-1-001)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The money provided in this section shall be allocated to
5 agencies and institutions for removal, replacement, and environmental
6 cleanup projects related to underground storage tanks.

7 (2) No moneys appropriated in this section or in any section
8 specifically referencing this section shall be expended unless the
9 office of financial management has reviewed and approved the cost
10 estimates for the project. Projects to replace tanks shall conform
11 with guidelines to minimize risk of environmental contamination. Above
12 ground storage tanks shall be used whenever possible and agencies shall
13 avoid duplication of tanks.

14 (3) Funds not needed for the purposes identified in this section
15 may be transferred for expenditure to the Year 2000 Building, Facility,
16 and Equipment Date Conversion project in section 135 of this act.

17 Appropriation:

18	State Building Construction Account--State . . .	\$	2,000,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	8,000,000
21			-----
22	TOTAL	\$	10,000,000

23 NEW SECTION. **Sec. 132. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

24 Hazardous Materials: Pool (00-1-002)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The money provided in this section shall be allocated to
28 agencies and institutions for removal or abatement of asbestos and
29 other hazardous materials.

30 (2) No moneys appropriated in this section or in any section
31 specifically referencing this section shall be expended unless the
32 office of financial management has reviewed and approved the cost
33 estimates for the project.

1 Appropriation:
 2 State Building Construction Account--State . . . \$ 2,000,000
 3 Prior Biennia (Expenditures) \$ 0
 4 Future Biennia (Projected Costs) \$ 8,000,000
 5 -----
 6 TOTAL \$ 10,000,000

7 NEW SECTION. Sec. 133. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 8 Budget System Improvements (00-1-004)

9 Appropriation:
 10 State Building Construction Account--State . . . \$ 300,000
 11 Prior Biennia (Expenditures) \$ 0
 12 Future Biennia (Projected Costs) \$ 1,200,000
 13 -----
 14 TOTAL \$ 1,500,000

15 NEW SECTION. Sec. 134. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 16 Colocated Cascadia Branch Campus (94-1-003)

17 Reappropriation:
 18 State Building Construction Account--State . . . \$ 2,000,000
 19 Prior Biennia (Expenditures) \$ 15,421,888
 20 Future Biennia (Projected Costs) \$ 0
 21 -----
 22 TOTAL \$ 17,421,888

23 NEW SECTION. Sec. 135. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 24 Year 2000 Building, Facility, and Equipment Date Conversion (99-1-
 25 001)

26 The office of financial management shall allocate appropriations to
 27 be used by state agencies and universities in performing Year 2000
 28 assessments of facility management systems, control systems, and other
 29 computer systems related to capital facilities and equipment. Funds

1 available in this appropriation may also be allocated for corrective
2 measures on a priority basis to address critical system repairs.

3 Reappropriation:

4 State Building Construction Account--State . . . \$ 500,000

5 Appropriation:

6 State Building Construction Account--State . . . \$ 2,000,000

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) \$ 0

9 -----

10 TOTAL \$ 2,500,000

11 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF GENERAL**
12 **ADMINISTRATION**

13 Emergency and Small Repairs (00-1-002)

14 The appropriations in this section shall support the detailed list
15 of projects maintained by the office of financial management.

16 Appropriation:

17 Capitol Building Construction Account--State . . \$ 100,000

18 State Building Construction Account--State . . . \$ 125,000

19 Thurston County Capital Facilities Account--State \$ 775,000

20 -----

21 Subtotal Appropriation \$ 1,000,000

22 Prior Biennia (Expenditures) \$ 2,076,473

23 Future Biennia (Projected Costs) \$ 6,200,000

24 -----

25 TOTAL \$ 9,276,473

26 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF GENERAL**
27 **ADMINISTRATION**

28 Capitol Campus Facilities: Preservation (00-1-003)

29 The appropriations shall support the detailed list of projects
30 maintained by the office of financial management. Funding in this

1 section may be spent for interior and exterior building repairs and
2 upgrades to the governor's mansion.

3 Appropriation:

4	Capitol Building Construction Account--State . . .	\$	1,350,000
5	State Building Construction Account--State . . .	\$	2,850,000
6	Thurston County Capital Facilities Account--		
7	State	\$	1,940,000
8			-----
9	Subtotal Appropriation	\$	6,140,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	24,335,000
12			-----
13	TOTAL	\$	30,475,000

14 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF GENERAL**
15 **ADMINISTRATION**

16 General Administration Building: Preservation (00-1-004)

17 Appropriation:

18	State Building Construction Account--State . . .	\$	2,275,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	5,900,000
21			-----
22	TOTAL	\$	8,175,000

23 NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF GENERAL**
24 **ADMINISTRATION**

25 Alaska Street Building: Renovation (00-1-005)

26 Appropriation:

27	State Building Construction Account--State . . .	\$	2,000,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	2,000,000

1 NEW SECTION. **Sec. 140.** **FOR THE DEPARTMENT OF GENERAL**
2 **ADMINISTRATION**

3 Washington State Training and Conference Center: Preservation (00-
4 1-008)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The appropriations shall support the detailed list of projects
8 maintained by the office of financial management.

9 (2) The department shall coordinate all work with the tenants of
10 the center.

11 Appropriation:

12	General Fund--Private/Local	\$	125,000
13	State Building Construction Account--State . . .	\$	1,000,000
14			-----
15	Subtotal Appropriation	\$	1,125,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	1,200,000
18			-----
19	TOTAL	\$	2,325,000

20 NEW SECTION. **Sec. 141.** **FOR THE DEPARTMENT OF GENERAL**
21 **ADMINISTRATION**

22 Thurston County Facilities: Preservation (00-1-009)

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The appropriations shall support the detailed list of projects
26 maintained by the office of financial management.

27 (2) The department shall coordinate all work with the tenants in
28 facilities undergoing preservation work.

29 Appropriation:

30	Capitol Building Construction Account--State . .	\$	500,000
31	Thurston County Capital Facilities Account--		
32	State	\$	1,700,000

1		-----
2	Subtotal Appropriation	\$ 2,200,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 8,225,000
5		-----
6	TOTAL	\$ 10,425,000

7 NEW SECTION. **Sec. 142.** **FOR THE DEPARTMENT OF GENERAL**
8 **ADMINISTRATION**

9 North Cascade Gateway Center (Northern State Multi-Service Center):
10 Preservation (00-1-010)

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The appropriations shall support the detailed list of projects
14 maintained by the office of financial management.

15 (2) The department shall coordinate all work with the tenants of
16 the center.

17 Appropriation:

18	General Fund--Private/Local	\$ 607,000
19	State Building Construction Account--State	\$ 800,000
20		-----
21	Subtotal Appropriation	\$ 1,407,000
22	Prior Biennia (Expenditures)	\$ 0
23	Future Biennia (Projected Costs)	\$ 6,770,000
24		-----
25	TOTAL	\$ 8,177,000

26 NEW SECTION. **Sec. 143.** **FOR THE DEPARTMENT OF GENERAL**
27 **ADMINISTRATION**

28 Americans with Disabilities Act: Pool (00-1-011)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The money provided in this section shall be solely allocated to
32 agencies and institutions, except for the state community and technical

1 colleges, for improvements to state-owned facilities for program access
2 enhancements.

3 (2) No moneys appropriated in this section or in any section
4 specifically referencing this section shall be expended unless the
5 department of general administration has reviewed and approved the cost
6 estimates for the project. The department of general administration
7 shall implement an agency request and evaluation procedure similar to
8 the one adopted in the 1997-99 biennium for distribution of funds.

9 (3) No moneys appropriated in this section shall be available to
10 institutions of higher education to modify dormitories.

11 Appropriation:

12	State Building Construction Account--State . . .	\$	3,000,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	14,000,000
15		-----	
16	TOTAL	\$	17,000,000

17 NEW SECTION. **Sec. 144. FOR THE DEPARTMENT OF GENERAL**
18 **ADMINISTRATION**

19 Infrastructure Project: Savings (00-1-999)

20 Projects that are completed in accordance with section 913 of this
21 act that have been reviewed by the office of financial management may
22 have their remaining funds transferred to this project for the
23 following purposes: (1) Road repair; (2) roof repair; (3) electrical
24 system repair; (4) steam and utility distribution system repair; (5)
25 plumbing system repair; (6) heating, ventilating, and air conditioning
26 repairs; (7) emergency repairs due to natural disasters or accidents;
27 and, (8) critical year 2000 embedded chip modifications.

28 Appropriation:

29	Capitol Building Construction Account--		
30	State	\$	1
31	State Building Construction Account--		
32	State	\$	1
33	Thurston County Capital Facilities		
34	Account--State	\$	1

1		-----	
2	Subtotal Appropriation	\$	3
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5		-----	
6	TOTAL	\$	3

7 NEW SECTION. **Sec. 145. FOR THE DEPARTMENT OF GENERAL**
8 **ADMINISTRATION**

9 Engineering and Architectural Services: Project management (00-2-
10 007)

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The appropriations in this section shall be used to provide
14 those services to state agencies required by RCW 43.19.450 that are
15 essential and mandated activities defined as core services and are
16 included in the engineering and architectural services responsibilities
17 and task list for general public works projects of normal complexity.
18 The department may negotiate agreements with agencies for additional
19 fees to manage exceptional projects or for services above core services
20 as described as optional and extra services in the task list.

21 (2) The department shall create a central repository and
22 distribution point for information and knowledge that can improve
23 design and construction projects and practices. Copies of all
24 completed predesigns, BEST studies, and value engineering and
25 constructability reviews shall be collected by the department and be
26 distributed electronically.

27 Appropriation:

28	Capitol Building Construction Account--State . .	\$	200,000
29	Charitable, Educational, Penal, and Reformatory		
30	Institutions Account--State	\$	700,000
31	State Building Construction Account--State . . .	\$	7,300,000
32	Thurston County Capital Facilities Account--		
33	State	\$	350,000
34		-----	
35	Subtotal Appropriation	\$	8,550,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	37,550,000
3			-----
4	TOTAL	\$	46,100,000

5 NEW SECTION. **Sec. 146.** **FOR THE DEPARTMENT OF GENERAL**
6 **ADMINISTRATION**

7 East Plaza and Plaza Garage Repairs (96-1-002)

8 The appropriations in this section are subject to the review and
9 allotment procedures under sections 902 and 903 of this act.

10 Reappropriation:

11	Capitol Building Construction Account--State . .	\$	1,800,000
----	--	----	-----------

12 Appropriation:

13	Capitol Building Construction Account--State . .	\$	700,000
----	--	----	---------

14	State Building Construction Account--State . . .	\$	3,700,000
----	--	----	-----------

15 -----

16	Subtotal Appropriation	\$	4,400,000
----	----------------------------------	----	-----------

17	Prior Biennia (Expenditures)	\$	7,395,572
----	--	----	-----------

18	Future Biennia (Projected Costs)	\$	30,000,000
----	--	----	------------

19 -----

20	TOTAL	\$	43,595,572
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21 NEW SECTION. **Sec. 147.** **FOR THE DEPARTMENT OF GENERAL**
22 **ADMINISTRATION**

23 Legislative Buildings: Safety and infrastructure (98-1-005)

24 (1) The appropriations shall support the detailed list of projects
25 maintained by the office of financial management.

26 (2) \$270,000 of the new appropriation is provided to complete
27 heating, ventilation, and air conditioning repair and improvements in
28 the Newhouse building.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	179,454
----	--	----	---------

31 Thurston County Capital Facilities Account--

32	State	\$	475,000
----	-----------------	----	---------

1			-----
2	Subtotal Reappropriation	\$	654,454
3	Appropriation:		
4	Capitol Building Construction Account--State . .	\$	4,250,000
5	Thurston County Capital Facilities Account--		
6	State	\$	585,000
7	State Building Construction Account--State . .	\$	270,000
8			-----
9	Subtotal Appropriation	\$	5,105,000
10	Prior Biennia (Expenditures)	\$	1,415,546
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	7,175,000

14 NEW SECTION. **Sec. 148.** **FOR THE DEPARTMENT OF GENERAL**
15 **ADMINISTRATION**

16 OB-2 Building: Preservation (98-1-007)

17 The appropriations in this section are subject to the review and
18 allotment procedures under sections 902 and 903 of this act.

19	Reappropriation:		
20	Capitol Building Construction Account--State . .	\$	1,700,000
21	Appropriation:		
22	State Building Construction Account--State . . .	\$	3,100,000
23	Thurston County Capital Facilities Account--		
24	State	\$	3,900,000
25			-----
26	Subtotal Appropriation	\$	7,000,000
27	Prior Biennia (Expenditures)	\$	2,750,000
28	Future Biennia (Projected Costs)	\$	40,200,000
29			-----
30	TOTAL	\$	51,650,000

31 NEW SECTION. **Sec. 149.** **FOR THE DEPARTMENT OF GENERAL**
32 **ADMINISTRATION**

1 Transportation Building: Preservation (98-1-008)

2 The appropriation in this section is subject to the review and
3 allotment procedures under sections 902 and 903 of this act.

4 Reappropriation:

5 Thurston County Capital Facilities Account--

6 State \$ 300,000

7 Appropriation:

8 Thurston County Capital Facilities Account--

9 State \$ 1,500,000

10 Prior Biennia (Expenditures) \$ 434,000

11 Future Biennia (Projected Costs) \$ 6,000,000

12 -----

13 TOTAL \$ 8,234,000

14 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF GENERAL**
15 **ADMINISTRATION**

16 Monumental Buildings: Cleaning (98-1-011)

17 Reappropriation:

18 Capitol Building Construction Account--State . . \$ 700,000

19 Prior Biennia (Expenditures) \$ 2,300,000

20 Future Biennia (Projected Costs) \$ 0

21 -----

22 TOTAL \$ 3,000,000

23 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF GENERAL**
24 **ADMINISTRATION**

25 Heritage Park/Capitol Lake (98-2-003) (00-1-007)

26 The appropriation in this section is subject to the review and
27 allotment procedures under sections 902 and 903 of this act.

28 Appropriation:

29 Capitol Building Construction Account--State . . \$ 2,000,000

30 State Building Construction Account--State . . . \$ 1,600,000

1		-----
2	Subtotal Appropriation	\$ 3,600,000
3	Prior Biennia (Expenditures)	\$ 10,379,774
4	Future Biennia (Projected Costs)	\$ 16,000,000
5		-----
6	TOTAL	\$ 29,979,774

7 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF GENERAL**
8 **ADMINISTRATION**

9 Washington State Training and Conference Center: Dorm (98-2-004)

10 Reappropriation:

11	Public Safety Reimbursable Bond Account--State	\$ 1,400,000
12	Prior Biennia (Expenditures)	\$ 1,200,000
13	Future Biennia (Projected Costs)	\$ 0
14		-----
15	TOTAL	\$ 2,600,000

16 NEW SECTION. **Sec. 153. FOR THE DEPARTMENT OF GENERAL**
17 **ADMINISTRATION**

18 Fire Safety Sprinkler Systems (Northern State Multi-Service Center)
19 (99-1-001)

20 Reappropriation:

21	State Building Construction Account--State	\$ 150,000
22	Prior Biennia (Expenditures)	\$ 450,000
23	Future Biennia (Projected Costs)	\$ 0
24		-----
25	TOTAL	\$ 600,000

26 NEW SECTION. **Sec. 154. FOR THE MILITARY DEPARTMENT**

27 Centralia - Readiness Center: Preservation (00-1-030)

28 Appropriation:

29	State Building Construction Account--State	\$ 700,000
----	--	------------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	700,000

5 NEW SECTION. **Sec. 155. FOR THE MILITARY DEPARTMENT**

6 Energy Management Systems (00-4-001)

7 Appropriation:

8	State Building Construction Account--State . . .	\$	278,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	908,000
11			-----
12	TOTAL	\$	1,186,000

13 NEW SECTION. **Sec. 156. FOR THE MILITARY DEPARTMENT**

14 Infrastructure Project: Savings (00-4-002)

15 Projects that are completed in accordance with section 913 of this
 16 act that have been reviewed by the office of financial management may
 17 have their remaining funds transferred to this project for the
 18 following purposes: (1) Road repair; (2) roof repair; (3) electrical
 19 system repair; (4) steam and utility distribution system repair; (5)
 20 plumbing system repair; (6) heating, ventilating, and air conditioning
 21 repairs; (7) emergency repairs due to natural disasters or accidents;
 22 and, (8) critical year 2000 embedded chip modifications.

23 Appropriation:

24	State Building Construction Account--State . . .	\$	1
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1

29 NEW SECTION. **Sec. 157. FOR THE MILITARY DEPARTMENT**

30 Camp Murray - Military Support Civilian Activities Center (00-5-
 31 002)

1	Appropriation:	
2	General Fund--Federal	\$ 365,000
3	State Building Construction Account--State . . .	\$ 385,000
4		-----
5	Subtotal Appropriation	\$ 750,000
6	Prior Biennia (Expenditures)	\$ 0
7	Future Biennia (Projected Costs)	\$ 0
8		-----
9	TOTAL	\$ 750,000

10 **NEW SECTION. Sec. 158. FOR THE MILITARY DEPARTMENT**

11 Camp Murray Infrastructure: Preservation (96-1-006)

12	Appropriation:	
13	State Building Construction Account--State . . .	\$ 450,000
14	Prior Biennia (Expenditures)	\$ 0
15	Future Biennia (Projected Costs)	\$ 2,300,000
16		-----
17	TOTAL	\$ 2,750,000

18 **NEW SECTION. Sec. 159. FOR THE MILITARY DEPARTMENT**

19 Minor Works: Federal construction projects (98-1-001)

20 The appropriation in this section shall support the detailed list
 21 of projects maintained by the office of financial management.

22	Appropriation:	
23	General Fund--Federal	\$ 5,078,400
24	State Building Construction Account--State . . .	\$ 1,274,100
25		-----
26	Subtotal Appropriation	\$ 6,352,500
27	Prior Biennia (Expenditures)	\$ 0
28	Future Biennia (Projected Costs)	\$ 43,821,100
29		-----
30	TOTAL	\$ 50,173,600

1 NEW SECTION. Sec. 160. FOR THE MILITARY DEPARTMENT

2 Minor Works: Preservation (98-1-002)

3 The appropriation in this section shall support the detailed list
4 of projects maintained by the office of financial management.

5 Appropriation:

6	State Building Construction Account--State . . .	\$	1,100,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	5,700,000
9			-----
10	TOTAL	\$	6,800,000

11 NEW SECTION. Sec. 161. FOR THE MILITARY DEPARTMENT

12 Yakima National Guard Armory and Readiness Center: Design and
13 utilities (98-2-001)

14 The reappropriation in this section is subject to the following
15 conditions and limitations:

16 Funds expended on this project for off-site utility infrastructure
17 which may include the provision of electricity, natural gas service,
18 water service, or sewer service shall be for the benefit of the state.
19 Entities that subsequently connect or use this off-site utility
20 infrastructure shall reimburse the state at a rate proportional to
21 their use. The military department shall develop policies and
22 procedures to ensure that this reimbursement occurs.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	2,725,000
25	General Fund--Federal	\$	8,275,000
26			-----
27	Subtotal Reappropriation	\$	11,000,000
28	Prior Biennia (Expenditures)	\$	2,573,000
29	Future Biennia (Projected Costs)	\$	3,288,000
30			-----
31	TOTAL	\$	16,861,000

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Rainier School - Laundry: Equipment (00-1-001)

Appropriation:

State Building Construction Account--State . . .	\$	450,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,250,000

TOTAL	\$	1,700,000

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Lakeland Village: Cottage renovation (00-1-002)

Appropriation:

State Building Construction Account--State . . .	\$	450,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	1,250,000

TOTAL	\$	1,700,000

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Maple Lane School - Multi-Services Building: Renovation (00-1-003)

The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.

Appropriation:

State Building Construction Account--State . . .	\$	700,000
--	----	---------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	5,000,000
3			-----
4	TOTAL	\$	5,700,000

5 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Division of Land and Buildings: Project management (00-1-005)

8 Appropriation:

9 Charitable, Educational, Penal, and Reformatory

10	Institutions Account--State	\$	2,000,000
----	---------------------------------------	----	-----------

11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	8,500,000
13			-----
14	TOTAL	\$	10,500,000

15 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Emergency and Small Repairs (00-1-006)

18 Appropriation:

19	State Building Construction Account--State . . .	\$	750,000
----	--	----	---------

20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	3,000,000
22			-----
23	TOTAL	\$	3,750,000

24 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Mission Creek Youth Camp - Main Building: Renovation phase II (00-
27 1-010)

28 Appropriation:

29	State Building Construction Account--State . . .	\$	2,000,000
----	--	----	-----------

30	Prior Biennia (Expenditures)	\$	0
----	--	----	---

1 Future Biennia (Projected Costs) \$ 300,000
 2 -----
 3 TOTAL \$ 2,300,000

4 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 5 **SERVICES**

6 Child Study & Treatment Center: Cottage modifications (00-1-015)

7 Appropriation:

8 State Building Construction Account--State . . . \$ 1,400,000

9 Prior Biennia (Expenditures) \$ 0

10 Future Biennia (Projected Costs) \$ 2,200,000
 11 -----

12 TOTAL \$ 3,600,000

13 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 14 **SERVICES**

15 Minor Works: Preservation (00-1-018)

16 The appropriations in this section shall support the detailed list
 17 of projects maintained by the office of financial management.

18 Appropriation:

19 Charitable, Educational, Penal, and Reformatory

20 Institutions Account--State \$ 4,000,000

21 State Building Construction Account--State . . . \$ 4,000,000
 22 -----

23 Subtotal Appropriation \$ 8,000,000

24 Prior Biennia (Expenditures) \$ 0

25 Future Biennia (Projected Costs) \$ 32,000,000
 26 -----

27 TOTAL \$ 40,000,000

28 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 29 **SERVICES**

30 Echo Glen - Cottage Renovation (00-1-041)

1 The appropriation in this section is subject to the review and
2 allotment procedures under section 902 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	75,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	11,100,000
7			-----
8	TOTAL	\$	11,175,000

9 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Infrastructure Project: Savings (00-1-053)

12 Projects that are completed in accordance with section 913 of this
13 act that have been reviewed by the office of financial management may
14 have their remaining funds transferred to this project for the
15 following purposes: (1) Road repair; (2) roof repair; (3) electrical
16 system repair; (4) steam and utility distribution system repair; (5)
17 plumbing system repair; (6) heating, ventilating, and air conditioning
18 repairs; (7) emergency repairs due to natural disasters or accidents;
19 and, (8) critical year 2000 embedded chip modifications.

20 Appropriation:

21	Charitable, Educational, Penal, and Reformatory		
22	Institutions Account--State	\$	1
23	State Building Construction Account--State . . .	\$	1
24			-----
25	Subtotal Appropriation	\$	2
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	2

30 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Eastern State Hospital: Campus renovation phase V (00-2-002)

1 The appropriation in this section is subject to the review and
2 allotment procedures under section 903 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	945,250
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	14,014,450
7			-----
8	TOTAL	\$	14,959,700

9 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Minor Works: Program (00-2-019)

12 The appropriation in this section shall support the detailed list
13 of projects maintained by the office of financial management.

14 Appropriation:

15	State Building Construction Account--State . . .	\$	1,000,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	4,000,000
18			-----
19	TOTAL	\$	5,000,000

20 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Maple Lane School: Wastewater treatment plant (94-1-201)

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	419,587
25	Prior Biennia (Expenditures)	\$	3,852,913
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	4,272,500

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	61,899
3	Prior Biennia (Expenditures)	\$	415,953
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	477,852

7 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES**

9 Minor Works: Preservation (96-1-004)

10 The reappropriations shall support the detailed list of projects
11 maintained by the office of financial management.

12	Reappropriation:		
13	Charitable, Educational, Penal, and Reformatory		
14	Institutions Account--State	\$	3,562,348
15	State Building Construction Account--State . . .	\$	3,245,803
16			-----
17	Subtotal Reappropriation	\$	6,808,151
18	Prior Biennia (Expenditures)	\$	11,305,885
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	18,114,036

22 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Chlorofluorocarbon Abatement (96-1-008)

25	Reappropriation:		
26	Charitable, Educational, Penal, and Reformatory		
27	Institutions Account--State	\$	76,756
28	Prior Biennia (Expenditures)	\$	173,245
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	250,001

1 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Juvenile Facilities Preservation (96-1-020)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	95,000
6	Prior Biennia (Expenditures)	\$	1,984,600
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	2,079,600

10 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Minor Works Projects: Mental health (96-1-030)

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	385,105
15	Prior Biennia (Expenditures)	\$	3,414,287
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	3,799,392

19 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

20 **SERVICES**

21 Minor Works Projects: Division of developmental disabilities (96-
22 1-040)

23 The reappropriation in this section shall support the detailed list
24 of projects maintained by the office of financial management.

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	113,920
27	Prior Biennia (Expenditures)	\$	957,426
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	1,071,346

1 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Underground Storage Tanks Removal and Replacement (96-1-060)

4 Reappropriation:

5 Charitable, Educational, Penal, and Reformatory

6 Institutions Account--State \$ 25,651

7 State Building Construction Account--State . . . \$ 78,872

8 -----

9 Subtotal Reappropriation \$ 104,523

10 Prior Biennia (Expenditures) \$ 675,268

11 Future Biennia (Projected Costs) \$ 0

12 -----

13 TOTAL \$ 779,791

14 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

15 **SERVICES**

16 Maintenance Management and Planning (96-1-150)

17 Reappropriation:

18 Charitable, Educational, Penal, and Reformatory

19 Institutions Account--State \$ 109,380

20 Prior Biennia (Expenditures) \$ 200,001

21 Future Biennia (Projected Costs) \$ 0

22 -----

23 TOTAL \$ 309,381

24 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

25 **SERVICES**

26 Medical Lake Wastewater Treatment Facility (96-1-301)

27 Reappropriation:

28 State Building Construction Account--State . . . \$ 1,158,322

29 Appropriation:

30 State Building Construction Account--State . . . \$ 7,500,000

31 Prior Biennia (Expenditures) \$ 1,356,122

1 Future Biennia (Projected Costs) \$ 0
 2 -----
 3 TOTAL \$ 10,014,444

4 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 5 **SERVICES**

6 Western State Hospital: Replace boiler 1 (96-1-322)

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 178,538
 9 Prior Biennia (Expenditures) \$ 1,261,463
 10 Future Biennia (Projected Costs) \$ 0
 11 -----
 12 TOTAL \$ 1,440,001

13 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 14 **SERVICES**

15 Crisis Residential Centers (96-1-900)

16 The reappropriation in this section is provided to the department
 17 of social and health services for grants to provide secure crisis
 18 residential centers consistent with the plan developed pursuant to the
 19 omnibus 1995-97 operating budget.

20 Reappropriation:

21 State Building Construction Account--State . . . \$ 2,800,000
 22 Prior Biennia (Expenditures) \$ 200,000
 23 Future Biennia (Projected Costs) \$ 0
 24 -----
 25 TOTAL \$ 3,000,000

26 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 27 **SERVICES**

28 Echo Glen: New beds and infrastructure (96-2-229)

29 The reappropriation in this section is subject to the review and
 30 allotment procedures under sections 902 and 903 of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	2,229,358
3	Prior Biennia (Expenditures)	\$	1,932,411
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	4,161,769

7 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES**

9 Green Hill School Redevelopment: 416 bed institution (96-2-230)

10 The reappropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The reappropriation in this section is subject to the review
13 and allotment procedures under sections 902 and 903 of this act.

14 (2) Up to \$200,000 of the reappropriation in this section may be
15 used to purchase property to accommodate either off-site parking, or to
16 increase the buffer between Green Hill School's secure perimeter and
17 adjacent neighborhoods as required by the city of Chehalis, or both.

18	Reappropriation:		
19	State Building Construction Account--State . . .	\$	20,563,742
20	Prior Biennia (Expenditures)	\$	25,568,689
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	46,132,431

24 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Maple Lane School: Renovation and infrastructure improvements (96-
27 2-231)

28 The reappropriation in this section is subject to the review and
29 allotment procedures under sections 902 and 903 of this act.

30	Reappropriation:		
31	State Building Construction Account--State . . .	\$	317,342

1	Prior Biennia (Expenditures)	\$	5,538,159
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	5,855,501

5 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Mission Creek Preservation Projects (96-2-233)

8 Reappropriation:

9	State Building Construction Account--State	\$	160,190
---	--	----	---------

10	Prior Biennia (Expenditures)	\$	1,029,887
----	------------------------------	----	-----------

11	Future Biennia (Projected Costs)	\$	0
----	----------------------------------	----	---

12			-----
----	--	--	-------

13	TOTAL	\$	1,190,077
----	-------	----	-----------

14 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Indian Ridge Youth Camp: Utility Upgrade (96-2-234)

17 Reappropriation:

18	State Building Construction Account--State	\$	74,851
----	--	----	--------

19	Prior Biennia (Expenditures)	\$	1,446,649
----	------------------------------	----	-----------

20	Future Biennia (Projected Costs)	\$	0
----	----------------------------------	----	---

21			-----
----	--	--	-------

22	TOTAL	\$	1,521,500
----	-------	----	-----------

23 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Minor Works: State-owned Juvenile Rehabilitation Administration
26 group homes (96-2-235)

27 The reappropriation in this section shall support the detailed list
28 of projects maintained by the office of financial management.

29 Reappropriation:

30	State Building Construction Account--State	\$	1,517
----	--	----	-------

1	Prior Biennia (Expenditures)	. . . . .	\$	342,883
2	Future Biennia (Projected Costs)	. . . . .	\$	0
3				-----
4	TOTAL	. . . . .	\$	344,400

5 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Underground Storage Tank Pool (98-1-001)

8 Reappropriation:

9	State Building Construction Account--State	. . . . .	\$	130,495
10	Prior Biennia (Expenditures)	. . . . .	\$	99,505
11	Future Biennia (Projected Costs)	. . . . .	\$	0
12				-----
13	TOTAL	. . . . .	\$	230,000

14 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Asbestos and Demolition Pool (98-1-002)

17 Reappropriation:

18	State Building Construction Account--State	. . . . .	\$	399,113
19	Prior Biennia (Expenditures)	. . . . .	\$	100,887
20	Future Biennia (Projected Costs)	. . . . .	\$	0
21				-----
22	TOTAL	. . . . .	\$	500,000

23 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Western State Hospital: South hall HVAC retrofit (98-1-041)

26 Reappropriation:

27	State Building Construction Account--State	. . . . .	\$	958,128
28	Prior Biennia (Expenditures)	. . . . .	\$	41,872
29	Future Biennia (Projected Costs)	. . . . .	\$	0

1		-----	
2	TOTAL	\$	1,000,000
3	<u>NEW SECTION.</u> Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH		
4	SERVICES		
5	Renovate Main Building: Mission Creek (98-1-166)		
6	Reappropriation:		
7	State Building Construction Account--State . . .	\$	1,589,710
8	Prior Biennia (Expenditures)	\$	910,290
9	Future Biennia (Projected Costs)	\$	0
10		-----	
11	TOTAL	\$	2,500,000
12	<u>NEW SECTION.</u> Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH		
13	SERVICES		
14	Emergency Projects (98-1-428)		
15	Reappropriation:		
16	State Building Construction Account--State . . .	\$	211,449
17	Prior Biennia (Expenditures)	\$	38,551
18	Future Biennia (Projected Costs)	\$	0
19		-----	
20	TOTAL	\$	250,000
21	<u>NEW SECTION.</u> Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH		
22	SERVICES		
23	Americans with Disabilities Act (98-1-993)		
24	Reappropriation:		
25	State Building Construction Account--State . . .	\$	90,567
26	Prior Biennia (Expenditures)	\$	48,533
27	Future Biennia (Projected Costs)	\$	0
28		-----	
29	TOTAL	\$	139,100

1 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Eastern State Hospital: Legal offender unit (98-2-002)

4 The reappropriation in this section is subject to the review and
5 allotment procedures under sections 902 and 903 of this act.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	6,297,315
8	Prior Biennia (Expenditures)	\$	12,398,685
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	18,696,000

12 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Western State Hospital: Legal offender unit (98-2-052)

15 The appropriations in this section are subject to the review and
16 allotment procedures under sections 902 and 903 of this act.

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	1,683,766
19	Appropriation:		
20	State Building Construction Account--State . . .	\$	43,870,000
21	Prior Biennia (Expenditures)	\$	2,681,575
22	Future Biennia (Projected Costs)	\$	10,000,000
23			-----
24	TOTAL	\$	58,235,341

25 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Naselle Youth Camp: Academic school and support space (98-2-154)

28 The reappropriation in this section is subject to the review and
29 allotment procedures under sections 902 and 903 of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	43,239
3	Prior Biennia (Expenditures)	\$	1,494,269
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1,537,508

7 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES**

9 Echo Glen: Vocational program addition (98-2-211)

10 The appropriations in this section are subject to the review and
11 allotment procedures under sections 902 and 903 of this act.

12	Reappropriation:		
13	State Building Construction Account--State . . .	\$	25,217
14	Appropriation:		
15	State Building Construction Account--State . . .	\$	370,000
16	Prior Biennia (Expenditures)	\$	74,783
17	Future Biennia (Projected Costs)	\$	3,725,000
18			-----
19	TOTAL	\$	4,195,000

20 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Maple Lane School: 124 bed housing replacement/support services
23 (98-2-216)

24 The reappropriation in this section is subject to the review and
25 allotment procedures under sections 902 and 903 of this act.

26	Reappropriation:		
27	State Building Construction Account--State . . .	\$	2,681,146
28	Prior Biennia (Expenditures)	\$	6,651,494
29	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 9,332,640

3 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Northern State Hospital: Safe passage program space (98-2-395)

6 Reappropriation:

7 State Building Construction Account--State . . . \$ 267,922

8 Prior Biennia (Expenditures) \$ 61,578

9 Future Biennia (Projected Costs) \$ 0

10 -----
11 TOTAL \$ 329,500

12 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Minor Works: Program (98-2-409)

15 The reappropriation in this section shall support the detailed list
16 of projects maintained by the office of financial management.

17 Reappropriation:

18 State Building Construction Account--State . . . \$ 347,933

19 Prior Biennia (Expenditures) \$ 495,202

20 Future Biennia (Projected Costs) \$ 0

21 -----
22 TOTAL \$ 843,135

23 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF HEALTH**

24 Waste Water Treatment System: Upgrade (00-1-008)

25 Appropriation:

26 State Building Construction Account--State . . . \$ 208,802

27 Prior Biennia (Expenditures) \$ 0

28 Future Biennia (Projected Costs) \$ 0

1 -----
2 TOTAL \$ 208,802

3 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF HEALTH**

4 Referendum 38: Water bonds (86-2-099)

5 Reappropriation:

6 State and Local Improvements Revolving Account
7 (Water Supply Facilities)--State \$ 500,000

8 Prior Biennia (Expenditures) \$ 199,483

9 Future Biennia (Projected Costs) \$ 0

10 -----
11 TOTAL \$ 699,483

12 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF HEALTH**

13 Public Health Laboratory: Repairs and improvements (96-1-001)

14 Reappropriation:

15 Charitable, Educational, Penal, and Reformatory
16 Institutions Account--State \$ 99,827

17 State Building Construction Account--State . . . \$ 1,071,896

18 -----
19 Subtotal Reappropriation \$ 1,171,723

20 Appropriation:

21 State Building Construction Account--State . . . \$ 857,274

22 Prior Biennia (Expenditures) \$ 537,185

23 Future Biennia (Projected Costs) \$ 2,233,800

24 -----
25 TOTAL \$ 4,799,982

26 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF HEALTH**

27 Emergency Power System (96-1-009)

28 Reappropriation:

29 Charitable, Educational, Penal, and Reformatory
30 Institutions Account--State \$ 453,468

1	Prior Biennia (Expenditures)	\$	74,553
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	528,021

5 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF HEALTH**

6 Public Health Laboratory: Consolidation of facilities (96-2-001)

7 The appropriations in this section shall not be expended until the
8 documents described in the capital project review requirements process
9 and procedures prescribed by the office of financial management have
10 been complied with under sections 902 and 903 of this act.

11 Reappropriation:

12 State Building Construction Account--State . . . \$ 336,307

13 Appropriation:

14 State Building Construction Account--State . . . \$ 5,012,750

15 Prior Biennia (Expenditures) \$ 323,993

16 Future Biennia (Projected Costs) \$ 0

17 -----

18 TOTAL \$ 5,673,050

19 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF HEALTH**

20 Drinking Water Assistance Program (97-2-001)

21 The reappropriation in this section is provided solely for an
22 interagency agreement with the department of community, trade, and
23 economic development to make, in cooperation with the public works
24 board, loans to local governments and public water systems for projects
25 and activities to protect and improve the state's drinking water
26 facilities and resources.

27 Reappropriation:

28 Drinking Water Assistance Account--Federal . . . \$ 16,133,576

29 Prior Biennia (Expenditures) \$ 17,739,874

30 Future Biennia (Projected Costs) \$ 34,000,000

1			-----
2	TOTAL	\$	67,873,450
3	<u>NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF HEALTH</u>		
4	Public Health Laboratory: Building 5 system upgrade (98-1-002)		
5	Reappropriation:		
6	Charitable, Educational, Penal, and Reformatory		
7	Institutions Account--State	\$	282,774
8	Prior Biennia (Expenditures)	\$	28,266
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	311,040
12	<u>NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF VETERANS AFFAIRS</u>		
13	Orting - Washington Soldiers' Home, Fire Alarm System: Upgrade		
14	(00-1-009)		
15	Appropriation:		
16	Charitable, Educational, Penal, and Reformatory		
17	Institutions Account--State	\$	450,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	450,000
22	<u>NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF VETERANS AFFAIRS</u>		
23	State-wide - Emergency Fund (00-1-012)		
24	Appropriation:		
25	Charitable, Educational, Penal, and Reformatory		
26	Institutions Account--State	\$	500,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	3,000,000
29			-----
30	TOTAL	\$	3,500,000

1 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 Orting - Grounds Projects: Preservation (00-1-013)

3 Appropriation:

4 Charitable, Educational, Penal, and Reformatory

5 Institutions Account--State \$ 700,000

6 Prior Biennia (Expenditures) \$ 0

7 Future Biennia (Projected Costs) \$ 575,000

8 -----

9 TOTAL \$ 1,275,000

10 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

11 State-wide - Master Plan (00-2-015)

12 The appropriation in this section is provided for a master plan for
13 future uses and improvements of agency assets. The master plan shall
14 include at least the following:

15 (1) A forecast of the future demand for nursing, assisted living,
16 domiciliary, and community-based rehabilitative care by the state's
17 veterans, based upon the projected age, sex, marital, and income
18 composition of that population;

19 (2) An assessment of the most cost-effective role for the state to
20 play in addressing such demand;

21 (3) A comprehensive analysis of the programmatic, community,
22 capital, and operating costs and benefits of consolidating western
23 Washington veterans home operations, including proposed alternative
24 uses for the other campus if operations are consolidated;

25 (4) An assessment of alternatives for providing skilled nursing and
26 assisted living services in eastern Washington; and

27 (5) An assessment of the feasibility, costs, and benefits of
28 alternative strategies for providing rehabilitative care to younger
29 veterans, such as those now served in the state-operated domiciliary
30 units.

31 Appropriation:

32 Charitable, Educational, Penal, and Reformatory

33 Institutions Account--State \$ 300,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	600,000
3			-----
4	TOTAL	\$	900,000

5 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 Retsil - Washington Veterans' Home, Building Exteriors:
7 Preservation (99-1-001)

8 Reappropriation:
9 Charitable, Educational, Penal, and Reformatory
10 Institutions Account--State \$ 50,000

11 Appropriation:
12 Charitable, Educational, Penal, and Reformatory
13 Institutions Account--State \$ 400,000

14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	540,000
16			-----
17	TOTAL	\$	990,000

18 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

19 Orting - Washington Soldiers' Home, Mechanical/Electrical/HVAC:
20 Preservation (99-1-002)

21 Reappropriation:
22 Charitable, Educational, Penal, and Reformatory
23 Institutions Account--State \$ 350,000

24 Appropriation:
25 Charitable, Educational, Penal, and Reformatory
26 Institutions Account--State \$ 650,000

27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	1,275,000
29			-----
30	TOTAL	\$	2,275,000

31 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

32 Orting: Dining Hall Remodel (97-1-002)

1 Reappropriation:
 2 Charitable, Educational, Penal, and Reformatory
 3 Institutions Account--State \$ 350,000
 4 Prior Biennia (Expenditures) \$ 750,000
 5 Future Biennia (Projected Costs) \$ 0
 6 -----
 7 TOTAL \$ 1,100,000

8 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
 9 Retsil - Washington Veterans' Home: Kitchen Remodel (02-1-011)

10 Appropriation:
 11 Charitable, Educational, Penal, and Reformatory
 12 Institutions Account--State \$ 600,000
 13 Prior Biennia (Expenditures) \$ 0
 14 Future Biennia (Projected Costs) \$ 0
 15 -----
 16 TOTAL \$ 600,000

17 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**
 18 Minor Works: Preservation (00-1-020)

19 The appropriation in this section shall support the detailed list
 20 of projects maintained by the office of financial management.

21 Appropriation:
 22 State Building Construction Account--State . . . \$ 20,000,000
 23 Prior Biennia (Expenditures) \$ 0
 24 Future Biennia (Projected Costs) \$ 80,000,000
 25 -----
 26 TOTAL \$ 100,000,000

27 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**
 28 Emergency and Small Repairs (00-1-021)

29 Appropriation:

1	Charitable, Educational, Penal, and Reformatory		
2	Institutions Account--State	\$	1,600,000
3	State Building Construction Account--State . . .	\$	1
4			-----
5	Subtotal Appropriation	\$	1,600,001
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	7,400,000
8			-----
9	TOTAL	\$	9,000,001

10 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

11 Infrastructure Project: Savings (00-1-024)

12 Projects that are completed in accordance with section 913 of this
13 act that have been reviewed by the office of financial management may
14 have their remaining funds transferred to this project for the
15 following purposes: (1) Road repair; (2) roof repair; (3) electrical
16 system repair; (4) steam and utility distribution system repair; (5)
17 plumbing system repair; (6) heating, ventilating, and air conditioning
18 repairs; (7) emergency repairs due to natural disasters or accidents;
19 and, (8) critical year 2000 embedded chip modifications.

20 Appropriation:

21	State Building Construction Account--State . . .	\$	1
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	1

26 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

27 Washington State Penitentiary - Intensive Management Unit:
28 Improvements (00-1-025)

29 Appropriation:

30	State Building Construction Account--State . . .	\$	3,500,000
31	Prior Biennia (Expenditures)	\$	0

1 Future Biennia (Projected Costs) \$ 0
 2 -----
 3 TOTAL \$ 3,500,000

4 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

5 Monroe Correctional Complex - Twin Rivers: 512-bed expansion (00-
 6 2-004)

7 The appropriation is subject to the review and allotment procedures
 8 under sections 902 and 903 of this act.

9 Appropriation:

10 General Fund--Federal \$ 4,213,000
 11 State Building Construction Account--State . . . \$ 487,000
 12 -----
 13 Subtotal Appropriation \$ 4,700,000

 14 Prior Biennia (Expenditures) \$ 0
 15 Future Biennia (Projected Costs) \$ 60,400,000
 16 -----
 17 TOTAL \$ 65,100,000

18 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

19 McNeil Island Corrections Center - 200-bed department of social and
 20 health services-Special Commitment Center (00-2-005)

21 The appropriation is subject to the review and allotment procedures
 22 under sections 902 and 903 of this act.

23 Appropriation:

24 State Building Construction Account--State . . . \$ 2,500,000

 25 Prior Biennia (Expenditures) \$ 0
 26 Future Biennia (Projected Costs) \$ 37,100,000
 27 -----
 28 TOTAL \$ 39,600,000

29 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

1 Monroe Correctional Complex - Reformatory: 100-bed Intensive
2 Management Unit (00-2-008)

3 To conduct a predesign of the project described in this section in
4 accordance with the predesign manual published by the office of
5 financial management. Future appropriations for this project are
6 subject to the submittal of completed predesign requirements on or
7 before July 1, 2000.

8 Appropriation:

9	State Building Construction Account--State . . .	\$	190,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	21,500,000
12			-----
13	TOTAL	\$	21,690,000

14 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

15 Minor Works: Program (00-2-010)

16 The appropriation in this section shall support the detailed list
17 of projects maintained by the office of financial management.

18 Appropriation:

19	State Building Construction Account--State . . .	\$	5,000,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	20,000,000
22			-----
23	TOTAL	\$	25,000,000

24 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

25 Monroe Correctional Complex: Kitchen consolidation/modifications
26 (00-2-011)

27 The appropriation in this section is subject to the review and
28 allotment procedures under sections 902 and 903 of this act.

29 Appropriation:

1 State Building Construction Account--State . . . \$ 1,100,000
 2 Prior Biennia (Expenditures) \$ 0
 3 Future Biennia (Projected Costs) \$ 8,000,000
 4 -----
 5 TOTAL \$ 9,100,000

6 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington State Penitentiary Steam System (96-1-016)

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 234,000
 10 Prior Biennia (Expenditures) \$ 1,641,443
 11 Future Biennia (Projected Costs) \$ 0
 12 -----
 13 TOTAL \$ 1,875,443

14 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

15 Washington State Corrections Center for Women (96-2-001)

16 The reappropriation in this section is subject to the review and
 17 allotment procedures under sections 902 and 903 of this act.

18 Reappropriation:

19 State Building Construction Account--State . . . \$ 483,000
 20 Prior Biennia (Expenditures) \$ 1,590,272
 21 Future Biennia (Projected Costs) \$ 0
 22 -----
 23 TOTAL \$ 2,073,272

24 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

25 Monroe Correctional Complex - Reformatory: 400-bed facility (96-2-
 26 002)

27 The reappropriation in this section is subject to the review and
 28 allotment procedures under sections 902 and 903 of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	153,000
3	Prior Biennia (Expenditures)	\$	2,331,969
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	2,484,969

7 NEW SECTION. Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS

8 Airway Heights Expansion (96-2-003)

9 The reappropriation in this section is subject to the review and
10 allotment procedures under sections 902 and 903 of this act.

11	Reappropriation:		
12	State Building Construction Account--State . . .	\$	1,423,000
13	Prior Biennia (Expenditures)	\$	17,617,752
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	19,040,752

17 NEW SECTION. Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS

18 Washington Corrections Center for Women Mental Health, Special
19 Needs, and Reception Unit (96-2-006)

20 The appropriations in this section are subject to the review and
21 allotment procedures under sections 902 and 903 of this act.

22	Reappropriation:		
23	State Building Construction Account--State . . .	\$	1,273,000
24	Appropriation:		
25	State Building Construction Account--State . . .	\$	23,300,000
26	Prior Biennia (Expenditures)	\$	227,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	24,800,000

1 NEW SECTION. Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS

2 Larch and Cedar Creek Expansions (96-2-010)

3 The reappropriation in this section is subject to the review and
4 allotment procedures under sections 902 and 903 of this act.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	876,000
7	Prior Biennia (Expenditures)	\$	21,124,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	22,000,000

11 NEW SECTION. Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS

12 Clallam Bay Corrections Center - Juvenile Justice Program:
13 Improvements (97-2-005)

14 The reappropriation in this section is subject to the review and
15 allotment procedures under sections 902 and 903 of this act.

16 Reappropriation:

17	State Building Construction Account--State . . .	\$	3,948,000
18	Prior Biennia (Expenditures)	\$	552,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	4,500,000

22 NEW SECTION. Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS

23 State-wide Preservation Projects (98-1-001)

24 The reappropriations in this section shall support the detailed
25 list of projects maintained by the office of financial management.

26 Reappropriation:

27	Charitable, Educational, Penal, and Reformatory		
28	Institutions Account--State	\$	3,150,000
29	State Building Construction Account--State . . .	\$	10,752,000

1		-----
2	Subtotal Reappropriation	\$ 13,902,000
3	Prior Biennia (Expenditures)	\$ 31,369,536
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 45,271,536

7 **NEW SECTION. Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS**
8 Underground Storage Tank and Above Ground Storage Tank Program (98-
9 1-002)

10 Reappropriation:

11	State Building Construction Account--State . . .	\$ 1,038,000
12	Prior Biennia (Expenditures)	\$ 932,300
13	Future Biennia (Projected Costs)	\$ 0
14		-----
15	TOTAL	\$ 1,970,300

16 **NEW SECTION. Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS**
17 State-wide Asbestos Removal (98-1-003)

18 Reappropriation:

19	State Building Construction Account--State . . .	\$ 783,000
20	Prior Biennia (Expenditures)	\$ 272,068
21	Future Biennia (Projected Costs)	\$ 0
22		-----
23	TOTAL	\$ 1,055,068

24 **NEW SECTION. Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS**
25 State-wide Americans with Disabilities Act Compliance Projects (98-
26 1-004)

27 Reappropriation:

28	State Building Construction Account--State . . .	\$ 112,000
29	Prior Biennia (Expenditures)	\$ 59,150

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	171,150

4 NEW SECTION. **Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS**
5 Emergency Funds (98-1-005)

6 Reappropriation:

7	Charitable, Educational, Penal, and Reformatory		
8	Institutions Account--State	\$	360,000
9	State Building Construction Account--State . . .	\$	970,000
10			-----
11	Subtotal Reappropriation	\$	1,330,000
12	Prior Biennia (Expenditures)	\$	3,299,100
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	4,629,100

16 NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS**
17 Stafford Creek Corrections Center (98-2-001)

18 The appropriations in this section are subject to the review and
19 allotment procedures under sections 902 and 903 of this act.

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	105,000,000
22	Appropriation:		
23	General Fund--Federal	\$	11,794,800
24	State Building Construction Account--State . . .	\$	10,670,616
25			-----
26	Subtotal Appropriation	\$	22,465,416
27	Prior Biennia (Expenditures)	\$	67,490,800
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	194,956,216

31 NEW SECTION. **Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington State Reformatory: Convert medium to close custody (98-
2 2-002)

3 The reappropriation in this section is subject to the review and
4 allotment procedures under sections 902 and 903 of this act.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	1,400,000
7	Prior Biennia (Expenditures)	\$	3,324,588
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	4,724,588

11 NEW SECTION. **Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS**

12 Tacoma: Design 400-bed prerelease facility (98-2-003)

13 The reappropriation is subject to the review and allotment
14 procedures under sections 902 and 903 of this act.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	1,129,047
17	Prior Biennia (Expenditures)	\$	496,653
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1,625,700

21 NEW SECTION. **Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS**

22 State-wide: Correctional industries expansion (98-2-005)

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	2,918,000
25	Prior Biennia (Expenditures)	\$	382,000
26	Future Biennia (Projected Costs)	\$	16,000,000
27			-----
28	TOTAL	\$	19,300,000

1 NEW SECTION. Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS

2 Expand Special Offenders Center to 400 Beds (98-2-010)

3 The appropriations in this section are subject to the review and
4 allotment procedures under sections 902 and 903 of this act.

5 Reappropriation:

6 State Building Construction Account--State . . . \$ 2,507,879

7 Appropriation:

8 State Building Construction Account--State . . . \$ 38,800,000

9 Prior Biennia (Expenditures) \$ 1,327,400

10 Future Biennia (Projected Costs) \$ 0

11 -----

12 TOTAL \$ 42,635,279

13 NEW SECTION. Sec. 288. FOR THE DEPARTMENT OF CORRECTIONS

14 New 1,936-Bed Multicustody Facility: Predesign and site selection
15 (98-2-011)

16 The reappropriation in this section is subject to the review and
17 allotment procedures under sections 902 and 903 of this act.

18 Reappropriation:

19 State Building Construction Account--State . . . \$ 958,000

20 Prior Biennia (Expenditures) \$ 290,453

21 Future Biennia (Projected Costs) \$ 242,000,000

22 -----

23 TOTAL \$ 243,248,453

24 NEW SECTION. Sec. 289. FOR THE DEPARTMENT OF CORRECTIONS

25 State-wide Programmatic Projects (98-2-013)

26 The reappropriation in this section shall support the detailed list
27 of projects maintained by the office of financial management.

28 Reappropriation:

29 State Building Construction Account--State . . . \$ 4,400,000

1	Prior Biennia (Expenditures)	\$	15,150,401
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	19,550,401

5 NEW SECTION. **Sec. 290. FOR THE DEPARTMENT OF CORRECTIONS**

6 Washington Corrections Center: Replace razor ribbon (99-1-001)

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	485,000
9	Prior Biennia (Expenditures)	\$	316,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	801,000

13 NEW SECTION. **Sec. 291. FOR THE DEPARTMENT OF CORRECTIONS**

14 McNeil Island Corrections Center: Still harbor dock (99-2-001)

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	2,500,000
17	Prior Biennia (Expenditures)	\$	200,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,700,000

21 NEW SECTION. **Sec. 292. FOR THE DEPARTMENT OF CORRECTIONS**

22 Washington State Reformatory Farm: Dairy animal waste lagoon
23 improvement (99-2-002)

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	182,000
26	Prior Biennia (Expenditures)	\$	1,060,000
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	1,242,000

1 NEW SECTION. **Sec. 293. FOR THE DEPARTMENT OF CORRECTIONS**

2 Local Government Criminal Justice Facilities (99-2-003)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The appropriations in this section are provided solely for the
6 purpose of construction, developing, expanding, modifying, or improving
7 local jails and other correctional facilities in accordance with the
8 violent offender incarceration and truth-in-sentencing grant
9 requirements.

10 (2) The department of corrections, in consultation with the
11 Washington association of sheriffs and police chiefs, shall develop
12 criteria for allocating moneys appropriated in this section to local
13 governments.

14 Reappropriation:

15 General Fund--Federal \$ 639,196

16 Appropriation:

17 General Fund--Federal \$ 2,894,165

18 Prior Biennia (Expenditures) \$ 0

19 Future Biennia (Projected Costs) \$ 0

20 -----
21 TOTAL \$ 3,533,361

22 NEW SECTION. **Sec. 294. FOR THE DEPARTMENT OF CORRECTIONS**

23 Grant Administration and Minor Improvements (99-2-004)

24 The appropriations in this section are provided solely for cost
25 associated with administration of the violent offender incarceration
26 and truth-in-sentencing grant program to local governments and other
27 agencies receiving a subaward from the grant and minor improvements for
28 correctional facilities.

29 Reappropriation:

30 General Fund--Federal \$ 120,000

31 Appropriation:

32 General Fund--Federal \$ 392,113

33 Charitable, Educational, Penal, and Reformatory

1	Institutions Account--State	\$	60,851
2			-----
3	Subtotal Appropriation	\$	452,964
4	Prior Biennia (Expenditures)	\$	35,550
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	608,514

8 NEW SECTION. **Sec. 295. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington Corrections Center: Infrastructure evaluation

10 The appropriation in this section is provided solely for conducting
11 an evaluation of the current sewer and water systems at the Washington
12 corrections center. The evaluation shall identify: (1) The capacity
13 of the current systems based on current and planned average daily
14 population; (2) any deficiencies with the current systems; and (3) the
15 most cost-effective options for addressing any issues identified in
16 subsections (1) and (2) of this section, including changes in
17 programmatic operations or financing alternatives with other entities
18 for off-site infrastructure improvements.

19 Appropriation:

20	State Building Construction Account--State . . .	\$	350,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	350,000

25 (End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF ECOLOGY**

Water Rights Purchase

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided for a pilot project for the purchase of water rights under the trust water rights program under chapter 90.42 RCW, for the purpose of improving stream and river flows in fish critical basins. This appropriation shall only be used to acquire water rights in basins with current or proposed listings of salmon or steelhead under the federal endangered species act (16 U.S.C. Sec. 1531 et seq.) and where low flows have been identified as a limiting factor for salmon recovery. Priority for funding such purchases and leases shall take into consideration the following:

(a) Proposals providing the greatest benefit for restoring and protecting fish;

(b) Proposals providing benefits in addition to protecting fish critical streams and rivers;

(c) Proposals that include funds from other sources;

(d) Proposals showing a broad level of support among interested parties;

(e) Proposals requiring the lowest administrative costs to implement; and

(f) Proposals requiring the lowest overall cost within the context of the local marketplace.

(2) On or before December 1, 2000, the department shall report to the governor and appropriate legislative committees on the progress in implementing the pilot program and recommendations for continuation of the program.

Appropriation:

State Building Construction Account--State . . .	\$	1,000,000
Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$ 24,000,000
2		-----
3	TOTAL	\$ 25,000,000

4 NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

5 Referendum 26 Waste Disposal Facilities (74-2-004)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The reappropriation in this section is provided solely for
9 projects under contracts on or before June 30, 1999. Reappropriated
10 funds not associated with contracted projects shall lapse on June 30,
11 1999.

12 (2) The office of financial management may grant waivers from this
13 lapse requirement for specific projects upon findings of exceptional
14 circumstances after notification of the chairs of the house of
15 representatives capital budget committee and senate ways and means
16 committee.

17 (3) The department shall submit a report to the office of financial
18 management and the house of representatives capital budget committee
19 and senate ways and means committee by December 1, 1999, listing all
20 projects funded from this section.

21 Reappropriation:

22	State and Local Improvements Revolving Account	
23	(Waste Facilities)--State	\$ 2,204,376
24	Prior Biennia (Expenditures)	\$ 4,186,488
25	Future Biennia (Projected Costs)	\$ 0
26		-----
27	TOTAL	\$ 6,390,864

28 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

29 Referendum 38 Water Supply Facilities (74-2-006)

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The reappropriation in this section is provided solely for
33 projects under contracts on or before June 30, 1999. Reappropriated

1 funds not associated with contracted projects shall lapse on June 30,
2 1999.

3 (2) The office of financial management may grant waivers from this
4 lapse requirement for specific projects upon findings of exceptional
5 circumstances after notification of the chairs of the house of
6 representatives capital budget committee and senate ways and means
7 committee.

8 (3) The department shall submit a report to the office of financial
9 management and the house of representatives capital budget committee
10 and senate ways and means committee by December 1, 1999, listing all
11 projects funded from this section.

12 Reappropriation:

13 State and Local Improvements Revolving Account
14 (Water Supply Facilities)--State \$ 6,004,436

15 Appropriation:

16 State and Local Improvements Revolving Account
17 (Water Supply Facilities)--State \$ 4,100,000
18 State Drought Preparedness Account--State \$ 6,800,000

19 -----
20 Subtotal Appropriation \$ 10,900,000

21 Prior Biennia (Expenditures) \$ 4,320,950

22 Future Biennia (Projected Costs) \$ 0

23 -----
24 TOTAL \$ 21,225,386

25 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**

26 State Emergency Water Projects Revolving Account (76-2-003)

27 Reappropriation:

28 State Emergency Water Projects Revolving Account--
29 State \$ 577,833

30 Prior Biennia (Expenditures) \$ 0

31 Future Biennia (Projected Costs) \$ 0

32 -----
33 TOTAL \$ 577,833

1 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

2 Referendum 39 Waste Disposal Facilities (82-2-005)

3 The reappropriation in this section is provided solely for projects
4 under contracts on or before June 30, 1999. Reappropriated funds not
5 associated with contracted projects shall lapse on June 30, 1999. The
6 office of financial management may grant waivers from this lapse
7 requirement for specific projects upon findings of exceptional
8 circumstances after notification of the chairs of the house of
9 representatives capital budget committee and senate ways and means
10 committee. The department shall submit a report to the office of
11 financial management and the house of representatives capital budget
12 committee and senate ways and means committee by December 1, 1999,
13 listing all projects funded from this section.

14 Reappropriation:

15	State and Local Improvements Revolving Account		
16	(Waste Facilities 1980)--State	\$	6,113,126
17	Prior Biennia (Expenditures)	\$	12,293,785
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	18,406,911

21 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

22 Centennial Clean Water Fund (86-2-007)

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Up to \$15,000,000 of the water quality account appropriation is
26 provided for the extended grant payment to Metro/King county. The
27 department shall, in cooperation with Metro/King county, document the
28 eligible costs remaining for the extended grant payment, and submit a
29 revised payment schedule to the governor and appropriate legislative
30 committees by December 1, 1999.

31 (2) Up to \$10,000,000 of the water quality account appropriation is
32 provided for the extended grant payment to Spokane for the Spokane-
33 Rathdrum Prairie aquifer.

1 (3) \$3,600,000 of the water quality account appropriation is
2 provided for the construction of a wastewater treatment plant at the
3 city of Connell.

4 (4) The entire public works assistance account appropriation is
5 provided for water quality facility grants for communities with
6 populations less than 5,000. The department shall give priority
7 consideration to: (a) Communities subject to a regulatory order from
8 the department of ecology for noncompliance with water quality
9 regulations; (b) projects for which design work has been completed; and
10 (c) projects with a local match from reasonable water quality rates and
11 charges.

12 (5) The remaining appropriation in this section is provided for
13 state-wide water quality implementation and planning grants and loans.
14 The department shall give priority consideration to projects located in
15 basins with critical or depressed salmonid stocks.

16 (6) The reappropriation in this section is provided solely for
17 projects under contract on or before June 30, 1999. Reappropriated
18 funds not associated with contracted projects lapse on June 30, 1999.
19 The office of financial management may grant waivers from this
20 subsection for specific projects upon findings of exceptional
21 circumstances after notification of the chairs of the house of
22 representatives capital budget committee and the senate ways and means
23 committee. The department shall submit a report to the office of
24 financial management and the house of representatives capital budget
25 committee and the senate ways and means committee by December 1, 1999,
26 listing all projects funded from the reappropriation in this section.

27 Reappropriation:

28 Water Quality Account--State \$ 32,336,890

29 Appropriation:

30 Water Quality Account--State \$ 52,000,000

31 Public Works Assistance Account--State \$ 10,000,000

32 -----

33 Subtotal Appropriation \$ 62,000,000

34 Prior Biennia (Expenditures) \$ 158,376,857

35 Future Biennia (Projected Costs) \$ 140,000,000

36 -----

37 TOTAL \$ 392,713,747

1 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

2 Local Toxics Control Account (88-2-008)

3 The reappropriation in this section is provided solely for projects
4 under contract on or before June 30, 1999. Reappropriated funds not
5 associated with contracted projects shall lapse on June 30, 1999. The
6 office of financial management may grant waivers from this lapse
7 requirement for specific projects upon findings of exceptional
8 circumstances after notification of the chairs of the house of
9 representatives capital budget committee and senate ways and means
10 committee. The department shall submit a report to the office of
11 financial management and the house of representatives capital budget
12 committee and senate ways and means committee by December 1, 1999,
13 listing all projects funded from this section.

14 Reappropriation:

15 Local Toxics Control Account--State \$ 25,833,809

16 Appropriation:

17 Local Toxics Control Account--State \$ 42,479,000

18 Prior Biennia (Expenditures) \$ 65,202,174

19 Future Biennia (Projected Costs) \$ 180,000,000

20 -----

21 TOTAL \$ 313,514,983

22 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

23 Water Pollution Control Revolving Fund (90-2-002)

24 Reappropriation:

25 Water Pollution Control Revolving Account--

26 State \$ 55,640,931

27 Water Pollution Control Revolving Account--

28 Federal \$ 34,914,688

29 -----

30 Subtotal Reappropriation \$ 90,555,619

31 Appropriation:

32 Water Pollution Control Revolving Account--

33 State \$ 32,375,833

1	Water Pollution Control Revolving Account--		
2	Federal	\$	46,830,366
3			-----
4	Subtotal Appropriation	\$	79,206,199
5	Prior Biennia (Expenditures)	\$	120,971,790
6	Future Biennia (Projected Costs)	\$	320,207,299
7			-----
8	TOTAL	\$	610,940,907

9 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF ECOLOGY**

10 Methow Basin Water Conservation (92-2-009)

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	87,689
13	Prior Biennia (Expenditures)	\$	312,311
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	400,000

17 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF ECOLOGY**

18 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

19 Reappropriation:

20	Site Closure Account--State	\$	5,443,978
21	Prior Biennia (Expenditures)	\$	989,386
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	6,433,364

25 NEW SECTION. **Sec. 311. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Coastal Facility Relocation (00-1-005)

28 Appropriation:

29	State Building Construction Account--State . . .	\$	2,000,000
----	--	----	-----------

1	Prior Biennia (Expenditures)	. . . . .	\$	0
2	Future Biennia (Projected Costs)	. . . . .	\$	2,000,000
3				-----
4	TOTAL	. . . . .	\$	4,000,000

5 NEW SECTION. **Sec. 312. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 Historic Structure and Land Use Stewardship Program (00-1-007)

8 Appropriation:

9 State Building Construction Account--State . . . \$ 6,500,000

10	Prior Biennia (Expenditures)	. . . . .	\$	0
11	Future Biennia (Projected Costs)	. . . . .	\$	35,500,000
12				-----
13	TOTAL	. . . . .	\$	42,000,000

14 NEW SECTION. **Sec. 313. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Lewis and Clark Trail Bicentennial: Preservation (00-1-010)

17 Appropriation:

18 State Building Construction Account--State . . . \$ 1,500,000

19	Prior Biennia (Expenditures)	. . . . .	\$	0
20	Future Biennia (Projected Costs)	. . . . .	\$	1,000,000
21				-----
22	TOTAL	. . . . .	\$	2,500,000

23 NEW SECTION. **Sec. 314. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Park Housing (00-1-014)

26 Appropriation:

27 State Building Construction Account--State . . . \$ 500,000

28	Prior Biennia (Expenditures)	. . . . .	\$	0
29	Future Biennia (Projected Costs)	. . . . .	\$	2,000,000

1			-----
2	TOTAL	\$	2,500,000
3	<u>NEW SECTION.</u> Sec. 315. FOR THE STATE PARKS AND RECREATION		
4	COMMISSION		
5	Pacific County: Seashore conservation (00-1-015)		
6	Appropriation:		
7	State Building Construction Account--State	\$	50,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	50,000
12	<u>NEW SECTION.</u> Sec. 316. FOR THE STATE PARKS AND RECREATION		
13	COMMISSION		
14	Park Land Acquisition Account (00-3-001)		
15	Appropriation:		
16	Park Land Acquisition Account--State	\$	250,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	250,000
21	<u>NEW SECTION.</u> Sec. 317. FOR THE STATE PARKS AND RECREATION		
22	COMMISSION		
23	Spokane Centennial Trail (89-5-112)		
24	Reappropriation:		
25	General Fund--Federal	\$	375,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	375,000

1 NEW SECTION. **Sec. 318. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Statewide - Boat Pumpouts: Federal Clean Vessel Act (96-2-008)

4 Reappropriation:

5 General Fund--Federal \$ 300,000

6 Appropriation:

7 General Fund--Federal \$ 900,000

8 Prior Biennia (Expenditures) \$ 211,246

9 Future Biennia (Projected Costs) \$ 0

10 -----

11 TOTAL \$ 1,411,246

12 NEW SECTION. **Sec. 319. FOR THE STATE PARKS AND RECREATION**

13 **COMMISSION**

14 Americans with Disabilities Act Improvements (98-1-993)

15 Reappropriation:

16 State Building Construction Account--State . . . \$ 200,000

17 Prior Biennia (Expenditures) \$ 153,855

18 Future Biennia (Projected Costs) \$ 0

19 -----

20 TOTAL \$ 353,855

21 NEW SECTION. **Sec. 320. FOR THE STATE PARKS AND RECREATION**

22 **COMMISSION**

23 Statewide - Emergency Projects (98-1-001)

24 Reappropriation:

25 State Building Construction Account--State . . . \$ 50,000

26 Appropriation:

27 State Building Construction Account--State . . . \$ 500,000

28 Prior Biennia (Expenditures) \$ 198,618

29 Future Biennia (Projected Costs) \$ 2,650,000

30 -----

31 TOTAL \$ 3,398,618

1 NEW SECTION. **Sec. 321. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Underground Storage Tank Replacement (98-1-002)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	493,367
6	Prior Biennia (Expenditures)	\$	345,922
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	839,289

10 NEW SECTION. **Sec. 322. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Facilities Preservation: State-wide (98-1-003)

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The appropriation shall support the detailed list of projects
16 maintained by the office of financial management.

17 (2) The parks renewal and stewardship account appropriation in this
18 section is provided on the condition the parks renewal and stewardship
19 account receives in excess of \$26,000,000 in biennial revenue.

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	2,750,000
----	--	----	-----------

22 Appropriation:

23	State Building Construction Account--State . . .	\$	8,000,000
24	Parks Renewal and Stewardship Account--State . .	\$	1,000,000
25			-----
26	Subtotal Appropriation	\$	9,000,000

27	Prior Biennia (Expenditures)	\$	643,234
28	Future Biennia (Projected Costs)	\$	31,000,000
29			-----
30	TOTAL	\$	43,393,234

31 NEW SECTION. **Sec. 323. FOR THE STATE PARKS AND RECREATION**

32 **COMMISSION**

1 Historic Facilities Renovation (98-1-004)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation shall support the
4 detailed list of projects maintained by the office of financial
5 management.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	1,000,000
8	Prior Biennia (Expenditures)	\$	1,370,628
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	2,370,628

12 NEW SECTION. **Sec. 324. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Natural and Historic Stewardship: State-wide (98-1-007)

15 The reappropriation in this section shall support the detailed list
16 resulting from the 1996 historic structures condition assessment study
17 which is maintained by the office of financial management.

18 Reappropriation:

19	State Building Construction Account--State . . .	\$	1,200,000
20	Prior Biennia (Expenditures)	\$	300,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	1,500,000

24 NEW SECTION. **Sec. 325. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 State-wide - Recreation Development Program (98-2-008)

27 The appropriations in this section are subject to the following
28 conditions and limitations:

1 (1) The commission shall prioritize recreation development projects
2 that have the greatest potential to generate revenue for the park
3 system.

4 (2) \$200,000 of the state building construction account is provided
5 solely for repairs and improvements at the Goldendale observatory.

6 (3) \$50,000 of the state building construction account is provided
7 solely for parking and trail system improvements at west Hylebos state
8 park.

9 Reappropriation:

10	General Fund--Federal	\$	920,000
11	State Building Construction Account--State . . .	\$	1,500,000
12			-----
13	Subtotal Reappropriation	\$	2,420,000

14 Appropriation:

15	State Building Construction Account--State . . .	\$	2,500,000
16	General Fund--Federal	\$	165,000
17	General Fund--Private/Local	\$	33,000
18			-----
19	Subtotal Appropriation	\$	2,698,000

20	Prior Biennia (Expenditures)	\$	369,953
21	Future Biennia (Projected Costs)	\$	15,500,000
22			-----
23	TOTAL	\$	20,987,953

24 NEW SECTION. **Sec. 326. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Storm Disaster Recovery (99-1-001)

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	526,647
29	Prior Biennia (Expenditures)	\$	3,353
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	530,000

1 NEW SECTION. **Sec. 327. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Cama Beach Donation (99-2-001)

4 Reappropriation:

5	Parks Renewal and Stewardship Account--State	\$	1,000,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	1,000,000

10 NEW SECTION. **Sec. 328. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 State-wide: Facility preservation and deferred maintenance

13 The appropriation in this section is subject to the following
14 condition and limitation: The commission shall contract out for
15 completion of critical park maintenance projects throughout the state.

16 Appropriation:

17	State Building Construction Account--State	\$	4,000,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	4,000,000

22 NEW SECTION. **Sec. 329. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

23 **RECREATION**

24 Boating Facilities (98-2-001)

25 Reappropriation:

26	Outdoor Recreation Account--State	\$	1,613,672
27	Recreation Resources Account--State	\$	12,098,000
28			-----
29	Subtotal Reappropriation	\$	13,711,672

30 Appropriation:

1	Recreation Resources Account--State	\$	8,433,414
2	Prior Biennia (Expenditures)	\$	7,347,788
3	Future Biennia (Projected Costs)	\$	38,855,506
4			-----
5	TOTAL	\$	68,348,380

6 NEW SECTION. **Sec. 330. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
7 **RECREATION**

8 Nonhighway and Off-Road Vehicle Activities Program (98-2-002)

9 The appropriations in this section are subject to the following
10 condition and limitation: \$1,604,486 of the appropriation is provided
11 solely to implement chapter . . . (Second Substitute Senate Bill No.
12 5556 (fuel tax transfers)), Laws of 1999. Of this amount, up to
13 \$260,000 is provided for a study of the source and distribution of
14 nonhighway road funds. If the bill is not enacted by June 30, 1999,
15 the amounts provided in this subsection shall lapse.

16 Reappropriation:

17	NOVA Program Account--State	\$	7,733,899
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18 Appropriation:

19	NOVA Program Account--State	\$	7,038,576
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20	Prior Biennia (Expenditures)	\$	7,691,855
----	--	----	-----------

21	Future Biennia (Projected Costs)	\$	23,141,446
----	--	----	------------

22			-----
----	--	--	-------

23	TOTAL	\$	45,605,776
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24 NEW SECTION. **Sec. 331. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
25 **RECREATION**

26 Washington Wildlife and Recreation Program (98-2-003)

27 The appropriations in this section for the wildlife and recreation
28 program under chapter 43.98A RCW and RCW 43.98A.040 are subject to the
29 following condition and limitation:

30 (1) The new appropriations in this section are provided for the
31 approved list of projects included in LEAP capital document No. 99-1,
32 as developed on April 8, 1999.

1 (2) Any funding provided in this section for the Mt. Spokane -
 2 Quartz Mountain acquisition by the state parks and recreation
 3 commission shall not exceed fair market value as determined by an
 4 evaluation of three independent appraisals.

5 Reappropriation:

6	State Building Construction Account--State	\$	6,475,416
7	Outdoor Recreation Account--State	\$	23,733,311
8	Habitat Conservation Account--State	\$	25,872,718
9			-----
10	Subtotal Reappropriation	\$	56,081,445

11 Appropriation:

12	Outdoor Recreation Account--State	\$	23,000,000
13	Habitat Conservation Account--State	\$	25,000,000
14			-----
15	Subtotal Appropriation	\$	48,000,000

16	Prior Biennia (Expenditures)	\$	213,018,555
17	Future Biennia (Projected Costs)	\$	190,000,000
18			-----
19	TOTAL	\$	507,100,000

20 NEW SECTION. **Sec. 332. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 21 **RECREATION**

22 Firearms Range Program (98-2-004)

23 Reappropriation:

24	Firearms Range Account--State	\$	668,101
----	---	----	---------

25 Appropriation:

26	Firearms Range Account--State	\$	354,400
27	Prior Biennia (Expenditures)	\$	758,960
28	Future Biennia (Projected Costs)	\$	800,000
29			-----
30	TOTAL	\$	2,581,461

31 NEW SECTION. **Sec. 333. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 32 **RECREATION**

1 Land and Water Conservation Fund (98-2-005)

2 Reappropriation:

3	Outdoor Recreation Account--Federal	\$	252,665
4	Prior Biennia (Expenditures)	\$	1,578,014
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,830,679

8 NEW SECTION. **Sec. 334. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
9 **RECREATION**

10 National Recreation Trails Act (98-2-006)

11 Reappropriation:

12	Outdoor Recreation Account--Federal	\$	22,815
13	Recreation Resources Account--Federal	\$	589,264
14			-----
15	Subtotal Reappropriation	\$	612,079

16 Appropriation:

17	Recreation Resources Account--Federal	\$	1,478,350
18	Prior Biennia (Expenditures)	\$	682,304
19	Future Biennia (Projected Costs)	\$	2,797,251
20			-----
21	TOTAL	\$	5,569,984

22 NEW SECTION. **Sec. 335. FOR THE STATE CONSERVATION COMMISSION**

23 Conservation Reserve Enhancement Program (00-2-004)

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	5,000,000
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26 Appropriation:

27	State Building Construction Account--State . . .	\$	5,000,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	10,000,000
30			-----

1 TOTAL \$ 20,000,000

2 NEW SECTION. Sec. 336. FOR THE STATE CONSERVATION COMMISSION

3 Water Quality Grants Program (98-2-001)

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Appropriations equal to \$3,840,000 are provided solely for
7 grants to qualifying conservation districts for nonpoint water quality
8 projects and programs.

9 (2) Appropriations equal to \$80,000 are provided for audits of
10 districts receiving grants conducted by the office of the state
11 auditor.

12 (3) Remaining funds are to be distributed by a competitive process
13 that uses state priorities to rank proposals from districts.

14 Reappropriation:

15 Water Quality Account--State \$ 1,732,102

16 Appropriation:

17 Water Quality Account--State \$ 5,000,000

18 Prior Biennia (Expenditures) \$ 8,767,898

19 Future Biennia (Projected Costs) \$ 20,000,000

20 -----

21 TOTAL \$ 35,500,000

22 NEW SECTION. Sec. 337. FOR THE STATE CONSERVATION COMMISSION

23 Dairy Waste Management Grants Program (98-2-002)

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$1,500,000 of the appropriation is provided solely for a state-
27 wide grant program to assist dairy operators in implementing dairy
28 waste management systems; and

29 (2) \$1,500,000 of the appropriation is provided solely for a state-
30 wide grant program to provide technical assistance to dairy operators
31 for development and implementation of dairy waste management plans.

32 Reappropriation:

1	Water Quality Account--State	\$	529,132
2	Appropriation:		
3	Water Quality Account--State	\$	3,000,000
4	Prior Biennia (Expenditures)	\$	2,470,868
5	Future Biennia (Projected Costs)	\$	12,000,000
6			-----
7	TOTAL	\$	18,000,000

8 **NEW SECTION. Sec. 338. FOR THE STATE CONSERVATION COMMISSION**
9 Puget Sound Action Plan (98-2-003)

10	Reappropriation:		
11	Water Quality Account--State	\$	137,071
12	Prior Biennia (Expenditures)	\$	692,929
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	830,000

16 **NEW SECTION. Sec. 339. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
17 Upland Wildlife Habitat: Replacement (00-2-005)

18	Appropriation:		
19	Wildlife Account--State	\$	600,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	600,000
22			-----
23	TOTAL	\$	1,200,000

24 **NEW SECTION. Sec. 340. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 Watchable Wildlife Program (00-2-007)

26	Appropriation:		
27	State Building Construction Account--State . . .	\$	100,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	800,000

1			-----
2	TOTAL	\$	900,000
3	<u>NEW SECTION. Sec. 341. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>		
4	Grandy Creek Hatchery (92-5-024)		
5	Reappropriation:		
6	State Building Construction Account--		
7	State	\$	3,667,100
8	Prior Biennia (Expenditures)	\$	652,080
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	4,319,180
12	<u>NEW SECTION. Sec. 342. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>		
13	Tideland Acquisition (94-2-003)		
14	Reappropriation:		
15	General Fund--Federal	\$	1,208,000
16	Prior Biennia (Expenditures)	\$	3,792,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	5,000,000
20	<u>NEW SECTION. Sec. 343. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>		
21	Nemah Hatchery Building and Incubation System Replacement (96-1-		
22	006)		
23	Reappropriation:		
24	General Fund--Federal	\$	172,000
25	Prior Biennia (Expenditures)	\$	1,528,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1,700,000
29	<u>NEW SECTION. Sec. 344. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>		

1 Shellfish Laboratory and Hatchery Upgrades (96-1-009)

2 Reappropriation:

3 State Building Construction Account--State . . . \$ 50,000

4 Appropriation:

5 Aquatic Lands Enhancement Account--State . . . \$ 190,400

6 State Building Construction Account--State . . . \$ 115,000

7 -----

8 Subtotal Appropriation \$ 305,400

9 Prior Biennia (Expenditures) \$ 804,578

10 Future Biennia (Projected Costs) \$ 1,000,000

11 -----

12 TOTAL \$ 2,159,978

13 NEW SECTION. **Sec. 345. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 Minter Creek Hatchery Renovation (96-2-019)

15 Reappropriation:

16 State Building Construction Account--State . . . \$ 400,000

17 Prior Biennia (Expenditures) \$ 5,100,000

18 Future Biennia (Projected Costs) \$ 0

19 -----

20 TOTAL \$ 5,500,000

21 NEW SECTION. **Sec. 346. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Minor Works: Preservation (98-1-001)

23 The appropriation in this section shall support the detailed list
24 of projects maintained by the office of financial management.

25 Reappropriation:

26 State Building Construction Account--State . . . \$ 330,000

27 Appropriation:

28 State Building Construction Account--State . . . \$ 2,300,000

29 Prior Biennia (Expenditures) \$ 6,705,303

30 Future Biennia (Projected Costs) \$ 9,600,000

1 -----
2 TOTAL \$ 18,935,303

3 NEW SECTION. **Sec. 347. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
4 Underground Storage Tank Removal and Replacement (98-1-002)

5 Reappropriation:
6 State Building Construction Account--State . . . \$ 25,000
7 Prior Biennia (Expenditures) \$ 2,572,900
8 Future Biennia (Projected Costs) \$ 0
9 -----
10 TOTAL \$ 2,597,900

11 NEW SECTION. **Sec. 348. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
12 Emergency Repairs (98-1-003)

13 The appropriation in this section shall support the detailed list
14 of projects maintained by the office of financial management.

15 Reappropriation:
16 State Building Construction Account--State . . . \$ 135,000
17 Appropriation:
18 State Building Construction Account--State . . . \$ 700,000
19 Prior Biennia (Expenditures) \$ 1,610,923
20 Future Biennia (Projected Costs) \$ 2,300,000
21 -----
22 TOTAL \$ 4,745,923

23 NEW SECTION. **Sec. 349. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 Dam Inspection and Repair (98-1-004)

25 Reappropriation:
26 State Building Construction Account--State . . . \$ 100,000
27 Appropriation:
28 State Building Construction Account--State . . . \$ 1,000,000
29 Prior Biennia (Expenditures) \$ 50,000

1 Future Biennia (Projected Costs) \$ 1,700,000
 2 -----
 3 TOTAL \$ 2,850,000

4 NEW SECTION. Sec. 350. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 5 Facilities Renovation (98-1-005)

6 The appropriation in this section shall support the detailed list
 7 of projects maintained by the office of financial management.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 190,000

10 Appropriation:

11 State Building Construction Account--State . . . \$ 1,200,000

12 Prior Biennia (Expenditures) \$ 4,984,258

13 Future Biennia (Projected Costs) \$ 6,400,000
 14 -----

15 TOTAL \$ 12,774,258

16 NEW SECTION. Sec. 351. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 17 Hatchery Renovations (98-1-006) (98-1-015)

18 The appropriations in this section shall support the detailed list
 19 of projects maintained by the office of financial management.

20 Reappropriation:

21 State Building Construction Account--State . . . \$ 150,000

22 Appropriation:

23 State Building Construction Account--State . . . \$ 4,000,000

24 Prior Biennia (Expenditures) \$ 16,698,022

25 Future Biennia (Projected Costs) \$ 18,000,000
 26 -----

27 TOTAL \$ 38,848,022

28 NEW SECTION. Sec. 352. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 29 Recreational Access Redevelopment (98-1-007)

1 Reappropriation:
2 State Building Construction Account--State . . . \$ 60,000
3 Appropriation:
4 General Fund--Federal \$ 550,000
5 State Building Construction Account--State . . . \$ 400,000
6 -----
7 Subtotal Appropriation \$ 950,000

8 Prior Biennia (Expenditures) \$ 4,427,787
9 Future Biennia (Projected Costs) \$ 4,000,000
10 -----
11 TOTAL \$ 9,437,787

12 NEW SECTION. **Sec. 353. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
13 Coast and Puget Sound Wild Salmonid Habitat Restoration (98-1-009)

14 Reappropriation:
15 State Building Construction Account--State . . . \$ 350,000

16 Prior Biennia (Expenditures) \$ 11,986,386
17 Future Biennia (Projected Costs) \$ 0
18 -----
19 TOTAL \$ 12,336,386

20 NEW SECTION. **Sec. 354. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
21 Coast and Puget Sound Wildstock Restoration: Hatcheries (98-1-010)

22 Reappropriation:
23 State Building Construction Account--State . . . \$ 580,000

24 Prior Biennia (Expenditures) \$ 5,520,626
25 Future Biennia (Projected Costs) \$ 0
26 -----
27 TOTAL \$ 6,100,626

28 NEW SECTION. **Sec. 355. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
29 Fish Protection Facilities (98-1-011)

30 Reappropriation:

1	State Building Construction Account--State . . .	\$	50,000
2	Prior Biennia (Expenditures)	\$	3,382,806
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	3,432,806
6	<u>NEW SECTION. Sec. 356. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>		
7	State-wide Fencing Renovation and Construction (98-1-012)		
8	Reappropriation:		
9	State Building Construction Account--State . . .	\$	85,000
10	Appropriation:		
11	State Building Construction Account--State . . .	\$	500,000
12	Prior Biennia (Expenditures)	\$	2,543,070
13	Future Biennia (Projected Costs)	\$	2,550,000
14			-----
15	TOTAL	\$	5,678,070
16	<u>NEW SECTION. Sec. 357. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>		
17	Wildlife Area Renovation (98-1-013)		
18	Reappropriation:		
19	Wildlife Account--State	\$	85,000
20	Appropriation:		
21	State Building Construction Account--State . . .	\$	250,000
22	Wildlife Account--State	\$	288,300
23			-----
24	Subtotal Appropriation	\$	538,300
25	Prior Biennia (Expenditures)	\$	1,912,000
26	Future Biennia (Projected Costs)	\$	2,300,000
27			-----
28	TOTAL	\$	4,835,300
29	<u>NEW SECTION. Sec. 358. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>		
30	Issaquah Hatchery Improvements (98-1-015)		

1 Reappropriation:
2 State Building Construction Account--State . . . \$ 30,000
3 Appropriation:
4 General Fund--Private/Local \$ 600,000
5 State Building Construction Account--State . . . \$ 2,615,000
6 -----
7 Subtotal Appropriation \$ 3,215,000
8 Prior Biennia (Expenditures) \$ 4,190,955
9 Future Biennia (Projected Costs) \$ 0
10 -----
11 TOTAL \$ 7,435,955

12 NEW SECTION. **Sec. 359. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
13 Crop and Orchard Protection Fencing (98-2-002)

14 Reappropriation:
15 State Building Construction Account--State . . . \$ 10,000
16 Appropriation:
17 State Building Construction Account--State . . . \$ 300,000
18 Prior Biennia (Expenditures) \$ 290,000
19 Future Biennia (Projected Costs) \$ 1,700,000
20 -----
21 TOTAL \$ 2,300,000

22 NEW SECTION. **Sec. 360. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
23 Game Farm Consolidation (98-2-005)

24 Reappropriation:
25 State Building Construction Account--State . . . \$ 80,000
26 Prior Biennia (Expenditures) \$ 2,094,388
27 Future Biennia (Projected Costs) \$ 0
28 -----
29 TOTAL \$ 2,174,388

30 NEW SECTION. **Sec. 361. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
31 Warm Water Game Fish Access Facilities (98-2-006)

1 Reappropriation:
2 Warm Water Game Fish Account--State \$ 210,000
3 Appropriation:
4 Warm Water Game Fish Account--State \$ 600,000
5 Prior Biennia (Expenditures) \$ 0
6 Future Biennia (Projected Costs) \$ 2,080,000
7 -----
8 TOTAL \$ 2,890,000

9 NEW SECTION. Sec. 362. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10 Recreational Fish Enhancement (98-2-007)

11 Reappropriation:
12 Recreational Fisheries Enhancement--State \$ 515,000
13 Prior Biennia (Expenditures) \$ 285,000
14 Future Biennia (Projected Costs) \$ 2,000,000
15 -----
16 TOTAL \$ 2,800,000

17 NEW SECTION. Sec. 363. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18 Mitigation Projects and Dedicated Funds (98-2-008)

19 Reappropriation:
20 Game Special Wildlife Account--State \$ 50,000
21 Game Special Wildlife Account--Private/Local . . \$ 1,150,000
22 -----
23 Subtotal Reappropriation \$ 1,200,000

24 Appropriation:
25 General Fund--Federal \$ 4,000,000
26 General Fund--Private/Local \$ 2,000,000
27 Game Special Wildlife Account--State \$ 60,000
28 -----
29 Subtotal Appropriation \$ 6,060,000

30 Prior Biennia (Expenditures) \$ 28,249,081
31 Future Biennia (Projected Costs) \$ 26,270,000

1			-----
2	TOTAL	\$	61,779,081
3	<u>NEW SECTION.</u> Sec. 364. FOR THE DEPARTMENT OF FISH AND WILDLIFE		
4	Migratory Waterfowl Habitat Acquisition and Development (98-2-009)		
5	Reappropriation:		
6	Wildlife Account--State	\$	200,000
7	Appropriation:		
8	Wildlife Account--State	\$	750,000
9	Prior Biennia (Expenditures)	\$	1,865,044
10	Future Biennia (Projected Costs)	\$	2,000,000
11			-----
12	TOTAL	\$	4,815,044
13	<u>NEW SECTION.</u> Sec. 365. FOR THE DEPARTMENT OF FISH AND WILDLIFE		
14	Columbia River Wildlife Mitigation (98-2-010)		
15	Reappropriation:		
16	Game Special Wildlife Account--Federal	\$	2,000,000
17	Appropriation:		
18	Game Special Wildlife Account--Federal	\$	2,000,000
19	Prior Biennia (Expenditures)	\$	4,654,773
20	Future Biennia (Projected Costs)	\$	21,600,000
21			-----
22	TOTAL	\$	30,254,773
23	<u>NEW SECTION.</u> Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE		
24	Deep Water Slough Restoration (98-2-013)		
25	Appropriation:		
26	State Building Construction Account--State	\$	400,000
27	Prior Biennia (Expenditures)	\$	14,968
28	Future Biennia (Projected Costs)	\$	300,000
29			-----
30	TOTAL	\$	714,968

1 NEW SECTION. **Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Clam and Oyster Beach Enhancement (98-2-019)

3 Reappropriation:

4 Aquatic Lands Enhancement Account--State \$ 90,000

5 Appropriation:

6 Aquatic Lands Enhancement Account--State \$ 130,000

7 Prior Biennia (Expenditures) \$ 2,803,803

8 Future Biennia (Projected Costs) \$ 600,000

9 -----

10 TOTAL \$ 3,623,803

11 NEW SECTION. **Sec. 368. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Salmon Restoration (99-2-001)

13 Reappropriation:

14 State Building Construction Account--State . . . \$ 750,000

15 Salmon Recovery Account--State \$ 1,000,000

16 -----

17 Subtotal Reappropriation \$ 1,750,000

18 Prior Biennia (Expenditures) \$ 0

19 Future Biennia (Projected Costs) \$ 0

20 -----

21 TOTAL \$ 1,750,000

22 NEW SECTION. **Sec. 369. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Goldsborough Creek Restoration

24 The appropriation in this section is provided solely to remove a
25 fish barrier and restore habitat on Goldsborough creek. Each dollar
26 expended from this appropriation shall be matched by at least three
27 dollars from other sources for the same purpose.

28 Appropriation:

29 State Building Construction Account--State . . . \$ 1,100,000

30 Prior Biennia (Expenditures) \$ 0

1 Future Biennia (Projected Costs) \$ 0
 2 -----
 3 TOTAL \$ 1,100,000

4 NEW SECTION. Sec. 370. FOR THE DEPARTMENT OF NATURAL RESOURCES
 5 Agricultural Asset Preservation and Emergency Repairs (00-1-001)

6 Appropriation:
 7 Resources Management Cost Account--State \$ 125,000
 8 Prior Biennia (Expenditures) \$ 100,000
 9 Future Biennia (Projected Costs) \$ 1,080,000
 10 -----
 11 TOTAL \$ 1,305,000

12 NEW SECTION. Sec. 371. FOR THE DEPARTMENT OF NATURAL RESOURCES
 13 Repairs, Maintenance and Tenant Improvements (00-1-002)

14 Appropriation:
 15 Resources Management Cost Account--State \$ 677,000
 16 Prior Biennia (Expenditures) \$ 893,900
 17 Future Biennia (Projected Costs) \$ 3,065,000
 18 -----
 19 TOTAL \$ 4,635,900

20 NEW SECTION. Sec. 372. FOR THE DEPARTMENT OF NATURAL RESOURCES
 21 Communication Site Repair Program (00-1-003)

22 Appropriation:
 23 Forest Development Account--State \$ 50,000
 24 Resources Management Cost Account--State \$ 40,000
 25 -----
 26 Subtotal Appropriation \$ 90,000
 27 Prior Biennia (Expenditures) \$ 150,000
 28 Future Biennia (Projected Costs) \$ 964,000
 29 -----
 30 TOTAL \$ 1,204,000

1 NEW SECTION. **Sec. 373. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Small Timber Landowner Program (00-5-001)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) This appropriation is provided solely to purchase or lease
6 riparian and other sensitive aquatic areas from willing owners of small
7 parcels of forest land.

8 (2) If federal grants for salmon recovery efforts are equal to or
9 less than \$50,000,000 during the 1999-2001 fiscal biennium, then
10 \$5,000,000 of the appropriation in this section may be expended. If
11 federal grants for salmon recovery efforts during the 1999-2001
12 biennium exceed \$50,000,000, then the entire appropriation in this
13 section may be expended.

14 Appropriation:

15	General Fund--Federal	\$	10,000,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	10,000,000

20 NEW SECTION. **Sec. 374. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 Underground Storage Tank Removal and Upgrade (00-1-005)

22 Appropriation:

23	Forest Development Account--State	\$	10,800
24	Resources Management Cost Account--State	\$	30,000
25	State Building Construction Account--State	\$	19,200
26			-----
27	Subtotal Appropriation	\$	60,000
28	Prior Biennia (Expenditures)	\$	193,120
29	Future Biennia (Projected Costs)	\$	61,200
30			-----
31	TOTAL	\$	314,320

32 NEW SECTION. **Sec. 375. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 State-wide Emergency Repairs (00-1-006)

2 Appropriation:

3	Forest Development Account--State	\$	18,000
4	Resources Management Cost Account--State	\$	50,000
5	State Building Construction Account--State	\$	32,000
6			-----
7	Subtotal Appropriation	\$	100,000
8	Prior Biennia (Expenditures)	\$	98,000
9	Future Biennia (Projected Costs)	\$	400,000
10			-----
11	TOTAL	\$	598,000

12 NEW SECTION. **Sec. 376. FOR THE DEPARTMENT OF NATURAL RESOURCES**
13 Americans with Disabilities Act Compliance (00-1-009)

14 Appropriation:

15	Forest Development Account--State	\$	18,000
16	Resources Management Cost Account--State	\$	50,000
17	State Building Construction Account--State	\$	32,000
18			-----
19	Subtotal Appropriation	\$	100,000
20	Prior Biennia (Expenditures)	\$	34,000
21	Future Biennia (Projected Costs)	\$	272,000
22			-----
23	TOTAL	\$	406,000

24 NEW SECTION. **Sec. 377. FOR THE DEPARTMENT OF NATURAL RESOURCES**
25 Hazardous Material and Waste Removal (00-1-010)

26 Appropriation:

27	Forest Development Account--State	\$	34,000
28	Resources Management Cost Account--State	\$	50,000
29	State Building Construction Account--State	\$	16,000
30			-----
31	Subtotal Appropriation	\$	100,000

1	Prior Biennia (Expenditures)	\$	160,800
2	Future Biennia (Projected Costs)	\$	336,000
3			-----
4	TOTAL	\$	596,800

5 NEW SECTION. **Sec. 378. FOR THE DEPARTMENT OF NATURAL RESOURCES**
6 NAP/NRCA Management and Emergency Repairs (00-1-011)

7 Appropriation:

8	State Building Construction Account--State . . .	\$	400,000
9	Prior Biennia (Expenditures)	\$	710,500
10	Future Biennia (Projected Costs)	\$	1,600,000
11			-----
12	TOTAL	\$	2,710,500

13 NEW SECTION. **Sec. 379. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 NRCA Management Plan Implementation (00-1-012)

15 Appropriation:

16	State Building Construction Account--State . . .	\$	450,000
17	Prior Biennia (Expenditures)	\$	400,000
18	Future Biennia (Projected Costs)	\$	1,800,000
19			-----
20	TOTAL	\$	2,650,000

21 NEW SECTION. **Sec. 380. FOR THE DEPARTMENT OF NATURAL RESOURCES**
22 Emergency Repairs: Recreation sites (00-1-015)

23 Appropriation:

24	State Building Construction Account--State . . .	\$	150,000
25	Prior Biennia (Expenditures)	\$	154,200
26	Future Biennia (Projected Costs)	\$	600,000
27			-----
28	TOTAL	\$	904,200

29 NEW SECTION. **Sec. 381. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Recreation Health and Safety (00-1-016)

2 Appropriation:

3	State Building Construction Account--State . . .	\$	300,000
4	Prior Biennia (Expenditures)	\$	578,900
5	Future Biennia (Projected Costs)	\$	1,200,000
6			-----
7	TOTAL	\$	2,078,900

8 NEW SECTION. **Sec. 382. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Americans with Disabilities Act: Recreation site improvements (00-
10 1-017)

11 Appropriation:

12	State Building Construction Account--State . . .	\$	100,000
13	Prior Biennia (Expenditures)	\$	968,100
14	Future Biennia (Projected Costs)	\$	1,200,000
15			-----
16	TOTAL	\$	2,268,100

17 NEW SECTION. **Sec. 383. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Administrative Site Preservation (00-1-018)

19 Appropriation:

20	Forest Development Account--State	\$	203,580
21	Resources Management Cost Account--State	\$	565,500
22	State Building Construction Account--State . . .	\$	361,920
23			-----
24	Subtotal Appropriation	\$	1,131,000
25	Prior Biennia (Expenditures)	\$	938,000
26	Future Biennia (Projected Costs)	\$	5,118,000
27			-----
28	TOTAL	\$	7,187,000

29 NEW SECTION. **Sec. 384. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 Trust Land Transfer (00-2-001)

1 The state building construction account appropriation in this
2 section is subject to the following conditions and limitations:

3 (1) The total appropriation is provided to the department solely to
4 transfer from trust status or enter into thirty-year timber harvest
5 restrictive easements for certain trust lands of state-wide
6 significance deemed appropriate for state park, fish and wildlife
7 habitat, natural area preserve, natural resources conservation area,
8 open space, or recreation purposes.

9 (2) Property transferred under this section shall be appraised and
10 transferred at fair market value. The value of the timber transferred
11 shall be deposited by the department to the common school construction
12 account in the same manner as timber revenues from other common school
13 trust lands. No deduction shall be made for the resource management
14 cost account under RCW 79.64.040. The value of the land transferred
15 shall be deposited in the natural resources real property replacement
16 account. These funds shall be expended by the department for the
17 exclusive purpose of acquiring real property of equal value to be
18 managed as common school trust land.

19 (3) Property subject to easement agreements under this section
20 shall be appraised at fair market value both with and without the
21 imposition of the easement. The entire difference in appraised value
22 shall be deposited by the department to the common school construction
23 fund in the same manner as lease revenues from other common school
24 trust lands. No deduction shall be made for the resource management
25 cost account under RCW 79.64.040.

26 (4) All reasonable costs incurred by the department to implement
27 this section are authorized to be paid out of this appropriation.
28 Authorized costs include the actual cost of appraisals, staff time,
29 environmental reviews, surveys, and other similar costs.

30 (5) Intergrant exchanges between common school and other trust
31 lands of equal value may occur if the exchange is in the interest of
32 each trust, as determined by the board of natural resources.

33 (6) Prior to or concurrent with conveyance of these properties, the
34 department, with full cooperation of the receiving agencies, shall
35 execute and record a real property instrument that dedicates the
36 transferred properties to the purposes identified in subsection (1) of
37 this section for a minimum period of thirty years. The department of
38 natural resources, in consultation with the receiving state agencies,
39 shall develop policy to address requests to replace transferred

1 properties subject to the recorded property instrument that are no
2 longer deemed appropriate for the purposes identified in subsection (1)
3 of this section.

4 (7) The department and receiving agencies shall work in good faith
5 to carry out the intent of this section. However, the department or
6 receiving agencies may remove a property from the transfer list in
7 subsection (8) of this section if, based on new, substantive
8 information, it is determined that transfer of the property is not in
9 the state-wide interest of either the common school trust or the
10 receiving agency.

11 (8) The appropriation in this section is provided to execute
12 transfers or easements for the list of properties identified in LEAP
13 capital document No. 99-3, as developed on April 8, 1999, as follows:
14 Projects in category A shall be transferred; to the extent that local
15 funding is provided for the land value of the property, projects in
16 category B shall be transferred; and projects in category C and
17 remaining projects in category B may be transferred or leased as
18 funding allows.

19 (9) The department shall execute trust land transfers and easements
20 such that 90 percent of the appropriation in this section is deposited
21 in the common school construction fund. To achieve the 90:10 ratio,
22 the department may offset transfers of property with low timber-to-land
23 ratios with easements on other properties.

24 (10) On June 30, 2001, the state treasurer shall transfer all
25 remaining uncommitted funds from this appropriation to the common
26 school construction fund and the appropriation in this section shall be
27 reduced by an equivalent amount.

28 Appropriation:

29	Natural Resources Real Property Replacement--	
30	State	\$ 6,200,000
31	State Building Construction Account--State . . .	\$ 66,000,000
32		-----
33	Subtotal Appropriation	\$ 72,200,000
34	Prior Biennia (Expenditures)	\$ 34,500,000
35	Future Biennia (Projected Costs)	\$ 220,000,000
36		-----
37	TOTAL	\$ 326,700,000

1 NEW SECTION. Sec. 385. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Natural Resources Real Property Replacement (00-2-002)

3 Appropriation:

4 Natural Resources Real Property Replacement--

5 State \$ 8,000,000

6 Prior Biennia (Expenditures) \$ 12,400,000

7 Future Biennia (Projected Costs) \$ 48,000,000

8 -----

9 TOTAL \$ 68,400,000

10 NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF NATURAL RESOURCES

11 Land Bank (00-2-003)

12 Appropriation:

13 Resources Management Cost Account--State \$ 2,000,000

14 Prior Biennia (Expenditures) \$ 1,800,000

15 Future Biennia (Projected Costs) \$ 8,000,000

16 -----

17 TOTAL \$ 11,800,000

18 NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF NATURAL RESOURCES

19 Community and Technical College Trust Land Acquisition (00-2-004)

20 Appropriation:

21 Community and Technical College Forest Reserve

22 Account--State \$ 200,000

23 Prior Biennia (Expenditures) \$ 0

24 Future Biennia (Projected Costs) \$ 0

25 -----

26 TOTAL \$ 200,000

27 NEW SECTION. Sec. 388. FOR THE DEPARTMENT OF NATURAL RESOURCES

28 Right-of-Way Acquisition (00-2-005)

29 Appropriation:

1	Forest Development Account--State	\$	387,000
2	Resources Management Cost Account--State	\$	650,000
3			-----
4	Subtotal Appropriation	\$	1,037,000
5	Prior Biennia (Expenditures)	\$	1,392,000
6	Future Biennia (Projected Costs)	\$	6,000,000
7			-----
8	TOTAL	\$	8,429,000

9 NEW SECTION. **Sec. 389. FOR THE DEPARTMENT OF NATURAL RESOURCES**
10 Jobs for the Environment (00-2-009)

11 The reappropriation in this section is provided solely for projects
12 under contract on or before June 30, 1999. Reappropriated funds not
13 committed to contracted projects shall lapse on June 30, 1999.

14 Reappropriation:

15	Water Quality Account--State	\$	2,800,000
16	Prior Biennia (Expenditures)	\$	9,133,000
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	11,933,000

20 NEW SECTION. **Sec. 390. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Minor Works: Program (00-2-011)

22 The appropriations in this section shall support the detailed list
23 of projects maintained by the office of financial management.

24 Appropriation:

25	Forest Development Account--State	\$	136,600
26	Resources Management Cost Account--State	\$	379,500
27	State Building Construction Account--State	\$	242,900
28			-----
29	Subtotal Appropriation	\$	759,000
30	Prior Biennia (Expenditures)	\$	609,000

1	Future Biennia (Projected Costs)	\$	5,580,000
2			-----
3	TOTAL	\$	6,948,000

4 NEW SECTION. Sec. 391. FOR THE DEPARTMENT OF NATURAL RESOURCES
5 Mineral Resource Testing (00-2-012)

6 Appropriation:

7	Forest Development Account--State	\$	18,000
8	Prior Biennia (Expenditures)	\$	28,000
9	Future Biennia (Projected Costs)	\$	175,000
10			-----
11	TOTAL	\$	221,000

12 NEW SECTION. Sec. 392. FOR THE DEPARTMENT OF NATURAL RESOURCES
13 Commercial Development - Local Improvement Districts (00-2-013)

14 Appropriation:

15	Resources Management Cost Account--State	\$	90,000
16	Prior Biennia (Expenditures)	\$	200,000
17	Future Biennia (Projected Costs)	\$	451,000
18			-----
19	TOTAL	\$	741,000

20 NEW SECTION. Sec. 393. FOR THE DEPARTMENT OF NATURAL RESOURCES
21 Aquatic Lands Enhancement Grants (00-2-014)

22 The appropriation in this section is provided for a list of
23 projects in LEAP capital document No. 99-2, as developed on April 8,
24 1999.

25 The department shall submit a list of recommended projects to be
26 funded from the aquatic lands enhancement account in the 2001-03
27 capital budget. The list shall result from a competitive grants
28 program developed by the department based upon, at a minimum: A
29 uniform criteria for the selection of projects and awarding of grants
30 for up to fifty percent of the total project cost; local community
31 support for the project; and a state-wide geographic distribution of

1 projects. The list of projects shall be submitted to the office of
2 financial management by September 15, 2000.

3 Reappropriation:

4 Aquatic Lands Enhancement Account--State \$ 2,340,000

5 Appropriation:

6 Aquatic Lands Enhancement Account--State \$ 5,800,000

7 Prior Biennia (Expenditures) \$ 9,716,817

8 Future Biennia (Projected Costs) \$ 24,000,000

9 -----

10 TOTAL \$ 41,856,817

11 NEW SECTION. **Sec. 394. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Mobile Radio System Upgrade (00-2-017)

13 Appropriation:

14 Forest Development Account--State \$ 106,300

15 Resources Management Cost Account--State \$ 177,200

16 State Building Construction Account--State . . . \$ 500,000

17 -----

18 Subtotal Appropriation \$ 783,500

19 Prior Biennia (Expenditures) \$ 0

20 Future Biennia (Projected Costs) \$ 2,623,500

21 -----

22 TOTAL \$ 3,407,000

23 NEW SECTION. **Sec. 395. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Compound: Utilization study (00-2-019)

25 Appropriation:

26 Forest Development Account--State \$ 27,000

27 Resources Management Cost Account--State \$ 75,000

28 State Building Construction Account--State . . . \$ 48,000

29 -----

30 Subtotal Appropriation \$ 150,000

31 Prior Biennia (Expenditures) \$ 0

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	150,000
4	<u>NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>		
5	Forest Legacy and Wetlands Conservation Grants (00-2-020)		
6	Reappropriation:		
7	General Fund--Federal	\$	2,366,500
8	Appropriation:		
9	General Fund--Federal	\$	6,340,000
10	Prior Biennia (Expenditures)	\$	1,756,820
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	10,463,320

14 (End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 501. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy: Minor works (00-1-005)

The appropriation in this section shall support the detailed list of projects maintained by the office of financial management.

Appropriation:

State Building Construction Account--State . . .	\$	110,000
Prior Biennia (Expenditures)	\$	320,000
Future Biennia (Projected Costs)	\$	6,900,000

TOTAL	\$	7,330,000

NEW SECTION. **Sec. 502. FOR THE WASHINGTON STATE PATROL**

Seattle Crime Laboratory (00-2-008)

The appropriation in this section shall not be expended until the documents described in the capital project review requirements process and procedures prescribed by the office of financial management have been complied with under sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	900,000
County Criminal Justice Assistance		
Account--State	\$	650,000
Municipal Criminal Justice Assistance		
Account--State	\$	250,000
State Building Construction Account--State . . .	\$	9,100,000

Subtotal Appropriation	\$	10,000,000
Prior Biennia (Expenditures)	\$	200,000

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	11,100,000

4 NEW SECTION. **Sec. 503. FOR THE WASHINGTON STATE PATROL**
5 Boarding Home Fire Safety Program

6 The appropriation in this section is provided solely for grants for
7 the installation or retrofit of fire sprinklers in adult boarding
8 homes. The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The state fire marshal in consultation with the department of
11 social and health services may develop rules to implement the grant
12 program.

13 (2) The amount of the grant for an existing adult boarding home
14 shall not be greater than the difference between the cost of
15 retrofitting and the cost of installing sprinklers during original
16 construction of a comparable adult boarding home with fire sprinklers.

17 (3) To be eligible for a grant under this section, the adult group
18 home shall be licensed and accredited with the department of social and
19 health services. To be eligible for a grant under this section, at
20 least fifteen percent of the adult group home's residents must be
21 department of social and health services clients. The adult group home
22 must maintain the department of social and health services client ratio
23 level for a period of no less than five years. If the department of
24 social and health services client ratio level is not maintained, then
25 the adult group home shall reimburse the state for the amount of the
26 grant plus appropriate interest.

27 (4) Any home receiving a grant shall complete the installation of
28 the fire sprinklers by June 30, 2001.

29 Appropriation:

30	State Building Construction Account--State . . .	\$	2,500,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	2,500,000

1 PART 5
2 EDUCATION

3 NEW SECTION. Sec. 601. FOR THE HIGHER EDUCATION COORDINATING
4 BOARD

5 North Snohomish, Island, Skagit Consortium Development (00-2-001)

6 Appropriation:

7 State Building Construction Account--State . . . \$ 1,000,000

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 0

10 -----
11 TOTAL \$ 1,000,000

12 NEW SECTION. Sec. 602. FOR THE HIGHER EDUCATION COORDINATING
13 BOARD

14 Facility Assessment and Space Utilization: Study (00-2-002)

15 Appropriation:

16 State Building Construction Account--State . . . \$ 200,000

17 Prior Biennia (Expenditures) \$ 0

18 Future Biennia (Projected Costs) \$ 0

19 -----
20 TOTAL \$ 200,000

21 NEW SECTION. Sec. 603. FOR THE STATE BOARD OF EDUCATION

22 Common School Construction: Quality and value improvements (00-2-
23 002)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) \$9,800,000 of this appropriation is provided to implement
27 chapter . . . (House Bill No. 1831), Laws of 1999. If the bill is not
28 enacted by June 30, 1999, this appropriation shall lapse.

29 (2) \$200,000 from this appropriation is provided to fund two FTEs
30 in the office of state fire marshal to exclusively review K-12

1 construction documents for fire and life safety in accordance with the
2 state building code. It is the intent of this appropriation to provide
3 these services only to those districts that are located in counties
4 without qualified review capabilities.

5 (3) On an annual basis, the state board shall report to the fiscal
6 committees of the legislature and the office of financial management
7 with a summary of the results of the value engineering studies and
8 constructability reviews, and an evaluation of the use of building
9 commissioning construction management services and fire marshal
10 reviews.

11 Appropriation:

12	Common School Construction Account--State	\$	10,000,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	40,000,000
15			-----
16	TOTAL	\$	50,000,000

17 NEW SECTION. **Sec. 604. FOR THE STATE BOARD OF EDUCATION**

18 Public School Building Construction (98-2-001)(00-2-001)

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Up to \$6,491,519 of the new appropriation provided in this
22 section may be provided for emergency repairs.

23 (a) Prior to the distribution of funds authorized by this
24 subsection, the state board shall develop rules for school district
25 eligibility to receive emergency grants and requirements for repayment
26 of recovered costs. It is intended that these funds be provided to
27 school districts only for emergency repairs due to accidents, natural
28 disasters, fire, floods, vandalism, or similar events and only after
29 all avenues of local funding have been exhausted.

30 (b) The state board shall report to the fiscal committees of the
31 legislature and the office of financial management the amount and
32 purpose of each grant provided to school districts.

33 (c) Any recoveries by the districts from insurance, litigation, or
34 other sources for repairs and improvements funded from this

1 appropriation shall be returned to the state in proportion to the state
2 assistance as a share of total project cost.

3 (2) Total cash disbursed from the common school construction
4 account may not exceed the available cash balance.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	1,993,556
7	Common School Construction Account--State . . .	\$	112,424,633
8			-----
9	Subtotal Reappropriation	\$	114,418,189

10 Appropriation:

11	Common School Construction Account--State	\$	315,081,000
12	Prior Biennia (Expenditures)	\$	607,956,559
13	Future Biennia (Projected Costs)	\$	1,390,582,000
14			-----
15	TOTAL	\$	2,428,037,748

16 NEW SECTION. **Sec. 605. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION**

18 Program Management (98-1-001)

19 Funding is provided for five FTE regional coordinators. The
20 coordinators shall have direct construction or architectural training
21 and experience and be strategically located across the state. The
22 coordinators shall assist local school districts with: State board of
23 education rules relating to school construction and modernization
24 projects, building condition analysis, development of state studies and
25 surveys, architect/engineer and construction manager selection, value
26 engineering, and constructability reviews during design, building
27 commissioning, construction administration, maintenance issues, and
28 data verification to allow equitable administration of the state board
29 priority system.

30 Appropriation:

31	Common School Construction Account--State	\$	1,619,000
32	Prior Biennia (Expenditures)	\$	0

1 Future Biennia (Projected Costs) \$ 7,644,000
 2 -----
 3 TOTAL \$ 9,263,000

4 NEW SECTION. Sec. 606. FOR THE STATE SCHOOL FOR THE BLIND

5 Irwin Building, HVAC: Upgrade (00-1-001)

6 Appropriation:

7 State Building Construction Account--State . . . \$ 1,098,500
 8 Prior Biennia (Expenditures) \$ 0
 9 Future Biennia (Projected Costs) \$ 300,000
 10 -----
 11 TOTAL \$ 1,398,500

12 NEW SECTION. Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND

13 Old Main and Alhsten Buildings, HVAC: Upgrade (00-1-002)

14 Appropriation:

15 State Building Construction Account--State . . . \$ 1,915,160
 16 Prior Biennia (Expenditures) \$ 0
 17 Future Biennia (Projected Costs) \$ 500,000
 18 -----
 19 TOTAL \$ 2,415,160

20 NEW SECTION. Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND

21 Minor Works: Preservation (00-1-003)

22 The appropriation in this section shall support the detailed list
 23 of projects maintained by the office of financial management.

24 Appropriation:

25 State Building Construction Account--State . . . \$ 600,000
 26 Prior Biennia (Expenditures) \$ 0
 27 Future Biennia (Projected Costs) \$ 5,500,000
 28 -----
 29 TOTAL \$ 6,100,000

1 NEW SECTION. **Sec. 609. FOR THE STATE SCHOOL FOR THE BLIND**

2 Multi-Purpose Center

3 Appropriation:

4	State Building Construction Account--State . . .	\$	300,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	300,000

9 NEW SECTION. **Sec. 610. FOR THE STATE SCHOOL FOR THE DEAF**

10 Northrup Elementary School, HVAC: Upgrade (00-1-002)

11 Appropriation:

12	State Building Construction Account--State . . .	\$	900,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	900,000

17 NEW SECTION. **Sec. 611. FOR THE STATE SCHOOL FOR THE DEAF**

18 Epperson Middle School, HVAC: Upgrade (00-1-003)

19 Appropriation:

20	State Building Construction Account--State . . .	\$	900,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	900,000

25 NEW SECTION. **Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF**

26 Minor Works: Preservation (00-1-004)

27 The appropriation in this section shall support the detailed list
28 of projects maintained by the office of financial management.

1 Appropriation:
 2 State Building Construction Account--State . . . \$ 500,000
 3 Prior Biennia (Expenditures) \$ 0
 4 Future Biennia (Projected Costs) \$ 4,850,000
 5 -----
 6 TOTAL \$ 5,350,000

7 NEW SECTION. **Sec. 613. FOR THE STATE SCHOOL FOR THE DEAF**
 8 Clark Hall, HVAC: Upgrade (00-1-006)

9 Appropriation:
 10 State Building Construction Account--State . . . \$ 500,000
 11 Prior Biennia (Expenditures) \$ 0
 12 Future Biennia (Projected Costs) \$ 1,275,000
 13 -----
 14 TOTAL \$ 1,775,000

15 NEW SECTION. **Sec. 614. FOR THE STATE SCHOOL FOR THE DEAF**
 16 Campus Master Plan - Phase II Tech Ed/Student Commons (00-2-001)

17 Appropriation:
 18 State Building Construction Account--State . . . \$ 540,000
 19 Prior Biennia (Expenditures) \$ 0
 20 Future Biennia (Projected Costs) \$ 3,385,000
 21 -----
 22 TOTAL \$ 3,925,000

23 NEW SECTION. **Sec. 615. FOR THE STATE SCHOOL FOR THE DEAF**
 24 Campus Wide: Seismic stabilization (02-1-008)

25 Appropriation:
 26 State Building Construction Account--State . . . \$ 500,000
 27 Prior Biennia (Expenditures) \$ 0
 28 Future Biennia (Projected Costs) \$ 500,000

1 -----
2 TOTAL \$ 1,000,000

3 NEW SECTION. **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

4 Minor Works: Various infrastructure upgrades (00-1-001)

5 The appropriations in this section shall support the detailed list
6 of projects maintained by the office of financial management.

7 Appropriation:

8 State Building Construction Account--State . . . \$ 1,837,160
9 University of Washington Building Account--

10 State \$ 8,950,000
11 -----

12 Subtotal Appropriation \$ 10,787,160

13 Prior Biennia (Expenditures) \$ 0

14 Future Biennia (Projected Costs) \$ 52,100,000
15 -----

16 TOTAL \$ 62,887,160

17 NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

18 UW Bothell Campus and Cascadia Community College: Future Phases
19 (00-2-015)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) No money from this appropriation may be expended that would be
23 inconsistent with the recommendations of the higher education
24 coordinating board and the project design, scope, and schedule approved
25 by the office of financial management.

26 (2) \$7,500,000 of this appropriation is provided solely for
27 equipment and completion of phase I of the colocated campus.

28 (3) The appropriation in this section is subject to the review and
29 allotment procedures under sections 902 through 904 of this act.

30 (4) The appropriation in this section is to be combined with the
31 appropriations shown in sections 639, 640, 769, and 823 of this act and
32 shall be managed by the department of general administration.

1 (5) \$42,600,000 of this appropriation is provided solely for the
2 completion of construction of phase IIA of the campus. The
3 appropriation represents the total state contribution for all costs
4 including design, construction and equipping of phase IIA of the
5 campus.

6 (6) Phase IIA shall accommodate 1,000 additional FTE students when
7 completed.

8 Appropriation:

9	State Building Construction Account--State . . .	\$	50,100,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	105,000,000
12			-----
13	TOTAL	\$	155,100,000

14 NEW SECTION. **Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

15 UW Tacoma - Branch Campus Phase IIA: To construct phase IIA and
16 provide parking for 600 vehicles (00-2-017)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) No money from this appropriation may be expended that would be
20 inconsistent with the recommendations of the higher education
21 coordinating board and the project design, scope, and schedule approved
22 by the office of financial management.

23 (2) The appropriation in this section is subject to the review and
24 allotment procedures under sections 902 through 904 of this act.

25 (3) Phase IIA shall accommodate and additional 600 FTE students
26 upon completion of new construction and renovated spaces. The
27 appropriation in this section includes all costs for completion of this
28 phase, including equipment, parking, and site improvements.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	1,450,000
----	--	----	-----------

31 Appropriation:

32	State Building Construction Account--State . . .	\$	36,420,000
----	--	----	------------

33	Prior Biennia (Expenditures)	\$	2,000,000
----	--	----	-----------

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	39,870,000

4 NEW SECTION. **Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**

5 Electrical Engineering and Computer Science Engineering Building
6 (90-2-013)

7 The reappropriation in this section is subject to the review and
8 allotment procedures under sections 902 and 903 of this act.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	7,300,000
11	Prior Biennia (Expenditures)	\$	88,491,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	95,791,000

15 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**

16 Old Physics Hall: (Mary Gates hall) design and construction (92-2-
17 008)

18 The reappropriation in this section is subject to the review and
19 allotment procedures under sections 902 and 903 of this act.

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	12,000,000
22	Prior Biennia (Expenditures)	\$	19,407,000
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	31,407,000

26 NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

27 Minor Repairs: Preservation (94-1-003)

28 The reappropriation in this section shall support the detailed list
29 of projects maintained by the office of financial management.

1 Reappropriation:
 2 State Building Construction Account--State . . . \$ 8,000,000
 3 Prior Biennia (Expenditures) \$ 2,985,199
 4 Future Biennia (Projected Costs) \$ 0
 5 -----
 6 TOTAL \$ 10,985,199

7 NEW SECTION. **Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

8 Suzzallo library renovation--Phase I design and construction: To
 9 design the phase I remodeling of the 1925, 1935, and 1963 building and
 10 additions to address structural, mechanical, electrical, and life
 11 safety deficiencies (94-1-015)

12 Reappropriation:
 13 State Building Construction Account--State . . . \$ 320,000
 14 University of Washington Building Account--
 15 State \$ 270,000
 16 -----
 17 Subtotal Reappropriation \$ 590,000

18 Appropriation:
 19 State Building Construction Account--State . . . \$ 39,306,000
 20 Prior Biennia (Expenditures) \$ 8,863,833
 21 Future Biennia (Projected Costs) \$ 0
 22 -----
 23 TOTAL \$ 48,759,833

24 NEW SECTION. **Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

25 Harborview Research and Training Facility: Construction (94-2-013)

26 The reappropriations in this section are subject to the following
 27 conditions and limitations:

28 (1) The reappropriations in this section is subject to the review
 29 and allotment procedures under sections 902 and 903 of this act.

30 (2) The reappropriations in this section are provided solely for
 31 the completion of construction of this facility. The reappropriations

1 represents the total state contribution for all costs including design,
2 construction and equipping this facility.

3 (3) The reappropriation from the state building construction
4 account may be expended before the higher education construction
5 account moneys.

6 Reappropriation:

7	Higher Education Construction Account--State	\$	3,000,000
8	State Building Construction Account--State	\$	14,200,000
9			-----
10	Subtotal Reappropriation	\$	17,200,000
11	Prior Biennia (Expenditures)	\$	61,561,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	78,761,000

15 NEW SECTION. **Sec. 624. FOR THE UNIVERSITY OF WASHINGTON**
16 New Law School Building (94-2-017)

17 The appropriations in this section are subject to the following
18 condition and limitation: The appropriations in this section are
19 subject to the review and allotment procedures under sections 902 and
20 903 of this act.

21 Reappropriation:

22	University of Washington Building Account--		
23	State	\$	68,000
24	Appropriation:		
25	Higher Education Construction		
26	Account--State	\$	44,801,500
27	Higher Education Nonproprietary Local Capital		
28	Account--Private/Local	\$	24,186,000
29			-----
30	Subtotal Appropriation	\$	68,987,500
31	Prior Biennia (Expenditures)	\$	1,200,000
32	Future Biennia (Projected Costs)	\$	0

1
2 TOTAL \$ 70,255,500 -----

3 NEW SECTION. **Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**

4 Tacoma Branch Campus: To complete phase IB, conduct predesign of
5 phase II, design of phase II, to acquire property, and to remediate
6 unknown site conditions (94-2-500)

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (1) No money from this reappropriation may be expended that would
10 be inconsistent with the recommendations of the higher education
11 coordinating board and the project design, scope, and schedule approved
12 by the office of financial management.

13 (2) The reappropriation in this section is subject to the review
14 and allotment procedures under sections 902 through 904 of this act.

15 (3) The predesign for phase II to serve at least 1,200 additional
16 student full-time equivalents shall be conducted in accordance with the
17 predesign manual published by the office of financial management.
18 Design of phase IIA to serve at least 600 student full-time equivalents
19 shall not proceed until the completed predesign requirements have been
20 reviewed and approved by the office of financial management.

21 Reappropriation:

22 State Building Construction Account--State . . . \$ 17,900,000
23 Prior Biennia (Expenditures) \$ 34,692,087
24 Future Biennia (Projected Costs) \$ 0
25 -----
26 TOTAL \$ 52,592,087

27 NEW SECTION. **Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

28 Minor Works: Utility infrastructure (96-1-004)

29 The reappropriation in this section shall support the detailed list
30 of projects maintained by the office of financial management.

31 Reappropriation:

32 State Building Construction Account--State . . . \$ 445,000

1	Prior Biennia (Expenditures)	\$	5,455,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	5,900,000

5 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

6 Health Sciences Center BB Tower Elevators (96-1-007)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The appropriations in this section are subject to the review
10 and allotment procedures under sections 902 and 903 of this act.

11 (2) The appropriation represents the total state contribution for
12 all costs including design, construction, and equipping this facility.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	310,000
15	University of Washington Building Account--		
16	State	\$	93,100
17			-----
18	Subtotal Reappropriation	\$	403,100

19 Appropriation:

20	State Building Construction Account--State . . .	\$	6,182,586
21	Prior Biennia (Expenditures)	\$	699,499
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	7,285,185

25 NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**

26 Health Sciences Center D-Wing Dental Student Laboratory: Design
27 and construction (96-1-016)

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	447,000
30	Prior Biennia (Expenditures)	\$	2,570,100
31	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 3,017,100

3 NEW SECTION. **Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**
4 Fisheries Science - Oceanography Science Buildings (96-2-006)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The reappropriations in this section are subject to the review
8 and allotment procedures under sections 902 and 903 of this act.

9 (2) The reappropriations represent the total state contribution for
10 all costs including design, construction, and equipping this facility.

11 Reappropriation:

12 State Building Construction Account--State . . . \$ 12,507,000
13 Prior Biennia (Expenditures) \$ 67,787,751
14 Future Biennia (Projected Costs) \$ 0
15 -----
16 TOTAL \$ 80,294,751

17 NEW SECTION. **Sec. 630. FOR THE UNIVERSITY OF WASHINGTON**
18 Social Work Third Floor Addition (96-2-010)

19 Reappropriation:

20 State Building Construction Account--State . . . \$ 1,000,000
21 Prior Biennia (Expenditures) \$ 2,415,600
22 Future Biennia (Projected Costs) \$ 0
23 -----
24 TOTAL \$ 3,415,600

25 NEW SECTION. **Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**
26 West Electrical Power Station (96-2-011)

27 Reappropriation:

28 State Building Construction Account--State . . . \$ 550,000

1	Prior Biennia (Expenditures)	\$	6,254,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	6,804,000

5 NEW SECTION. **Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

6 Power Plant Boiler 7 (96-2-020)

7 The reappropriation in this section is subject to the review and
8 allotment procedures under sections 902 and 903 of this act.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	6,250,000
11	Prior Biennia (Expenditures)	\$	3,662,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	9,912,000

15 NEW SECTION. **Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

16 Southwest Campus Utilities Phase I (96-2-027)

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	500,000
19	Prior Biennia (Expenditures)	\$	8,809,500
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	9,309,500

23 NEW SECTION. **Sec. 634. FOR THE UNIVERSITY OF WASHINGTON**

24 Minor Works: Safety (98-1-001)

25 The reappropriation in this section shall support the detailed list
26 of projects maintained by the office of financial management.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	2,500,000
----	--	----	-----------

1	Prior Biennia (Expenditures)	\$	1,200,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	3,700,000

5 NEW SECTION. **Sec. 635. FOR THE UNIVERSITY OF WASHINGTON**

6 Minor Works: Preservation (98-1-002)

7 The reappropriation in this section shall support the detailed list
8 of projects maintained by the office of financial management.

9 Reappropriation:

10 University of Washington Building Account--

11	State	\$	3,400,000
----	-----------------	----	-----------

12	Prior Biennia (Expenditures)	\$	1,946,075
----	--	----	-----------

13	Future Biennia (Projected Costs)	\$	0
----	--	----	---

14			-----
----	--	--	-------

15	TOTAL	\$	5,346,075
----	-----------------	----	-----------

16 NEW SECTION. **Sec. 636. FOR THE UNIVERSITY OF WASHINGTON**

17 Utility and Data Communications Projects: Preservation (98-1-004)

18 The reappropriation in this section shall support the detailed list
19 of projects maintained by the office of financial management.

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	2,100,000
----	--	----	-----------

22	Prior Biennia (Expenditures)	\$	900,000
----	--	----	---------

23	Future Biennia (Projected Costs)	\$	0
----	--	----	---

24			-----
----	--	--	-------

25	TOTAL	\$	3,000,000
----	-----------------	----	-----------

26 NEW SECTION. **Sec. 637. FOR THE UNIVERSITY OF WASHINGTON**

27 Minor Works: Program (98-2-003)

28 The reappropriation in this section shall support the detailed list
29 of projects maintained by the office of financial management.

1	Reappropriation:		
2	University of Washington Building Account--		
3	State	\$	1,900,000
4	Prior Biennia (Expenditures)	\$	100,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	2,000,000

8 NEW SECTION. **Sec. 638. FOR THE UNIVERSITY OF WASHINGTON**
9 Building Communication: Upgrade (98-2-009)

10	Reappropriation:		
11	University of Washington Building Account--		
12	State	\$	1,000,000
13	Prior Biennia (Expenditures)	\$	2,000,000
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	3,000,000

17 NEW SECTION. **Sec. 639. FOR THE UNIVERSITY OF WASHINGTON**
18 UW Bothell and Cascadia Community College Phase I (98-2-899)

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) No money from this reappropriation may be expended that would
22 be inconsistent with the recommendations of the higher education
23 coordinating board and the project design, scope, and schedule approved
24 by the office of financial management.

25 (2) The reappropriation in this section is subject to the review
26 and allotment procedures under sections 902 through 904 of this act.

27 (3) The reappropriation in this section is to be combined with the
28 appropriations shown in sections 617, 639, 768, and 821 of this act and
29 shall be managed by the department of general administration to
30 construct a campus to serve at least 2,000 student full-time
31 equivalents with approximately 1,200 for the University of Washington
32 and 800 for Cascadia Community College.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	40,000,000
3	Prior Biennia (Expenditures)	\$	7,970,000
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	47,970,000

7 **NEW SECTION. Sec. 640. FOR THE UNIVERSITY OF WASHINGTON**

8 UW Bothell and Cascadia Community College Future Phases (98-2-999)

9 The reappropriation in this section is subject to the following
10 conditions and limitations:

11 (1) No money from this reappropriation may be expended that would
12 be inconsistent with the recommendations of the higher education
13 coordinating board and the project design, scope, and schedule approved
14 by the office of financial management.

15 (2) The reappropriation in this section is subject to the review
16 and allotment procedures under sections 902 through 904 of this act.

17 (3) The reappropriation in this section is to be combined with the
18 appropriations shown in sections 617, 638, 768, and 821 of this act and
19 shall be managed by the department of general administration.

20 (4) The predesign for phase II to serve at least 2,000 additional
21 University of Washington and community college student full-time
22 equivalents included in this reappropriation shall be conducted in
23 accordance with the predesign manual published by the office of
24 financial management.

25 (5) Design of phase IIA to serve at least 1,000 total University of
26 Washington and Cascadia Community College student full-time equivalents
27 shall not proceed until the completed predesign requirements in
28 subsection (4) of this section have been reviewed and approved by the
29 office of financial management.

30	Reappropriation:		
31	State Building Construction Account--State . . .	\$	2,069,063
32	Prior Biennia (Expenditures)	\$	930,937
33	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 3,000,000

3 NEW SECTION. **Sec. 641. FOR THE UNIVERSITY OF WASHINGTON**

4 Nuclear Reactor: Decommissioning (99-2-009)

5 Reappropriation:

6 State Building Construction Account--State . . . \$ 750,000

7 Prior Biennia (Expenditures) \$ 450,000

8 Future Biennia (Projected Costs) \$ 0

9 -----

10 TOTAL \$ 1,200,000

11 NEW SECTION. **Sec. 642. FOR THE UNIVERSITY OF WASHINGTON**

12 Tacoma Branch Campus: Phase III predesign (00-2-021)

13 Appropriation:

14 State Building Construction Account--State . . . \$ 500,000

15 Prior Biennia (Expenditures) \$ 0

16 Future Biennia (Projected Costs) \$ 55,000,000

17 -----

18 TOTAL \$ 55,500,000

19 NEW SECTION. **Sec. 643. FOR THE UNIVERSITY OF WASHINGTON**

20 University of Washington Medical Center: Improvements

21 Appropriation:

22 Higher Education Construction Account--State . . \$ 80,000,000

23 Prior Biennia (Expenditures) \$ 0

24 Future Biennia (Projected Costs) \$ 0

25 -----

26 TOTAL \$ 80,000,000

27 NEW SECTION. **Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

28 Minor Works: Safety and environmental (00-1-001)

1 The appropriation in this section shall support the detailed list
2 of projects maintained by the office of financial management.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	2,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	8,000,000
7			-----
8	TOTAL	\$	10,000,000

9 NEW SECTION. **Sec. 645. FOR WASHINGTON STATE UNIVERSITY**

10 Minor Works: Preservation (00-1-004)

11 The appropriations in this section shall support the detailed list
12 of projects maintained by the office of financial management.

13 Appropriation:

14	State Building Construction Account--State . . .	\$	1,130,000
15	Washington State University Building Account--		
16	State	\$	4,870,000
17			-----
18	Subtotal Appropriation	\$	6,000,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	24,000,000
21			-----
22	TOTAL	\$	30,000,000

23 NEW SECTION. **Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

24 Child Care Facility - Human Development Lab, Infant Care (00-1-039)

25 Appropriation:

26	Washington State University Building Account--		
27	State	\$	3,100,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 3,100,000

3 NEW SECTION. **Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

4 Scholars Hall - White Hall: Renovation (00-1-078)

5 The appropriation in this section is subject to the review and
6 allotment procedures under sections 902 and 903 of this act.

7 Appropriation:

8 State Building Construction Account--State . . . \$ 5,000,000
9 Prior Biennia (Expenditures) \$ 0
10 Future Biennia (Projected Costs) \$ 0
11 -----
12 TOTAL \$ 5,000,000

13 NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

14 Minor Works - Branch Campus: Preservation (00-1-901)

15 The appropriation in this section shall support the detailed list
16 of projects maintained by the office of financial management.

17 Appropriation:

18 Washington State University Building Account--
19 State \$ 1,000,000
20 Prior Biennia (Expenditures) \$ 0
21 Future Biennia (Projected Costs) \$ 4,000,000
22 -----
23 TOTAL \$ 5,000,000

24 NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

25 Minor Works: Program (00-2-002)

26 The appropriation in this section shall support the detailed list
27 of projects maintained by the office of financial management.

28 Appropriation:

1 Washington State University Building Account--
 2 State \$ 5,000,000
 3 Prior Biennia (Expenditures) \$ 0
 4 Future Biennia (Projected Costs) \$ 28,000,000
 5 -----
 6 TOTAL \$ 33,000,000

7 NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

8 Major Equipment: Acquisition (00-2-003)

9 Appropriation:

10 Washington State University Building Account--
 11 State \$ 3,500,000
 12 Prior Biennia (Expenditures) \$ 0
 13 Future Biennia (Projected Costs) \$ 16,000,000
 14 -----
 15 TOTAL \$ 19,500,000

16 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

17 Animal Disease Biotechnology Facility: Equipment (00-2-067)

18 Appropriation:

19 Washington State University Building Account--
 20 State \$ 1,200,000
 21 Prior Biennia (Expenditures) \$ 0
 22 Future Biennia (Projected Costs) \$ 6,200,000
 23 -----
 24 TOTAL \$ 7,400,000

25 NEW SECTION. **Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

26 Museum of Art Building (00-2-071)

27 To conduct a predesign of the project described in this section in
 28 accordance with the predesign manual published by the office of
 29 financial management. Future appropriations for this project are

1 subject to the submittal of completed predesign requirements on or
2 before July 1, 2000.

3 Appropriation:

4	Washington State University Building Account--		
5	State	\$	125,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	14,100,000
8			-----
9	TOTAL	\$	14,225,000

10 NEW SECTION. **Sec. 653. FOR WASHINGTON STATE UNIVERSITY**

11 Shock Physics Building (00-2-080)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation in this section is subject to the review and
15 allotment procedures under sections 902 and 903 of this act.

16 (2) The program scope and project budget for this project shall
17 comply with the approved predesign document on file with the office of
18 financial management.

19 Appropriation:

20	State Building Construction Account--State . . .	\$	1,760,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	10,400,000
23			-----
24	TOTAL	\$	12,160,000

25 NEW SECTION. **Sec. 654. FOR WASHINGTON STATE UNIVERSITY**

26 WSU Vancouver - Engineering/Life Science Building (00-2-904)

27 The appropriation in this section is subject to the review and
28 allotment procedures under sections 902 through 904 of this act.

29 Appropriation:

30	State Building Construction Account--State . . .	\$	27,000,000
----	--	----	------------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	27,000,000

5 NEW SECTION. **Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

6 WSU Vancouver - New Academic Building D (00-2-905)

7 To conduct a predesign of the project described in this section in
8 accordance with the predesign manual published by the office of
9 financial management. Future appropriations for this project are
10 subject to the submittal of completed predesign requirements on or
11 before July 1, 2000. The project shall serve at least 1,200 additional
12 student full-time equivalents on the Vancouver campus.

13 Appropriation:

14	State Building Construction Account--State . . .	\$	250,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	29,700,000
17			-----
18	TOTAL	\$	29,950,000

19 NEW SECTION. **Sec. 656. FOR WASHINGTON STATE UNIVERSITY**

20 WSU Spokane - Study of Future Campus Development (00-2-906)

21 To conduct a study of future campus developments, including
22 alternatives regarding the size and timing of future building
23 construction.

24 Appropriation:

25	State Building Construction Account--State . . .	\$	250,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	44,000,000
28			-----
29	TOTAL	\$	44,250,000

30 NEW SECTION. **Sec. 657. FOR WASHINGTON STATE UNIVERSITY**

1 Plant Biotech - Johnson Hall

2 Appropriation:

3 Washington State University Building

4 Account--State \$ 300,000

5 Prior Biennia (Expenditures) \$ 0

6 Future Biennia (Projected Costs) \$ 37,500,000

7 -----

8 TOTAL \$ 37,800,000

9 NEW SECTION. **Sec. 658. FOR WASHINGTON STATE UNIVERSITY**

10 Hazardous, Pathological, and Radioactive Waste Handling Facilities

11 (92-1-019)

12 Reappropriation:

13 State Building Construction Account--State . . . \$ 632,221

14 Prior Biennia (Expenditures) \$ 710,779

15 Future Biennia (Projected Costs) \$ 0

16 -----

17 TOTAL \$ 1,343,000

18 NEW SECTION. **Sec. 659. FOR WASHINGTON STATE UNIVERSITY**

19 Todd Hall Renovation (92-1-021)

20 The reappropriations in this section are subject to the review and

21 allotment procedures under sections 902 and 903 of this act.

22 Reappropriation:

23 State Building Construction Account--State . . . \$ 100,918

24 Washington State University Building

25 Account--State \$ 168,909

26 -----

27 Subtotal Reappropriation \$ 269,827

28 Prior Biennia (Expenditures) \$ 14,343,680

29 Future Biennia (Projected Costs) \$ 0

1 -----
2 TOTAL \$ 14,613,507

3 NEW SECTION. **Sec. 660. FOR WASHINGTON STATE UNIVERSITY**
4 Veterinary Teaching Hospital: Construction (92-2-013)

5 The reappropriation in this section is subject to the review and
6 allotment procedures under sections 902 and 903 of this act.

7 Reappropriation:
8 Washington State University Building Account--
9 State \$ 300,173
10 Prior Biennia (Expenditures) \$ 14,420,827
11 Future Biennia (Projected Costs) \$ 0
12 -----
13 TOTAL \$ 14,721,000

14 NEW SECTION. **Sec. 661. FOR WASHINGTON STATE UNIVERSITY**
15 Fulmer Hall: Fulmer annex renovation (92-2-023)

16 The reappropriation in this section is subject to the review and
17 allotment procedures under sections 902 and 903 of this act.

18 Reappropriation:
19 State Building Construction Account--State . . . \$ 97,138
20 Prior Biennia (Expenditures) \$ 11,521,329
21 Future Biennia (Projected Costs) \$ 0
22 -----
23 TOTAL \$ 11,618,467

24 NEW SECTION. **Sec. 662. FOR WASHINGTON STATE UNIVERSITY**
25 Bohler Gym Renovation: Construction (94-1-010)

26 The reappropriations in this section are subject to the review and
27 allotment procedures under sections 902 and 903 of this act.

28 Reappropriation:

1	State Building Construction Account--State . . .	\$	12,500,000
2	Washington State University Building		
3	Account--State	\$	297,925
4			-----
5	Subtotal Reappropriation	\$	12,797,925
6	Prior Biennia (Expenditures)	\$	6,215,375
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	19,013,300

10 NEW SECTION. **Sec. 663. FOR WASHINGTON STATE UNIVERSITY**

11 Thompson Hall Renovation: Construction (94-1-024)

12 The reappropriations in this section are subject to the review and
13 allotment procedures under sections 902 and 903 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	6,500,000
16	Washington State University Building		
17	Account--State	\$	101,325
18			-----
19	Subtotal Reappropriation	\$	6,601,325
20	Prior Biennia (Expenditures)	\$	5,095,075
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	11,696,400

24 NEW SECTION. **Sec. 664. FOR WASHINGTON STATE UNIVERSITY**

25 Infrastructure Project: Savings (94-1-999)

26 Projects that are completed in accordance with section 911 of this
27 act that have been reviewed by the office of financial management may
28 have their remaining funds transferred to this project for the
29 following purposes: (1) Road repair; (2) roof repair; (3) electrical
30 system repair; (4) steam and utility distribution system repair; (5)
31 plumbing system repair; (6) heating, ventilating, and air conditioning

1 repairs; (7) emergency repairs due to natural disasters or accidents;
2 and (8) critical year 2000 embedded chip modifications.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	212,474
5	Prior Biennia (Expenditures)	\$	376,662
6	Future Biennia (Projected Costs)	\$	0
7		-----	
8	TOTAL	\$	589,136

9 NEW SECTION. **Sec. 665. FOR WASHINGTON STATE UNIVERSITY**

10 Hazardous Waste Facilities: Construction (94-2-006)

11 The appropriations in this section are subject to the review and
12 allotment procedures under sections 902 and 903 of this act.

13 Reappropriation:

14	Washington State University Building		
15	Account--State	\$	822,722
16	Appropriation:		
17	Washington State University Building		
18	Account--State	\$	3,000,000
19	Prior Biennia (Expenditures)	\$	888,278
20	Future Biennia (Projected Costs)	\$	9,000,000
21		-----	
22	TOTAL	\$	13,711,000

23 NEW SECTION. **Sec. 666. FOR WASHINGTON STATE UNIVERSITY**

24 Pathological and Biomedical Incinerator: Design and construction
25 (94-2-012)

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	2,042,690
28	Prior Biennia (Expenditures)	\$	1,400,310
29	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 3,443,000

3 NEW SECTION. **Sec. 667. FOR WASHINGTON STATE UNIVERSITY**
4 Engineering Teaching and Research Laboratory Building:
5 Construction (94-2-014)

6 The reappropriation in this section is subject to the review and
7 allotment procedures under sections 902 and 903 of this act.

8 Reappropriation:
9 State Building Construction Account--State . . . \$ 128,797
10 Prior Biennia (Expenditures) \$ 17,011,503
11 Future Biennia (Projected Costs) \$ 0
12 -----
13 TOTAL \$ 17,140,300

14 NEW SECTION. **Sec. 668. FOR WASHINGTON STATE UNIVERSITY**
15 Chemical Waste Collection Facilities: Design and construction (94-
16 2-016)

17 Reappropriation:
18 Washington State University Building
19 Account--State \$ 112,999
20 Prior Biennia (Expenditures) \$ 887,001
21 Future Biennia (Projected Costs) \$ 0
22 -----
23 TOTAL \$ 1,000,000

24 NEW SECTION. **Sec. 669. FOR WASHINGTON STATE UNIVERSITY**
25 Bohler Gym: Addition (94-2-017)

26 Reappropriation:
27 Washington State University Building Account--
28 State \$ 364,708
29 Prior Biennia (Expenditures) \$ 10,319,108

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	10,683,816

4 **NEW SECTION. Sec. 670. FOR WASHINGTON STATE UNIVERSITY**

5 Kimbrough Hall Addition and Remodeling (94-2-019)

6 The reappropriations in this section are subject to the review and
7 allotment procedures under sections 902 and 903 of this act.

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	5,295,806
10	Washington State University Building		
11	Account--State	\$	121,875
12			-----
13	Subtotal Reappropriation	\$	5,417,681
14	Prior Biennia (Expenditures)	\$	6,315,319
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	11,733,000

18 **NEW SECTION. Sec. 671. FOR WASHINGTON STATE UNIVERSITY**

19 WSU Vancouver: Campus construction (94-2-902)

20 The reappropriation in this section is subject to the review and
21 allotment procedures under sections 902 through 904 of this act.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	1,000,000
24	Prior Biennia (Expenditures)	\$	37,722,462
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	38,722,462

28 **NEW SECTION. Sec. 672. FOR WASHINGTON STATE UNIVERSITY**

29 Plant Growth: Wheat research center (96-2-047)

1 The reappropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act and shall
3 not be expended until the university has received the federal money or
4 an equivalent amount from other sources.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	608,518
7	Prior Biennia (Expenditures)	\$	3,391,482
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	4,000,000

11 NEW SECTION. **Sec. 673. FOR WASHINGTON STATE UNIVERSITY**

12 Minor Works: Preservation (98-1-004)

13 The reappropriation in this section shall support the detailed list
14 of projects maintained by the office of financial management.

15 Reappropriation:

16	Washington State University Building		
17	Account--State	\$	2,985,280
18	Prior Biennia (Expenditures)	\$	2,067,720
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	5,053,000

22 NEW SECTION. **Sec. 674. FOR WASHINGTON STATE UNIVERSITY**

23 Campus Infrastructure and Road Improvements (98-1-073)

24 The reappropriation in this section shall support the detailed list
25 of projects maintained by the office of financial management.

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	3,493,480
28	Appropriation:		
29	Washington State University Building		
30	Account--State	\$	4,000,000

1	Prior Biennia (Expenditures)	\$	4,798,520
2	Future Biennia (Projected Costs)	\$	12,000,000
3			-----
4	TOTAL	\$	24,292,000

5 NEW SECTION. **Sec. 675. FOR WASHINGTON STATE UNIVERSITY**

6 WSU Spokane - Minor Works: Program (98-1-821)

7 The reappropriation in this section shall support the detailed list
8 of projects maintained by the office of financial management.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	36,815
11	Prior Biennia (Expenditures)	\$	25,885
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	62,700

15 NEW SECTION. **Sec. 676. FOR WASHINGTON STATE UNIVERSITY**

16 Americans with Disabilities Act Pool Account (98-1-993)

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	140,159
19	Prior Biennia (Expenditures)	\$	3,900
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	144,059

23 NEW SECTION. **Sec. 677. FOR WASHINGTON STATE UNIVERSITY**

24 Minor Works: Safety and environmental (98-2-001)

25 The reappropriation in this section shall support the detailed list
26 of projects maintained by the office of financial management.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	958,129
29	Washington State University Building		

1	Account--State	\$	1,749,586
2			-----
3	Subtotal Reappropriation	\$	2,707,715
4	Prior Biennia (Expenditures)	\$	700,085
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	3,407,800

8 NEW SECTION. **Sec. 678. FOR WASHINGTON STATE UNIVERSITY**

9 Minor Works: Program (98-2-002)

10 The reappropriation in this section shall support the detailed list
 11 of projects maintained by the office of financial management.

12 Reappropriation:

13	Washington State University Building		
14	Account--State	\$	4,179,248
15	Prior Biennia (Expenditures)	\$	1,820,752
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	6,000,000

19 NEW SECTION. **Sec. 679. FOR WASHINGTON STATE UNIVERSITY**

20 Major Equipment: Acquisition (98-2-003)

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	371,310
23	Washington State University Building		
24	Account--State	\$	800,000
25			-----
26	Subtotal Reappropriation	\$	1,171,310
27	Prior Biennia (Expenditures)	\$	3,828,690
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	5,000,000

1 NEW SECTION. **Sec. 680. FOR WASHINGTON STATE UNIVERSITY**

2 Murrow Hall: Renovation and addition (98-2-008)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The appropriation in this section is subject to the review and
6 allotment procedures under sections 902 and 903 of this act.

7 (2) The program scope and project budget for this project shall
8 comply with the approved predesign document on file with the office of
9 financial management.

10 Reappropriation:

11 Washington State University Building

12 Account--State \$ 23,645

13 Appropriation:

14 State Building Construction Account--State . . . \$ 1,650,000

15 Prior Biennia (Expenditures) \$ 81,355

16 Future Biennia (Projected Costs) \$ 10,100,000

17 -----

18 TOTAL \$ 11,855,000

19 NEW SECTION. **Sec. 681. FOR WASHINGTON STATE UNIVERSITY**

20 Cleveland Hall: Renovation and addition (98-2-032)

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The appropriation in this section is subject to the review and
24 allotment procedures under sections 902 and 903 of this act.

25 (2) The program scope and project budget for this project shall
26 comply with the approved predesign document on file with the office of
27 financial management.

28 Reappropriation:

29 Washington State University Building

30 Account--State \$ 37,493

31 Appropriation:

32 State Building Construction Account--State . . . \$ 1,400,000

1	Prior Biennia (Expenditures)	\$	102,507
2	Future Biennia (Projected Costs)	\$	9,400,000
3			-----
4	TOTAL	\$	10,940,000

5 NEW SECTION. **Sec. 682. FOR WASHINGTON STATE UNIVERSITY**

6 South Campus Electrical Services: Design and construction (98-2-
7 044)

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 313,486

10	Prior Biennia (Expenditures)	\$	2,586,514
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	2,900,000

14 NEW SECTION. **Sec. 683. FOR WASHINGTON STATE UNIVERSITY**

15 Teaching and Learning Center: Design and construction (98-2-062)

16 The appropriations in this section are subject to the review and
17 allotment procedures under sections 902 and 903 of this act.

18 Reappropriation:

19 State Building Construction Account--State . . . \$ 1,194,073

20 Washington State University Building
21 Account--State \$ 611,094

22 -----

23 Subtotal Reappropriation \$ 1,805,167

24 Appropriation:

25 State Building Construction Account--State . . . \$ 28,900,000

26	Prior Biennia (Expenditures)	\$	869,333
27	Future Biennia (Projected Costs)	\$	0
28			-----

29 TOTAL \$ 31,574,500

30 NEW SECTION. **Sec. 684. FOR WASHINGTON STATE UNIVERSITY**

1 Apparel, Merchandise, and Interior Design and Landscape
2 Architecture Building (98-2-072)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation in this section is subject to the review and
6 allotment procedures under sections 902 and 903 of this act.

7 (2) The program scope and project budget for this project shall
8 comply with the approved predesign document on file with the office of
9 financial management.

10 Reappropriation:

11 Washington State University Building Account--
12 State \$ 20,527

13 Appropriation:

14 State Building Construction Account--State . . . \$ 2,780,000

15 Prior Biennia (Expenditures) \$ 77,473

16 Future Biennia (Projected Costs) \$ 26,400,000

17 -----

18 TOTAL \$ 29,278,000

19 NEW SECTION. **Sec. 685. FOR WASHINGTON STATE UNIVERSITY**

20 WSUnet: Infrastructure (98-2-074)

21 Reappropriation:

22 Washington State University Building
23 Account--State \$ 750,000

24 Appropriation:

25 Washington State University Building
26 Account--State \$ 3,000,000

27 Prior Biennia (Expenditures) \$ 3,325,000

28 Future Biennia (Projected Costs) \$ 12,000,000

29 -----

30 TOTAL \$ 19,075,000

31 NEW SECTION. **Sec. 686. FOR WASHINGTON STATE UNIVERSITY**

32 WSU Spokane - Health Sciences Building (98-2-903)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation in this section is subject to the review
4 and allotment procedures under sections 902 through 904 of this act.

5 (2) No money from the reappropriation may be expended in a manner
6 that is inconsistent with the recommendations of the higher education
7 coordinating board and the project design, scope, and schedule approved
8 by the office of financial management.

9 (3) Design and construction of this building shall accommodate at
10 least 240 additional full-time equivalent students on the Riverpoint
11 campus.

12 Reappropriation:

13 State Building Construction Account--State . . . \$ 1,871,010

14 Appropriation:

15 Higher Education Construction Account--State . . \$ 36,300,000

16 Prior Biennia (Expenditures) \$ 814,365

17 Future Biennia (Projected Costs) \$ 0

18 -----

19 TOTAL \$ 38,985,375

20 NEW SECTION. **Sec. 687. FOR WASHINGTON STATE UNIVERSITY**

21 WSU Tri-Cities - Science Education Center (98-2-905)

22 The reappropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The reappropriation in this section is subject to the review
25 and allotment procedures under sections 902 through 904 of this act.

26 (2) The program scope and project budget for this project shall
27 comply with the approved predesign document on file with the office of
28 financial management.

29 Reappropriation:

30 State Building Construction Account--State . . . \$ 4,954

31 Prior Biennia (Expenditures) \$ 135,046

32 Future Biennia (Projected Costs) \$ 22,500,000

1
 2 TOTAL \$ 22,640,000

3 NEW SECTION. **Sec. 688. FOR WASHINGTON STATE UNIVERSITY**
 4 WSU Vancouver: Phase II (98-2-911)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations:

7 (1) No money from this appropriation may be expended that would be
 8 inconsistent with the recommendations of the higher education
 9 coordinating board and the project design, scope, and schedule approved
 10 by the office of financial management.

11 (2) The reappropriation in this section is subject to the review
 12 and allotment procedures under sections 902 through 904 of this act.

13 (3) This reappropriation includes the design phase of the
 14 engineering/life science building and multimedia building and to
 15 construct campus infrastructure and physical plant shops. Section 653
 16 of this act appropriates the funds for construction phase and equipping
 17 the engineering/life science building.

18 Reappropriation:

19 State Building Construction Account--State . . . \$ 11,054,521
 20 Prior Biennia (Expenditures) \$ 2,445,479
 21 Future Biennia (Projected Costs) \$ 0
 22 -----
 23 TOTAL \$ 13,500,000

24 NEW SECTION. **Sec. 689. FOR EASTERN WASHINGTON UNIVERSITY**
 25 Senior Hall: Renovation (00-1-003)

26 To conduct a predesign of the project described in this section in
 27 accordance with the predesign manual published by the office of
 28 financial management. Future appropriations for this project are
 29 subject to the submittal of completed predesign requirements on or
 30 before July 1, 2000.

31 Appropriation:

32 State Building Construction Account--State . . . \$ 100,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	11,600,000
3			-----
4	TOTAL	\$	11,700,000

5 NEW SECTION. **Sec. 690. FOR EASTERN WASHINGTON UNIVERSITY**

6 Minor Works: Preservation (00-1-004)

7 The appropriations in this section shall support the detailed list
8 of projects maintained by the office of financial management.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	16,000
11	Eastern Washington University Capital		
12	Projects Account--State	\$	1,310,000
13			-----
14	Subtotal Reappropriation	\$	1,326,000

15 Appropriation:

16	State Building Construction Account--State . . .	\$	1,000,000
17	Eastern Washington University Capital		
18	Projects Account--State	\$	2,000,000
19			-----
20	Subtotal Appropriation	\$	3,000,000

21	Prior Biennia (Expenditures)	\$	9,096,505
22	Future Biennia (Projected Costs)	\$	14,000,000
23			-----
24	TOTAL	\$	27,422,505

25 NEW SECTION. **Sec. 691. FOR EASTERN WASHINGTON UNIVERSITY**

26 Infrastructure Project: Savings (00-1-999)

27 Projects that are completed in accordance with section 911 of this
28 act that have been reviewed by the office of financial management may
29 have their remaining funds transferred to this project for the
30 following purposes: (1) Road repair; (2) roof repair; (3) electrical
31 system repair; (4) steam and utility distribution system repair; (5)
32 plumbing system repair; (6) heating, ventilating, and air conditioning

1 repairs; (7) emergency repairs due to natural disasters or accidents;
2 and, (8) critical year 2000 embedded chip modifications.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	1
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7		-----	
8	TOTAL	\$	1

9 NEW SECTION. **Sec. 692. FOR EASTERN WASHINGTON UNIVERSITY**

10 Minor Works: Program (00-2-002)

11 The appropriations in this section shall support the detailed list
12 of projects maintained by the office of financial management.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	381,000
15	Eastern Washington University Capital		
16	Projects Account--State	\$	702,502
17		-----	
18	Subtotal Reappropriation	\$	1,083,502

19 Appropriation:

20	Eastern Washington University Capital		
21	Projects Account--State	\$	2,190,000
22	Prior Biennia (Expenditures)	\$	5,956,138
23	Future Biennia (Projected Costs)	\$	11,600,000
24		-----	
25	TOTAL	\$	20,829,640

26 NEW SECTION. **Sec. 693. FOR EASTERN WASHINGTON UNIVERSITY**

27 Campus Network and Cable: Replacement (90-2-004)

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	500,000
----	--	----	---------

30 Appropriation:

1	State Building Construction Account--State . . .	\$	1,000,000
2	Prior Biennia (Expenditures)	\$	6,173,800
3	Future Biennia (Projected Costs)	\$	4,000,000
4			-----
5	TOTAL	\$	11,673,800

6 NEW SECTION. **Sec. 694. FOR EASTERN WASHINGTON UNIVERSITY**

7 JFK Library Addition and Remodel: Construction (90-5-003)

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	300,000
10	Eastern Washington University Capital		
11	Projects Account--State	\$	34,662
12			-----
13	Subtotal Reappropriation	\$	334,662

14	Prior Biennia (Expenditures)	\$	20,381,581
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	20,716,243

18 NEW SECTION. **Sec. 695. FOR EASTERN WASHINGTON UNIVERSITY**

19 Chillers, Heating, Ventilation, and Air Conditioning (94-1-003)

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	153,000
22	Prior Biennia (Expenditures)	\$	2,444,711
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	2,597,711

26 NEW SECTION. **Sec. 696. FOR EASTERN WASHINGTON UNIVERSITY**

27 Monroe Hall: Renovation (96-1-002)

28 The appropriations in this section are subject to the review and
 29 allotment procedures under sections 902 and 903 of this act.

1 Reappropriation:
2 State Building Construction Account--State . . . \$ 395,000
3 Appropriation:
4 State Building Construction Account--State . . . \$ 10,750,000
5 Eastern Washington University Capital
6 Projects Account--State \$ 250,000
7 -----
8 Subtotal Appropriation \$ 11,000,000

9 Prior Biennia (Expenditures) \$ 629,000
10 Future Biennia (Projected Costs) \$ 0
11 -----
12 TOTAL \$ 12,024,000

13 **NEW SECTION. Sec. 697. FOR EASTERN WASHINGTON UNIVERSITY**
14 Campus Classroom: Renewal (96-2-001)

15 Reappropriation:
16 State Building Construction Account--State . . . \$ 448,000
17 Eastern Washington University Capital
18 Projects Account--State \$ 457,191
19 -----
20 Subtotal Reappropriation \$ 905,191

21 Appropriation:
22 State Building Construction Account--State . . . \$ 1,000,000
23 Eastern Washington University Capital
24 Projects Account--State \$ 500,000
25 -----
26 Subtotal Appropriation \$ 1,500,000

27 Prior Biennia (Expenditures) \$ 4,244,809
28 Future Biennia (Projected Costs) \$ 10,700,000
29 -----
30 TOTAL \$ 17,350,000

31 **NEW SECTION. Sec. 698. FOR EASTERN WASHINGTON UNIVERSITY**
32 Water System: Preservation and expansion (98-1-002)

1 Reappropriation:
2 State Building Construction Account--State . . . \$ 290,000
3 Appropriation:
4 Eastern Washington University Capital
5 Projects Account--State \$ 880,000
6 Prior Biennia (Expenditures) \$ 210,000
7 Future Biennia (Projected Costs) \$ 7,500,000
8 -----
9 TOTAL \$ 8,880,000

10 NEW SECTION. **Sec. 699. FOR EASTERN WASHINGTON UNIVERSITY**

11 Electrical Substations: Preservation (98-1-004)

12 Reappropriation:
13 State Building Construction Account--State . . . \$ 2,872,000
14 Prior Biennia (Expenditures) \$ 128,000
15 Future Biennia (Projected Costs) \$ 0
16 -----
17 TOTAL \$ 3,000,000

18 NEW SECTION. **Sec. 700. FOR EASTERN WASHINGTON UNIVERSITY**

19 Roof Replacements (98-1-006)

20 Reappropriation:
21 State Building Construction Account--State . . . \$ 475,000
22 Prior Biennia (Expenditures) \$ 4,230,000
23 Future Biennia (Projected Costs) \$ 0
24 -----
25 TOTAL \$ 4,705,000

26 NEW SECTION. **Sec. 701. FOR EASTERN WASHINGTON UNIVERSITY**

27 Infrastructure: Preservation (98-1-007)

28 The appropriations in this section shall support the detailed list
29 of projects maintained by the office of financial management.

1 Reappropriation:
2 State Building Construction Account--State . . . \$ 3,662,000
3 Appropriation:
4 State Building Construction Account--State . . . \$ 1,000,000
5 Prior Biennia (Expenditures) \$ 338,000
6 Future Biennia (Projected Costs) \$ 4,000,000
7 -----
8 TOTAL \$ 9,000,000

9 NEW SECTION. Sec. 702. FOR EASTERN WASHINGTON UNIVERSITY
10 Heating, Ventilation, and Air Conditioning Systems: Preservation
11 (98-1-008)

12 Reappropriation:
13 State Building Construction Account--State . . . \$ 799,000
14 Prior Biennia (Expenditures) \$ 201,000
15 Future Biennia (Projected Costs) \$ 0
16 -----
17 TOTAL \$ 1,000,000

18 NEW SECTION. Sec. 703. FOR EASTERN WASHINGTON UNIVERSITY
19 Boiler Plant Expansion (98-1-011)

20 Reappropriation:
21 State Building Construction Account--State . . . \$ 400,000
22 Eastern Washington University Capital
23 Projects Account--State \$ 106,415
24 -----
25 Subtotal Reappropriation \$ 506,415

26 Appropriation:
27 State Building Construction Account--State . . . \$ 6,725,000
28 Prior Biennia (Expenditures) \$ 277,210
29 Future Biennia (Projected Costs) \$ 0
30 -----
31 TOTAL \$ 7,508,625

1 NEW SECTION. **Sec. 704. FOR EASTERN WASHINGTON UNIVERSITY**

2 Childcare Center (00-02-003)

3 Appropriation:

4 State Building Construction Account--State . . . \$ 539,000

5 Eastern Washington University Capital

6 Projects Account--State \$ 600,000

7 -----

8 Subtotal Appropriation \$ 1,139,000

9 Prior Biennia (Expenditures) \$ 0

10 Future Biennia (Projected Costs) \$ 0

11 -----

12 TOTAL \$ 1,139,000

13 NEW SECTION. **Sec. 705. FOR CENTRAL WASHINGTON UNIVERSITY**

14 Infrastructure Project: Savings (00-1-001)

15 Projects that are completed in accordance with section 911 of this
16 act that have been reviewed by the office of financial management may
17 have their remaining funds transferred to this project for the
18 following purposes: (1) Road repair; (2) roof repair; (3) electrical
19 system repair; (4) steam and utility distribution system repair; (5)
20 plumbing system repair; (6) heating, ventilating, and air conditioning
21 repairs; (7) emergency repairs due to natural disasters or accidents;
22 and (8) critical year 2000 embedded chip modifications.

23 Appropriation:

24 State Building Construction Account--State . . . \$ 1

25 Prior Biennia (Expenditures) \$ 0

26 Future Biennia (Projected Costs) \$ 0

27 -----

28 TOTAL \$ 1

29 NEW SECTION. **Sec. 706. FOR CENTRAL WASHINGTON UNIVERSITY**

30 Minor Works: Preservation (00-1-120)

1 The appropriation in this section shall support the detailed list
2 of projects maintained by the office of financial management.

3 Appropriation:

4	Central Washington University Capital	
5	Projects Account--State	\$ 3,000,000
6	Prior Biennia (Expenditures)	\$ 0
7	Future Biennia (Projected Costs)	\$ 27,500,000
8		-----
9	TOTAL	\$ 30,500,000

10 NEW SECTION. **Sec. 707. FOR CENTRAL WASHINGTON UNIVERSITY**

11 Music Facility (00-2-001)

12 Appropriation:

13	State Building Construction Account--State . . .	\$ 2,300,000
14	Prior Biennia (Expenditures)	\$ 116,372
15	Future Biennia (Projected Costs)	\$ 24,600,000
16		-----
17	TOTAL	\$ 27,016,372

18 NEW SECTION. **Sec. 708. FOR CENTRAL WASHINGTON UNIVERSITY**

19 Minor Works: Program (00-2-110)

20 The appropriation in this section shall support the detailed list
21 of projects maintained by the office of financial management.

22 Appropriation:

23	Central Washington University Capital	
24	Projects Account--State	\$ 3,000,000
25	Prior Biennia (Expenditures)	\$ 0
26	Future Biennia (Projected Costs)	\$ 13,000,000
27		-----
28	TOTAL	\$ 16,000,000

29 NEW SECTION. **Sec. 709. FOR CENTRAL WASHINGTON UNIVERSITY**

1 Fiber Optic Backbone: Upgrade (00-2-130)

2 Appropriation:

3	Central Washington University Capital Projects		
4	Account--State	\$	500,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	2,550,000
7			-----
8	TOTAL	\$	3,050,000

9 NEW SECTION. **Sec. 710. FOR CENTRAL WASHINGTON UNIVERSITY**

10 Science Facility: Design and construction (94-2-002)

11 The reappropriations in this section are subject to the review and
12 allotment procedures under sections 902 through 904 of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	1,500,000
15	Central Washington University Capital Projects		
16	Account--State	\$	600,000
17			-----
18	Subtotal Reappropriation	\$	2,100,000
19	Prior Biennia (Expenditures)	\$	56,293,500
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	58,393,500

23 NEW SECTION. **Sec. 711. FOR CENTRAL WASHINGTON UNIVERSITY**

24 Black Hall: Design and construction (94-2-010)

25 The reappropriation in this section is subject to the review and
26 allotment procedures under sections 902 and 903 of this act.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	1,000,000
29	Prior Biennia (Expenditures)	\$	26,403,401

1 Future Biennia (Projected Costs) \$ 0
 2 -----
 3 TOTAL \$ 27,403,401

4 NEW SECTION. **Sec. 712. FOR CENTRAL WASHINGTON UNIVERSITY**

5 Minor Works: Infrastructure preservation (96-1-040)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations:

8 (1) The reappropriation in this section shall support the detailed
 9 list of projects maintained by the office of financial management.

10 (2) No money from this reappropriation may be expended for
 11 remodeling or repairing the president's residence.

12 Reappropriation:

13 Central Washington University Capital Projects
 14 Account--State \$ 100,000

 15 Prior Biennia (Expenditures) \$ 2,300,000
 16 Future Biennia (Projected Costs) \$ 0
 17 -----
 18 TOTAL \$ 2,400,000

19 NEW SECTION. **Sec. 713. FOR CENTRAL WASHINGTON UNIVERSITY**

20 Minor Works: Preservation (96-1-120)

21 The reappropriation in this section is subject to the following
 22 conditions and limitations:

23 (1) The reappropriation in this section shall support the detailed
 24 list of projects maintained by the office of financial management.

25 (2) A maximum of \$85,000 from this reappropriation may be expended
 26 for remodeling the president's residence.

27 Reappropriation:

28 Central Washington University Capital Projects
 29 Account--State \$ 500,000

 30 Prior Biennia (Expenditures) \$ 1,700,000
 31 Future Biennia (Projected Costs) \$ 0

1 -----
2 TOTAL \$ 2,200,000

3 NEW SECTION. **Sec. 714. FOR CENTRAL WASHINGTON UNIVERSITY**
4 Minor Works: Program (96-2-130)

5 The reappropriation in this section shall support the detailed list
6 of projects maintained by the office of financial management.

7 Reappropriation:
8 Central Washington University Capital Projects
9 Account--State \$ 75,000
10 Prior Biennia (Expenditures) \$ 2,425,000
11 Future Biennia (Projected Costs) \$ 0
12 -----
13 TOTAL \$ 2,500,000

14 NEW SECTION. **Sec. 715. FOR CENTRAL WASHINGTON UNIVERSITY**
15 Heating System Improvements (98-1-030)

16 Reappropriation:
17 State Building Construction Account--State . . . \$ 1,000,000
18 Prior Biennia (Expenditures) \$ 450,000
19 Future Biennia (Projected Costs) \$ 0
20 -----
21 TOTAL \$ 1,450,000

22 NEW SECTION. **Sec. 716. FOR CENTRAL WASHINGTON UNIVERSITY**
23 Electrical Utility: Upgrade (98-1-110)

24 Reappropriation:
25 State Building Construction Account--State . . . \$ 2,300,000
26 Appropriation:
27 State Building Construction Account--State . . . \$ 3,700,000
28 Prior Biennia (Expenditures) \$ 200,000
29 Future Biennia (Projected Costs) \$ 0

1			-----
2	TOTAL	\$	6,200,000
3	<u>NEW SECTION. Sec. 717. FOR CENTRAL WASHINGTON UNIVERSITY</u>		
4	Steamline Replacement (98-1-120)		
5	Reappropriation:		
6	Central Washington University Capital Projects		
7	Account--State	\$	100,000
8	Appropriation:		
9	State Building Construction Account--State . . .	\$	1,500,000
10	Prior Biennia (Expenditures)	\$	1,350,000
11	Future Biennia (Projected Costs)	\$	4,500,000
12			-----
13	TOTAL	\$	7,450,000
14	<u>NEW SECTION. Sec. 718. FOR CENTRAL WASHINGTON UNIVERSITY</u>		
15	Minor Works: Preservation (98-1-130)		
16	Reappropriation:		
17	Central Washington University Capital Projects		
18	Account--State	\$	1,700,000
19	Prior Biennia (Expenditures)	\$	1,463,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	3,163,000
23	<u>NEW SECTION. Sec. 719. FOR CENTRAL WASHINGTON UNIVERSITY</u>		
24	Building Indoor Air Quality: Improvements (98-1-170)		
25	Reappropriation:		
26	Central Washington University Capital Projects		
27	Account--State	\$	200,000
28	Prior Biennia (Expenditures)	\$	229,000
29	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 429,000

3 NEW SECTION. **Sec. 720. FOR CENTRAL WASHINGTON UNIVERSITY**
4 SeaTac Center Building: Renovation (98-2-010)

5 Reappropriation:
6 State Building Construction Account--State . . . \$ 500,000
7 Prior Biennia (Expenditures) \$ 162,500
8 Future Biennia (Projected Costs) \$ 0
9 -----
10 TOTAL \$ 662,500

11 NEW SECTION. **Sec. 721. FOR CENTRAL WASHINGTON UNIVERSITY**
12 Lynnwood Higher Education Center (98-2-080)

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The appropriation in this section is subject to the review and
16 allotment procedures under sections 902 and 903 of this act.

17 (2) The program scope and project budget for this project shall
18 comply with the approved predesign document on file with the office of
19 financial management.

20 (3) The design of this facility shall be based on a combination of
21 construction funding included in this section, the state board for
22 community and technical colleges, and in section 905 of this act.

23 Reappropriation:
24 Central Washington University Capital
25 Projects Account--State \$ 875,000

26 Appropriation:
27 State Building Construction Account--State . . . \$ 4,000,000
28 Central Washington University Capital Projects
29 Account--State \$ 1,000,000
30 -----
31 Subtotal Appropriation \$ 5,000,000

32 Prior Biennia (Expenditures) \$ 125,000

1 Future Biennia (Projected Costs) \$ 0
 2 -----
 3 TOTAL \$ 6,000,000

4 NEW SECTION. **Sec. 722. FOR CENTRAL WASHINGTON UNIVERSITY**

5 Minor Works: Program (98-2-135)

6 The reappropriation in this section shall support the detailed list
 7 of projects maintained by the office of financial management.

8 Reappropriation:

9 Central Washington University Capital Projects

10 Account--State \$ 600,000
 11 Prior Biennia (Expenditures) \$ 1,782,000
 12 Future Biennia (Projected Costs) \$ 0
 13 -----
 14 TOTAL \$ 2,382,000

15 NEW SECTION. **Sec. 723. FOR THE EVERGREEN STATE COLLEGE**

16 Minor Works: Safety and code (00-1-001)

17 The appropriation in this section shall support the detailed list
 18 of projects maintained by the office of financial management.

19 Appropriation:

20 State Building Construction Account--State . . . \$ 1,900,000
 21 Prior Biennia (Expenditures) \$ 0
 22 Future Biennia (Projected Costs) \$ 11,000,000
 23 -----
 24 TOTAL \$ 12,900,000

25 NEW SECTION. **Sec. 724. FOR THE EVERGREEN STATE COLLEGE**

26 Minor Works: Preservation (00-1-002)

27 The appropriation in this section shall support the detailed list
 28 of projects maintained by the office of financial management.

1 Appropriation:
 2 The Evergreen State College Capital
 3 Projects Account--State \$ 3,600,000
 4 Prior Biennia (Expenditures) \$ 0
 5 Future Biennia (Projected Costs) \$ 13,800,000
 6 -----
 7 TOTAL \$ 17,400,000

8 NEW SECTION. **Sec. 725. FOR THE EVERGREEN STATE COLLEGE**
 9 Emergency and Small Repairs (00-1-003)

10 Appropriation:
 11 The Evergreen State College Capital
 12 Projects Account--State \$ 560,000
 13 Prior Biennia (Expenditures) \$ 0
 14 Future Biennia (Projected Costs) \$ 2,510,000
 15 -----
 16 TOTAL \$ 3,070,000

17 NEW SECTION. **Sec. 726. FOR THE EVERGREEN STATE COLLEGE**
 18 Infrastructure Project: Savings (00-1-004)

19 Projects that are completed in accordance with section 911 of this
 20 act that have been reviewed by the office of financial management may
 21 have their remaining funds transferred to this project for the
 22 following purposes: (1) Road repair; (2) roof repair; (3) electrical
 23 system repair; (4) steam and utility distribution system repair; (5)
 24 plumbing system repair; (6) heating, ventilating, and air conditioning
 25 repairs; (7) emergency repairs due to natural disasters or accidents;
 26 and (8) critical year 2000 embedded chip modifications.

27 Appropriation:
 28 State Building Construction Account--State . . . \$ 1
 29 Prior Biennia (Expenditures) \$ 0
 30 Future Biennia (Projected Costs) \$ 0

1
2 TOTAL \$ 1

3 NEW SECTION. Sec. 727. FOR THE EVERGREEN STATE COLLEGE
4 Lab II First Floor Remodel - CAL and Adjacent Labs (00-2-005)

5 Appropriation:
6 State Building Construction Account--State . . . \$ 2,600,000
7 Prior Biennia (Expenditures) \$ 0
8 Future Biennia (Projected Costs) \$ 0
9 -----
10 TOTAL \$ 2,600,000

11 NEW SECTION. Sec. 728. FOR THE EVERGREEN STATE COLLEGE
12 Minor Works: Program (00-2-007)

13 The appropriation in this section shall support the detailed list
14 of projects maintained by the office of financial management.

15 Appropriation:
16 State Building Construction Account--State . . . \$ 1,000,000
17 The Evergreen State College Capital Projects
18 Account--State \$ 100,000
19 -----
20 Subtotal Appropriation \$ 1,100,000
21 Prior Biennia (Expenditures) \$ 0
22 Future Biennia (Projected Costs) \$ 7,250,000
23 -----
24 TOTAL \$ 8,350,000

25 NEW SECTION. Sec. 729. FOR THE EVERGREEN STATE COLLEGE
26 Library Building - Technology Center (00-2-008)

27 To conduct a predesign of the project described in this section in
28 accordance with the predesign manual published by the office of
29 financial management. Future appropriations for this project are
30 subject to the submittal of completed predesign requirements on or
31 before July 1, 2000.

1	Appropriation:		
2	The Evergreen State College Capital		
3	Projects Account--State	\$	150,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	16,450,000
6			-----
7	TOTAL	\$	16,600,000

8 NEW SECTION. **Sec. 730. FOR THE EVERGREEN STATE COLLEGE**

9 Minor Works: Safety and code (98-1-001)

10 The reappropriation in this section shall support the detailed list
 11 of projects maintained by the office of financial management.

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	166,000
14	Prior Biennia (Expenditures)	\$	2,284,000
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	2,450,000

18 NEW SECTION. **Sec. 731. FOR THE EVERGREEN STATE COLLEGE**

19 Minor Works: Preservation (98-1-002)

20 The reappropriations in this section shall support the detailed
 21 list of projects maintained by the office of financial management.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	1,304,319
24	The Evergreen State College Capital		
25	Projects Account--State	\$	249,389
26			-----
27	Subtotal Reappropriation	\$	1,553,708
28	Prior Biennia (Expenditures)	\$	1,070,631
29	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 2,624,339

3 NEW SECTION. **Sec. 732. FOR THE EVERGREEN STATE COLLEGE**
4 Seminar Phase II: Design (98-2-004)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation in this section is subject to the review and
8 allotment procedures under sections 902 and 903 of this act.

9 (2) The program scope and project budget for this project shall
10 comply with the approved predesign document on file with the office of
11 financial management.

12 Appropriation:

13 State Building Construction Account--State . . . \$ 3,000,000
14 Prior Biennia (Expenditures) \$ 140,000
15 Future Biennia (Projected Costs) \$ 34,600,000
16 -----
17 TOTAL \$ 37,740,000

18 NEW SECTION. **Sec. 733. FOR THE EVERGREEN STATE COLLEGE**
19 Minor Works: Program (98-2-006)

20 The reappropriation in this section shall support the detailed list
21 of projects maintained by the office of financial management.

22 Reappropriation:

23 The Evergreen State College Capital
24 Projects Account--State \$ 1,442,084
25 Prior Biennia (Expenditures) \$ 357,916
26 Future Biennia (Projected Costs) \$ 0
27 -----
28 TOTAL \$ 1,800,000

29 NEW SECTION. **Sec. 734. FOR WESTERN WASHINGTON UNIVERSITY**
30 Minor Works: Preservation (00-1-068)

1 The appropriation in this section shall support the detailed list
2 of projects maintained by the office of financial management.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	4,500,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	24,800,000
7			-----
8	TOTAL	\$	29,300,000

9 NEW SECTION. **Sec. 735. FOR WESTERN WASHINGTON UNIVERSITY**

10 Minor Works: Program (00-2-069)

11 The appropriation in this section shall support the detailed list
12 of projects maintained by the office of financial management.

13 Appropriation:

14	Western Washington University Capital		
15	Projects Account--State	\$	6,730,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	24,500,000
18			-----
19	TOTAL	\$	31,230,000

20 NEW SECTION. **Sec. 736. FOR WESTERN WASHINGTON UNIVERSITY**

21 Infrastructure Project: Savings (94-1-999)

22 Projects that are completed in accordance with section 911 of this
23 act that have been reviewed by the office of financial management may
24 have their remaining funds transferred to this project for the
25 following purposes: (1) Road repair; (2) roof repair; (3) electrical
26 system repair; (4) steam and utility distribution system repair; (5)
27 plumbing system repair; (6) heating, ventilating, and air conditioning
28 repairs; (7) emergency repairs due to natural disasters or accidents;
29 and (8) critical year 2000 embedded chip modifications.

30 Reappropriation:

1	State Building Construction Account--State . . .	\$	1
2	Prior Biennia (Expenditures)	\$	970,000
3	Future Biennia (Projected Costs)	\$	0
4		-----	
5	TOTAL	\$	970,001

6 NEW SECTION. **Sec. 737. FOR WESTERN WASHINGTON UNIVERSITY**

7 Haggard Hall Renovation and Abatement: Construction (94-2-015)

8 The reappropriation in this section is subject to the review and
9 allotment procedures under sections 902 and 903 of this act.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	1,900,000
12	Prior Biennia (Expenditures)	\$	20,304,405
13	Future Biennia (Projected Costs)	\$	0
14		-----	
15	TOTAL	\$	22,204,405

16 NEW SECTION. **Sec. 738. FOR WESTERN WASHINGTON UNIVERSITY**

17 Campus Services Facility: Construction (96-2-025)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The appropriation in this section is subject to the review and
21 allotment procedures under sections 902 and 903 of this act.

22 (2) The university shall comply with local comprehensive land use
23 laws and regulations for this project.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	958,000
26	Appropriation:		
27	State Building Construction Account--State . . .	\$	10,100,000
28	Prior Biennia (Expenditures)	\$	333,800
29	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 11,391,800

3 NEW SECTION. **Sec. 739. FOR WESTERN WASHINGTON UNIVERSITY**

4 Integrated Signal Distribution: Construction (96-2-056)

5 Reappropriation:

6 State Building Construction Account--State . . . \$ 5,800,000

7 Appropriation:

8 State Building Construction Account--State . . . \$ 4,000,000

9 Prior Biennia (Expenditures) \$ 3,677,900

10 Future Biennia (Projected Costs) \$ 0

11 -----

12 TOTAL \$ 13,477,900

13 NEW SECTION. **Sec. 740. FOR WESTERN WASHINGTON UNIVERSITY**

14 Minor Works: Preservation (98-1-064)

15 The reappropriations in this section shall support the detailed
16 list of projects maintained by the office of financial management.

17 Reappropriation:

18 State Building Construction Account--State . . . \$ 2,100,000

19 Western Washington University Capital

20 Projects Account--State \$ 1,800,000

21 -----

22 Subtotal Reappropriation \$ 3,900,000

23 Prior Biennia (Expenditures) \$ 2,800,000

24 Future Biennia (Projected Costs) \$ 0

25 -----

26 TOTAL \$ 6,700,000

27 NEW SECTION. **Sec. 741. FOR WESTERN WASHINGTON UNIVERSITY**

28 Facility and Property Acquisition (98-2-023)

29 The university shall comply with local comprehensive land use laws
30 and regulations for this project.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	2,720,000
3	Appropriation:		
4	Western Washington University Capital Projects		
5	Account--State	\$	1,000,000
6	Prior Biennia (Expenditures)	\$	1,280,000
7	Future Biennia (Projected Costs)	\$	4,000,000
8			-----
9	TOTAL	\$	9,000,000

10 NEW SECTION. **Sec. 742. FOR WESTERN WASHINGTON UNIVERSITY**

11 Campus Infrastructure: Development (98-2-024)

12 The university shall comply with local comprehensive land use laws
13 and regulations for this project.

14 Appropriation:

15	State Building Construction Account--State . . .	\$	2,000,000
16	Prior Biennia (Expenditures)	\$	450,000
17	Future Biennia (Projected Costs)	\$	20,000,000
18			-----
19	TOTAL	\$	22,450,000

20 NEW SECTION. **Sec. 743. FOR WESTERN WASHINGTON UNIVERSITY**

21 Communications Facility: Design (98-2-053)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The appropriation in this section is subject to the review and
25 allotment procedures under sections 902 and 903 of this act.

26 (2) The program scope and project budget for this project shall
27 comply with the approved predesign document on file with the office of
28 financial management.

29 Appropriation:

30	State Building Construction Account--State . . .	\$	3,750,000
----	--	----	-----------

1	Prior Biennia (Expenditures)	\$	204,400
2	Future Biennia (Projected Costs)	\$	36,500,000
3			-----
4	TOTAL	\$	40,454,400

5 NEW SECTION. **Sec. 744. FOR WESTERN WASHINGTON UNIVERSITY**

6 Minor Works: Program (98-2-063)

7 The reappropriation in this section shall support the detailed list
8 of projects maintained by the office of financial management.

9 Reappropriation:

10	Western Washington University Capital		
11	Projects Account--State	\$	3,300,000
12	Prior Biennia (Expenditures)	\$	2,328,529
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	5,628,529

16 NEW SECTION. **Sec. 745. FOR THE WASHINGTON STATE HISTORICAL**
17 **SOCIETY**

18 Stadium Way Facility: Seismic and infrastructure repair (96-1-102)

19 The appropriation in this section is subject to the review and
20 allotment procedures under sections 902 and 903 of this act.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	1,745,000
23	Prior Biennia (Expenditures)	\$	3,422,626
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	5,167,626

27 NEW SECTION. **Sec. 746. FOR THE WASHINGTON STATE HISTORICAL**
28 **SOCIETY**

29 State Capital Museum: Preservation (98-1-001)

1	Appropriation:	
2	State Building Construction Account--State . . .	\$ 284,000
3	Prior Biennia (Expenditures)	\$ 200,000
4	Future Biennia (Projected Costs)	\$ 1,150,000
5		-----
6	TOTAL	\$ 1,634,000

7 NEW SECTION. **Sec. 747. FOR THE WASHINGTON STATE HISTORICAL**
8 **SOCIETY**

9 Minor Works (98-1-003)

10	Appropriation:	
11	State Building Construction Account--State . . .	\$ 90,000
12	Prior Biennia (Expenditures)	\$ 83,000
13	Future Biennia (Projected Costs)	\$ 390,000
14		-----
15	TOTAL	\$ 563,000

16 *NEW SECTION. **Sec. 748. FOR THE WASHINGTON STATE HISTORICAL**
17 **SOCIETY**

18 Washington Heritage Projects (98-2-004)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 *(1) The state grant may provide no more than one-third of the*
22 *actual total capital cost of the project, or the amount of state*
23 *assistance listed in this section, whichever is less. The remaining*
24 *portions of capital project costs shall be a match from nonstate*
25 *sources. The match may include cash, land value, and documented in-*
26 *kind gifts and support. State grants shall be disbursed in the order*
27 *in which matching requirements are met. The society may only fund*
28 *projects that demonstrate adequate progress and have secured the*
29 *necessary match funding. The recommendation for funding in this*
30 *section does not imply a commitment on the part of the state. Those*
31 *projects listed in subsection (3) of this section that do not receive*
32 *funding from the appropriations in this section shall be required to*
33 *recompete in order to receive future funding.*

1 (2) By December 15, 1999, the society shall submit a report to the
2 appropriate fiscal committees of the legislature and to the office of
3 financial management on the progress of the heritage program, including
4 a list of projects funded under this section.

5 (3) The appropriation is provided for the following list of
6 projects:

7 Organization	Amount Recommended	Total Project Cost
8 Port Townsend Marine		
9 Science Center	70,000	711,530
10 Yakima Valley Museum	400,000	3,266,771
11 Northwest Railway Museum	118,000	377,209
12 Columbia Breaks Fire		
13 Interpretive Center	48,298	175,764
14 Fort Nisqually Historic Site	121,435	364,303
15 Kittitas County	500,000	2,878,285
16 South Whidbey Historical		
17 Society	25,000	114,301
18 Shoreline Historical Museum	196,073	597,148
19 Okanogan County	113,000	459,342
20 North Central Washington Museum	500,000	2,572,750
21 Historic Seattle Public		
22 Development Authority	330,000	4,781,600
23 Pearson Field	250,000	1,154,711
24 Touchet Valley	180,000	632,607
25 Anacortes Museum - W.T. Preston	54,004	195,198
26 Whatcom Museum	360,000	2,929,050
27 Oysterville Community Club	37,799	113,400
28 Meadowbrook Farm	94,000	4,208,000
29 City of Lynnwood (9971)	50,391	151,175
30 Grays Harbor Historical Seaport	220,000	3,865,800
31 Lewis County	25,000	80,574
32 City of Des Moines	120,000	712,852
33 Steilacoom Historical Society	187,000	905,739
34 Kalispel Tribe	132,000	3,943,744
35 White River Valley Museum	71,000	312,520
36 Whitman County Historical Society	50,013	150,325
37 City of Stanwood	249,873	788,564
38 Maritime Heritage Foundation	500,000	37,750,000

1	Highline School District	363,575	1,090,725
2	Total Recommended	5,481,374	
3	Reappropriation:		
4	State Building Construction Account--State . . .	\$	815,000
5	Appropriation:		
6	State Building Construction Account--State . . .	\$	4,000,000
7	Prior Biennia (Expenditures)	\$	3,285,000
8	Future Biennia (Projected Costs)	\$	16,000,000
9			-----
10	TOTAL	\$	24,100,000
11	*Sec. 748 was partially vetoed. See message at end of chapter.		

12 NEW SECTION. **Sec. 749. FOR THE EASTERN WASHINGTON STATE**
13 **HISTORICAL SOCIETY**

14 Cheney Cowles Museum: Addition and remodel (98-2-001)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The appropriation in this section is subject to the review and
18 allotment procedures under sections 902 and 903 of this act.

19 (2) The program scope and project budget for this project shall
20 comply with the approved predesign document on file with the office of
21 financial management.

22 (3) The appropriation in this section shall be matched by at least
23 twenty percent from nonstate sources.

24	Reappropriation:		
25	State Building Construction Account--State . . .	\$	300,000
26	Appropriation:		
27	State Building Construction Account--State . . .	\$	18,891,600
28	Washington State Historical Trust Account--		
29	Private/Local	\$	4,372,900
30			-----
31	Subtotal Appropriation	\$	23,264,500
32	Prior Biennia (Expenditures)	\$	2,425,000
33	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 25,989,500

3 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Minor Works: Preservation (00-1-001)

6 The appropriation in this section shall support the detailed list
7 of projects maintained by the office of financial management.

8 Appropriation:

9 Community and Technical Colleges Capital Projects
10 Account--State \$ 11,700,000
11 Prior Biennia (Expenditures) \$ 0
12 Future Biennia (Projected Costs) \$ 54,000,000
13 -----
14 TOTAL \$ 65,700,000

15 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Roof Repairs (00-1-010)

18 Appropriation:

19 Community and Technical Colleges Capital Projects
20 Account--State \$ 4,597,000
21 Prior Biennia (Expenditures) \$ 0
22 Future Biennia (Projected Costs) \$ 16,000,000
23 -----
24 TOTAL \$ 20,597,000

25 NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Facility Repairs (00-1-050)

28 Appropriation:

29 State Building Construction Account--State . . . \$ 23,500,000
30 Community and Technical Colleges Capital Projects

1	Account--State	\$	3,900,000
2			-----
3	Subtotal Appropriation	\$	27,400,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	75,000,000
6			-----
7	TOTAL	\$	102,400,000

8 NEW SECTION. **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Site Repairs (00-1-090)

11 The appropriation in this section is subject to the following
12 condition and limitation: \$250,000 is provided solely to Seattle
13 Central Community College for site work at the Lincoln reservoir.

14 Appropriation:

15	State Building Construction Account--State . . .	\$	3,842,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	12,000,000
18			-----
19	TOTAL	\$	15,842,000

20 NEW SECTION. **Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Pierce College - Portable Buildings: Replacement (00-1-223)

23 Appropriation:

24	Community and Technical Colleges Capital Projects		
25	Account--State	\$	5,640,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	5,640,000

1
2 TOTAL \$ 4,612,400

3 NEW SECTION. **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Minor Works: Program (00-1-130)

6 The appropriation in this section are subject to the following
7 conditions and limitations:

8 (1) \$350,000 is provided for technical engineering analysis and
9 financial planning regarding the conversion to digital transmission for
10 Washington public broadcast stations. The financial plan shall assess
11 state, federal, nonprofit foundations, viewer donations, and other
12 sources of revenue to implement the conversion from analog to digital
13 transmission. The provision of these study funds do not imply a
14 further commitment of funding by the state of Washington.

15 (2) Funding is provided from the state building construction
16 account as capital project matching funds to the following colleges:
17 Wenatchee Valley, \$250,000; Clark, \$250,000; Lake Washington, \$300,000;
18 Bellevue, \$500,000; Walla Walla, \$500,000; Grays Harbor, \$400,000.
19 State funds shall be matched by an equal or greater amount of nonstate
20 moneys.

21 (3) Following the allocation of funds for the projects in
22 subsections (1) and (2) of this section, the appropriations in this
23 section shall support the detailed list of projects maintained by the
24 office of financial management.

25 Appropriation:

26	State Building Construction Account--State . . .	\$	15,050,000
27	Community and Technical Colleges Capital Projects		
28	Account--State	\$	1,800,000
29			-----
30	Subtotal Appropriation	\$	16,850,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	16,850,000

1 NEW SECTION. **Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Olympic College - Plant Operations Building: Replacement (00-2-
4 002)

5 The appropriation in this section is subject to the review and
6 allotment procedures under sections 902 and 903 of this act.

7 Appropriation:

8	State Building Construction Account--State . . .	\$	1,029,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	3,971,000
11			-----
12	TOTAL	\$	5,000,000

13 NEW SECTION. **Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

14 **SYSTEM**

15 Columbia Basin College: Electrical substation

16 Appropriation:

17	State Building Construction Account--State . . .	\$	1,000,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	1,000,000

22 NEW SECTION. **Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

23 **SYSTEM**

24 Bellevue Community College - Robinswood School: Replacement (00-2-
25 005)

26 The appropriation in this section is subject to the review and
27 allotment procedures under sections 902 and 903 of this act.

28 Appropriation:

29	State Building Construction Account--State . . .	\$	15,806,600
----	--	----	------------

1	Prior Biennia (Expenditures)	. . . . .	\$	0
2	Future Biennia (Projected Costs)	. . . . .	\$	0
3				-----
4	TOTAL	. . . . .	\$	15,806,600

5 NEW SECTION. **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Shoreline Community College - Library/Technology Center (00-2-319)

8 Appropriation:

9 State Building Construction Account--State . . . \$ 7,250,000

10	Prior Biennia (Expenditures)	. . . . .	\$	0
11	Future Biennia (Projected Costs)	. . . . .	\$	0
12				-----
13	TOTAL	. . . . .	\$	7,250,000

14 NEW SECTION. **Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Green River Community College - Drama and Music Class/Labs:
17 Renovation (00-2-322)

18 Appropriation:

19 State Building Construction Account--State . . . \$ 3,430,000

20	Prior Biennia (Expenditures)	. . . . .	\$	0
21	Future Biennia (Projected Costs)	. . . . .	\$	0
22				-----
23	TOTAL	. . . . .	\$	3,430,000

24 NEW SECTION. **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Clark College - Applied Arts IV Building: Renovation (00-2-326)

27 Appropriation:

28 State Building Construction Account--State . . . \$ 2,540,000

29	Prior Biennia (Expenditures)	. . . . .	\$	0
30	Future Biennia (Projected Costs)	. . . . .	\$	0

1
2 TOTAL \$ 2,540,000

3 NEW SECTION. **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Wenatchee Valley College - Sexton Hall Computer Labs: Renovation
6 (00-2-327)

7 Appropriation:

8 State Building Construction Account--State . . . \$ 700,000

9 Prior Biennia (Expenditures) \$ 0

10 Future Biennia (Projected Costs) \$ 0

11 -----

12 TOTAL \$ 700,000

13 NEW SECTION. **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Yakima Valley Community College - Mechanics Complex: Renovation
16 (00-2-328)

17 Appropriation:

18 State Building Construction Account--State . . . \$ 1,715,000

19 Prior Biennia (Expenditures) \$ 0

20 Future Biennia (Projected Costs) \$ 0

21 -----

22 TOTAL \$ 1,715,000

23 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Tacoma Community College - Building 5: Renovation (00-2-335)

26 Appropriation:

27 State Building Construction Account--State . . . \$ 1,500,000

28 Prior Biennia (Expenditures) \$ 0

29 Future Biennia (Projected Costs) \$ 0

1 -----
2 TOTAL \$ 1,500,000

3 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Bellingham Technical College - Building B: Renovation (00-2-338)

6 Appropriation:

7 State Building Construction Account--State . . . \$ 1,926,800

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 0

10 -----
11 TOTAL \$ 1,926,800

12 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Cascadia Community College: Development (00-2-501)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) No money from this appropriation may be expended that would be
18 inconsistent with the recommendations of the higher education
19 coordinating board and the project design, scope, and schedule approved
20 by the office of financial management.

21 (2) \$7,500,000 of this appropriation is provided solely for
22 equipment and completion of phase I of the colocated campus.

23 (3) The appropriation in this section is subject to the review and
24 allotment procedures under sections 902 through 904 of this act.

25 (4) The appropriation in this section is to be combined with the
26 appropriations shown in sections 617, 638, 639, and 821 of this act and
27 shall be managed by the department of general administration.

28 (5) \$42,600,000 of this appropriation is provided solely for the
29 completion of construction of phase IIA of the campus. The
30 appropriation represents the total state contribution for all costs
31 including design, construction, and equipping of phase IIA of the
32 campus.

33 (6) Phase IIA shall accommodate 1,000 additional full-time
34 equivalent students when completed.

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	50,100,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	105,000,000
5			-----
6	TOTAL	\$	155,100,000

7 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Pierce College - Puyallup Campus Phase 3 Expansion: Predesign (00-
10 2-676)

11	Appropriation:		
12	State Building Construction Account--State . . .	\$	217,200
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	19,400,000
15			-----
16	TOTAL	\$	19,617,200

17 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Whatcom Community College - Classroom/Laboratory Building (00-2-
20 677)

21 To conduct a predesign of the project described in this section in
22 accordance with the predesign manual published by the office of
23 financial management. Future appropriations for this project are
24 subject to the submittal of completed predesign requirements on or
25 before July 1, 2000.

26	Appropriation:		
27	State Building Construction Account--State . . .	\$	80,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	9,300,000
30			-----
31	TOTAL	\$	9,380,000

1 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Highline Community College - 21st Century Careers Center (00-2-678)

4 To conduct a predesign of the project described in this section in
5 accordance with the predesign manual published by the office of
6 financial management. Future appropriations for this project are
7 subject to the submittal of completed predesign requirements on or
8 before July 1, 2000.

9 Appropriation:

10	State Building Construction Account--State . . .	\$	117,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	17,900,000
13			-----
14	TOTAL	\$	18,017,000

15 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 South Puget Sound Community College - Humanities/General Education
18 Complex (00-2-679)

19 To conduct a predesign of the project described in this section in
20 accordance with the predesign manual published by the office of
21 financial management. Future appropriations for this project are
22 subject to the submittal of completed predesign requirements on or
23 before July 1, 2000.

24 Appropriation:

25	State Building Construction Account--State . . .	\$	124,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	14,900,000
28			-----
29	TOTAL	\$	15,024,000

30 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

1 Clark College - Higher Education Center at WSU Vancouver (00-2-680)

2 To conduct a predesign of the project described in this section in
3 accordance with the predesign manual published by the office of
4 financial management. Future appropriations for this project are
5 subject to the submittal of completed predesign requirements on or
6 before July 1, 2000.

7 Appropriation:

8	State Building Construction Account--State . . .	\$	120,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	18,350,000
11			-----
12	TOTAL	\$	18,470,000

13 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Wenatchee Valley Omak - Science Lab (00-2-952)

16 Appropriation:

17	State Building Construction Account--State . . .	\$	900,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	900,000

22 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Yakima Valley Higher Education Center: Acquisition and design (00-
25 2-954)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation in this section is subject to the review and
29 allotment procedures under sections 902 and 903 of this act.

1 (2) The program scope and project budget for this project shall
2 comply with the approved predesign document on file with the office of
3 financial management.

4 Appropriation:

5	State Building Construction Account--State . . .	\$	4,000,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	17,000,000
8			-----
9	TOTAL	\$	21,000,000

10 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Construct Classroom and Laboratory Building: Edmonds Community
13 College (94-2-604)

14 The reappropriation in this section is subject to the review and
15 allotment procedures under sections 902 and 903 of this act.

16 Reappropriation:

17	State Building Construction Account--State . . .	\$	318,142
18	Prior Biennia (Expenditures)	\$	4,840,318
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	5,158,460

22 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Construct Center for Information Technology: Green River Community
25 College (94-2-606)

26 The reappropriation in this section is subject to the review and
27 allotment procedures under sections 902 and 903 of this act.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	350,000
----	--	----	---------

1	Prior Biennia (Expenditures)	. . . . .	\$	2,681,551
2	Future Biennia (Projected Costs)	. . . . .	\$	0
3				-----
4	TOTAL	. . . . .	\$	3,031,551

5 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Americans with Disabilities Act: Improvements (94-5-001)

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 30,000

10 Prior Biennia (Expenditures) \$ 97,939

11 Future Biennia (Projected Costs) \$ 0

12 -----

13 TOTAL \$ 127,939

14 NEW SECTION. **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Small Repairs, Improvements, and Underground Storage Tank Removal
17 (96-1-001)

18 Reappropriation:

19 State Building Construction Account--State . . . \$ 100,000

20 Prior Biennia (Expenditures) \$ 3,372,038

21 Future Biennia (Projected Costs) \$ 0

22 -----

23 TOTAL \$ 3,472,038

24 NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Asbestos Abatement (96-1-002)

27 Reappropriation:

28 State Building Construction Account--State . . . \$ 200,000

29 Prior Biennia (Expenditures) \$ 959,890

30 Future Biennia (Projected Costs) \$ 0

1
2 TOTAL \$ 1,159,890

3 NEW SECTION. **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Roof Repairs (96-1-010)

6 Reappropriation:

7 State Building Construction Account--State . . . \$ 500,000

8 Prior Biennia (Expenditures) \$ 1,015,690

9 Future Biennia (Projected Costs) \$ 0

10 -----

11 TOTAL \$ 1,515,690

12 NEW SECTION. **Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Heating, Ventilating, and Air Conditioning Repairs (96-1-030)

15 Reappropriation:

16 State Building Construction Account--State . . . \$ 45,000

17 Prior Biennia (Expenditures) \$ 640,356

18 Future Biennia (Projected Costs) \$ 0

19 -----

20 TOTAL \$ 685,356

21 NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Mechanical Repairs (96-1-060)

24 Reappropriation:

25 State Building Construction Account--State . . . \$ 100,000

26 Prior Biennia (Expenditures) \$ 441,547

27 Future Biennia (Projected Costs) \$ 0

28 -----

29 TOTAL \$ 541,547

1 NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Electrical Repairs (96-1-080)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	450,000
6	Prior Biennia (Expenditures)	\$	351,387
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	801,387

10 NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Exterior Repairs (96-1-100)

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	30,000
15	Prior Biennia (Expenditures)	\$	1,501,582
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,531,582

19 NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Interior Repairs (96-1-120)

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	100,000
24	Prior Biennia (Expenditures)	\$	895,514
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	995,514

28 NEW SECTION. **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Site Repairs (96-1-140)

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	100,000
3	Prior Biennia (Expenditures)	\$	295,040
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	395,040

7 NEW SECTION. **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Yakima Valley College--Replace pedestrian street crossing (96-1-
10 400)

11 The appropriation in this section is provided solely to use with
12 other nonstate sources for the construction or installation of a
13 pedestrian street crossing or other safety improvements.

14	Reappropriation:		
15	State Building Construction Account--State . . .	\$	100,000
16	Appropriation:		
17	State Building Construction Account--State . . .	\$	170,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	270,000

22 NEW SECTION. **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Infrastructure Project: Savings (96-1-500)

25 Projects that are completed in accordance with section 911 of this
26 act that have been reviewed by the office of financial management may
27 have their remaining funds transferred to this project for the
28 following purposes: (1) Road repair; (2) roof repair; (3) electrical
29 system repair; (4) steam and utility distribution system repair; (5)
30 plumbing system repair; (6) heating, ventilating, and air conditioning
31 repairs; (7) emergency repairs due to natural disasters or accidents;
32 and (8) critical year 2000 embedded chip modifications.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	1
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5		-----	
6	TOTAL	\$	1

7 NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Repair and Minor Improvement Projects (96-2-199)

10	Reappropriation:		
11	State Building Construction Account--State . . .	\$	1,000,000
12	Prior Biennia (Expenditures)	\$	2,176,473
13	Future Biennia (Projected Costs)	\$	0
14		-----	
15	TOTAL	\$	3,176,473

16 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Project Artwork Consolidation Account (96-2-400)

19	Reappropriation:		
20	State Building Construction Account--State . . .	\$	241,000
21	Prior Biennia (Expenditures)	\$	219,270
22	Future Biennia (Projected Costs)	\$	0
23		-----	
24	TOTAL	\$	460,270

25 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 North Seattle Community College - Vocational/Child Care Buildings:
28 Construction (96-2-651)

29 The reappropriation in this section is subject to the review and
30 allotment procedures under sections 902 and 903 of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	12,000,000
3	Prior Biennia (Expenditures)	\$	2,704,161
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	14,704,161

7 NEW SECTION. **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Everett Community College - Instructional Technology Center:
10 Construction (96-2-652)

11 The reappropriation in this section is subject to the review and
12 allotment procedures under sections 902 and 903 of this act.

13	Reappropriation:		
14	State Building Construction Account--State . . .	\$	1,600,000
15	Prior Biennia (Expenditures)	\$	15,017,483
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	16,617,483

19 NEW SECTION. **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 South Seattle Community College - Integrated Learning Assistance
22 Resource Center: Construction (96-2-653)

23 The reappropriation in this section is subject to the review and
24 allotment procedures under sections 902 and 903 of this act.

25	Reappropriation:		
26	State Building Construction Account--State . . .	\$	6,000,000
27	Prior Biennia (Expenditures)	\$	2,460,167
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	8,460,167

1 NEW SECTION. Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2 **SYSTEM**

3 Olympic College - Poulsbo Center: Construction (96-2-654)

4 The appropriations in this section are subject to the review and
5 allotment procedures under sections 902 and 903 of this act.

6 Reappropriation:

7 State Building Construction Account--State . . . \$ 147,034

8 Appropriation:

9 State Building Construction Account--State . . . \$ 12,900,000

10 Prior Biennia (Expenditures) \$ 0

11 Future Biennia (Projected Costs) \$ 0

12 -----

13 TOTAL \$ 13,047,034

14 NEW SECTION. Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15 **SYSTEM**

16 Bellevue Community College - Classrooms and Labs: Construction
17 (96-2-655)

18 The reappropriation in this section is subject to the review and
19 allotment procedures under sections 902 and 903 of this act.

20 Reappropriation:

21 State Building Construction Account--State . . . \$ 250,000

22 Prior Biennia (Expenditures) \$ 9,419,551

23 Future Biennia (Projected Costs) \$ 0

24 -----

25 TOTAL \$ 9,669,551

26 NEW SECTION. Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE
27 **SYSTEM**

28 Clover Park Technical College - Transportation Trades: Design (96-
29 2-662)

1 The appropriations in this section are subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Reappropriation:

4 State Building Construction Account--State . . . \$ 25,000

5 Appropriation:

6 State Building Construction Account--State . . . \$ 1,200,000

7 Prior Biennia (Expenditures) \$ 25,000

8 Future Biennia (Projected Costs) \$ 16,230,000

9 -----

10 TOTAL \$ 17,480,000

11 NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Clover Park Technical College - Aviation Trades Complex:
14 Construction (96-2-998)

15 The appropriations in this section are subject to the review and
16 allotment procedures under sections 902 and 903 of this act.

17 Reappropriation:

18 Community/Technical College Capital Projects

19 Account--State \$ 5,200,000

20 Appropriation:

21 State Building Construction Account--State . . . \$ 4,700,000

22 Prior Biennia (Expenditures) \$ 2,100,000

23 Future Biennia (Projected Costs) \$ 0

24 -----

25 TOTAL \$ 12,000,000

26 NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Repair and Minor Improvement (98-1-001)

29 Reappropriation:

30 State Building Construction Account--State . . . \$ 4,200,000

1	Prior Biennia (Expenditures)	\$	7,000,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	11,200,000

5 NEW SECTION. **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Asbestos Abatement (98-1-002)

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	150,000
10	Prior Biennia (Expenditures)	\$	744,097
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	894,097

14 NEW SECTION. **Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Underground Storage Tanks (98-1-003)

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	400,000
19	Prior Biennia (Expenditures)	\$	390,490
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	790,490

23 NEW SECTION. **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Roof Repairs (98-1-010)

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	4,500,000
28	Prior Biennia (Expenditures)	\$	7,080,400
29	Future Biennia (Projected Costs)	\$	0

1		-----	
2	TOTAL	\$	11,580,400
3	<u>NEW SECTION.</u> Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE		
4	SYSTEM		
5	Heating, Ventilating, and Air Conditioning Repairs (98-1-040)		
6	Reappropriation:		
7	State Building Construction Account--State . . .	\$	2,000,000
8	Prior Biennia (Expenditures)	\$	5,940,000
9	Future Biennia (Projected Costs)	\$	0
10		-----	
11	TOTAL	\$	7,940,000
12	<u>NEW SECTION.</u> Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE		
13	SYSTEM		
14	Mechanical Repairs (98-1-070)		
15	Reappropriation:		
16	State Building Construction Account--State . . .	\$	800,000
17	Prior Biennia (Expenditures)	\$	1,832,300
18	Future Biennia (Projected Costs)	\$	0
19		-----	
20	TOTAL	\$	2,632,300
21	<u>NEW SECTION.</u> Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE		
22	SYSTEM		
23	Electrical Repairs (98-1-090)		
24	Reappropriation:		
25	State Building Construction Account--State . . .	\$	2,500,000
26	Prior Biennia (Expenditures)	\$	1,549,400
27	Future Biennia (Projected Costs)	\$	0
28		-----	
29	TOTAL	\$	4,049,400

1 NEW SECTION. **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Exterior Repairs (98-1-110)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	3,000,000
6	Prior Biennia (Expenditures)	\$	914,200
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	3,914,200

10 NEW SECTION. **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Interior Repairs (98-1-130)

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	1,000,000
15	Prior Biennia (Expenditures)	\$	1,361,500
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	2,361,500

19 NEW SECTION. **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Site Repairs (98-1-150)

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	850,000
24	Prior Biennia (Expenditures)	\$	325,400
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	1,175,400

28 NEW SECTION. **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Bates Technical College: Renovation (98-1-190)

1 The reappropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	8,400,000
5	Prior Biennia (Expenditures)	\$	294,716
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	8,694,716

9 NEW SECTION. **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Bellingham Technical College: Renovation (98-1-191)

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	400,000
14	Prior Biennia (Expenditures)	\$	992,648
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	1,392,648

18 NEW SECTION. **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Clover Park Technical College: Renovation (98-1-192)

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	2,000,000
23	Prior Biennia (Expenditures)	\$	1,781,518
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	3,781,518

27 NEW SECTION. **Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Seattle Central Community College: Renovation (98-1-193)

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	4,700,000
3	Prior Biennia (Expenditures)	\$	133,605
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	4,833,605

7 NEW SECTION. **Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Americans with Disabilities Act: Improvements (98-1-993)

10	Reappropriation:		
11	State Building Construction Account--State . . .	\$	333,000
12	Prior Biennia (Expenditures)	\$	289,393
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	622,393

16 NEW SECTION. **Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Minor Improvements (98-2-200)

19	Reappropriation:		
20	State Building Construction Account--State . . .	\$	5,000,000
21	Prior Biennia (Expenditures)	\$	7,900,369
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	12,900,369

25 NEW SECTION. **Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Olympic College - Library: Replacement (98-2-500)

28 The appropriations in this section are subject to the review and
29 allotment procedures under sections 902 and 903 of this act.

1 Reappropriation:
 2 State Building Construction Account--State . . . \$ 600,000
 3 Appropriation:
 4 State Building Construction Account--State . . . \$ 10,700,000

5 Prior Biennia (Expenditures) \$ 91,108
 6 Future Biennia (Projected Costs) \$ 0
 7 -----
 8 TOTAL \$ 11,391,108

9 NEW SECTION. **Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Bellingham Technical College - Business and Health Technology
 12 Building (98-2-672)

13 The appropriations in this section are subject to the following
 14 conditions and limitations:

15 (1) The appropriation in this section is subject to the review and
 16 allotment procedures under sections 902 and 903 of this act.

17 (2) The program scope and project budget for this project shall
 18 comply with the approved predesign document on file with the office of
 19 financial management.

20 Reappropriation:
 21 State Building Construction Account--State . . . \$ 19,693
 22 Appropriation:
 23 State Building Construction Account--State . . . \$ 775,000

24 Prior Biennia (Expenditures) \$ 55,307
 25 Future Biennia (Projected Costs) \$ 8,080,000
 26 -----
 27 TOTAL \$ 8,930,000

28 NEW SECTION. **Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Lake Washington Technical College - Phase III: Design (98-2-673)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is subject to the review and
4 allotment procedures under sections 902 and 903 of this act.

5 (2) The program scope and project budget for this project shall
6 comply with the approved predesign document on file with the office of
7 financial management.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 26,923

10 Appropriation:

11 State Building Construction Account--State . . . \$ 1,050,000

12 Prior Biennia (Expenditures) \$ 88,077

13 Future Biennia (Projected Costs) \$ 14,600,000

14 -----

15 TOTAL \$ 15,765,000

16 NEW SECTION. **Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Renton Technical College - Technology Resource Center: Design (98-
19 2-674)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The appropriation in this section is subject to the review and
23 allotment procedures under sections 902 and 903 of this act.

24 (2) The program scope and project budget for this project shall
25 comply with the approved predesign document on file with the office of
26 financial management.

27 Reappropriation:

28 State Building Construction Account--State . . . \$ 67,064

29 Appropriation:

30 State Building Construction Account--State . . . \$ 1,010,000

31 Prior Biennia (Expenditures) \$ 67,936

32 Future Biennia (Projected Costs) \$ 10,760,000

1
2 TOTAL \$ 11,905,000

3 NEW SECTION. **Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Skagit Valley College Higher Education Center (98-2-675)

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The appropriation in this section is subject to the review and
9 allotment procedures under sections 902 and 903 of this act.

10 (2) The program scope and project budget for this project shall
11 comply with the approved predesign document on file with the office of
12 financial management.

13 (3) The project shall be coordinated with Western Washington
14 University in order to incorporate a distance education classroom and
15 additional classroom, lab, and office space for use by the university.

16 Reappropriation:

17 State Building Construction Account--State . . . \$ 17,942

18 Appropriation:

19 State Building Construction Account--State . . . \$ 660,000

20 Prior Biennia (Expenditures) \$ 32,058

21 Future Biennia (Projected Costs) \$ 9,175,000

22
23 TOTAL \$ 9,885,000

24 NEW SECTION. **Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Cascadia Community College and UW - Bothell: Construction (98-2-
27 999)

28 The reappropriation in this section is subject to the following
29 conditions and limitations:

30 (1) No money from this appropriation may be expended that would be
31 inconsistent with the recommendations of the higher education
32 coordinating board and the project design, scope, and schedule approved
33 by the office of financial management.

1 (2) \$3,000,000 of this appropriation is provided solely for design
2 of phase IIA of this project to accommodate an additional 1,000
3 University of Washington and community college student full-time
4 equivalents for the colocated campus.

5 (3) The appropriation in this section is subject to the review and
6 allotment procedures under sections 902 through 904 of this act.

7 (4) The appropriation in this section is to be combined with the
8 appropriations shown in sections 617, 639, 640, and 769 of this act and
9 shall be managed by the department of general administration to
10 construct a campus to serve at least 2,000 student full-time
11 equivalents with approximately 1,200 for the University of Washington
12 and 800 for Cascadia Community College.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	37,370,237
15	Prior Biennia (Expenditures)	\$	8,599,763
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	45,970,000

19 NEW SECTION. **Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Centralia College - Instructional Building: Replacement (99-2-001)

22 The appropriation in this section is subject to the review and
23 allotment procedures under sections 902 and 903 of this act.

24 Appropriation:

25	State Building Construction Account--State . . .	\$	14,400,000
26	Prior Biennia (Expenditures)	\$	1,434,614
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	15,834,614

30 (End of part)

1 **PART 6**
2 **MISCELLANEOUS**

3 NEW SECTION. **Sec. 901.** The estimated debt service costs impacting
4 future general fund expenditures related solely to new capital
5 appropriations within this act are \$15,330,000 during the 1999-01
6 fiscal period; \$96,189,000 during the 2001-03 fiscal period;
7 \$136,763,000 during the 2003-05 fiscal period; \$137,126,000 during the
8 2005-07 fiscal period; and \$137,126,000 during the 2007-09 fiscal
9 period.

10 NEW SECTION. **Sec. 902.** To ensure that major construction projects
11 are carried out in accordance with legislative and executive intent,
12 appropriations in this act referencing this section or in excess of
13 \$5,000,000 shall not be expended until the office of financial
14 management has reviewed and approved the agency's predesign and other
15 documents and approved an allotment for the project. The predesign
16 document shall include but not be limited to program, site, and cost
17 analysis in accordance with the predesign manual adopted by the office
18 of financial management. To improve monitoring of major construction
19 projects, progress reports shall be submitted by the agency
20 administering the project to the office of financial management and to
21 the fiscal committees of the house of representatives and senate.
22 Reports will be submitted on July 1st and December 31st each year in a
23 format to be developed by the office of financial management.

24 NEW SECTION. **Sec. 903.** Allotments for appropriations shall be
25 provided in accordance with the capital project review requirements
26 adopted by the office of financial management. The office of financial
27 management shall notify the house of representatives capital budget
28 committee and the senate ways and means committee of allotment releases
29 based on review by the office of financial management. No expenditure
30 may be incurred or obligation entered into for appropriations referring
31 to this section until the allotment of the funds to be expended has
32 been approved by the office of financial management. Projects that
33 will be employing alternative public works construction procedures,
34 under chapter 39.10 RCW, are subject to the allotment procedures

1 defined in this section and RCW 43.88.110. Contracts shall not be
2 executed that call for expenditures in excess of the approved
3 allotment, and the total amount shown in such contracts for the cost of
4 future work that has not been appropriated shall not exceed the amount
5 identified for such work in the level of funding approved by the office
6 of financial management at the completion of predesign.

7 NEW SECTION. **Sec. 904.** Appropriations for design and construction
8 of facilities on higher education branch campuses shall be expended
9 only after funds are allotted to institutions of higher education on
10 the basis of: (1) Comparable unit cost standards, as determined by the
11 office of financial management in consultation with the higher
12 education coordinating board; (2) costs consistent with other higher
13 education teaching facilities in the state; and (3) student full-time
14 equivalent enrollment levels as established by the office of financial
15 management in consultation with the higher education coordinating
16 board.

17 NEW SECTION. **Sec. 905.** ACQUISITION OF PROPERTIES AND FACILITIES
18 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
19 financial contracts, paid for from operating revenues, for the purposes
20 indicated and in not more than the principal amounts indicated, plus
21 financing expenses and required reserves pursuant to chapter 39.94 RCW.
22 When securing properties under this section, agencies shall use the
23 most economical financial contract option available, including long-
24 term leases, lease-purchase agreements, lease-development with option
25 to purchase agreements or financial contracts using certificates of
26 participation. The director of general administration shall ensure
27 that the clustering of state facilities and the collocation and
28 consolidation of state agencies take place where such configurations
29 are economical and consistent with agency space needs. Agencies shall
30 assist the department of general administration with facility
31 collocation and consolidation efforts.

32 State agencies may enter into agreements with the department of
33 general administration and the state treasurer's office to develop
34 requests to the legislature for acquisition of properties and
35 facilities through financial contracts. The agreements may include
36 charges for services rendered.

37 (1) Department of general administration:

1 (a) Enter into a financing contract in the amount of \$9,435,000
2 plus financing expenses and required reserves pursuant to chapter 39.94
3 RCW, to purchase an existing office building and associated land in
4 Yakima for use by state agencies.

5 (b) Enter into a financing contract in the amount of \$4,621,000
6 plus financing expenses and required reserves pursuant to chapter 39.94
7 RCW, to purchase an existing office building and associated land in
8 Kelso for use by the department of social and health services and the
9 employment security department.

10 (2) Department of corrections: Enter into a financing contract on
11 behalf of the department of corrections in the amount of \$2,300,000
12 plus financing expenses and required reserves pursuant to chapter 39.94
13 RCW to purchase or construct a correctional industries transportation
14 services warehouse.

15 (3) State parks and recreation: It is the intent of the
16 legislature that the operating revenues of the department provide the
17 primary source of funds necessary to meet financing contract
18 obligations for the projects financed under this authority. In
19 addition, state parks and recreation is authorized to pledge to make
20 payments from appropriated funds pursuant to chapter 39.94 RCW:

21 (a) Enter into financing contracts on behalf of state parks and
22 recreation in the amount of \$500,000 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW to construct cabins at
24 Cama beach.

25 (b) Enter into financing contracts on behalf of state parks and
26 recreation in the amount of \$250,000 plus financing expenses and
27 required reserves pursuant to chapter 39.94 RCW to complete
28 improvements at the interpretive center/store at Deception Pass.

29 (c) Enter into financing contracts on behalf of state parks and
30 recreation in the amount of \$1,000,000 plus financing expenses and
31 required reserves pursuant to chapter 39.94 RCW to purchase and install
32 additional yurts and cabins state-wide.

33 (d) Enter into financing contracts on behalf of state parks and
34 recreation in the amount of \$500,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW to construct a day use
36 shelter at Lake Sammamish.

37 (e) Enter into financing contracts on behalf of state parks and
38 recreation in the amount of \$500,000 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW to improve campsite
2 electrification state-wide.

3 (f) Enter into financing contracts on behalf of state parks and
4 recreation in the amount of \$750,000 plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW to develop additional
6 campsites state-wide.

7 (4) Community and technical colleges:

8 (a) Enter into a financing contract on behalf of Green River
9 Community College in the amount of \$1,526,150 plus financing expenses
10 and reserves pursuant to chapter 39.94 RCW for remodel of the Lindbloom
11 student center building.

12 (b) Enter into a financing contract on behalf of Highline Community
13 College in the amount of \$2,070,613 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW for the purchase of the
15 Federal Way Center, currently being leased by the college.

16 (c) Enter into a financial contract on behalf of Green River
17 Community College in the amount of \$100,000 plus financing expenses and
18 required reserves pursuant to chapter 39.94 RCW to purchase
19 approximately 1.5 acres of land adjacent to the westside parking lot.

20 (d) Enter into a financing contract on behalf of Grays Harbor
21 Community College in the amount of \$600,000 plus financing expenses and
22 required reserves pursuant to chapter 39.94 RCW for the purchase and
23 remodeling of the Riverview School and 2.83 acres of property,
24 currently being leased by the college.

25 (e) Enter into a financing contract on behalf of Everett Community
26 College in the amount of \$1,500,000 plus financing expenses and
27 required reserves pursuant to chapter 39.94 RCW for the remodeling of
28 the fitness center.

29 (f) Enter into a financing contract on behalf of Tacoma Community
30 College in the amount of \$1,697,000 plus financing expenses and
31 required reserves pursuant to chapter 39.94 RCW for a 10,000 gross
32 square foot addition to the existing student center.

33 (g) Enter into a financing contract on behalf of Spokane Community
34 College in the amount of \$3,840,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW for a 20,000 gross
36 square foot addition and remodeling to the existing Lair student
37 service building costing \$6,000,000. The balance of project cost will
38 be cash from student and activity fees and enterprise funds.

1 (h) Enter into a financing contract on behalf of Big Bend Community
2 College in the amount of \$150,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW for the exchange of 10 acres of
4 land with Grant county.

5 (i) Enter into a financing contract on behalf of Green River
6 Community College in the amount of \$7,500,000 plus financing expenses
7 and required reserves pursuant to chapter 39.94 RCW for purchase and
8 development of property in the downtown Kent area.

9 (j) Enter into a financing contract on behalf of Columbia Basin
10 Community College in the amount of \$1,000,000 plus financing expenses
11 and required reserves pursuant to chapter 39.94 RCW for a 10,000 gross
12 square foot student services auditorium.

13 (k) Enter into a financing contract on behalf of Yakima Valley
14 Community College in the amount of \$375,000 plus financing expenses and
15 required reserves pursuant to chapter 39.94 RCW for a 2,700 gross
16 square foot addition and remodeling to the existing student union
17 building costing \$1,400,000. Prior to commencing, the college shall
18 prepare and present a business plan describing the financing of the
19 complete project to the state board for community and technical
20 colleges, the office of financial management, and the legislative
21 fiscal committees.

22 (l) Enter into a financing contract on behalf of Peninsula
23 Community College in the amount of \$2,500,000 plus financing expenses
24 and required reserves pursuant to chapter 39.94 RCW for a 10,000 gross
25 square foot addition to the student union building.

26 (m) Enter into a financing contract on behalf of Whatcom Community
27 College in the amount of \$2,500,000 plus financing expenses and
28 required reserves pursuant to chapter 39.94 RCW for a 20,000 gross
29 square foot addition and remodeling to the existing extended
30 learning/work force facility costing \$4,388,000. Prior to commencing,
31 the college shall prepare and present a business plan describing the
32 financing of the complete project to the state board for community and
33 technical colleges, the office of financial management, and the
34 legislative fiscal committees.

35 (n) Enter into a financial contract on behalf of Green River
36 Community College in the amount of \$350,000 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW to purchase Lea Hill
38 park from King county.

1 (o) Enter into a financial contract on behalf of Bellevue Community
2 College in the amount of \$4,000,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW for replacement of the
4 Robinswood school. This authority is provided in addition to the
5 appropriation in section 761 of this act.

6 (p) Enter into a financial contract on behalf of Wenatchee Valley
7 College in the amount of \$500,000 plus financing expenses and required
8 reserves pursuant to chapter 39.94 RCW to purchase two buildings and
9 property contiguous to the college campus.

10 (q) Enter into a financing contract on behalf of Whatcom Community
11 College in the amount of \$1,918,483 plus financing expenses and
12 required reserves pursuant to chapter 39.94 RCW for the purchase of
13 10.71 acres of property for the completion of the Whatcom Community
14 College campus.

15 (r) Enter into a financing contract on behalf of Edmonds Community
16 College in the amount of \$3,700,000 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW to develop a music
18 building on the college campus.

19 (5) Central Washington University: Enter into a financing contract
20 on behalf of Central Washington University in the amount of \$5,700,000
21 plus financing expenses and required reserves pursuant to chapter 39.94
22 RCW for the Central Washington University/Edmonds Community College
23 center.

24 (6) University of Washington:

25 (a) Enter into a financing contract on behalf of the University of
26 Washington in the amount of \$7,500,000 plus financing expenses and
27 required reserves pursuant to chapter 39.94 RCW to finance real
28 property improvements to the Sand Point building.

29 (b) Enter into a financing contract on behalf of the University of
30 Washington in the amount of \$7,500,000 plus financing expenses and
31 required reserves pursuant to chapter 39.94 RCW to finance primate
32 center tenant improvements.

33 (7) Washington state convention and trade center: Enter into one
34 or more financing contracts not exceeding an aggregate total amount of
35 \$27,500,000 plus financing expenses and reserves pursuant to chapter
36 39.94 RCW, for funding unanticipated costs in excess of the
37 \$111,700,000 principal amount of the financing contract authorized in
38 section 802(10)(b), chapter 16, Laws of 1995 2nd sp. sess., for the
39 construction of the expansion of the Washington state convention and

1 trade center as authorized under chapter 386, Laws of 1995. The
2 balance of the expansion project funds shall be provided from interest
3 earnings and public or private funds. The financing contract or
4 contracts representing all or part of the amount authorized by this
5 section shall not be executed without prior written approval of the
6 office of financial management based upon its determination that such
7 financing contract or contracts are reasonably necessary for the
8 expansion project.

9 NEW SECTION. **Sec. 906.** FOR THE ARTS COMMISSION--ART WORK
10 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
11 in this act for original construction of school plant facilities is
12 provided solely for the purposes of RCW 28A.335.210. The Washington
13 state arts commission may combine the proceeds from individual projects
14 in order to fund larger works of art or mobile art displays in
15 consultation with the superintendent of public instruction and
16 representatives of school district boards.

17 (2) One-half of one percent of moneys appropriated in this act for
18 original construction or any major renovation or remodel work exceeding
19 two hundred thousand dollars by colleges or universities is provided
20 solely for the purposes of RCW 28B.10.027. The Washington state arts
21 commission may combine the proceeds from individual projects in order
22 to fund larger works of art or mobile art displays in consultation with
23 the board of regents or trustees.

24 (3) One-half of one percent of moneys appropriated in this act for
25 original construction of any public building by a state agency as
26 defined in RCW 43.17.200 is provided solely for the purposes of RCW
27 43.17.200. The Washington state arts commission may combine the
28 proceeds from individual projects in order to fund larger works of art
29 or mobile art displays in consultation with the state agency.

30 (4) At least eighty-five percent of the moneys spent by the
31 Washington state arts commission during the 1999-01 biennium for the
32 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent
33 solely for direct acquisition of works of art.

34 NEW SECTION. **Sec. 907.** The amounts shown under the headings
35 "Prior Biennia," "Future Biennia," and "Total" in this act are for
36 informational purposes only and do not constitute legislative approval
37 of these amounts.

1 NEW SECTION. **Sec. 908.** "Reappropriations" in this act are
2 appropriations and, unless the context clearly provides otherwise, are
3 subject to the relevant conditions and limitations applicable to
4 appropriations. Reappropriations shall be limited to the unexpended
5 balances remaining on June 30, 1999, from the 1997-99 biennial
6 appropriations for each project.

7 NEW SECTION. **Sec. 909.** To carry out the provisions of this act,
8 the governor may assign responsibility for predesign, design,
9 construction, and other related activities to any appropriate agency.

10 NEW SECTION. **Sec. 910.** If any federal moneys appropriated by this
11 act for capital projects are not received by the state, the department
12 or agency to which the moneys were appropriated may replace the federal
13 moneys with funds available from private or local sources. No
14 replacement may occur under this section without the prior approval of
15 the director of financial management in consultation with the senate
16 committee on ways and means and the house of representatives capital
17 budget committee.

18 NEW SECTION. **Sec. 911.** (1) Unless otherwise stated, for all
19 appropriations under this act that require a match of nonstate money or
20 in-kind contributions, the following requirement, consistent with RCW
21 43.88.150, shall apply: Expenditures of state money shall be timed so
22 that the state share of project expenditures never exceeds the intended
23 state share of total project costs.

24 (2) Provision of the full amount of required matching funds is not
25 required to permit the expenditure of capital budget appropriations for
26 phased projects if a proportional amount of the required matching funds
27 is provided for each distinct, identifiable phase of the project.

28 NEW SECTION. **Sec. 912.** Any capital improvements or capital
29 projects involving construction or major expansion of a state office
30 facility, including, but not limited to, district headquarters,
31 detachment offices, and off-campus faculty offices, shall be reviewed
32 by the department of general administration for possible consolidation,
33 colocation, and compliance with state office standards before allotment
34 of funds. The intent of the requirement imposed by this section is to

1 eliminate duplication and reduce total office space requirements where
2 feasible, while ensuring proper service to the public.

3 NEW SECTION. **Sec. 913.** The governor, through the office of
4 financial management, may authorize a transfer of appropriation
5 authority provided for a capital project that is in excess of the
6 amount required for the completion of such project to another capital
7 project for which the appropriation is insufficient. No such transfer
8 may be used to expand the capacity of any facility beyond that intended
9 by the legislature in making the appropriation. Such transfers may be
10 effected only between capital appropriations to a specific department,
11 commission, agency, or institution of higher education and only between
12 capital projects that are funded from the same fund or account. No
13 transfers may occur between projects to local government agencies
14 except where the grants are provided within a single omnibus
15 appropriation and where such transfers are specifically authorized by
16 the implementing statutes which govern the grants.

17 For purposes of this section, the governor may find that an amount
18 is in excess of the amount required for the completion of a project
19 only if: (1) The project as defined in the notes to the budget
20 document is substantially complete and there are funds remaining; or
21 (2) bids have been let on a project and it appears to a substantial
22 certainty that the project as defined in the notes to the budget
23 document can be completed within the biennium for less than the amount
24 appropriated in this act.

25 For the purposes of this section, the legislature intends that each
26 project be defined as proposed to the legislature in the governor's
27 budget document, unless it clearly appears from the legislative history
28 that the legislature intended to define the scope of a project in a
29 different way.

30 A report of any transfer effected under this section except
31 emergency projects or any transfer under \$250,000 shall be filed with
32 the legislative fiscal committees of the senate and house of
33 representatives by the office of financial management at least thirty
34 days before the date the transfer is effected. The office of financial
35 management shall report all emergency or smaller transfers within
36 thirty days from the date of transfer.

1 NEW SECTION. **Sec. 914.** The department of information services
2 shall act as lead agency in coordinating video telecommunications
3 services for state agencies. As lead agency, the department shall
4 develop standards and common specifications for leased and purchased
5 telecommunications equipment and assist state agencies in developing a
6 video telecommunications expenditure plan. No agency may spend any
7 portion of any appropriation in this act for new video
8 telecommunications equipment, new video telecommunications
9 transmission, or new video telecommunications systems without first
10 complying with chapter 43.105 RCW, including but not limited to RCW
11 43.105.041(2), and without first submitting a video telecommunications
12 equipment expenditure plan, in accordance with the policies of the
13 department of information services, for review and assessment by the
14 department of information services under RCW 43.105.052. Before any
15 such expenditure by a public school, a video telecommunications
16 expenditure plan shall be approved by the superintendent of public
17 instruction. The office of the superintendent of public instruction
18 shall submit the plans to the department of information services in a
19 form prescribed by the department. The office of the superintendent of
20 public instruction shall coordinate the use of the video
21 telecommunications in public schools by providing educational
22 information to local school districts and shall assist local school
23 districts and educational service districts in telecommunications
24 planning and curriculum development. Before any such expenditure by a
25 public institution of postsecondary education, a telecommunications
26 expenditure plan shall be approved by the higher education coordinating
27 board. The higher education coordinating board shall coordinate the
28 use of video telecommunications for instruction and instructional
29 support in postsecondary education, including the review and approval
30 of instructional telecommunications course offerings.

31 NEW SECTION. **Sec. 915.** Electronic copies of all completed
32 predesigns, BEST studies, value engineering studies, and
33 constructability reviews performed pursuant to appropriations contained
34 in this act will be forwarded to the department of general
35 administration in a format prescribed by the department. These
36 documents will serve as a means to share information and lessons that
37 may be useful in other projects. Best practices, changes in technology
38 and materials, new approaches to resolving facility and construction

1 problems, and any other useful information will be shared among all
2 agencies and the public through use of the Internet.

3 NEW SECTION. **Sec. 916.** The legislature finds that opportunities
4 for additional student enrollment capacity at higher education
5 facilities can be created by increased course scheduling, more
6 intensive space utilization practices, and the delivery of distance
7 learning programs. By May 1, 2000, the institutions of higher
8 education and the state board for community and technical colleges
9 shall review course scheduling and weekly room use standards and
10 determine if additional student capacity can be reasonably obtained by
11 changes in practices. Further, this review shall include an assessment
12 of options to increase distance learning programs as a means to further
13 increase student full-time equivalent capacity. The findings of this
14 review and the delineation of the course scheduling and weekly room use
15 assumptions shall be submitted to the higher education coordinating
16 board and the office of financial management for review and approval.

17 Institutions of higher education receiving appropriations for
18 predesign, design, or construction of branch campus facilities in this
19 act shall work with the higher education coordinating board and the
20 office of financial management to identify options and prepare plans to
21 increase the full-time equivalent capacity of these projects and all
22 future construction phases for these campuses. The goal of these plans
23 is to substantially increase full-time equivalent delivery capacity
24 above the level identified in the appropriation section. The plans
25 shall identify alternative program delivery strategies, options to
26 increase use of distance learning and technology, plans to improve
27 space utilization, and other recommendations to meet this goal. Branch
28 campuses to be analyzed in these plans include Vancouver, Tacoma,
29 Bothell, Tri-Cities, and Spokane. The development of these plans shall
30 include consultation with every institution that is planned to offer
31 services at each site. Proposals for changes in the facilities to be
32 constructed in future phases shall clearly identify costs and schedule
33 alternatives, and currently designed construction projects shall
34 proceed on schedule.

35 **Sec. 917.** RCW 43.98A.040 and 1997 c 235 s 718 are each amended to
36 read as follows:

1 (1) Moneys appropriated for this chapter to the habitat
2 conservation account shall be distributed in the following way:

3 (a) Not less than thirty-five percent for the acquisition and
4 development of critical habitat;

5 (b) Not less than twenty percent for the acquisition and
6 development of natural areas;

7 (c) Not less than fifteen percent for the acquisition and
8 development of urban wildlife habitat; and

9 (d) The remaining amount shall be considered unallocated and shall
10 be used by the committee to fund high priority acquisition and
11 development needs for critical habitat, natural areas, and urban
12 wildlife habitat. During the fiscal biennium ending June 30, (~~1999~~)
13 2001, the remaining amount reappropriated from the fiscal biennium
14 ending June 30, 1999, may be allocated for matching grants for riparian
15 zone habitat protection projects that implement watershed plans under
16 the program established in section 329(6), chapter 235, Laws of 1997.

17 (2) In distributing these funds, the committee retains discretion
18 to meet the most pressing needs for critical habitat, natural areas,
19 and urban wildlife habitat, and is not required to meet the percentages
20 described in subsection (1) of this section in any one biennium.

21 (3) Only state agencies may apply for acquisition and development
22 funds for critical habitat and natural areas projects under subsection
23 (1)(a), (b), and (d) of this section.

24 (4) State and local agencies may apply for acquisition and
25 development funds for urban wildlife habitat projects under subsection
26 (1)(c) and (d) of this section.

27 **Sec. 918.** RCW 43.98A.060 and 1997 c 235 s 719 are each amended to
28 read as follows:

29 (1) The committee may adopt rules establishing acquisition policies
30 and priorities for distributions from the habitat conservation account.

31 (2) Moneys appropriated for this chapter may not be used by the
32 committee to fund additional staff positions or other overhead
33 expenses, or by a state, regional, or local agency to fund operation
34 and maintenance of areas acquired under this chapter, except that the
35 committee may use moneys appropriated for this chapter for the fiscal
36 biennium ending June 30, (~~1999~~) 2001, for the administrative costs of
37 implementing the pilot watershed plan implementation program
38 established in section 329(6), chapter 235, Laws of 1997, and

1 developing an inventory of publicly owned lands established in section
2 329(7), chapter 235, Laws of 1997.

3 (3) Moneys appropriated for this chapter may be used for costs
4 incidental to acquisition, including, but not limited to, surveying
5 expenses, fencing, and signing.

6 (4) Except as provided in subsection (5) of this section, the
7 committee may not approve a local project where the local agency share
8 is less than the amount to be awarded from the habitat conservation
9 account.

10 (5) During the fiscal biennium ending June 30, (~~1999~~) 2001, the
11 committee may approve a riparian zone habitat protection project
12 established in section 329(6), chapter 235, Laws of 1997, where the
13 local agency share is less than the amount to be awarded from the
14 habitat conservation account.

15 (6) In determining acquisition priorities with respect to the
16 habitat conservation account, the committee shall consider, at a
17 minimum, the following criteria:

18 (a) For critical habitat and natural areas proposals:

19 (i) Community support;

20 (ii) Immediacy of threat to the site;

21 (iii) Uniqueness of the site;

22 (iv) Diversity of species using the site;

23 (v) Quality of the habitat;

24 (vi) Long-term viability of the site;

25 (vii) Presence of endangered, threatened, or sensitive species;

26 (viii) Enhancement of existing public property;

27 (ix) Consistency with a local land use plan, or a regional or
28 state-wide recreational or resource plan; and

29 (x) Educational and scientific value of the site.

30 (b) For urban wildlife habitat proposals, in addition to the
31 criteria of (a) of this subsection:

32 (i) Population of, and distance from, the nearest urban area;

33 (ii) Proximity to other wildlife habitat;

34 (iii) Potential for public use; and

35 (iv) Potential for use by special needs populations.

36 (7) Before October 1st of each even-numbered year, the committee
37 shall recommend to the governor a prioritized list of state agency
38 projects to be funded under RCW 43.98A.040(1) (a), (b), and (c). The
39 governor may remove projects from the list recommended by the committee

1 and shall submit this amended list in the capital budget request to the
2 legislature. The list shall include, but not be limited to, a
3 description of each project; and shall describe for each project any
4 anticipated restrictions upon recreational activities allowed prior to
5 the project.

6 (8) Before October 1st of each year, the committee shall recommend
7 to the governor a prioritized list of all local projects to be funded
8 under RCW 43.98A.040(1)(c). The governor may remove projects from the
9 list recommended by the committee and shall submit this amended list in
10 the capital budget request to the legislature. The list shall include,
11 but not be limited to, a description of each project and any particular
12 match requirement, and describe for each project any anticipated
13 restrictions upon recreational activities allowed prior to the project.

14 **Sec. 919.** RCW 43.98A.070 and 1997 c 235 s 720 are each amended to
15 read as follows:

16 (1) In determining which state parks proposals and local parks
17 proposals to fund, the committee shall use existing policies and
18 priorities.

19 (2) Moneys appropriated for this chapter may not be used by the
20 committee to fund additional staff or other overhead expenses, or by a
21 state, regional, or local agency to fund operation and maintenance of
22 areas acquired under this chapter, except that the committee may use
23 moneys appropriated for this chapter for the fiscal biennium ending
24 June 30, (~~(1999)~~) 2001, for the administrative costs of implementing
25 the pilot watershed plan implementation program established in section
26 329(6), chapter 235, Laws of 1997, and developing an inventory of
27 publicly owned lands established in section 329(7), chapter 235, Laws
28 of 1997.

29 (3) Moneys appropriated for this chapter may be used for costs
30 incidental to acquisition, including, but not limited to, surveying
31 expenses, fencing, and signing.

32 (4) The committee may not approve a project of a local agency where
33 the share contributed by the local agency is less than the amount to be
34 awarded from the outdoor recreation account.

35 (5) The committee may adopt rules establishing acquisition policies
36 and priorities for the acquisition and development of trails and water
37 access sites to be financed from moneys in the outdoor recreation
38 account.

1 (6) In determining the acquisition and development priorities, the
2 committee shall consider, at a minimum, the following criteria:

3 (a) For trails proposals:

4 (i) Community support;

5 (ii) Immediacy of threat to the site;

6 (iii) Linkage between communities;

7 (iv) Linkage between trails;

8 (v) Existing or potential usage;

9 (vi) Consistency with an existing local land use plan or a regional
10 or state-wide recreational or resource plan;

11 (vii) Availability of water access or views;

12 (viii) Enhancement of wildlife habitat; and

13 (ix) Scenic values of the site.

14 (b) For water access proposals:

15 (i) Community support;

16 (ii) Distance from similar water access opportunities;

17 (iii) Immediacy of threat to the site;

18 (iv) Diversity of possible recreational uses; and

19 (v) Public demand in the area.

20 (7) Before October 1st of each even-numbered year, the committee
21 shall recommend to the governor a prioritized list of state agency
22 projects to be funded under RCW 43.98A.050(1) (a), (c), and (d). The
23 governor may remove projects from the list recommended by the committee
24 and shall submit this amended list in the capital budget request to the
25 legislature. The list shall include, but not be limited to, a
26 description of each project; and shall describe for each project any
27 anticipated restrictions upon recreational activities allowed prior to
28 the project.

29 (8) Before October 1st of each year, the committee shall recommend
30 to the governor a prioritized list of all local projects to be funded
31 under RCW 43.98A.050(1) (b), (c), and (d) of this act. The governor
32 may remove projects from the list recommended by the committee and
33 shall submit this amended list in the capital budget request to the
34 legislature. The list shall include, but not be limited to, a
35 description of each project and any particular match requirement, and
36 describe for each project any anticipated restrictions upon
37 recreational activities allowed prior to the project.

1 **Sec. 920.** RCW 43.98A.050 and 1990 1st ex.s. c 14 s 6 are each
2 amended to read as follows:

3 (1) Moneys appropriated for this chapter to the outdoor recreation
4 account shall be distributed in the following way:

5 (a) Not less than twenty-five percent to the state parks and
6 recreation commission for the acquisition and development of state
7 parks, with at least seventy-five percent of this money for acquisition
8 costs. However, during the 1999-2001 biennium, distributions for
9 acquisition and development of state parks shall not exceed four
10 million two hundred fifty thousand dollars, and the proportion for
11 acquisition costs shall be determined by the commission;

12 (b) Not less than twenty-five percent for the acquisition,
13 development, and renovation of local parks, with at least fifty percent
14 of this money for acquisition costs;

15 (c) Not less than fifteen percent for the acquisition and
16 development of trails;

17 (d) Not less than ten percent for the acquisition and development
18 of water access sites, with at least seventy-five percent of this money
19 for acquisition costs; and

20 (e) The remaining amount shall be considered unallocated and shall
21 be distributed by the committee to state and local agencies to fund
22 high priority acquisition and development needs for parks, trails, and
23 water access sites, except that for the 1999-2001 biennium, unallocated
24 funds may not be distributed to projects in the state parks category.

25 (2) In distributing these funds, the committee retains discretion
26 to meet the most pressing needs for state and local parks, trails, and
27 water access sites, and is not required to meet the percentages
28 described in subsection (1) of this section in any one biennium.

29 (3) Only local agencies may apply for acquisition, development, or
30 renovation funds for local parks under subsection (1)(b) of this
31 section.

32 (4) State and local agencies may apply for funds for trails under
33 subsection (1)(c) of this section.

34 (5) State and local agencies may apply for funds for water access
35 sites under subsection (1)(d) of this section.

36 NEW SECTION. **Sec. 921.** A new section is added to chapter 43.83B
37 RCW to read as follows:

1 The state drought preparedness account is created in the state
2 treasury. All receipts from appropriated funds designated for the
3 account and funds transferred from the state emergency water projects
4 revolving account must be deposited into the account. Moneys in the
5 account may be spent only after appropriation. Expenditures from the
6 account may be used only for drought preparedness.

7 NEW SECTION. **Sec. 922.** The state treasurer shall transfer
8 \$6,800,000 from the state emergency water projects revolving account to
9 the state drought preparedness account created in section 920 of this
10 act. \$500,000 will remain in the state emergency water projects
11 revolving account for its original purpose or purposes.

12 *NEW SECTION. **Sec. 923. FOR THE OFFICE OF THE GOVERNOR**
13 **Salmon Recovery Grants Program (00-2-001)**

14 *The appropriations in this section are subject to the following*
15 *conditions and limitations:*

16 *(1) The entire \$111,875,000 appropriation is provided solely to the*
17 *salmon recovery funding board within the office of the governor to*
18 *provide grants to local governments, state agencies, tribes,*
19 *conservation districts, and nonprofit entities for salmon recovery*
20 *activities pursuant to House Bill No. 2079 or Senate Bill No. 5595. If*
21 *neither House Bill No. 2079 nor Senate Bill No. 5595 are enacted by*
22 *June 30, 1999, the amount provided in this section shall lapse.*

23 *(2) Up to \$14,000,000 of the general fund--federal appropriation is*
24 *provided for grants to local governments for salmon recovery in*
25 *accordance with a grant from the department of interior, United States*
26 *fish and wildlife service received in December 1998.*

27 *(3) The remaining appropriations in this section shall be*
28 *distributed by the salmon recovery funding board within the following*
29 *categories:*

30 *(a) A minimum of thirty percent of the appropriation shall be*
31 *provided for fish passage barrier correction projects;*

32 *(b) A minimum of thirty percent of the appropriation shall be*
33 *provided for habitat enhancement projects, which may include but are*
34 *not limited to: Purchase of riparian easements; stream restoration;*
35 *stream flow augmentation; water quality improvement; water*
36 *conservation; and storm water mitigation;*

1 (c) A minimum of twenty percent of the appropriation for planning
2 activities related to salmon recovery, which may include, but is not
3 limited to: Regional salmon recovery planning; shoreline master
4 program amendment; critical areas ordinance updates; lead entity
5 administration and development of project lists; and project planning;
6 and

7 (d) The remaining twenty percent of the appropriation may be
8 distributed among the categories for highest priority projects as
9 determined by the salmon recovery funding board.

10 (4) In developing project lists for funding, the salmon recovery
11 funding board shall give priority consideration to:

12 (a) Proposals that support the recovery of salmon or steelhead runs
13 listed as threatened or endangered under the federal endangered species
14 act (16 U.S.C. Sec. 1531 et seq.);

15 (b) Projects supported by a limiting factors analysis conducted
16 according to RCW 75.46.070(2);

17 (c) Projects sponsored by a lead entity formed according to 75.46
18 RCW;

19 (d) Projects supporting a watershed plan developed according to
20 chapter 90.82 RCW;

21 (e) Projects that create market wage jobs for displaced workers in
22 rural natural resource impact areas, as defined under RCW 43.31.601(2);

23 (f) Projects with a local funding match, which may include a match
24 of volunteer labor;

25 (g) Projects that include provisions for long-term maintenance and
26 monitoring; and

27 (h) Other priorities identified by the salmon recovery funding
28 board.

29 (5) For the 1999-2001 biennium, proposals shall be ranked by the
30 interagency review team, for review, approval, and funding by the
31 salmon recovery funding board. A final list of projects funded with
32 appropriation from this section shall be submitted to the office of
33 financial management and the legislature by June 30th of each year.

34 (6) The salmon recovery funding board shall develop a list of
35 projects in each of the categories identified in subsection (3) of this
36 section proposed for funding in the 2001-2003 biennium, for submittal
37 to the office of financial management and the legislature by December
38 1, 2000.

1	Appropriation:	
2	<i>General Fund--Federal</i>	\$ 74,835,000
3	<i>State Building Construction Account--</i>	
4	<i>State</i>	\$ 6,200,000
5	<i>Salmon Recovery Account</i>	\$ 30,840,000
6		-----
7	<i>Subtotal Appropriation</i>	\$ 111,875,000
8	<i>Prior Biennia (Expenditures)</i>	\$ 0
9	<i>Future Biennia (Projected Costs)</i>	\$ 0
10		-----
11	TOTAL	\$ 111,875,000
12	*Sec. 923 was vetoed. See message at end of chapter.	

13 **Sec. 924.** 1999 c ... (SHB 1165) s 112 [111] (uncodified) is amended
14 to read as follows:

15 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
16 Housing Assistance, Weatherization, and Affordable Housing (88-5-
17 015) (00-2-003)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$5,000,000 of the new appropriation from the state building
21 construction account is provided solely to promote development of safe
22 and affordable housing units for persons eligible for services from the
23 division of developmental disabilities within the department of social
24 and health services.

25 (2) (~~(\$1,800,000)~~) \$800,000 of the reappropriation from the state
26 building construction account is provided solely to promote development
27 of safe and affordable housing units for persons eligible for services
28 from the division of developmental disabilities within the department
29 of social and health services.

30 (3) \$1,000,000 of the new appropriation from the state building
31 construction account is provided solely for shelters, transitional
32 housing, or other housing facilities for victims of domestic violence.

33 Reappropriation:
34 State Building Construction Account--State . . . \$ 22,000,000
35 Appropriation:

1	State Building Construction Account--State . . .	\$	57,500,000
2	Washington Housing Trust Account--State	\$	4,300,000
3			-----
4	Subtotal Appropriation	\$	61,800,000
5	Prior Biennia (Expenditures)	\$	43,790,503
6	Future Biennia (Projected Costs)	\$	200,000,000
7			-----
8	TOTAL	\$	327,590,503

9 **Sec. 925.** 1999 c ... (SHB 1165) s 139 [138] (uncodified) is amended
10 to read as follows:

11 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

12 General Administration Building: Preservation (00-1-004)

13 Appropriation:

14	State Building Construction Account--State . . .	\$((2,275,000))	
15		<u>1,000,000</u>	
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	5,900,000
18			-----
19	TOTAL	\$((8,175,000))	
20			<u>6,900,000</u>

21 **Sec. 926.** 1999 c ... (SHB 1165) s 144 [143] (uncodified) is amended
22 to read as follows:

23 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

24 Americans with Disabilities Act: Pool (00-1-011)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The money provided in this section shall be solely allocated to
28 agencies and institutions(~~(, except for the state community and~~
29 ~~technical colleges,)) for improvements to state-owned facilities for
30 program access enhancements.~~

31 (2) No moneys appropriated in this section or in any section
32 specifically referencing this section shall be expended unless the
33 department of general administration has reviewed and approved the cost

1 estimates for the project. The department of general administration
2 shall implement an agency request and evaluation procedure similar to
3 the one adopted in the 1997-99 biennium for distribution of funds.

4 (3) No moneys appropriated in this section shall be available to
5 institutions of higher education to modify dormitories.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	3,000,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	14,000,000
10			-----
11	TOTAL	\$	17,000,000

12 **Sec. 927.** 1999 c ... (SHB 1165) s 148 [147] (uncodified) is amended
13 to read as follows:

14 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

15 Legislative Buildings: Safety and infrastructure (98-1-005)

16 (1) The appropriations shall support the detailed list of projects
17 maintained by the office of financial management.

18 (2) \$270,000 of the new appropriation is provided to complete
19 heating, ventilation, and air conditioning repair and improvements in
20 the Newhouse building.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	179,454
23	Thurston County Capital Facilities Account--		
24	State	\$	475,000
25			-----
26	Subtotal Reappropriation	\$	654,454

27 Appropriation:

28	Capitol Building Construction Account--State . .	\$	4,250,000
29	Thurston County Capital Facilities Account--		
30	State	\$	585,000
31	State Building Construction Account--State . . .	\$	((270,000))
32			<u>495,000</u>

1		-----
2	Subtotal Appropriation	\$((5,105,000))
3		5,330,000
4	Prior Biennia (Expenditures)	\$ 1,415,546
5	Future Biennia (Projected Costs)	\$ 0
6		-----
7	TOTAL	\$((7,175,000))
8		7,400,000

9 **Sec. 928.** 1999 c ... (SHB 1165) s 162 [161] (uncodified) is amended
10 to read as follows:

11 **FOR THE MILITARY DEPARTMENT**

12 Yakima National Guard Armory and Readiness Center: Design and
13 utilities (98-2-001)

14 The reappropriation in this section is subject to the following
15 conditions and limitations:

16 Funds expended on this project for off-site utility infrastructure,
17 and facility construction and design, which may include the provision
18 of electricity, natural gas service, water service, ((or)) sewer
19 service, or facility construction and design shall be for the benefit
20 of the state. Entities that subsequently connect or use this off-site
21 utility infrastructure shall reimburse the state at a rate proportional
22 to their use. The military department shall develop policies and
23 procedures to ensure that this reimbursement occurs.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$ 2,725,000
26	General Fund--Federal	\$ 8,275,000
27		-----
28	Subtotal Reappropriation	\$ 11,000,000
29	Prior Biennia (Expenditures)	\$ 2,573,000
30	Future Biennia (Projected Costs)	\$ 3,288,000
31		-----
32	TOTAL	\$ 16,861,000

1 **Sec. 929.** 1999 c ... (SHB 1165) s 267 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4 McNeil Island Corrections Center (~~(—200-bed)~~): Department of
5 social and health services-Special Commitment Center (00-2-005)

6 The appropriation is subject to the review and allotment procedures
7 under sections 902 and 903 of this act.

8 Appropriation:

9	State Building Construction Account--State . . .	\$	2,500,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	37,100,000
12			-----
13	TOTAL	\$	39,600,000

14 **Sec. 930.** 1999 c ... (SHB 1165) s 331 (uncodified) is amended to
15 read as follows:

16 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

17 Washington Wildlife and Recreation Program (98-2-003)

18 The appropriations in this section for the wildlife and recreation
19 program under chapter 43.98A RCW and RCW 43.98A.040 are subject to the
20 following condition and limitation:

21 (1) The new appropriations in this section are provided for the
22 approved list of projects included in LEAP capital document No. ((99-
23 ±)) 1999-W3, as developed on April ((8)) 23, 1999.

24 (2) Any funding provided in this section for the Mt. Spokane -
25 Quartz Mountain acquisition by the state parks and recreation
26 commission shall not exceed fair market value as determined by an
27 evaluation of three independent appraisals.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	6,475,416
30	Outdoor Recreation Account--State	\$	23,733,311
31	Habitat Conservation Account--State	\$	25,872,718
32			-----
33	Subtotal Reappropriation	\$	56,081,445

1	Appropriation:	
2	Outdoor Recreation Account--State	\$ 23,000,000
3	Habitat Conservation Account--State	\$ 25,000,000
4		-----
5	Subtotal Appropriation	\$ 48,000,000
6	Prior Biennia (Expenditures)	\$ 213,018,555
7	Future Biennia (Projected Costs)	\$ 190,000,000
8		-----
9	TOTAL	\$ 507,100,000

10 **Sec. 931.** 1999 c ... (SHB 1165) s 393 (uncodified) is amended to
11 read as follows:

12 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Aquatic Lands Enhancement Grants (00-2-014)

14 The appropriation in this section is provided for a list of
15 projects in LEAP capital document No. ((99-2)) 1999-A1, as developed on
16 April ((8)) 23, 1999.

17 The department shall submit a list of recommended projects to be
18 funded from the aquatic lands enhancement account in the 2001-03
19 capital budget. The list shall result from a competitive grants
20 program developed by the department based upon, at a minimum: A
21 uniform criteria for the selection of projects and awarding of grants
22 for up to fifty percent of the total project cost; local community
23 support for the project; and a state-wide geographic distribution of
24 projects. The list of projects shall be submitted to the office of
25 financial management by September 15, 2000.

26 Reappropriation:

27 Aquatic Lands Enhancement Account--State \$ 2,340,000

28 Appropriation:

29 Aquatic Lands Enhancement Account--State \$((5,800,000))
30 5,550,000

31 Prior Biennia (Expenditures) \$ 9,716,817

32 Future Biennia (Projected Costs) \$ 24,000,000

1 -----
 2 TOTAL \$(41,856,817)
 3 41,606,817

4 **Sec. 932.** 1999 c ... (SHB 1165) s 503 (uncodified) is amended to
 5 read as follows:

6 **FOR THE WASHINGTON STATE PATROL**
 7 Boarding Home Fire Safety Program

8 The appropriation in this section is provided solely for grants for
 9 the installation or retrofit of fire sprinklers in ~~((adult))~~ licensed
 10 boarding homes. The appropriation in this section is subject to the
 11 following conditions and limitations:

12 (1) The state fire marshal in consultation with the department of
 13 social and health services may develop rules to implement the grant
 14 program.

15 (2) The amount of the grant for an existing ~~((adult))~~ licensed
 16 boarding home shall not be greater than the difference between the cost
 17 of retrofitting and the cost of installing sprinklers during original
 18 construction of a comparable ~~((adult))~~ licensed boarding home with fire
 19 sprinklers.

20 (3) To be eligible for a grant under this section, the ~~((adult~~
 21 ~~group))~~ boarding home shall be licensed and accredited with the
 22 department of social and health services. To be eligible for a grant
 23 under this section, at least fifteen percent of the ~~((adult-group))~~
 24 boarding home's residents must be department of social and health
 25 services clients. The ~~((adult-group))~~ boarding home must maintain the
 26 department of social and health services client ratio level for a
 27 period of no less than five years. If the department of social and
 28 health services client ratio level is not maintained, then the ~~((adult~~
 29 ~~group))~~ boarding home shall reimburse the state for the amount of the
 30 grant plus appropriate interest.

31 (4) Any licensed boarding home receiving a grant shall complete the
 32 installation of the fire sprinklers by June 30, 2001.

33 Appropriation:

34 State Building Construction Account--State . . . \$ 2,500,000
 35 Prior Biennia (Expenditures) \$ 0

1 Future Biennia (Projected Costs) \$ 0
 2 -----
 3 TOTAL \$ 2,500,000

4 **Sec. 933.** 1999 c ... (SHB 1165) s 639 (uncodified) is amended to
 5 read as follows:

6 **FOR THE UNIVERSITY OF WASHINGTON**

7 UW Bothell and Cascadia Community College Phase I (98-2-899)

8 The reappropriation in this section is subject to the following
 9 conditions and limitations:

10 (1) No money from this reappropriation may be expended that would
 11 be inconsistent with the recommendations of the higher education
 12 coordinating board and the project design, scope, and schedule approved
 13 by the office of financial management.

14 (2) The reappropriation in this section is subject to the review
 15 and allotment procedures under sections 902 through 904 of this act.

16 (3) The reappropriation in this section is to be combined with the
 17 appropriations shown in sections 617, (~~639, 768, and 821~~) 640, 769,
 18 and 823 of this act and shall be managed by the department of general
 19 administration to construct a campus to serve at least 2,000 student
 20 full-time equivalents with approximately 1,200 for the University of
 21 Washington and 800 for Cascadia Community College.

22 Reappropriation:

23 State Building Construction Account--State . . . \$ 40,000,000
 24 Prior Biennia (Expenditures) \$ 7,970,000
 25 Future Biennia (Projected Costs) \$ 0
 26 -----
 27 TOTAL \$ 47,970,000

28 **Sec. 934.** 1999 c ... (SHB 1165) s 640 (uncodified) is amended to
 29 read as follows:

30 **FOR THE UNIVERSITY OF WASHINGTON**

31 UW Bothell and Cascadia Community College Future Phases (98-2-999)

32 The reappropriation in this section is subject to the following
 33 conditions and limitations:

1 (1) No money from this reappropriation may be expended that would
2 be inconsistent with the recommendations of the higher education
3 coordinating board and the project design, scope, and schedule approved
4 by the office of financial management.

5 (2) The reappropriation in this section is subject to the review
6 and allotment procedures under sections 902 through 904 of this act.

7 (3) The reappropriation in this section is to be combined with the
8 appropriations shown in sections 617, (~~638, 768, and 821~~) 639, 769,
9 and 823 of this act and shall be managed by the department of general
10 administration.

11 (4) The predesign for phase II to serve at least 2,000 additional
12 University of Washington and community college student full-time
13 equivalents included in this reappropriation shall be conducted in
14 accordance with the predesign manual published by the office of
15 financial management.

16 (5) Design of phase IIA to serve at least 1,000 total University of
17 Washington and Cascadia Community College student full-time equivalents
18 shall not proceed until the completed predesign requirements in
19 subsection (4) of this section have been reviewed and approved by the
20 office of financial management.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	2,069,063
23	Prior Biennia (Expenditures)	\$	930,937
24	Future Biennia (Projected Costs)	\$	0
25		-----	
26	TOTAL	\$	3,000,000

27 **Sec. 935.** 1999 c ... (SHB 1165) s 769 (uncodified) is amended to
28 read as follows:

29 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

30 Cascadia Community College: Development (00-2-501)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) No money from this appropriation may be expended that would be
34 inconsistent with the recommendations of the higher education

1 coordinating board and the project design, scope, and schedule approved
2 by the office of financial management.

3 (2) \$7,500,000 of this appropriation is provided solely for
4 equipment and completion of phase I of the colocated campus.

5 (3) The appropriation in this section is subject to the review and
6 allotment procedures under sections 902 through 904 of this act.

7 (4) The appropriation in this section is to be combined with the
8 appropriations shown in sections 617, (~~638~~) 639, 640, and (~~821~~)
9 823 of this act and shall be managed by the department of general
10 administration.

11 (5) \$42,600,000 of this appropriation is provided solely for the
12 completion of construction of phase IIA of the campus. The
13 appropriation represents the total state contribution for all costs
14 including design, construction, and equipping of phase IIA of the
15 campus.

16 (6) Phase IIA shall accommodate 1,000 additional full-time
17 equivalent students when completed.

18 Appropriation:

19	State Building Construction Account--State . . .	\$	50,100,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	105,000,000
22			-----
23	TOTAL	\$	155,100,000

24 **Sec. 936.** 1999 c ... (SHB 1165) s 798 (uncodified) is amended to
25 read as follows:

26 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

27 Clover Park Technical College - Transportation Trades: Design (96-
28 2-662)

29 The appropriations in this section are subject to the review and
30 allotment procedures under sections 902 and 903 of this act.

31 Reappropriation:

32	State Building Construction Account--		
33	State	\$	25,000

34 Appropriation:

1	State Building Construction Account--		
2	State	\$	((1,200,000))
3			<u>1,240,000</u>
4	Prior Biennia (Expenditures)	\$	25,000
5	Future Biennia (Projected Costs)	\$	16,230,000
6			-----
7	TOTAL	\$	((17,480,000))
8			<u>17,520,000</u>

9 **Sec. 937.** 1999 c ... (SHB 1165) s 817 (uncodified) is amended to
10 read as follows:

11 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

12 Highline Community College - Classroom/Laboratory Building:
13 Construction (98-2-660)

14 The appropriations in this section are subject to the review and
15 allotment procedures under sections 902 and 903 of this act.

16 Reappropriation:

17	State Building Construction Account--State . . .	\$	310,000
18	Appropriation:		
19	State Building Construction Account--State . . .	\$	((5,700,000))
20			<u>5,900,000</u>

21	Prior Biennia (Expenditures)	\$	79,717
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	((6,089,717))
25			<u>6,289,717</u>

26 **Sec. 938.** 1999 c ... (SHB 1165) s 821 (uncodified) is amended to
27 read as follows:

28 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

29 Renton Technical College - Technology Resource Center: Design (98-
30 2-674)

31 The appropriations in this section are subject to the following
32 conditions and limitations:

1 (1) The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 (2) The program scope and project budget for this project shall
4 comply with the approved predesign document on file with the office of
5 financial management.

6 Reappropriation:

7 State Building Construction Account--

8 State \$ 67,064

9 Appropriation:

10 State Building Construction Account--

11 State \$ ((1,010,000))

12 1,045,000

13 Prior Biennia (Expenditures) \$ 67,936

14 Future Biennia (Projected Costs) \$ 10,760,000

15 -----

16 TOTAL \$ ((11,905,000))

17 11,940,000

18 **Sec. 939.** 1999 c ... (SHB 1165) s 822 (uncodified) is amended to
19 read as follows:

20 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

21 Skagit Valley College Higher Education Center (98-2-675)

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The appropriation in this section is subject to the review and
25 allotment procedures under sections 902 and 903 of this act.

26 (2) The program scope and project budget for this project shall
27 comply with the approved predesign document on file with the office of
28 financial management.

29 (3) The project shall be coordinated with Western Washington
30 University in order to incorporate a distance education classroom and
31 additional classroom, lab, and office space for use by the university.

32 Reappropriation:

33 State Building Construction Account--State . . . \$ 17,942

34 Appropriation:

1	State Building Construction Account--State . . .	\$ ((660,000))
2		<u>685,000</u>
3	Prior Biennia (Expenditures)	\$ 32,058
4	Future Biennia (Projected Costs)	\$ 9,175,000
5		-----
6	TOTAL	\$((9,885,000))
7		<u>9,910,000</u>

8 **Sec. 940.** 1999 c ... (SHB 1165) s 923 [948] (uncodified) is amended
9 to read as follows:

10 (~~The state treasurer shall transfer~~) \$2,500,000 is appropriated
11 from the state (~~convention and trade center account~~) building
12 construction account for fiscal year 2000. The appropriation in this
13 section shall be deposited to the Washington housing trust account.

14 **Sec. 941.** RCW 43.98A.050 and 1999 c ... (SHB 1165) s 920 are each
15 amended to read as follows:

16 (1) Moneys appropriated for this chapter to the outdoor recreation
17 account shall be distributed in the following way:

18 (a) Not less than twenty-five percent to the state parks and
19 recreation commission for the acquisition and development of state
20 parks, with at least seventy-five percent of this money for acquisition
21 costs. However, during the 1999-2001 biennium, distributions for
22 acquisition and development of state parks shall not exceed four
23 million two hundred fifty thousand dollars, and the proportion for
24 acquisition costs shall be determined by the commission;

25 (b) Not less than twenty-five percent for the acquisition,
26 development, and renovation of local parks, with at least fifty percent
27 of this money for acquisition costs;

28 (c) Not less than fifteen percent for the acquisition and
29 development of trails;

30 (d) Not less than ten percent for the acquisition and development
31 of water access sites, with at least seventy-five percent of this money
32 for acquisition costs; and

33 (e) The remaining amount shall be considered unallocated and shall
34 be distributed by the committee to state and local agencies to fund
35 high priority acquisition and development needs for parks, trails, and
36 water access sites(~~(, except that for the 1999-2001 biennium,~~

1 unallocated funds may not be distributed to projects in the state parks
2 category)).

3 (2) In distributing these funds, the committee retains discretion
4 to meet the most pressing needs for state and local parks, trails, and
5 water access sites, and is not required to meet the percentages
6 described in subsection (1) of this section in any one biennium.

7 (3) Only local agencies may apply for acquisition, development, or
8 renovation funds for local parks under subsection (1)(b) of this
9 section.

10 (4) State and local agencies may apply for funds for trails under
11 subsection (1)(c) of this section.

12 (5) State and local agencies may apply for funds for water access
13 sites under subsection (1)(d) of this section.

14 NEW SECTION. **Sec. 942.** A new section is added to 1999 c ... (SHB
15 1165) to read as follows:

16 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

17 Thurston County Office Space Study

18 The appropriation in this section is subject to the following
19 condition and limitation: The appropriation in this section is
20 provided to conduct an analysis of future state office space needs in
21 Thurston county, by agency, for the next ten years. The department
22 shall consult with state agencies, private developers, and building
23 owners to determine the inventory of space available and planned over
24 the next ten years in government and nongovernment buildings. Planning
25 for state office expansion shall consider the impact on current office
26 space.

27 Appropriation:

28	State Building Construction Account--		
29	State	\$	100,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32		-----	
33	TOTAL	\$	100,000

1 NEW SECTION. Sec. 943. A new section is added to 1999 c ... (SHB
2 1165) to read as follows:

3 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
4 Sand Point Shoreline Restoration

5 The appropriation in this section is provided to the city of
6 Seattle for shoreline improvements and wetland restoration at Sand
7 Point.

8 Appropriation:

9	State Building Construction Account--		
10	State	\$	500,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	500,000

15 NEW SECTION. Sec. 944. A new section is added to 1999 c ... (SHB
16 1165) to read as follows:

17 For the purposes of section 905 of this act, "operating revenues"
18 shall include, but not be limited to, any funds of an agency,
19 appropriated or nonappropriated.

20 NEW SECTION. Sec. 945. A new section is added to 1999 c ... (SHB
21 1165) to read as follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

23 \$6,400,000 of the State Building Construction Account--State is
24 reappropriated for allocation to the University of Washington for the
25 following projects:

- 26 Old Physics Hall: (Mary Gates Hall) Design and Construction (92-2-008)
- 27 Minor Repairs: Preservation (94-1-003)
- 28 Minor Works: Utility Infrastructure (96-1-004)
- 29 Health Sciences Center D-Wing Dent Student Lab (96-1-016)
- 30 Fisheries Science - Oceanography Science Buildings (96-2-006)
- 31 Social Work Third Floor Addition (96-2-010)
- 32 Southwest Campus Utilities Phase I (96-2-027)
- 33 Minor Works: Safety (98-1-001)

- 1 Minor Works: Preservation (98-1-004)
- 2 Underground Storage Tanks, Motor Pool (98-1-999)
- 3 Nuclear Reactor: Decommissioning (99-2-009)

4 NEW SECTION. **Sec. 946.** A new section is added to 1999 c ... (SHB
5 1165) to read as follows:

6 **FOR THE STATE CONVENTION AND TRADE CENTER**

7 Seattle - Convention Center: Replacement housing (00-2-002)

8 \$5,000,000 of the appropriation in this section is provided solely
9 for additional low-income and affordable housing associated with the
10 expansion of the convention center. The housing division of the
11 department of community, trade, and economic development shall select
12 the low-income and affordable housing projects, which shall be
13 distributed throughout King county.

14 Appropriation:

15	State Convention and Trade Center		
16	Account--State	\$	5,000,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	5,000,000

21 NEW SECTION. **Sec. 947.** A new section is added to 1999 c ... (ESSB
22 5180) to read as follows:

23 **FOR THE MILITARY DEPARTMENT**

24 General Fund--State Appropriation (FY 2000) \$ 3,000,000

25 The appropriation in this section is provided for emergency
26 services readiness centers in Bremerton, Yakima, and Spokane.

27 NEW SECTION. **Sec. 948.** The state treasurer shall transfer
28 \$2,500,000 from the state convention and trade center account to the
29 Washington housing trust account.

30 NEW SECTION. **Sec. 949.** This act is necessary for the immediate
31 preservation of the public peace, health, or safety, or support of the

1 state government and its existing public institutions, and takes effect
2 immediately.

3 (End of part)

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Passed the House April 25, 1999.
Passed the Senate April 25, 1999.
Approved by the Governor May 18, 1999, with the exception of
certain items that were vetoed.
Filed in Office of Secretary of State May 18, 1999.

1 Note: Governor's explanation of partial veto is as follows:

2 "I am returning herewith, without my approval as to section 109,
3 lines 16 through 31; section 748(1); and section 923, Substitute House
4 Bill No. 1165 entitled:

5 "AN ACT Relating to the capital budget;"

6 My reasons for vetoing these sections are as follows:

7 **Section 109, page 5, lines 16-31, Department of Community, Trade, and**
8 **Economic Development, Burke Museum Governance and Siting Study**

9 The Burke Museum requested funding to conduct a predesign study for
10 an expansion of its facilities, which I recommended in my proposed
11 budget. The Senate provided that the funds be used for a study on the
12 governance of the Burke Museum, as well as the predesign. I do not
13 consider a governance study to be an appropriate use of bond funds.

14 **Section 748 (1), page 165, Washington Heritage Projects (Washington**
15 **State Historical Society)**

16 Section 748(1) would require state funding for listed heritage
17 projects be disbursed in the order that matching requirements are met.
18 That provision would introduce an additional condition " immediate
19 availability of local funding " that did not exist when the projects
20 were ranked by the Washington State Historical Society in consultation
21 with the heritage community. I have vetoed section 748(1) to maintain
22 the integrity of the original project prioritization process.

23 **Section 923, pages 211-213, Salmon Recovery Grants Program (Office of**
24 **the Governor)**

25 An appropriation of \$111,875,000 to the salmon recovery funding
26 board within the Office of the Governor was made to provide grants to
27 local governments, state agencies, tribes, conservation districts, and
28 nonprofit entities for salmon recovery activities. Use of this
29 appropriation was conditioned on the passage of legislation involving
30 the governance of salmon recovery activities in our state. Such
31 legislation has not yet passed the legislature. When acceptable
32 governance legislation is adopted by the legislature, this salmon
33 recovery grant program money can also be approved.

34
35 With the exception of section 109, lines 16 through 31; section
36 748(1); and section 923, Substitute House Bill No. 1165 is approved."