## 2010 Supplemental Transportation Budget Health Insurance Increase LEAP Transportation Document GLB - 2010A April 10, 2010 (Dollars in Thousands)

|                                   |   | FY2011 |
|-----------------------------------|---|--------|
| Joint Transportation Committee    | Motor Vehicle Account-State (108-1)               | 5      |
| Office of Financial Management    | Motor Vehicle Account-State (108-1)               | 5      |
| Washington State Patrol           | State Patrol Highway Account-State (081-1)        | 1,877  |
| WA Traffic Safety Commission      | Highway Safety Account-State (106-1)              | 5      |
|                                   | Highway Safety Account-Federal (106-2)            | 19     |
| Department of Licensing           | Motorcycle Safety Education Account-State (082-1) | 5      |
|                                   | Wildlife Account-State (104-1)                    | 5      |
|                                   | Highway Safety Account-State (106-1)              | 786    |
|                                   | Motor Vehicle Account-State (108-1)               | 328    |
|                                   | DOL Services Account-State (201-1)                | 10     |
| Department of Transportation      | Aeronautics Account-State (039-1)                 | 10     |
|                                   | High-Occupancy Toll Lanes Account-State (09F-1)   | 5      |
|                                   | Motor Vehicle Account-State (108-1)               | 2,899  |
|                                   | Puget Sound Ferry Operations Acct-State (109-1)   | 1,601  |
|                                   | Multimodal Transportation Account-State (218-1)   | 39     |
|                                   | Tacoma Narrows Toll Bridge Account-State (511-1)  | 10     |
| County Road Administration Board  | Rural Arterial Trust Account-State (102-1)        | 5      |
|                                   | Motor Vehicle Account-State (108-1)               | 10     |
|                                   | County Arterial Preservation Acct-State (186-1)   | 5      |
| Transportation Improvement Board  | Urban Arterial Trust Account-State (112-1)        | 5      |
|                                   | Transportation Improvement Account-State (144-1)  | 5      |
| Transportation Commission         | Motor Vehicle Account-State (108-1)               | 5      |
| Freight Mobility Strategic Invest | Motor Vehicle Account-State (108-1)               | 5      |
| Department of Agriculture         | Motor Vehicle Account-State (108-1)               | 5      |
|                                   | Aeronautics Account-State (039-1)                 | 10     |
|                                   | State Patrol Highway Account-State (081-1)        | 1,877  |
|                                   | Motorcycle Safety Education Account-State (082-1) | 5      |
|                                   | High-Occupancy Toll Lanes Account-State (09F-1)   | 5      |
|                                   | Rural Arterial Trust Account-State (102-1)        | 5      |
|                                   | Wildlife Account-State (104-1)                    | 5      |
|                                   | Highway Safety Account-State (106-1)              | 791    |
|                                   | Highway Safety Account-Federal (106-2)            | 19     |
|                                   | Motor Vehicle Account-State (108-1)               | 3,262  |
|                                   | Puget Sound Ferry Operations Acct-State (109-1)   | 1,601  |
|                                   | Urban Arterial Trust Account-State (112-1)        | 5      |
|                                   | Transportation Improvement Account-State (144-1)  | 5      |
|                                   | County Arterial Preservation Acct-State (186-1)   | 5      |
|                                   | DOL Services Account-State (201-1)                | 10     |
|                                   | Multimodal Transportation Account-State (218-1)   | 39     |
|                                   | Tacoma Narrows Toll Bridge Account-State (511-1)  | 10     |
|                                   | Total Appropriated                                | 7,654  |