
ENGROSSED SUBSTITUTE SENATE BILL NO. 5352

AD AMENDED BY THE FREE CONFERENCE COMMITTEE

C 019 L 89 E1 PV

State of Washington 51st Legislature 1989 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators McDonald, Gaspard and Rasmussen; by request of Governor)

Read first time 03/29/89

AN ACT Relating to fiscal matters; making appropriations and authorizing expenditures for the operations of state agencies for the fiscal biennium beginning July 1, 1989, and ending June 30, 1991; amending RCW 9.46.100, 50.16.070, and 43.08.250; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. **Sec. 1.** (1) A **budget** is hereby adopted and, subject to the provisions set forth in the following sections, the several amounts specified in the following sections, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for salaries, wages, and other expenses of the agencies and offices of the state and for other specified purposes for the fiscal biennium beginning July 1, 1989, and ending June 30, 1991, except as otherwise provided, out of the several funds of the state hereinafter named.

(2) Unless the context clearly requires otherwise, the definitions in this section apply throughout this act.

(a) "Fiscal year 1990" or "FY 1990" means the fiscal year ending June 30, 1990.

(b) "Fiscal year 1991" or "FY 1991" means the fiscal year ending June 30, 1991.

(c) "FTE" means full time equivalent.

(d) "Lapse" or "revert" means the amount shall return to an unappropriated status.

(e) "Provided solely" means the specified amount may be spent only for the specified purpose. Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose which is unnecessary to fulfill the specified purpose shall lapse.

INDEX

Accountancy Board, sec. 140
Administrative Hearings Office, sec. 124
Administrator for the Courts, sec. 112
Agriculture Department, sec. 317
Applied Technology Reserve Account, sec. 612
Arts Commission, sec. 615
Asian-American Affairs Commission, sec. 118
Attorney General, sec. 122
Basic Health Plan, sec. 231
Belated Claims, sec. 712
Boxing Commission, sec. 142
Centennial Commission, sec. 302
Central Washington University, secs. 601, 606

Citizens' Commission on Salaries for Elected Officials, sec. 121

Columbia River Gorge Commission, sec. 303

Community College Education Board, secs. 601, 602

Community Development Department, sec. 221

Compact for Education, sec. 609

Conservation Commission, sec. 310

Corrections Department, sec. 228

Court of Appeals, sec. 110

Criminal Justice Training Commission, sec. 224

Death Investigation Council, sec. 141

Deferred Compensation Committee, sec. 126

Eastern Washington State Historical Society, sec. 617

Eastern Washington University, secs. 601, 605

Ecology Department, sec. 304

Employment Security Department, secs. 233-235

Energy Facility Site Evaluation Council, sec. 305

Energy Office, sec. 301

Environmental Hearings Office, sec. 308

Financial Management Office, sec. 123

Fisheries Department, sec. 313

General Administration Department, sec. 137

Governor, sec. 113

 Compensation, Salary, and Insurance Benefits, sec. 714

 Emergency Fund, sec. 708

 Indian Claims, sec. 709

 Tort Defense Services, sec. 710

Health Care Authority, sec. 220

Higher Education Coordinating Board, sec. 610

Higher Education Personnel Board, sec. 613

Hispanic Affairs Commission, sec. 128

Horse Racing Commission, sec. 143

Hospital Commission, sec. 230

House of Representatives, sec. 101

Human Resources Reserve Account, sec. 236

Human Rights Commission, sec. 222

Indeterminate Sentence Review Board, sec. 226

Indian Affairs, Governor's Office, sec. 117

Industrial Insurance Appeals Board, sec. 223

Information Services Department, sec. 138

Insurance Commissioner, sec. 139

Interagency Committee for Outdoor Recreation, sec. 307

Investment Board, sec. 131

Joint Legislative Systems Committee, sec. 106

Judicial Conduct Commission, sec. 111

Labor and Industries Department, sec. 225

Law Library, sec. 109

Legislative **Budget** Committee, sec. 103

Legislative Evaluation and Accountability Program Committee, sec. 104

Lieutenant Governor, sec. 114

Liquor Control Board, sec. 144

Licensing Department, sec. 402

Military Department, sec. 148

Minority and Women's Business Enterprises Office, sec. 136

Municipal Research Council, sec. 134

Natural Resources Department, secs. 315, 316

Parks and Recreation Commission, sec. 306

Personnel Appeals Board, sec. 129

Personnel Department, sec. 125

Pharmacy Board, sec. 145

Public Disclosure Commission, sec. 115

Public Employment Relations Commission, sec. 149

Public Health Transition Department, sec. 712

Puget Sound Water Quality Authority, sec. 312

Retirement Systems Department, secs. 130, 717

Retirement Contributions, secs. 715, 716

Revenue Department, sec. 132

Secretary of State, sec. 116

Senate, sec. 102

Sentencing Guidelines Commission, sec. 232

Services for the Blind Department, sec. 229

Social and Health Services Department, secs. 201-219

- Administration and Supporting Services, sec. 216
- Alcohol and Drug Support, secs. 211, 212
- Children and Family Services, sec. 203
- Community Services Administration, sec. 217
- Community Social Services, sec. 210
- Developmental Disabilities Program, sec. 206
- General Assistance--Unemployable Program, sec. 209
- Income Assistance Program, sec. 208
- Juvenile Rehabilitation Program, sec. 204
- Medical Assistance Program, sec. 213

Mental Health Program, sec. 205

Long-Term Care Services, sec. 207

Payments to Other Agencies, sec. 219

Public Health Program, sec. 214

Revenue Collections Program, sec. 218

Vendor Rate Increases, sec. 202

Vocational Rehabilitation Program, sec. 215

State Actuary, sec. 105

State Auditor, sec. 120

State Capitol Historical Association, sec. 618

State Convention and Trade Center, sec. 318

State Historical Society, sec. 616

State Library, sec. 614

State Lottery, sec. 127

State Patrol, sec. 401

State Treasurer, sec. 119

 Bond Retirement and Interest, secs. 703-707

 Federal Revenues for Distribution, sec. 702

 State Revenues for Distribution, sec. 701

 Transfers, sec. 718

Statute Law Committee, sec. 107

Sundry Claims, sec. 713

Superintendent of Public Instruction, secs. 501-524

 Basic Education Apportionment, sec. 502

 Educational Clinics, sec. 522

 Educational Service Districts, sec. 512

 Employee Compensation, secs. 503-506

Encumbrances of Federal Grants, sec. 519

Enumerated Purposes, sec. 514

General Apportionment, sec. 502

Handicapped Education, sec. 510

Highly Capable Students Programs, sec. 516

Institutional Education Programs, sec. 515

Learning Assistance Program, sec. 521

Local Education Program Enhancement Funds, sec. 523

Local Effort Assistance, sec. 513

Pupil Transportation, sec. 507

School District Support, sec. 517

School Food Service, sec. 509

Special and Pilot Programs, sec. 518

State Administration, sec. 501

State School for the Blind, sec. 524

State School for the Deaf, sec. 524

Traffic Safety Education Programs, sec. 511

Transitional Bilingual Programs, sec. 520

Vocational-Technical Institutes, sec. 508

Supreme Court, sec. 108

Tax Appeals Board, sec. 133

The Evergreen State College, secs. 601, 607

Trade and Economic Development Department, sec. 309

Uniform Legislation Commission, sec. 135

University of Washington, secs. 601, 603

Utilities and Transportation Commission, sec. 146

Veterans Affairs Department, sec. 227

Volunteer Firemen Board, sec. 147

Washington Institute of Applied Technology, sec. 611

Washington State University, secs. 601, 604

Western Washington University, secs. 601, 608

Wildlife Department, sec. 314

Winter Recreation Commission, sec. 311

PART I

GENERAL GOVERNMENT

NEW SECTION. **Sec. 101.** FOR THE HOUSE OF REPRESENTATIVES

General Fund Appropriation \$

49,300,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$150,000 is provided solely to contract for an evaluation of Seattle public schools.

(2) \$250,000 of the general fund appropriation is provided solely for acquisition and implementation of necessary redistricting data processing systems in conjunction with the senate and the secretary of state.

(3) \$163,000 is provided solely for the fellows program of the Washington state institute for public policy.

NEW SECTION. **Sec. 102.** FOR THE SENATE

General Fund Appropriation \$

36,751,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$250,000 is provided solely for acquisition and implementation of necessary redistricting data processing systems in conjunction with the house of representatives and the secretary of state.

(2) \$163,000 is provided solely for the fellows program of the Washington state institute for public policy.

NEW SECTION. **Sec. 103.** FOR THE LEGISLATIVE **BUDGET** COMMITTEE

General Fund Appropriation \$
1,864,000

NEW SECTION. **Sec. 104.** FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE

General Fund Appropriation \$
2,712,000

NEW SECTION. **Sec. 105.** FOR THE OFFICE OF THE STATE ACTUARY
Department of Retirement Systems Expense Fund Appropriation \$
1,098,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The office shall provide all necessary services for the department of retirement systems within the funds appropriated in this section.

(2) \$100,000 is provided solely for implementation of the employee benefits communication project by the joint committee on pension policy.

NEW SECTION. **Sec. 106.** FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE

General Fund Appropriation \$

5,628,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall be transferred to the legislative systems revolving fund.

NEW SECTION. **Sec. 107.** FOR THE STATUTE LAW COMMITTEE

General Fund Appropriation \$

5,983,000

NEW SECTION. **Sec. 108.** FOR THE SUPREME COURT

General Fund Appropriation \$

13,404,000

The appropriation in this section is subject to the following conditions and limitations: \$5,013,000 is provided solely for the indigent appeals program.

NEW SECTION. **Sec. 109.** FOR THE LAW LIBRARY

General Fund Appropriation \$

2,989,000

NEW SECTION. **Sec. 110.** FOR THE COURT OF APPEALS

General Fund Appropriation \$

13,765,000

The appropriation in this section is subject to the following conditions and limitations: \$354,000 is provided solely for an additional judgeship in division I of the court of appeals. If neither Senate Bill No.

5109 nor House Bill No. 1802 is enacted by June 30, 1989, this amount of the appropriation shall lapse.

NEW SECTION. **Sec. 111.** FOR THE COMMISSION ON JUDICIAL CONDUCT

General Fund Appropriation \$

594,000

NEW SECTION. **Sec. 112.** FOR THE ADMINISTRATOR FOR THE COURTS

General Fund Appropriation \$

26,481,000 Public Safety and Education **Account** Appropriation \$

22,850,000 Total Appropriation \$

49,331,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Within the appropriations provided in this section, the administrator for the courts, in conjunction with the indigent defense task force, shall review the feasibility of implementing an indigent defense cost recovery program in order to recover state expenses for the indigent appeals program. The administrator for the courts also shall prepare recommendations regarding standards for indigency to be applied uniformly among courts throughout the state. Recommendations regarding a cost recovery program and indigency standards shall be submitted to the house of representatives appropriations and the senate ways and means committees by **December 1, 1989.**

(2) \$4,712,000 of the general fund appropriation is provided solely for the continuation of treatment-alternatives-to-street-crimes (TASC) programs in Pierce, Snohomish, Clark, King, Spokane, and Yakima counties.

In administering TASC program contracts, the administrator for the courts shall monitor program expenditures, conduct program audits, and develop corrective action plans as necessary for contract compliance.

(3) \$15,555,000 of the general fund appropriation is provided solely for the superior court judges program.

(4) \$50,000 of the public safety and education account appropriation is provided solely for the continuation of the indigent defense task force as provided in Substitute Senate Bill No. 5960 (indigent defense services). If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(5) \$200,000 of the public safety and education account appropriation is provided solely for implementing Substitute Senate Bill No. 5474 or Substitute House Bill No. 1119 (court interpreters). If neither bill is enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(6) \$500,000 of the general fund appropriation is provided solely for a foster care review pilot project. In designing the project, the administrator for the courts shall: (a) Establish control groups, one with foster care review and one without, and (b) document the comparative impacts on court costs and foster care length-of-stay.

(7) \$5,758,000 of the public safety and education account appropriation is provided solely to implement the conversion of the district court information system (DISCIS) to a subsystem compatible with the other subsystems within the judicial information system. The amount provided in this subsection is intended to convert twenty-eight existing DISCIS sites and establish eight new sites. When providing equipment upgrades to an existing site, an equal amount of local matching funds shall be provided by

the local jurisdiction. The administrator for the courts shall report to the legislature by January 15, 1990, on the reasonableness and feasibility of installing more DISCIS sites during the 1989-91 biennium.

(8) \$3,000,000 of the public safety and education account appropriation shall be held in reserve by the administrator for the courts until July 1, 1990.

(9) The administrator for the courts shall prepare a five-year plan for the judicial information system in conformance with the guidelines of the department of information services. The administrator for the courts shall submit the plan to the house of representatives committee on appropriations and the senate committee on ways and means by January 15, 1990. The five-year plan shall include but not be limited to the following items: Long range goals, objectives, and priorities; estimated equipment and software acquisition costs; an equipment acquisition schedule; estimated operating costs by fiscal year; a cost/benefit analysis of planned system modifications; an analysis of the revenue impact of implementing accounts receivable modules; current and projected debt service costs; descriptions of the services provided to each court jurisdiction; and a plan for requiring local matching funds.

NEW SECTION. **Sec. 113.** FOR THE OFFICE OF THE GOVERNOR

General Fund Appropriation--State \$

11,894,000 General Fund Appropriation--Federal \$

27,779,000 Total Appropriation \$

39,673,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$182,000 of the general fund--state appropriation is provided solely for mansion maintenance.

(2) \$421,000 of the general fund--state appropriation is provided solely for extradition expenses to carry out RCW 10.34.030, providing for the return of fugitives by the governor, including prior claims, and for extradition-related legal services as determined by the attorney general.

(3) \$225,000 of the general fund--state appropriation is provided solely for the administration and activities of a governor's commission on African-American affairs.

NEW SECTION. **Sec. 114.** FOR THE LIEUTENANT GOVERNOR

General Fund Appropriation \$
492,000

NEW SECTION. **Sec. 115.** FOR THE PUBLIC DISCLOSURE COMMISSION

General Fund Appropriation \$
1,289,000

NEW SECTION. **Sec. 116.** FOR THE SECRETARY OF STATE

General Fund Appropriation \$
8,042,000 Archives and Records Management Account Appropriation \$
2,571,000 Department of Personnel Service Fund Appropriation \$
447,000 Total Appropriation \$
11,060,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$200,000 of the general fund appropriation is provided solely for acquisition and implementation of necessary redistricting data processing systems in conjunction with the house of representatives and the senate.

(2) \$1,074,000 of the general fund appropriation is provided solely to reimburse counties for the state's share of primary and general election costs and the costs of conducting mandatory recounts on state measures.

(3) \$2,542,000 of the general fund appropriation is provided solely for the verification of initiative and referendum petitions and the maintenance of related voter registration records, legal advertising of state measures, and the publication and distribution of the voters and candidates pamphlet.

(4) \$123,000 of the general fund appropriation is provided solely for expansion of the oral history program recently instituted by the archives and records management division.

NEW SECTION. **Sec. 117.** FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS
General Fund Appropriation \$
290,000

NEW SECTION. **Sec. 118.** FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS
General Fund Appropriation \$
312,000

NEW SECTION. **Sec. 119.** FOR THE STATE TREASURER
Motor Vehicle Fund Appropriation \$
46,000 State Treasurer's Service Fund Appropriation \$
9,082,000 Higher Education Construction Account Appropriation \$
39,000 State Convention and Trade Center Account Appropriation \$

76,000 State and Local Improvements Revolving Account--Waste Disposal

Facilities Appropriation \$

58,000 Salmon Enhancement Construction Account Appropriation \$

10,000 State and Local Improvements Revolving Account--Waste Disposal

Facilities, 1980 Appropriation \$

200,000 State Higher Education Construction Account Appropriation \$

25,000 State Building Construction Account Appropriation \$

588,000 Higher Education Reimbursable Short-Term Bond Account

Appropriation \$

14,000 Outdoor Recreation Account Appropriation \$

7,000 State and Local Improvements Revolving Account (Water Supply

Facilities) Appropriation \$

71,000 State and Local Improvements Revolving Account (Social and Health

Services Facilities) Appropriation \$

25,000 Economic Development Account Appropriation \$

11,000

State Facilities Renewal Account Appropriation \$

14,000 Puget Sound Capital Construction Account Appropriation \$

35,000 Urban Arterial Trust Account Appropriation \$

43,000 Total Appropriation \$

10,344,000

The appropriations in this section, with the exception of the motor vehicle fund and state treasurer's service fund appropriations, are subject to the following conditions and limitations: The provisions of sections 807 and 808 of this act apply to the appropriations in this section.

NEW SECTION. **Sec. 120.** FOR THE STATE AUDITOR

General Fund Appropriation \$
902,000 Motor Vehicle Fund Appropriation \$
225,000 Municipal Revolving Fund Appropriation \$
16,262,000 Auditing Services Revolving Fund Appropriation \$
10,338,000 Total Appropriation \$
27,727,000

NEW SECTION. **Sec. 121.** FOR THE CITIZENS' COMMISSION ON SALARIES FOR
ELECTED OFFICIALS

General Fund Appropriation \$
76,000

NEW SECTION. **Sec. 122.** FOR THE ATTORNEY GENERAL

General Fund Appropriation--State \$
6,188,000 General Fund Appropriation--Federal \$
1,664,000 Legal Services Revolving Fund Appropriation \$
70,713,000 Motor Vehicle Fund Appropriation \$
761,000 New Motor Vehicle Arbitration Account Appropriation \$
1,716,000 Total Appropriation \$
81,042,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$761,000 of the motor vehicle fund appropriation is provided solely to pursue highway bid-rigging anti-trust litigation and shall be expended only after the office of financial management approves plans for any expenditures.

(2) No part of the appropriations provided in this section may be used to move any attorney co-located with an agency for which the attorney provides legal services away from the agency without prior approval of the agency and the office of financial management.

(3) \$181,000 of the general fund--state appropriation is provided solely for expanding the computerized homicide information and tracking system. The attorney general shall report to the legislature, no later than January 14, 1991, on the homicide information and tracking system, as well as on the feasibility of expanding the system to include the violent crimes of rape, robbery, and arson. The report shall include a local agency financial participation analysis, a systems analysis that includes use of the incident-based reporting system (IBR) of the Washington association of sheriffs and police chiefs and of the criminal information system of the Washington state patrol, and a full-cost purchase analysis. The attorney general shall coordinate the preparation of this report with the office of financial management, the Washington association of sheriffs and police chiefs, and the Washington state patrol.

NEW SECTION. **Sec. 123.** FOR THE OFFICE OF FINANCIAL MANAGEMENT

General Fund Appropriation \$
22,519,000 Hospital Commission Account Appropriation \$
844,000 Motor Vehicle Fund Appropriation \$
101,000 Total Appropriation \$
23,464,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The director of financial management, in consultation with the department of general administration, shall report to the house of representatives appropriations and senate ways and means committees by July 1, 1990, on the savings resulting from the implementation of the report of the motor pool review team of the governor's commission for efficiency and accountability in government. The report shall provide recommendations on how the identified savings should be programmed into state agency budgets. Periodically during the biennium, the director of financial management shall direct agencies affected by the implementation of the report to place appropriated moneys in reserve status to reflect the resulting savings. By June 30, 1991, at least \$3,200,000 from the general fund--state appropriation shall be placed in reserve status under this subsection.

(2) \$845,000 of the general fund appropriation and \$844,000 of the hospital commission account appropriation are provided solely for fiscal year 1991 and are subject to the following conditions:

(a) If, by June 30, 1989, Substitute Senate Bill No. 5385 (hospital data collection) is enacted and a department of health is created, the amounts provided in this subsection shall be transferred to the department of health solely for the purposes of Substitute Senate Bill No. 5385.

(b) If, by June 30, 1989, Substitute Senate Bill No. 5385 is not enacted and a department of health is created, the amounts provided in this subsection shall be transferred to the department of health solely for the purposes of data collection previously performed by the hospital commission.

(c) If, by June 30, 1989, Substitute Senate Bill No. 5385 is not enacted and a department of health is not created, the amounts provided in this subsection shall be retained by the office of financial management

solely for the purposes of data collection previously performed by the hospital commission.

(3) In conjunction with the common school enrollment forecast, the office of financial management shall forecast the enrollment of the K-12 handicapped program.

(4) \$200,000 of the general fund appropriation is provided solely to examine the state's program for handicapped education in the common schools. The study shall be conducted by a committee including representatives of the office of financial management, appointed by the director, and representatives of the staffs of the appropriations committee of the house of representatives and the ways and means committee of the senate, appointed by the respective committee chairmen. The director of financial management may also appoint to the committee professionals in the field of handicapped assessments. The committee shall conduct research and make recommendations in the areas of forecasting methodology, enrollment growth, assessment practices, severity classifications, state funding methods, and the needs of unique populations. The committee may contract for professional assistance as necessary and shall submit its report to the ways and means committee and the appropriations committee by December 1, 1989.

(5) To the extent motor vehicle funds appropriated for the 1989-91 biennium are not sufficient to provide for funding of the master license center of the department of licensing, the office of financial management shall transfer the amounts associated with savings due to the operations of the master license center from agencies that benefit from the consolidation of licensing operations at the department of licensing.

(6) \$130,000 of the general fund--state appropriation is provided solely for an architectural or structural cost specialist for evaluation and technical analysis related to the capital budget.

(7) **The office of financial** management shall study the effect on county revenues resulting from the designation of timber for processing within the state as specified under section 2 of Substitute Senate Bill No. 5911. The study shall determine the magnitude of revenue changes and shall include recommendations on methods to determine whether county forest board revenues declined, the amount of any decline, and possible methods to compensate counties for any decrease in revenue. The office shall report its findings to the appropriate committees of the senate and house of representatives by December 1, 1990.

NEW SECTION. **Sec. 124.** FOR THE OFFICE OF ADMINISTRATIVE HEARINGS
Administrative Hearings Revolving Fund Appropriation \$
10,031,000

NEW SECTION. **Sec. 125.** FOR THE DEPARTMENT OF PERSONNEL
Department of Personnel Service Fund Appropriation \$
14,498,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$80,000 of this amount is provided solely for the establishment of the new leadership fellowship program with Hyogo prefecture in Japan.

(2) \$670,000 is provided solely for implementation of Engrossed House Bill No. 1360, House Bill No. 2236, or the career executive management program portion of Substitute Senate Bill No. 5140. If none of these bills

is enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(3) The department of personnel shall survey the compensation practices of comparable in-state and out-of-state law enforcement agencies. The survey shall consider the degree to which duties, skills, and working conditions are shared by classifications such as wildlife agents, fisheries agents, and members of the Washington state patrol, all of whom have full police powers. The department shall report on the survey findings to the legislature by January 1, 1990.

(4) The speaker of the house of representatives and the majority leader of the senate shall each designate a legislative staff person who shall consult with and make recommendations to the department of personnel on all matters relating to the conduct of the salary survey. Persons designated under this section shall have expertise on policy or budget matters relating to state employee salaries.

NEW SECTION. **Sec. 126.** FOR THE COMMITTEE FOR DEFERRED COMPENSATION
General Fund Appropriation \$
529,000

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for the administration of a state employee salary reduction plan for dependent care assistance.

NEW SECTION. **Sec. 127.** FOR THE WASHINGTON STATE LOTTERY
Lottery Administrative Account Appropriation \$
17,108,000

NEW SECTION. **Sec. 128.** FOR THE COMMISSION ON HISPANIC AFFAIRS

General Fund Appropriation \$

343,000

NEW SECTION. **Sec. 129.** FOR THE PERSONNEL APPEALS BOARD

Department of Personnel Service Fund Appropriation \$

831,000

NEW SECTION. **Sec. 130.** FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--

OPERATIONS

Department of Retirement Systems Expense Fund Appropriation \$

22,381,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$908,000 is provided solely for information systems projects named in this section for which work will commence or continue in this biennium. Authority to expend these funds is conditioned upon compliance with section 802 of this act. For the purposes of this subsection, "information systems projects" means the projects known by the following names or successor names: Transmittals, member account ledgers, account receivables, billing, and disbursements.

(2) \$871,000 is provided solely for reduction of the agency's backlogs.

(3) \$184,000 is provided solely for development of data security and program library management.

(4) \$50,000 is provided solely for the preparation of information on disability benefit for members of the retirement systems. In preparing this

information, the department shall coordinate with the joint committee on pension policy regarding the committee's employee communications project.

(5) The department shall be divided into three program areas of administration, data processing, and retirement operations.

NEW SECTION. **Sec. 131.** FOR THE STATE INVESTMENT BOARD

State Investment Board Expense Account Appropriation \$
2,015,000

NEW SECTION. **Sec. 132.** FOR THE DEPARTMENT OF REVENUE

General Fund Appropriation \$
75,729,000 Timber Tax Distribution Account Appropriation \$
3,382,000 State Toxics Control Account Appropriation \$
100,000 Solid Waste Management Account Appropriation \$
92,000 Pollution Liability Reinsurance Trust Account Appropriation \$
286,000 Vehicle Tire Recycling Account Appropriation \$
122,000 Total Appropriation \$
79,711,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$286,000 of the pollution liability reinsurance trust account appropriation is provided solely for implementation of Second Substitute House Bill No. 1180. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(2) \$122,000 of the vehicle tire recycling account appropriation is provided solely for implementation of Engrossed Substitute House Bill No.

1671. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(3) \$92,000 of the solid waste management account appropriation is provided solely for implementing the provisions of Engrossed Substitute House Bill No. 1671. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

NEW SECTION. **Sec. 133.** FOR THE BOARD OF TAX APPEALS
General Fund Appropriation \$
1,329,000

NEW SECTION. **Sec. 134.** FOR THE MUNICIPAL RESEARCH COUNCIL
General Fund Appropriation \$
2,212,000

NEW SECTION. **Sec. 135.** FOR THE UNIFORM LEGISLATION COMMISSION
General Fund Appropriation \$
37,000

NEW SECTION. **Sec. 136.** FOR THE OFFICE OF MINORITY AND WOMEN'S
BUSINESS ENTERPRISES
General Fund Appropriation \$
2,076,000

NEW SECTION. **Sec. 137.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
General Fund Appropriation--State \$
8,576,000 General Fund Appropriation--Federal \$

1,715,000 General Fund Appropriation--Private/Local \$
99,000 Motor Vehicle Fund Appropriation \$
330,000 State Patrol Highway Account Appropriation \$
228,000 Motor Transport Account Appropriation \$
10,712,000 General Administration Facilities and Services Revolving Fund
Appropriation \$
21,498,000 Total Appropriation \$
43,158,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The motor vehicle fund appropriation and state patrol highway account appropriation are provided solely for risk management activities related to the motor vehicle fund and the state patrol highway account.

(2) \$471,000 of the motor transport account appropriation is provided solely to establish the office of motor vehicle services as provided in chapter 57, Laws of 1989.

NEW SECTION. **Sec. 138.** FOR THE DEPARTMENT OF INFORMATION SERVICES
Data Processing Revolving Fund Appropriation \$
2,392,000

NEW SECTION. **Sec. 139.** FOR THE INSURANCE COMMISSIONER
Insurance Commissioner's Regulatory Account Appropriation \$
12,126,000

NEW SECTION. **Sec. 140.** FOR THE BOARD OF ACCOUNTANCY
General Fund Appropriation \$
443,000 Certified Public Accountant Examination Account Appropriation \$

655,000 Total Appropriation \$

1,098,000

NEW SECTION. **Sec. 141.** FOR THE DEATH INVESTIGATION COUNCIL

Death Investigations Account Appropriation \$

11,000

NEW SECTION. **Sec. 142.** FOR THE BOXING COMMISSION

General Fund Appropriation \$

139,000

NEW SECTION. **Sec. 143.** FOR THE HORSE RACING COMMISSION

Horse Racing Commission Fund Appropriation \$

4,544,000

The appropriation in this section is subject to the following conditions and limitations:

(1) If there are more than seven hundred thirty-two racing days during the fiscal biennium ending June 30, 1991, the governor is authorized to allocate such additional moneys from the horse racing commission fund as may be required.

(2) No horse racing commission funds may be used for the purpose of certifying Washington-bred horses under RCW 67.16.075.

NEW SECTION. **Sec. 144.** FOR THE LIQUOR CONTROL BOARD

Liquor Revolving Fund Appropriation \$

95,098,000

NEW SECTION. **Sec. 145.** FOR THE PHARMACY BOARD

General Fund Appropriation \$

1,423,000

NEW SECTION. **Sec. 146.** FOR THE UTILITIES AND TRANSPORTATION

COMMISSION

Public Service Revolving Fund Appropriation \$

26,245,000 Grade Crossing Protective Fund Appropriation \$

320,000 Total Appropriation \$

26,565,000

The appropriations in this section are subject to the following conditions and limitations: \$347,000 of the public service revolving fund appropriation is contingent on the enactment of Engrossed Substitute House Bill No. 1671. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

NEW SECTION. **Sec. 147.** FOR THE BOARD FOR VOLUNTEER FIREMEN

Volunteer Firefighter's Relief and Pension Administrative Fund

Appropriation \$

315,000

NEW SECTION. **Sec. 148.** FOR THE MILITARY DEPARTMENT

General Fund Appropriation--State \$

8,087,000 General Fund Appropriation--Federal \$

6,425,000 Total Appropriation \$

14,512,000

NEW SECTION. **Sec. 149.** FOR THE PUBLIC EMPLOYMENT RELATIONS

COMMISSION

General Fund Appropriation \$

1,819,000

(End of part)

PART II

HUMAN SERVICES

NEW SECTION. **Sec. 201.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law, or unless the services were provided on March 1, 1989. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, except maternal and child health block grant moneys, those moneys shall be spent for services authorized in this act, and an equal amount of appropriated state general fund moneys shall lapse. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on explicitly defined projects or matched on a formula basis by state funds.

(3) The department of social and health services is authorized to expend federal funds made available by the federal immigration reform and control act, P.L. 99-603, for the purposes contained in that act.

NEW SECTION. **Sec. 202.** GENERAL VENDOR RATE INCREASES

In granting the vendor rate increases funded by appropriations in sections 201 through 219 of this act which reference this section, the department may vary percentage increases among vendor groups. In order to determine the percentage increases for each vendor group, the department may consider the gap between the vendor group's costs or market rates and department rates, and the extent to which a disproportionate share of the vendor group's revenue or activity is dependent on department clients. The department shall ensure that the overall average rate increase on January 1, 1990, does not exceed three percent and that the average overall increase on January 1, 1991, does not exceed two percent. The department may transfer funds among appropriations for the purposes of this section. In no case may transfers out of a section exceed the amounts appropriated for the purposes of this section. This section does not apply to rates for hospitals and nursing homes reimbursed under chapter 74.46 RCW.

NEW SECTION. **Sec. 203.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM

	General Fund Appropriation--State \$	
	262,488,000	General Fund Appropriation--Federal \$
		161,172,000
Public Safety and Education Account	Appropriation \$	

400,000 Total Appropriation \$

424,060,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,152,000 of the general fund--state appropriation and \$293,000 of the general fund--federal appropriation are provided solely for reduction of the average caseloads for child protective and child welfare casework staff to a standard of thirty-two cases per staff.

(2) \$5,812,000 of the general fund--state appropriation is provided solely to expand services to families to reduce the need for family or group foster care. Of the amount provided in this subsection, \$2,560,000 is provided solely for additional homemakers; \$982,000 is provided solely for family reconciliation services (level II); \$1,000,000 is provided solely for home-based services or treatment for families receiving child protective services; and \$1,270,000 is provided solely for increased child care services.

(3) \$400,000 of the public safety and education account appropriation is provided solely to continue training programs under chapter 70.125 RCW for medical personnel regarding victims of sexual abuse. Training provided under this subsection shall be designed to develop regional expertise on identification, verification, and retention of evidence in cases of child sexual abuse.

(4) \$5,090,000 of the general fund--state appropriation and \$591,000 of the general fund--federal appropriation are provided solely to increase rates and services as follows: \$3,210,000 of the general fund--state appropriation and \$591,000 of the general fund--federal appropriation are provided solely for increased treatment and rates for family foster care and

child placement agencies; \$500,000 of the general fund--state appropriation is provided solely for increased grants to domestic violence shelter programs; \$200,000 of the general fund--state appropriation is provided solely for increased grants to victims of sexual assault programs; and \$1,180,000 of the general fund--state appropriation is provided solely for increased rates for therapeutic child care.

(5) \$3,926,000 of the general fund--state appropriation is provided solely to increase the number of children served in the employment child care subsidy program.

(6) \$694,000 of the general fund--state appropriation is provided solely for expansion of the homebuilders program in Thurston, King, Skagit, and Jefferson counties.

(7) \$300,000 of the general fund--state appropriation is provided solely for grants for the operation of community-based family support centers. Grants shall be administered and evaluated by the council for prevention of child abuse and neglect. Grantees shall be part of a community interagency team that provides support to families, which support may include, but is not limited to, parenting education and support groups, child development assessments, and information and referral services. As a condition of receiving a grant, grantees shall provide twenty-five percent of the funding for family support centers.

(8) Any federal funds not anticipated in this act received for the purpose of maternal and child health services may be spent to increase county health department services to families with young children, including home visits, preventive health care, nutrition, and other services.

(9) \$5,133,000 of the general fund--state appropriation and \$2,559,000 of the general fund--federal appropriation are provided solely for vendor

rate increases for vendors providing services to the children and family services program, as specified in section 202 of this act.

(10) \$2,020,000 of the general fund--state appropriation is provided solely for foster care diversion projects established under section 203(15), chapter 289, Laws of 1988. The department shall continue or expand those projects showing positive **outcomes** in both benefits to families and cost neutrality. The department shall report to the appropriate committees of the legislature by January 8, 1990, on these projects. The reports shall include a description of each project, the cost of each project, and an assessment of its effectiveness.

(11) \$250,000 of the general fund--state appropriation is provided solely for employer-related child care activities, including outreach and technical assistance to employers, by the department of social and health services or community-based child care resource and referral agencies as outlined in Engrossed Substitute House Bill No. 1133 and Second Substitute Senate Bill No. 6051. No moneys provided in this subsection may be spent for grants or loans to employers.

(12) \$500,000 of the general fund--state appropriation is provided solely for continuation of the "continuum of care" projects as provided for in section 203(15), chapter 289, Laws of 1988, through June 30, 1990.

NEW SECTION. **Sec. 204.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE REHABILITATION PROGRAM

(1) COMMUNITY SERVICES

General Fund Appropriation--State \$

33,512,000 General Fund Appropriation--Federal \$

134,000 Total Appropriation \$

33,646,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$418,000 of the general fund--state appropriation is provided solely for vendor rate increases for vendors providing service to the juvenile rehabilitation program, as specified in section 202 of this act.

(b) \$554,000 of the general fund--state appropriation is provided solely to accommodate offender population increases resulting from the policies of the juvenile disposition standards board.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation--State \$

47,370,000 General Fund Appropriation--Federal \$

871,000 Total Appropriation \$

48,241,000

The appropriations in this section are subject to the following conditions and limitations: The department shall develop a long-range plan for the future status of institutional programs and facilities. The plan shall be presented to the appropriate policy and fiscal committees of the senate and house of representatives by January 8, 1990, and shall address in detail:

(a) Offenders who can be diverted to community programs;

(b) Community programs necessary to successfully divert offenders from state facilities;

(c) Programs and facilities most appropriate for offenders requiring incarceration in state facilities;

(d) The costs to state and local organizations to accomplish the plan; and

(e) Policy changes necessary to accomplish the plan.

(3) PROGRAM SUPPORT

General Fund Appropriation \$

2,905,000

NEW SECTION. **Sec. 205.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM

(1) COMMUNITY SERVICES

General Fund Appropriation--State \$

168,222,000 General Fund Appropriation--Federal \$

91,552,000 General Fund Appropriation--Local \$

3,360,000 Total Appropriation \$

263,134,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) A maximum of \$33,012,000 of the general fund--state appropriation and \$16,057,000 of the general fund--federal appropriation are provided for approved regional network plans through contracts negotiated with the secretary of social and health services.

(i) It is the intent of the legislature to implement mental health reform on a multi-year schedule. Dramatic escalation of costs for new programs would impair the state's ability to proceed with subsequent expansion. The contracts shall contain a fiscal plan that will ensure that the increased cost of maintaining fiscal year 1991 programs in fiscal year 1992 will not unduly exceed the rate of inflation. Of the amounts provided

in this subsection, a maximum of \$500,000 from the general fund--state appropriation may be used for planning and technical assistance grants to counties or regions wishing to form networks. The amounts in this subsection include moneys needed to implement the federal omnibus budget and reconciliation act of 1987 ("OBRA"). **First** priority for necessary mental health services shall be given to individuals transferred from nursing homes because of OBRA. Such services shall be consistent with an individual's discharge plan and shall include residential services, if needed.

Assumptions regarding the number of transfers from the nursing homes shall be incorporated into each contract and shall be consistent with the state-wide plan. The department shall coordinate OBRA transfers consistent with the provisions of each contract. The secretary shall negotiate contracts with networks from areas comprising no more than two-thirds of the state's population. Contracts shall be negotiated in at least two competitive rounds. The first round of contracts shall be effective no later than January 1, 1990. The last round of contracts shall be effective no later than March 1, 1990.

(ii) The department shall continue contracting directly for the Kitsap mental health services residential care alternative project until such time as Kitsap county becomes or joins a regional support network. The reimbursement rate per available bed-day shall not exceed \$206 in fiscal year 1990 and \$210 in fiscal year 1991. During the contract period, all eligible involuntary treatment referrals for Kitsap county residents shall be made to the project. No involuntary referrals shall be made to western state hospital unless the Kitsap residential treatment facility is filled to capacity and the mental health division and the Kitsap county mental health coordinator concur with the referral. Priority for referral to western

state hospital shall be given to individuals under ninety-day or one hundred eighty-day commitments and individuals who have exhausted all community placement options.

(iii) The department may continue to contract directly with Chartley house until King county joins or becomes a regional support network.

(b) \$2,000,000 of the general fund--state appropriation is provided solely for a mental health housing reserve. The secretary of social and health services shall transfer funds from the reserve to the state hospitals in any quarter in which hospital census exceeds the December 1988 forecast adjusted to eliminate the bed contract assumption. Any amount remaining after March 1991 may be used for one-time grants. In making grants, the secretary shall give priority to proposals that facilitate network development, demonstrate integration with other mental health services, and are designed to reduce involuntary treatment.

(c) \$5,500,000 of the general fund--state appropriation is provided solely for increases for involuntary treatment act administration, including costs associated with involuntary medication hearings.

(d) \$2,200,000 of the general fund--state appropriation is provided solely for information system requirements associated with chapter 205, Laws of 1989.

(e) \$600,000 of the general fund--state appropriation and \$400,000 of the general fund--federal appropriation are provided solely for increasing local hospital outlier payments.

(f) \$1,400,000 of the general fund--state appropriation and \$500,000 of the general fund--federal appropriation are for community mental health services for children. Priority for the remaining moneys shall be given to

maintaining Title XIX eligibility for children's outpatient services at risk of losing federal financial participation because of lack of state match.

(g) \$3,509,000 of the general fund--state appropriation and \$1,322,000 of the general fund--federal appropriation are for vendor rate increases for vendors providing services to the mental health program, as specified in section 202 of this act.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation--State \$

205,687,000 General Fund Appropriation--Federal \$

10,809,000 Total Appropriation \$

216,496,000

The appropriations in this subsection are subject to the following conditions and limitations: \$9,026,000 of the general fund--state appropriation and \$560,000 of the general fund--federal appropriation are provided for improvements at state mental hospitals. Of these amounts, it is intended that:

(a) \$56,000 is for start-up of an employee day care facility to enhance staff recruitment and retention.

(b) \$500,000 is for staff recruitment, retention, and development activities which includes but is not limited to continuing education, inservice training, and scholarships for staff training to become registered nurses.

(c) \$2,920,000 is for improving housekeeping and maintenance.

(d) \$2,750,000 is for improved staffing at the state hospitals.

(e) \$2,550,000 is for research and teaching activities in cooperation with universities, colleges, community colleges, and vocational technical institutes. In developing these relationships, the secretary shall give

highest priority to activities which improve staff recruitment, retention, and development and contribute to improving quality of care.

(f) \$100,000 is for the nurses conditional scholarship program established in chapter 242, Laws of 1988. The department shall transfer \$100,000 to the higher education coordinating board for the purposes of this section. The moneys transferred to the board shall be used only for nurses who agree to serve at the state hospitals or who agree to serve community mental health providers in underserved areas.

(3) PROGRAM SUPPORT

General Fund Appropriation--State \$
3,347,000 General Fund Appropriation--Federal \$
1,379,000 Total Appropriation \$
4,726,000 (4) SPECIAL PROJECTS
General Fund Appropriation--State \$
1,258,000 General Fund Appropriation--Federal \$
2,966,000 Total Appropriation \$
4,224,000

The appropriation in this subsection is subject to the following conditions and limitations: \$600,000 of the general fund--state appropriation is provided solely to expand the primary intervention program to ten additional school districts beginning in 1989-90.

NEW SECTION. **Sec. 206.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM

(1) COMMUNITY SERVICES

General Fund Appropriation--State \$
104,169,000 General Fund Appropriation--Federal \$

85,326,000 Total Appropriation \$

189,495,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$992,000 of the general fund--state appropriation and \$669,000 of the general fund--federal appropriation are provided solely to provide additional funding for the Sunrise group homes congregate care facilities and the St. Margaret's Hall congregate care facility, and to establish a pilot group home project for the Special Homes organization. The department may transfer up to \$238,000 of the general fund--state appropriation provided in the long-term care services program to this subsection to provide additional funding for Sunrise group homes.

(b) \$417,000 of the general fund--state appropriation and \$477,000 of the general fund--federal appropriation are provided solely to transfer twenty-eight residents of the united cerebral palsy program to community-based residential programs.

(c) \$2,785,000 of the general fund--state appropriation and \$1,413,000 of the general fund--federal appropriation are provided solely for vendor rate increases for vendors providing services to the developmental disabilities program, as specified in section 202 of this act.

(d) To the extent feasible, the department shall enable at least twenty-two developmentally disabled persons, initially from Clark county, who have been transferred from residential habilitation centers due to downsizing to receive residential and day programming services in Clark county.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation--State \$
104,849,000 General Fund Appropriation--Federal \$
117,487,000 Total Appropriation \$
222,336,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$1,000,000 of the general fund--state appropriation and \$675,000 of the general fund--federal appropriation are provided solely to fund the provisions of Engrossed Substitute House Bill No. 1051. If Engrossed Substitute House Bill No. 1051 is not enacted by June 30, 1989, the amounts provided in this subsection shall lapse.

(b) \$150,000 of the general fund--state appropriation may be used to provide day programming services to residents of the Frances Haddon Morgan Center.

(3) PROGRAM SUPPORT

General Fund Appropriation--State \$
3,879,000 General Fund Appropriation--Federal \$
626,000 Total Appropriation \$
4,505,000

NEW SECTION. **Sec. 207.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--LONG-TERM CARE SERVICES

General Fund Appropriation--State \$
445,753,000 General Fund Appropriation--Federal \$
499,185,000 General Fund Appropriation--Local \$
296,000 Total Appropriation \$
945,234,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Nursing home rates shall be adjusted for inflation under RCW 74.46.495 by 4.7 percent on July 1, 1989, and 4.7 percent on July 1, 1990.

(2) \$3,200,000 of the general fund--state appropriation is provided solely to enhance respite care services.

(3) The department shall provide personal care services for Title XIX categorically eligible persons, effective July 1, 1989. Personal care services shall be provided to eligible persons with one or more personal care needs who meet program eligibility standards established by rule pursuant to chapter 34.05 RCW.

(4) \$2,100,000 of the general fund--state appropriation and \$700,000 of the general fund--federal appropriation are provided solely to increase medical benefits for contracted chore service workers, contracted personal care workers, and contracted COPES workers.

(5) The department shall request an amendment to its community options program entry system waiver under section 1905(c) of the federal social security act to include respite services as a service available under the waiver.

(6) At least \$16,050,420 of the general fund--state appropriation shall initially be allotted for implementation of the senior citizens services act. However, at least \$1,265,000 of this amount shall be used solely for programs that use volunteer workers for the provision of chore services to persons whose need for chore services is not being met by the chore services program.

(7) \$2,179,000 of the general fund--state appropriation and \$2,464,000 of the general fund--federal appropriation are provided solely for expansion of the community options entry program.

(8) \$700,000 of the general fund--state appropriation is provided for new and expanded volunteer chore services.

(9) \$4,270,000 of the general fund--state appropriation and \$813,000 of the general fund--federal appropriation are provided solely for vendor rate increases for vendors providing services to long-term care services, as specified in section 202 of this act.

(10) \$500,000 of the general fund--state appropriation is provided solely to enhance quality assurance for adult family homes through enhanced survey, licensing, and contracted consultation activities. If House Bill No. 1968 is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(11) In addition to the adjustments for inflation set forth in subsection (1) of this section, \$1,410,000 of the general fund--state appropriation and \$1,590,000 of the general fund--federal appropriation are provided solely for a special prospective inflation adjustment for the nursing services cost center. The special adjustment shall go into effect July 1, 1989, and shall be set at a level to ensure that the amount provided in this subsection is sufficient to fund the special adjustment through June 30, 1991. The special adjustment shall be used only to fund wages and benefits and shall not be used to fund nursing pool expenses. The legislature finds that medicaid reimbursement rates, in every cost center and rate period, are and have been adequate, without enhancements, to meet costs that must be incurred by economically operated nursing care in compliance with all state or federal health and safety standards.

(12) \$3,686,000, of which \$1,596,000 is from the general fund--state appropriation, is provided solely for the maximum needs allowance for at-home spouses of nursing home residents as provided in chapter 87, Laws of 1989. The maximum needs allowance is set at \$1,000 per month per at-home spouse.

NEW SECTION. **Sec. 208.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--INCOME ASSISTANCE PROGRAM

General Fund Appropriation--State \$
374,337,000 General Fund Appropriation--Federal \$
406,084,000 Total Appropriation \$
780,421,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$8,661,000 of the general fund--state appropriation and \$10,026,000 of the general fund--federal appropriation are provided solely for a two percent standard increase beginning January 1, 1990, for the aid to families with dependent children, noncontinuing general assistance, and refugee assistance programs.

(2) Payment levels in the programs for aid to families with dependent children, general assistance, and refugee assistance shall contain an energy allowance to offset the costs of energy. The allowance shall be excluded from consideration as income for the purpose of determining eligibility and benefit levels of the food stamp program to the maximum extent such exclusion is authorized under federal law and RCW 74.08.046. To this end, up to \$200,000,000 of the income assistance payments is so designated for exemptions of the following amounts:

Family size: 1 2 3 4 5 6 7 8 or more

Exemption: \$36 47 56 67 77 87 101 111

(3) No funds are provided under this section for the consolidated emergency assistance program. The department of social and health services shall eliminate the program as of July 1, 1989.

(4) \$250,000 of the general fund--state appropriation and \$117,000 of the general fund--federal appropriation are provided solely for vendor rate increases for vendors providing services for the income assistance program, as specified in section 202 of this act.

(5) The department shall expand the family independence program by four sites to a total of fifteen sites.

(6) Moneys from these appropriations may be spent for general assistance programs not included in section 209 of this act.

NEW SECTION. **Sec. 209.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--GENERAL ASSISTANCE--UNEMPLOYABLE PROGRAM
General Fund Appropriation--State \$
69,550,000 General Fund Appropriation--Federal \$
418,000 Total Appropriation \$
69,968,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall conserve the moneys from this appropriation so that assistance is available throughout the 1989-91 biennium.

(2) \$1,379,000 of the general fund--state appropriation is provided solely for a two percent standard increase beginning January 1, 1990, for the general assistance--unemployable program.

NEW SECTION. **Sec. 210.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--COMMUNITY SOCIAL SERVICES PROGRAM

General Fund Appropriation--State \$

28,872,000 General Fund Appropriation--Federal \$

17,651,000 Total Appropriation \$

46,523,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,204,000 of the general fund--state appropriation and \$32,000 of the general fund--federal appropriation are provided solely for vendor rate increases for vendors providing services for the community social service program, as specified in section 202 of this act.

(2) \$700,000 of the general fund--state appropriation is provided solely to expand refugee assistance services.

(3) In order to achieve a more equitable rate structure, the department, in consultation with affected parties, shall revise its rates for vendors providing services for the alcohol and drug addiction treatment and support program by reducing outpatient treatment rates and increasing inpatient treatment rates.

NEW SECTION. **Sec. 211.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND DRUG TREATMENT AND SUPPORT PROGRAM--ASSESSMENT AND TREATMENT

General Fund Appropriation--State \$

17,116,000 General Fund Appropriation--Federal \$

9,948,000 Total Appropriation \$

27,064,000

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for assessment and treatment services under the alcohol and drug addiction treatment and support act and is the maximum amount that may be spent for those services. First priority for receipt of inpatient and outpatient treatment services shall be given to pregnant women and parents of young children. The department shall conserve the moneys from this appropriation so that services are available throughout the 1989-91 biennium.

NEW SECTION. **Sec. 212.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND DRUG TREATMENT AND SUPPORT PROGRAM--SHELTER

General Fund Appropriation \$

10,639,000

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for shelter services under the alcohol and drug addiction treatment and support act and is the maximum amount that may be spent for those services. The department shall conserve the moneys from this appropriation so that services are available throughout the 1989-91 biennium.

(2) A person is eligible for shelter services provided by this appropriation only if he or she:

(a) Meets the financial eligibility requirements contained in RCW 74.04.005;

(b) Is incapacitated from gainful employment due to a condition contained in (c) of this subsection, which incapacity will likely continue for a minimum of sixty days; and

(c) (i) Suffers from active addiction to alcohol or drugs manifested by physiological or organic damage resulting in functional limitation, based on documented evidence from a physician, psychologist, or alcohol or drug treatment professional who is determined by the department to be qualified to make this finding; or

(ii) Suffers from active addiction to alcohol or drugs to the extent that impairment of the applicant's cognitive ability will not dissipate with sobriety or detoxification, based on documented evidence from a physician, psychologist, or alcohol or drug treatment professional who is determined by the department to be qualified to make this finding.

(3) Any rule by the department pursuant to section 2, chapter 3, Laws of 1989, as amended, shall be consistent with these conditions and limitations.

(4) Consistent with RCW 74.50.010(7), the department shall aggressively develop and contract for shelter services, including dormitory-style shelters.

NEW SECTION. **Sec. 213.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE PROGRAM
General Fund Appropriation--State \$
688,479,000 General Fund Appropriation--Federal \$

666,599,000 Total Appropriation \$

1,355,078,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department is authorized under 42 U.S.C. Sec. 1396b(a)(1) to pay third-party health insurance premiums for categorically needy medical assistance recipients upon a determination that payment of the health insurance premium is cost effective. In determining cost effectiveness, the department shall compare the amount, duration, and scope of coverage offered under the medical assistance program.

(2) The senate committee on ways and means and the house of representatives committee on appropriations shall jointly contract for a management and financial study of Harborview medical center, for the purpose of determining whether the cause of the actual and projected operating losses experienced by Harborview medical center are attributable to management practices within the hospital itself, or whether they are fundamentally attributable to the context in which the hospital operates.

(3) The department shall continue variable ratable reductions for the medically indigent and general assistance--unemployable programs in effect November 1, 1988.

(4) \$7,014,000 of the general fund--state appropriation and \$6,928,000 of the general fund--federal appropriation are provided solely for vendor rate increases for vendors providing services to the medical assistance program, as specified in section 202 of this act.

(5) In order to increase coordination and visibility of the state's overall mental health effort, a maximum of \$37,158,000 of the general fund--state appropriation, and a maximum of \$39,921,000 of the general fund--

federal appropriation may be transferred to the mental health program. The department shall report to the house of representatives committee on appropriations and senate ways and means committee on any adjustments needed to this act to implement this subsection. It is the intent of the legislature that providers providing services funded by the amounts provided in this subsection shall receive the vendor increases provided in this section.

(6) \$14,473,000 of the general fund--state appropriation and \$17,566,000 of the general fund--federal appropriation are provided solely for the adult dental program for Title XIX categorically eligible and medically needy persons.

(7) The department of social and health services shall not provide payment for chiropractic services under chapter 74.09 RCW.

(8) \$12,200,000 of the general fund--state appropriation and \$14,254,000 of the general fund--federal appropriation are provided solely to increase medicaid disproportionate share payments to eligible hospitals. The department shall expend fifty-seven percent of the combined appropriations in fiscal year 1990. The remainder shall be for payments during fiscal year 1991. The department may use a hospital's low-income utilization rate, as defined in 42 U.S.C.A. § 1396a (a) (13) (A) sec. 4112 (b) (c), as the variable for determining disproportionate share payments. The department shall continue to provide vendor payment advances to Harborview medical center. A total of at least \$28,162,000 in disproportionate share payments shall be provided to Harborview medical center.

NEW SECTION. **Sec. 214.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH

SERVICES--PUBLIC HEALTH PROGRAM

General Fund Appropriation--State \$

60,308,000 General Fund Appropriation--Federal \$

14,468,000 General Fund Appropriation--Local \$

10,951,000 Public Safety and Education Account Appropriation \$

200,000 State Toxics Control Account Appropriation \$

828,000 Total Appropriation \$

86,755,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,600,000 of the general fund--state appropriation is provided solely for continuation of the state drinking water program.

(2) \$4,000,000 of the general fund--state appropriation is provided solely to enhance funding for AIDS education, high-risk intervention, counseling and testing, case management, continuum of care, and coordination and planning activities through the regional AIDSNET program established by chapter 70.24 RCW. State moneys provided for AIDSNET activities may not be used to supplant other funds. The office on AIDS, established by RCW 70.24.250, shall require AIDSNET lead counties to develop regional service plans which meet state standards for uniformity and consistency. The state standards shall ensure that all the provisions of RCW 70.24.400(3) are implemented uniformly throughout the state.

(3) \$1,000,000 of the general fund--state appropriation is provided solely to increase in equal percentages medical and dental services provided through community health clinics. A maximum of \$100,000 of the amount provided in this subsection may be used to contract with new providers.

\$900,000 of this amount shall be allocated to contractors who were contractors in fiscal year 1989, prorated according to the percentage of total fiscal year 1989 contract funds received by each contractor.

(4) In allocating money to community health clinics, the department shall ensure that each clinic receives at least ninety-five percent of the amount received in the prior fiscal year. The department shall promulgate rules under chapter 34.05 RCW to develop an allocation formula for distributing money to community health clinics, and to develop eligibility criteria for receipt of program moneys.

(5) \$150,000 of the state toxics control account appropriation is provided solely to contract with the University of Washington for toxicology research, evaluation, and technical assistance regarding health risks of toxic substances.

(6) \$200,000 of the public safety and education account is provided solely for a study of the trauma care system.

NEW SECTION. **Sec. 215.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL REHABILITATION PROGRAM

General Fund Appropriation--State \$
13,114,000 General Fund Appropriation--Federal \$
51,032,000 Total Appropriation \$
64,146,000

The appropriations in this section are subject to the following conditions and limitations: \$75,000 of the general fund--state appropriation is provided solely for vendor rate increases for vendors providing services to the vocational rehabilitation program, as specified in section 202 of this act.

NEW SECTION. **Sec. 216.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH

SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM

General Fund Appropriation--State \$

55,295,000 General Fund Appropriation--Federal \$

36,264,000 Institutional Impact Account Appropriation \$

80,000 Total Appropriation \$

91,639,000

The appropriations in this section are subject to the following conditions and limitations: \$666,000 of the general fund--state appropriation is provided solely to enhance the department's accounting system.

NEW SECTION. **Sec. 217.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH

SERVICES--COMMUNITY SERVICES ADMINISTRATION PROGRAM

General Fund Appropriation--State \$

165,471,000 General Fund Appropriation--Federal \$

188,304,000 Total Appropriation \$

353,775,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,178,000 of the general fund--state appropriation is provided solely to expand the supplemental security income pilot project state-wide.

(2) \$454,000 of the general fund--state appropriation and \$840,000 of the general fund--federal appropriation are provided solely to expand the patient-requiring-regulation program and provider review program of the division of medical assistance.

(3) \$1,000,000 of the general fund--state appropriation and \$1,000,000 of the general fund--federal appropriation are provided solely for transfer by interagency agreement to the Washington state institute for public policy to continue to conduct a longitudinal study of public assistance recipients, pursuant to section 14, chapter 434, Laws of 1987.

(4) \$600,000 of the general fund--state appropriation and \$1,149,000 of the general fund--federal appropriation are provided solely for transfer by July 1, 1989, by interagency agreement to the legislative budget committee for the purpose of an independent evaluation of the family independence program as required by section 14, chapter 434, Laws of 1987.

(5) \$102,000 of the general fund--state appropriation and \$306,000 of the general fund--federal appropriation are provided solely for the department of social and health services and the employment security department for costs associated with the evaluation of the family independence program.

(6) \$137,000 of the general fund--state appropriation is provided solely for vendor rate increases for vendors providing services to the community services program, as specified in section 202 of this act.

(7) (a) \$668,000 of the general fund--state appropriation and \$518,000 of the general fund--federal appropriation are provided solely to continue the complaint backlog project to investigate and process backlogged public assistance and food stamp fraud complaints. The department shall assign additional staff under this subsection with the goals of (i) eliminating the complaint backlog existing as of June 30, 1989, by March 1990, and (ii) maximizing overpayment recoveries during the biennium ending June 30, 1991.

(b) Expenditures for the purposes of this subsection shall be charged to a unique identifier in the department's accounting system. The

department shall collect necessary data on the backlogged complaints and report to the legislative budget committee on December 1, 1989, and December 1, 1990, regarding the utilization, performance, and cost-effectiveness of the additional funding provided for complaint backlog work by this section.

NEW SECTION. **Sec. 218.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--REVENUE COLLECTIONS PROGRAM

General Fund Appropriation--State \$
39,600,000 General Fund Appropriation--Federal \$
70,728,000 General Fund Appropriation--Local \$
949,000 Total Appropriation \$
111,277,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,391,000 of the general fund--state appropriation and \$4,696,000 of the general fund--federal appropriation are provided solely for the enforcement of health insurance provisions of child support orders pursuant to Substitute House Bill No. 1547 (medical support enforcement). If the bill is not enacted by June 30, 1989, the amounts provided in this subsection shall lapse.

(2) \$3,419,000 of the general fund--state appropriation and \$6,786,000 of the general fund--federal appropriation are provided solely to implement the requirements of the family support act.

(3) \$1,800,000 of the general fund--state appropriation, \$4,940,000 of the general fund--federal appropriation, and \$706,000 of the general fund--local appropriation are provided solely to implement recommendations made to the office of support enforcement by the efficiency commission. Authority

to expend \$1,115,000 of the general fund--state appropriation, \$3,059,000 of the general fund--federal appropriation, and \$438,000 of the general fund--local appropriation for information projects named in this subsection is conditioned on compliance with section 802 of this act. For the purposes of this subsection, "information systems projects" means the projects known by the following name or successor names: Office of support enforcement case tracking and collection.

(4) \$1,429,000 of the general fund--state appropriation, \$828,000 of the general fund--federal appropriation, and \$43,000 of the general fund--local appropriation are provided solely for information systems projects named in this subsection for which work will commence or continue in this biennium. Authority to expend these funds is conditioned upon compliance with section 802 of this act. For the purposes of this subsection, "information systems projects" means the projects known by the following names or successor names: Office of financial recovery accounts receivable management system.

(5) \$207,000 of the general fund--state appropriation and \$403,000 of the general fund--federal appropriation are provided solely for the implementation of the employer reporting amendments to RCW 26.23.040 contained in House Bill No. 1635 (support enforcement). If these amendments are not enacted by June 30, 1989, the amounts provided in this subsection shall lapse.

(6) \$273,000 of the general fund--state appropriation is provided solely for increased foster care support collections. In an effort to provide assistance, protection, and temporary care for children who require out-of-home placement, and to recognize the responsibility and ability of some parents to participate financially in such care, the department shall

establish a financial participation plan including at least the following components:

(a) A financial participation schedule for use in assessing natural or adoptive parents of minor children receiving out-of-home residential care that is provided or funded by the department, as follows: The maximum amount of annual financial participation by parent(s) for services received shall be determined by subtracting one-half of the state median income adjusted for family size from annual gross income for the previous calendar year, and multiplying the result by a percentage based on the following sliding scale:

ANNUAL GROSS INCOME	PERCENT
Less than \$16,000	10
\$16,000 to \$21,000	12
\$21,000 to \$26,000	14
\$26,000 to \$31,000	16
\$31,000 to \$36,000	18
\$36,000 or more	20

(b) Family size for the purpose of this section is that number of exemptions for the minor's family allowed by federal income tax regulations.

(c) Persons assessed under this section may include parents, adoptive parents, or other responsible parties. A representative payee, fiduciary, or legal guardian of the recipient minor is a responsible party only to the extent of the benefits received, assets of the estate, or both.

(d) No services to minor children shall be denied due to the inability or refusal of a responsible party to pay for services previously provided.

NEW SECTION. **Sec. 219.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM

General Fund Appropriation--State \$

38,187,000 General Fund Appropriation--Federal \$

17,041,000 Total Appropriation \$

55,228,000

NEW SECTION. **Sec. 220.** FOR THE WASHINGTON STATE HEALTH CARE AUTHORITY

State Employees Insurance Administrative Account Appropriation \$

6,203,000

NEW SECTION. **Sec. 221.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

General Fund Appropriation--State \$

58,487,000 General Fund Appropriation--Federal \$

124,725,000 General Fund Appropriation--Private/Local \$

269,000 Building Code Council Account Appropriation \$

809,000 Public Works Assistance Account Appropriation \$

933,000 Fire Service Training Account Appropriation \$

750,000

State Toxics Control Account Appropriation \$

519,000 Low Income Weatherization Account Appropriation \$

8,007,000 **Washington** Housing Trust Fund Appropriation \$

3,500,000 Total Appropriation \$

197,999,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$400,000 of the general fund--state appropriation is provided solely for a state-wide stabilization program for arts organizations that have annual budgets exceeding \$200,000. No portion of this amount may be expended for a grant without a match of an equal portion from nonstate sources. No organization shall be eligible **for such** a grant unless it has operated without a deficit for at least the previous two years. A maximum of \$200,000 of this appropriation may be expended for grants in any single county.

(2) \$200,000 of the general fund--state appropriation is provided solely for development of a state-wide food stamp assistance outreach program. No portion of this amount may be expended without a match of an equal amount from federal funds.

(3) \$3,500,000 of the general fund--state appropriation is provided solely for security costs associated with the goodwill games, subject to the following conditions and limitations:

(a) A maximum of \$1,500,000 may be expended by the department to develop, in consultation with the Washington state patrol, local governments, the Seattle goodwill games organizing committee, and appropriate federal authorities, a coordinated security plan for the 1990 goodwill games.

(b) The security plan shall contain an assessment of the security requirements for the goodwill games; a definition of the policy goals; and a description of the roles and responsibilities of federal, state, and local agencies in preparing and implementing the plan. The plan shall contain a detailed security plan element for the athletes village and for each of the local event venues. The plan shall provide a detailed budget that outlines how federal, state, local **government** resources, and Seattle goodwill games

organizing committee resources will be used to meet the financial requirements of the plan. The plan shall consider the experiences of other states in providing security for such events. The plan shall be completed no later than November 1, 1989, and shall be submitted to the appropriate committees of the legislature no later than January 8, 1990.

(c) Other than expenditures for developing the plan, no portion of the amount provided in this subsection may be expended unless the plan has been completed and the expenditure complies with the plan and with the following conditions and limitations:

(i) The department shall provide in full for the entire budget requirement from the amount provided in this subsection contained in the plan for the Washington state patrol.

(ii) No more than \$200,000 of the amount provided in this subsection may be expended for administration of the plan.

(iii) The remainder of the amount provided in this subsection shall be allocated to local governments.

(iv) Only direct personnel costs related to event security shall be eligible for general fund--state reimbursement. Local revenue losses and expenses for reducing normal workloads shall not be eligible for reimbursement.

(v) No amount shall be expended for local governments prior to an agreement by the Seattle goodwill games organizing committee to contribute at least \$2,000,000 to local governments to help defray the costs of preparing and implementing the security plan. The agreement by the Seattle goodwill games organizing committee shall also indemnify the state from any liability resulting from the games.

(4) \$3,000,000 of the general fund--state appropriation is provided solely for grants to emergency shelters.

(5) \$526,000 of the general fund--state appropriation is provided solely for the department's emergency food assistance program.

(6) \$250,000 of the general fund--state appropriation is provided solely for providing representation to indigent persons in dependency proceedings under chapter 13.34 RCW.

(7) \$13,900,000 of the general fund--state appropriation is provided solely to increase the number of children enrolled in the early childhood education program.

(8) \$120,000 is provided solely for the department to provide grants to nonprofit organizations for the purpose of locating at least one additional reemployment center in areas of the state adversely impacted by reductions in timber harvested from federal lands. Each center shall provide direct and referral services to the unemployed. These services may include but are not limited to reemployment assistance, medical services, social services including marital counseling, mortgage foreclosure and utility problem counseling, drug and alcohol abuse counseling, credit counseling, and other services deemed appropriate. These services shall not supplant the on-going efforts of any reemployment centers existing on the effective date of this act. Not more than five percent of this amount may be used for administrative costs of the department.

(9) By January 8, 1990, the department shall report to the legislature on the distribution and amount of grants to bordertowns. It is intended that the level of funding provided for this purpose under RCW 66.08.190 through 66.08.195 to bordertowns shall remain substantially equal to the current level of expenditures.

(10) \$307,000 of the general fund--state appropriation is provided solely for the department to continue homeport activities.

(11) \$200,000 of the general fund--state appropriation is provided solely to assist Okanogan county with planning activities to address impacts associated with major tourism developments.

(12) \$475,000 of the general fund--state appropriation is provided solely for the Lewis county technology demonstration project. This amount constitutes the final state contribution to the project.

(13) \$75,000 of the general fund--state appropriation is provided solely for increased grants to public radio and television stations, consistent with RCW 43.63A.410 through 43.63A.420. In determining the allocation of grants to stations, the department shall strive to provide rural stations equitable access to these funds.

(14) \$200,000 of the general fund--state appropriation is provided solely for a pilot rural revitalization program.

(15) \$150,000 of the general fund--state appropriation is provided solely for the department to contract with the University of Washington for development and continuation of the children's telecommunication project.

(16) \$200,000 of the general fund--state appropriation is provided solely to enhance the long-term care ombudsman program.

(17) \$400,000 of the general fund--state appropriation is provided solely for a pilot demonstration project for high-risk youth pursuant to Engrossed Second Substitute Senate Bill No. 5624. On or before November 1, 1990, the department shall report to the senate children and family services committee and the house of representatives human services committee on the status of this project. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(18) \$350,000 of the general fund--state appropriation is provided solely for the department to establish a temporary commission on Washington state growth strategies. The purpose of the commission is to develop a specific growth strategy for the state which focuses on the Puget Sound region and fast-growing counties having a population exceeding one hundred thousand persons. The strategy shall promote linkage between transportation and land use decisions and shall include specific recommendations to the legislature on ways to enhance regional planning and coordinate state and local decision-making processes. The commission shall consist of seventeen members appointed by the president of the senate and the speaker of the house of representatives representing a balance of the growing geographic regions of the state. Six members shall be from the legislature, including two members from each of the majority caucuses and one member from each of the minority caucuses. The commission shall submit to the legislature by January 1, 1990, a set of preliminary findings, including but not limited to growth planning goals. The commission shall submit its final report to the legislature by January 1, 1991.

NEW SECTION. **Sec. 222.** FOR THE HUMAN RIGHTS COMMISSION

General Fund Appropriation--State \$
3,830,000 General Fund Appropriation--Federal \$
864,000 Total Appropriation \$
4,694,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$227,414 of the general fund--state appropriation is provided solely for combined federal and state jurisdiction case management to ensure continuance of current level federal contract reimbursement to the state.

(2) \$550,000 of the general fund--state appropriation is provided solely for legal services provided by the attorney general's office.

NEW SECTION. **Sec. 223.** FOR THE BOARD OF INDUSTRIAL INSURANCE
APPEALS

Public Safety and Education Account Appropriation \$
324,000 Worker and Community Right-to-Know Account Appropriation \$
32,000 Accident Fund Appropriation \$
6,459,000 Medical Aid Fund Appropriation \$
6,459,000 Total Appropriation \$
13,274,000

NEW SECTION. **Sec. 224.** FOR THE CRIMINAL JUSTICE TRAINING
COMMISSION

Death Investigations Account Appropriation \$
35,000 Public Safety and Education Account Appropriation \$
8,643,000 Total Appropriation \$
8,678,000

NEW SECTION. **Sec. 225.** FOR THE DEPARTMENT OF LABOR AND INDUSTRIES
General Fund Appropriation \$

9,277,000 Public Safety and Education Account Appropriation--State \$
18,334,000 Public Safety and Education Account Appropriation--Federal \$

2,000,000 Accident Fund Appropriation \$
100,104,000 Electrical License Fund Appropriation \$
11,882,000 Farm Labor Revolving Account Appropriation \$
30,000 Medical Aid Fund Appropriation \$
119,330,000 Asbestos Account Appropriation \$
1,314,000 Plumbing Certificate Fund Appropriation \$
696,000 Pressure Systems Safety Fund Appropriation \$
1,476,000 Worker and Community Right-to-Know Fund Appropriation \$
2,406,000 Total Appropriation \$
266,849,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$6,596,793 from the accident fund appropriation and \$12,953,328 from the medical aid fund appropriation are provided solely for information systems projects named in this section. Authority to expend these funds is conditioned on compliance with section 802 of this act. For the purposes of this section, "information systems projects" means the projects known by the following names or successor names: Document image processing, improved service level, electronic data interchange, interactive system, and integrated system.

(2) \$300,000 of the general fund--state appropriation is provided solely to fund the provisions of Engrossed Substitute House Bill No. 1581. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(3) \$216,000 of the worker and community right-to-know appropriation, \$575,000 of the accident fund appropriation, and \$101,000 of the medical fund appropriation are provided to fund the provisions of House Bill No.

2222 (chapter ---, Laws of 1989). If the bill is not enacted by June 30, 1989, the amounts provided in this subsection shall lapse.

NEW SECTION. **Sec. 226.** FOR THE INDETERMINATE SENTENCE REVIEW BOARD
General Fund Appropriation \$
3,236,000

NEW SECTION. **Sec. 227.** FOR THE DEPARTMENT OF VETERANS AFFAIRS
General Fund Appropriation--State \$
20,229,000 General Fund Appropriation--Federal \$
5,726,000 General Fund Appropriation--Local \$
7,802,000 Total Appropriation \$
33,757,000

NEW SECTION. **Sec. 228.** FOR THE DEPARTMENT OF CORRECTIONS
(1) COMMUNITY SERVICES
General Fund Appropriation \$
74,807,000

The appropriation in this subsection is subject to the following conditions and limitations: To the extent feasible, the department shall increase the daily board and room charges authorized under RCW 72.65.050 for work release participants to \$15.00.

(2) INSTITUTIONAL SERVICES
General Fund Appropriation \$
300,806,000

The appropriation in this subsection is subject to the following conditions and limitations: \$556,000 of the general fund appropriation is

provided for offender population increases associated with increased penalties for residential burglaries established in Engrossed Senate Bill No. 5233. If the bill is not enacted by June 30, 1989, this amount shall lapse.

(3) ADMINISTRATION AND PROGRAM SUPPORT

General Fund Appropriation \$
22,531,000 Institutional Impact Account Appropriation \$
332,000 Total Appropriation \$
22,863,000

(4) INSTITUTIONAL INDUSTRIES

General Fund Appropriation \$
2,622,000

NEW SECTION. **Sec. 229.** FOR THE DEPARTMENT OF SERVICES FOR THE BLIND

General Fund Appropriation--State \$
2,472,000 General Fund Appropriation--Federal \$
6,987,000 Total Appropriation \$
9,459,000

NEW SECTION. **Sec. 230.** FOR THE HOSPITAL COMMISSION

General Fund Appropriation \$
864,000 Hospital Commission Account Appropriation \$
821,000 Total Appropriation \$
1,685,000

The appropriations in this section are subject to the following conditions and limitations:

(1) These appropriations are provided solely for fiscal year 1990.

(2) If Substitute Senate Bill No. 5385 (hospital data collection) is enacted by June 30, 1989, \$432,000 of the general fund appropriation and \$411,000 of the hospital commission account appropriation are provided solely for the purposes of Substitute Senate Bill No. 5385 during fiscal year 1990 and are subject to the following conditions:

(a) If a department of health is created by June 30, 1989, the amounts provided in this subsection shall be transferred to the department of health for the purposes specified in this subsection;

(b) If a department of health is not created by June 30, 1989, the amounts provided in this subsection shall be transferred to the office of financial management for the purposes specified in this subsection.

NEW SECTION. **Sec. 231.** FOR THE WASHINGTON BASIC HEALTH PLAN
General Fund Appropriation \$
27,215,000

The appropriation in this section is subject to the following conditions and limitations: The plan may enroll up to 25,000 individuals during the 1989-91 biennium.

NEW SECTION. **Sec. 232.** FOR THE SENTENCING GUIDELINES COMMISSION
General Fund Appropriation \$
573,000

NEW SECTION. **Sec. 233.** FOR THE EMPLOYMENT SECURITY DEPARTMENT
General Fund Appropriation--State \$
129,000 General Fund Appropriation--Federal \$

162,308,000 General Fund Appropriation--Local \$
12,489,000 Administrative Contingency Fund Appropriation--Federal \$
8,953,000 Unemployment Compensation Administration Fund Appropriation--
Federal \$
118,169,000 Employment Service Administration Account Appropriation--
Federal \$
790,000 Employment Service Administration Account Appropriation--State \$
6,823,000 Federal Interest Payment Fund Appropriation \$
2,100,000 Total Appropriation \$
311,761,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$152,000 of the administrative contingency fund--federal appropriation and \$2,100,000 of the federal interest payment fund appropriation are provided solely for transfer through interagency agreement to the department of social and health services for family independence program employment services.

(2) The department shall provide job placement services for the department of natural resources' forest land management activities. These services shall include widely disseminating information on the availability of work on state forest lands and information on the procedures for bidding on contracts for such work. Priority for these services shall be given to unemployed individuals who have been employed in the timber industry. The department shall record the number of unemployed timber workers who obtain employment through the department of natural resources' forest land management activities and shall report its findings to the governor and to

the appropriate legislative committees on January 1, 1990, and January 1, 1991.

NEW SECTION. **Sec. 234.** FOR THE EMPLOYMENT SECURITY DEPARTMENT

\$300,000 from the administrative contingency fund--federal appropriation is appropriated solely for a study of the impact of the state minimum wage increase under chapter 1, Laws of 1989 (Initiative 518). The department shall contract with the northwest policy center at the University of Washington and shall cooperate in supplying data to the center for purposes of the study. The center shall choose an advisory committee to advise the center on the design of the study. The committee shall consist of an equal number of economists who supported the minimum wage initiative and who opposed the initiative, and an equal number of representatives of labor and of business. The minimum wage study shall include the identification of the affected population of employers and employees, and a survey of a sample of the affected population. The survey instrument shall include questions regarding the longitudinal impact of the initiative on wages, employment, employee hours, employee benefits, tip income, productivity, prices, business closures and openings, social welfare payments, and the demographic characteristics of the affected population. To the extent feasible, the study shall attempt to verify the information provided by survey respondents. The study shall also include a report on minimum wage claims filed with the department of labor and industries. A report of findings shall be presented to the governor and legislature by December 1, 1990.

NEW SECTION. **Sec. 235.** FOR THE EMPLOYMENT SECURITY DEPARTMENT

\$1,175,000 from the administrative contingency fund--federal is appropriated solely for an interagency agreement with the department of trade and economic development to promote employer involvement in the development of child care services and facilities as provided in Second Substitute Senate Bill No. 6051. Of this amount, \$1,000,000 shall be deposited in the child care expansion grant fund. If the bill is not enacted by June 30, 1989, the amount provided in this section shall lapse.

NEW SECTION. **Sec. 236.** FOR THE 1991 HUMAN RESOURCES RESERVE ACCOUNT \$25,839,000, of which \$14,094,000 is from federal funds, is appropriated from the general fund to the 1991 human resources reserve account, which account is hereby created in the state treasury. This appropriation represents the fiscal year 1991 costs to operate the family independence program. All moneys in the 1991 human resources reserve account not appropriated by law for the family independence program by June 30, 1990, may be expended to implement the job opportunities/basic skills mandate of the federal family support act of 1988 or for the transition of family independence program clients to the aid to families with dependent children program.

(End of part)

PART III

NATURAL RESOURCES

NEW SECTION. **Sec. 301.** FOR THE STATE ENERGY OFFICE

General Fund Appropriation--State \$
2,086,000 General Fund Appropriation--Federal \$
10,832,000 General Fund Appropriation--Private/Local \$
260,000 Geothermal Account Appropriation--Federal \$
22,000 Building Code Council Account Appropriation \$
40,000 Solid Waste Management Account Appropriation \$
150,000 Total Appropriation \$
13,390,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire solid waste management account appropriation is provided solely to implement the energy-related provisions of Engrossed Substitute House Bill No. 1671. If the bill is not enacted by June 30, 1989, the solid waste management account appropriation is null and void.

(2) \$153,000 of the general fund--state appropriation is provided solely to implement Substitute Senate Bill No. 5174 (state hydropower plan). If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

NEW SECTION. **Sec. 302.** FOR THE WASHINGTON CENTENNIAL COMMISSION

General Fund Appropriation \$
1,044,000 State Centennial Commission Account Appropriation \$

302,000 Total Appropriation \$

1,346,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriation is intended to be the final state contribution to the funding of the centennial commission.

NEW SECTION. **Sec. 303.** FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund Appropriation--State \$

570,000 General Fund Appropriation--Private/Local \$

580,000 Total Appropriation \$

1,150,000

NEW SECTION. **Sec. 304.** FOR THE DEPARTMENT OF ECOLOGY

General Fund Appropriation--State \$

59,767,000 General Fund Appropriation--Federal \$

27,024,000 General Fund Appropriation--Private/Local \$

432,000 Flood Control Assistance Account Appropriation \$

3,852,000 Special Grass Seed Burning Research Account Appropriation \$

41,000

Reclamation Revolving Account Appropriation \$

474,000 Emergency Water Project Revolving Account Appropriation:

Appropriated pursuant to chapter 1, Laws of 1977 ex. sess. \$

389,000 Litter Control Account Appropriation \$

6,755,000 State and Local Improvements Revolving Account--Waste Disposal

Facilities: Appropriated pursuant to chapter 127, Laws of 1972 ex. sess.

(Referendum 26) \$

2,627,000 State and Local Improvements Revolving Account--Waste Disposal
Facilities 1980: Appropriated pursuant to chapter 159, Laws of 1980
(Referendum 39) \$

1,187,000 State and Local Improvements Revolving Account--Water Supply
Facilities: Appropriated pursuant to chapter 234, Laws of 1979 ex. sess.
(Referendum 38) \$

1,586,000 Stream Gaging Basic Data Fund Appropriation \$

142,000 Vehicle Tire Recycling Account Appropriation \$

6,494,000 Water Quality Account Appropriation \$

2,551,000 Wood Stove Education Account Appropriation \$

232,000 Worker and Community Right-to-Know Fund Appropriation \$

285,000 State Toxics Control Account \$

26,173,000 Local Toxics Control Account \$

23,847,000 Water Quality Permit Account Appropriation \$

7,135,000 Solid Waste Management Account Appropriation \$

5,600,000

Underground Storage Tank Account Appropriation \$

3,658,000 Total Appropriation \$

180,251,000

The appropriations in this section are subject to the following
conditions and limitations:

(1) \$344,000 of the general fund--state appropriation is provided
solely for costs associated with the development of a single headquarters
building.

(2) \$1,010,000 of the general fund--state appropriation is provided solely as an enhancement to the water resources program.

(3) \$250,000 of general fund--state appropriation is provided solely for the initial development of a cost accounting system. Authority to expend these funds is conditioned on compliance with the requirements set forth in section 802 of this act.

(4) A maximum of \$2,209,000 of the general fund--state appropriation may be expended for the auto emissions inspection and maintenance program. If Engrossed Substitute House Bill No. 1104 is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(5) The entire underground storage tank account appropriation is contingent on enactment of Engrossed Substitute House Bill No. 1086. If the bill is not enacted by June 30, 1989, the underground storage tank account appropriation is null and void. In implementing Engrossed Substitute House Bill No. 1086, the department shall use, to the greatest extent possible, local government and private sector expertise in meeting installation, closure, testing, and monitoring requirements.

(6) The entire solid waste management account appropriation is contingent on enactment of Engrossed Substitute House Bill No. 1671. If the bill is not enacted by June 30, 1989, the solid waste management account appropriation and the amounts provided in subsections (7), (8), (9), and (10) are null and void.

(7) \$1,000,000 of the solid waste management account appropriation is provided solely to assist local governments in developing materials to promote waste reduction and recycling pursuant to section 7, chapter ... , Laws of 1989 (Engrossed Substitute House Bill No. 1671).

(8) \$1,000,000 of the solid waste management account appropriation is provided solely for assisting local governments in establishing the feasibility of food and yard waste composting.

(9) \$150,000 of the solid waste management account appropriation is provided solely for pilot projects to recycle disposable diapers.

(10) \$1,300,000 of the solid waste management account appropriation is provided solely to implement sections 6(2), 9, 13, 54, 96, 99, 102, and 104 of chapter ... , Laws of 1989 (Engrossed Substitute House Bill No. 1671).

(11) \$231,000 of the state toxics control account appropriation is provided solely for the office of waste reduction.

(12) \$200,000 of the general fund--state appropriation is provided solely for the purpose of implementing the Nisqually river management plan activities and projects outlined in the Nisqually river council report to the legislature dated December 1988. No more than half of this amount may be spent until twenty percent of the total project costs have been provided as matching funds from private or other government participants represented on the Nisqually river council.

(13) \$2,654,000 of the state toxics control account appropriation is contingent on enactment of Engrossed House Bill No. 2168. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(14) \$389,000 of the emergency water project revolving account appropriation is provided solely for drought relief activities. If Substitute Senate Bill No. 5196 is enacted by June 30, 1989, \$321,000 of the amount provided in this subsection may be spent only if a drought order is issued pursuant to section 2, chapter ... , Laws of 1989 (Substitute Senate Bill No. 5196).

(15) \$427,000 of the state and local improvement revolving account-- water supply facilities (Referendum 38) appropriation is provided solely for the implementation of Substitute House Bill No. 1397. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(16) \$250,000 of the general fund--state appropriation is provided solely for oil and chemical spill activities in implementing legislative requirements regarding damage assessments and vessel financial responsibility.

(17) \$70,000 of the general fund--state appropriation is provided solely to implement Substitute Senate Bill No. 5174 (state hydropower plan). If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(18) \$200,000 of the general fund--state appropriation is provided solely for the implementation of chapter 47, Laws of 1988.

NEW SECTION. **Sec. 305.** FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL

General Fund Appropriation--Federal \$
40,000 General Fund Appropriation--Private/Local \$
4,093,000 Total Appropriation \$
4,133,000

NEW SECTION. **Sec. 306.** FOR THE STATE PARKS AND RECREATION COMMISSION

General Fund Appropriation--State \$
41,132,000 General Fund Appropriation--Federal \$

1,208,000 General Fund Appropriation--Private/Local \$
822,000 Trust Land Purchase Account Appropriation \$
10,542,000 Winter Recreation Parking Account Appropriation \$
348,000 ORV (Off-Road Vehicle) Account Appropriation \$
173,000 Snowmobile Account Appropriation \$
963,000 Public Safety and Education Account Appropriation \$
10,000 Motor Vehicle Fund Appropriation \$
1,100,000 Total Appropriation \$
56,298,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$60,000 of the general fund--state appropriation is provided solely for a contract with the marine science center at Fort Worden state park.

(2) \$1,100,000 of the general fund--state appropriation is provided solely to implement Second Substitute Senate Bill No. 5372 (recreational boating). If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

NEW SECTION. **Sec. 307.** FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Outdoor Recreation Account Appropriation--State \$
1,900,000 Outdoor Recreation Account Appropriation--Federal \$
26,000 Total Appropriation \$
1,926,000

The appropriations in this section are subject to the following conditions and limitations: \$63,000 of the outdoor recreation account--

state appropriation is provided solely for a state-wide needs assessment and action plan for land acquisition for long-term outdoor recreation, wildlife, and conservation purposes. The agency shall oversee the preparation of the needs assessment and action plan and it may contract with a nonprofit organization representing these interests, subject to a requirement that private matching funding on a one-for-one basis be provided. The agency members of the interagency committee shall participate in the formulation of the plan and shall provide relevant information as needed. The report and plan shall be submitted to the legislature by January 15, 1990.

NEW SECTION. **Sec. 308.** FOR THE ENVIRONMENTAL HEARINGS OFFICE

General Fund Appropriation \$

901,000

NEW SECTION. **Sec. 309.** FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT

General Fund Appropriation \$

30,068,000 Motor Vehicle Fund Appropriation \$

553,000 Solid Waste Management Account Appropriation \$

312,000 Total Appropriation \$

30,933,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$450,000 of the general fund appropriation is provided solely for the purpose of implementing either Engrossed Second Substitute Senate Bill No. 5339 or Engrossed Substitute House Bill No. 1553. If neither bill is

enacted by June 30, 1989, the amount provided in this subsection shall lapse. In addition:

(a) The department shall spend the amount provided in this subsection solely for development of programs to be administered by the Washington economic development finance authority (the "authority") and shall not spend any amount for implementation or administration of the programs.

(b) On or before January 8, 1990, the department shall submit to the house of representatives appropriations committee and the senate ways and means committee a plan outlining how state employees and state resources are expected to be used with respect to the authority and describing procedures under which the lending of credit provisions of the state Constitution will be observed.

(c) The amount provided in this subsection is intended to be a one-time appropriation from state-revenue sources to support the initial development of programs of the Washington economic development finance authority.

(d) No state funds from state revenue sources and no state funds from federal revenue sources, except federal revenue sources provided expressly for the authority or its programs may be used for a reserve fund for the authority's programs, and no public funds subject to either appropriation or allotment control may be used for a reserve account without prior consultation with the house of representatives appropriations committee and the senate ways and means committee.

(2) \$350,000 of the general fund appropriation is provided solely for the Washington marketplace program as provided for in Second Substitute House Bill No. 1476. If the bill is not enacted by June 30, 1989, the amount in this subsection shall lapse.

(3) \$550,000 of the general fund appropriation is provided solely for the department to develop and implement a business and job retention program as follows:

(a) The program shall provide technical assistance to firms and workforces in which there is a risk of plant closure, mass layoff, or business failure. This technical assistance shall include turn-around assistance to firms at risk of closure to identify management activities and other actions, including diversification, that would permit continued operation. The department may contract for specialized services to provide turn-around assistance.

(b) The department shall establish a business and job retention advisory committee. The governor shall appoint eight members of whom four shall be from business and four from labor. The directors, or their designees, of the departments of trade and economic development, community development, financial management, revenue, and employment security shall serve as ex officio members of the committee. The president of the senate and the speaker of the house of representatives shall each appoint one member from each of the major caucuses to serve as ex officio members of the committee.

(c) The department shall select, in consultation with the advisory committee, locally based development organizations to undertake local business and job retention activities. Such local activities shall include the identification of firms in which there is a risk of plant closure, mass layoff, or business failure; initial assessment of firms and their workforces; the provision of technical assistance; and referrals for additional resources. A maximum of \$275,000 of the appropriation may be

expended for contracts with locally based development organizations for local business and job retention activities.

(d) The department, in consultation with the advisory committee, shall provide grants to study the feasibility of various options for continuing or renewing the operation of industrial facilities that are threatened with closure or that have already closed. Grants shall also be made for proposals to implement a system to identify firms at risk of closure, layoff, or relocation. Grants may not exceed \$35,000 and may be made to: Local governments, ports, local associate development organizations, local labor organizations, or local nonprofit community organizations. The department may require that grant money be matched at least dollar for dollar with nonstate money.

(e) The department shall establish an early warning program within the business and job retention program. The program shall obtain information currently available within state agencies to identify firms and industrial facilities at risk of closure, consistent with the confidentiality requirements of chapter 50.13 RCW.

(4) \$150,000 of the general fund appropriation is provided solely for the targeted sectors program as provided for in Engrossed Substitute House Bill No. 2137. If the bill is not enacted by June 30, 1989, the amount in this subsection shall lapse.

(5) \$200,000 of the general fund appropriation is provided solely for the Washington village project. No portion of this amount may be expended unless matched by an equal portion of nonstate money.

(6) \$700,000 of the general fund appropriation is provided solely for tourism enhancement. Of this amount: (a) \$400,000 is provided solely for market research and analysis; (b) \$175,000 is provided solely for tourism

facility development to encourage private sector development in Washington tourism facilities; (c) \$25,000 is provided solely for the development of a tourism advisory committee; and (d) \$100,000 is provided solely for additional staff and costs associated with the film and video division within the department.

(7) \$1,614,000 of the general fund appropriation is provided solely for the Tri-Cities diversification program. This amount is intended to be the final state contribution toward Tri-Cities diversification. Of this amount:

(a) \$331,000 is provided solely for the department of agriculture, by interagency agreement, for continuation of its contractual relationship with TRIDEC and for development of local diversification agricultural projects;

(b) \$206,000 is provided solely for the department of community development, by interagency agreement, for social service impact mitigation, and for loan packaging assistance;

(c) \$260,000 is provided solely for transfer to the employment security department, by interagency agreement, for a state-funded employment and training project;

(d) \$250,000 is provided solely for transfer to the employment security department, by interagency agreement, for public works related employment;

(e) \$383,000 is provided solely for contracts with local organizations for specific diversification projects;

(f) \$184,000 is provided solely for necessary staff to implement and coordinate the Tri-Cities diversification program.

(8) \$367,000 of the general fund appropriation is provided solely for the purpose of implementing a timber industrial extension service. The

department shall provide technical and financial assistance to businesses for the purpose of identifying new markets, developing new technologies and products, and assisting production and marketing efforts. This program shall provide specialized expertise on issues affecting forest products companies, including the provision of assistance to firms experiencing supply problems, and shall provide industry perspective on proposed state and federal policies and programs impacting the forest industry. The department may contract for services provided under this chapter.

(9) \$8,195,000 of the general fund appropriation is provided solely for the Washington high technology center.

(10) \$305,000 of the general fund appropriation is provided solely for the center for international trade in forest products (CINTRAFOR).

(11) The general fund appropriation in this section includes moneys for higher education salary increases for the Washington high technology center and CINTRAFOR in the manner provided in section 601 of this act.

(12) It is the intent of the legislature that the department shall continue to provide grants of at least current level amounts to associate development organizations located in counties of at least classes three through eight.

(13) \$400,000 may be allocated to the Washington research foundation. The state auditor shall conduct an audit of the foundation by December 1, 1989.

NEW SECTION. **Sec. 310.** FOR THE CONSERVATION COMMISSION

General Fund Appropriation \$

1,340,000 Water Quality Account Appropriation \$

179,000 Total Appropriation \$

1,519,000

The appropriations in this section are subject to the following conditions and limitations:

(1) No more than eight percent of the water quality account moneys administered by the commission may be used by the commission for administration and program activities related to the grant and loan program.

(2) \$521,000 of the general fund appropriation is provided solely to provide operational funds for conservation districts. Moneys may be expended under this subsection only to the extent that the conservation districts provide an equal amount of matching funds.

(3) \$85,000 of the general fund appropriation is provided solely for a one-time allocation to Stevens county.

NEW SECTION. **Sec. 311.** FOR THE WINTER RECREATION COMMISSION

General Fund Appropriation \$

27,000

NEW SECTION. **Sec. 312.** FOR THE PUGET SOUND WATER QUALITY AUTHORITY

General Fund Appropriation--State \$

3,489,000 General Fund Appropriation--Federal \$

202,000

Water Quality Account Appropriation \$

1,100,000 Total Appropriation \$

4,791,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$400,000 of the general fund--state appropriation is provided solely for the Puget Sound water quality management plan's monitoring program. Of this amount:

(a) \$200,000 is provided solely for transfer to the department of fisheries, by interagency agreement, to monitor levels of toxins in fish;

(b) \$160,000 is provided solely for transfer to the department of social and health services, by interagency agreement, to monitor levels of toxins in shellfish;

(c) \$20,000 is provided solely for the authority to implement a citizen monitoring program; and

(d) \$20,000 is provided solely for for program coordination and data management.

(2) \$100,000 of the general fund--state appropriation is provided solely for public education and information programs.

NEW SECTION. **Sec. 313.** FOR THE DEPARTMENT OF FISHERIES

General Fund Appropriation--State	\$
54,022,000 General Fund Appropriation--Federal	\$
16,496,000 General Fund Appropriation--Private/Local	\$
	5,284,000
Aquatic Lands Enhancement Account Appropriation	\$
1,076,000 Total Appropriation	\$
76,878,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$320,000 of the general fund--state appropriation is provided so that patrol officers, in the course of duty, emphasize vessel registration.

(2) \$100,000 of the general fund--state appropriation is provided solely for monitoring of Navy homeport dredging and dumping.

(3) \$250,000 of the general fund--state appropriation is provided solely for a grant for shellfish studies to the sea grant program at the University of Washington.

(4) \$276,000 of the general fund--state appropriation is provided solely for maintenance of current operations of the Simpson hatchery. Of this amount, \$138,000 shall be expended during fiscal year 1990. The remainder of this amount shall lapse if the results of the study of the Grays Harbor watershed, to be completed by March 1, 1990, show that the hatchery production is seriously jeopardized by environmental conditions beyond control of the department.

(5) \$1,810,000 of the general fund--state appropriation is provided solely for recreational salmon enhancement projects.

(6) \$41,000 of the general fund--state appropriation is provided to implement Substitute Senate Bill No. 5174 (state hydropower plan).

NEW SECTION. **Sec. 314.** FOR THE DEPARTMENT OF WILDLIFE

General Fund Appropriation \$
9,385,000 ORV (Off-Road Vehicle) Account Appropriation \$
265,000 Aquatic Lands Enhancement Account Appropriation \$
1,081,000 Public Safety and Education Account Appropriation \$
566,000 Wildlife Fund Appropriation--State \$
41,441,000 Wildlife Fund Appropriation--Federal \$
15,717,000 Wildlife Fund Appropriation--Private/Local \$
2,135,000 Game Special Wildlife Account Appropriation \$

466,000 Total Appropriation \$

71,056,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$45,000 of the general fund appropriation is provided solely to implement Substitute Senate Bill No. 5174 (state hydropower plan). If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(2) \$68,000 of the general fund appropriation is provided solely for contracting for fire protection on agency lands.

(3) \$100,000 of the wildlife fund appropriation--state is provided solely for a study of the impact of elk in the Blue Mountains.

NEW SECTION. **Sec. 315.** FOR THE DEPARTMENT OF NATURAL RESOURCES

General Fund Appropriation--State \$

44,540,000 General Fund Appropriation--Federal \$

639,000

General Fund Appropriation--Private/Local \$

12,000 ORV (Off-Road Vehicle) Account Appropriation--Federal \$

3,266,000 Geothermal Account Appropriation--Federal \$

16,000 Forest Development Account Appropriation \$

23,074,000 Survey and Maps Account Appropriation \$

860,000 Natural Resources Conservation Area Stewardship Account
Appropriation \$

364,000 Aquatic Lands Enhancement Account Appropriation \$

635,000 Landowner Contingency Forest Fire Suppression Account
Appropriation \$

2,119,000 Resource Management Cost Account Appropriation \$
68,432,000 Aquatic Land Dredged Material Disposal Site Account
Appropriation \$
286,000 Total Appropriation \$
144,243,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,654,000 of the general fund--state appropriation is provided solely for the emergency fire suppression subprogram.

(2) \$2,297,000, of which \$372,000 is from the general fund--state appropriation, \$1,448,000 is from the resource management cost account appropriation, and \$477,000 is from the forest development account appropriation, is provided solely for information systems projects named in this subsection for which work will commence or continue in this biennium. Authority to expend these funds is conditioned upon compliance with the requirements set forth in section 802 of this act. For the purposes of this section, information systems projects shall mean the projects known by the following name or successor names: Department of natural resources revenue system.

(3) \$110,000 from the general fund--state appropriation is provided solely for a fire investigator.

(4) \$1,500,000 of the general fund--state appropriation is provided solely for cooperative monitoring, evaluation, and research projects related to implementation of the timber-fish-wildlife agreement.

(5) \$400,000 of the aquatic lands enhancement account appropriation is provided solely for conducting an inventory of state wetlands.

(6) \$122,000 of the natural resources conservation area stewardship account appropriation is provided solely for operations and maintenance costs associated with natural area preserves.

(7) \$242,000 of the natural resources conservation area stewardship account appropriation is provided solely for operations and maintenance costs associated with natural resources conservation areas.

(8) No portion of these appropriations may be expended for spreading sludge on state trust lands without first completing an environmental impact statement with respect to the sludge spreading operations. \$75,000 of the resource management cost account appropriation is provided solely for the costs of the environmental impact statement performed pursuant to this subsection.

(9) The department shall contract for labor-intensive forest land management activities in areas of the state adversely impacted by reductions in timber sales from federal lands. Contracts provided for under this section shall be in addition to and shall not supplant or displace activities normally administered by the department. The department shall, to the extent feasible, offer the additional contracts in sizes that do not discourage participation by small enterprises. The department shall cooperate with the employment security department in disseminating information on forest land management contracts to unemployed individuals who have been employed in the timber industry, and others adversely affected by reductions in timber sales from federal lands. \$2,800,000 of the resource management cost account appropriation is provided solely for this purpose.

(10) \$125,000 of the general fund--state appropriation is provided solely to implement Engrossed Senate Bill No. 5364 or Engrossed House Bill No. 1249 (marine debris).

(11) Based on schedules submitted by the director of financial management, the state treasurer shall transfer from the general fund--state or such other funds as the state treasurer deems appropriate to the Clarke McNary fund such amounts as are necessary to meet unbudgeted forest fire fighting expenses. All amounts borrowed under the authority of this section shall be repaid to the appropriate fund, together with interest at a rate determined by the state treasurer to be equivalent to the return on investments of the state treasury during the period the amounts are borrowed.

NEW SECTION. **Sec. 316.** FOR THE DEPARTMENT OF NATURAL RESOURCES--
COMMON SCHOOL CONSTRUCTION

The following amounts are appropriated for the acquisition in fee of common school trust lands and timber throughout the state as determined by the board of natural resources:

General Fund Appropriation for fiscal year 1990 \$
35,750,000 General Fund Appropriation for the period April 15, 1990, through
June 30, 1991 \$
35,750,000 Total Appropriation \$
71,500,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Lands and timber purchased by the department shall be based on a finding by the board of natural resources, in consultation with the

appropriations committee of the house of representatives and the ways and means committee of the senate, that, in the interest of the state, the timber on such lands should not be harvested.

(2) The lands and timber purchased under this section shall be managed under either chapter 79.70 or 79.71 RCW, as determined by the board of natural resources.

(3) The land and timber shall be appraised and purchased at full market value.

(4) The proceeds of the sales of timber shall be deposited by the department in the same manner as timber revenues from other common school trust lands except that no deductions shall be made for the resource management cost account under RCW 79.64.040.

(5) The proceeds of the sales of land shall be used by the department to acquire replacement timber land of equal value to be managed as common school trust land and to maintain a sustainable yield.

NEW SECTION. **Sec. 317.** FOR THE DEPARTMENT OF AGRICULTURE

General Fund Appropriation--State \$
18,780,000 General Fund Appropriation--Federal \$
795,000 State Toxics Control Account Appropriation \$
299,000 Total Appropriation \$
19,874,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Authority to expend funds from any source for AIM 2000, the agency information system, is conditioned on compliance with section 802 of this act.

(2) \$1,624,000 of the general fund--state appropriation is provided solely for the implementation of House Bill No. 2222 regarding the regulation of agricultural chemicals. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse. \$1,224,000 of the amount provided in this subsection shall be supported by increased fees deposited into the general fund in accordance with chapter 15.58 RCW.

NEW SECTION. **Sec. 318.** FOR THE STATE CONVENTION AND TRADE CENTER State Convention/Trade Center Account Appropriation \$ 22,119,000

The appropriation in this section is subject to the following conditions and limitations: \$3,453,000 is provided solely for marketing the facilities and services of the convention center, for promoting the locale as a convention and visitor destination, and for related activities. Of this amount, the center shall not expend more than is projected to be received from revenue generated by the special excise tax that is deposited in the state convention and trade center operations account under RCW 67.40.090(3). Projections of such revenue shall be as determined and updated by the department of revenue.

(End of part)

PART IV

TRANSPORTATION

NEW SECTION. **Sec. 401.** FOR THE STATE PATROL

General Fund Appropriation--State \$
25,718,000 General Fund Appropriation--Federal \$
161,000 General Fund Appropriation--Private/Local \$
164,000 Death Investigations Account Appropriation \$
24,000 Total Appropriation \$
26,067,000

The appropriations in this section are subject to the following conditions and limitations: The staff of the Washington state patrol crime laboratory shall not provide tests for marijuana to cities or counties except: (1) To verify weight for criminal cases where weight is a factor, or (2) for criminal cases that the prosecuting attorney and field administrator of the crime laboratory agree are likely to go to trial.

NEW SECTION. **Sec. 402.** FOR THE DEPARTMENT OF LICENSING

General Fund Appropriation \$
19,349,000 Architects' License Account Appropriation \$
623,000 Cemetery Account Appropriation \$
157,000 Health Professions Account Appropriation \$
15,059,000
Medical Disciplinary Account Appropriation \$
1,586,000 Professional Engineers' Account Appropriation \$
1,527,000 Real Estate Commission Account Appropriation \$

5,603,000 Total Appropriation \$

43,904,000

The appropriations in this section are subject to the following conditions and limitations:

(1) If uniform commercial code filing fees are increased such that the increase is expected to yield at least \$1,000,000 in additional revenues, then up to \$1,000,000 of the general fund--state appropriation may be expended for department purposes.

(2) If any of the following bills are not enacted by June 30, 1989, a corresponding amount, shown below, from the health professions account appropriation shall lapse:

House Bill No. 1896 \$

9,000 House Bill No. 2126 \$

42,000

(3) Of the general fund--state appropriation, the following amounts are provided solely for the purposes of the following bills. The general fund shall be reimbursed by June 30, 1991, through an assessment of fees sufficient to cover all costs associated with enacting the purposes of the following legislation. If any of the following bills is not enacted by June 30, 1989, a corresponding amount, shown below, from the general fund--state appropriation in this section shall lapse:

House Bill No. 1096 \$

130,000 Engrossed House Bill No. 1917 \$

450,000 Substitute Senate Bill No. 5085 \$

153,000

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION--FOR STATE ADMINISTRATION
General Fund Appropriation--State \$
19,774,000 General Fund Appropriation--Federal \$
9,074,000 Public Safety and Education Account Appropriation \$
409,000 Total Appropriation \$
29,257,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire public safety and education account appropriation is provided solely for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(2) \$336,000 of the general fund--state appropriation is provided solely for the continuation of the international education and teacher exchange programs.

(3) \$19,000 of the general fund--state appropriation is provided solely for the continuation of the environmental education program.

(4) \$54,000 of the general fund--state appropriation is provided solely for Hispanic drop-out prevention and retrieval.

(5) \$200,000 of the general fund--state appropriation is provided solely for purchase and dissemination to school districts of innovative or multicultural curriculum materials, and for training to implement innovative curricula such as a schools and architecture program. The superintendent of

public instruction shall select materials based on unusual potential for stimulating new instructional methods, student interest and understanding of academic subjects, or cultural and ethnic awareness.

(6) \$25,000 of the general fund--state appropriation is provided solely for continued development of educational outcomes measures and field testing in local school districts, including: Development of a model writing assessment program at three grade levels; definitions of measurements for academic skills and mastery of key curriculum concepts; a follow-up survey of high school graduates; uniform reporting forms for data collection and display; and an instrument for identifying successful schools. In performing these activities, the superintendent shall consult with an advisory committee on outcomes-based education, comprising one representative of each of the selected field test projects, one representative of each twenty-first century schools project that has selected the outcomes measures as its evaluative tool, and two members who participated in the temporary committee on the assessment and accountability of educational outcomes.

NEW SECTION. **Sec. 502.** FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT (BASIC EDUCATION)

General Fund Appropriation \$
4,323,885,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$414,003,000 of the general fund appropriation is provided solely for the remaining months of the 1988-89 school year.

(2) Allocations for certificated staff salaries for the 1989-90 and 1990-91 school years shall be determined using formula-generated staff units calculated pursuant to this subsection. Small school enrollments in kindergarten through grade six shall generate funding under (a) of this subsection, and shall not generate allocations under (d) and (e) of this subsection, if the staffing allocations generated under (a) of this subsection exceed those generated under (d) and (e) of this subsection. The certificated staffing allocations shall be as follows:

(a) On the basis of average annual full time equivalent enrollments, excluding full time equivalent enrollment otherwise recognized for certificated staff unit allocations under (c) through (f) of this subsection:

(i) Four certificated administrative staff units for each one thousand full time equivalent kindergarten through twelfth grade students excluding full time equivalent handicapped enrollment as recognized for funding purposes under section 510 of this act;

(ii) Fifty-one certificated instructional staff units for each one thousand full time equivalent students in kindergarten through third grade, excluding full time equivalent handicapped students ages six through eight; and

(iii) Forty-six certificated instructional staff units for each one thousand full time equivalent students in grades four through twelve, excluding full time equivalent handicapped students ages nine and above;

(b) For school districts with a minimum enrollment of 250 full time equivalent students, whose full time equivalent student enrollment count in a given month exceeds the first of the month full time equivalent enrollment count by 5 percent, an additional state allocation of 110 percent of the

share that such increased enrollment would have generated had such additional full time equivalent students been included in the normal enrollment count for that particular month.

(c) On the basis of full time equivalent enrollment in vocational education programs approved by the superintendent of public instruction, 0.92 certificated instructional staff units and 0.08 certificated administrative staff units for each 17.5 full time equivalent vocational students, except that for skills center programs the allocation ratios shall be 0.92 certificated instructional staff units and 0.08 certificated administrative staff units for each 16.67 full time equivalent vocational students;

(d) For districts enrolling not more than twenty-five average annual full time equivalent students in kindergarten through grade eight, and for small school plants within any school district which have been judged to be remote and necessary by the state board of education and enroll not more than twenty-five average annual full time equivalent students in kindergarten through grade eight:

(i) For those enrolling no students in grades seven and eight, 1.76 certificated instructional staff units and 0.24 certificated administrative staff units for enrollment of not more than five students, plus one-twentieth of a certificated instructional staff unit for each additional student enrolled; and

(ii) For those enrolling students in grades seven or eight, 1.68 certificated instructional staff units and 0.32 certificated administrative staff units for enrollment of not more than five students, plus one-tenth of a certificated instructional staff unit for each additional student enrolled.

(e) For specified enrollments in districts enrolling more than twenty-five but not more than one hundred average annual full time equivalent students in kindergarten through grade eight, and for small school plants within any school district which enroll more than twenty-five average annual full time equivalent kindergarten through eighth grade students and have been judged to be remote and necessary by the state board of education:

(i) For enrollment of up to sixty annual average full time equivalent students in kindergarten through grade six, 2.76 certificated instructional staff units and 0.24 certificated administrative staff units; and

(ii) For enrollment of up to twenty annual average full time equivalent students in grades seven and eight, 0.92 certificated instructional staff units and 0.08 certificated administrative staff units.

(f) For districts operating no more than two high schools with enrollments of less than three hundred average annual full time equivalent students, for enrollment in grades nine through twelve in each such school, other than alternative schools:

(i) For remote and necessary schools enrolling students in any grades nine through twelve but no more than twenty-five average annual full time equivalent kindergarten through twelfth grade students, four and one-half certificated instructional staff units and one-quarter of a certificated administrative staff unit;

(ii) For all other small high schools under this subsection, nine certificated instructional staff units and one-half of a certificated administrative staff unit for the first sixty average annual full time equivalent students, and additional staff units based on a ratio of 0.8732 certificated instructional staff units and 0.1268 certificated

administrative staff units per each additional forty-three and one-half average annual full time equivalent students.

Units calculated under (f) (ii) of this subsection shall be reduced by certificated staff units at the rate of forty-six certificated instructional staff units and four certificated administrative staff units per thousand vocational and handicapped full time equivalent students.

(g) For each nonhigh school district having an enrollment of more than seventy annual average full time equivalent students and less than one hundred eighty students, operating a grades K-8 program or a grades 1-8 program, an additional one-half of a certificated instructional staff unit.

(h) For each nonhigh school district having an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, operating a grades K-6 program or a grades 1-6 program, an additional one-half of a certificated instructional staff unit.

(3) Allocations for classified salaries for the 1989-90 and 1990-91 school years shall be calculated using formula-generated classified staff units determined as follows:

(a) For enrollments generating certificated staff unit allocations under subsections (2) (d) through (h) of this section, one classified staff unit for each three certificated staff units allocated under such subsections.

(b) For all other enrollment in grades kindergarten through twelve, including vocational but excluding handicapped full time equivalent enrollments, one classified staff unit for each sixty average annual full time equivalent students.

(c) For each nonhigh school district with an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, an additional one-half of a classified staff unit.

(4) Fringe benefit allocations shall be calculated at a rate of 19.80 percent in the 1989-90 school year and 19.85 percent in the 1990-91 school year of certificated salary allocations provided under subsection (2) of this section, and a rate of 17.32 percent in the 1989-90 school year and 17.37 percent in the 1990-91 school year of classified salary allocations provided under subsection (3) of this section.

(5) Insurance benefit allocations shall be calculated at the rates specified in section 505 of this act, based on:

(a) The number of certificated staff units determined in subsection (2) of this section; and

(b) The number of classified staff units determined in subsection (3) of this section multiplied by 1.152. This factor is intended to adjust allocations so that, for the purposes of distributing insurance benefits, full time equivalent classified employees may be calculated on the basis of 1440 hours of work per year, with no individual employee counted as more than one full time equivalent.

(6) (a) For nonemployee related costs associated with each certificated staff unit allocated under subsection (2) (a), (b), and (d) through (h) of this section, there shall be provided a maximum of \$6,355 per certificated staff unit in the 1989-90 school year and a maximum of \$6,654 per certificated staff unit in the 1990-91 school year.

(b) For nonemployee related costs associated with each certificated staff unit allocated under subsection (2) (c) of this section, there shall be provided a maximum of \$12,110 per certificated staff unit in the 1989-90

school year and a maximum of \$12,679 per certificated staff unit in the 1990-91 school year.

(7) Allocations for substitute costs for classroom teachers shall be distributed at a maximum rate of \$290 per year for allocated classroom teachers. Solely for the purposes of this subsection, allocated classroom teachers shall be equal to the number of certificated instructional staff units allocated under subsection (2) of this section, multiplied by the ratio between the number of actual basic education certificated teachers and the number of actual basic education certificated instructional staff reported state-wide for the 1987-88 school year.

(8) The superintendent may distribute a maximum of \$9,925,000 outside the basic education formula during fiscal years 1990 and 1991 as follows:

(a) For fire protection for school districts located in a fire protection district as now or hereafter established pursuant to chapter 52.04 RCW, a maximum of \$358,000 may be expended in fiscal year 1990 and a maximum of \$375,000 in fiscal year 1991.

(b) For summer vocational programs at skills centers, a maximum of \$1,321,000 may be expended in fiscal year 1990 and a maximum of \$1,599,000 may be expended in fiscal year 1991.

(c) A maximum of \$272,000 may be expended for school district emergencies.

(d) A maximum of \$6,000,000 is provided solely for the purchase of new and replacement equipment for use in approved vocational-secondary and skill center programs. These moneys shall be allocated to school districts during the 1989-90 school year on the basis of full time equivalent enrollment in vocational programs.

(9) For the purposes of RCW 84.52.0531, the increase per full time equivalent student in state basic education appropriations provided under this act, including appropriations for salary and benefits increases, is 6.07 percent from the 1988-89 school year to the 1989-90 school year, and 5.74 percent from the 1989-90 school year to the 1990-91 school year.

(10) (a) The superintendent of public instruction shall revise personnel reporting systems to include information on grade level assignments of basic education certificated instructional staff, by grade level groupings of K-3, 4-6, and 7-12. The superintendent of public instruction shall collect such information from school districts beginning in the 1989-90 school year. School districts may submit supplemental information on changes in staffing levels after the initial personnel report for each school year. Staffing ratios calculated under this subsection may recognize additional staff reported, prorated by the number of months of employment during the academic year.

(b) For each school year, the funding provided under subsection (2) (a) of this section shall be based on a ratio of fifty-one certificated instructional staff per thousand students in kindergarten through grade three only if the district documents an actual ratio of at least fifty-one full time basic education certificated instructional staff per thousand full time equivalent students at those grade levels. For any school district documenting a lower ratio, the funding provided under this section shall be based on the district's actual K-3 ratio achieved in that school year, or the statutory minimum ratio established under RCW 28A.41.140(2) (c), if greater.

(c) School districts that had a ratio of fifty-one basic education certificated instructional staff per thousand students in kindergarten

through grade three in the 1988-89 school year shall expend additional funding generated by the increase in staffing ratios provided in this section solely to improve staffing ratios in kindergarten through grade twelve.

NEW SECTION. **Sec. 503.** FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION INCREASES

General Fund Appropriation \$
196,128,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The following calculations determine the salaries used in the general fund allocations for certificated instructional, certificated administrative, and classified staff units under section 502 of this act:

(a) Salary allocations for certificated instructional staff units shall be determined for each district by multiplying the district's certificated instructional derived base salary shown on LEAP Document 12 by the district's average staff mix factor for basic education certificated instructional staff in that school year, computed using LEAP Document 1.

(b) Salary allocations for certificated administrative staff units and classified staff units shall be determined for each district by the district's certificated administrative and classified salary allocation amounts shown on LEAP Document 12.

(2) (a) Districts shall certify to the superintendent of public instruction such information as may be necessary regarding the years of service and educational experience of basic education certificated

instructional employees for the purposes of calculating certificated instructional staff salary allocations pursuant to this section. Any change in information previously certified, on the basis of years of experience or educational credits, shall be reported and certified to the superintendent of public instruction at the time such change takes place.

(b) For the purposes of this section, "basic education certificated instructional staff" is defined as provided in RCW 28A.41.110.

(c) "LEAP Document 1" means the computerized tabulation establishing staff mix factors for basic education certificated instructional staff according to education and years of experience, as developed by the legislative evaluation and accountability program committee on August 18, 1987, at 13:26 hours.

(d) "LEAP Document 1R" means the computerized tabulation establishing staff mix factors for basic education certificated instructional staff according to education and years of experience, as developed on May 7, 1989, at 11:00 hours.

(e) "LEAP Document 12" means the computerized tabulation of 1988-89 salary allocations for basic education certificated administrative staff and basic education classified staff and 1988-89 derived base salaries for basic education certificated instructional staff as developed on April 20, 1989, at 14:15 hours.

(f) The incremental fringe benefits factors applied to salary increases in this section shall be 1.1916 for certificated salaries and 1.1379 for classified salaries in the 1989-90 school year, and 1.1921 for certificated salaries and 1.1384 for classified salaries in the 1990-91 school year.

(3) \$7,492,000 is provided solely to increase allocations for certificated administrative staff units provided under section 502 of this act, pursuant to this subsection. For the 1989-90 and 1990-91 school years, the allocation for each certificated administrative staff unit shall be increased by 2.5 percent of the 1988-89 state-wide average certificated administrative salary shown on LEAP Document 12, multiplied by incremental fringe benefits.

(4) \$27,903,000 is provided solely to increase allocations for classified staff units provided under section 502 of this act, pursuant to this subsection. For the 1989-90 and 1990-91 school years, the allocation for each classified staff unit shall be increased by 4.0 percent of the 1988-89 state-wide average classified salary shown on LEAP Document 12, multiplied by incremental fringe benefits. For the 1990-91 school year, the allocation for each classified staff unit shall be further increased by an additional 3.12 percent of the 1988-89 state-wide average classified salary shown on LEAP Document 12, multiplied by incremental fringe benefits.

(5) \$160,733,000 is provided solely to increase allocations for certificated instructional staff units provided under section 502 of this act, pursuant to this subsection:

(a) For any district with a derived base salary of \$17,600 on LEAP Document 12, the allocation for each certificated instructional staff unit in the 1989-90 school year shall be increased by the difference between:

(i) The district's salary allocation per certificated instructional staff unit computed under subsection (1)(a) of this section, adjusted for incremental fringe benefits; and

(ii) The district's 1989-90 average certificated instructional staff allocation salary as determined by placing the district's actual full time

equivalent basic education certificated instructional staff on the state-wide salary allocation schedule established in subsection (6) of this section, adjusted for incremental fringe benefits.

(b) For any district with a derived base salary greater than \$17,600 on LEAP Document 12, the allocation for each certificated instructional staff unit in the 1989-90 school year shall be increased by 4.0 percent of the district's salary allocation per certificated instructional staff unit computed under subsection (1) (a) of this section, adjusted for incremental fringe benefits.

(c) For any district with a derived base salary of \$17,600 on LEAP Document 12, the allocation for each certificated instructional staff unit in the 1990-91 school year shall be increased by the difference between:

(i) The district's salary allocation per certificated instructional staff unit computed under subsection (1) (a) of this section, adjusted for incremental fringe benefits; and

(ii) The district's 1990-91 average certificated instructional staff allocation salary as determined by placing the district's actual full time equivalent basic education certificated instructional staff on the state-wide salary allocation schedule established in subsection (7) of this section, adjusted for incremental fringe benefits.

(d) For any district with a derived base salary greater than \$17,600 on LEAP Document 12, the allocation for each certificated instructional staff unit in the 1990-91 school year shall be increased by the difference between:

(i) The district's salary allocation per certificated instructional staff unit computed under subsection (1) (a) of this section, adjusted for incremental fringe benefits; and

(ii) The district's salary allocation per certificated instructional staff unit computed under subsection (1)(a) of this section multiplied by the compounded increase provided in this subsection, adjusted for incremental fringe benefits. The compounded increase for each district shall be 7.12 percent, compounded by the percentage difference between the district's average staff mix factor for actual 1990-91 full time equivalent basic education certificated instructional employees computed using LEAP Document 1R and such factor for the same 1990-91 employees computed using LEAP Document 1.

(6) (a) Pursuant to RCW 28A.41.112, the following state-wide salary allocation schedule for certificated instructional staff is established for basic education salary allocations for the 1989-90 school year:

STATE-WIDE SALARY ALLOCATION SCHEDULE
FOR INSTRUCTIONAL STAFF

	BA	BA+15	BA+30	BA+45
Years of Service				
0	18,304	18,798	19,311	19,823
1	18,981	19,494	20,025	20,574
2	19,677	20,208	20,757	21,361
3	20,409	20,958	21,526	22,166
4	21,159	21,745	22,331	23,008
5	21,946	22,551	23,155	23,887

6	22,770	23,374	24,015	24,802
7	23,612	24,234	24,893	25,735
8	24,472	25,131	25,809	26,724
9		26,065	26,779	27,731
10			27,767	28,792
11				29,890
12				
13				

14 or more

STATE-WIDE SALARY ALLOCATION SCHEDULE
FOR INSTRUCTIONAL STAFF

	BA+90	BA+135	MA	MA+45	MA+90 or PHD
Years of Service					
0	21,471	22,532	21,471	22,770	23,887
1	22,276	23,356	22,276	23,612	24,765
2	23,100	24,216	23,100	24,491	25,681
3	23,942	25,113	23,942	25,388	26,632

4	24,839	26,047	24,839	26,321	27,621
5	25,754	27,017	25,754	27,310	28,627
6	26,706	28,005	26,706	28,316	29,689
7	27,694	29,048	27,694	29,360	30,787
8	28,719	30,128	28,719	30,440	31,940
9	29,781	31,245	29,781	31,574	33,112
10	30,879	32,398	30,879	32,746	34,338
11	32,032	33,588	32,032	33,954	35,601
12	33,222	34,833	33,222	35,217	36,919
13	34,448	36,114	34,448	36,516	38,292
14 or more		37,450	35,711	37,871	39,701

(b) As used in this subsection, "+(N)" means the number of credits earned since receiving the highest degree.

(7) (a) Pursuant to RCW 28A.41.112, the following state-wide salary allocation schedule for certificated instructional staff is established for basic education salary allocations for the 1990-91 school year:

STATE-WIDE SALARY ALLOCATION SCHEDULE
FOR INSTRUCTIONAL STAFF

	BA	BA+15	BA+30	BA+45
Years of Service				
0	20,001	20,541	21,101	21,661

1	20,656	21,214	21,792	22,389
2	21,325	21,900	22,495	23,150
3	22,027	22,620	23,232	23,923
4	22,742	23,372	24,001	24,729
5	23,490	24,136	24,783	25,566
6	24,269	24,913	25,596	26,435
7	25,061	25,721	26,421	27,314
8	25,864	26,561	27,277	28,244
9		27,431	28,182	29,184
10			29,098	30,172
11				31,189
12				
13				
14 or more				

STATE-WIDE SALARY ALLOCATION SCHEDULE
FOR INSTRUCTIONAL STAFF

	BA+90	BA+135	MA	MA+45	MA+90 or PHD
Years of					

Service

0	23,461	24,621	23,980	25,780	26,940
1	24,242	25,417	24,708	26,561	27,736
2	25,034	26,245	25,469	27,353	28,563
3	25,840	27,104	26,242	28,159	29,423
4	26,696	27,995	27,048	29,015	30,314
5	27,565	28,916	27,885	29,884	31,235
6	28,464	29,849	28,754	30,783	32,168
7	29,393	30,831	29,633	31,712	33,150
8	30,352	31,842	30,563	32,671	34,161
9	31,341	32,882	31,502	33,660	35,201
10	32,358	33,950	32,491	34,677	36,269
11	33,423	35,047	33,508	35,742	37,366
12	34,516	36,189	34,566	36,835	38,508
13	35,636	37,359	35,659	37,955	39,678
14 or more		38,573	36,786	39,154	40,892

(b) As used in this subsection, the column headings "BA+(N)" refer to the number of credits earned since receiving the baccalaureate degree.

(c) For credits earned after the baccalaureate degree but before the masters degree, any credits in excess of forty-five credits may be counted after the masters degree. Thus, as used in this subsection, the column headings "MA+(N)" refer to the total of:

(i) Credits earned since receiving the masters degree; and

(ii) Any credits in excess of forty-five credits that were earned after the baccalaureate degree but before the masters degree.

(8) For the purposes of this section:

(a) "BA" means a baccalaureate degree.

(b) "MA" means a masters degree.

(c) "PHD" means a doctorate degree.

(d) "Years of service" shall be calculated under the same rules used by the superintendent of public instruction for salary allocations in the 1988-89 school year.

(e) "Credits" means college quarter hour credits and equivalent inservice credits computed in accordance with RCW 28A.71.110.

(9) The salary allocation schedules established in subsections (6) and (7) of this section are for allocation purposes only.

(10) The legislature finds that, during the 1987-89 biennium, actual salary increases provided to school administrators substantially exceeded the state-funded increases granted for administrative staff. The legislature intends that increases granted to administrators during the 1989-91 biennium be limited to the percentage increase provided in administrative salary allocations under this section. School districts shall annually submit documentation to the superintendent of public instruction on any increases in average administrative salaries that exceed the increase provided in this section, pursuant to instructions issued by the superintendent. The superintendent of public instruction shall forward such data and documentation to the appropriations committee of the house of representatives and the ways and means committee of the senate. The documentation shall include an explanation of amount of the excess increases

provided by each district and the justification or reasons for such increases.

NEW SECTION. **Sec. 504.** FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--CATEGORICAL PROGRAM SALARY INCREASES

General Fund Appropriation \$

38,730,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The incremental fringe benefits factors applied to salary increases in subsection (3) of this section shall be 1.1916 for certificated salaries and 1.1379 for classified salaries in the 1989-90 school year, and 1.1921 for certificated salaries and 1.1384 for classified salaries in the 1990-91 school year.

(2) A maximum of \$13,400,000 is provided to implement salary increases for each school year for state-supported school employees in the following categorical programs: Transitional bilingual instruction, learning assistance, education of highly capable students, vocational technical institutes, and pupil transportation. Moneys provided by this subsection include costs of incremental fringe benefits and shall be distributed by increasing allocation rates for each school year by the amounts specified:

(a) Transitional bilingual instruction: The rates specified in section 520 of this act shall be increased by \$16.04 per pupil for the 1989-90 school year and by \$40.13 per pupil for the 1990-91 school year.

(b) Learning assistance: The rates specified in section 521 of this act shall be increased by \$12.91 per pupil for the 1989-90 school year and by \$22.99 per pupil for the 1990-91 school year.

(c) Education of highly capable students: The rates specified in section 516 of this act shall be increased by \$9.50 per pupil for the 1989-90 school year and by \$23.78 per pupil for the 1990-91 school year.

(d) Vocational technical institutes: The rates for vocational programs specified in section 508 of this act shall be increased by \$86.33 per full time equivalent student for the 1989-90 school year, and by \$205.01 per full time equivalent student for the 1990-91 school year.

(e) Pupil transportation: The rates provided under section 507 of this act shall be increased by \$0.66 per weighted pupil-mile for the 1989-90 school year, and by \$1.18 per weighted pupil-mile for the 1990-91 school year.

(3) A maximum of \$25,330,000 is provided for salary increases and incremental fringe benefits for state-supported staff unit allocations in the handicapped program, section 510, and for state-supported staff in institutional education programs, section 515, and in educational service districts, section 512. The superintendent of public instruction shall distribute salary increases for these programs not to exceed the percentage salary increases provided for basic education staff under section 503 of this act.

(4) While this section and section 509 of this act do not provide specific allocations for salary increases for school food services employees, nothing in this act is intended to preclude or discourage school districts from granting increases that are equivalent to those provided for other classified staff.

NEW SECTION. **Sec. 505.** FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION--FOR SCHOOL EMPLOYEE INSURANCE BENEFIT INCREASES

General Fund Appropriation \$

21,111,000

The appropriation in this section is subject to the following conditions and limitations:

(1) Allocations for insurance benefits from general fund appropriations provided under section 502 of this act shall be calculated at a rate of \$224.75 per month for each certificated staff unit, and for each classified staff unit adjusted pursuant to section 502(5)(b).

(2) The appropriation in this section is provided solely to increase insurance benefit allocations for state-funded certificated and classified staff in the 1989-90 and 1990-91 school years, effective October 1, 1989, to a rate of \$239.86 per month, as distributed pursuant to this section.

(3) A maximum of \$16,939,000 may be expended to increase general fund allocations for insurance benefits for basic education staff units under section 502(5) of this act by \$15.11 per month.

(4) A maximum of \$2,226,000 may be expended to increase insurance benefit allocations for handicapped program staff units as calculated under section 510 of this act by \$15.11 per month.

(5) A maximum of \$108,000 may be expended to increase insurance benefit allocations for state-funded staff in educational service districts and institutional education programs by \$15.11 per month.

(6) A maximum of \$1,838,000 may be expended to fund insurance benefit increases in the following categorical programs by increasing annual state funding rates by the amounts specified in this subsection. For the 1989-90 school year, due to the October implementation, school districts shall receive eleven-twelfths of the annual rate increases specified. On an annual basis, the maximum rate adjustments provided under this section are:

(a) For pupil transportation, an increase of \$0.14 per weighted pupil-mile;

(b) For learning assistance, an increase of \$3.78 per pupil;

(c) For education of highly capable students, an increase of \$1.29 per pupil;

(d) For transitional bilingual education, an increase of \$2.44 per pupil;

(e) For vocational-technical institutes, an increase of \$10.05 per full time equivalent pupil.

NEW SECTION. **Sec. 506.** FOR THE SUPERINTENDENT OF PUBLIC

INSTRUCTION--RETIREMENT CONTRIBUTIONS

General Fund Appropriation \$

33,141,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$13,056,000 for the teachers' retirement system and \$2,147,000 for the public employees' retirement system, or so much thereof as may be necessary, shall be distributed to local districts to increase state retirement system contributions resulting from Engrossed Substitute House Bill No. 1322. If the bill is not enacted by June 30, 1989, the amounts provided in this subsection shall lapse.

(2) \$14,587,000 for the teachers' retirement system and \$3,351,000 for the public employees' retirement system, or so much thereof as may be necessary, shall be distributed to local districts to increase state retirement system contributions resulting from Substitute Senate Bill No.

5418. If the bill is not enacted by June 30, 1989, the amounts provided in this subsection shall lapse.

NEW SECTION. **Sec. 507.** FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION

General Fund Appropriation \$

250,821,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$22,695,000 is provided solely for distribution to school districts for the remaining months of the 1988-89 school year.

(2) A maximum of \$111,468,000 may be distributed for pupil transportation operating costs in the 1989-90 school year.

(3) A maximum of \$857,000 may be expended for regional transportation coordinators.

(4) A maximum of \$64,000 may be expended for bus driver training.

(5) For eligible school districts, the small fleet maintenance factor shall be funded at a rate of \$1.53 per weighted pupil-mile in the 1989-90 school year and \$1.60 per weighted pupil-mile in the 1990-91 school year.

NEW SECTION. **Sec. 508.** FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR VOCATIONAL-TECHNICAL INSTITUTES AND ADULT EDUCATION AT VOCATIONAL-TECHNICAL INSTITUTES

General Fund Appropriation \$

82,884,000

The appropriation in this section is subject to the following conditions and limitations:

(1) Funding for vocational programs during the 1989-90 school year shall be distributed at a rate of \$3,267 per student for a maximum of 12,655 full time equivalent students. This amount includes \$154 per student solely to replace out-of-date or worn-out equipment.

(2) Funding for vocational programs during the 1990-91 school year shall be distributed at a rate of \$3,268 per student for a maximum of 12,655 full time equivalent students. This amount includes \$154 per student solely to replace out-of-date or worn-out equipment.

(3) Funding for adult basic education programs during the 1989-90 school year shall be distributed at a rate of \$1.46 per hour of student service for a maximum of 288,690 hours.

(4) Funding for adult basic education programs during the 1990-91 school year shall be distributed at a rate of \$1.48 per hour of student service for a maximum of 288,690 hours.

NEW SECTION. **Sec. 509.** FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS
General Fund Appropriation--State \$
6,000,000 General Fund Appropriation--Federal \$
85,000,000 Total Appropriation \$
91,000,000

NEW SECTION. **Sec. 510.** FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR HANDICAPPED EDUCATION PROGRAMS
General Fund Appropriation--State \$
503,593,000 General Fund Appropriation--Federal \$
59,000,000 Total Appropriation \$
562,593,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$48,111,000 of the general fund--state appropriation is provided solely for the remaining months of the 1988-89 school year.

(2) The superintendent of public instruction shall distribute state funds for the 1989-90 and 1990-91 school years in accordance with districts' actual handicapped enrollments and the allocation model established in LEAP Document 13 as developed on March 25, 1989, at 13:45 hours.

(3) A maximum of \$440,000 may be expended from the general fund--state appropriation to fund 4.66 full time equivalent teachers and one aide at Children's orthopedic hospital and medical center. This amount is in lieu of money provided through the home and hospital allocation and the handicapped program.

(4) \$272,000 of the general fund--state appropriation is provided solely for the early childhood home instruction program for hearing impaired infants and their families. \$80,000 of the amount provided in this subsection is a one-time grant to replace lost federal support and maintain program continuity until other nonstate resources to support existing service levels can be identified.

(5) \$150,000 of the general fund--state appropriation is provided solely for development and implementation of a process for school districts to bill medical assistance for eligible services included in handicapped education programs, pursuant to Substitute House Bill No. 2014. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse. \$50,000 of the amount provided in this subsection is solely for interagency reimbursement for administrative and planning costs of the department of social and health services. \$100,000 of the amount provided

in this subsection is solely for contracts with educational service districts for development and implementation of billing systems.

(6) A maximum of \$1,500,000 of the general fund--state appropriation may be granted to school districts for pilot programs for prevention of learning problems established under section 13 of Engrossed Substitute House Bill No. 1444. A district's grant for a school year under this subsection shall not exceed:

(a) The total of state allocations for general apportionment and handicapped education programs that the district would have received for that school year with specific learning disabled enrollment at the prior school year's level; minus

(b) The total of the district's actual state allocations for general apportionment and handicapped education programs for that school year.

NEW SECTION. **Sec. 511.** FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS
Public Safety and Education Account Appropriation \$
14,067,000

The appropriation in this section is subject to the following conditions and limitations: Not more than \$596,000 may be expended for regional traffic safety education coordinators.

NEW SECTION. **Sec. 512.** FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS
General Fund Appropriation \$
10,654,000

The appropriation in this section is subject to the following conditions and limitations: The educational service districts shall continue to furnish financial services required by the superintendent of public instruction and RCW 28A.21.088 (3) and (4).

NEW SECTION. **Sec. 513.** FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE

General Fund Appropriation \$
82,700,000

The appropriation in this section is subject to the following conditions and limitations: \$82,700,000 is provided for state matching funds pursuant to RCW 28A.41.155.

NEW SECTION. **Sec. 514.** FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE ENUMERATED PURPOSES

General Fund Appropriation--Federal \$
141,817,000 (1) Education Consolidation and Improvement Act \$
138,000,000 (2) Education of Indian Children \$
317,000 (3) Adult Basic Education \$
3,500,000

NEW SECTION. **Sec. 515.** FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS

General Fund Appropriation--State \$
20,566,000 General Fund Appropriation--Federal \$
8,006,000 Total Appropriation \$
28,572,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,817,000 of the general fund--state appropriation is provided solely for the remaining months of the 1988-89 school year.

(2) \$10,165,000 of the general fund--state appropriation is provided solely for the 1989-90 school year, distributed as follows:

(a) \$3,293,000 is provided solely for programs in state institutions for the handicapped or emotionally disturbed. These moneys may be distributed for that school year at a maximum rate averaged over all of these programs of \$10,903 per full time equivalent student.

(b) \$3,647,000 is provided solely for programs in state institutions for delinquent youth. These moneys may be distributed for that school year at a maximum rate averaged over all of these programs of \$6,728 per full time equivalent student.

(c) \$418,000 is provided solely for programs in state group homes for delinquent youth. These moneys may be distributed for that school year at a maximum rate averaged over all of these programs of \$5,166 per full time equivalent student.

(d) \$727,000 is provided solely for juvenile parole learning center programs. These moneys may be distributed for that school year at a maximum rate averaged over all of these programs of \$1,772 per full time equivalent student, and are in addition to moneys allocated for these students through the basic education formula established in section 502 of this act.

(e) \$2,080,000 is provided solely for programs in county detention centers. These moneys may be distributed for that school year at a maximum rate averaged over all of these programs of \$4,871 per full time equivalent student.

(3) Distribution of state funding for the 1990-91 school year shall be based upon the following overall limitations for that school year including expenditures anticipated for July and August of 1991:

(a) State funding for programs in state institutions for the handicapped or emotionally disturbed may be distributed at a maximum rate averaged over all of these programs of \$10,847 per full time equivalent student and a total allocation of no more than \$2,885,000 for that school year.

(b) State funding for programs in state institutions for delinquent youth may be distributed at a maximum rate averaged over all of these programs of \$6,741 per full time equivalent student and a total allocation of no more than \$3,701,000 for that school year.

(c) State funding for programs in state group homes for delinquent youth may be distributed in that school year at a maximum rate averaged over all of these programs of \$5,177 per full time equivalent student and a total allocation of no more than \$419,000 for that school year.

(d) State funding for juvenile parole learning center programs may be distributed at a maximum rate averaged over all of these programs of \$1,789 per full time equivalent student and a total allocation of no more than \$723,000 for that school year, excluding funds provided through the basic education formula established in section 502 of this act.

(e) State funding for programs in county detention centers may be distributed at a maximum rate averaged over all of these programs of \$4,882 per full time equivalent student and a total allocation of no more than \$2,080,000 for that school year.

(4) \$167,000 of the general fund--state appropriation is provided solely to maintain the increased teacher/student ratio for programs at

mentally ill offender units within the state institutions for delinquent youth.

(5) Notwithstanding any other provision of this section, the superintendent of public instruction may transfer funds between the categories of institutions identified in subsections (2) and (3) of this section if the maximum expenditures per full time equivalent student for each category of institution are not thereby exceeded.

(6) State funding provided under this section is based on salaries and other expenditures for a 220-day school year. The superintendent of public instruction shall monitor school district expenditure plans for institutional education programs to ensure that districts plan for a full-time summer program.

(7) The superintendent of public instruction shall conduct a study of institutional education programs, addressing the division of administrative and budgetary responsibilities between the school districts, the department of social and health services, and, in the case of county detention centers, the juvenile court administrators. The superintendent shall consult with the department of social and health services and the institutions in designing and conducting the study, and in developing recommendations. The study shall include recommendations on methods to improve communication, decision making, and cooperation among school district and institutional staff, as well as coordination of programs and responsiveness to student needs. The superintendent shall submit a report of the study to the legislature prior to December 1, 1990, including recommendations for legislative action and changes in administrative practices.

NEW SECTION. **Sec. 516.** FOR THE SUPERINTENDENT OF PUBLIC

INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS

General Fund Appropriation \$

7,090,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$534,000 is provided solely for distribution to school districts for the remaining months of the 1988-89 school year.

(2) Allocations for school district programs for highly capable students during the 1989-90 school year shall be distributed at a maximum rate of \$364 per student for up to one percent of each district's full time equivalent enrollment.

(3) Allocations for school district programs for highly capable students during the 1990-91 school year shall be distributed at a maximum rate of \$364 per student for up to one and one-half percent of each district's full time equivalent enrollment.

(4) A maximum of \$356,000 is provided to contract for gifted programs to be conducted at Fort Worden state park.

NEW SECTION. **Sec. 517.** FOR THE SUPERINTENDENT OF PUBLIC

INSTRUCTION--FOR SCHOOL DISTRICT SUPPORT

General Fund Appropriation--State \$

5,684,000 General Fund Appropriation--Federal \$

5,131,000

Total Appropriation \$

10,815,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$282,000 of the general fund--state appropriation is provided solely for teacher in-service training in math, science, and computer technology.

(2) \$651,000 of the general fund--state appropriation is provided solely for teacher training workshops conducted by the Pacific science center. \$496,000 of this amount is for in-service training in science to be provided to approximately ten percent of the kindergarten through eighth grade teachers each year.

(3) \$2,029,000 of the general fund--state appropriation is provided solely for operation by the educational service districts of regional computer demonstration centers and computer information centers.

(4) \$872,000 of the general fund--state appropriation and \$413,000 of the general fund--federal appropriation are provided solely for teacher training in drug and alcohol abuse education and prevention in kindergarten through grade twelve. The amount provided in this subsection includes \$300,000 from license fees collected pursuant to RCW 66.24.320 and 66.24.330 which are dedicated to juvenile drug and alcohol prevention programs under RCW 66.08.180(4).

(5) \$1,500,000 of the general fund--state appropriation is provided solely for training of paraprofessional classroom assistants and classroom teachers to whom the assistants are assigned. The funding is intended to provide a training program of at least twenty-five hours for approximately one thousand classroom assistants, and at least a one-day training program for approximately two thousand assigned teachers. A maximum of \$175,000 of this amount may be spent by the superintendent for state administrative costs of this program.

(6) \$350,000 of the general fund--state appropriation is provided solely for grants to school districts for multicultural inservice training.

NEW SECTION. **Sec. 518.** FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL AND PILOT PROGRAMS

General Fund Appropriation--State \$
15,991,000 General Fund Appropriation--Federal \$
5,973,000 Total Appropriation \$
21,964,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,731,000 of the general fund--state appropriation is provided solely for a contract with the Pacific science center for travelling van programs and other educational services for public schools. \$815,000 of this amount is provided to expand the travelling van program to serve approximately 50 percent of public elementary schools annually, and to expand the on-site instruction program to serve approximately 70,000 students and teachers each year.

(2) \$88,000 of the general fund--state appropriation is provided solely for a contract with the Cispus learning center for environmental education programs.

(3) \$3,975,000 of the general fund--federal appropriation is provided solely for substance abuse prevention programs.

(4) \$5,719,000 of the general fund--state appropriation and \$1,710,000 of the general fund--federal appropriation are provided solely for the schools for the twenty-first century pilot programs established by RCW 28A.100.030 through 28A.100.068. The general fund--federal appropriation

shall be expended to establish a maximum of twelve new projects in fiscal year 1991.

(5) \$3,560,000 of the general fund--state appropriation is provided solely for the beginning teachers assistance program established under RCW 28A.67.240. Moneys shall be distributed under this subsection at a maximum rate per mentor/beginning teacher team of \$1,780 per year.

(6) \$204,000 of the general fund--state appropriation is provided solely for child abuse education provisions of RCW 28A.03.512 through 28A.03.514.

(7) \$1,519,000 of the general fund--state appropriation is provided solely for grants to public or private nonprofit organizations to assist parents of children in headstart or early childhood education and assistance programs, who are enrolled in adult literacy classes or tutoring programs under RCW 28A.130.010 through 28A.130.020. Grants provided under this subsection may be used for scholarships, costs of transportation and child care, and other support services. Moneys provided under this subsection may not be used by the superintendent of public instruction for state administrative costs.

(8) \$82,000 of the general fund--state appropriation is provided solely for in-service training and other costs associated with the development of a comprehensive K-12 health education curriculum, including an integral component relating to acquired immunodeficiency syndrome.

(9) \$250,000 of the general fund--state appropriation is provided solely for the continuation of student teaching pilot projects under Engrossed Senate Bill No. 5826. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(10) \$2,712,000 of the general fund--state appropriation and \$288,000 of the general fund--federal appropriation are provided solely for grants for drop-out prevention and retrieval programs established under RCW 28A.120.060 through 28A.120.072. The general fund--federal appropriation shall be allocated to school districts for projects that meet federal criteria for targeted services eligible for funding under chapter 2 of the education consolidation and improvement act, to assist in establishing new services and innovative programs for students at risk.

(11) \$126,000 of the general fund--state appropriation is provided solely to establish and operate a toll-free telephone number at the Lifeline Institute to assist school districts in youth suicide prevention.

NEW SECTION. **Sec. 519.** FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR ENCUMBRANCES OF FEDERAL GRANTS
General Fund Appropriation--Federal \$
36,216,000

NEW SECTION. **Sec. 520.** FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS
General Fund Appropriation \$
14,772,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$1,476,000 is provided solely for the remaining months of the 1988-89 school year.

(2) The superintendent shall distribute funds for the 1989-90 and 1990-91 school years at a rate for each year of \$452 per eligible student.

NEW SECTION. **Sec. 521.** FOR THE SUPERINTENDENT OF PUBLIC

INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM

General Fund Appropriation \$

70,417,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$5,899,000 is provided solely for the remaining months of the 1988-89 school year.

(2) Funding for school district learning assistance programs serving kindergarten through grade nine shall be distributed during the 1989-90 and 1990-91 school years at a maximum rate of \$389 per unit as calculated pursuant to this subsection. The number of units for each school district in each school year shall be the sum of: (a) The number of full time equivalent students enrolled in kindergarten through grade six in the district multiplied by the percentage of the district's students taking the fourth grade basic skills test who scored in the lowest quartile as compared to national norms, and then reduced by the number of students ages eleven and below in the district who are identified as specific learning disabled and are served through programs established pursuant to chapter 28A.13 RCW; and (b) the number of full time equivalent students enrolled in grades seven through nine in the district multiplied by the percentage of the district's students taking the eighth grade basic skills test who scored in the lowest quartile as compared to national norms, and then reduced by the number of students ages twelve through fourteen in the district who are identified as specific learning disabled and are served through programs established pursuant to chapter 28A.13 RCW. In determining these allocations, the superintendent shall use the most recent prior five-year

average scores on the fourth grade and eighth grade state-wide basic skills tests.

NEW SECTION. **Sec. 522.** FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL CLINICS

General Fund Appropriation \$
3,584,000

The appropriation in this section is subject to the following conditions and limitations: Not more than \$1,792,000 of the general fund appropriation may be expended during fiscal year 1990.

NEW SECTION. **Sec. 523.** FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL EDUCATION PROGRAM ENHANCEMENT FUNDS

General Fund Appropriation \$
54,463,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$5,053,000 of the general fund appropriation is provided solely for the remaining months of the 1988-89 school year.

(2) A school district may be eligible to receive an allocation from this appropriation if the school district's board of directors has:

- (a) Assessed the needs of the schools within the district;
- (b) Prioritized the identified needs; and

(c) Developed an expenditure plan for the allocation and an evaluation methodology to assess benefits to students.

(3) School districts receiving moneys pursuant to this section shall expend such moneys to meet educational needs identified by the district within the following program areas:

- (a) Prevention and intervention services in the elementary grades;
- (b) Reduction of class size;
- (c) Early childhood education;
- (d) Student-at-risk programs, including dropout prevention and retrieval, and substance abuse awareness and prevention;
- (e) Staff development and in-service programs;
- (f) Student logical reasoning and analytical skill development;
- (g) Programs for highly capable students;
- (h) Programs involving students in community services;
- (i) Senior citizen volunteer programs; and
- (j) Other purposes that enhance a school district's basic education program.

Program enhancements funded pursuant to this section do not fall within the definition of basic education for purposes of Article IX of the state Constitution and the state's funding duty thereunder, nor shall such funding as now or hereafter appropriated and allocated constitute levy reduction funds for purposes of RCW 84.52.0531.

(4) (a) Allocations to eligible school districts for the 1989-90 and 1990-91 school years shall be calculated on the basis of average annual full time equivalent enrollment, at an annual rate of \$35.26 per pupil. For school districts enrolling not more than one hundred average annual full time equivalent students, and for small school plants within any school district designated as remote and necessary schools, the allocations shall be determined as follows:

(i) Enrollment of not more than sixty average annual full time equivalent students in grades kindergarten through six shall generate funding based on sixty full time equivalent students;

(ii) Enrollment of not more than twenty average annual full time equivalent students in grades seven and eight shall generate funding based on twenty full time equivalent students; and

(iii) Enrollment of sixty or fewer average annual full time equivalent students in grades nine through twelve shall generate funding based on sixty full time equivalent students.

(b) Allocations shall be distributed on a school-year basis pursuant to RCW 28A.48.010.

NEW SECTION. **Sec. 524.** FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE STATE SCHOOL FOR THE BLIND AND THE STATE SCHOOL FOR THE DEAF

General Fund Appropriation--State \$

17,318,000 General Fund Appropriation--Federal \$

48,000 Total Appropriation \$

17,366,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$5,940,000 of the general fund--state appropriation is provided to pass through directly to the state school for the blind at the request of the school's superintendent.

(2) \$10,991,000 of the general fund--state appropriation and \$48,000 of the general fund--federal appropriation is provided to pass through

directly to the state school for the deaf at the request of the school's superintendent.

(3) \$387,000 of the general fund--state appropriation is provided solely for transportation of day students attending the schools. The state school for the deaf and the state school for the blind shall contract with educational service district No. 112 for the provision of pupil transportation services.

(End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601.** The appropriations in sections 602 through 608 of this act are subject to the following conditions and limitations:

(1) For the purposes of this section and sections 602 through 608 of this act, "institutions of higher education" means the institutions receiving appropriations pursuant to sections 602 through 608 of this act.

(2) (a) Student Quality Standard: During the 1989-91 fiscal biennium, each institution of higher education shall not spend less than the average biennial amount listed in this subsection per full time equivalent student. The amounts include total appropriated general fund--state operating expenses for the institution, less expenditures for plant maintenance and operations, with the exception of Washington State University, where cooperative extension and agriculture research are also excluded from the per student expenditures. This expenditure-per-student requirement may vary by two percent. If an institution's expenditure per student in fiscal year 1989-90 exceeds the two-percent variance, then the office of financial management shall reduce that institution's allotment for fiscal year 1990-91 by the amount above the two-percent variance.

University of Washington \$

9,290

Washington State University \$

7,625 Eastern Washington University \$

5,511 Central Washington University \$

5,649 The Evergreen State College \$

7,076 Western Washington University \$

5,430 State Board for Community College Education \$

3,302

(b) Facilities Quality Standard: During the 1989-91 biennium, no institution of higher education may allow its expenditures for plant operation and maintenance to be more than five percent below the general fund--state appropriation and the general fund--local amounts allotted for this purpose.

(3) (a) The following are maximum amounts that each institution may spend from the appropriations in sections 602 through 608 and 610 of this act for faculty, graduate assistants, and exempt staff salary increases and are subject to all the limitations contained in this section. For the purpose of allocating these funds, "faculty" includes all instructional and research faculty, teaching and research assistants, academic deans, department chairpersons, librarians, and community college counselors who are not part of the state classified service system. "Exempt staff" includes all professional and administrative employees who are not part of the state classified service system.

University of Washington \$

18,348,000 Washington State University \$

9,603,000 Eastern Washington University \$

2,864,000

Central Washington University \$

2,553,000 The Evergreen State College \$

1,210,000 Western Washington University \$

3,435,000 State Board for Community College Education \$

19,753,000 Higher Education Coordinating Board \$
66,000

(b) The amounts listed in (a) of this subsection are intended to provide faculty, exempt staff, teaching and research assistants, and medical residents at each four-year institution and the community college system as a whole, a maximum of the average percentage increase, including increments, listed below on the effective dates indicated:

Faculty and Exempt Staff

	January 1, 1990	January 1, 1991
University of Washington	6.1%	6.1%
Washington State University	6.1%	6.1%
Eastern Washington University	6.4%	6.4%
Central Washington University	6.4%	6.4%
The Evergreen State College	6.4%	6.4%
Western Washington University	6.4%	6.4%
State Board for Community College Education	6.2%	6.2%
Exempt staff (all institutions)	2.5%	6.0%

Higher Education Coordinating

2.5%

6.0%

Board

(c) Regardless of whether the maximum amounts authorized in this subsection are granted, they will be considered granted by the higher education coordinating board when comparing faculty salaries to other institutions for the purpose of determining salary increase requirements.

(d) The salary increases authorized under this subsection may be granted to state employees at Washington State University who are supported in full or in part by federal land grant formula funds.

(e) The state board for community college education shall allocate the amounts authorized in this subsection among the community college districts according to policies and guidelines established by the board that may include policies for achieving more equitable salary levels among districts and more equitable salary levels between part-time and full-time faculty.

(4) The following amounts from the appropriations in sections 602 through 608 of this act, or as much thereof as may be necessary, shall be spent to provide higher education personnel board classified employees with a 2.5 percent across-the-board salary increase effective January 1, 1990, and an additional 6.0 percent across-the-board salary increase effective January 1, 1991. These increases shall be implemented in compliance and conformity with all requirements of the comparable worth agreement ratified by 1986 Senate Concurrent Resolution No. 126. No salary increase may be paid under this subsection to any person whose salary has been Y-rated pursuant to rules adopted by the higher education personnel board.

University of Washington \$
4,484,000 Washington State University \$
2,950,000 Eastern Washington University \$
747,000 Central Washington University \$
574,000 The Evergreen State College \$
427,000 Western Washington University \$
792,000 State Board for Community College Education \$
4,011,000 Higher Education Coordinating Board \$
35,000

(5) The following amounts from the appropriations in sections 602 through 608 of this act are provided solely for student employee salary increases:

University of Washington \$
130,000 Washington State University \$
73,000 Eastern Washington University \$
21,000 Central Washington University \$
18,000 The Evergreen State College \$
9,000 Western Washington University \$
25,000 State Board for Community College Education \$
142,000

(6) Any institution that grants an average salary increase in excess of the amounts authorized in subsection (3) of this section is ineligible to receive any funds appropriated for salary increases in sections 603 through 608 of this act. Any community college district that grants an average salary increase in excess of the amounts authorized in subsection (3) of this section, as allocated by the state board for community college

education, is ineligible to receive any funds appropriated for salary increases in section 602 of this act. The office of financial management shall adjust an institution's allotment as necessary to enforce the restrictions imposed by this section.

(7) The office of financial management shall by November 1, 1989, develop an employee classification system for the purpose of allocating the appropriations in this act for higher education salary increases. In developing the classification system, the office of financial management shall consult with the institutions of higher education, the senate committee on ways and means, and the house of representatives committee on appropriations. The classification system shall be consistent among the institutions and shall provide for uniform application of each employee classification, including instructional and research faculty, academic and administrative deans, department chairpersons, exempt and classified staff, presidents, chancellors, vice-presidents, librarians, and counselors. An institution of higher education shall not grant any salary increase under this section unless the office of financial management determines that the increase is consistent with the classification system required by this subsection. It is the intent of the legislature to adjust the appropriations in this act during the 1990 legislative session to reflect the classification system; the appropriation adjustments shall result in a total expenditure level that is less than or equal to the total amount allocated for salary increases under this section to all institutions. The classification system shall be used solely for the purpose of salary increase allocations under this section and shall not affect any employee rights under the state higher education personnel law, chapter 28B.16 RCW.

NEW SECTION. **Sec. 602.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

General Fund Appropriation \$

629,466,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The state board for community college education shall establish compensation guidelines for salary levels of the top administrative position at community colleges. The guidelines should take into account criteria such as institutional size, level of responsibility, experience, and longevity.

(2) Community college districts having a higher than average proportion of part-time faculty may use up to five percent of instructional support enhancement money to convert existing part-time faculty to full-time status. Community college districts having a lower than average proportion of part-time faculty shall not use instructional support enhancement money to convert existing part-time faculty to full-time status.

(3) The enrollment increases funded by this appropriation shall be distributed among all the community college districts based on the weighted percentage enrollment plan developed by the state board for community college education, and contained in the legislative budget notes.

(4) At least \$400,000 shall be spent on assessment of student outcomes. The institutions shall strive to improve the quality of instruction in areas such as instructor contact time and student writing requirements.

(5) At least \$50,000 shall be spent to fund the comparable worth salary adjustments for employees in community college childcare centers.

(6) \$5,430,000 is provided to enhance the institution's appropriation for equipment.

NEW SECTION. **Sec. 603.** FOR THE UNIVERSITY OF WASHINGTON

General Fund Appropriation \$
613,671,000 Medical Aid Fund Appropriation \$
3,518,000 Accident Fund Appropriation \$
3,517,000 Death Investigations Account Appropriation \$
957,000 Total Appropriation \$
621,663,000

The appropriations in this section are subject to the following conditions and limitations:

(1) At least \$6,620,000 of the general fund appropriation shall be spent to begin off-campus upper-division course offerings in Tacoma and Bothell.

(2) The University of Washington shall establish an evening degree credit program. \$391,000 of the general fund appropriation is provided to facilitate this purpose.

(3) At least \$400,000 shall be spent on assessment of student outcomes. The institution shall strive to improve the quality of instruction in areas such as professor contact time and student writing requirements.

(4) \$4,587,000 is provided to enhance the institution's appropriation for equipment.

NEW SECTION. **Sec. 604.** FOR WASHINGTON STATE UNIVERSITY

General Fund Appropriation \$

337,969,000

The appropriation in this section is subject to the following conditions and limitations:

(1) At least \$2,012,000 shall be spent to expand upper-division and graduate off-campus course offerings.

(2) Washington State University shall continue funding three faculty positions associated with Tri-Cities diversification.

(3) At least \$400,000 shall be spent on assessment of student outcomes. The institution shall strive to improve the quality of instruction in areas such as professor contact time and student writing requirements.

(4) \$1,237,000 is provided to enhance the institution's appropriation for equipment.

(5) \$300,000 is provided solely for implementing programs for gender equity in athletics.

NEW SECTION. **Sec. 605.** FOR EASTERN WASHINGTON UNIVERSITY

General Fund Appropriation \$

92,656,000

The appropriation in this section is subject to the following conditions and limitations:

(1) It is intended that enrollment increases be directed to resident students and that priority be given to students seeking entrance to upper-division courses with the intent to complete a bachelor's degree.

(2) At least \$400,000 shall be spent on assessment of student outcomes. The institution shall strive to improve the quality of

instruction in areas such as professor contact time and student writing requirements.

(3) \$516,000 is provided to enhance the institution's appropriation for equipment.

NEW SECTION. **Sec. 606.** FOR CENTRAL WASHINGTON UNIVERSITY

General Fund Appropriation \$

78,366,000

The appropriation in this section is subject to the following conditions and limitations:

(1) It is intended that enrollment increases be directed to resident students and that priority be given to students seeking entrance to upper-division courses with the intent to complete a bachelor's degree.

(2) At least \$599,000 shall be spent to provide upper-division courses in Yakima.

(3) At least \$400,000 shall be spent on assessment of student outcomes. The institution shall strive to improve the quality of instruction in areas such as professor contact time and student writing requirements.

(4) \$316,000 is provided to enhance the institution's appropriation for equipment.

NEW SECTION. **Sec. 607.** FOR THE EVERGREEN STATE COLLEGE

General Fund Appropriation \$

48,375,000

The appropriation in this section is subject to the following conditions and limitations:

(1) It is intended that enrollment increases be directed to resident students and that priority be given to students seeking entrance to upper-division courses with the intent to complete a bachelor's degree.

(2) At least \$400,000 shall be spent on assessment of student outcomes. The institution shall strive to improve the quality of instruction in areas such as professor contact time and student writing requirements.

(3) \$377,000 is provided to enhance the institution's appropriation for equipment.

NEW SECTION. **Sec. 608.** FOR WESTERN WASHINGTON UNIVERSITY

General Fund Appropriation \$

102,936,000

The appropriation in this section is subject to the following conditions and limitations:

(1) It is intended that enrollment increases be directed to resident students and that priority be given to students seeking entrance to upper-division courses with the intent to complete a bachelor's degree.

(2) At least \$400,000 shall be spent on assessment of student outcomes. The institution shall strive to improve the quality of instruction in areas such as professor contact time and student writing requirements.

(3) \$805,000 is provided to enhance the institution's appropriation for equipment.

NEW SECTION. **Sec. 609.** FOR THE COMPACT FOR EDUCATION

General Fund Appropriation \$

92,000

NEW SECTION. **Sec. 610.** FOR THE HIGHER EDUCATION COORDINATING BOARD

General Fund Appropriation--State \$

58,248,000 General Fund Appropriation--Federal \$

4,152,000 State Educational Grant Account Appropriation \$

40,000 Total Appropriation \$

62,440,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$53,943,000 of the general fund--state appropriation is provided solely for student financial aid, including administrative costs. Of that amount:

(a) At least \$18,100,000 shall be expended for work study grants;

(b) \$31,609,000 of the general fund--state appropriation is provided solely for the state need grant program. The need grant award to any individual shall not exceed the amount received by a student attending a state research university;

(c) \$250,000 is provided solely for additions to the conditional scholarship program for nurses;

(d) \$300,000 is provided solely for additions to the conditional scholarship program for teachers;

(e) \$500,000 is provided solely for the educational opportunity grant program;

(f) \$100,000 is provided solely to make matching awards of \$2,000 to community scholarship foundations that:

(i) After the effective date of this act, begin a higher education scholarship program and raise at least \$2,000 for the program;

(ii) Obtain and maintain tax-exempt status under section 501(c)(3) of the internal revenue code for the fund supporting the scholarship program; and

(iii) Have not previously received a matching award from the amount provided in this subsection.

(2) \$50,000 is provided solely for the establishment of a Washington state writing project intended to enhance the skills of writing teachers in grades kindergarten through twelfth grade in Washington public schools.

NEW SECTION. **Sec. 611.** FOR THE WASHINGTON INSTITUTE OF APPLIED TECHNOLOGY

General Fund Appropriation \$
1,500,000

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for fiscal year 1990.

NEW SECTION. **Sec. 612.** FOR THE 1991 APPLIED TECHNOLOGY RESERVE ACCOUNT.

(1) \$1,500,000 is appropriated from the general fund to the 1991 applied technology reserve account, which account is hereby created in the state treasury. This appropriation represents the fiscal year 1991 costs to operate the Washington institute of applied technology. All moneys in the 1991 applied technology reserve account not appropriated by law by June 30, 1990, shall revert to the general fund.

(2) The state board for vocational education within the governor's office shall conduct a study of the Washington institute of applied technology. The study shall be conducted in conjunction with the Seattle school district, Seattle community college, the superintendent of public instruction, and the office of financial management. The study shall examine the institute's role in the marketplace, its effectiveness in accomplishing its purpose, and alternative methods of operation. The results of the study, together with any recommendations, shall be submitted to the senate committee on ways and means and the house of representatives committee on appropriations by December 1, 1989.

NEW SECTION. **Sec. 613.** FOR THE HIGHER EDUCATION PERSONNEL BOARD
Higher Education Personnel Board Service Fund Appropriation \$
2,083,000

The appropriation in this section is subject to the following conditions and limitations: \$50,000 of the appropriation is provided solely for a 2.5 percent across-the-board salary increase effective January 1, 1990, and an additional 6.0 percent across-the-board salary increase effective January 1, 1991, for staff of the higher education personnel board.

NEW SECTION. **Sec. 614.** FOR WASHINGTON STATE LIBRARY

General Fund Appropriation--State \$
11,013,000 General Fund Appropriation--Federal \$
4,620,000

General Fund Appropriation--Private/Local \$

112,000 Western Library Network Computer System Revolving Fund

Appropriation--Private/Local \$

14,073,000 Total Appropriation \$

29,818,000

The appropriations in this section are subject to the following conditions and limitations: \$2,331,000 of the general fund--state and the general fund--federal appropriations are provided solely for a contract with the Seattle public library for library services for the blind and physically handicapped.

NEW SECTION. **Sec. 615.** FOR THE WASHINGTON STATE ARTS COMMISSION

General Fund Appropriation--State \$

4,557,000 General Fund Appropriation--Federal \$

772,000 Total Appropriation \$

5,329,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,084,000 of the general fund--state appropriation is provided solely for grants of institutional support to major arts organizations.

(2) \$183,000 of the general fund--state appropriation is provided solely for grants for artists participating in the artist-in-residence program.

(3) The commission shall develop and implement a plan to reduce administrative expenditures below twenty-five percent of total expenditures by fiscal year 1991. The commission shall submit a progress report on its

plan to the appropriations committee of the house of representatives and the ways and means committee of the senate prior to January 8, 1990.

NEW SECTION. **Sec. 616.** FOR THE WASHINGTON STATE HISTORICAL SOCIETY
General Fund Appropriation \$
1,095,000

The appropriation in this section is subject to the following conditions and limitations: \$241,000 of the general fund appropriation is provided solely for planning and implementation of the maritime voyages exhibition.

NEW SECTION. **Sec. 617.** FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY
General Fund Appropriation--State \$
748,000 General Fund Appropriation--Federal \$
126,000 Total Appropriation \$
874,000

NEW SECTION. **Sec. 618.** FOR THE STATE CAPITOL HISTORICAL ASSOCIATION
General Fund Appropriation \$
873,000 State Capitol Historical Association Museum Account Appropriation \$
119,000 Total Appropriation \$
992,000

The appropriations in this section are subject to the following conditions and limitations: \$100,000 of the general fund appropriation is

provided solely for the continuation of a technical assistance program for local heritage organizations.

(End of part)

PART VII
SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701.** FOR THE STATE TREASURER--STATE REVENUES FOR
DISTRIBUTION

General Fund Appropriation for fire insurance premiums tax distribution \$
5,239,000 General Fund Appropriation for public utility district excise tax
distribution \$

22,854,000 General Fund Appropriation for prosecuting attorneys' salaries \$

2,277,000 General Fund Appropriation for motor vehicle excise tax
distribution \$

68,719,000 General Fund Appropriation for local mass transit assistance \$

208,213,000 General Fund Appropriation for camper and travel trailer excise
tax distribution \$

2,600,000 Aquatic Lands Enhancement Account Appropriation for harbor
improvement revenue distribution \$

80,000 Liquor Excise Tax Fund Appropriation for liquor excise tax
distribution \$

18,667,000

Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload
penalties distribution \$

290,025,000 Liquor Revolving Fund Appropriation for liquor profits
distribution \$

41,250,000 Timber Tax Distribution Account Appropriation for distribution to
"Timber" counties \$

57,544,000 Municipal Sales and Use Tax Equalization Account Appropriation \$

37,002,000 County Sales and Use Tax Equalization Account Appropriation \$

12,695,000 Death Investigations Account Appropriation for distribution to
counties for publicly funded autopsies \$

636,000 Total Appropriation \$

767,801,000

NEW SECTION. **Sec. 702.** FOR THE STATE TREASURER--FEDERAL REVENUES

FOR DISTRIBUTION

Forest Reserve Fund Appropriation for federal forest reserve fund
distribution \$

70,000,000 General Fund Appropriation for federal flood control funds
distribution \$

70,000 General Fund Appropriation for federal grazing fees distribution \$

50,000

Geothermal Account Appropriation--Federal \$

20,000 General Fund Appropriation for distribution of federal funds to
counties in conformance with Public Law 97-99 \$

720,000 Total Appropriation \$

70,860,000

NEW SECTION. **Sec. 703.** FOR THE STATE TREASURER--BOND RETIREMENT AND
INTEREST, INCLUDING ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT SUBJECT TO THE STATUTORY DEBT LIMIT

Fisheries Bond Redemption Fund 1977 Appropriation \$

1,367,200 Water Pollution Control Facilities Bond Redemption Fund 1967
Appropriation \$

4,117,000 State Building and Higher Education Construction Bond Redemption
Fund 1967 Appropriation \$

8,034,700 State Building (Expo 74) Bond Redemption Fund 1973A
Appropriation \$

375,900 State Building Bond Redemption Fund 1973 Appropriation \$

3,796,000 State Higher Education Bond Redemption Fund 1973 Appropriation \$

4,379,300 State Building Authority Bond Redemption Fund Appropriation \$

9,401,000 Community College Capital Improvement Bond Redemption Fund 1972
Appropriation \$

7,514,400

State Higher Education Bond Redemption Fund 1974 Appropriation \$

1,182,900 Waste Disposal Facilities Bond Redemption Fund Appropriation \$

64,569,200 Water Supply Facilities Bond Redemption Fund Appropriation \$

11,126,800 Recreation Improvements Bond Redemption Fund Appropriation \$

5,996,200 Social and Health Services Facilities 1972 Bond Redemption Fund
Appropriation \$

3,714,100 Outdoor Recreation Bond Redemption Fund 1967 Appropriation \$

6,298,000 Indian Cultural Center Construction Bond Redemption Fund 1976
Appropriation \$

124,200 Fisheries Bond Redemption Fund 1976 Appropriation \$

762,600 Higher Education Bond Redemption Fund 1975 Appropriation \$

2,167,100 State Building Bond Retirement Fund 1975 Appropriation \$

421,900 Social and Health Services Bond Redemption Fund 1976 Appropriation \$

9,474,800 Emergency Water Projects Bond Retirement Fund 1977 Appropriation \$

2,614,000 Higher Education Bond Redemption Fund 1977 Appropriation \$

19,264,000

Salmon Enhancement Bond Redemption Fund 1977 Appropriation \$

4,328,700 Fire Service Training Center Bond Retirement Fund 1977

Appropriation \$

850,500 State General Obligation Bond Retirement Bond 1979 Appropriation \$

339,761,200 Total Appropriation \$

511,641,700

NEW SECTION. **Sec. 704.** FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, INCLUDING ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES

State Convention and Trade Center Account Appropriation \$

29,443,500 University of Washington Hospital Bond Retirement Fund 1975

Appropriation \$

1,171,600 Office-Laboratory Facilities Bond Redemption Fund Appropriation \$

273,700 Higher Education Bond Retirement Fund 1979 Appropriation \$

2,556,600 State General Obligation Bond Retirement Fund 1979 Appropriation \$

9,249,000 Spokane River Toll Bridge Revolving Account Appropriation \$

882,100 Total Appropriation \$

43,576,500

NEW SECTION. **Sec. 705.** FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, INCLUDING ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

Community College Refunding Bond Retirement Fund 1974 Appropriation \$
9,756,200 Community College Capital Construction Bond Redemption Fund 1975,
1976, 1977 Appropriation \$

10,773,500 Higher Education Bond Retirement Fund 1979 Appropriation \$
10,268,800 Washington State University Bond Redemption Fund 1977
Appropriation \$

539,200 Higher Education Refunding Bond Redemption Fund 1977 Appropriation \$

7,801,200 State General Obligation Bond Retirement Fund 1979 Appropriation \$

29,346,300 Total Appropriation \$

68,485,200

NEW SECTION. **Sec. 706.** FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, INCLUDING ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY MOTOR VEHICLE FUND REVENUE

Highway Bond Retirement Fund Appropriation \$

195,489,500 Ferry Bond Retirement Fund 1977 Appropriation \$

26,531,100 Total Appropriation \$

222,020,600

NEW SECTION. **Sec. 707.** FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, INCLUDING ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE

Common School Building Bond Redemption Fund 1967 Appropriation \$
6,906,000 State Building Bond Redemption Fund 1967 Appropriation \$
655,600 State Building and Parking Bond Redemption Fund 1969 Appropriation \$

2,450,900 Total Appropriation this Section \$
10,012,500 Total Bond Retirement and Interest Appropriations, Sections 703
through 707 \$
855,736,200

NEW SECTION. **Sec. 708.** FOR THE GOVERNOR--EMERGENCY FUND

General Fund Appropriation \$
2,000,000

The appropriation in this section is for the governor's emergency fund to be allocated for the carrying out of the critically necessary work of any agency.

NEW SECTION. **Sec. 709.** FOR THE GOVERNOR--INDIAN CLAIMS

General Fund Appropriation \$
4,925,000

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for implementation of the Puyallup tribal settlement agreement, as provided in Substitute House Bill No. 1788 and Engrossed Senate Bill No. 5734. If neither bill is enacted by June 30, 1989, this appropriation shall lapse.

(2) No portion of this appropriation may be spent, released, transferred, or placed into escrow until all of the following have occurred:

(a) The United States Congress has passed (and the President of the United States has signed, if necessary) legislation providing approximately \$77,250,000 to the Puyallup Indian Tribe (the "tribe") as described in the "Agreement between the Puyallup Tribe of Indians, local Governments in Pierce County, the State of Washington, the United States of America, and certain private property owners," dated August 27, 1988 (the "agreement").

(b) The local governments of Pierce county, the city of Tacoma, the city of Fife, the city of Puyallup, and the Port of Tacoma have among them agreed to pay approximately \$52,134,000 to the tribe according to the terms of the agreement.

(3) The legislature recognizes the need for consistency and finality in property settlement agreements in order for economic expansion to benefit the community. The attorney general shall appear for and represent individual owners of owner-occupied residential real estate before the state and federal courts in all cases in which an individual tribal member of a tribe signatory to the agreement has instituted an action or proceeding raising a claim of Indian title for land located within the properties comprising the agreement.

NEW SECTION. **Sec. 710.** FOR THE GOVERNOR--TORT DEFENSE SERVICES

General Fund Appropriation \$

1,500,000 Special Fund Agency Tort Defense Services Revolving Fund

Appropriation \$

1,292,000 Total Appropriation \$

2,792,000

The appropriations in this section are subject to the following conditions and limitations: To facilitate payment of tort defense services from special funds, the state treasurer is directed to transfer sufficient moneys from each special fund to the special fund tort defense services revolving fund, hereby created, in accordance with schedules provided by the office of financial management. The governor shall distribute the moneys appropriated in this section to agencies to pay for tort defense services.

NEW SECTION. **Sec. 711.** DEPARTMENT OF PUBLIC HEALTH--TRANSITION
General Fund Appropriation \$
1,000,000

The appropriation in this section is subject to the following conditions and limitations: If a department of public health or a department of health is not established by law by June 30, 1989, this appropriation shall lapse.

NEW SECTION. **Sec. 712.** FOR BELATED CLAIMS

(1) There is appropriated to the office of financial management for payment of supplies and services furnished in previous biennia, from the General Fund \$ 1,140,000

(2) The following sums, or so much thereof as shall severally be found necessary, are hereby appropriated and authorized to be expended out of the several funds indicated, for the period from the effective date of this act to June 30, 1991, except as otherwise noted.

To reimburse the general fund for expenditures from belated claims appropriations to be disbursed on vouchers approved by the office of financial management:

Medical Disciplinary Account \$
520 Institutional Impact Account \$
26,153 ORV (Off-Road-Vehicle) Account \$
23 Hospital Commission Account \$
15,224 Centennial Commission Account \$
940 Public Safety and Education Account \$
1151 Health Professions Account \$
734 Forest Development Account \$
6,122 Real Estate Commission Account \$
1,614 Reclamation Revolving Account \$
103 Landowner Contingency Forest Fire Suppression Account \$
600 Capitol Building Construction Account \$
40,251 Resource Management Cost Account \$
9,295 Litter Control Account \$
34,305 State Building Construction Account \$
35 Outdoor Recreation Account \$
1,958 Local Governance Study Commission Account \$
42 Grade Crossing Protective Fund \$
1,029 State Patrol Highway Account \$
25,745 Motorcycle Safety Education Fund \$
266 Fire Service Training Account \$

447

Seed Fund \$
3,023 Electrical License Fund \$
724 State Wildlife Fund \$
20,500 Highway Safety Fund \$
7,774 Motor Vehicle Fund \$

14,046 Puget Sound Ferry Operations Account \$
12 Public Service Revolving Fund \$
6,042 Insurance Commissioner's Regulatory Account \$
1,910 State Treasurer's Service Fund \$
1,053 Legal Services Revolving Fund \$
2,557 Municipal Revolving Fund \$
5,671 Department of Personnel Service Fund \$
6,472 State Auditing Services Revolving Fund \$
1,240 Liquor Revolving Fund \$
15,445 Department of Retirement Systems Expense Fund \$
2,982 Accident Fund \$
62,964 Medical Aid Fund \$
57,948 Western Library Network Computer System Revolving Fund \$
460 Pressure Systems Safety Fund \$
32

NEW SECTION. **Sec. 713.** FOR SUNDRY CLAIMS

The following sums, or so much thereof as are necessary, are appropriated from the general fund, unless otherwise indicated, for the payment of court judgments and for relief of various individuals, firms, and corporations for sundry claims. These appropriations are to be disbursed on vouchers approved by the director of the department of general administration, except as otherwise provided, as follows:

(1) For transfer to the Tort Claims Revolving Fund to reimburse the Tort Claims Revolving Fund for payments made to Lori Ann Newman per order of Pierce County Superior Court, Cause No. 85-2-06030-5 \$

6,000.00 (2) Juan Manuel Palomarez, in settlement of all claims for expenses per order of Yakima County Superior Court, Cause No. 86-1-01381-0, pursuant to RCW 9.01.200, including interest \$

17,114.96 (3) Michael Ringo, in settlement of all claims for expenses per order of Kitsap County Superior Court, Cause No. 87-1-00115-4, pursuant to RCW 9.01.200, including interest \$

8,500.17 (4) Lee Arthur Jackson, in settlement of all claims for expenses per order of Spokane County Superior Court, Cause No. 87-1-00516-1, pursuant to RCW 9.01.200, including interest \$

11,946.92

(5) Thomas A. Simmons, in settlement of all claims for expenses per order of Airport District Court, King County, Cause No. POS 94143, pursuant to RCW 9.01.200, including interest \$

2,781.87 (6) Daniel L. Boyer, in settlement of all claims for expenses per order of Wahkiakum County Superior Court, Cause No. CR-296, pursuant to RCW 9.01.200, including interest \$

4,264.05 (7) Alex Rooney, in settlement of all claims for expenses per order of Mason County Superior Court, Cause No. 87-1-00074-5, pursuant to RCW 9.01.200, including interest \$

31,687.80 (8) Kevin Keniston, in settlement of all claims for expenses per order of Airport District Court, King County, Cause No. 85-188358, pursuant to RCW 9.01.200, including interest \$

2,862.77 (9) Richard Woods, in settlement of all claims for expenses per order of Pierce County District Court No. 1, Cause No. 88-661977-9, pursuant to RCW 9.01.200, including interest \$

3,264.21

(10) Donald L. Bakko, in settlement of all claims for expenses per order of Cowlitz County District Court, Cause No. 13818/88-2168, pursuant to RCW 9.01.200, including interest \$

3,353.09 (11) Curtis A. Fifield, in settlement of all claims for expenses per order of Auken District Court, King County, Cause No. K-91052, pursuant to RCW 9.01.200, including interest \$

4,782.20 (12) Richard J. Giakovmis, in settlement of all claims for expenses per order of Grant County Superior Court, Cause No. 86-2-00119-7 \$

6,437.50 (13) Edward Frank Simpson, in settlement of all claims for expenses per order of Spokane County Superior Court, Cause No. 88-1-00710-2, pursuant to RCW 9.01.200, including interest \$

12,454.06 (14) Lisa Marie Jones, payment of judgment against The Evergreen State College, per order of Thurston County Superior Court, Cause No. 87-2-01331-3 \$

22,900.00

(15) Mary F. Simmerer Lewis and Timothy P. Lewis, payment of judgment against The Evergreen State College, per order of Thurston County Superior Court, Cause No. 87-2-01331-3 \$

6,000.00 (16) Quigg Bros.-McDonald, Inc., payment based upon consent decree against Bekaert Steel Wire, per order of King County Superior Court, Cause No. 87-2-10275-1 and Stipulation of Settlement No. C88-289TB entered in the U.S. District Court, Western District of Washington \$

8,571.00 (17) Clyde Waverly Fondern, in settlement of all claims for expenses per order of Klickitat County Superior Court, Cause No. C-2100, pursuant to RCW 9.01.200, including interest \$

128,601.04 (18) Compensation to the following for all pending claims of damage to crops by game: PROVIDED, That payment shall be made from the Wildlife Fund:

(a) Phyllis L. Thompson, on behalf of Hidden Valley Nursery \$

3,587.92 (b) Harold J. Weber \$

6,145.76 (c) Joe C. Grentz \$

11,591.75

NEW SECTION. **Sec. 714.** FOR THE GOVERNOR--COMPENSATION--SALARY AND
INSURANCE BENEFITS

General Fund Appropriation--State \$

65,080,000 General Fund Appropriation--Federal \$

20,015,000 Special Fund Salary and Insurance Contribution Increase Revolving
Fund Appropriation \$

47,638,000 Total Appropriation \$

132,733,000

The appropriations in this section, or so much thereof as may be necessary, shall be expended solely for the purposes designated in this section and are subject to the conditions and limitations specified in this section.

(1) \$40,060,000 of the general fund--state appropriation, \$13,311,000 of the general fund--federal appropriation, and \$31,888,000 of the special fund salary and insurance contribution increase revolving fund appropriation are provided for a 2.5 percent across-the-board salary increase effective January 1, 1990, and an additional 6.0 percent across-the-board salary increase effective January 1, 1991, for all classified and exempt employees under the state personnel board (SPB), and commissioned officers of the Washington state patrol. These increases shall be implemented in compliance and conformity with all requirements of the comparable worth agreement ratified by 1986 Senate Concurrent Resolution No. 126, where applicable.

(2) The governor shall allocate to state agencies from the general fund--state appropriation \$3,327,000 for fiscal year 1990 and \$6,654,000 for fiscal year 1991, from the general fund--federal appropriation \$513,000 for fiscal year 1990 and \$1,027,000 for fiscal year 1991, and from the special fund salary and insurance contribution increase revolving fund appropriation \$2,587,000 for fiscal year 1990 and \$5,173,000 for fiscal year 1991 to fulfill the 1989-91 obligations of the comparable worth agreement ratified by 1986 Senate Concurrent Resolution No. 126.

(3) (a) The monthly contributions for insurance benefit premiums shall not exceed \$239.86 per eligible employee.

(b) The monthly contributions for the margin in the self-insured medical and dental plans and for the operating costs of the health care authority shall not exceed \$16.21 per eligible employee.

(c) Any returns of funds to the health care authority resulting from favorable claims experienced during the 1989-91 biennium shall be held in reserve within the state employees insurance account until appropriated by the legislature.

(d) Funds provided under this section, including funds resulting from dividends or refunds, shall not be used to increase employee insurance benefits over the level of services provided on the effective date of this act. Contributions by any county, municipal, or other political subdivision to which coverage is extended after the effective date of this act shall not receive the benefit of any surplus funds attributable to premiums paid prior to the date on which coverage is extended.

(4) To facilitate the transfer of moneys from dedicated funds and accounts, the state treasurer is directed to transfer sufficient moneys from each dedicated fund or account to the special fund salary and insurance

contribution increase revolving fund in accordance with schedules provided by the office of financial management.

(5) In calculating individual agency allocations for this section, the office of financial management shall calculate the allocation of each subsection separately. The separate allocations for each agency may be combined under a single appropriation code for improved efficiency. The office of financial management shall transmit a list of agency allocations by subsection to the senate committee on ways and means and the house of representatives committee on appropriations.

(6) No salary increase may be paid under this section to any person whose salary has been Y-rated pursuant to rules adopted by the state personnel board.

(7) Moneys from the appropriation in this section may be expended for salary and benefit increases for ferry workers in accordance with the 1989-91 transportation appropriations act.

NEW SECTION. **Sec. 715.** FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--
CONTRIBUTIONS TO RETIREMENT SYSTEMS

The appropriations in this section are subject to the following conditions and limitations: The appropriations shall be made on a quarterly basis.

(1) There is appropriated for state contributions to the law enforcement officers' and fire fighters' retirement system:

	FY 1990	FY 1991
General Fund Appropriation \$	63,000,000	62,167,000
Total Appropriation \$	125,167,000	

The appropriation in this subsection is subject to the following conditions and limitations: If Substitute Senate Bill No. 5418 is enacted before June 30, 1989, the FY 1991 appropriation in this subsection shall lapse.

(2) There is appropriated for contributions to the judicial retirement system:

General Fund Appropriation \$	1,100,000	1,100,000
Total Appropriation \$	2,200,000	

(3) There is appropriated for contributions to the judges retirement system:

General Fund Appropriation \$	250,000	250,000
Total Appropriation \$	500,000	

(4) If Substitute Senate Bill No. 5418 is enacted by June 30, 1989, the initial employer trust fund contribution rate for all employers of members of the retirement system governed by chapter 41.32 RCW (the teachers' retirement system) shall be set at 11.34% of earnable compensation, beginning July 1, 1989, and 12.60% of earnable compensation, beginning September 1, 1990. If Substitute Senate Bill No. 5418 is not enacted by June 30, 1989, the initial employer trust fund contribution rate for all employers of members of the retirement system governed by chapter 41.32 RCW (the teachers' retirement system) shall be set at 11.34% of earnable compensation, beginning July 1, 1989.

(5) If Substitute Senate Bill No. 5418 is enacted by June 30, 1989, the initial employer trust fund contribution rate for all employers of members of the retirement system governed by chapter 41.40 RCW (the public

employees' retirement system) shall be set at 5.99% of compensation earnable, beginning July 1, 1989, and 7.1% of earnable compensation, beginning September 1, 1990. If Substitute Senate Bill No. 5418 is not enacted by June 30, 1989, the initial employer trust fund contribution rate for all employers of members of the retirement system governed by chapter 41.40 RCW (the public employees' retirement system) shall be set at 5.99% of compensation earnable, beginning July 1, 1989.

(6) The employer rate for all employers of members of the retirement system governed by chapter 43.43 RCW (the state patrol retirement system) shall be set at 19.88% of compensation for the 1989-91 biennium.

NEW SECTION. **Sec. 716.** FOR THE OFFICE OF FINANCIAL MANAGEMENT--
CONTRIBUTIONS TO RETIREMENT SYSTEMS

General Fund--State Appropriation \$ 2,334,000 9,283,000

General Fund--Federal Appropriation \$ 480,000 2,012,000

Retirement Contribution Increase Revolving Fund

Appropriation \$ 1,954,000 9,494,000

Total Appropriation \$ 25,557,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$231,000 of the general fund--state appropriation, or as much thereof as may be necessary, shall be distributed to state agencies to increase state contributions to the public employees' retirement system.

(2) \$4,108,000 of the general fund--state appropriation, \$948,000 of the general fund--federal appropriation, and \$4,349,000 of the retirement contribution increase revolving fund appropriation, or as much thereof as

may be necessary, shall be distributed to state agencies to increase state contributions to the public employees' retirement system resulting from Engrossed Substitute House Bill No. 1322. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(3) \$6,544,000 of the general fund--state appropriation, \$1,486,000 of the general fund--federal appropriation, and \$7,157,000 of the retirement contribution increase revolving fund appropriation, or as much thereof as may be necessary, shall be distributed to state agencies to increase state contributions to the public employees' retirement system resulting from Engrossed Substitute Senate Bill No. 5418. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(4) \$343,000, or as much as may be necessary, shall be distributed to state agencies to increase state contributions to the teachers' retirement fund resulting from Engrossed Substitute House Bill No. 1322. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(5) \$391,000, or as much thereof as may be necessary, shall be distributed to state agencies to increase state contributions to the teachers' retirement fund resulting from Substitute Senate Bill No. 5418. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

NEW SECTION. **Sec. 717.** FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--
TRANSFERS
General Fund Appropriation: For transfer to the Department of Retirement
Systems Expense Fund \$

28,000 Motor Vehicle Fund--State Patrol Highway Account Appropriation: For transfer to the Department of Retirement Systems Expense Fund \$

125,000

NEW SECTION. **Sec. 718.** FOR THE STATE TREASURER--TRANSFERS

General Fund Appropriation: For transfer to the Institutional Impact Account \$

332,536 General Government Special Revenue Fund--State Treasurer's Service Account Appropriation: For transfer to the general fund on or before July 20, 1991, an amount up to \$10,000,000 in excess of the cash requirements in the State Treasurer's Service Account for fiscal year 1992, for credit to the fiscal year in which earned \$

10,000,000 General Fund Appropriation: For transfer to the Natural Resources Fund--Water Quality Account \$

15,378,000 Data Processing Revolving Account: For transfer to the General Fund \$

2,400,000 Public Facilities Construction Loan and Grant Revolving Fund: For transfer to the General Fund \$

3,110,000

Puget Sound Ferry Operations Account: For transfer to the Tort Claims Revolving Fund for claims paid on behalf of the department of

transportation, Washington state ferry system during the period July 1, 1989, through June 30, 1991 \$

1,353,000 Motor Vehicle Fund: For transfer to the Tort Claims Revolving Fund for claims paid on behalf of the department of transportation and the state patrol during the period July 1, 1989, through June 30, 1991 \$

14,000,000 Resource Cost Management Cost Account: For transfer to the University of Washington Bond Retirement Account \$

15,000,000 Water Quality Account Appropriation: For transfer to the water pollution revolving fund. Transfers shall be made at intervals coinciding with deposits of federal capitalization grant money into the revolving fund. The amounts transferred shall not exceed the match required for each federal deposit \$

15,800,000

Building Code Council Account Appropriation: For transfer to the general fund \$

210,000 General Fund Appropriation, FY 1991: For transfer to the law enforcement officers' and fire fighters' retirement system as provided in Substitute Senate Bill No. 5418. If the bill is not enacted by June 30, 1989, this appropriation shall lapse \$

62,167,000 Conservation Areas Account: For transfer to the Natural
Resources Conservation Area Stewardship Account \$

364,000

(End of part)

PART VIII

MISCELLANEOUS

NEW SECTION. **Sec. 801.** The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of formalized loan agreements with other governmental entities shall be treated as loans and are to be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 1989-91 biennium.

NEW SECTION. **Sec. 802.** Agencies shall comply with the following requirements regarding information systems projects when specifically directed to do so by this act.

(1) The agency shall produce a feasibility study for each information systems project in accordance with published department of information services instructions. In addition to department of information services requirements, the study shall examine and evaluate the costs and benefits of maintaining status quo.

(2) The agency shall produce a project management plan for each project. The plan or plans shall address all factors critical to successful completion of each project. The plan shall include, but is not limited to, the following elements: A description of the problem or opportunity that the information systems project is intended to address; a statement of project objectives and assumptions; definition of phases, tasks, and activities to be accomplished and the estimated cost of each phase; a

description of how the agency will facilitate responsibilities of oversight agencies; a description of key decision points in the project life cycle; a description of variance control measures; a definitive schedule that shows the elapsed time estimated to complete the project and when each task is to be started and completed; and a description of resource requirements to accomplish the activities within specified time, cost, and functionality constraints.

(3) A copy of each feasibility study and project management plan shall be provided to the department of information services, the office of financial management, and appropriate legislative committees. Authority to expend any funds for individual information systems projects is conditioned on approval of the relevant feasibility study and project management plan by the department of information services and the office of financial management.

(4) A project status report shall be submitted to the department of information services, the office of financial management, and appropriate legislative committees for each project prior to reaching key decision points identified in the project management plan. Project status reports shall examine and evaluate project management, accomplishments, budget, action to address variances, risk management, cost and benefits analysis, and other aspects critical to completion of a project.

Work shall not commence on any task in a subsequent phase of a project until the status report for the preceding key decision point has been approved by the department of information services and the office of financial management.

(5) If a project review is requested in accordance with department of information services policies, the reviews shall examine and evaluate:

System requirements specifications; scope; system architecture; change controls; documentation; user involvement; training; availability and capability of resources; programming languages and techniques; system inputs and outputs; plans for testing, conversion, implementation, and post-implementation; and other aspects critical to successful construction, integration, and implementation of automated systems. Copies of project review written reports shall be forwarded to the office of financial management and appropriate legislative committees by the agency.

(6) A written post-implementation review report shall be prepared by the agency for each information systems project in accordance with published department of information services instructions. In addition to the information requested pursuant to the department of information services instructions, the post-implementation report shall evaluate the degree to which a project accomplished its major objectives including, but not limited to, a comparison of original cost and benefit estimates to actual costs and benefits achieved. Copies of the post-implementation review report shall be provided to the department of information services, the office of financial management, and appropriate legislative committees.

NEW SECTION. **Sec. 803.** The department of information services will act as lead agency in coordinating video telecommunications services for state agencies. As lead agency, the department shall develop standards and common specifications for leased and purchased telecommunications equipment and assist state agencies in developing a video telecommunications expenditure plan. No agency may spend any portion of any appropriation in this act for new video telecommunication equipment, new video telecommunication transmission, or new video telecommunication programming,

or for expanding current video telecommunication systems without first complying with chapter 43.105 RCW, including but not limited to RCW 43.105.041(2), and without first submitting a video telecommunications expenditure plan, in accordance with the policies of the department of information services, for review and assessment by the department of information services under RCW 43.105.052. Prior to any such expenditure by a public school, a video telecommunications expenditure plan shall be approved by the superintendent of public instruction. The office of the superintendent of public instruction shall submit the plans to the department of information services in a form prescribed by the department. The office of the superintendent of public instruction shall coordinate the use of video telecommunications in public schools by providing educational information to local school districts and shall assist local school districts and educational service districts in telecommunications planning and curriculum development. Prior to any such expenditure by a public institution of postsecondary education, a telecommunications expenditure plan shall be approved by the higher education coordinating board. The higher education coordinating board shall coordinate the use of video telecommunications for instruction and instructional support in postsecondary education, including the review and approval of instructional telecommunications course offerings.

NEW SECTION. **Sec. 804.** Prior to submitting any request to the department of personnel for personnel reclassifications or other modifications to any compensation plans or schedules, an agency shall submit to the office of financial management a report describing the fiscal impact of the request and a description of the moneys available to the agency to

fund the request. The office of financial management, pursuant to its statutory duties under RCW 43.88.160(1)(c), shall review the report. The results of that review shall be submitted to the requesting agency, the department of personnel, the senate committee on ways and means, and the house of representatives committee on appropriations prior to action on the request by the personnel board or its successor.

NEW SECTION. **Sec. 805.** Except for the appropriations in sections 107 through 112 of this act, the general fund--state appropriations in this act are subject to the following conditions and limitations: For any agency, the percentage of its total 1989-91 biennial general fund--state appropriations spent for personal service contracts shall not exceed the percentage of its total 1987-89 biennial general fund--state appropriations spent for personal service contracts, unless such excess expenditures are approved in advance by the director of the office of financial management for good cause.

NEW SECTION. **Sec. 806.** Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. No appropriation shall be necessary to effect such repayment.

NEW SECTION. **Sec. 807.** In addition to the amounts appropriated in this act for revenue for distribution, state contributions to the law enforcement officers' and fire fighters' retirement system, and bond retirement and interest including ongoing bond registration and transfer

charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under any proper bond covenant made in accordance with law.

NEW SECTION. **Sec. 808.** In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 809.** It is the intent of the legislature that, unless otherwise provided in this act or in the legislative budget notes for the 1989-91 biennium, new programs initiated in this act are funded for the entire fiscal biennium. To the extent feasible, funds appropriated for such programs shall be allotted by the office of financial management and expended by the agency at a uniform rate.

Sec. 810. Section 10, chapter 218, Laws of 1973 1st ex. sess. as last amended by section 505, chapter 405, Laws of 1985 and RCW 9.46.100 are each amended to read as follows:

There is hereby created a fund to be known as the "gambling revolving fund" which shall consist of all moneys receivable for licensing, penalties, forfeitures, and all other moneys, income, or revenue received by the commission. The state treasurer shall be custodian of the fund. All moneys received by the commission or any employee thereof, except for change funds and an amount of petty cash as fixed by rule or regulation of the commission, shall be deposited each day in a depository approved by the

state treasurer and transferred to the state treasurer to be credited to the gambling revolving fund. Disbursements from the revolving fund shall be on authorization of the commission or a duly authorized representative thereof. In order to maintain an effective expenditure and revenue control the gambling revolving fund shall be subject in all respects to chapter 43.88 RCW but no appropriation shall be required to permit expenditures and payment of obligations from such fund. All expenses relative to commission business, including but not limited to salaries and expenses of the director and other commission employees shall be paid from the gambling revolving fund.

The (~~office of financial management may direct the~~) state treasurer (~~to loan~~) shall transfer to the general fund (~~an amount not to exceed \$1,400,000~~) two million dollars from the gambling revolving fund for the (~~1983-85~~) 1989-91 fiscal biennium.

Sec. 811. Section 7, chapter 13, Laws of 1983 1st ex. sess. as amended by section 710, chapter 289, Laws of 1988 and RCW 50.16.070 are each amended to read as follows:

The federal interest payment fund shall consist of contributions payable by each employer (except employers as described in RCW 50.44.010 and 50.44.030 who have properly elected to make payments in lieu of contributions, employers who are required to make payments in lieu of contributions, and employers paying contributions under RCW 50.44.035) for any calendar quarter which begins on or after January 1, 1984, and for which the commissioner determines that the department will have an outstanding balance of accruing federal interest at the end of the calendar quarter. The amount of wages subject to tax shall be determined according to RCW

50.24.010. The tax rate applicable to wages paid during the calendar quarter shall be determined by the commissioner and shall not exceed fifteen one-hundredths of one percent. In determining whether to require contributions as authorized by this section, the commissioner shall consider the current balance in the federal interest payment fund and the projected amount of interest which will be due and payable as of the following September 30. Except as appropriated for the fiscal biennium ending June 30, (~~1989~~) 1991, any excess moneys in the federal interest payment fund shall be retained in the fund for future interest payments.

Contributions under this section shall become due and be paid by each employer in accordance with such rules as the commissioner may prescribe and shall not be deducted, in whole or in part, from the remuneration of individuals in the employ of the employer. Any deduction in violation of this section is unlawful.

In the payment of any contributions under this section, a fractional part of a cent shall be disregarded unless it amounts to one-half cent or more, in which case it shall be increased to one cent.

NEW SECTION. **Sec. 812.** The sum of sixty million dollars is appropriated for the biennium ending June 30, 1989, from the general fund to the state treasurer for immediate transfer to the budget stabilization account pursuant to RCW 43.88.525 and 43.88.530.

Sec. 813. Section 338, chapter 258, Laws of 1984 as amended by section 27, chapter 57, Laws of 1985 and RCW 43.08.250 are each amended to read as follows:

The money received by the state treasurer from fees, fines, forfeitures, penalties, reimbursements or assessments by any court organized

under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be deposited in the public safety and education account which is hereby created in the state treasury. The legislature shall appropriate the funds in the account to promote traffic safety education, highway safety, criminal justice training, crime victims' compensation, judicial education, the judicial information system, winter recreation parking, and state game programs. All earnings of investments of balances in the public safety and education account shall be credited to the general fund.

On July 1, 1989, the state treasurer shall transfer to the general fund from the public safety and education account the sum of two million dollars.

NEW SECTION. **Sec. 814.** Notwithstanding RCW 43.01.090 the house of representatives, the senate, and the permanent statutory committees shall pay expenses quarterly to the department of general administration facilities and services revolving fund for services rendered by the department for operations, maintenance, and supplies relating to buildings, structures, and facilities used by the legislature for the biennium beginning July 1, 1989.

NEW SECTION. **Sec. 815.** Amounts received by an agency as reimbursements pursuant to RCW 39.34.130 shall be considered as returned loans of materials supplied or services rendered. Such amounts may be expended as a part of the original appropriation of the fund to which it belongs, without further or additional appropriation, subject to conditions and procedures prescribed by the director of financial management, which shall provide for determination of full costs, disclosure of such

reimbursements in the governor's budget, maximum interagency usage of data processing equipment and services, and such restrictions as will promote more economical operations of state government without incurring continuing costs beyond those reimbursed.

NEW SECTION. **Sec. 816.** The appropriations of moneys and the designation of funds and accounts by this and other acts of the 1989 legislature shall be construed in a manner consistent with legislation enacted by the 1985 and 1987 legislatures to conform state funds and accounts with generally accepted accounting principles.

NEW SECTION. **Sec. 817.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. **Sec. 818.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and shall take effect July 1, 1989.

Passed the Senate May 10, 1989.

President of the Senate.

Passed the House May 10, 1989.

Speaker of the House.