

Information Technology Projects

Liquor Control Board

Modernize Regulatory Systems

Public Disclosure Commission

PC Lease Program
Customer Serv/Case Mgmt Syst
Cloud Based Communication Svcs

Health Care Authority

ProviderOne O&M
ProviderOne Enhancements
ProviderOne Contract Compliance
ProviderOne Stabilization
ProviderOne Phase Two
IP Overtime System (HCA)

Washington State Patrol

MOP Continuation
Sergeant Mobile Laptops

Social & Health Services

Align Funding with ICD-10 Imp.
ESAR M&O
ESAR Architectural Development
ESAR Consulting
Interface with New EBT Vendor
Replace Client Receivables System
Electronic Records Vault - Evault
IP Overtime System (DSHS)
Unisys Rehosting

Department of Veterans' Affairs

Enterprise Veterans Case Management System

Corrections

Standardize Database Platform
STRONG-R Risk Needs Responsivity
E-Vault Costs from CTS

Department of Ecology

Upgrade to SharePoint 2013
Replace Core Technology Network

2015-17 Omnibus Operating Budget
Information Technology Pool
LEAP Omnibus Document IT - 2016
March 22, 2016

Department of Fish and Wildlife

Maintaining Technology Access
Fish & Wildlife Radio-Over-Internet

Washington State Arts Commission

My Public Art Portal

Other Fund Detail

(Dollars in Thousands)

<u>Fund</u>	<u>Amount</u>
Environ Legacy Stwd - State	51
Hazardous Waste - State	18
Oil Spill Prevn Acct - State	12
Radioactive Mixed - State	6
State Toxics Control - State	271
State Wildlife Acct - State	328
Waste Reduct/Recycle - State	19
Water Quality Permit - State	102
Total Other Appropriated Funds	807