## 2005-07 Omnibus Operating Budget

#### **Super Coalition Health Benefits**

**LEAP Document 2005-35, March 28, 2005** 

		FY 2006	FY 2007	2005-07
Office of the Secretary of State	Archives & Records - State (006-1)	16	33	49
	Local Gov Archives - State (441-1)	16	32	48
	Imaging Account - Non-Appr (470-6)	11	21	32
Dept of Community, Trade, & Economic Development	General Fund - State (001-1)	51	101	152
	General Fund - Federal (001-2)	34	68	102
	General Fund - Priv/Loc (001-7)	1	1	2
	Public Works Assist - State (058-1)	6	11	17
	Building Code Cncl - State (084-1)	3	6	9
	Low-Inc Weathr Asstc - State (150-1)	0	1	1
	Violence Reduct/Drug - State (181-1)	2	4	6
	Mfr Home Install/Trn - State (262-1)	1	2	3
	Comm Economic Devel - State (263-1)	0	1	1
	Wa Housing Trust Acc - State (532-1)	14	28	42
	Pub Facil Const Loan - State (887-1)	1	2	3
	Public Safety & Ed - State (02V-1)	4	9	13
Washington State Health Care Authority	General Fund - Federal (001-2)	10	19	29
Ç	St Hlth Care Admn Ac - State (418-1)	64	128	192
	Health Srvcs Trust - State (760-1)	114	228	342
State Lottery Commission	Lottery Admin Acct - State (578-1)	80	159	239
Human Rights Commission	General Fund - State (001-1)	21	43	64
	General Fund - Federal (001-2)	13	25	38
Department of Retirement Systems	Retirmnt Sys Expense - State (600-1)	177	354	531
1	Defrd Comp Admin Acc - Non-Appr (888-6)	15	29	44
	Dependent Care Admin - State (03T-1)	2	4	6
Department of Revenue	General Fund - State (001-1)	770	1,539	2,309
_ ·p	Waste Reduct/Recycle - State (044-1)	1	2	3
	State Toxics Control - State (173-1)	1	1	2
	Unclmd Pers Prpty - Non-Appr (196-6)	22	45	67
	Timber Tax Distr Act - State (02W-1)	27	53	80
Office of Minority & Women's Business Enterprises	Minority & Business - State (453-1)	9	17	26
Department of General Administration	Genl Admin Svcs Acct - State (422-1)	119	237	356
2 opariment of Continuing Marion	Genl Admin Svcs Acct - Non-Appr (422-6)	127	255	382
Department of Information Services	Data Processing Rev - State (419-1)	2	4	6
2 sparting of information got (100)	Data Processing Rev - Non-Appr (419-6)	284	568	852
Office of Insurance Commissioner	General Fund - Federal (001-2)	4	7	11
office of insurance commissioner	Insurance Comm Regul - State (138-1)	104	208	312
Washington Horse Racing Commission	Horse Racing Commsn - State (169-1)	16	31	47
Board of Industrial Insurance Appeals	Accident Account - State (608-1)	66	131	197
Board of findustrial insurance reppears	Medical Aid Account - State (609-1)	66	131	197
Washington State Liquor Control Board	General Fund - State (001-1)	16	31	47
Washington State Elquor Control Board	Liquor Revolving Acc - State (501-1)	712	1,423	2,135
Utilities and Transportation Commission	Public Srvc Revlv - State (111-1)	87	175	262
Cultures and Transportation Commission	Pipeline Safety - State (297-1)	4	8	12
	Pipeline Safety - Federal (297-2)	4	8	12
Washington State Patrol	General Fund - State (001-1)	164	330	494
washington state I allor	General Fund - Federal (001-2)	8	16	24
	Fire Serv Trng Acct - State (086-1)	6	12	18
	State Toxics Control - State (173-1)	3	6	9
	Fire Protection Cont - Non-Appr (210-6)	5	10	15
	Figrprint ID Account - State (225-1)	24	49	73
	1 ngipinit id Account - State (223-1)	∠ <del>'1</del>	<del>1</del> 7	13

# 2005-07 Omnibus Operating Budget

## **Super Coalition Health Benefits**

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		FY 2006	FY 2007	2005-07
	Death Investigations - State (02K-1)	14	27	41
	Public Safety & Ed - State (02V-1)	70	139	209
	Cnty Criminal Justic - State (03L-1)	14	29	43
	Munic Criminal Justi - State (03M-1)	5	10	15
WA State Criminal Justice Training Commission	Public Safety & Ed - State (02V-1)	15	31	46
Department of Labor & Industries	General Fund - State (001-1)	70	141	211
	Electrical License - State (095-1)	177	355	532
	Worker & Comm Right - State (163-1)	16	31	47
	Public Works Admin - State (234-1)	14	29	43
	Accident Account - State (608-1)	1,048	2,096	3,144
	Accident Account - Federal (608-2)	1	2	3
	Medical Aid Account - State (609-1)	975	1,950	2,925
	Medical Aid Account - Federal (609-2)	1	2	3
	Plumbing Certificate - State (885-1)	7	14	21
	Pressure Systems Saf - State (892-1)	16	31	47
	Public Safety & Ed - State (02V-1)	42	84	126
	Asbestos Account - State (03B-1)	5	10	15
Department of Licensing	General Fund - State (001-1)	56	113	169
	Architects' License - State (003-1)	1	3	4
	Cemetery Account - State (004-1)	1	1	2
	Profess Engineers' - State (024-1)	11	20	31
	Real Estate Cmsn - State (026-1)	37	73	110
	Funeral Dir & Embalm - State (227-1)	2	3	5
	Master License Fund - State (03N-1)	44	89	133
	Uniform Commer Code - State (04E-1)	16	30	46
	Real Est App C Acct - State (06G-1)	1	1	2
Military Department	General Fund - State (001-1)	45	90	135
Minute of the control	General Fund - Federal (001-2)	90	180	270
	Worker & Comm Right - State (163-1)	2	4	6
	Nisq Earthquake Acct - State (309-1)	2	5	7
	Nisq Earthquake Acct - Federal (309-2)	7	15	22
	Enhanced 911 Account - State (03F-1)	8	16	24
DSHS - Children and Family Services	General Fund - State (001-1)	1,461	2,923	4,384
DSTIS Children and Family Services	General Fund - Federal (001-2)	650	1,301	1,951
DSHS - Juvenile Rehabilitation	General Fund - State (001-1)	1,042	2,083	3,125
Dons - Juvenile Rendomation	General Fund - Federal (001-2)	12	23	35
DSHS MH - Institutional Services	General Fund - State (001-1)	2,274	4,548	6,822
Dono will - institutional oct vices	General Fund - Federal (001-2)	308	616	924
DSHS MH - Civil Commitment	General Fund - State (001-1)	331	663	994
DSHS MH - Program Support	General Fund - State (001-1) General Fund - State (001-1)	0	1	1
DSHS WIII - 1 Togram Support	General Fund - Medicaid (001-C)	0	1	1
DSHS DD - Community Services	General Fund - State (001-1)	330	661	991
DSTIS DD - Community Services	General Fund - State (001-1) General Fund - Federal (001-2)	254	508	762
DSHS DD - Residential Habilitation Services	General Fund - State (001-1)			
DSHS DD - Residential Habilitation Services	General Fund - State (001-1) General Fund - Federal (001-2)	1,321 1,213	2,641	3,962
DCHC DD. Crossial Pusicate			2,426	3,639
DSHS DD - Special Projects	General Fund - State (001-1)	3	6	9
DCUC DD Drogram Cunnart	General Fund - Federal (001-2)	0	1	1
DSHS DD - Program Support	General Fund - State (001-1)	3	5	8
Delle Long Town Com-	General Fund - Medicaid (001-C)	1	1.044	1.566
DSHS - Long-Term Care	General Fund - State (001-1)	522	1,044	1,566

#### 2005-07 Omnibus Operating Budget Super Coalition Health Benefits

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Ceneral Fund - Frederial (001-2)   418   836   1.254			FY 2006	FY 2007	2005-07
DSHS - Economic Services Administration         General Fund - State (001-1)         2,458         4,915         7,373           DSHS - Alcohol and Substance Abuse         General Fund - State (001-1)         30         00         90           DSHS - Medical Assistance Payments         General Fund - State (001-1)         77         133         20           DSHS - Medical Assistance Payments         General Fund - State (001-1)         69         138         537           General Fund - State (1001-2)         623         1,043         1,68         84           DSHS - Vocational Rehabilitation         General Fund - State (1001-1)         69         138         207           DSHS - Administration and Supporting Services         General Fund - State (1001-1)         158         315         473           DSHS - Information System Services         General Fund - State (1001-2)         151         301         473           DSHS - Information System Services         General Fund - State (1001-2)         160         633         474           DEPayment of Health         General Fund - State (1001-2)         160         633         481           General Fund - State (1001-2)         160         321         481           Habit System Services         General Fund - State (1001-1)         160         321		General Fund - Federal (001-2)	418	836	1,254
Select   Fund   Fund   Foderal (001-1)   30   30   30   30   30   30   30   3			16	32	48
DSHS - Alcohol and Substance Ahuse	DSHS - Economic Services Administration	General Fund - State (001-1)	2,458	4,915	7,373
DSHS - Alcohol and Substance Ahuse		General Fund - Federal (001-2)	1,435	2,871	4,306
DSHS - Medical Assistance Payments         General Fund - State (001-1)         179         3.58         3.77           Ceneral Fund - Federal (001-2)         253         1,045         1,568           DSHS - Vocational Rehabilitation         General Fund - Federal (001-2)         69         138         207           DSHS - Administration and Supporting Services         General Fund - State (001-1)         158         315         473           DSHS - Information System Services         General Fund - State (001-1)         190         380         277           Department of Health         General Fund - State (001-1)         190         380         278           Department of Health         General Fund - State (001-1)         190         380         278           Department of Health         General Fund - State (001-1)         190         380         278           Department of Health         General Fund - Fund Fund Fund Fund Fund Fund Fund Fund	DSHS - Alcohol and Substance Abuse		30	60	90
Rearla Facility (10-2)			7	13	20
Rearla Facility (10-2)	DSHS - Medical Assistance Payments	General Fund - State (001-1)	179	358	537
DSHS - Vocational Rehabilitation         General Fund - State (001-1)         69         138         207           DSHS - Administration and Supporting Services         General Fund - Federal (001-2)         51         102         135           DSHS - Information System Services         General Fund - State (001-1)         92         136         102           DSHS - Information System Services         General Fund - State (001-1)         190         380         570           Department of Health         General Fund - Federal (001-2)         316         633         949           General Fund - Federal (001-2)         316         633         949           General Fund - Fiviloc (001-7)         160         321         481           Health State (30-1)         16         32         18           Mery Coultily Accident Account - State (173-1)         14         28         12           State Toxics Control - State (173-1)         14         28         12           Health Svecs Trust - State (202-1)         4         8         12           Health Svecs Trust - State (38-1)         9         18         22           Health Svecs Trust - State (38-1)         9         18         22           Health Svecs Trust - State (38-1)         9         18 <t< td=""><td>•</td><td>General Fund - Federal (001-2)</td><td>523</td><td>1,045</td><td>1,568</td></t<>	•	General Fund - Federal (001-2)	523	1,045	1,568
DSHS - Administration and Supporting Services   General Fund - Federal (001-2)   158   315   3			28		
DSHS - Administration and Supporting Services         General Fund - State (001-1)         158         315         473           DSHS - Information System Services         General Fund - State (001-1)         92         185         277           Department of Health         General Fund - State (001-1)         316         363         379           General Fund - State (001-1)         316         363         394           General Fund - Priv/Loc (001-7)         160         321         481           Hospital Commission - State (002-1)         160         321         481           Water Quality Acct - State (139-1)         17         33         50           State Toxics Control - State (133-1)         14         28         42           Med Test Site Licer - State (202-1)         4         8         12           Accident Account - State (608-1)         2         3         6           Postoco-PrevCirl - State (382-1)         9         18         22           Accident Account - State (608-1)         2         4         6           Postoco-PrevCirl - State (382-1)         9         18         22           Accident Account - State (308-1)         9         17         6           Beat Drink Wir Acct - State (303-1)         9	DSHS - Vocational Rehabilitation	General Fund - State (001-1)	69	138	207
DSHS - Information System Services         General Fund - Federal (001-2)         51 (102)         1323           DSHS - Information System Services         General Fund - State (001-1)         190 (33)         570           Department of Health         General Fund - Federal (001-2)         316 (33)         949           General Fund - Pederal (001-1)         160 (32)         321         481           Hospital Commission - State (002-1)         160 (32)         321         481           Hospital Commission - State (002-1)         160 (32)         32         50           State Toxics Control - State (139-1)         17 (33)         50           State Toxics Control - State (139-1)         14 (28)         42           Med Test Site Licen - State (202-1)         4 (8)         12           Health Srives Trust - State (760-1)         3 (2)         3 (2)           Accident Account - State (608-1)         9 (17)         26           Tobacco Prev/Ct1 - State (828-1)         9 (17)         26           Emer Med/Truuma Care - State (03C-1)         16         32         4 (6)           Safe Drink Wir Acct - State (03R-1)         3 (2)         6 (2)         4 (6)           Dept Veterans Affairs - Institutional Services         General Fund - State (04W-1)         3 (8)         58		General Fund - Federal (001-2)	222	445	667
DSHS - Information System Services         General Fund - Federal (001-2)         51         102         137           Department of Health         General Fund - State (001-1)         190         380         570           Department of Health         General Fund - Federal (001-2)         316         633         949           General Fund - Federal (001-2)         316         633         949           General Fund - PrivLoc (001-7)         160         321         481           Hospital Commission - State (002-1)         160         321         481           Hospital Commission - State (002-1)         16         12         188           State Toxics Control - State (173-1)         14         28         42           Med Test Site Licen - State (202-1)         4         8         12           Health Srives Trust - State (760-1)         3         3         5           Tobacco Prev/Ctl - State (828-1)         9         18         22           Emer Med/Truma Care - State (03R-1)         9         17         26           Safe Drink Wir Acet - State (03R-1)         9         17         26           Bept Veterans Affairs - Institutional Services         General Fund - State (03R-1)         3         6         9           Dept Veter	DSHS - Administration and Supporting Services	General Fund - State (001-1)	158	315	473
DSHS - Information System Services         General Fund - State (001-1)         92         185         277           Department of Health         General Fund - State (001-2)         316         633         949           General Fund - Friederal (001-2)         316         633         949           General Fund - Priv/Loc (001-7)         160         321         481           Hospital Commission - State (002-1)         6         12         188           Water Quality Acct - State (173-1)         14         28         42           Med Test Site Licen - State (608-1)         2         3         5           Accident Account - State (608-1)         3         6         9           Pellath Srves Trust - State (608-1)         3         6         9           Fleath Srves Trust - State (608-1)         3         6         9           Fleath Srves Trust - State (608-1)         3         6         9           Fleath Srves Trust - State (608-1)         3         6         9           Fleath Srves Trust - State (608-1)         3         6         9           Emer Med/Truuma Care - State (602-1)         164         328         492           Emer Med/Truuma Care - State (608-1)         3         6         9		General Fund - Federal (001-2)	51	102	153
Department of Health         General Fund - State (001-1)         190         380         570           General Fund - Friedral (001-2)         316         633         949           General Fund - Priv/Loc (001-7)         160         321         481           Hospital Commission - State (002-1)         6         122         188           Water Quality Acct - State (173-1)         14         28         242           Med Test Site Licen - State (202-1)         4         8         12           Accident Account - State (608-1)         2         3         5           Health Fress Acct - State (608-1)         3         6         9           Peach Perv Ctl - State (828-1)         9         18         27           Health Fress Acct - State (608-1)         16         32         49           Peach Perv Ctl - State (828-1)         9         18         27           Health Prissan Acct - State (603c-1)         16         32         46         66           Safe Drink Wr Acct - State (638-1)         9         17         26         49         66           Safe Drink Wr Acct - State (603c-1)         9         17         26         66         66           Dept Veterans Affairs - Institutional Services         Genera	DSHS - Information System Services	General Fund - State (001-1)	92	185	277
Page		General Fund - State (001-1)	190	380	570
Hospital Commission - State (002-1)	•	General Fund - Federal (001-2)	316	633	949
Hospital Commission - State (002-1)			160	321	481
Nater Quality Acct - State (139-1)			6	12	18
Med Test Site Licen - State (202-1)		Water Quality Acct - State (139-1)	17	33	50
Accident Account - State (608-1)		State Toxics Control - State (173-1)	14	28	42
Accident Account - State (608-1)		Med Test Site Licen - State (202-1)	4	8	12
Tobacco Prev/Ctl - State (828-1)   9   18   27     Health Prfessns Acct - State (02G-1)   164   328   492     Emer Med/Trauma Care - State (03C-1)   2   4   6     Emer Med/Trauma Care - State (03C-1)   2   4   6     Emer Med/Trauma Care - State (03C-1)   2   4   6     Emer Med/Trauma Care - State (03R-1)   9   17   26     Def Urinking Water Assis - Federal (04R-2)   32   64   96     Water Works Op Cert - State (04W-1)   3   6   9     Dept Veterans Affairs - Institutional Services   General Fund - State (001-1)   480   958   14,348     Dept of Corrections - Admin & Support Services   General Fund - State (001-1)   491   998   1,96   609     Dept of Corrections - Institutional Services   General Fund - State (001-1)   998   1,96   2,994     Dept of Corrections - Community Corrections   General Fund - State (001-1)   998   1,96   2,994     Dept of Corrections - Community Corrections   General Fund - State (001-1)   998   1,96   2,994     Department of Services for the Blind   General Fund - State (001-1)   99   18   27     Department of Services for the Blind   General Fund - State (001-1)   9   18   27     State School for the Blind   General Fund - State (001-1)   60   121   181     State School for the Blind   General Fund - State (001-1)   5   10   15     State School for the Deaf   General Fund - State (001-1)   5   10   15     State School for the Deaf   General Fund - State (001-1)   5   10   15     State School for the Deaf   General Fund - State (001-1)   5   10   15     General Fund - State (001-1)   307   615   922     Department of Ecology   General Fund - State (001-1)   9   18   27     Department of Ecology   General Fund - State (001-1)   9   18   27     General Fund - Federal (001-2)   9   18   27     Genera			2	3	5
Health Prfessns Act - State (02G-1)			3	6	9
Emer Med/Trauma Care - State (03C-1)		Tobacco Prev/Ctl - State (828-1)	9	18	27
Safe Drink Wtr Acct - State (03R-1)         9         17         26           Drinking Water Assis - Federal (04R-2)         32         64         96           Water Works Op Cert - State (04W-1)         3         6         96           Dept Veterans Affairs - Institutional Services         General Fund - State (001-1)         480         958         1,438           Dept of Corrections - Admin & Support Services         General Fund - State (001-1)         491         9,827         14,740           Dept of Corrections - Institutional Services         General Fund - State (001-1)         998         1,996         2,994           Dept of Corrections - Community Corrections         General Fund - State (001-1)         998         1,996         2,994           Dept of Corrections - Community Corrections         General Fund - State (001-1)         998         1,996         2,994           Cost of Supervision - Non-Appr (206-6)         10         19         299         44         69         2,994           Department of Services for the Blind         General Fund - State (001-1)         19         29         18         27           General Fund - Federal (001-2)         43         87         13         27         3         3         13         13         26         339         339		Health Prfessns Acct - State (02G-1)	164	328	492
Drinking Water Assis - Federal (04R-2)   32   64   96     Water Works Op Cert - State (04W-1)   3   6   9     Dept Veterans Affairs - Institutional Services   General Fund - State (001-1)   480   958   1,438     Dept of Corrections - Admin & Support Services   General Fund - State (001-1)   491   490   496   609     Dept of Corrections - Institutional Services   General Fund - State (001-1)   491   4913   9,827   14,740     Dept of Corrections - Community Corrections   General Fund - State (001-1)   998   1,996   2,994     Dept of Corrections - Community Corrections   General Fund - State (001-1)   998   1,996   2,994     Department of Services for the Blind   General Fund - State (001-1)   9   18   27     Department of Services for the Blind   General Fund - State (001-1)   9   18   27     State School for the Blind   General Fund - State (001-1)   60   12   181     State School for the Deaf   General Fund - State (001-1)   60   121   181     State School for the Deaf   General Fund - State (001-1)   15   10   15     Work Force Training & Education Coordinating Board   General Fund - State (001-1)   5   10   15     General Fund - Federal (001-2)   3   7   10     Washington State Arts Commission   General Fund - State (001-1)   4   8   12     Department of Ecology   General Fund - State (001-1)   307   615   922     General Fund - Federal (001-2)   193   387   580     General Fund - Federal (001-2)   193   387   580     General Fund - Priv/Loc (001-7)   9   18   27     Reclamation Acct - State (027-1)   19   19   29     Waste Reduct/Recycle - State (044-1)   38   75   113			2	4	6
Dept Veterans Affairs - Institutional Services         General Fund - State (001-1)         480         958         1,438           Dept of Corrections - Admin & Support Services         General Fund - State (001-1)         203         406         609           Dept of Corrections - Admin & Support Services         General Fund - State (001-1)         4,913         9,827         14,740           Dept of Corrections - Institutional Services         General Fund - State (001-1)         998         1,996         2,994           Dept of Corrections - Community Corrections         General Fund - State (001-1)         998         1,996         2,994           Cost of Supervision - Non-Appr (206-6)         11         19         29           Public Safety & Ed - State (002-1)         149         297         446           Department of Services for the Blind         General Fund - State (001-1)         9         18         27           General Fund - Federal (001-2)         43         87         130           State School for the Blind         General Fund - State (001-1)         11         2         339           Work Force Training & Education Coordinating Board         General Fund - State (001-1)         5         10         15           Washington State Arts Commission         General Fund - State (001-1)         37 <td< td=""><td></td><td></td><td>9</td><td>17</td><td>26</td></td<>			9	17	26
Dept Veterans Affairs - Institutional Services         General Fund - State (001-1)         480         958         1,438           Dept of Corrections - Admin & Support Services         General Fund - State (001-1)         203         406         609           Dept of Corrections - Institutional Services         General Fund - State (001-1)         4,913         9,827         14,740           Dept of Corrections - Community Corrections         General Fund - State (001-1)         998         1,996         2,994           Public Safety & Ed - State (02V-1)         149         297         446           Department of Services for the Blind         General Fund - State (001-1)         9         18         27           General Fund - State (001-1)         9         18         27           General Fund - State (001-1)         9         18         27           General Fund - State (001-1)         60         121         181           State School for the Blind         General Fund - State (001-1)         60         121         181           State School for the Deaf         General Fund - State (001-1)         5         10         15           Work Force Training & Education Coordinating Board         General Fund - State (001-1)         5         10         15           Department of Ecology		Drinking Water Assis - Federal (04R-2)	32	64	96
Dept Veterans Affairs - Institutional Services         General Fund - State (001-1)         480         958         1,438           Dept of Corrections - Admin & Support Services         General Fund - State (001-1)         203         406         609           Dept of Corrections - Institutional Services         General Fund - State (001-1)         4,913         9,827         14,740           Dept of Corrections - Community Corrections         General Fund - State (001-1)         998         1,996         2,994           Public Safety & Ed - State (02V-1)         149         297         446           Department of Services for the Blind         General Fund - State (001-1)         9         18         27           General Fund - State (001-1)         9         18         27           General Fund - State (001-1)         9         18         27           General Fund - State (001-1)         60         121         181           State School for the Blind         General Fund - State (001-1)         60         121         181           State School for the Deaf         General Fund - State (001-1)         5         10         15           Work Force Training & Education Coordinating Board         General Fund - State (001-1)         5         10         15           Department of Ecology		Water Works Op Cert - State (04W-1)	3	6	9
Dept of Corrections - Institutional Services         General Fund - State (001-1)         4,913         9,827         14,740           Dept of Corrections - Community Corrections         General Fund - State (001-1)         998         1,996         2,994           Popper of Corrections - Community Corrections         General Fund - State (001-1)         149         297         446           Department of Services for the Blind         General Fund - State (001-1)         9         18         27           General Fund - Federal (001-2)         43         87         130           State School for the Blind         General Fund - State (001-1)         60         12         3           State School for the Deaf         General Fund - State (001-1)         60         121         181           State School for the Deaf         General Fund - State (001-1)         13         226         339           Work Force Training & Education Coordinating Board         General Fund - State (001-1)         5         10         15           Washington State Arts Commission         General Fund - State (001-1)         30         7         10           Department of Ecology         General Fund - State (001-1)         307         615         922           General Fund - Priv/Loc (001-7)         9         18         27	Dept Veterans Affairs - Institutional Services		480	958	1,438
Dept of Corrections - Community Corrections         General Fund - State (001-1)         998         1,996         2,994           Cost of Supervision - Non-Appr (206-6)         10         19         29           Public Safety & Ed - State (02V-1)         149         297         446           Department of Services for the Blind         General Fund - State (001-1)         9         18         27           General Fund - Federal (001-2)         43         87         130           Business Enterprises - Non-Appr (02H-6)         1         2         3           State School for the Blind         General Fund - State (001-1)         60         121         181           State School for the Deaf         General Fund - State (001-1)         13         226         339           Work Force Training & Education Coordinating Board         General Fund - State (001-1)         5         10         15           Washington State Arts Commission         General Fund - State (001-1)         30         7         10           Department of Ecology         General Fund - State (001-1)         307         615         922           General Fund - Priv/Loc (001-7)         9         18         27           Reclamation Acct - State (027-1)         10         19         29	Dept of Corrections - Admin & Support Services	General Fund - State (001-1)	203	406	609
Cost of Supervision - Non-Appr (206-6)   10   19   29   297   446     Public Safety & Ed - State (02V-1)   149   297   446     Department of Services for the Blind   General Fund - State (001-1)   9   18   27     General Fund - Federal (001-2)   43   87   130     Business Enterprises - Non-Appr (02H-6)   1   2   3     State School for the Blind   General Fund - State (001-1)   60   121   181     State School for the Deaf   General Fund - State (001-1)   113   226   339     Work Force Training & Education Coordinating Board   General Fund - State (001-1)   5   10   15     General Fund - Federal (001-2)   3   7   10     Washington State Arts Commission   General Fund - State (001-1)   4   8   12     Department of Ecology   General Fund - State (001-1)   307   615   922     General Fund - Federal (001-2)   193   387   580     General Fund - Priv/Loc (001-7)   9   18   27     Reclamation Acct - State (027-1)   10   19   29     Waste Reduct/Recycle - State (044-1)   38   75   113	Dept of Corrections - Institutional Services	General Fund - State (001-1)	4,913	9,827	14,740
Department of Services for the Blind         Public Safety & Ed - State (02V-1)         149         297         446           Department of Services for the Blind         General Fund - State (001-1)         9         18         27           General Fund - Federal (001-2)         43         87         130           Business Enterprises - Non-Appr (02H-6)         1         2         3           State School for the Blind         General Fund - State (001-1)         60         121         181           State School for the Deaf         General Fund - State (001-1)         5         10         15           Work Force Training & Education Coordinating Board         General Fund - State (001-1)         5         10         15           Washington State Arts Commission         General Fund - State (001-2)         3         7         10           Department of Ecology         General Fund - State (001-1)         307         615         922           General Fund - Priv/Loc (001-7)         9         18         27           Reclamation Acct - State (027-1)         10         19         29           Waste Reduct/Recycle - State (044-1)         38         75         113	Dept of Corrections - Community Corrections	General Fund - State (001-1)	998	1,996	2,994
Department of Services for the Blind         General Fund - State (001-1)         9         18         27           General Fund - Federal (001-2)         43         87         130           Business Enterprises - Non-Appr (02H-6)         1         2         3           State School for the Blind         General Fund - State (001-1)         60         121         181           State School for the Deaf         General Fund - State (001-1)         113         226         339           Work Force Training & Education Coordinating Board         General Fund - State (001-1)         5         10         15           Washington State Arts Commission         General Fund - State (001-2)         3         7         10           Department of Ecology         General Fund - State (001-1)         307         615         922           General Fund - Federal (001-2)         193         387         580           General Fund - Priv/Loc (001-7)         9         18         27           Reclamation Acct - State (027-1)         10         19         29           Waste Reduct/Recycle - State (044-1)         38         75         113		Cost of Supervision - Non-Appr (206-6)	10	19	29
General Fund - Federal (001-2)		Public Safety & Ed - State (02V-1)	149	297	446
State School for the Blind         Business Enterprises - Non-Appr (02H-6)         1         2         3           State School for the Blind         General Fund - State (001-1)         60         121         181           State School for the Deaf         General Fund - State (001-1)         113         226         339           Work Force Training & Education Coordinating Board         General Fund - State (001-1)         5         10         15           General Fund - Federal (001-2)         3         7         10           Washington State Arts Commission         General Fund - State (001-1)         4         8         12           Department of Ecology         General Fund - State (001-1)         307         615         922           General Fund - Federal (001-2)         193         387         580           General Fund - Priv/Loc (001-7)         9         18         27           Reclamation Acct - State (027-1)         10         19         29           Waste Reduct/Recycle - State (044-1)         38         75         113	Department of Services for the Blind	General Fund - State (001-1)	9	18	27
State School for the Blind         General Fund - State (001-1)         60         121         181           State School for the Deaf         General Fund - State (001-1)         113         226         339           Work Force Training & Education Coordinating Board         General Fund - State (001-1)         5         10         15           General Fund - Federal (001-2)         3         7         10           Washington State Arts Commission         General Fund - State (001-1)         4         8         12           Department of Ecology         General Fund - State (001-1)         307         615         922           General Fund - Federal (001-2)         193         387         580           General Fund - Priv/Loc (001-7)         9         18         27           Reclamation Acct - State (027-1)         10         19         29           Waste Reduct/Recycle - State (044-1)         38         75         113		General Fund - Federal (001-2)	43	87	130
State School for the Deaf       General Fund - State (001-1)       113       226       339         Work Force Training & Education Coordinating Board       General Fund - State (001-1)       5       10       15         General Fund - Federal (001-2)       3       7       10         Washington State Arts Commission       General Fund - State (001-1)       4       8       12         Department of Ecology       General Fund - State (001-1)       307       615       922         General Fund - Federal (001-2)       193       387       580         General Fund - Priv/Loc (001-7)       9       18       27         Reclamation Acct - State (027-1)       10       19       29         Waste Reduct/Recycle - State (044-1)       38       75       113		Business Enterprises - Non-Appr (02H-6)	1	2	3
Work Force Training & Education Coordinating Board       General Fund - State (001-1)       5       10       15         Washington State Arts Commission       General Fund - State (001-1)       3       7       10         Department of Ecology       General Fund - State (001-1)       307       615       922         General Fund - Federal (001-2)       193       387       580         General Fund - Priv/Loc (001-7)       9       18       27         Reclamation Acct - State (027-1)       10       19       29         Waste Reduct/Recycle - State (044-1)       38       75       113	State School for the Blind	General Fund - State (001-1)	60	121	181
General Fund - Federal (001-2)   3   7   10     Washington State Arts Commission   General Fund - State (001-1)   4   8   12     Department of Ecology   General Fund - State (001-1)   307   615   922     General Fund - Federal (001-2)   193   387   580     General Fund - Priv/Loc (001-7)   9   18   27     Reclamation Acct - State (027-1)   10   19   29     Waste Reduct/Recycle - State (044-1)   38   75   113	State School for the Deaf	General Fund - State (001-1)	113	226	339
Washington State Arts Commission       General Fund - State (001-1)       4       8       12         Department of Ecology       General Fund - State (001-1)       307       615       922         General Fund - Federal (001-2)       193       387       580         General Fund - Priv/Loc (001-7)       9       18       27         Reclamation Acct - State (027-1)       10       19       29         Waste Reduct/Recycle - State (044-1)       38       75       113	Work Force Training & Education Coordinating Board	General Fund - State (001-1)	5	10	15
Department of Ecology       General Fund - State (001-1)       307       615       922         General Fund - Federal (001-2)       193       387       580         General Fund - Priv/Loc (001-7)       9       18       27         Reclamation Acct - State (027-1)       10       19       29         Waste Reduct/Recycle - State (044-1)       38       75       113		General Fund - Federal (001-2)	3	7	10
General Fund - Federal (001-2)       193       387       580         General Fund - Priv/Loc (001-7)       9       18       27         Reclamation Acct - State (027-1)       10       19       29         Waste Reduct/Recycle - State (044-1)       38       75       113	Washington State Arts Commission	General Fund - State (001-1)	4	8	12
General Fund - Priv/Loc (001-7)       9       18       27         Reclamation Acct - State (027-1)       10       19       29         Waste Reduct/Recycle - State (044-1)       38       75       113	Department of Ecology	General Fund - State (001-1)	307	615	922
Reclamation Acct - State (027-1)       10       19       29         Waste Reduct/Recycle - State (044-1)       38       75       113		General Fund - Federal (001-2)	193	387	580
Waste Reduct/Recycle - State (044-1) 38 75 113		General Fund - Priv/Loc (001-7)	9	18	27
·		Reclamation Acct - State (027-1)	10	19	29
Improv-Water Supply - State (072-1) 4 7 11		Waste Reduct/Recycle - State (044-1)	38	75	113
		Improv-Water Supply - State (072-1)	4	7	11
Site Closure Account - State (125-1) 3 6 9		Site Closure Account - State (125-1)	3	6	9

#### 2005-07 Omnibus Operating Budget Super Coalition Health Benefits

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		FY 2006	FY 2007	2005-07
	Water Quality Acct - State (139-1)	69	138	207
	Worker & Comm Right - State (163-1)	15	30	45
	State Toxics Control - State (173-1)	248	497	745
	State Toxics Control - Priv/Loc (173-7)	2	5	7
	Local Toxics Control - State (174-1)	20	41	61
	Water Quality Permit - State (176-1)	113	227	340
	Underground Storage - State (182-1)	13	26	39
	Biosolids Prmt Acct - State (199-1)	5	10	15
	Hazardous Waste - State (207-1)	20	40	60
	Air Poll Contr Acct - State (216-1)	11	23	34
	Oil Spill Prevn Acct - State (217-1)	29	57	86
	Air Oper Permit Acct - State (219-1)	12	23	35
	Fresh Water Aquatic - State (222-1)	3	5	8
	Water Pollution Ctrl - State (727-1)	2	4	6
	Water Pollution Ctrl - Federal (727-2)	8	15	23
	Flood Control Assist - State (02P-1)	3	7	10
	St Drought Prepare - State (05W-1)	6	12	18
State Parks and Recreation Commission	General Fund - State (001-1)	359	719	1,078
	General Fund - Federal (001-2)	5	10	15
	Winter Recreation - State (007-1)	2	3	5
	Parks Renewal Acct - State (269-1)	26	52	78
	ORV Account - State (01B-1)	2	4	6
	Snowmobile Account - State (01M-1)	1	3	4
	Aquatic Lands Acct - State (02R-1)	1	1	2
Interagency Committee for Outdoor Recreation	General Fund - Federal (001-2)	7	15	22
	Recreation Resources - State (267-1)	10	20	30
Department of Fish and Wildlife	General Fund - State (001-1)	349	698	1,047
	General Fund - Federal (001-2)	105	209	314
	General Fund - Priv/Loc (001-7)	90	179	269
	Warm Water Game Fish - State (071-1)	9	18	27
	Wildlife Account - State (104-1)	212	424	636
	Wildlife Account - Federal (104-2)	91	183	274
	Wildlife Account - Priv/Loc (104-7)	15	29	44
	Special Wildlife - State (110-1)	4	9	13
	Special Wildlife - Federal (110-2)	11	22	33
	Special Wildlife - Priv/Loc (110-7)	2	4	6
	Oil Spill Prevn Acct - State (217-1)	4	8	12
	Coastal Crab - Non-Appr (259-6)	1	2	3
	Coastal Protec Acct - Non-Appr (408-6)	1	2	3
	ORV Account - State (01B-1)	1	2	3
	Aquatic Lands Acct - State (02R-1)	14	28	42
	Public Safety & Ed - State (02V-1)	1	2	3
	Recreatnl Fish Enhan - State (04M-1)	10	20	30
Department of Natural Resources	General Fund - State (001-1)	227	454	681
	General Fund - Federal (001-2)	17	34	51
	General Fund - Priv/Loc (001-7)	4	7	11
	Forest Development - State (014-1)	203	406	609
	Res Mgmt Cost Acct - State (041-1)	293	586	879
	Water Quality Acct - State (139-1)	12	23	35
	Aquatic Land Dredged - State (158-1)	1	2	3

## 2005-07 Omnibus Operating Budget

### **Super Coalition Health Benefits**

**LEAP Document 2005-35, March 28, 2005** 

		FY 2006	FY 2007	2005-07
	Clarke/McNary - Non-Appr (189-6)	44	87	131
	Forest Assessment - Non-Appr (190-6)	37	73	110
	ST Forest Nursery - Non-Appr (193-6)	9	18	27
	Access Road Rev Acct - Non-Appr (198-6)	77	154	231
	Air Poll Contr Acct - State (216-1)	3	5	8
	Derelict Vessel Rmv - State (513-1)	1	2	3
	Agric College Trst - State (830-1)	8	15	23
	ORV Account - State (01B-1)	25	50	75
	Surveys & Maps Acct - State (02A-1)	11	21	32
	Aquatic Lands Acct - State (02R-1)	15	30	45
	Surface Mining Recl - State (04H-1)	8	16	24
Department of Agriculture	General Fund - State (001-1)	22	45	67
	General Fund - Federal (001-2)	14	27	41
	Agric Local Acet - Non-Appr (126-6)	55	111	166
	Grain Inspection - Non-Appr (128-6)	52	105	157
	State Toxics Control - State (173-1)	1	3	4
	Fruit/Vegetable Insp - Non-Appr (516-6)	122	243	365
	Aquatic Lands Acct - State (02R-1)	0	1	1
Department of Employment Security	General Fund - Federal (001-2)	437	875	1,312
	General Fund - Priv/Loc (001-7)	170	339	509
	Unemploy Comp Admin - Federal (119-2)	897	1,795	2,692
	Admin Contingen Acct - State (120-1)	54	108	162
	Employment Service - State (134-1)	97	194	291
Statewide Totals				
General Fund-State (001-1)		19,705	39,415	59,120
General Fund-Federal (001-2)		6,392	12,786	19,178
General Fund-Private/Local (001-7)		450	897	1,347
Other Budgeted Funds Total		8,298	16,581	24,879
Total Budgeted Funds		34,845	69,679	104,524