

Copy of S-2845.3/01 3rd draft by ML:seg provided to Mike Groesch on 6/6/01.

Brief Description: Making appropriations and authorizing expenditures for capital improvements.

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ELECTRONIC TRANSMITTAL

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; creating new
3 sections; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
6 subject to the provisions set forth in this act, the several dollar
7 amounts hereinafter specified, or so much thereof as shall be
8 sufficient to accomplish the purposes designated, are hereby
9 appropriated and authorized to be incurred for capital projects during
10 the period ending June 30, 2003, out of the several funds specified in
11 this act.

12 **PART 1**

13 **GENERAL GOVERNMENT**

14 NEW SECTION. **Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE**
15 Deferred Maintenance Reduction Backlog Projects: Regional Archive
16 (02-1-002)

1 Appropriation:

2	State Building Construction Account--State . . .	\$	100,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	415,000
5	TOTAL	\$	515,000

6 **NEW SECTION. Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE**
7 Eastern Branch Archives-Design (98-2-001)

8 The appropriation in this section is provided solely for the design
9 of the eastern regional archives facility to be sited on the Eastern
10 Washington University campus in Cheney. Construction of the facility
11 will be financed through alternative financing authority provided in
12 section 907 of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	295,482
15	Prior Biennia (Expenditures)	\$	530,972
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	826,454

18 **NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**

20 Rural Washington Loan Fund (RWLF)(88-2-002)

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	558,554
23	Rural Washington Loan Account--Federal	\$	441,000
24	Subtotal Reappropriation	\$	999,554

25 Appropriation:

26	Rural Washington Loan Account--Federal	\$	5,650,367
27	Prior Biennia (Expenditures)	\$	19,309,000
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	25,958,921

30 **NEW SECTION. Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
31 **AND ECONOMIC DEVELOPMENT**

32 Grays Harbor Dredging (88-2-006)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	982,500
5	Prior Biennia (Expenditures)	\$	17,500
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	1,000,000

8 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Snohomish County Drainage (92-2-011)

11 The reappropriation in this section is subject to the conditions
12 and limitations of section 906(2)(b) of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	128,584
15	Prior Biennia (Expenditures)	\$	79,584
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	208,168

18 NEW SECTION. **Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**

20 Seventh Street Theatre (90-2-008)

21 The reappropriation in this section is subject to the conditions
22 and limitations of section 906(2)(b) of this act.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	51,110
25	Prior Biennia (Expenditures)	\$	78,890
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	130,000

28 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 Mirabeau Point Community Complex (98-2-010)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The amount is provided solely for a grant to Spokane county for
4 design and development costs for Mirabeau Point community complex.

5 (2) The amount represents the entire state contribution to the
6 project and shall be matched by \$8,500,000 in contributions toward the
7 project from nonstate sources.

8 (3) The reappropriation is subject to the conditions and
9 limitations of section 906(2)(b) of this act.

10 Reappropriation:

11 State Building Construction Account--State . . . \$ 351,255

12 Appropriation:

13 State Building Construction Account--State . . . \$ 2,000,000

14 Prior Biennia (Expenditures) \$ 1,148,745

15 Future Biennia (Projected Costs) \$ 0

16 TOTAL \$ 3,500,000

17 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Sand Point Shoreline Restoration (00-1-002)

20 The reappropriation in this section is provided to the city of
21 Seattle for shoreline improvements and wetland restoration at Sand
22 Point. The reappropriation in this section is subject to the
23 conditions and limitations of section 906(2)(b) of this act.

24 Reappropriation:

25 State Building Construction Account--State . . . \$ 500,000

26 Prior Biennia (Expenditures) \$ 0

27 Future Biennia (Projected Costs) \$ 0

28 TOTAL \$ 500,000

29 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 Building for the Arts (00-2-005)

32 The appropriations in this section are subject to the following
33 conditions and limitations:

1 (1) \$750,000 of the reappropriation in this section shall support
2 the projects as listed in section 113, chapter 379, Laws of 1999.

3 (2) \$250,000 of the reappropriation in this section and the new
4 appropriation from the state building construction account is subject
5 to the provisions of RCW 43.63A.750.

6 (3) The following projects are eligible for funding:

7 Projects	Recommendation
8 Orcas Theatre, Eastsound	\$400,000
9 Empty Space Theatre, Fremont	\$29,000
10 Music Works Northwest, Bellevue	\$475,000
11 Hands on Children's Museum, Olympia	\$130,000
12 Spokane Symphony, Spokane	\$230,000
13 Mt. Baker Theatre, Bellingham	\$128,000
14 IKEA Performing Arts Center, Renton	\$135,000
15 Seattle Art Museum, Seattle	\$1,000,000
16 Town Hall, Seattle	\$175,000
17 Gladish Center, Pullman	\$29,000
18 Broadway Center, Tacoma	\$50,000
19 CREATE, Newport	\$21,000
20 Spectrum Dance Theatre, Seattle	\$78,000
21 Gallery One, Ellensburg	\$225,000
22 Lake Chelan Bachfest, Chelan	\$38,000
23 Historic Seattle Preservation, Seattle	\$390,000
24 Historic Everett Theatre, Everett	\$350,000
25 Holy Names Music Center, Spokane	\$50,000
26 Youth Theatre Northwest, Mercer Island	\$67,000
27 Arts West, Seattle	\$87,000
28 Harrington Opera House, Harrington	\$13,000
29 Subtotal	\$4,100,000
30 Alternate Projects	
31 Youth Theatre Northwest, Mercer Island	\$158,000
32 Subtotal	\$158,000
33 Total	\$4,258,000
34 Reappropriation:	
35 State Building Construction Account--State . . . \$	1,000,000

1	Appropriation:	
2	State Building Construction Account--State . . .	\$ 3,850,000
3	Prior Biennia (Expenditures)	\$ 30,848,000
4	Future Biennia (Projected Costs)	\$ 16,000,000
5	TOTAL	\$ 51,698,000

6 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Community Services Facilities Program (00-02-006)

9 The reappropriation in this section shall support the projects as
10 listed in section 1007, chapter 1, Laws of 2000 2nd sp. sess.

11	Reappropriation:	
12	State Building Construction Account--State . . .	\$ 1,400,000
13	Prior Biennia (Expenditures)	\$ 10,253,000
14	Future Biennia (Projected Costs)	\$ 0
15	TOTAL	\$ 11,653,000

16 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 Community Services Facilities Program (02-4-007)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation in this section is subject to the provisions
22 of RCW 43.63A.125. The following projects are eligible for funding:

23	Projects	Recommendation
24	YMCA of Grays Harbor, Aberdeen	\$300,000
25	Community Youth Services, Olympia	\$300,000
26	Skagit County Community Action, Concrete	\$300,000
27	Kindering Center, Bellevue	\$300,000
28	Bellevue Family YMCA, Bellevue	\$300,000
29	Refugee Women's Alliance, Seattle	\$300,000
30	YWCA of Walla Walla, Walla Walla	\$300,000
31	Pierce County Alliance (facility), Tacoma	\$61,000
32	Compass Health, Everett	\$300,000
33	Mid-City Concerns, Spokane	\$28,000

1	Children's Home Society, Vaughn	\$70,000
2	Children's Home society, Spokane	\$238,000
3	Catholic Family/Child Services, Yakima	\$152,000
4	Korean Women's Association, Tacoma	\$218,000
5	Factory Small Biz Incubator, Tacoma	\$300,000
6	Lao Highland Association of King County, Seattle	\$119,000
7	First Place, Seattle	\$300,000
8	NE Washington Rural Resources, Colville	\$300,000
9	Filipino Community Center, Seattle	\$200,000
10	Filipino Community Center, Wapato	\$25,000
11	Subtotal	\$4,411,000
12	Alternate Projects	
13	Nooksack Community Aid Society, Deming	\$165,000
14	Childhaven, Seattle	\$149,000
15	Subtotal	\$314,000
16	Total	\$4,725,000

17 (2) \$200,000 of the appropriation in this section for the Filipino
18 Community Center in Seattle shall be matched by \$200,000 in additional
19 contributions toward the project from local government.

20 Appropriation:

21	State Building Construction Account--State . . .	\$	4,411,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	16,000,000
24	TOTAL	\$	20,411,000

25 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
26 **AND ECONOMIC DEVELOPMENT**

27 Housing for Homeless Families With Children Program (00-2-009)

28 The reappropriation in this section is provided solely for the
29 development of emergency shelters and transitional housing
30 opportunities for homeless families with children. The department
31 shall minimize the amount of funds that are utilized for staff and
32 administrative purposes.

33 Reappropriation:

1	State Building Construction Account--State . . .	\$	500,000
2	Prior Biennia (Expenditures)	\$	4,500,000
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	5,000,000

5 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**

7 Housing for Homeless Families with Children Program (02-4-012)

8 The appropriation in this section is provided solely for the
9 development of emergency shelters and transitional housing
10 opportunities for homeless families with children. The department
11 shall minimize the amount of funds that are utilized for staff and
12 administrative purposes.

13 Appropriation:

14	State Building Construction Account--State . . .	\$	5,000,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	20,000,000
17	TOTAL	\$	25,000,000

18 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**

20 Farmworker Housing Assistance (00-2-011)

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The reappropriation is provided solely for facilities housing
24 low-income migrant, seasonal, and temporary farmworkers.

25 (2) It is the intent of the legislature that operation of the
26 facilities built under this section be in compliance with 8 U.S.C. Sec.
27 1342.

28 (3) The department shall minimize the amount of these funds that
29 are utilized for staff and administrative purposes or for other
30 administrative purposes.

31 (4) By December 15, 2001, the department shall submit a report to
32 the governor and the appropriate committees of the legislature on the
33 progress of the development of housing for farmworkers, including a
34 list of projects funded under this section.

1 (5) The department shall work with the farmworker housing advisory
2 committee to prioritize funding of projects to the areas of highest
3 need.

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	500,000
6	Prior Biennia (Expenditures)	\$	7,500,000
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	8,000,000

9 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 Farmworker Housing Assistance (02-4-011)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation is provided solely for facilities housing
15 low-income migrant, seasonal, or temporary farmworkers.

16 (2) It is the intent of the legislature that operation of the
17 facilities built under this section be in compliance with 8 U.S.C. Sec.
18 1342.

19 (3) The department shall minimize the amount of these funds that
20 are utilized for staff and administrative purposes or other operational
21 expenses.

22 (4) By September 1, 2002, the department shall submit a report to
23 the governor and the appropriate committees of the legislature on the
24 progress of the development of housing for farmworkers, including a
25 list of projects funded under this section.

26 (5) The department shall work with the farmworker housing advisory
27 committee to prioritize funding of projects to the areas of highest
28 need.

29 (6) Funding may also be provided, to the extent qualified projects
30 are submitted, for health and safety projects.

31 Appropriation:

32	State Building Construction Account--State . . .	\$	8,000,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	32,000,000
35	TOTAL	\$	40,000,000

1 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Housing Assistance, Weatherization, and Affordable Housing
4 (00-2-003)

5 The reappropriation in this section is subject to the conditions
6 and limitations set forth in section 111, chapter 379, Laws of 1999.

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	26,800,000
9	Prior Biennia (Expenditures)	\$	35,000,000
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	61,800,000

12 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Housing Assistance, Weatherization, and Affordable Housing
15 (02-4-010)

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) At least \$9,000,000 of the new appropriation from the state
19 building construction account is provided solely for weatherization
20 administered through the energy matchmakers program.

21 (2) \$5,000,000 of the new appropriation from the state building
22 construction account is provided solely to promote development of safe
23 and affordable housing units for persons eligible for services from the
24 division of developmental disabilities within the department of social
25 and health services.

26 (3) \$2,000,000 of the appropriation from the state building
27 construction account is provided solely for grants to nonprofit
28 organizations and public housing authorities for revolving loan, self-
29 help housing programs for low and moderate income families.

30 (4) \$1,000,000 of the new appropriation from the state building
31 construction account is provided solely for shelters, transitional
32 housing, or other housing facilities for victims of domestic violence.

33 (5) Reappropriations in this section shall not be included in the
34 annual funds available for determining the administrative costs
35 authorized under RCW 43.185.050.

1	Appropriation:	
2	State Building Construction Account--State	\$ 60,000,000
3	Washington Housing Trust Account	\$ 5,000,000
4	Subtotal Appropriation	\$ 65,000,000
5	Prior Biennia (Expenditures)	\$ 0
6	Future Biennia (Projected Costs)	\$ 200,000,000
7	TOTAL	\$ 265,000,000

8 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Burke Museum Governance and Siting Study (00-2-012)

11 The reappropriation in this section is subject to the following
12 conditions and limitations:

13 (1) Funds are provided for a study of the governance of the Burke
14 museum and for an examination of the potential expansion of the museum
15 facility including siting issues. The study shall be facilitated by
16 the University of Washington, the department of community, trade, and
17 economic development's tourism and economic development units, the
18 executive director of the Washington state historical society, the city
19 of Seattle, King county, and members of the community and businesses
20 from various geographic regions of the state. The department shall
21 provide a report to the legislature by June 30, 2002, outlining funding
22 strategies for an expanded state natural history museum that recognizes
23 the limited state resources for capital facilities programmatic
24 enhancements, and outlines alternative funding resources and partners.

25 (2) The reappropriation in this section is subject to the
26 conditions and limitations of section 906(2)(b) of this act.

27 Reappropriation:

28	University of Washington Building	
29	Account--State	\$ 350,000
30	Prior Biennia (Expenditures)	\$ 0
31	Future Biennia (Projected Costs)	\$ 0
32	TOTAL	\$ 350,000

33 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
34 **AND ECONOMIC DEVELOPMENT**

35 Clark County Skills Center (00-4-100)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation in this section must be matched by at least
4 \$1,300,000 from other sources.

5 (2) The reappropriation in this section is subject to the
6 conditions and limitations of section 906(2)(b) of this act.

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	350,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	350,000

12 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Holly Park Education Center (00-4-101)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The reappropriation in this section is provided solely for
18 education space in the Holly Park housing development for South Seattle
19 Community College.

20 (2) The reappropriation in this section must be matched by an equal
21 amount from other sources.

22 (3) The reappropriation in this section is subject to the
23 conditions and limitations of section 906(2)(b) of this act.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	500,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	500,000

29 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 County Public Facility Construction (00-2-010)

32 The reappropriations in this section shall be used solely for
33 financial assistance to distressed counties that have experienced

1 extraordinary costs due to the location of a major new business
 2 facility or the substantial expansion of an existing business facility
 3 in the county. The entire reappropriation from the state building
 4 construction account shall be provided as a grant to support the Grays
 5 Harbor water system project and is subject to the conditions and
 6 limitations of section 906(2)(b) of this act.

7 Reappropriation:

8	State Building Construction Account--State	\$	3,500,000
9	Distressed County Facilities Construction Loan		
10	Account--State	\$	2,619,000
11	Subtotal Reappropriation	\$	6,119,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	6,119,000

15 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 16 **AND ECONOMIC DEVELOPMENT**

17 Community Economic Revitalization (CERB) (86-1-001)

18 Reappropriation:

19	Public Works Assistance Account--State	\$	655,517
20	Public Facility Construction Loan		
21	Revolving Account--State	\$	4,868,347
22	Subtotal Reappropriation	\$	5,523,864
23	Prior Biennia (Expenditures)	\$	7,433,892
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	12,957,756

26 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 27 **AND ECONOMIC DEVELOPMENT**

28 Community Economic Revitalization (CERB)(00-2-001)

29 The reappropriation in this section from the public facilities
 30 construction loan revolving account is subject to the following
 31 conditions and limitations:

- 32 (1) The department shall ensure that all funds transferred from the
 33 public works assistance account into the public facility construction

1 loan revolving account during the 1999-2001 biennium are used only for
2 loans to local governments.

3 (2) The department shall ensure that all principal and interest
4 payments from these loans are paid into the public works assistance
5 account.

6 Reappropriation:

7	Public Facility Construction Loan Revolving	
8	Account--State	\$ 5,519,054
9	Prior Biennia (Expenditures)	\$ 1,121,946
10	Future Biennia (Projected Costs)	\$ 0
11	TOTAL	\$ 6,641,000

12 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Community Economic Revitalization (CERB) (02-4-003)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) Appropriations from the public facility construction loan
18 revolving account shall be used solely to provide loans to eligible
19 local governments and grants to the extent permissible by law. The
20 department shall ensure that all principal and interest payments from
21 loans made on moneys from this account are paid into this account.

22 (2) By December 15, 2002, the office of financial management shall
23 make recommendations to the appropriate fiscal committees of the
24 legislature on a permanent funding source for the CERB program.

25 Appropriation:

26	Public Facility Construction Loan Revolving	
27	Account--State	\$ 2,275,000
28	State Building Construction Account--State . . .	\$ 3,000,000
29	Subtotal Appropriation	\$ 5,275,000
30	Prior Biennia (Expenditures)	\$ 0
31	Future Biennia (Projected Costs)	\$ 0
32	TOTAL	\$ 5,275,000

33 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
34 **AND ECONOMIC DEVELOPMENT**

1 Drinking Water Assistance Program (98-2-008)

2 The reappropriation in this section is subject to the following
3 conditions and limitations:

4 (1) Funding from the state public works trust fund program shall be
5 matched with federal sources to improve the quality of drinking water
6 in the state, and shall be used solely for projects that achieve the
7 goals of the federal safe drinking water act.

8 (2) The department shall report to the appropriate committees of
9 the legislature by January 1, 2002, on the progress of the program,
10 including administrative and technical assistance procedures, the
11 application process and funding priorities.

12 Reappropriation:

13	Drinking Water Assistance Account--State	\$	3,926,937
14	Prior Biennia (Expenditures)	\$	13,722,063
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	17,649,000

17 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Drinking Water Assistance Program (00-2-007)

20 The reappropriation in this section is subject to the following
21 conditions and limitations:

22 (1) Funding from the state public works trust fund program shall be
23 matched with new federal sources to improve the quality of drinking
24 water in the state, and shall be used solely for projects that achieve
25 the goals of the federal safe drinking water act.

26 (2) The department shall report to the appropriate committees of
27 the legislature by January 1, 2002, on the progress of the program,
28 including administrative and technical assistance procedures, the
29 application process, and funding priorities.

30 Reappropriation:

31	Drinking Water Assistance Account--State	\$	7,700,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0
34	TOTAL	\$	7,700,000

1 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Drinking Water Assistance Program (02-4-008)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Funding from the state public works trust fund program shall be
7 matched with new federal sources to improve the quality of drinking
8 water in the state, and shall be used solely for projects that achieve
9 the goals of the federal safe drinking water act.

10 (2) The department shall report to the appropriate committees of
11 the legislature by January 1, 2002, on the progress of the program,
12 including administrative and technical assistance procedures, the
13 application process, and funding priorities.

14 Appropriation:

15	Drinking Water Assistance Account--State	\$	7,700,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	30,800,000
18	TOTAL	\$	38,500,000

19 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
20 **AND ECONOMIC DEVELOPMENT**

21 Public Works Trust Fund (94-2-001)

22 Reappropriation:

23	Public Works Assistance Account--State	\$	75,159,028
24	Prior Biennia (Expenditures)	\$	68,460,146
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	143,619,174

27 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Public Works Trust Fund (00-2-002)

30 Reappropriation:

31	Public Works Assistance Account--State	\$	143,971,288
32	Prior Biennia (Expenditures)	\$	59,178,712
33	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 203,150,000

2 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
3 **AND ECONOMIC DEVELOPMENT**

4 Public Works Trust Fund (01-H-001)

5 Reappropriation:

6 Public Works Assistance Account--State \$ 93,593,068

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) \$ 0

9 TOTAL \$ 93,593,068

10 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Public Works Trust Fund (02-4-013)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 \$20,000,000 of the general fund federal appropriation is provided
16 solely for infrastructure projects that will improve water quality and
17 benefit salmon. Projects should be designed to have immediate benefits
18 to water quality and salmon as alternatives to habitat acquisition and
19 improvements. The public works board is authorized and directed to
20 seek funding through the Northwest power planning council, the
21 conservation and reinvestment act, and other federal funding sources to
22 supplement existing loan programs with grants or loans for water
23 quality projects. The public works board shall utilize existing
24 programs within chapter 43.155 RCW to distribute these additional
25 grants or loans, with an emphasis on projects providing immediate
26 benefits to water quality and salmon habitat. For the purposes of this
27 section, the public works board may utilize federal funds as grants in
28 conjunction with loans from chapter 43.155 RCW.

29 Appropriation:

30 Public Works Assistance Account--State . . \$ 236,000,000

31 General Fund--Federal \$ 20,000,000

32 Subtotal Appropriation \$ 256,000,000

33 Prior Biennia (Expenditures) \$ 0

34 Future Biennia (Projected Costs) \$ 1,215,700,000

1 TOTAL \$ 1,471,700,000

2 NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
3 AND ECONOMIC DEVELOPMENT

4 Seattle Center Redevelopment (01-S-001)

5 Appropriation:

6 State Building Construction Account--State . . . \$ 2,000,000

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) \$ 0

9 TOTAL \$ 2,000,000

10 NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
11 AND ECONOMIC DEVELOPMENT

12 Fort Vancouver National Historic Reserve (01-S-002)

13 Appropriation:

14 State Building Construction Account--State . . . \$ 2,000,000

15 Prior Biennia (Expenditures) \$ 0

16 Future Biennia (Projected Costs) \$ 0

17 TOTAL \$ 2,000,000

18 NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
19 AND ECONOMIC DEVELOPMENT

20 Chewelah Peak Environmental Learning Center (01-S-003)

21 Appropriation:

22 State Building Construction Account--State . . . \$ 2,000,000

23 Prior Biennia (Expenditures) \$ 0

24 Future Biennia (Projected Costs) \$ 0

25 TOTAL \$ 2,000,000

26 NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
27 AND ECONOMIC DEVELOPMENT

28 Cancer Research Facility Grant (01-S-005)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation in this section is
31 provided as a grant for equipment and facilities improvements for a

1 prostate cancer research project at the University of Washington
2 medical center. The appropriation shall be matched by an equal amount
3 from nonstate sources.

4 Appropriation:

5	State Building Construction Account--State . . .	\$	2,000,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	2,000,000

9 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 Fox Theater Project (01-S-006)

12 Appropriation:

13	State Building Construction Account--State . . .	\$	2,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	2,000,000

17 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Des Moines Beach Park - Structure Relocation (01-S-010)

20 Appropriation:

21	State Building Construction Account--State . . .	\$	250,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	250,000

25 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
26 **AND ECONOMIC DEVELOPMENT**

27 Upper Kittitas County, Emergency Management Service Facility (01-S-
28 16)

29 The appropriation in this section is subject to the following
30 conditions and limitations: Funds are provided as a matching grant for
31 enhanced emergency services related to highway travel and incidental
32 local needs. The funds shall be retained in allotment reserve until

1 the office of financial management approves a plan submitted by the
2 recipient organization for the generation of matching funds and the
3 provision for emergency services needs on Interstate 90.

4 Appropriation:

5	State Building Construction Account--State . . .	\$	920,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	920,000

9 NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
10 AND ECONOMIC DEVELOPMENT

11 Republic Baseball and Softball Fields (01-H-002)

12 Appropriation:

13	State Building Construction Account--State . . .	\$	30,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	30,000

17 NEW SECTION. Sec. 140. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
18 AND ECONOMIC DEVELOPMENT

19 Nevitt Pool Renovation (01-H-003)

20 Appropriation:

21	State Building Construction Account--State . . .	\$	70,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	70,000

25 NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
26 AND ECONOMIC DEVELOPMENT

27 Lake Forest Park Elementary School - Americans with Disabilities
28 Act Equipment (01-S-015)

29 Appropriation:

30	State Building Construction Account--State . . .	\$	25,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 25,000

2 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
3 **AND ECONOMIC DEVELOPMENT**

4 West Central Community Center (01-S-016)

5 Appropriation:

6 State Building Construction Account--State . . . \$ 100,000

7 Prior Biennia (Expenditures) \$ 0

8 Future Biennia (Projected Costs) \$ 0

9 TOTAL \$ 100,000

10 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Milton Skate Park (01-H-016)

13 Appropriation:

14 State Building Construction Account--State . . . \$ 117,000

15 Prior Biennia (Expenditures) \$ 0

16 Future Biennia (Projected Costs) \$ 0

17 TOTAL \$ 117,000

18 NEW SECTION. **Sec. 144. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**

20 Pierce County Fairgrounds (01-H-017)

21 Appropriation:

22 State Building Construction Account--State . . . \$ 150,000

23 Prior Biennia (Expenditures) \$ 0

24 Future Biennia (Projected Costs) \$ 0

25 TOTAL \$ 150,000

26 NEW SECTION. **Sec. 145. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Clark Lake Park (01-S-013)

29 Appropriation:

30 State Building Construction Account--State . . . \$ 250,000

31 Prior Biennia (Expenditures) \$ 0

1	Future Biennia (Projected Costs)	\$	0
2	TOTAL	\$	250,000

3 NEW SECTION. **Sec. 146. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
4 **AND ECONOMIC DEVELOPMENT**

5 Coastal Erosion Grants (01-S-019)

6 The appropriation in this section is subject to the following
7 conditions and limitations: Funds are provided for coastal erosion
8 grants in southwest Washington in partnership with other state and
9 federal funds. Grays Harbor county is the lead agency in the
10 administration of the grants.

11 Appropriation:

12	State Building Construction Account--State . . .	\$	1,250,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	1,250,000

16 NEW SECTION. **Sec. 147. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

17 Budget System Improvements (02-1-004)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 Funds are provided solely for the following studies and activities:

- 21 (1) Budget evaluation study team reviews of project proposals;
- 22 (2) The compilation of benchmarking data and the development of
- 23 standards for construction costs;
- 24 (3) Contracts associated with a higher education facility financial
- 25 responsibility study to be conducted in conjunction with the higher
- 26 education coordinating board and the state board for community and
- 27 technical colleges that shall provide guidelines for project cost
- 28 sharing between state and federal funds, institutional funds, student
- 29 fees and charges, and private donations; and
- 30 (4) Other studies and system improvements planned in consultation
- 31 with the house capital budget committee and the senate committee on
- 32 ways and means.

33 Appropriation:

34	State Building Construction Account--State . . .	\$	200,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	1,200,000
3	TOTAL	\$	1,400,000

4 **NEW SECTION. Sec. 148. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

5 Residential Habilitation Study (01-S-002)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The office of financial management shall
8 enter into a contract with the joint legislative audit and review
9 committee to conduct a study of the possible alternative uses of the
10 land and facilities currently used by state operated residential
11 habilitation centers and nursing facilities for persons with
12 developmental disabilities.

13 Appropriation:

14	Charitable, Educational, Penal and		
15	Reformatory Institutions Account--State .	\$	100,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	100,000

19 **NEW SECTION. Sec. 149. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 Higher Education Condition Assessment (01-H-019)

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The office of financial management shall contract with the
24 joint legislative audit and review committee to conduct a study of
25 higher education facility conditions, maintenance, repair, and
26 renovation. The study shall assess the relationship between facility
27 management and health and safety requirements, educational program
28 delivery priorities, operating costs, and long-term capital costs. The
29 study shall evaluate, and make recommendations on, the following
30 topics:

31 (a) The capability and reliability of current management systems
32 and controls, including facility condition assessment processes and
33 their results;

1 (b) Current maintenance, repair, and renovation planning and
2 budgeting processes;

3 (c) Comparable methods across institutions for developing
4 maintenance, repair, and renovation backlog lists and setting
5 priorities for associated budget requests;

6 (d) Appropriate operating and capital budgeting processes to
7 provide both means and incentives for effective facility stewardship;
8 and

9 (e) Options for statewide, long-term facility maintenance, repair,
10 and renovation investment strategies that are linked to anticipated
11 future demands for public higher education enrollments and associated
12 educational program delivery priorities.

13 (2) In conducting the study under this section, the joint
14 legislative audit and review committee shall work closely with the
15 appropriate legislative policy and fiscal committees and shall consult
16 with the office of financial management, the higher education
17 coordinating board, the state board for community and technical
18 colleges, and, as necessary, with individual public institutions of
19 higher education. The committee may contract for consulting services
20 in conducting this study. The committee shall provide a preliminary
21 report to the appropriate legislative committees by December 15, 2001,
22 and a final report by September 15, 2002.

23 Appropriation:

24	Eastern Washington Capital Projects		
25	Account--State	\$	35,000
26	The Evergreen State College Capital Projects		
27	Account--State	\$	35,000
28	The Western Washington University Capital Projects		
29	Account--State	\$	35,000
30	The Central Washington University Capital Projects		
31	Account--State	\$	35,000
32	Washington State University Building		
33	Account--State	\$	55,000
34	University of Washington Building		
35	Account--State	\$	55,000
36	State Building Construction Account--State . . .	\$	250,000
37	Subtotal Appropriation	\$	500,000
38	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	0
2	TOTAL	\$	500,000

3 **NEW SECTION. Sec. 150. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
4 Merrill Hall Fire Repairs - Horticulture Building (01-H-020)

5 The appropriation in this section is subject to the following
6 conditions and limitations: In addition to the funds provided in this
7 section, the University of Washington may utilize appropriated funds
8 under section 905 of this act to address emergent needs for Merrill
9 Hall.

10 Appropriation:

11	State Building Construction Account--State . . .	\$	3,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	3,000,000

15 **NEW SECTION. Sec. 151. FOR THE DEPARTMENT OF GENERAL**
16 **ADMINISTRATION**

17 East Plaza Repairs (96-1-002)

18 The appropriations in this section are subject to the following
19 conditions and limitations: \$16,000,000 of the appropriation from the
20 state vehicle parking account--state is subject to the approval of a
21 reimbursable bond for this project in a bond bill; if the bond bill is
22 not enacted by June 30, 2001, authorizing bonds for this project, the
23 appropriation from the state vehicle parking account--state in this
24 section shall lapse.

25 Reappropriation:

26	Capitol Building Construction Account--State . .	\$	900,000
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27 Appropriation:

28	State Vehicle Parking Account--State	\$	19,000,000
29	Prior Biennia (Expenditures)	\$	21,667,150
30	Future Biennia (Projected Costs)	\$	14,200,000
31	TOTAL	\$	55,767,150

32 **NEW SECTION. Sec. 152. FOR THE DEPARTMENT OF GENERAL**
33 **ADMINISTRATION**

1	Transportation Building Preservation (98-1-008)		
2	Reappropriation:		
3	Thurston County Capital Facilities		
4	Account--State	\$	350,000
5	Prior Biennia (Expenditures)	\$	1,884,000
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	2,234,000

8 NEW SECTION. **Sec. 153. FOR THE DEPARTMENT OF GENERAL**
9 **ADMINISTRATION**

10 Transportation Building Preservation - Elevator (02-1-008)

11 The appropriation in this section is subject to the conditions and
12 limitations of sections 905 and 906 of this act.

13 Appropriation:

14	Thurston County Capital Facilities		
15	Account--State	\$	1,001,250
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	19,098,000
18	TOTAL	\$	20,099,250

19 NEW SECTION. **Sec. 154. FOR THE DEPARTMENT OF GENERAL**
20 **ADMINISTRATION**

21 Heritage Park/Capitol Lake (00-1-007)

22 The reappropriation in this section is subject to the conditions
23 and limitations of sections 905 and 906 of this act.

24 Reappropriation:

25	Capitol Building Construction		
26	Account--State	\$	250,000
27	State Building Construction Account--State . . .	\$	700,000
28	Subtotal Reappropriation	\$	950,000
29	Prior Biennia (Expenditures)	\$	2,650,000
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	3,600,000

1 NEW SECTION. **Sec. 155.** **FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3 Heritage Park Development (01-H-004)

4 Appropriation:

5 Capitol Building Construction

6 Account--State \$ 2,100,000

7 Prior Biennia (Expenditures) \$ 10,765,000

8 Future Biennia (Projected Costs) \$ 6,358,000

9 TOTAL \$ 19,223,000

10 NEW SECTION. **Sec. 156.** **FOR THE DEPARTMENT OF GENERAL**

11 **ADMINISTRATION**

12 Legislative Building: Safety and Infrastructure (98-1-005)

13 Reappropriation:

14 Capitol Building Construction Account--State . . \$ 660,000

15 Thurston County Capital Facilities

16 Account--State \$ 440,000

17 Subtotal Reappropriation \$ 1,100,000

18 Prior Biennia (Expenditures) \$ 4,210,000

19 Future Biennia (Projected Costs) \$ 0

20 TOTAL \$ 5,310,000

21 NEW SECTION. **Sec. 157.** **FOR THE DEPARTMENT OF GENERAL**

22 **ADMINISTRATION**

23 Legislative Building: Rehabilitation (01-1-008)

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The appropriations in this section are subject to the
27 conditions and limitations of sections 902 and 903 of this act.

28 (2) The department of general administration, in consultation with
29 the legislature, the governor, and the state capitol committee, shall
30 immediately begin planning and initiate an accelerated
31 design/construction schedule for the renovation of the state
32 legislative building as follows:

33 (a) No new permanent buildings shall be constructed, and the
34 department shall follow standards for historic preservation;

1 (b) The goal shall be to reoccupy the building in time for the 2005
2 legislative session;

3 (c) The department shall make temporary accommodations for the
4 displacement of legislators and legislative staff in the John L.
5 O'Brien building, the Pritchard building, the Cherberg building, and
6 the Newhouse building. Decisions on the use of space for the Pritchard
7 building will be made by legislative leadership by July 1, 2001, to
8 make it available for use by the legislature by April 1, 2002;

9 (d) The department shall temporarily move the state library from
10 the Pritchard building by October 1, 2001, and, if needed, the
11 department shall lease storage facilities in Thurston county for books
12 and other library assets;

13 (e) The department shall make temporary accommodations for other
14 tenants of the state legislative building as follows:

15 (i) The office of the insurance commissioner shall be temporarily
16 moved to leased space in Thurston county;

17 (ii) The office of the governor shall be moved to the Insurance
18 building;

19 (iii) The office of the code reviser and the lieutenant governor
20 shall be moved to a location on the west capitol campus; and

21 (iv) The other tenants, including the office of the state
22 treasurer, the office of the state auditor, and the office of the
23 secretary of state shall be moved to leased space in Thurston county;

24 (f) The state legislative building shall be completely vacated by
25 the office of the governor, the office of the secretary of state, the
26 office of treasurer, and the office of the state auditor by November 1,
27 2001, and by the legislature fourteen days after the end of the 2002
28 legislative session to make it available for renovation by the
29 contractor; and

30 (g) State contracts for the legislative building renovation,
31 Nisqually earthquake repair, and future earthquake mitigation shall
32 conform to all rules, regulations, and requirements of the federal
33 emergency management agency.

34 (3) The state capitol committee, in conjunction with a legislative
35 building renovation oversight committee consisting of two members from
36 both the house of representatives and senate, each appointed by
37 legislative leadership, shall periodically advise the department
38 regarding the rehabilitation, the receipt and use of private funds, and
39 other issues that may arise.

1 (4) The department shall report on the progress of accelerated
 2 planning, design, and relocations related to the renovation of the
 3 state legislative building to the legislature and the governor by July
 4 15, 2001, and November 15, 2001, and shall consult with the legislature
 5 and governor on major decisions including placement of the cafeteria
 6 and exiting stairs in the legislative building by August 31, 2001.

7 (5) In the event of any conflicts between the conditions and
 8 limitations in this section and section 3, chapter 123, Laws of 2001,
 9 the conditions and limitations of this section shall apply.

10 Reappropriation:

11	Capitol Building Construction Account--State . . . \$	2,000,000
12	Thurston County Capital Facilities	
13	Account--State \$	2,500,000
14	Subtotal Reappropriation \$	4,500,000

15 Appropriation:

16	Capitol Building Construction Account--State . . . \$	81,681,000
17	Thurston County Capital Facilities	
18	Account--State \$	1,300,000
19	Subtotal Appropriation \$	82,981,000
20	Prior Biennia (Expenditures) \$	1,000,000
21	Future Biennia (Projected Costs) \$	2,300,000
22	TOTAL \$	90,781,000

23 NEW SECTION. **Sec. 158.** **FOR THE DEPARTMENT OF GENERAL**
 24 **ADMINISTRATION**

25 Legislative Buildings - O'Brien and Newhouse Building Improvements
 26 (01-H-021)

27 Appropriation:

28	Capitol Building Construction Account--State . . . \$	1,000,000
29	Thurston County Capital Facilities	
30	Account--State \$	1,000,000
31	Subtotal Appropriation \$	2,000,000
32	Prior Biennia (Expenditures) \$	0
33	Future Biennia (Projected Costs) \$	0
34	TOTAL \$	2,000,000

1 NEW SECTION. **Sec. 159.** **FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3 Emergency/Small Repairs and Improvements (02-1-001)

4 The appropriation in this section is subject to the conditions and
5 limitations of sections 905 and 906 of this act.

6 Appropriation:

7	Capitol Building Construction Account--State . . .	\$	100,000
8	State Building Construction Account--State . . .	\$	400,000
9	Thurston County Capital Facilities		
10	Account--State	\$	900,000
11	Subtotal Appropriation	\$	1,400,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	6,500,000
14	TOTAL	\$	7,900,000

15 NEW SECTION. **Sec. 160.** **FOR THE DEPARTMENT OF GENERAL**

16 **ADMINISTRATION**

17 Thurston County Facilities: Preservation (00-1-009)

18 Reappropriation:

19	Thurston County Capital Facilities		
20	Account--State	\$	250,000
21	Prior Biennia (Expenditures)	\$	1,450,000
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	1,700,000

24 NEW SECTION. **Sec. 161.** **FOR THE DEPARTMENT OF GENERAL**

25 **ADMINISTRATION**

26 Thurston County Facilities: Preservation (02-1-002)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 905 and 906 of this act.

29 Appropriation:

30	Capitol Building Construction Account--State . . .	\$	1,110,000
31	State Building Construction Account--State . . .	\$	1,860,000
32	Thurston County Capital Facilities		
33	Account--State	\$	3,861,000

1	Subtotal Appropriation	\$	6,831,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	35,636,000
4	TOTAL	\$	42,467,000

5 NEW SECTION. **Sec. 162.** **FOR THE DEPARTMENT OF GENERAL**
6 **ADMINISTRATION**

7 Capitol Campus Facilities: Preservation (00-1-003)

8 The reappropriation in this section is subject to the conditions
9 and limitations of sections 905 and 906 of this act.

10 Reappropriation:

11	Capitol Building Construction Account--State . . .	\$	900,000
12	State Building Construction Account--State . . .	\$	75,000
13	Thurston County Capital Facilities		
14	Account--State	\$	1,025,000
15	Subtotal Reappropriation	\$	2,000,000
16	Prior Biennia (Expenditures)	\$	4,140,000
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	6,140,000

19 NEW SECTION. **Sec. 163.** **FOR THE DEPARTMENT OF GENERAL**
20 **ADMINISTRATION**

21 Capitol Campus Infrastructure Preservation (02-1-003)

22 The appropriation in this section is subject to the conditions and
23 limitations of sections 905 and 906 of this act.

24 Appropriation:

25	Capitol Building Construction Account--State . . .	\$	75,000
26	State Building Construction Account--State . . .	\$	1,750,000
27	Subtotal Appropriation	\$	1,825,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	24,050,000
30	TOTAL	\$	25,875,000

31 NEW SECTION. **Sec. 164.** **FOR THE DEPARTMENT OF GENERAL**
32 **ADMINISTRATION**

1	North Cascades Gateway Center: Preservation (00-1-010)		
2	Reappropriation:		
3	General Fund--Private/Local	\$	210,000
4	Prior Biennia (Expenditures)	\$	397,000
5	Future Biennia (Projected Costs)	\$	0
6	TOTAL	\$	607,000

7 NEW SECTION. **Sec. 165. FOR THE DEPARTMENT OF GENERAL**
8 **ADMINISTRATION**

9 North Cascades Gateway Center Minor Works (02-1-004)

10 The appropriation in this section is subject to the conditions and
11 limitations of sections 905 and 906 of this act.

12 Appropriation:

13	General Fund/Private/Local	\$	500,000
14	State Building Construction Account--State . . .	\$	850,000
15	Subtotal Appropriation	\$	1,350,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	6,685,000
18	TOTAL	\$	8,035,000

19 NEW SECTION. **Sec. 166. FOR THE DEPARTMENT OF GENERAL**
20 **ADMINISTRATION**

21 Cherberg Building: Rehabilitation (02-1-005)

22 Appropriation:

23	Thurston County Capital Facilities		
24	Account--State	\$	695,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	7,000,000
27	TOTAL	\$	7,695,000

28 NEW SECTION. **Sec. 167. FOR THE DEPARTMENT OF GENERAL**
29 **ADMINISTRATION**

30 Pritchard Library: Rehabilitation (02-1-006)

31 Appropriation:

32 Thurston County Capital Facilities

1	Account--State	\$	300,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	1,000,000
4	TOTAL	\$	1,300,000

5 NEW SECTION. **Sec. 168.** **FOR THE DEPARTMENT OF GENERAL**
6 **ADMINISTRATION**

7 Infrastructure Project: Savings (02-1-999)

8 Projects that are completed in accordance with section 915 of this
9 act may have their remaining funds transferred to this appropriation
10 for other preservation projects approved by the office of financial
11 management.

12 Appropriation:

13	State Building Construction Account--State . . .	\$	1
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	1

17 NEW SECTION. **Sec. 169.** **FOR THE DEPARTMENT OF GENERAL**
18 **ADMINISTRATION**

19 Capitol Campus Chiller Plant and Loop (02-2-006)

20 Appropriation:

21	Capitol Building Construction Account--State . .	\$	50,000
22	State Building Construction Account--State . . .	\$	550,000
23	Subtotal Appropriation	\$	600,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	21,220,000
26	TOTAL	\$	21,820,000

27 NEW SECTION. **Sec. 170.** **FOR THE DEPARTMENT OF GENERAL**
28 **ADMINISTRATION**

29 Engineering and Architectural Services (02-2-012)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation in this section shall be
32 used to provide those services to state agencies required by RCW

1 43.19.450 that are essential and mandated activities defined as core
 2 services and are included in the engineering and architectural services
 3 responsibilities and task list for general public works projects of
 4 normal complexity. The department may negotiate agreements with
 5 agencies for additional fees to manage exceptional projects including
 6 projects financed with alternative financing or for services above core
 7 services as described as optional and extra services in the task list.

8 Appropriation:

9	Capitol Building Construction Account--State . . . \$	220,700
10	Charitable, Educational, Penal, and Reformatory	
11	Institutions Account--State \$	772,700
12	State Building Construction Account--State . . . \$	8,057,800
13	Thurston County Capital Facilities	
14	Account--State \$	386,000
15	Subtotal Appropriation \$	9,437,200
16	Prior Biennia (Expenditures) \$	0
17	Future Biennia (Projected Costs) \$	43,049,325
18	TOTAL \$	52,486,525

19 NEW SECTION. **Sec. 171. FOR THE DEPARTMENT OF GENERAL**
 20 **ADMINISTRATION**

21 Isabella Bush Records Center: Expansion (02-3-001)

22 Appropriation:

23	Thurston County Capital Facilities Account--State \$	344,000
24	Prior Biennia (Expenditures) \$	0
25	Future Biennia (Projected Costs) \$	0
26	TOTAL \$	344,000

27 NEW SECTION. **Sec. 172. FOR THE DEPARTMENT OF GENERAL**
 28 **ADMINISTRATION**

29 Tumwater Office Building 1 (01-S-003)

30 The appropriation in this section is subject to the following
 31 conditions and limitations: Planning funds are provided to
 32 lease/develop a state office building of 150,000 to 200,000 square feet
 33 on state-owned property in Tumwater according to the terms of the
 34 agreement with the Port of Olympia when the property was acquired or

1 within the preferred development/leasing areas in Thurston county. The
 2 building shall be constructed and financed so that agency occupancy
 3 costs will not exceed comparable private market rental rates. The
 4 comparable general office space rate shall be calculated based on the
 5 three latest Thurston county leases of new space of at least 100,000
 6 rentable square feet adjusted for inflation as determined by the
 7 department of general administration. The department of general
 8 administration shall coordinate with potential state agency tenants
 9 whose current lease expire near the time of occupancy so that buyout of
 10 current leases do not add to state expense.

11 Appropriation:

12	State Building Construction Account--State	\$	200,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	200,000

16 NEW SECTION. **Sec. 173. FOR THE DEPARTMENT OF GENERAL**
 17 **ADMINISTRATION**

18 Office Building Two Rehabilitation (98-1-007)

19 Reappropriation:

20	Thurston County Capital Facilities Account--		
21	State	\$	2,000,000

22 Appropriation:

23	Thurston County Capital Facilities Account--		
24	State	\$	5,850,000
25	Prior Biennia (Expenditures)	\$	9,250,000
26	Future Biennia (Projected Costs)	\$	5,310,000
27	TOTAL	\$	22,410,000

28 NEW SECTION. **Sec. 174. FOR THE DEPARTMENT OF GENERAL**
 29 **ADMINISTRATION**

30 General Administration Building Renovation or Redevelopment (00-1-
 31 004)

32 The reappropriation in this section is subject to the conditions
 33 and limitations of sections 905 and 906 of this act.

34 Reappropriation:

1	State Building Construction Account--	
2	State	\$ 150,000
3	Prior Biennia (Expenditures)	\$ 850,000
4	Future Biennia (Projected Costs)	\$ 7,635,000
5	TOTAL	\$ 8,635,000

6 NEW SECTION. **Sec. 175. FOR THE DEPARTMENT OF GENERAL**
7 **ADMINISTRATION**

8 Americans with Disabilities Act: Pool (00-1-011)

9 The reappropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The moneys provided in this section shall be solely allocated
12 to agencies and institutions, except for the state community and
13 technical colleges, for improvements to state-owned facilities for
14 program access enhancements.

15 (2) No money appropriated in this section or in any section
16 specifically referencing this section shall be expended unless the
17 department of general administration has reviewed and approved the cost
18 estimates for the project. The department of general administration
19 shall implement an agency request and evaluation procedure similar to
20 the one adopted in the 1999-2001 biennium for distribution of funds.

21 (3) No moneys appropriated in this section shall be available to
22 institutions of higher education to modify dormitories.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$ 150,000
25	Prior Biennia (Expenditures)	\$ 2,850,000
26	Future Biennia (Projected Costs)	\$ 0
27	TOTAL	\$ 3,000,000

28 NEW SECTION. **Sec. 176. FOR THE MILITARY DEPARTMENT**

29 Minor Works to Support Federal Construction Projects (98-1-001)

30 The reappropriation in this section is subject to the conditions
31 and limitations of sections 905 and 906 of this act.

32 Reappropriation:

33	General Fund--Federal	\$ 280,913
34	State Building Construction Account--State . . .	\$ 305,193

1	Subtotal Reappropriation	\$	586,106
2	Prior Biennia (Expenditures)	\$	5,766,394
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	6,352,500

5 **NEW SECTION. Sec. 177. FOR THE MILITARY DEPARTMENT**

6 Minor Works to Support Federal Construction Projects (02-1-001)

7 The appropriation in this section is subject to the conditions and
8 limitations of sections 905 and 906 of this act.

9 Appropriation:

10	General Fund--Federal	\$	10,248,000
11	State Building Construction Account--State . . .	\$	2,277,000
12	Subtotal Appropriation	\$	12,525,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	62,340,000
15	TOTAL	\$	74,865,000

16 **NEW SECTION. Sec. 178. FOR THE MILITARY DEPARTMENT**

17 Yakima Readiness Center: Construction (98-2-001)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Funds expended on this project for off-site utility
21 infrastructure that may include the provision of electricity, natural
22 gas service, water service, or sewer service shall be for the benefit
23 of the state. Entities that subsequently connect or use this off-site
24 utility infrastructure shall reimburse the state at a rate proportional
25 to their use. The department shall develop policies and procedures to
26 ensure that this reimbursement occurs.

27 (2) The appropriations in this section are subject to the
28 conditions and limitations of sections 902 and 903 of this act.

29 (3) No money shall be committed or expended from the state building
30 construction account until the general fund--federal construction funds
31 are received and allotted in accordance with section 903 of this act.

32 (4) In addition to the annual project progress reporting
33 requirement of RCW 43.88.160(3), the department will file quarterly
34 project progress reports with the office of financial management.

1 These reports will contain local, state, and federal funding
 2 reconciliations and balance sheets for this project and will detail any
 3 federal intentions on future readiness center projects.

4 Reappropriation:

5	General Fund--Federal	\$	1,523,000
6	State Building Construction Account--State . . .	\$	1,520,966
7	Subtotal Reappropriation	\$	3,043,966

8 Appropriation:

9	General Fund--Federal	\$	6,522,000
10	State Building Construction Account--State . . .	\$	653,000
11	Subtotal Appropriation	\$	7,175,000
12	Prior Biennia (Expenditures)	\$	11,737,876
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	21,956,842

15 NEW SECTION. **Sec. 179. FOR THE MILITARY DEPARTMENT**

16 Centralia Readiness Center: Preservation (00-1-030)

17 The reappropriation in this section is subject to the conditions
 18 and limitations of sections 905 and 906 of this act.

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	350,000
21	Prior Biennia (Expenditures)	\$	700,000
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	1,050,000

24 NEW SECTION. **Sec. 180. FOR THE MILITARY DEPARTMENT**

25 Preservation Projects-Statewide (02-1-006)

26 The appropriation in this section is subject to the conditions and
 27 limitations of sections 905 and 906 of this act.

28 Appropriation:

29	State Building Construction Account--State . . .	\$	1,478,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	7,116,000
32	TOTAL	\$	8,594,000

1 NEW SECTION. **Sec. 181. FOR THE MILITARY DEPARTMENT**

2 Infrastructure Projects-Savings (02-1-009)

3 Projects that are completed in accordance with section 915 of this
4 act may have their remaining funds transferred to this appropriation
5 for other preservation projects approved by the office of financial
6 management.

7 Appropriation:

8	State Building Construction Account--State . . . \$	1
9	Prior Biennia (Expenditures) \$	0
10	Future Biennia (Projected Costs) \$	0
11	TOTAL \$	1

12 NEW SECTION. **Sec. 182. FOR THE MILITARY DEPARTMENT**

13 Spokane Combined Public Safety Training Center (02-2-003)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation in this section is subject to the conditions
17 and limitations of sections 902 and 903 of this act.

18 (2) No money shall be committed or expended from the state building
19 construction account until the general fund--federal construction funds
20 are received and allotted in accordance with section 903 of this act.

21 (3) In addition to the annual project progress reporting
22 requirement of RCW 43.88.160(3), the department will file quarterly
23 project progress reports with the office of financial management.
24 These reports will contain local, state, and federal funding
25 reconciliations and balance sheets for this project and will detail any
26 federal intentions on future readiness center projects.

27 Appropriation:

28	General Fund--Federal \$	9,996,000
29	State Building Construction Account--State . . . \$	5,267,000
30	Subtotal Appropriation \$	15,263,000
31	Prior Biennia (Expenditures) \$	7,899,000
32	Future Biennia (Projected Costs) \$	0
33	TOTAL \$	23,162,000

34 NEW SECTION. **Sec. 183. FOR THE MILITARY DEPARTMENT**

1 Bremerton Readiness Center (02-2-004)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The appropriation in this section is subject to the conditions
5 and limitations of sections 902 and 903 of this act.

6 (2) No money shall be committed or expended from the state building
7 construction account until the general fund--federal construction funds
8 are received and allotted in accordance with section 903 of this act.

9 (3) In addition to the annual project progress reporting
10 requirement of RCW 43.88.160(3), the department will file quarterly
11 project progress reports with the office of financial management.
12 These reports will contain local, state, and federal funding
13 reconciliations and balance sheets for this project and will detail any
14 federal intentions on future readiness center projects.

15 Appropriation:

16	General Fund--Federal	\$	5,446,000
17	State Building Construction Account--State . . .	\$	4,728,000
18	Subtotal Appropriation	\$	10,174,000
19	Prior Biennia (Expenditures)	\$	1,000,000
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	11,174,000

22 NEW SECTION. **Sec. 184. FOR THE MILITARY DEPARTMENT**

23 Fort Lewis Readiness Center (02-2-010)

24 The appropriation in this section is subject to the review and
25 allotment procedures under sections 902 and 903 of this act.

26 Appropriation:

27	General Fund--Federal	\$	19,941,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	19,941,000

31 NEW SECTION. **Sec. 185. FOR THE MILITARY DEPARTMENT**

32 Combined Support Maintenance Shop (02-2-011)

1 The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Appropriation:

4	General Fund--Federal	\$	17,032,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	17,032,000

8 NEW SECTION. **Sec. 186. FOR THE MILITARY DEPARTMENT**

9 Combined Regional Training Institute (02-2-012)

10 The appropriation in this section is subject to the review and
11 allotment procedures under sections 902 and 903 of this act.

12 Appropriation:

13	General Fund--Federal	\$	14,712,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	14,712,000

17 NEW SECTION. **Sec. 187. FOR THE MILITARY DEPARTMENT**

18 Phase 2 Yakima Maneuver and Training Equipment Site (02-2-013)

19 The appropriation in this section is subject to the review and
20 allotment procedures under sections 902 and 903 of this act.

21 Appropriation:

22	General Fund--Federal	\$	11,304,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	11,304,000

26 NEW SECTION. **Sec. 188. FOR THE STATE CONVENTION AND TRADE CENTER**

27 Seattle Convention Center: Replacement Housing (00-2-002)

28 Reappropriation:

29	State Convention and Trade Center		
30	Account--State	\$	2,745,000
31	Prior Biennia (Expenditures)	\$	2,255,000

1	Future Biennia (Projected Costs)	\$	0
2	TOTAL	\$	5,000,000

3 **NEW SECTION. Sec. 189. FOR THE STATE CONVENTION AND TRADE CENTER**
4 Repairs and Improvements (01-S-001)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$545,000 is provided for payment to the department of
8 transportation for fire control and other improvements to the I-90
9 tunnel.

10 (2) \$2,650,000 is provided for chiller and window replacement and
11 roof repairs.

12 Appropriation:

13	State Convention and Trade Center		
14	Account--State	\$	3,195,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	3,195,000

18 (End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Site Improvements - Minor Works (02-1-005)

Appropriation:

State Building Construction Account--State	\$	200,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	600,000
TOTAL	\$	800,000

NEW SECTION. **Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Building Omnibus Minor Works (02-1-007)

Appropriation:

State Building Construction Account--State	\$	150,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	600,000
TOTAL	\$	750,000

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**
Facilities Preservation and Improvement (02-1-001)

Appropriation:

Accident Account--State	\$	325,000
Medical Aid Account--State	\$	325,000
Subtotal Appropriation	\$	650,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	2,700,000
TOTAL	\$	3,350,000

NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Maple Lane School: Wastewater Treatment Plant (94-1-201)

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	339,945
3	Prior Biennia (Expenditures)	\$	3,767,109
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	4,107,054

6 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Crisis Residential Centers (96-1-900)

9 The reappropriation in this section is subject to the conditions
10 and limitations of section 906 of this act.

11	Reappropriation:		
12	State Building Construction Account--State . . .	\$	350,000
13	Prior Biennia (Expenditures)	\$	2,450,000
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	2,800,000

16 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Echo Glen Children's Center - Site: Infrastructure Improvements
19 (96-2-229)

20 The reappropriation in this section is subject to the conditions
21 and limitations of section 906 of this act.

22	Reappropriation:		
23	State Building Construction Account--State . . .	\$	1,215,229
24	Prior Biennia (Expenditures)	\$	1,312,523
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	2,527,752

27 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Green Hill School Redevelopment: 416 Bed Institution (96-2-230)

30 The reappropriation in this section is subject to the conditions
31 and limitations of section 906 of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	1,853,668
3	Prior Biennia (Expenditures)	\$	14,995,479
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	16,849,147

6 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Medical Lake Wastewater Treatment Facility (96-1-301)

9	Reappropriation:		
10	State Building Construction Account--State . . .	\$	921,597
11	Prior Biennia (Expenditures)	\$	8,459,550
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	9,381,147

14 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Eastern State Hospital: Legal Offender Unit (98-2-002)

17 The reappropriation in this section is subject to the conditions
18 and limitations of section 906 of this act.

19	Reappropriation:		
20	State Building Construction Account--State . . .	\$	2,365,463
21	Prior Biennia (Expenditures)	\$	15,330,537
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	17,696,000

24 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Echo Glen Children's Center - Vocational Education: Construction
27 (98-2-211)

28	Reappropriation:		
29	State Building Construction Account--State . . .	\$	298,838

30	Appropriation:		
31	State Building Construction Account--State . . .	\$	2,916,667

1	Prior Biennia (Expenditures)	\$	156,162
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	3,371,667

4 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Western State Hospital: Legal Offender Unit (98-2-052)

7 Reappropriation:

8	State Building Construction Account--State	\$	25,829,040
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9 Appropriation:

10	State Building Construction Account--State	\$	2,059,000
11	Prior Biennia (Expenditures)	\$	22,406,301
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	50,294,341

14 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Maple Lane: 124 Bed Housing (98-2-216)

17 Reappropriation:

18	State Building Construction Account--State	\$	126,545
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19 Prior Biennia (Expenditures)

19	Prior Biennia (Expenditures)	\$	1,620,021
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20 Future Biennia (Projected Costs)

20	Future Biennia (Projected Costs)	\$	0
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21 TOTAL

21	TOTAL	\$	1,746,566
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22 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Western State Hospital: Security Improvements (99-1-001)

25 Reappropriation:

26	State Building Construction Account--State	\$	487,963
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27 Prior Biennia (Expenditures)

27	Prior Biennia (Expenditures)	\$	166,037
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28 Future Biennia (Projected Costs)

28	Future Biennia (Projected Costs)	\$	0
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29 TOTAL

29	TOTAL	\$	654,000
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30 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Americans with Disabilities Act (00-9-036)

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	103,348
3	Prior Biennia (Expenditures)	\$	14,852
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	118,200

6 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Child Study and Treatment Center - Cottages: Modifications
9 (00-1-015)

10	Reappropriation:		
11	State Building Construction Account--State . . .	\$	1,376,682
12	Appropriation:		
13	State Building Construction Account--State . . .	\$	1,500,000
14	Prior Biennia (Expenditures)	\$	23,318
15	Future Biennia (Projected Costs)	\$	2,678,262
16	TOTAL	\$	5,578,262

17 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Eastern State Hospital: Campus Renovation, Phase 5 (00-2-002)

20 The appropriations in this section are subject to the review and
21 allotment procedures under sections 902 and 903 of this act.

22	Reappropriation:		
23	State Building Construction Account--State . . .	\$	677,100
24	Appropriation:		
25	State Building Construction Account--State . . .	\$	9,154,750
26	Prior Biennia (Expenditures)	\$	268,150
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	10,100,000

29 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Echo Glen Children's Center - Eleven Cottages: Renovation
32 (00-1-041)

1	Appropriation:	
2	State Building Construction Account--State . . .	\$ 700,000
3	Prior Biennia (Expenditures)	\$ 75,000
4	Future Biennia (Projected Costs)	\$ 16,131,000
5	TOTAL	\$ 16,906,000

6 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Emergency and Small Repairs (00-1-006)

9	Reappropriation:	
10	State Building Construction Account--State . . .	\$ 400,000
11	Prior Biennia (Expenditures)	\$ 475,165
12	Future Biennia (Projected Costs)	\$ 0
13	TOTAL	\$ 875,165

14 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Statewide: Emergency and Small Repair Projects (02-1-042)

17	Appropriation:	
18	State Building Construction Account--State . . .	\$ 750,000
19	Prior Biennia (Expenditures)	\$ 0
20	Future Biennia (Projected Costs)	\$ 3,609,000
21	TOTAL	\$ 4,359,000

22 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Lakeland Village: Cottage Renovation (00-1-002)

25	Reappropriation:	
26	State Building Construction Account--State . . .	\$ 425,057
27	Prior Biennia (Expenditures)	\$ 24,943
28	Future Biennia (Projected Costs)	\$ 0
29	TOTAL	\$ 450,000

30 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

1	Maple Lane School - Multi-Services Building: Renovation (00-1-003)		
2	Reappropriation:		
3	State Building Construction Account--State . . .	\$	640,000
4	Appropriation:		
5	State Building Construction Account--State . . .	\$	300,000
6	Prior Biennia (Expenditures)	\$	60,000
7	Future Biennia (Projected Costs)	\$	5,550,000
8	TOTAL	\$	6,550,000

9 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Minor Works: Preservation (00-1-018)

12 The reappropriation in this section is subject to the conditions
13 and limitations of sections 905 and 906 of this act.

14 Reappropriation:

15	Charitable, Educational, Penal, and Reformatory		
16	Institutions Account--State	\$	3,200,000
17	State Building Construction Account--State . . .	\$	3,700,000
18	Subtotal Reappropriation	\$	6,900,000
19	Prior Biennia (Expenditures)	\$	3,459,966
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	10,359,966

22 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Statewide: Omnibus Preservation Projects (02-1-069)

25 The appropriation in this section is subject to the conditions and
26 limitations of sections 905 and 906 of this act.

27 Appropriation:

28	Charitable, Educational, Penal, and Reformatory		
29	Institutions Account--State	\$	2,700,000
30	State Building Construction Account--State . . .	\$	2,800,000
31	Subtotal Appropriation	\$	5,500,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	42,253,000

1 TOTAL \$ 47,753,000

2 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Minor Works: Program (00-2-019)

5 The reappropriation in this section is subject to the conditions
6 and limitations of sections 905 and 906 of this act.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 1,000,000

9 Prior Biennia (Expenditures) \$ 148,725

10 Future Biennia (Projected Costs) \$ 0

11 TOTAL \$ 1,148,725

12 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Statewide: Omnibus Programmatic Projects (02-2-070)

15 The appropriation in this section is subject to the conditions and
16 limitations of sections 905 and 906 of this act.

17 Appropriation:

18 Charitable, Educational, Penal, and Reformatory

19 Institutions Account--State \$ 500,000

20 State Building Construction Account--State . . . \$ 500,000

21 Subtotal Appropriation \$ 1,000,000

22 Prior Biennia (Expenditures) \$ 0

23 Future Biennia (Projected Costs) \$ 4,812,000

24 TOTAL \$ 5,812,000

25 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Mission Creek Youth Camp - Main Building: Renovation Phase 2
28 (00-1-010)

29 Reappropriation:

30 State Building Construction Account--State . . . \$ 1,642,973

31 Prior Biennia (Expenditures) \$ 357,027

32 Future Biennia (Projected Costs) \$ 0

1 TOTAL \$ 2,000,000

2 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Special Commitment Center - Secure Facility: Construction
5 (00-2-001)

6 The appropriations in this section are subject to the conditions
7 and limitations of sections 902 and 903 of this act. To the extent
8 that the department projects savings and efficiencies through design or
9 scope changes, funds appropriated in this section may be transferred to
10 the statewide omnibus preservation project (02-1-069) for expenditure
11 for minor works projects in accordance with the provisions of section
12 905 of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	13,100,000
15	Appropriation:		
16	State Building Construction Account--State . . .	\$	47,665,000
17	Prior Biennia (Expenditures)	\$	3,400,000
18	Future Biennia (Projected Costs)	\$	5,970,000
19	TOTAL	\$	70,135,000

20 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Special Commitment Center - Less Restrictive Alternative (02-2-075)

23 Appropriation:

24	State Building Construction Account--State . . .	\$	3,207,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	3,207,000

28 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Eastern State Hospital - Activity Therapy Building: Renovation
31 (02-1-060)

32 The appropriation in this section is subject to the conditions and
33 limitations of sections 902 and 903 of this act.

1	Appropriation:	
2	State Building Construction Account--State . . .	\$ 150,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 5,765,000
5	TOTAL	\$ 5,915,000

6 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Green Hill School - Entry/Security/Visitation: Addition (02-2-064)

9	Appropriation:	
10	State Building Construction Account--State . . .	\$ 400,000
11	Prior Biennia (Expenditures)	\$ 0
12	Future Biennia (Projected Costs)	\$ 3,000,000
13	TOTAL	\$ 3,400,000

14 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Green Hill School - Health Center Building: Renovation (02-1-061)

17	Appropriation:	
18	State Building Construction Account--State . . .	\$ 400,000
19	Prior Biennia (Expenditures)	\$ 0
20	Future Biennia (Projected Costs)	\$ 4,000,000
21	TOTAL	\$ 4,400,000

22 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Green Hill School - Intensive Management Unit: Renovation
25 (02-1-054)

26	Appropriation:	
27	State Building Construction Account--State . . .	\$ 3,200,000
28	Prior Biennia (Expenditures)	\$ 0
29	Future Biennia (Projected Costs)	\$ 0
30	TOTAL	\$ 3,200,000

1 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Infrastructure Project: Savings (00-1-053)

4 The reappropriation in this section is subject to the conditions
5 and limitations of sections 905 and 906 of this act.

6 Reappropriation:

7	State Building Construction Account--State	\$	563,057
8	Prior Biennia (Expenditures)	\$	436,944
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	1,000,001

11 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Infrastructure Project: Savings (02-1-053)

14 Projects that are completed in accordance with section 915 of this
15 act, may have their remaining funds transferred to this appropriation
16 for other preservation projects approved by the office of financial
17 management.

18 Appropriation:

19	State Building Construction Account--State	\$	1
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	1

23 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Capital Project Management (02-1-041)

26 Appropriation:

27	Charitable, Penal, Educational, and		
28	Reformatory Institutions Account--State	\$	2,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	9,625,800
31	TOTAL	\$	11,625,800

1 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Rainier School - Laundry: Equipment (00-1-001)

4 Reappropriation:

5	State Building Construction Account--State	\$	435,602
6	Prior Biennia (Expenditures)	\$	14,398
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	450,000

9 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Statewide: Facilities Condition Assessment and Preservation Plan
12 (02-1-047)

13 Appropriation:

14	Charitable, Educational, Penal, and Reformatory		
15	Institutions Account--State	\$	185,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	800,000
18	TOTAL	\$	985,000

19 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

20 **SERVICES**

21 Statewide: Hazardous Materials Abatement (02-1-043)

22 Appropriation:

23	State Building Construction Account--State	\$	300,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	1,430,000
26	TOTAL	\$	1,730,000

27 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

28 **SERVICES**

29 Child Care Facilities for Students and State Employees (01-S-003)

30 Funds are provided to recapitalize child care facilities grant
31 programs. These funds may be used by state agencies and higher
32 education institutions to provide child care facilities for employees

1 and students. Grants to state agencies will be provided and
 2 administered per chapter 41.04 RCW. The department shall develop
 3 guidelines for grant application for student child care facilities at
 4 institutions of higher education in conjunction with the office of
 5 financial management, the higher education coordinating board, and the
 6 state board for community and technical colleges. Grants for higher
 7 education child care facilities will be transferred into accounts
 8 administered through chapter 28B.135 RCW.

9 Appropriation:

10	State Building Construction Account--State	\$	4,000,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	4,000,000

14 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF HEALTH**

15 Referendum 38 (86-2-099)

16 Reappropriation:

17	State and Local Improvements Revolving Account		
18	(Water Supply Facilities)--State	\$	158,000
19	Prior Biennia (Expenditures)	\$	541,483
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	699,483

22 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF HEALTH**

23 Public Health Laboratory: Repairs and Improvements (96-1-001)

24 Reappropriation:

25	State Building Construction Account--State	\$	1,292,693
26	Prior Biennia (Expenditures)	\$	1,203,406
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	2,496,099

29 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF HEALTH**

30 Public Health Laboratories: Consolidation of Facilities (96-2-001)

31 Reappropriation:

32	State Building Construction Account--State	\$	1,228,332
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1	Prior Biennia (Expenditures)	\$	4,444,719
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	5,673,051

4 **NEW SECTION. Sec. 243. FOR THE DEPARTMENT OF HEALTH**

5 Public Health Laboratory: Wastewater Treatment Systems (00-1-008)

6 The reappropriation in this section is subject to the conditions
7 and limitations of section 906(2)(b) of this act.

8 Reappropriation:

9	State Building Construction Account--State	\$	208,802
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	208,802

13 **NEW SECTION. Sec. 244. FOR THE DEPARTMENT OF HEALTH**

14 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

15 Appropriation:

16	State Building Construction Account--State	\$	2,355,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	2,355,000

20 **NEW SECTION. Sec. 245. FOR THE DEPARTMENT OF HEALTH**

21 Public Health Laboratory: Repairs and Improvements (02-1-005)

22 The appropriation in this section is subject to the conditions and
23 limitations of sections 905 and 906 of this act.

24 Appropriation:

25	State Building Construction Account--State	\$	172,400
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	2,944,200
28	TOTAL	\$	3,116,600

29 **NEW SECTION. Sec. 246. FOR THE DEPARTMENT OF HEALTH**

30 Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 902 and 903 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	2,231,485
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	2,231,485

8 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF HEALTH**

9 Public Health Laboratory: C-Wing Remodel (02-2-002)

10 Appropriation:

11	State Building Construction Account--State . . .	\$	295,900
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	295,900

15 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF HEALTH**

16 Public Health Laboratory: E-Wing Remodel (02-2-003)

17 Appropriation:

18	State Building Construction Account--State . . .	\$	295,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	295,000

22 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF HEALTH**

23 Drinking Water Assistance Program (97-2-001)

24 The reappropriation in this section is provided solely for an
25 interagency agreement with the department of community, trade, and
26 economic development to make, in cooperation with the public works
27 board, loans to local governments and public water systems for projects
28 and activities to protect and improve the state's drinking water
29 facilities and resources.

30 Reappropriation:

31	Drinking Water Assistance Account--Federal . . .	\$	5,000,000
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1	Prior Biennia (Expenditures)	\$	30,086,024
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	35,086,024

4 **NEW SECTION. Sec. 250. FOR THE DEPARTMENT OF HEALTH**

5 Drinking Water Assistance Program (02-4-004)

6 The appropriation in this section is provided solely for an
7 interagency agreement with the department of community, trade, and
8 economic development to make, in cooperation with the public works
9 board, loans to local governments and public water systems for projects
10 and activities to protect and improve the state's drinking water
11 facilities and resources.

12 Appropriation:

13	Drinking Water Assistance Account--Federal	\$	24,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	77,000,000
16	TOTAL	\$	101,000,000

17 **NEW SECTION. Sec. 251. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

18 Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC
19 (02-1-001)

20 Appropriation:

21	Charitable, Educational, Penal, and Reformatory		
22	Institutions Account--State	\$	1,070,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	777,750
25	TOTAL	\$	1,847,750

26 **NEW SECTION. Sec. 252. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

27 Orting Soldiers' Home: Minor Works Mechanical/Electrical/HVAC
28 (02-1-002)

29 Appropriation:

30	Charitable, Educational, Penal, and Reformatory		
31	Institutions Account--State	\$	127,736
32	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	1,060,835
2	TOTAL	\$	1,188,571

3 **NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**
 4 **Orting Soldiers' Home: Minor Works Buildings (02-1-004)**

5 Appropriation:

6	Charitable, Educational, Penal, and Reformatory		
7	Institutions Account--State	\$	140,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	1,813,590
10	TOTAL	\$	1,953,590

11 **NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**
 12 **Emergency Funds (02-1-007)**

13 Appropriation:

14	Charitable, Educational, Penal, and Reformatory		
15	Institutions Account--State	\$	500,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	500,000

19 **NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**
 20 **Retsil Veterans' Home: Steam Plant Seismic Upgrade (02-1-010)**

21 Appropriation:

22	Charitable, Educational, Penal, and Reformatory		
23	Institutions Account--State	\$	1,391,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	1,391,000

27 **NEW SECTION. Sec. 256. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**
 28 **240 Bed Nursing Facility (02-2-008)**

29 The appropriation in this section is subject to the following
 30 conditions and limitations:

1 (1) The appropriation in this section, combined with the
2 authorities granted in section 907(5) of this act, for a total of \$16.5
3 million, are authorized to apply for a matching grant from the federal
4 department of veterans' affairs.

5 (2) The department shall not commit or expend funds from these
6 authorities until the federal construction grant has been certified and
7 is available to Washington state for the purpose of constructing
8 replacement nursing care beds.

9 (3) By September 1, 2002, the department shall submit
10 recommendations to the appropriate committees of the legislature on a
11 transition plan and program for the Orting soldiers' home, including
12 costs and funding assumptions.

13 Appropriation:

14	Charitable, Educational, Penal, and Reformatory	
15	Institutions Account--State	\$ 3,000,000
16	State Building Construction Account--State	\$ 1,500,000
17	Subtotal Appropriation	\$ 4,500,000
18	Prior Biennia (Expenditures)	\$ 0
19	Future Biennia (Projected Costs)	\$ 30,477,200
20	TOTAL	\$ 34,977,200

21 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

22 Expand Coyote Ridge Corrections Center (98-2-011)

23 Reappropriation:

24	State Building Construction Account--State	\$ 447,348
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25 Appropriation:

26	State Building Construction Account--State	\$ 1,150,000
27	Prior Biennia (Expenditures)	\$ 802,069
28	Future Biennia (Projected Costs)	\$ 227,763,000
29	TOTAL	\$ 230,162,417

30 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

31 Clallam Bay Corrections Center - Youthful Offender Facility
32 Improvements (97-2-005)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	1,170,000
5	Prior Biennia (Expenditures)	\$	3,330,000
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	4,500,000

8 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

9 Stafford Creek Corrections Center Construction (98-2-001)

10 The reappropriation in this section is subject to the conditions
11 and limitations of section 906 of this act.

12 Reappropriation:

13	General Fund--Federal	\$	7,648,233
14	State Building Construction Account--State . . .	\$	16,389,590
15	Subtotal Reappropriation	\$	24,037,823
16	Prior Biennia (Expenditures)	\$	172,988,377
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	197,026,200

19 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

20 Monroe Corrections Center - Expand Special Offender Unit (98-2-010)

21 The reappropriation in this section is subject to the conditions
22 and limitations of section 906 of this act.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	5,436,000
25	Prior Biennia (Expenditures)	\$	37,499,280
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	42,935,280

28 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

29 Washington Corrections Center for Women - Special Needs and
30 Reception Unit (96-2-006)

1 The reappropriation in this section is subject to the following
 2 conditions and limitations: To the extent that funds appropriated in
 3 this section are not needed to complete the project, up to \$3,000,000
 4 may be transferred to the statewide omnibus preservation project (02-1-
 5 015) for minor work projects in accordance with the provisions of
 6 section 905 of this act.

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	18,336,885
9	Prior Biennia (Expenditures)	\$	6,463,115
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	24,800,000

12 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

13 Washington Corrections Center: Infrastructure Evaluation
 14 (99-2-005)

15 The reappropriation in this section is subject to the conditions
 16 and limitations of section 906 of this act.

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	310,438
19	Prior Biennia (Expenditures)	\$	39,562
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	350,000

22 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

23 Violent Offender/Truth in Sentencing Grant Administration
 24 (99-2-004)

25 Reappropriation:

26	General Fund--Federal	\$	359,000
27	Charitable, Educational, Penal, and Reformatory 28 Institutions Account--State	\$	55,000
29	Subtotal Reappropriation	\$	414,000

30 Appropriation:

31	General Fund--Federal	\$	386,536
32	Charitable, Educational, Penal, and Reformatory 33 Institutions Account--State	\$	42,592
34	Subtotal Appropriation	\$	429,128

1	Prior Biennia (Expenditures)	\$	194,514
2	Future Biennia (Projected Costs)	\$	214,743
3	TOTAL	\$	1,252,385

4 **NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

5 Americans with Disabilities Act (00-1-011)

6 The reappropriation in this section is subject to the conditions
7 and limitations of section 906 of this act.

8 Reappropriation:

9	State Building Construction Account--State	\$	66,500
10	Prior Biennia (Expenditures)	\$	20,000
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	86,500

13 **NEW SECTION. Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

14 Local Criminal Justice Facilities (99-2-003)

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$3,000,000 of the state building
17 construction account--state appropriation is provided solely for grants
18 to local jurisdictions for jail capacity expansion projects. Grants
19 provided in this section shall be limited to up to \$500,000 per
20 jurisdiction.

21 Reappropriation:

22	General Fund--Federal	\$	2,952,091
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23 Appropriation:

24	General Fund--Federal	\$	1,335,619
25	State Building Construction Account--State	\$	3,000,000
26	Subtotal Appropriation	\$	4,335,619
27	Prior Biennia (Expenditures)	\$	1,193,270
28	Future Biennia (Projected Costs)	\$	966,338
29	TOTAL	\$	9,447,318

30 **NEW SECTION. Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

31 McNeil Island - Special Commitment Center (00-2-005)

32 Reappropriation:

1	State Building Construction Account--State . . .	\$	259,665
2	Prior Biennia (Expenditures)	\$	2,240,335
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	2,500,000

5 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

6 McNeil Island Underground Storage Tank (00-1-001)

7 The reappropriation in this section is subject to the conditions
8 and limitations of sections 905 and 906 of this act.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	377,896
11	Prior Biennia (Expenditures)	\$	414,415
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	792,311

14 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

15 Monroe Corrections Center: Kitchen Consolidations/Modifications
16 (00-2-011)

17 The reappropriation in this section is subject to the conditions
18 and limitations of sections 905 and 906 of this act.

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	952,109
21	Prior Biennia (Expenditures)	\$	147,891
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	1,100,000

24 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

25 Monroe Corrections Center - Hazardous Materials (00-1-002)

26 The reappropriation in this section is subject to the conditions
27 and limitations of section 906 of this act.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	52,950
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 52,950

2 NEW SECTION. Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS

3 Monroe Corrections Center - 100 Bed Intensive Management and
4 Segregation Units (00-2-008)

5 The appropriations in this section are subject to the conditions
6 and limitations of sections 902 and 903 of this act.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 40,665

9 Appropriation:

10 General Fund--Federal \$ 18,162,205

11 State Building Construction Account--State . . . \$ 2,521,795

12 Subtotal Appropriation \$ 20,684,000

13 Prior Biennia (Expenditures) \$ 149,335

14 Future Biennia (Projected Costs) \$ 17,727,000

15 TOTAL \$ 38,601,000

16 NEW SECTION. Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS

17 Washington State Penitentiary - Intensive Management Unit
18 Improvements (00-1-025)

19 Reappropriation:

20 State Building Construction Account--State . . . \$ 3,199,502

21 Appropriation:

22 State Building Construction Account--State . . . \$ 852,462

23 Prior Biennia (Expenditures) \$ 300,000

24 Future Biennia (Projected Costs) \$ 0

25 TOTAL \$ 4,351,964

26 NEW SECTION. Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS

27 Correctional Industries Space Statewide (98-2-005)

28 Reappropriation:

29 State Building Construction Account--State . . . \$ 327,206

30 Appropriation:

31 State Building Construction Account--State . . . \$ 4,500,000

32 Prior Biennia (Expenditures) \$ 2,972,794

1	Future Biennia (Projected Costs)	\$	4,652,000
2	TOTAL	\$	12,452,000

3 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

4 Minor Works: Preservation (00-1-020)

5 The reappropriation in this section is subject to the conditions
6 and limitations of sections 905 and 906 of this act.

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	15,530,719
9	Prior Biennia (Expenditures)	\$	4,479,281
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	20,010,000

12 NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

13 Minor Works: Omnibus Preservation (02-1-015)

14 The appropriation in this section is subject to the conditions and
15 limitations of sections 905 and 906 of this act.

16 Appropriation:

17	State Building Construction Account--State . . .	\$	619,247
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	20,000,000
20	TOTAL	\$	20,619,247

21 NEW SECTION. **Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**

22 Minor Works: Program (00-2-010)

23 The reappropriation in this section is subject to the conditions
24 and limitations of sections 905 and 906 of this act.

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	3,933,797
27	Prior Biennia (Expenditures)	\$	1,066,203
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	5,000,000

30 NEW SECTION. **Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**

1 Minor Works: Omnibus Program (02-2-030)

2 The appropriation in this section is subject to the conditions and
3 limitations of sections 905 and 906 of this act.

4 Appropriation:

5	State Building Construction Account--State . . .	\$	1,525,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	8,000,000
8	TOTAL	\$	9,525,000

9 NEW SECTION. **Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**

10 Monroe Corrections Center: Regional Training Center (02-2-016)

11 Appropriation:

12	State Building Construction Account--State . . .	\$	2,955,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	2,955,000

16 NEW SECTION. **Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

17 Statewide: Department of Corrections Emergency Funds (02-1-028)

18 Appropriation:

19	Charitable, Educational, Penal, and Reformatory		
20	Institutions Account--State	\$	1,700,000
21	Prior Biennia (Expenditures)	\$	901,000
22	Future Biennia (Projected Costs)	\$	7,800,000
23	TOTAL	\$	10,401,000

24 NEW SECTION. **Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS**

25 Statewide: Intensive Management Unit Repairs (02-1-040)

26 Appropriation:

27	State Building Construction Account--State . . .	\$	1,612,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	1,612,000

1 NEW SECTION. **Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington Corrections Center - Building Water Pipe Replacement
3 Phase 2 (02-1-008)

4 Appropriation:

5	State Building Construction Account--State . . .	\$	2,694,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	2,694,000

9 NEW SECTION. **Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS**

10 Washington Corrections Center - Domestic Water Systems Improvements
11 (02-1-007)

12 Appropriation:

13	State Building Construction Account--State . . .	\$	3,531,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	3,531,000

17 NEW SECTION. **Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS**

18 Washington Corrections Center - Replace Steam and Condensate Piping
19 (02-1-006)

20 Appropriation:

21	State Building Construction Account--State . . .	\$	6,170,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	6,170,000

25 NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS**

26 Washington State Penitentiary - Replace Old Sanitary and Domestic
27 Water Lines (02-1-026)

28 Appropriation:

29	State Building Construction Account--State . . .	\$	1,070,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	2,640,000

1 TOTAL \$ 3,710,000

2 NEW SECTION. Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS

3 Washington State Penitentiary - Replace Electrical Supply System
4 (02-1-024)

5 Appropriation:

6 State Building Construction Account--State . . . \$ 4,061,000
7 Prior Biennia (Expenditures) \$ 0
8 Future Biennia (Projected Costs) \$ 2,655,000
9 TOTAL \$ 6,716,000

10 NEW SECTION. Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS

11 Olympic Corrections Center - Replace Telecommunications Systems
12 (02-1-041)

13 The appropriation in this section is subject to the conditions and
14 limitations of sections 902 and 903 of this act.

15 Appropriation:

16 State Building Construction Account--State . . . \$ 2,406,000
17 Prior Biennia (Expenditures) \$ 0
18 Future Biennia (Projected Costs) \$ 0
19 TOTAL \$ 2,406,000

20 NEW SECTION. Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS

21 Pine Lodge - Replace Telecommunications System (02-1-009)

22 The appropriation in this section is subject to the conditions and
23 limitations of sections 902 and 903 of this act.

24 Appropriation:

25 State Building Construction Account--State . . . \$ 1,139,000
26 Prior Biennia (Expenditures) \$ 0
27 Future Biennia (Projected Costs) \$ 0
28 TOTAL \$ 1,139,000

29 NEW SECTION. Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS

30 Statewide: Emergency Funds (R) (00-1-021)

1	Reappropriation:		
2	Charitable, Educational, Penal and Reformatory		
3	Institutions Account--State	\$	742,000
4	Prior Biennia (Expenditures)	\$	13,723,016
5	Future Biennia (Projected Costs)	\$	0
6	TOTAL	\$	14,465,016

7 (End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 26 Waste Disposal Facilities (74-2-004)

Reappropriation:

State and Local Improvements Revolving		
Account (Waste Facilities)--State	\$	398,083
Prior Biennia (Expenditures)	\$	3,810,539
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	4,208,622

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 39 Waste Disposal Facilities (82-2-005)

Reappropriation:

State and Local Improvements Revolving		
Account - Waste Facilities 1980--State	\$	500,000
Prior Biennia (Expenditures)	\$	9,928,221
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	10,428,221

NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

The appropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.

1 (2) The department shall submit a report to the office of financial
 2 management and house of representatives capital budget committee and
 3 senate ways and means committee by December 1, 2001, listing all
 4 projects funded from this section.

5 (3) The department of ecology shall offer the port of Ridgefield a
 6 funding package totaling \$8,400,000 to conduct an emergency cleanup
 7 action on port-owned property. A portion of the appropriation in this
 8 section shall be combined with funds from the appropriation to the
 9 department from the state toxics control account in the omnibus
 10 operating budget for the 2001-2003 biennium to provide a funding
 11 package consisting of sixty-five percent grant and thirty-five percent
 12 loan. The terms of the loan shall provide for repayment by the port of
 13 Ridgefield commencing ten years from the effective date of this section
 14 and is contingent upon an independent financial audit conducted at the
 15 direction of the department to determine the port's ability to repay
 16 the loan. It is the intent of the legislature to support necessary
 17 action by the port of Ridgefield to protect public health and the
 18 environment without jeopardizing the port's financial standing.

19 Reappropriation:

20 Local Toxics Control Account--State \$ 20,749,772

21 Appropriation:

22 Local Toxics Control Account--State \$ 50,000,000

23 Prior Biennia (Expenditures) \$ 84,103,008

24 Future Biennia (Projected Costs) \$ 0

25 TOTAL \$ 154,852,780

26 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**

27 Methow Basin Water Conservation (92-2-009)

28 The reappropriation in this section is subject to the following
 29 conditions and limitations: The reappropriation in this section is
 30 provided solely for projects under contract on or before June 30, 2001.
 31 Reappropriated funds not associated with contracted projects shall
 32 lapse on June 30, 2001.

33 Reappropriation:

34 State Building Construction Account--State . . . \$ 87,689

35 Prior Biennia (Expenditures) \$ 0

1	Future Biennia (Projected Costs)	\$	0
2	TOTAL	\$	87,689

3 **NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

4 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

5 Reappropriation:

6	Site Closure Account--State	\$	5,292,009
7	Prior Biennia (Expenditures)	\$	1,045,451
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	6,337,460

10 **NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

11 Water Rights Purchase/Lease (99-1-005)

12 The appropriation in this section is provided for the purchase or
 13 lease of water rights under the trust water rights program under
 14 chapters 90.42 and 90.38 RCW, for the purpose of improving stream and
 15 river flows in fish critical basins.

16 Appropriation:

17	State Building Construction Account--State . . .	\$	1,000,000
18	General Fund--Federal	\$	6,000,000
19	Subtotal Appropriation	\$	7,000,000
20	Prior Biennia (Expenditures)	\$	1,000,000
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	8,000,000

23 **NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

24 Minor Works (02-1-003)

25 The appropriation in this section is subject to the conditions and
 26 limitations of sections 905 and 906 of this act and is limited to
 27 projects that protect the health and safety of the public and agency
 28 employees.

29 Appropriation:

30	State Building Construction Account--State . . .	\$	865,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	12,291,745

1 TOTAL \$ 13,156,745

2 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

3 Padilla Bay (02-2-006)

4 Appropriation:

5 General Fund--Federal \$ 1,885,800

6 State Building Construction Account--State . . . \$ 808,200

7 Subtotal Appropriation \$ 2,694,000

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 0

10 TOTAL \$ 2,694,000

11 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF ECOLOGY**

12 Local Hazardous Waste Liability (02-4-001)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation in this section is provided solely for grants
16 to local governmental agencies named as potentially liable persons or
17 potentially responsible parties when those agencies have conducted a
18 moderate risk waste or similar program, and have become financially
19 liable for clean-up and corrective action due to circumstances at a
20 facility they used for hazardous waste treatment, storage, recycling,
21 or disposal services.

22 (2) The department shall adopt rules for this financial assistance
23 program. For the purposes of this grant program, the department may
24 offer grants up to one hundred percent of total eligible costs.
25 Eligible costs may include retroactive costs and legal fees associated
26 with facility cleanup or corrective action.

27 Appropriation:

28 Local Toxics Control Account--State \$ 2,000,000

29 Future Biennia (Projected Costs) \$ 0

30 TOTAL \$ 2,000,000

31 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF ECOLOGY**

32 Water Pollution Control Revolving Account (90-2-002)

33 Reappropriation:

1	Water Pollution Control Revolving Account--	
2	State	\$ 38,403,302
3	Water Pollution Control Revolving Account--	
4	Federal	\$ 44,795,830
5	Subtotal Reappropriation	\$ 83,199,132
6	Prior Biennia (Expenditures)	\$ 169,901,509
7	Future Biennia (Projected Costs)	\$ 0
8	TOTAL	\$ 253,100,641

9 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF ECOLOGY**

10 Water Pollution Control Revolving Account (02-4-002)

11 Appropriation:

12	Water Pollution Control Revolving Account--	
13	State	\$ 113,835,792
14	Water Pollution Control Revolving Account--	
15	Federal	\$ 45,277,010
16	Subtotal Appropriation	\$ 159,112,802
17	Prior Biennia (Expenditures)	\$ 0
18	Future Biennia (Projected Costs)	\$ 467,108,040
19	TOTAL	\$ 626,220,842

20 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF ECOLOGY**

21 Referendum 38 Water Supply Facilities (74-2-006)

22 The reappropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The reappropriation is provided solely for projects under
25 contracts on or before June 30, 2001. Reappropriated funds not
26 associated with contracted projects shall lapse on June 30, 2001.

27 (2) The office of financial management may grant waivers from this
28 lapse requirement for specific projects upon findings of exceptional
29 circumstances after notification of the chairs of the house of
30 representatives capital budget committee and senate ways and means
31 committee.

32 (3) The department shall submit a report to the office of financial
33 management and house of representatives capital budget committee and
34 senate ways and means committee by December 1, 2001, listing all
35 projects funded from this section.

1 (4) \$2,500,000 of the reappropriation from the state drought
2 preparedness account is provided solely to purchase or lease water
3 pursuant to section 306 of this act.

4 Reappropriation:

5	State Drought Preparedness--State	\$	5,525,000
6	State and Local Improvements Revolving		
7	Account (Water Supply Facilities)--State	\$	6,000,000
8	Subtotal Reappropriation	\$	11,525,000
9	Prior Biennia (Expenditures)	\$	6,029,098
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	17,554,098

12 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

13 Referendum 38 Water Supply Facilities (02-4-006)

14 Appropriation:

15	State and Local Improvements Revolving		
16	Account (Water Supply Facilities)--		
17	State	\$	6,000,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	12,000,000
20	TOTAL	\$	18,000,000

21 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

22 Centennial Clean Water Fund (86-2-007)

23 The reappropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The reappropriation in this section is provided solely for
26 projects under contract on or before June 30, 2001. Reappropriated
27 funds not associated with contracted projects shall lapse on June 30,
28 2001.

29 (2) The office of financial management may grant waivers from this
30 lapse requirement for specific projects upon findings of exceptional
31 circumstances after notification of the chairs of the house of
32 representatives capital budget committee and senate ways and means
33 committee.

1 (3) The department shall submit a report to the office of financial
2 management and house of representatives capital budget committee and
3 senate ways and means committee by December 1, 2001, listing all
4 projects funded from this section.

5 (4) The entire public works assistance account reappropriation is
6 provided for water quality facility grants for communities with a
7 population of less than 5,000. The department shall give priority
8 consideration to: (a) Communities subject to a regulatory order from
9 the department of ecology for noncompliance with water quality
10 regulations; (b) projects for which design work has been completed; and
11 (c) projects with a local match from reasonable water quality rates and
12 charges.

13 Reappropriation:

14	Public Works Assistance Account--State	\$	7,013,151
15	Water Quality Account--State	\$	27,318,809
16	Subtotal Reappropriation	\$	34,331,960
17	Prior Biennia (Expenditures)	\$	131,764,921
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	166,096,881

20 **NEW SECTION. Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

21 Centennial Clean Water Fund (02-4-007)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) Up to \$15,097,000 of the water quality account appropriation is
25 provided for the extended grant payment to Metro/King county.

26 (2) Up to \$10,000,000 of the water quality account appropriation is
27 provided for the extended grant payment to Spokane for the Spokane-
28 Rathdrum Prairie aquifer.

29 (3) \$2,000,000 of the water quality account--state appropriation is
30 provided for water quality facility grants for communities with a
31 population of less than 5,000. The department shall give priority
32 consideration to: (a) Communities subject to a regulatory order from
33 the department of ecology for noncompliance with water quality
34 regulations; (b) projects for which design work has been completed; and
35 (c) projects with a local match from reasonable water quality rates and
36 charges.

1 (5) The remaining appropriation in this section is provided for
2 statewide water quality implementation and planning grants and loans.
3 The department shall give priority consideration to projects located in
4 basins with critical or depressed salmonid stocks.

5 Appropriation:

6	Water Quality Account--State	\$ 50,000,000
7	Prior Biennia (Expenditures)	\$ 0
8	Future Biennia (Projected Costs)	\$ 208,000,000
9	TOTAL	\$ 258,000,000

10 NEW SECTION. **Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

11 Water Irrigation Efficiencies (01-H-010)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation is provided solely to provide grants to
15 conservation districts to assist the agricultural community to
16 implement water conservation measures and irrigation efficiencies in
17 the 16 critical basins. A conservation district receiving funds shall
18 manage each grant to ensure that a portion of the water saved by the
19 water conservation measure or irrigation efficiency will be placed as
20 a purchase or a lease in the trust water rights program to enhance
21 instream flows. The proportion of saved water placed in the trust
22 water rights program must be equal to the percentage of the public
23 investment in the conservation measure or irrigation efficiency. The
24 percentage of the public investment may not exceed 85 percent of the
25 total cost of the conservation measure or irrigation efficiency. In
26 awarding grants, a conservation district shall give first priority to
27 family farms.

28 (2) By February 1, 2003, the state conservation commission shall
29 submit a progress report to the appropriate standing committees of the
30 legislature on: (1) The amount of public funds expended from this
31 section; and (2) the location and amount of water placed in the trust
32 water rights program pursuant to this section.

33 (3) \$1,000,000 of the water quality account appropriation is
34 provided for water leases or projects in the Yakima River basin for
35 aquifer recharge necessary to allow the use of drought wells to meet
36 essential irrigation needs. Essential irrigation needs is defined as

1 eighty percent of the amount of water a farmer would ordinarily receive
2 from the irrigation district, less the water that is actually delivered
3 and regardless of crops grown.

4 Appropriation:

5	State and Local Improvements Revolving Account		
6	(Water Supply Facilities)--State	\$	4,000,000
7	Water Quality Account--State	\$	5,000,000
8	Subtotal Appropriation	\$	8,000,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	9,000,000

12 NEW SECTION. **Sec. 317. FOR THE DEPARTMENT OF ECOLOGY**

13 Water Measuring Devices and Gauges (01-H-009)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation in this section is
16 provided solely for water measuring devices and gauges. The department
17 shall prioritize the distribution of water measuring devices and gauges
18 to locations participating in the department of fish and wildlife fish
19 screens and cooperative compliance programs.

20 Appropriation:

21	State Building Construction Account--State	\$	3,400,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	3,400,000

25 NEW SECTION. **Sec. 318. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Spokane Centennial Trail (89-5-112)

28 The reappropriation in this section is subject to the conditions
29 and limitations of section 906(2)(b) of this act.

30 Reappropriation:

31	General Fund--Federal	\$	206,534
32	Prior Biennia (Expenditures)	\$	89,888
33	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 296,422

2 NEW SECTION. **Sec. 319. FOR THE STATE PARKS AND RECREATION**
3 **COMMISSION**

4 Statewide Recreation Development Program (98-2-008)

5 The reappropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The reappropriation in this section is subject to the
8 conditions and limitations of sections 905 and 906 of this act.

9 (2) \$33,881 of the general fund--federal reappropriation is
10 provided for the continuation of the United States national park
11 service and the United States department of energy grants as described
12 in section 325, chapter 379, Laws of 1999.

13 (3) \$647,240 of the general fund--federal reappropriation is
14 provided for the continuation of the United States forest service grant
15 as described in section 325, chapter 379, Laws of 1999.

16 Reappropriation:

17	General Fund--Federal	\$	868,255
18	General Fund--Private/Local	\$	29,294
19	State Building Construction Account--State . . .	\$	1,502,376
20	Subtotal Reappropriation	\$	2,399,925
21	Prior Biennia (Expenditures)	\$	2,154,673
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	4,554,598

24 NEW SECTION. **Sec. 320. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Recreation Development (02-2-007)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) \$500,000 is provided solely for Grayland Beach state park
30 development, including expanding campsites, installing yurts, adding
31 comfort stations, and related park infrastructure development.

32 (2) \$164,000 of this appropriation is provided as state match to
33 federal funds for the Iron Horse depot.

34 Appropriation:

1	State Building Construction Account--State . . .	\$	664,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	8,000,000
4	TOTAL	\$	8,664,000

5 NEW SECTION. **Sec. 321. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 Cama Beach State Park Development (99-2-001)

8 Reappropriation:

9	Parks Renewal and Stewardship Account--State . .	\$	310,000
10	Prior Biennia (Expenditures)	\$	690,000
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	1,000,000

13 NEW SECTION. **Sec. 322. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Major Park Renovation - Cama Beach (02-1-022)

16 The appropriation in this section is provided to complete
17 electrical power, water, and sewer utilities, and for other park
18 development and renovation.

19 Appropriation:

20	State Building Construction Account--State . . .	\$	4,000,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	4,000,000

24 NEW SECTION. **Sec. 323. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Coastal Facility Relocation (00-1-005)

27 The reappropriation in this section is subject to the conditions
28 and limitations of sections 905 and 906 of this act.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	1,500,000
31	Prior Biennia (Expenditures)	\$	500,000

1	Future Biennia (Projected Costs)	\$	0
2	TOTAL	\$	2,000,000

3 NEW SECTION. **Sec. 324. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Coastal Facility Relocation (02-1-017)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation in this section is subject to the conditions
9 and limitations of sections 902 and 903 of this act.

10 (2) Funds expended on this project for off-site utility
11 infrastructure that may include the provision of electricity, water
12 service, or sewer service shall be for the benefit of the state.
13 Entities that subsequently connect to or use this off-site utility
14 infrastructure shall reimburse the state at a rate proportional to
15 their use. The commission, in consultation with the public works
16 board, shall develop policies and procedures to ensure this
17 reimbursement occurs.

18 (3) The commission shall ensure that all reimbursement recovered as
19 specified in subsection (2) of this section is paid into the state
20 building construction account.

21 (4) Ownership of the off-site sewer and water utility
22 infrastructure constructed in this section shall transfer to the city
23 of Ilwaco.

24 Appropriation:

25	State Building Construction Account--State . . .	\$	5,700,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	5,700,000

29 NEW SECTION. **Sec. 325. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Historic Structure and Land Use Program (00-1-007)

32 The reappropriation in this section is subject to the conditions
33 and limitations of sections 905 and 906 of this act.

34 Reappropriation:

1	State Building Construction Account--State . . .	\$	2,477,393
2	Prior Biennia (Expenditures)	\$	4,022,607
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	6,500,000

5 NEW SECTION. **Sec. 326. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 Lewis and Clark Trail Bicentennial (00-1-010)

8 The appropriation in this section is provided solely to renovate
9 facilities and enhance exhibits at Lewis and Clark trail interpretive
10 centers located at Sacajawea state park and Fort Canby state park.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	1,250,000
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13 Appropriation:

14	State Building Construction Account--State . . .	\$	2,000,000
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15	Prior Biennia (Expenditures)	\$	250,000
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16	Future Biennia (Projected Costs)	\$	1,000,000
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17	TOTAL	\$	4,500,000
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18 NEW SECTION. **Sec. 327. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 Park Housing (00-1-014)

21 The reappropriation in this section is subject to the conditions
22 and limitations of sections 905 and 906 of this act.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	250,000
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25	Prior Biennia (Expenditures)	\$	250,000
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26	Future Biennia (Projected Costs)	\$	0
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27	TOTAL	\$	500,000
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28 NEW SECTION. **Sec. 328. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Park Housing (02-2-008)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

1 (1) The appropriation in this section is subject to the conditions
2 and limitations of sections 905 and 906 of this act.

3 (2) The appropriation in this section is provided solely to replace
4 existing substandard housing or construct new housing at park locations
5 that presently do not have a full-time, on-site ranger.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	500,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	2,000,000
10	TOTAL	\$	2,500,000

11 NEW SECTION. **Sec. 329. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Americans with Disabilities Act (00-9-036)

14 The reappropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The reappropriation in this section is subject to the
17 conditions and limitations of sections 905 and 906 of this act.

18 (2) The department shall minimize the expenditure of these funds
19 for staff and administrative purposes or for other operational
20 expenses.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	226,845
23	Prior Biennia (Expenditures)	\$	195,887
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	422,732

26 NEW SECTION. **Sec. 330. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**

28 Facilities Preservation: Statewide (98-1-003)

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The reappropriation in this section is subject to the
32 conditions and limitations of sections 905 and 906 of this act.

33 (2) \$399,000 of the reappropriation and \$50,000 of the new
34 appropriation from the state building construction account--state are

1 provided solely to transfer Mukilteo state park to the city of
2 Mukilteo.

3 Reappropriation:

4 State Building Construction Account--State . . . \$ 5,700,000

5 Appropriation:

6 State Building Construction Account--State . . . \$ 50,000

7 Prior Biennia (Expenditures) \$ 3,934,532

8 Future Biennia (Projected Costs) \$ 0

9 TOTAL \$ 9,684,532

10 NEW SECTION. **Sec. 331. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12 Statewide Facility Preservation and Deferred Maintenance (99-1-001)

13 The reappropriation in this section is subject to the conditions
14 and limitations of sections 905 and 906 of this act.

15 Reappropriation:

16 State Building Construction Account--State . . . \$ 1,300,000

17 Prior Biennia (Expenditures) \$ 2,700,000

18 Future Biennia (Projected Costs) \$ 0

19 TOTAL \$ 4,000,000

20 NEW SECTION. **Sec. 332. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Statewide Facility Preservation (02-1-001)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation in this section is subject to the conditions
26 and limitations of sections 905 and 906 of this act.

27 (2) The appropriation in this section is provided solely to
28 continue minor works projects that reduce the deferred maintenance
29 backlog.

30 Appropriation:

31 State Building Construction Account--State . . . \$ 10,000,000

32 Prior Biennia (Expenditures) \$ 0

33 Future Biennia (Projected Costs) \$ 40,000,000

1 TOTAL \$ 50,000,000

2 NEW SECTION. **Sec. 333. FOR THE STATE PARKS AND RECREATION**
3 **COMMISSION**

4 Fort Worden State Park Preservation and Multi-Purpose Facilities
5 (02-1-003)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation in this section is subject to the conditions
9 and limitations of sections 905 and 906 of this act.

10 (2) The appropriation in this section is provided solely for park
11 preservation and for development of the multi-purpose dining and
12 meeting facility.

13 Appropriation:

14	State Building Construction Account--State . . .	\$	6,500,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	8,000,000
17	TOTAL	\$	14,500,000

18 NEW SECTION. **Sec. 334. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 Emergency and Unforseen Needs (02-1-004)

21 Appropriation:

22	State Building Construction Account--State . . .	\$	500,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	3,200,000
25	TOTAL	\$	3,700,000

26 NEW SECTION. **Sec. 335. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**

28 Natural/Historic Stewardship (02-1-006)

29 The appropriation in this section is subject to the conditions and
30 limitations of sections 905 and 906 of this act.

31 Appropriation:

32	State Building Construction Account--State . . .	\$	1,000,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	7,000,000
3	TOTAL	. . . . .	\$	8,000,000

4 NEW SECTION. **Sec. 336. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Environmental Learning Centers (02-1-010)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely for
9 the Seahurst environmental learning center.

10 Appropriation:

11	State Building Construction Account--State	. . . . .	\$	250,000
12	Prior Biennia (Expenditures)	. . . . .	\$	0
13	Future Biennia (Projected Costs)	. . . . .	\$	0
14	TOTAL	. . . . .	\$	250,000

15 NEW SECTION. **Sec. 337. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Facilities Assessment Program (02-2-005)

18 The appropriation in this section shall lapse on June 30, 2003.

19 Appropriation:

20	State Building Construction Account--State	. . . . .	\$	200,000
21	Prior Biennia (Expenditures)	. . . . .	\$	0
22	Future Biennia (Projected Costs)	. . . . .	\$	0
23	TOTAL	. . . . .	\$	200,000

24 NEW SECTION. **Sec. 338. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Parkland Acquisition Account (02-2-016)

27 Appropriation:

28	Parkland Acquisition Account--State	. . . . .	\$	2,000,000
29	Prior Biennia (Expenditures)	. . . . .	\$	0
30	Future Biennia (Projected Costs)	. . . . .	\$	8,000,000
31	TOTAL	. . . . .	\$	10,000,000

1 NEW SECTION. **Sec. 339. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Statewide Boat Pumpouts Federal Clean Vessel Act (02-2-020)

4 Appropriation:

5	General Fund--Federal	\$	1,000,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	4,000,000
8	TOTAL	\$	5,000,000

9 NEW SECTION. **Sec. 340. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Beacon Rock State Park: Pierce Trust Donation (02-3-018)

12 Appropriation:

13	Parks Renewal Stewardship Account--State	\$	200,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	800,000
16	TOTAL	\$	1,000,000

17 NEW SECTION. **Sec. 341. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Facility Improvements (01-S-005)

20 The appropriation in this section is subject to the following
21 conditions and limitations: \$200,000 of the appropriation is provided
22 solely for funding of the twin tunnels bridge on the Iron Goat trail.

23 Appropriation:

24	State Building Construction Account--State	\$	3,500,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	3,500,000

28 NEW SECTION. **Sec. 342. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

29 **RECREATION**

30 Firearms Range Program (FARR) (98-2-004)

31 Reappropriation:

32	Firearms Range Account--State	\$	256,120
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1	Prior Biennia (Expenditures)	\$	1,021,638
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	1,277,758

4 NEW SECTION. **Sec. 343. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6	Boating Facilities Projects (98-2-001)		
7	Reappropriation:		
8	Recreation Resources Account--State	\$	13,331,774
9	Prior Biennia (Expenditures)	\$	9,825,791
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	23,157,565

12 NEW SECTION. **Sec. 344. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
13 **RECREATION**

14	Boating Facilities Projects (02-4-001)		
15	Appropriation:		
16	Recreation Resources Account--State	\$	8,318,013
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	40,300,368
19	TOTAL	\$	48,618,381

20 NEW SECTION. **Sec. 345. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
21 **RECREATION**

22	Nonhighway Road and Off-Road Vehicle Activities (NOVA) (98-2-002)		
23	Reappropriation:		
24	NOVA Program Account--State	\$	7,273,884
25	Prior Biennia (Expenditures)	\$	7,682,997
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	14,956,881

28 NEW SECTION. **Sec. 346. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30	Nonhighway Road and Off-Road Vehicle Activities (NOVA) (02-4-002)		
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1 (1) The appropriation in this section for the nonhighway and off-
2 road vehicle program under RCW 46.09.170(1)(d)(i) is subject to the
3 following conditions and limitations: Fifty percent of the new
4 appropriation is provided solely for grants to projects to research,
5 develop, publish, and distribute informational guides and maps of
6 nonhighway and off-road vehicle trails and associated facilities
7 meeting the requirements, guidelines, spirit, and intent of the federal
8 Americans with disabilities act.

9 (2) The appropriation in this section for the nonhighway and off-
10 road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to the
11 following conditions and limitations: The portion of the new
12 appropriation that applies to grants for capital facilities is provided
13 solely for grants to projects that meet the requirements, guidelines,
14 spirit, and intent of the federal Americans with disabilities act and
15 do not compromise or impair sensitive natural resources. The portion
16 of the new appropriation that applies to grants for management,
17 maintenance, and operation of existing off-road vehicle recreation
18 facilities may be used to bring the facilities into compliance with the
19 requirements, guidelines, spirit, and intent of the federal Americans
20 with disabilities act.

21 (3) The appropriation in this section for the nonhighway and off-
22 road vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the
23 following conditions and limitations: \$130,000 is provided solely for
24 the interagency committee for outdoor recreation to contract with an
25 independent entity to study the source and make recommendations on the
26 distribution and use of funds provided to off-road vehicle and
27 nonhighway road recreational activities under RCW 46.09.170. If
28 necessary for the conduct of a valid study, the interagency committee
29 for outdoor recreation may request additional moneys in the form of
30 grants from the NOVA program, not to exceed an additional \$130,000.
31 The study shall determine the relative portion of the motor vehicle
32 fuel tax revenues that are attributable to vehicles operating off-road
33 or on nonhighway roads for recreational purposes as provided in RCW
34 46.09.170. The study shall include the types of vehicles and location
35 of their use, the types of recreational activities, the types of
36 recreational facilities used, and the recreational use of forest roads
37 relative to other, nonrecreational uses. The interagency committee for
38 outdoor recreation shall review the analysis and submit a report to the
39 standing committees of the legislature, including recommendations

1 regarding amendments to RCW 46.09.170 to: (a) Allocate revenues
 2 consistent with the relative proportion of the uses generating such
 3 revenues, and (b) ensure funding for existing off-road vehicle
 4 facilities operated by the state parks and recreation commission and
 5 local governments. The report shall be submitted no later than
 6 December 1, 2002.

7 Appropriation:

8	NOVA Program Account--State	\$	5,527,551
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	23,559,218
11	TOTAL	\$	29,086,769

12 NEW SECTION. **Sec. 347. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 13 **RECREATION**

14 Washington Wildlife and Recreation Program (98-2-003)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: Reappropriated funds that are not
 17 obligated to a specific project may be used to fund projects from the
 18 list of alternate projects in biennia succeeding the biennium in which
 19 the funds were originally appropriated.

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	3,663,227
22	Outdoor Recreation Account--State	\$	28,237,251
23	Habitat Conservation Account--State	\$	37,205,932
24	Subtotal Reappropriation	\$	69,106,410
25	Prior Biennia (Expenditures)	\$	247,993,590
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	317,100,000

28 NEW SECTION. **Sec. 348. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 29 **RECREATION**

30 Washington Wildlife and Recreation Program (02-4-003)

31 The appropriation in this section for the wildlife and recreation
 32 program under chapter 43.99A RCW and RCW 43.99A.040 is subject to the
 33 following conditions and limitations:

1 (1) The new appropriation is provided for the approved list of
2 projects included in LEAP capital document No. 2001-24, as developed on
3 June 7, 2001.

4 (2) The department of natural resources shall manage lands acquired
5 through project No. 00-1427 "North Bay NAP" as a natural resources
6 conservation area under chapter 79.71 RCW.

7 Appropriation:

8	Outdoor Recreation Account--State	\$	22,500,000
9	Habitat Conservation Account--State	\$	22,500,000
10	Subtotal Appropriation	\$	45,000,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	180,000,000
13	TOTAL	\$	225,000,000

14 NEW SECTION. Sec. 349. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
15 RECREATION

16 Land and Water Conservation Fund (LWCF) (98-2-005)

17 Reappropriation:

18	Outdoor Recreation Account--Federal	\$	975,325
19	Prior Biennia (Expenditures)	\$	849,761
20	Future Biennia (Projected Costs)	\$	1
21	TOTAL	\$	1,825,087

22 NEW SECTION. Sec. 350. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
23 RECREATION

24 Land and Water Conservation Fund (LWCF) (02-4-005)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) \$1,400,000 of the recreation resources account--federal is
28 appropriated for projects chosen by the interagency committee for
29 outdoor recreation.

30 (2) By January 1, 2002, the interagency committee for outdoor
31 recreation shall provide a report to the legislature that:

32 (a) Describes those projects funded subject to subsection (1) of
33 this section; and

1 (b) Recommends legislation creating a competitive process for the
2 selection of projects that will result in a list of projects to be
3 submitted to the legislature for its approval.

4 Appropriation:

5	Recreation Resources Account--Federal	\$	2,500,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	2,500,000

9 NEW SECTION. **Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
10 **RECREATION**

11 National Recreation Trails (NRTP) (98-2-006)

12 Reappropriation:

13	Recreation Resources Account--Federal	\$	1,768,874
14	Prior Biennia (Expenditures)	\$	782,443
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	2,551,317

17 NEW SECTION. **Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
18 **RECREATION**

19 National Recreation Trails (NRTP) (02-4-006)

20 Appropriation:

21	Recreation Resources Account--Federal	\$	2,132,936
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	977,000
24	TOTAL	\$	3,109,936

25 NEW SECTION. **Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
26 **RECREATION**

27 Salmon Recovery (00-2-001)

28 Reappropriation:

29	General Fund--Federal	\$	56,200,530
30	State Building Construction Account--State	\$	3,121,243
31	Salmon Recovery Account--State	\$	24,285,080
32	Subtotal Reappropriation	\$	83,606,853

1	Prior Biennia (Expenditures)	\$	36,321,147
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	119,928,000

4 **NEW SECTION. Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6 Salmon Recovery (02-4-007)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) Activities funded through grants provided in this section shall
10 be consistent with the salmon recovery funding board's goals, mission,
11 and responsibilities.

12 (2) Jobs for the environment projects submitted by lead entities
13 are eligible to receive funding, including wages for jobs for the
14 environment participants.

15 (3) \$1,000,000 is provided solely for a grant to the people for
16 salmon organization to coordinate and implement volunteer salmon
17 recovery efforts.

18 Appropriation:

19	General Fund--Federal	\$	27,642,000
20	State Building Construction Account--State	\$	28,000,000
21	Subtotal Appropriation	\$	55,642,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	264,000,000
24	TOTAL	\$	318,189,000

25 **NEW SECTION. Sec. 355. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
26 **RECREATION**

27 Hatchery Management (02-4-009)

28 Appropriation:

29	General Fund--Federal	\$	11,200,000
30	Prior Biennia (Expenditures)	\$	440,627
31	Future Biennia (Projected Costs)	\$	0
32	TOTAL	\$	11,640,627

1	<u>NEW SECTION.</u>	Sec. 356. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR	
2	RECREATION		
3	Boating Infrastructure Grant (BIG) Program (02-4-010)		
4	Appropriation:		
5	Recreation Resources Account--Federal	\$	2,000,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	2,000,000
9	<u>NEW SECTION.</u>	Sec. 357. FOR THE STATE CONSERVATION COMMISSION	
10	Water Quality Grants Program (98-2-001)		
11	Reappropriation:		
12	Water Quality Account--State	\$	1,227,740
13	Prior Biennia (Expenditures)	\$	14,272,260
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	15,500,000
16	<u>NEW SECTION.</u>	Sec. 358. FOR THE STATE CONSERVATION COMMISSION	
17	Conservation Reserve Enhancement Program (00-2-004)		
18	Reappropriation:		
19	State Building Construction Account--State	\$	4,100,000
20	Appropriation:		
21	State Building Construction Account--State	\$	1,000,000
22	Prior Biennia (Expenditures)	\$	6,053,148
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	11,153,148
25	<u>NEW SECTION.</u>	Sec. 359. FOR THE STATE CONSERVATION COMMISSION	
26	Water Quality Grants Program (02-4-001)		
27	Appropriation:		
28	Water Quality Account--State	\$	3,500,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	20,000,000
31	TOTAL	\$	23,500,000

1 NEW SECTION. **Sec. 360. FOR THE STATE CONSERVATION COMMISSION**

2 Dairy Waste Management Grants Program (98-2-002)

3 Reappropriation:

4	Water Quality Account--State	\$	971,830
5	State Building Construction Account--State . . .	\$	2,304,535
6	Subtotal Reappropriation	\$	3,276,365
7	Prior Biennia (Expenditures)	\$	5,223,635
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	8,500,000

10 NEW SECTION. **Sec. 361. FOR THE STATE CONSERVATION COMMISSION**

11 Dairy Nutrient Management Grants Program (02-4-002)

12 Appropriation:

13	Water Quality Account--State	\$	5,500,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	22,000,000
16	TOTAL	\$	27,500,000

17 NEW SECTION. **Sec. 362. FOR THE STATE CONSERVATION COMMISSION**

18 Puget Sound District Grants (02-4-003)

19 Appropriation:

20	Water Quality Account--State	\$	840,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	3,360,000
23	TOTAL	\$	4,200,000

24 NEW SECTION. **Sec. 363. FOR THE STATE CONSERVATION COMMISSION**

25 Skykomish Flood Mitigation Project (01-H-013)

26 Appropriation:

27	State Building Construction Account--State . . .	\$	618,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	618,000

31 NEW SECTION. **Sec. 364. FOR THE STATE CONSERVATION COMMISSION**

1 Water Irrigation System Improvements (01-S-001)

2 The appropriation in this section is subject to the following
3 conditions and limitations: The entire appropriation is provided for
4 irrigation district system enhancements.

5 Appropriation:

6	Water Quality Account--State	\$	750,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	750,000

10 NEW SECTION. **Sec. 365. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Tideland Acquisition (94-2-003)

12 The reappropriation in this section is subject to the conditions
13 and limitations of section 906(2)(b) of this act.

14 Reappropriation:

15	General Fund--Federal	\$	640,000
16	Prior Biennia (Expenditures)	\$	4,360,000
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	5,000,000

19 NEW SECTION. **Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Nemah Hatchery Building and Incubation System Replacement
21 (96-1-006)

22 The reappropriation in this section is subject to the conditions
23 and limitations of section 906(2)(b) of this act.

24 Reappropriation:

25	General Fund--Federal	\$	110,000
26	Prior Biennia (Expenditures)	\$	1,590,000
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	1,700,000

29 NEW SECTION. **Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Shellfish Laboratory and Hatchery Upgrades (96-1-009)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	Aquatic Lands Enhancement Account--State	\$	120,000
5	State Building Construction Account--State	\$	30,000
6	Subtotal Reappropriation	\$	150,000
7	Prior Biennia (Expenditures)	\$	354,947
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	504,947

10 NEW SECTION. Sec. 368. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11 Minor Works Preservation (98-1-001)

12 The reappropriation in this section is subject to the conditions
13 and limitations of section 906(2)(b) of this act.

14 Reappropriation:

15	State Building Construction Account--State	\$	1,030,000
16	Prior Biennia (Expenditures)	\$	2,998,572
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	4,028,572

19 NEW SECTION. Sec. 369. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20 Facilities Renovation (98-1-005)

21 The reappropriation in this section is subject to the conditions
22 and limitations of section 906(2)(b) of this act.

23 Reappropriation:

24	State Building Construction Account--		
25	State	\$	420,000
26	Prior Biennia (Expenditures)	\$	1,831,201
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	2,251,201

29 NEW SECTION. Sec. 370. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30 Hatchery Renovation (98-1-006)

31 The reappropriation in this section is subject to the conditions
32 and limitations of sections 905 and 906 of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	1,227,000
3	Prior Biennia (Expenditures)	\$	6,165,326
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	7,392,326

6 NEW SECTION. **Sec. 371. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Recreational Access Redevelopment (98-1-007)

8 The reappropriation in this section is subject to the conditions
9 and limitations of sections 905 and 906 of this act.

10	Reappropriation:		
11	State Building Construction Account--State . . .	\$	80,000
12	Prior Biennia (Expenditures)	\$	5,357,787
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	5,437,787

15 NEW SECTION. **Sec. 372. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
16 Coast and Puget Sound Wild Salmonid Habitat Restoration (98-1-009)

17 The reappropriation in this section is subject to the conditions
18 and limitations of sections 905 and 906 of this act.

19	Reappropriation:		
20	State Building Construction Account--State . . .	\$	200,000
21	Prior Biennia (Expenditures)	\$	3,300,000
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	3,500,000

24 NEW SECTION. **Sec. 373. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 Coast and Puget Sound Wildstock Restoration: Hatcheries (98-1-010)

26 The reappropriation in this section is subject to the conditions
27 and limitations of sections 905 and 906 of this act.

28	Reappropriation:		
29	State Building Construction Account--State . . .	\$	110,000
30	Prior Biennia (Expenditures)	\$	890,000

1 Future Biennia (Projected Costs) \$ 0
 2 TOTAL \$ 1,000,000

3 **NEW SECTION. Sec. 374. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 4 Statewide Fencing Renovation and Construction (98-1-012)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations:

7 (1) The reappropriation in this section is subject to the
 8 conditions and limitations of sections 905 and 906 of this act.

9 (2) Expenditures of the reappropriation in this section for fencing
 10 shall comply with chapter 16.60 RCW.

11 Reappropriation:

12 State Building Construction Account--State . . . \$ 185,000
 13 Prior Biennia (Expenditures) \$ 826,118
 14 Future Biennia (Projected Costs) \$ 0
 15 TOTAL \$ 1,011,118

16 **NEW SECTION. Sec. 375. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 17 ADA Projects (01-S-003)

18 Reappropriation:

19 State Building Construction Account--State . . . \$ 155,200
 20 Prior Biennia (Expenditures) \$ 63,800
 21 Future Biennia (Projected Costs) \$ 0
 22 TOTAL \$ 219,000

23 **NEW SECTION. Sec. 376. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 24 Wildlife Renovation (98-1-013)

25 The reappropriation in this section is subject to the conditions
 26 and limitations of section 906(2)(b) of this act.

27 Reappropriation:

28 State Building Construction Account--State . . . \$ 80,000
 29 Prior Biennia (Expenditures) \$ 170,000
 30 Future Biennia (Projected Costs) \$ 0
 31 TOTAL \$ 250,000

1 NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF FISH AND WILDLIFE
2 Issaquah Hatchery Improvements (98-1-015)

3 The reappropriation in this section is subject to the conditions
4 and limitations of section 906(2)(b) of this act.

5 Reappropriation:

6	State Building Construction Account--State	\$	2,150,000
7	Prior Biennia (Expenditures)	\$	5,285,955
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	7,435,955

10 NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11 Warm Water Game Fish Access Facilities (98-2-006)

12 The reappropriation in this section is subject to the conditions
13 and limitations of section 906(2)(b) of this act.

14 Reappropriation:

15	Warm Water Game Fish Account--State	\$	340,000
16	Prior Biennia (Expenditures)	\$	7,095,955
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	7,435,955

19 NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20 Recreational Fish Enhancement (98-2-007)

21 The reappropriation in this section is subject to the conditions
22 and limitations of section 906(2)(b) of this act.

23 Reappropriation:

24	Recreational Fisheries Enhancement--State	\$	400,000
25	Prior Biennia (Expenditures)	\$	678,313
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	1,078,313

28 NEW SECTION. Sec. 380. FOR THE DEPARTMENT OF FISH AND WILDLIFE
29 Mitigation Projects and Dedicated Funds (98-2-008)

30 The reappropriation in this section is subject to the conditions
31 and limitations of section 906(2)(b) of this act.

1	Reappropriation:		
2	Game Special Wildlife Account--State	\$	81,000
3	Game Special Wildlife Account--Private/Local	\$	898,000
4	Subtotal Reappropriation	\$	979,000
5	Prior Biennia (Expenditures)	\$	342,383
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	1,321,383

8 NEW SECTION. **Sec. 381. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Migratory Waterfowl Habitat Acquisition and Development (98-2-009)

10 The reappropriation in this section is subject to the conditions
11 and limitations of section 906(2)(b) of this act.

12	Reappropriation:		
13	Wildlife Account--State	\$	200,000
14	Prior Biennia (Expenditures)	\$	669,849
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	869,849

17 NEW SECTION. **Sec. 382. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 Clam and Oyster Beach Enhancement (98-2-019)

19 The reappropriation in this section is subject to the conditions
20 and limitations of section 906(2)(b) of this act.

21	Reappropriation:		
22	Aquatic Lands Enhancement Account--State	\$	35,000
23	Prior Biennia (Expenditures)	\$	2,988,803
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	3,023,803

26 NEW SECTION. **Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
27 Deep Water Slough Restoration (98-2-013)

28 The reappropriation in this section is subject to the conditions
29 and limitations of section 906(2)(b) of this act.

30	Reappropriation:		
31	State Building Construction Account--State	\$	400,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	400,000

4 **NEW SECTION. Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Salmon Restoration (99-2-001)

6 The reappropriation in this section is subject to the conditions
7 and limitations of section 906(2)(b) of this act.

8 Reappropriation:

9	State Building Construction Account--State	\$	210,000
10	Salmon Recovery Account--State	\$	500,000
11	Subtotal Reappropriation	\$	710,000
12	Prior Biennia (Expenditures)	\$	1,040,000
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	1,750,000

15 **NEW SECTION. Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
16 Upland Wildlife Habitat: Replacement (00-2-005)

17 Reappropriation:

18	Wildlife Account--State	\$	600,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	600,000

22 **NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
23 Goldsborough Creek Restoration (00-2-008)

24 The reappropriation in this section is subject to the conditions
25 and limitations of section 906(2)(b) of this act.

26 Reappropriation:

27	State Building Construction Account--State	\$	63,000
28	Prior Biennia (Expenditures)	\$	2,067,000
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	2,130,000

1 NEW SECTION. **Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Hatchery Reform Facility Retrofits (02-1-001)

3 The appropriation in this section is subject to the conditions and
4 limitations of sections 905 and 906 of this act.

5 Appropriation:

6	General Fund--Federal	\$	10,000,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	60,000,000
9	TOTAL	\$	70,000,000

10 NEW SECTION. **Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Forest and Fish Road Upgrade and Abandonment on Agency Lands
12 (02-1-003)

13 The appropriation in this section is subject to the conditions and
14 limitations of sections 905 and 906 of this act.

15 Appropriation:

16	General Fund--Federal	\$	1,900,000
17	State Building Construction Account--State	\$	500,000
18	Subtotal Appropriation	\$	2,400,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	11,600,000
21	TOTAL	\$	14,000,000

22 NEW SECTION. **Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Code Compliance and Protection (02-1-005)

24 The appropriation in this section is subject to the conditions and
25 limitations of sections 905 and 906 of this act.

26 Appropriation:

27	General Fund--Federal	\$	550,000
28	General Fund--Private/Local	\$	1,250,000
29	State Building Construction Account--State	\$	2,350,000
30	Subtotal Appropriation	\$	4,150,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	28,500,000

1 TOTAL \$ 32,650,000

2 NEW SECTION. Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 Facility and Infrastructure Standards and Renovations (02-1-009)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation in this section is subject to the conditions
7 and limitations of sections 905 and 906 of this act.

8 (2) \$305,000 of the appropriation in this section shall be used to
9 replace or renovate the caretaker residence and construct pheasant
10 rearing pens at the Lewis county game farm.

11 (3) The department shall expend \$300,000 of the general
12 fund--private/local appropriation prior to spending the wildlife
13 account--state appropriation to construct a capture and acclimation
14 pond at Grandy Creek.

15 (4) \$1,200,000 of the state building construction account--state
16 appropriation is provided solely for renovation and reconstruction of
17 the Samish hatchery.

18 Appropriation:

19	General Fund--Federal	\$	3,100,000
20	General Fund--Private/Local	\$	1,500,000
21	Aquatic Lands Enhancement Account--State	\$	150,000
22	State Building Construction Account--State	\$	7,900,000
23	Wildlife Account--State	\$	300,000
24	Subtotal Appropriation	\$	12,960,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	46,420,000
27	TOTAL	\$	59,070,000

28 NEW SECTION. Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE
29 Infrastructure Savings (02-1-010)

30 Projects that are completed in accordance with section 915 of this
31 act may have their remaining funds transferred to this appropriation
32 for other preservation projects approved by the office of financial
33 management.

34 Appropriation:

1	State Building Construction Account--State \$	1
2	Prior Biennia (Expenditures) \$	0
3	Future Biennia (Projected Costs) \$	0
4	TOTAL \$	1

5 **NEW SECTION. Sec. 392. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 Endangered Species Act Compliance on Agency Lands (02-2-002)

7 The appropriation in this section is subject to the conditions and
8 limitations of sections 905 and 906 of this act.

9 Appropriation:

10	General Fund--Federal \$	8,800,000
11	State Building Construction Account--State . . . \$	1,000,000
12	Subtotal Appropriation \$	9,800,000
13	Prior Biennia (Expenditures) \$	0
14	Future Biennia (Projected Costs) \$	39,200,000
15	TOTAL \$	49,000,000

16 **NEW SECTION. Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
17 Diverse Fish and Wildlife Population Health and Protection
18 (02-2-004)

19 The appropriation in this section is subject to the conditions and
20 limitations of sections 905 and 906 of this act.

21 Appropriation:

22	State Building Construction Account--State . . . \$	250,000
23	Wildlife Account--State \$	1,200,000
24	Subtotal Appropriation \$	1,450,000
25	Prior Biennia (Expenditures) \$	0
26	Future Biennia (Projected Costs) \$	5,800,000
27	TOTAL \$	7,250,000

28 **NEW SECTION. Sec. 394. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
29 Commercial and Recreational Customer Satisfaction Improvements
30 (02-2-006)

31 The appropriation in this section is subject to the conditions and
32 limitations of sections 905 and 906 of this act.

1 Appropriation:

2	Warm Water Game Fish Account--State	\$	560,000
3	Wildlife Account--State	\$	500,000
4	Subtotal Appropriation	\$	1,060,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	4,700,000
7	TOTAL	\$	5,760,000

8 **NEW SECTION. Sec. 395. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Watchable Wildlife Program (00-2-007)

10 The reappropriation in this section is subject to the conditions
11 and limitations of section 906(2)(b) of this act.

12 Reappropriation:

13	State Building Construction Account--State	\$	42,000
14	Prior Biennia (Expenditures)	\$	58,000
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	100,000

17 **NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 Watchable Fish and Wildlife and Recreation Sites (02-2-007)

19 The appropriation in this section is subject to the conditions and
20 limitations of sections 905 and 906 of this act.

21 Appropriation:

22	Wildlife Account--State	\$	1,000,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	7,628,000
25	TOTAL	\$	8,628,000

26 **NEW SECTION. Sec. 397. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
27 Partnership Improvements with Internal and External Customers
28 (02-2-008)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

1 (1) The appropriation in this section is subject to the conditions
2 and limitations of sections 905 and 906 of this act.

3 (2) Expenditures of the appropriation in this section for fencing
4 shall comply with chapter 16.60 RCW.

5 Appropriation:

6	General Fund--Federal	\$	4,000,000
7	General Fund--Private/Local	\$	2,000,000
8	Aquatic Lands Enhancement Account--State	\$	150,000
9	State Building Construction Account--State	\$	400,000
10	Game Special Wildlife Account--State	\$	50,000
11	Game Special Wildlife Account--Federal	\$	3,725,400
12	Game Special Wildlife Account--Private/Local	\$	50,000
13	Subtotal Appropriation	\$	10,375,400
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	46,824,700
16	TOTAL	\$	57,200,100

17 NEW SECTION. Sec. 398. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18 Youth Sport Fishing Program (01-H-008)

19 Appropriation:

20	Wildlife Account--State	\$	250,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	250,000

24 NEW SECTION. Sec. 399. FOR THE DEPARTMENT OF FISH AND WILDLIFE
25 Dole Property Acquisition (01-S-002)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation shall be used solely to
28 acquire property and the associated water rights adjacent to the Chelan
29 fish hatchery.

30 Appropriation:

31	State Building Construction account--State	\$	786,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 786,000

2 NEW SECTION. Sec. 400. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 Fish Screens (01-H-011)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation in this section is
6 provided solely for the inventory, design, construction, and
7 installation of fish screens and fishways. To the extent practicable
8 and cost effective, the department shall contract for the design,
9 construction, and installation of fish screens and fishways. Funds
10 provided by this appropriation may be used to match federal funds
11 appropriated under HR 1444, the Fisheries Restoration and Irrigation
12 Mitigation Act of 2000.

13 Appropriation:

14	State Building Construction Account--State . . .	\$	1,500,000
15	General Fund--Federal	\$	3,500,000
16	Subtotal Appropriation	\$	5,000,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	5,000,000

20 NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF NATURAL RESOURCES
21 Administrative Site Preservation (02-1-002)

22 The appropriation in this section is subject to the conditions and
23 limitations of sections 905 and 906 of this act.

24 Appropriation:

25	Forest Development Account--State	\$	231,089
26	Resources Management Cost Account--State	\$	375,535
27	State Building Construction Account--State	\$	331,563
28	Agricultural College Trust Management		
29	Account--State	\$	66,550
30	Subtotal Appropriation	\$	1,004,737
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	7,365,000
33	TOTAL	\$	8,369,737

1 NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Real Estate Repair, Maintenance, and Tenant Improvements (02-1-005)

3 Appropriation:

4	Resources Management Cost Account--State	\$	146,923
5	Prior Biennia (Expenditures)	\$	911,220
6	Future Biennia (Projected Costs)	\$	3,065,000
7	TOTAL	\$	4,123,143

8 NEW SECTION. Sec. 403. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Hazardous Waste Removal (02-1-006)

10 Appropriation:

11	Forest Development Account--State	\$	25,000
12	Resources Management Cost Account--State	\$	25,000
13	Subtotal Appropriation	\$	50,000
14	Prior Biennia (Expenditures)	\$	107,110
15	Future Biennia (Projected Costs)	\$	200,000
16	TOTAL	\$	357,110

17 NEW SECTION. Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES

18 Recreation Facilities Preservation (02-1-011)

19 The appropriation in this section is subject to the conditions and
20 limitations of sections 905 and 906 of this act.

21 Appropriation:

22	State Building Construction Account--State	\$	340,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	1,360,000
25	TOTAL	\$	1,700,000

26 NEW SECTION. Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES

27 Natural Area Facilities Preservation (02-1-016)

28 The appropriation in this section is subject to the conditions and
29 limitations of sections 905 and 906 of this act.

30 Appropriation:

31	State Building Construction Account--State	\$	508,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	2,032,000
3	TOTAL	\$	2,540,000

4 **NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Agricultural Asset Preservation (02-1-017)

6 Appropriation:

7	Resources Management Cost Account--State	\$	53,041
8	Prior Biennia (Expenditures)	\$	154,000
9	Future Biennia (Projected Costs)	\$	1,620,000
10	TOTAL	\$	1,827,041

11 **NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 Communication Site Repairs (02-1-024)

13 The appropriation in this section is subject to the conditions and
14 limitations of sections 905 and 906 of this act.

15 Appropriation:

16	Forest Development Account--State	\$	230,000
17	Resources Management Cost Account--State	\$	169,730
18	Subtotal Appropriation	\$	399,730
19	Prior Biennia (Expenditures)	\$	202,750
20	Future Biennia (Projected Costs)	\$	1,220,000
21	TOTAL	\$	1,822,480

22 **NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES**
23 Minor Works - Programmatic (00-2-011)

24 The reappropriation in this section is subject to the conditions
25 and limitations of section 906(2)(b) of this act.

26 Reappropriation:

27	Forest Development Account--State	\$	119,610
28	Resources Management Cost Account--State	\$	301,305
29	State Building Construction Account--State	\$	212,695
30	Agricultural College Trust Management		
31	Account--State	\$	31,000
32	Subtotal Reappropriation	\$	664,610

1	Prior Biennia (Expenditures)	\$	631,480
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	1,296,090

4 **NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Minor Works - Programmatic (02-2-001)

6 The appropriation in this section is subject to the conditions and
7 limitations of sections 905 and 906 of this act.

8 Appropriation:

9	Forest Development Account--State	\$	136,620
10	Resources Management Cost Account--State	\$	181,161
11	State Building Construction Account--State	\$	242,880
12	Agricultural College Trust Management		
13	Account--State	\$	37,950
14	Subtotal Appropriation	\$	598,611
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	7,289,000
17	TOTAL	\$	7,887,611

18 **NEW SECTION. Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES**
19 Small Timber Landowner Program (00-5-001)

20 The reappropriation in this section is subject to the conditions
21 and limitations of section 906(2)(b) of this act.

22 Reappropriation:

23	State Building Construction Account--State	\$	2,500,000
24	Prior Biennia (Expenditures)	\$	2,500,000
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	5,000,000

27 **NEW SECTION. Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES**
28 Small Timber Landowner Program (02-2-003)

29 Appropriation:

30	State Building Construction Account--State	\$	1,250,000
31	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	18,000,000
2	TOTAL	\$	19,250,000

3 **NEW SECTION. Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 Right-of-Way Acquisition (02-2-007)

5 Appropriation:

6	Forest Development Account--State	\$	321,400
7	Resources Management Cost Account--State	\$	124,009
8	Subtotal Appropriation	\$	445,409
9	Prior Biennia (Expenditures)	\$	1,355,480
10	Future Biennia (Projected Costs)	\$	5,248,000
11	TOTAL	\$	7,048,889

12 **NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES**
13 Mineral Resource Testing (02-2-008)

14 Appropriation:

15	Forest Development Account--State	\$	11,900
16	Resources Management Cost Account--State	\$	6,100
17	Subtotal Appropriation	\$	18,000
18	Prior Biennia (Expenditures)	\$	18,000
19	Future Biennia (Projected Costs)	\$	300,000
20	TOTAL	\$	336,000

21 **NEW SECTION. Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES**
22 Commercial Development/Local Improvement Districts (02-2-009)

23 Appropriation:

24	Resources Management Cost Account--State	\$	90,000
25	Prior Biennia (Expenditures)	\$	245,120
26	Future Biennia (Projected Costs)	\$	450,000
27	TOTAL	\$	785,120

28 **NEW SECTION. Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES**
29 Trust Land Transfer Program (02-2-010)

30 The state building construction account appropriation in this
31 section is subject to the following conditions and limitations:

1 (1) The total appropriation is provided to the department solely to
2 transfer from trust status or enter into thirty-year timber harvest
3 restrictive easements for certain trust lands of state-wide
4 significance deemed appropriate for state park, fish and wildlife
5 habitat, natural area preserve, natural resources conservation area,
6 open space, or recreation purposes.

7 (2) Property transferred under this section shall be appraised and
8 transferred at fair market value. The value of the timber transferred
9 shall be deposited by the department to the common school construction
10 account in the same manner as timber revenues from other common school
11 trust lands. No deduction shall be made for the resource management
12 cost account under RCW 79.64.040. The value of the land transferred
13 shall be deposited in the natural resources real property replacement
14 account. These funds shall be expended by the department for the
15 exclusive purpose of acquiring real property of equal value to be
16 managed as common school trust land.

17 (3) Property subject to easement agreements under this section
18 shall be appraised at fair market value both with and without the
19 imposition of the easement. The entire difference in appraised value
20 shall be deposited by the department to the common school construction
21 fund in the same manner as lease revenues from other common school
22 trust lands. No deduction shall be made for the resource management
23 cost account under RCW 79.64.040.

24 (4) All reasonable costs incurred by the department to implement
25 this section are authorized to be paid out of this appropriation.
26 Authorized costs include the actual cost of appraisals, staff time,
27 environmental reviews, surveys, and other similar costs.

28 (5) Intergrant exchanges between common school and other trust
29 lands of equal value may occur if the exchange is in the interest of
30 each trust, as determined by the board of natural resources.

31 (6) Prior to or concurrent with conveyance of these properties, the
32 department, with full cooperation of the receiving agencies, shall
33 execute and record a real property instrument that dedicates the
34 transferred properties to the purposes identified in subsection (1) of
35 this section for a minimum period of thirty years. The department of
36 natural resources, in consultation with the receiving state agencies,
37 shall develop policy to address requests to replace transferred
38 properties subject to the recorded property instrument that are no

1 longer deemed appropriate for the purposes identified in subsection (1)
2 of this section.

3 (7) The department and receiving agencies shall work in good faith
4 to carry out the intent of this section. However, the department or
5 receiving agencies may remove a property from the transfer list based
6 on new, substantive information, if it is determined that transfer of
7 the property is not in the statewide interest of either the common
8 school trust or the receiving agency.

9 (8) The department shall execute trust land transfers and easements
10 such that 80 percent of the appropriation in this section is deposited
11 in the common school construction fund. To achieve the 80:20 ratio,
12 the department may offset transfers of property with low timber-to-land
13 ratios with easements on other properties.

14 (9) On June 30, 2003, the state treasurer shall transfer all
15 remaining uncommitted funds from this appropriation to the common
16 school construction fund and the appropriation in this section shall be
17 reduced by an equivalent amount.

18 (10) The appropriation in this section is provided for a list of
19 projects in LEAP capital document No. 2001-42, as developed on June 7,
20 2001.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	50,000,000
23	Natural Resources Real Property Replacement		
24	Account--State	\$	10,000,000
25	Subtotal Appropriation	\$	60,000,000
26	Prior Biennia (Expenditures)	\$	66,000,000
27	Future Biennia (Projected Costs)	\$	320,000,000
28	TOTAL	\$	446,000,000

29 **NEW SECTION. Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES**
30 Land Bank (02-2-013)

31 Appropriation:

32	Resources Management Cost Account--State	\$	4,000,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	18,000,000
35	TOTAL	\$	22,000,000

1 NEW SECTION. **Sec. 417. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Community and Technical College Trust Land Acquisition (02-2-014)

3 Appropriation:

4 Community and Technical College Forest Reserve

5 Account--State \$ 200,000

6 Prior Biennia (Expenditures) \$ 0

7 Future Biennia (Projected Costs) \$ 3,500,000

8 TOTAL \$ 3,700,000

9 NEW SECTION. **Sec. 418. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Forest Legacy and Wetlands Conservation Grants (00-2-020)

11 The reappropriation in this section is subject to the conditions
12 and limitations of section 906(2)(b) of this act.

13 Reappropriation:

14 General Fund--Federal \$ 2,270,000

15 Prior Biennia (Expenditures) \$ 6,517,480

16 Future Biennia (Projected Costs) \$ 0

17 TOTAL \$ 8,787,480

18 NEW SECTION. **Sec. 419. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Forest Legacy and Wetlands Conservation Grants (02-2-015)

20 Appropriation:

21 General Fund--Federal \$ 5,000,000

22 Prior Biennia (Expenditures) \$ 0

23 Future Biennia (Projected Costs) \$ 21,500,000

24 TOTAL \$ 26,500,000

25 NEW SECTION. **Sec. 420. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Marine Station Public Access (02-2-019)

27 Appropriation:

28 Aquatic Lands Enhancement Account--State \$ 175,000

29 Prior Biennia (Expenditures) \$ 0

30 Future Biennia (Projected Costs) \$ 1,000,000

31 TOTAL \$ 1,175,000

1 NEW SECTION. **Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Commencement Bay Freshwater Channel (02-2-020)

3 Appropriation:

4	Aquatic Lands Enhancement Account--State	\$	2,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	2,000,000

8 NEW SECTION. **Sec. 422. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Mobile Radio System Upgrade (02-2-022)

10 The appropriation in this section is subject to the conditions and
11 limitations of sections 905 and 906 of this act.

12 Appropriation:

13	Forest Development Account--State	\$	405,000
14	Resources Management Cost Account--State	\$	776,000
15	State Building Construction Account--State	\$	582,000
16	Subtotal Appropriation	\$	1,763,000
17	Prior Biennia (Expenditures)	\$	783,500
18	Future Biennia (Projected Costs)	\$	2,273,700
19	TOTAL	\$	4,820,200

20 NEW SECTION. **Sec. 423. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 Riparian Open Space Program (02-2-023)

22 Appropriation:

23	State Building Construction Account--State	\$	1,000,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	4,000,000
26	TOTAL	\$	5,000,000

27 NEW SECTION. **Sec. 424. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Aquatic Lands Enhancement Grants (00-2-014)

29 The reappropriation in this section is subject to the conditions
30 and limitations of section 906(2)(b) of this act.

31 Reappropriation:

1	Aquatic Lands Enhancement Account--State	\$	2,100,000
2	Prior Biennia (Expenditures)	\$	10,422,070
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	12,522,070

5 **NEW SECTION. Sec. 425. FOR THE DEPARTMENT OF NATURAL RESOURCES**
6 Aquatic Lands Enhancement Grants (02-4-018)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation in this section is provided for a list of
10 projects in LEAP capital document No. 2001-44, as developed on June 7,
11 2001.

12 (2) The department shall submit a list of recommended projects to
13 be funded from the aquatic lands enhancement account in the 2003-2005
14 capital budget. The list shall result from a competitive grants
15 program developed by the department based upon, at a minimum: A
16 uniform criteria for the selection of projects and awarding of grants
17 for up to fifty percent of the total project cost; local community
18 support for the project; and a statewide geographic distribution of
19 projects. The list of projects shall be submitted to the office of
20 financial management by September 15, 2002.

21 Appropriation:

22	Aquatic Lands Enhancement Account--State	\$	5,565,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	22,000,000
25	TOTAL	\$	27,565,000

26 **NEW SECTION. Sec. 426. FOR THE DEPARTMENT OF NATURAL RESOURCES**
27 Blanchard Mountain Asset Evaluation (01-S-002)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The appropriation is provided solely for an evaluation of the
31 social, ecological, and financial values of forest board lands on
32 Blanchard Mountain in Skagit county. The department may contract for
33 the conduct of the evaluation.

1 (2) The evaluation shall be completed by June 30, 2002. The
2 department shall provide a report to the legislature on the evaluation.

3 (3) For the duration of the study, the department shall defer
4 timber sales in the project area that prescribe conifer harvest by
5 clear cut.

6 (4) If the appropriation in this section is not matched equally by
7 contributions of nonstate funds, these funds shall lapse.

8 Appropriation:

9	Forest Development Account--State	\$	25,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	25,000

13 NEW SECTION. **Sec. 427. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Larch Mountain Road Reconstruction (01-S-001)

15 The appropriation in this section is provided solely to reconstruct
16 the Larch Mountain road to provide safe access to the Larch Mountain
17 correction camp and department-managed state forest lands. Expenditure
18 of the \$1,000,000 state building and construction account appropriation
19 is contingent upon the department of natural resources utilizing the
20 nonappropriated access road revolving fund to complete reconstruction
21 of the Larch Mountain road. The expenditure of total state
22 appropriated funds for this project shall not exceed \$1,000,000.

23 Appropriation:

24	Access Road Revolving Fund--Nonappropriated . . .	\$	3,000,000
25	State Building Construction Account--State . . .	\$	1,000,000
26	Subtotal Appropriation	\$	4,000,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	4,000,000

30 (End of part)

PART 4
TRANSPORTATION

NEW SECTION. Sec. 501. FOR THE WASHINGTON STATE PATROL

Seattle Crime Laboratory - New Forensic Laboratory (00-2-008)

The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	9,100,000
Death Investigations Account--State	\$	2,500,000
County Criminal Justice Assistance Account--		
State	\$	350,000
Municipal Criminal Justice Assistance Account--		
State	\$	249,795
Subtotal Reappropriation	\$	12,199,795
Prior Biennia (Expenditures)	\$	300,205
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	12,500,000

NEW SECTION. Sec. 502. FOR THE WASHINGTON STATE PATROL

Fire Training Academy - Water System (00-2-009)

The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State . . .	\$	652,211
Prior Biennia (Expenditures)	\$	1,192,789
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,845,000

NEW SECTION. Sec. 503. FOR THE WASHINGTON STATE PATROL

Boarding Home Fire Safety Program (00-4-010)

The reappropriation in this section is provided solely for grants for the installation or retrofit of fire sprinklers in boarding homes.

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The state fire marshal, in consultation with the department of
4 social and health services, shall implement the grant program.

5 (2) To be eligible for a grant under this section, the boarding
6 home must be licensed with the department of social and health
7 services.

8 (3) Determination of grant eligibility and the percentage of grant
9 funding shall be determined by the following formula:

10 (a) At the time of application for a grant, a boarding home with a
11 resident ratio of fifteen percent or greater department of social and
12 health services clients and/or low-income residents is eligible for one
13 hundred percent of the difference between the cost of retrofitting and
14 the cost of installing sprinklers during original construction.

15 (b) At the time of application for a grant, a boarding home with a
16 resident ratio of less than fifteen percent department of social and
17 health services clients and/or low-income residents is eligible for
18 fifty percent of the difference between the cost of retrofitting and
19 the cost of installing sprinklers during original construction.

20 (c) At the time of application for a grant, a boarding home with a
21 resident ratio of seventy-five percent or greater department of social
22 and health services clients and/or low-income residents is eligible for
23 one hundred percent of the cost of installing fire sprinklers.

24 (4) Any boarding home receiving this grant, or that has previously
25 entered into a contract to receive grant funding, shall complete the
26 installation of the fire sprinklers by June 30, 2003.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	2,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	2,000,000

32 NEW SECTION. **Sec. 504. FOR THE WASHINGTON STATE PATROL**
33 Fire Training Academy - Preservation (02-1-006)

34 The appropriation in this section is subject to the conditions and
35 limitations of sections 905 and 906 of this act.

36 Appropriation:

1	State Building Construction Account--State . . .	\$	200,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	1,000,000
4	TOTAL	\$	1,200,000

5 NEW SECTION. **Sec. 505. FOR THE WASHINGTON STATE PATROL**
6 Spokane Crime Laboratory - Design (02-2-013)

7 Appropriation:

8	State Building Construction Account--State . . .	\$	400,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	7,950,000
11	TOTAL	\$	8,350,000

12 NEW SECTION. **Sec. 506. FOR THE WASHINGTON STATE PATROL**
13 Vancouver Crime Laboratory - Predesign (02-2-010)

14 Appropriation:

15	State Building Construction Account--State . . .	\$	130,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	7,400,000
18	TOTAL	\$	7,530,000

19 (End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 601. FOR THE STATE BOARD OF EDUCATION**

Public School Building Construction (00-2-001 and 00-2-002)

Reappropriation:

State Building Construction Account--State	\$	37,000
Common School Construction Account--State	\$	150,000,000
Subtotal Reappropriation	\$	150,037,000
Prior Biennia (Expenditures)	\$	588,570,973
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	738,607,973

NEW SECTION. **Sec. 602. FOR THE STATE BOARD OF EDUCATION**

State School Construction Assistance Grants (02-4-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$200,000 from this appropriation is provided to fund up to two FTEs in the office of state fire marshal to exclusively review K-12 construction documents for fire and life safety in accordance with the state building code. It is the intent of this appropriation to provide these services only to those districts that are located in counties without qualified review capabilities.

(2) Of the fiscal year 2002 appropriation, \$80,000 is provided solely for skills centers study and survey.

(3) For state assistance grants starting July 1, 2001, for purposes of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent.

(4) \$5,400,000 from this appropriation is provided for skills centers capital improvements. Skills centers shall submit a budget plan to the state board of education and the appropriate fiscal committees of the legislature for proposed expenditures and the proposed expenditures shall conform with state board of education rules and procedures for reimbursement of capital items. Funds not expended by June 30, 2003, shall lapse.

1 (5)(a) \$30,530,000 of this appropriation is provided solely to
2 enhance the state contribution as follows:

3 (i) For the state board to increase the eligible square feet
4 allocation by 1.5 square feet for grades 1-12; and

5 (ii) For the state board to increase the area cost allowance by \$8
6 per square foot for grades K-12.

7 (b) If chapter . . . (House Bill No. 2173), Laws of 2001 2nd sp.
8 sess. is not enacted by June 30, 2001, both the appropriation and the
9 state board's authority to increase the eligible square feet and area
10 cost allowance in this subsection (5) shall lapse.

11 Appropriation:

12	Common School Construction	
13	Account--State (FY 2002)	\$ 211,540,308
14	Common School Construction	
15	Account--State (FY 2003)	\$ 226,846,421
16	Prior Biennia (Expenditures)	\$ 0
17	Future Biennia (Projected Costs)	\$1,831,522,031
18	TOTAL	\$2,269,908,760

19 NEW SECTION. **Sec. 603. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION**

21 State School Construction Assistance Program Staff (02-4-001)

22 Appropriation:

23	Common School Construction Account--State	\$ 1,930,989
24	Prior Biennia (Expenditures)	\$ 3,457,312
25	Future Biennia (Projected Costs)	\$ 9,554,976
26	TOTAL	\$ 14,943,277

27 NEW SECTION. **Sec. 604. FOR THE STATE SCHOOL FOR THE BLIND**

28 Old Main and Alsten Buildings, HVAC: Upgrade (00-1-002)

29 Reappropriation:

30	State Building Construction Account--State	\$ 850,000
31	Prior Biennia (Expenditures)	\$ 1,064,160
32	Future Biennia (Projected Costs)	\$ 0
33	TOTAL	\$ 1,914,160

1 NEW SECTION. **Sec. 605. FOR THE STATE SCHOOL FOR THE BLIND**

2 Irwin, Old Main, Kennedy, and Dry Building Preservation (02-1-001)

3 The appropriation in this section is subject to the conditions and
4 limitations of sections 905 and 906 of this act.

5 Appropriation:

6	State Building Construction Account--State . . .	\$	1,981,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	1,981,000

10 NEW SECTION. **Sec. 606. FOR THE STATE SCHOOL FOR THE BLIND**

11 School for the Blind: Campus Preservation (02-1-002)

12 The appropriation in this section is subject to the conditions and
13 limitations of sections 905 and 906 of this act.

14 Appropriation:

15	State Building Construction Account--State . . .	\$	600,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	3,060,000
18	TOTAL	\$	3,660,000

19 NEW SECTION. **Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND**

20 Alsten Material Center and Braille Production (02-2-003)

21 The appropriation in this section is subject to the conditions and
22 limitations of sections 902 and 903 of this act.

23 Appropriation:

24	State Building Construction Account--State . . .	\$	2,341,278
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	2,341,278

28 NEW SECTION. **Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND**

29 Distance Learning Center (02-2-004)

30 The appropriation in this section is subject to the conditions and
31 limitations of sections 902 and 903 of this act.

1 Appropriation:

2	State Building Construction Account--State . . .	\$	2,789,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	2,789,000

6 NEW SECTION. **Sec. 609. FOR THE STATE SCHOOL FOR THE DEAF**

7 Clark Hall/Lloyd: Upgrade (00-1-006)

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	1,000,000
10	Prior Biennia (Expenditures)	\$	400,000
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	1,400,000

13 NEW SECTION. **Sec. 610. FOR THE STATE SCHOOL FOR THE DEAF**

14 Clark Hall/Lloyd: Seismic Stabilization (02-1-008)

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	1,000,000
17	Prior Biennia (Expenditures)	\$	400,000
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	1,400,000

20 NEW SECTION. **Sec. 611. FOR THE STATE SCHOOL FOR THE DEAF**

21 School for the Deaf: Campus Preservation (02-1-001)

22 The appropriation in this section is subject to the conditions and
23 limitations of sections 905 and 906 of this act.

24 Appropriation:

25	State Building Construction Account--State . . .	\$	1,760,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	1,759,000
28	TOTAL	\$	3,519,000

29 NEW SECTION. **Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF**

30 School for the Deaf: Phase 2B (02-2-001)

1 The appropriation in this section shall be held in allotment
2 reserve by the office of financial management until completion of the
3 study of capacity planning and educational delivery systems to be
4 performed by the institute for public policy and the joint legislative
5 audit and review committee.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	1,000,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	17,616,000
10	TOTAL	\$	18,616,000

11 NEW SECTION. Sec. 613. FOR THE UNIVERSITY OF WASHINGTON

12 UW CSE/EE Phase (90-2-013)

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The reappropriation in this section is subject to the review
16 and allotment procedures under sections 902 and 903 of this act.

17 (2) The appropriation in this section is subject to the University
18 of Washington obtaining sufficient local funds to complete this
19 project.

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	7,300,000
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22 Appropriation:

23	State Building Construction Account--State . . .	\$	2,700,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	10,000,000

27 NEW SECTION. Sec. 614. FOR THE UNIVERSITY OF WASHINGTON

28 Power Plant Boiler No. 7 (96-2-020)

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	486,000
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31	Prior Biennia (Expenditures)	\$	3,325,384
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32	Future Biennia (Projected Costs)	\$	0
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33	TOTAL	\$	3,811,384
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1 NEW SECTION. **Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**

2 Minor Works: Safety (98-1-001)

3 The reappropriation in this section is subject to the conditions
4 and limitations of section 905 of this act.

5 Reappropriation:

6 University of Washington Building Account--

7	State	\$	500,000
8	Prior Biennia (Expenditures)	\$	2,174,684
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	2,671,684

11 NEW SECTION. **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

12 Building Communications: Upgrade (98-2-009)

13 Reappropriation:

14 University of Washington Building Account--

15	State	\$	400,000
16	Prior Biennia (Expenditures)	\$	285,855
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	685,855

19 NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

20 Bothell/Cascadia Community College Phase I (98-2-899)

21 The reappropriation in this section is subject to the review and
22 allotment procedures under sections 902 through 904 of this act. No
23 money may be expended that would be inconsistent with the
24 recommendations of the higher education coordinating board and the
25 project design, scope, and schedule approved by the office of financial
26 management.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	1,486,336
29	Prior Biennia (Expenditures)	\$	43,126,889
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	44,613,225

32 NEW SECTION. **Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

1 UW Bothell/Cascadia Community College Future Phase (98-2-999)

2 No money from the reappropriation in this section may be expended
3 that would be inconsistent with the recommendations of the higher
4 education coordinating board and the project design, scope, and
5 schedule approved by the office of financial management.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	273,645
8	Prior Biennia (Expenditures)	\$	1,085,268
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	1,358,913

11 NEW SECTION. **Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**

12 Health Sciences Center BB Tower Elevators (96-1-007)

13 The reappropriation in this section is subject to the review and
14 allotment procedures under sections 902 and 903 of this act.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	5,740,000
17	University of Washington Building Account--		
18	State	\$	93,100
19	Subtotal Reappropriation	\$	5,833,100
20	Prior Biennia (Expenditures)	\$	715,910
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	6,549,010

23 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**

24 Harborview Medical Research Center (94-2-013)

25 The reappropriation in this section is subject to the review and
26 allotment procedures under sections 902 and 903 of this act.

27 Reappropriation:

28	Higher Education Construction Account--State . .	\$	2,316,618
29	State Building Construction Account--State . . .	\$	2,613,678
30	Subtotal Reappropriation	\$	4,930,296
31	Prior Biennia (Expenditures)	\$	6,851,453
32	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 11,781,749

2 NEW SECTION. Sec. 621. FOR THE UNIVERSITY OF WASHINGTON

3 New Law School Building (94-2-017)

4 The reappropriation in this section is subject to the conditions
5 and limitations of sections 902 and 903 of this act.

6 Reappropriation:

7 Higher Education Construction Account--State . . \$ 44,801,500

8 Higher Education Nonproprietary Local

9 Capital Account--Private/Local \$ 24,186,000

10 Subtotal Reappropriation \$ 68,987,500

11 Prior Biennia (Expenditures) \$ 0

12 Future Biennia (Projected Costs) \$ 0

13 TOTAL \$ 68,987,500

14 NEW SECTION. Sec. 622. FOR THE UNIVERSITY OF WASHINGTON

15 Tacoma Branch Campus (94-2-500)

16 The reappropriation in this section is subject to the review and
17 allotment procedures under sections 902 through 904 of this act. No
18 money may be expended that would be inconsistent with the
19 recommendations of the higher education coordinating board and the
20 project design, scope, and schedule approved by the office of financial
21 management.

22 Reappropriation:

23 State Building Construction Account--State . . . \$ 4,456,934

24 Prior Biennia (Expenditures) \$ 5,472,660

25 Future Biennia (Projected Costs) \$ 0

26 TOTAL \$ 9,929,594

27 NEW SECTION. Sec. 623. FOR THE UNIVERSITY OF WASHINGTON

28 Classroom Improvements and Minor Works (00-1-001)

29 The reappropriation in this section is subject to the conditions
30 and limitations of sections 905 and 906 of this act. This
31 reappropriation is a combination of section 616, chapter 379, Laws of
32 1999, and section 1036, chapter 1, Laws of 2000 2nd sp. sess.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	1,773,674
3	University of Washington Building Account--		
4	State	\$	23,760,694
5	Subtotal Reappropriation	\$	25,534,368
6	Prior Biennia (Expenditures)	\$	1,252,792
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	26,787,160

9 **NEW SECTION. Sec. 624. FOR THE UNIVERSITY OF WASHINGTON**

10 UW Bothell 2A/Cascadia Community College (00-2-015)

11 The reappropriation in this section is subject to the conditions
 12 and limitations under sections 902 through 904 of this act. No money
 13 from this reappropriation may be expended that would be inconsistent
 14 with the recommendations of the higher education coordinating board and
 15 the project design, scope, and schedule approved by the office of
 16 financial management.

17	Reappropriation:		
18	State Building Construction Account--State . . .	\$	29,123,099
19	Prior Biennia (Expenditures)	\$	20,976,901
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	50,100,000

22 **NEW SECTION. Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**

23 Tacoma Branch Campus Phase 2A (00-2-017)

24 The reappropriation in this section is subject to the conditions
 25 and limitations of sections 902, 903, 904, and 906 of this act. No
 26 money may be expended that would be inconsistent with the
 27 recommendations of the higher education coordinating board and the
 28 project design, scope, and schedule approved by the office of financial
 29 management.

30	Reappropriation:		
31	State Building Construction Account--State . . .	\$	16,000,000
32	Prior Biennia (Expenditures)	\$	21,635,933
33	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 37,635,933

2 NEW SECTION. Sec. 626. FOR THE UNIVERSITY OF WASHINGTON

3 Tacoma Branch Campus Phase 3 (00-2-021)

4 No money from the reappropriation in this section may be expended
5 that would be inconsistent with the recommendations of the higher
6 education coordinating board and the project design, scope, and
7 schedule approved by the office of financial management.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 100,000

10 Prior Biennia (Expenditures) \$ 400,000

11 Future Biennia (Projected Costs) \$ 69,846,000

12 TOTAL \$ 70,346,000

13 NEW SECTION. Sec. 627. FOR THE UNIVERSITY OF WASHINGTON

14 UW Tacoma Land Acquisition (01-2-029)

15 Reappropriation:

16 Education Construction Account--State \$ 2,500,000

17 Appropriation:

18 Education Construction Account--State \$ 3,450,000

19 Prior Biennia (Expenditures) \$ 0

20 Future Biennia (Projected Costs) \$ 0

21 TOTAL \$ 5,950,000

22 NEW SECTION. Sec. 628. FOR THE UNIVERSITY OF WASHINGTON

23 UW Wire Plant Upgrade (02-1-011)

24 Appropriation:

25 University of Washington Building

26 Account--State \$ 2,500,000

27 Prior Biennia (Expenditures) \$ 0

28 Future Biennia (Projected Costs) \$ 10,000,000

29 TOTAL \$ 12,500,000

30 NEW SECTION. Sec. 629. FOR THE UNIVERSITY OF WASHINGTON

31 Special Projects - Code Requirements (02-1-025)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	2,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	8,000,000
7	TOTAL	\$	10,000,000

8 NEW SECTION. **Sec. 630. FOR THE UNIVERSITY OF WASHINGTON**

9 Minor Repairs Programs (02-1-026)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The appropriation in this section is subject to the conditions
13 and limitations of sections 905 and 906 of this act.

14 (2) The University of Washington shall provide \$19,000,000 in local
15 nonappropriated funds for this project.

16 Appropriation:

17	State Building Construction Account--State . . .	\$	1,000,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	4,000,000
20	TOTAL	\$	5,000,000

21 NEW SECTION. **Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**

22 Deferred Renewal/Modernization/Current Access (02-1-031)

23 The appropriation in this section is subject to the conditions and
24 limitations of sections 905 and 906 of this act.

25 Appropriation:

26	University of Washington Building		
27	Account--State	\$	3,500,000
28	Education Construction Account--State	\$	6,500,000
29	Subtotal Appropriation	\$	10,000,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	48,000,000
32	TOTAL	\$	58,000,000

1 NEW SECTION. **Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Tacoma - Technology Institute (02-1-150)

3 This appropriation is being made as part of an assumed \$4,550,000
4 total equipment capitalization plan. The state share will be released
5 once at least \$3,000,000 in nonstate matching contributions have been
6 raised.

7 Appropriation:

8	Education Construction Account--State	\$	550,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	550,000

12 NEW SECTION. **Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

13 UW Bothell Phase 2B Offramp (02-2-014)

14 (1) The appropriation in this section is subject to the review and
15 allotment procedures under sections 902 through 904 of this act. No
16 money may be expended that would be inconsistent with the
17 recommendations of the higher education coordinating board and the
18 project design, scope, and schedule approved by the office of financial
19 management.

20 (2) If funds are appropriated in the 2001-03 omnibus transportation
21 budget for this project, the appropriation in this section shall lapse.

22 Appropriation:

23	State Building Construction Account--State	\$	2,500,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	9,650,000
26	TOTAL	\$	12,150,000

27 NEW SECTION. **Sec. 634. FOR THE UNIVERSITY OF WASHINGTON**

28 UW Tacoma Phase 2B (02-2-027)

29 The appropriation in this section is subject to the conditions and
30 limitations of sections 902, 903, and 904 of this act. No money may be
31 expended that would be inconsistent with the recommendations of the
32 higher education coordinating board and the project design, scope, and
33 schedule approved by the office of financial management.

1	Appropriation:	
2	State Building Construction Account--State . . .	\$ 40,899,000
3	University of Washington Building	
4	Account--State	\$ 1,000,000
5	Subtotal Appropriation	\$ 41,899,000
6	Prior Biennia (Expenditures)	\$ 3,450,000
7	Future Biennia (Projected Costs)	\$ 0
8	TOTAL	\$ 45,349,000

9 **NEW SECTION. Sec. 635. FOR THE UNIVERSITY OF WASHINGTON**

10 UW Bioengineering Research (02-2-028)

11 The appropriation in this section is subject to the University of
 12 Washington providing sufficient evidence to the office of financial
 13 management of local revenue to support issuance of bonded debt and
 14 accompanying debt service associated with this project.

15 Appropriation:

16	Higher Education Construction Account--State . .	\$ 29,025,000
17	Prior Biennia (Expenditures)	\$ 0
18	Future Biennia (Projected Costs)	\$ 0
19	TOTAL	\$ 29,025,000

20 **NEW SECTION. Sec. 636. FOR THE UNIVERSITY OF WASHINGTON**

21 Suzzallo Library Renovation (94-1-015)

22 The appropriations in this section are subject to the conditions
 23 and limitations of section 906 of this act.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$ 24,000,000
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26 Appropriation:

27	State Building Construction Account--State . . .	\$ 1,563,375
28	University of Washington Building	
29	Account--State	\$ 3,000,000
30	Subtotal Appropriation	\$ 4,563,375
31	Prior Biennia (Expenditures)	\$ 17,415,445
32	Future Biennia (Projected Costs)	\$ 0
33	TOTAL	\$ 45,978,820

1 NEW SECTION. **Sec. 637. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Emergency Power Expansion - Phase I (02-1-009)

3 Appropriation:

4 University of Washington Building

5	Account--State	\$	11,700,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	11,700,000

9 NEW SECTION. **Sec. 638. FOR THE UNIVERSITY OF WASHINGTON**

10 UW Medical Center Improvements (99-2-010)

11 Reappropriation:

12	Higher Education Construction Account--State	\$	30,000,000
13	Prior Biennia (Expenditures)	\$	50,000,000
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	80,000,000

16 NEW SECTION. **Sec. 639. FOR WASHINGTON STATE UNIVERSITY**

17 WSU Pullman - Minor Works: Safety and Environmental Projects
18 (00-1-001)

19 The reappropriation in this section is subject to the conditions
20 and limitations of sections 905 and 906 of this act.

21 Reappropriation:

22	State Building Construction Account--State	\$	250,000
23	Prior Biennia (Expenditures)	\$	1,750,000
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	2,000,000

26 NEW SECTION. **Sec. 640. FOR WASHINGTON STATE UNIVERSITY**

27 WSU Pullman - Minor Capital Safety/Environmental (02-1-001)

28 The appropriation in this section is subject to the conditions and
29 limitations of sections 905 and 906 of this act.

30 Appropriation:

31	Education Construction Account--State	\$	1,000,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	4,000,000
3	TOTAL	\$	5,000,000

4 **NEW SECTION. Sec. 641. FOR WASHINGTON STATE UNIVERSITY**

5 WSU Pullman - Minor Works - Preservation (00-1-004)

6 The reappropriation in this section is subject to the conditions
7 and limitations of sections 905 and 906 of this act.

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	275,000
10	Washington State University Building		
11	Account--State	\$	1,300,000
12	Subtotal Reappropriation	\$	1,575,000
13	Prior Biennia (Expenditures)	\$	4,425,000
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	6,000,000

16 **NEW SECTION. Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

17 WSU Pullman - Americans with Disabilities Act Projects (00-1-011)

18 The reappropriation in this section is subject to the conditions
19 and limitations of sections 905 and 906 of this act.

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	25,000
22	Prior Biennia (Expenditures)	\$	72,374
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	97,374

25 **NEW SECTION. Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

26 WSU Pullman - Child Care Facility: Renovation (00-1-039)

27 The reappropriation in this section is subject to the conditions
28 and limitations of sections 905 and 906 of this act.

29 Reappropriation:

30	Washington State University Building		
31	Account--State	\$	2,100,000

1	Prior Biennia (Expenditures)	\$	1,000,000
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	3,100,000

4 NEW SECTION. **Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

5 WSU Pullman - Scholars Hall/White Hall Renovation: Renovation
6 (00-1-078)

7 The reappropriation in this section is subject to the conditions
8 and limitations of sections 905 and 906 of this act.

9 Reappropriation:

10	State Building Construction Account--State	\$	1,750,000
11	Prior Biennia (Expenditures)	\$	5,000,000
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	6,750,000

14 NEW SECTION. **Sec. 645. FOR WASHINGTON STATE UNIVERSITY**

15 WSU Branch Campuses - Minor Works: Branch Campuses (00-1-901)

16 The reappropriation in this section is subject to the conditions
17 and limitations of sections 905 and 906 of this act.

18 Reappropriation:

19	Washington State University Building		
20	Account--State	\$	550,000
21	Prior Biennia (Expenditures)	\$	450,000
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	1,000,000

24 NEW SECTION. **Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Branch Campuses - Minor Capital Projects (02-1-901)

26 The appropriation in this section is subject to the conditions and
27 limitations of sections 905 and 906 of this act.

28 Appropriation:

29	Washington State University Building		
30	Account--State	\$	1,000,000
31	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	4,000,000
2	TOTAL	\$	5,000,000

3 **NEW SECTION. Sec. 647. FOR WASHINGTON STATE UNIVERSITY**
4 WSU Pullman - Minor Works Program (00-2-002)

5 The reappropriation in this section is subject to the conditions
6 and limitations of sections 905 and 906 of this act.

7 Reappropriation:

8	Washington State University Building		
9	Account--State	\$	2,800,000
10	Prior Biennia (Expenditures)	\$	2,200,000
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	5,000,000

13 **NEW SECTION. Sec. 648. FOR WASHINGTON STATE UNIVERSITY**
14 WSU Pullman - Minor Capital Improvements (02-2-002)

15 The appropriation in this section is subject to the conditions and
16 limitations of sections 905 and 906 of this act.

17 Appropriation:

18	Washington State University Building		
19	Account--State	\$	6,000,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	28,000,000
22	TOTAL	\$	34,000,000

23 **NEW SECTION. Sec. 649. FOR WASHINGTON STATE UNIVERSITY**
24 WSU Pullman - Equipment Omnibus Acquisition (00-2-003)

25 Reappropriation:

26	Washington State University Building		
27	Account--State	\$	100,000
28	Prior Biennia (Expenditures)	\$	3,400,000
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	3,500,000

31 **NEW SECTION. Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

1 WSU Pullman - Equipment Omnibus Appropriation (02-2-003)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The appropriation is provided solely for the purchase of
5 equipment to improve, upgrade, or replace necessary instructional and
6 research apparatus throughout the university.

7 (2) At least \$1,000,000 of the appropriation shall be used by the
8 college of veterinary medicine for equipment.

9 Appropriation:

10	Washington State University Building	
11	Account--State	\$ 6,000,000
12	Prior Biennia (Expenditures)	\$ 0
13	Future Biennia (Projected Costs)	\$ 16,000,000
14	TOTAL	\$ 22,000,000

15 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

16 WSU Pullman - Johnson Hall Addition-Plant BioScience Building: New
17 (00-2-007)

18 The appropriations in this section are subject to the conditions
19 and limitations of sections 902 and 903 of this act.

20 Reappropriation:

21	Washington State University Building	
22	Account--State	\$ 96,500

23 Appropriation:

24	State Building Construction Account--State . . .	\$ 3,500,000
25	Prior Biennia (Expenditures)	\$ 203,500
26	Future Biennia (Projected Costs)	\$ 45,200,000
27	TOTAL	\$ 49,000,000

28 NEW SECTION. **Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

29 WSU Pullman - Shock Physics Building: New Facility (00-2-080)

30 The appropriations in this section are subject to the conditions
31 and limitations of sections 902 and 903 of this act.

32 Reappropriation:

33	State Building Construction Account--State . . .	\$ 1,000,000
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1	Appropriation:	
2	State Building Construction Account--State \$	3,540,000
3	Washington State University Building	
4	Account--State \$	5,875,000
5	Education Construction Account--State \$	1,225,000
6	Subtotal Appropriation \$	10,640,000
7	Prior Biennia (Expenditures) \$	760,000
8	Future Biennia (Projected Costs) \$	0
9	TOTAL \$	12,400,000

10 NEW SECTION. Sec. 653. FOR WASHINGTON STATE UNIVERSITY

11 WSU Vancouver - Engineering and Life Sciences Building: New
 12 Facility (00-2-904)

13 The reappropriation in this section is subject to the conditions
 14 and limitations of sections 903, 904, and 906 of this act. No money
 15 from the reappropriation may be expended that would be inconsistent
 16 with the recommendations of the higher education coordinating board and
 17 the project design, scope, and schedule approved by the office of
 18 financial management.

19 Reappropriation:

20	State Building Construction Account--State \$	7,000,000
21	Prior Biennia (Expenditures) \$	22,470,650
22	Future Biennia (Projected Costs) \$	0
23	TOTAL \$	29,470,650

24 NEW SECTION. Sec. 654. FOR WASHINGTON STATE UNIVERSITY

25 WSU Vancouver - Student Services Center: New Facility (00-2-905)

26 The appropriations in this section are subject to the conditions
 27 and limitations of sections 903, 904, and 906 of this act. No money
 28 from the appropriations may be expended that would be inconsistent with
 29 the recommendations of the higher education coordinating board and the
 30 project design, scope, and schedule approved by the office of financial
 31 management.

32 Reappropriation:

33	State Building Construction Account--State \$	55,213
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34 Appropriation:

1	State Building Construction Account--State . . .	\$	1,500,000
2	Prior Biennia (Expenditures)	\$	194,787
3	Future Biennia (Projected Costs)	\$	14,001,000
4	TOTAL	\$	15,751,000

5 **NEW SECTION. Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

6 WSU Pullman - Minor Capital Preservation/Renewal (02-1-004)

7 The appropriation in this section is subject to the conditions and
8 limitations of section 905 of this act.

9 Appropriation:

10	Washington State University Building		
11	Account--State	\$	3,000,000
12	Education Construction Account--State	\$	3,000,000
13	Subtotal Appropriation	\$	6,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	28,000,000
16	TOTAL	\$	34,000,000

17 **NEW SECTION. Sec. 656. FOR WASHINGTON STATE UNIVERSITY**

18 WSU Pullman - Campus Infrastructure: Preservation (98-1-073)

19 The reappropriation in this section is subject to the conditions
20 and limitations of sections 905 and 906 of this act.

21 Reappropriation:

22	Washington State University Building		
23	Account--State	\$	2,044,984
24	Prior Biennia (Expenditures)	\$	1,505,016
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	3,550,000

27 **NEW SECTION. Sec. 657. FOR WASHINGTON STATE UNIVERSITY**

28 WSU Pullman - Campus Infrastructure: Preservation (02-1-073)

29 The appropriation in this section is subject to the conditions and
30 limitations of section 905 of this act.

31 Appropriation:

1	Washington State University Building	
2	Account--State	\$ 2,019,300
3	State Building Construction Account--State . . .	\$ 9,460,000
4	Subtotal Appropriation	\$ 11,479,300
5	Prior Biennia (Expenditures)	\$ 0
6	Future Biennia (Projected Costs)	\$ 24,000,000
7	TOTAL	\$ 35,479,300

8 **NEW SECTION. Sec. 658. FOR WASHINGTON STATE UNIVERSITY**

9 WSU Pullman - Energy Plant - Heat: Renovation (02-1-501)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The appropriation in this section is subject to the conditions
13 and limitations of sections 902 and 903 of this act.

14 (2)(a) Any agreement or contract for the modernization or
15 replacement of the existing steam generation plant currently located on
16 the Pullman campus must comply with chapter 39.35C RCW. Prior to
17 entering into an agreement or contract obligating itself on this
18 project, the university shall have the project reviewed by the
19 appropriate staff of the energy division of the department of
20 community, trade, and economic development and the department of
21 general administration, and shall consider any comments and suggestions
22 made by these departments. If the project involves a private energy
23 development firm, the following issues shall be considered in the
24 development and implementation of the project:

- 25 (i) Regional and local utility needs for power;
- 26 (ii) Cost and certainty of fuel supplies;
- 27 (iii) Value of electricity produced and options for sale of surplus
28 electricity;
- 29 (iv) The capability of the university to own and operate the
30 facility should the private party terminate its involvement;
- 31 (v) Costs associated with interconnection with the local electric
32 utility's transmission system;
- 33 (vi) Capability of the local electric utility to wheel electricity
34 generated by the facility and the costs associated with wheeling;
- 35 (vii) Potential financial risks to the state or the university and
36 measures to mitigate any risks; and

1 (viii) Benefits to the state and the university from the project
2 including design configuration, ownership arrangement, operations, and
3 financial arrangements for the project based on the selection of
4 project participants.

5 (b) The university shall report to the office of financial
6 management and the energy and fiscal committees of the legislature on
7 the development and implementation of this project, including
8 consideration of the issues and the agency suggestions under subsection
9 (2)(a) of this section, in December of 2001 and 2002.

10 Appropriation:

11	State Building Construction Account--State	\$	23,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	23,000,000

15 NEW SECTION. Sec. 659. FOR WASHINGTON STATE UNIVERSITY
16 WSU Pullman - WSUnet Infrastructure (98-2-074)

17 The reappropriation in this section is subject to the conditions
18 and limitations of section 906 of this act.

19 Reappropriation:

20	Washington State University Building		
21	Account--State	\$	100,000
22	Prior Biennia (Expenditures)	\$	6,975,000
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	7,075,000

25 NEW SECTION. Sec. 660. FOR WASHINGTON STATE UNIVERSITY
26 WSU Pullman - WSUnet Infrastructure (02-2-074)

27 Appropriation:

28	Washington State University Building		
29	Account--State	\$	4,000,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	18,000,000
32	TOTAL	\$	22,000,000

1 NEW SECTION. **Sec. 661. FOR WASHINGTON STATE UNIVERSITY**

2 WSU Vancouver - Multimedia/Electronic Communication Classroom
3 Building: (02-2-907)

4 The appropriation in this section is subject to the conditions and
5 limitations of sections 902 through 904 of this act. No money from the
6 appropriation may be expended that would be inconsistent with the
7 recommendations of the higher education coordinating board and the
8 project design, scope, and schedule approved by the office of financial
9 management.

10 Appropriation:

11	State Building Construction Account--State . . .	\$	12,900,000
12	Washington State University Building Account--		
13	State	\$	3,000,000
14	Subtotal Appropriation	\$	15,900,000
15	Prior Biennia (Expenditures)	\$	600,000
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	16,500,000

18 NEW SECTION. **Sec. 662. FOR WASHINGTON STATE UNIVERSITY**

19 WSU Pullman - Bohler Renovation: Renovation (94-1-010)

20 The reappropriation in this section is subject to the conditions
21 and limitations of section 906 of this act.

22 Reappropriation:

23	Washington State University Building		
24	Account--State	\$	98,845
25	Prior Biennia (Expenditures)	\$	1,249,412
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	1,348,257

28 NEW SECTION. **Sec. 663. FOR WASHINGTON STATE UNIVERSITY**

29 WSU Pullman - Kimbrough Hall Renovation/Addition: Renovation
30 (94-2-019)

31 The reappropriation in this section is subject to the conditions
32 and limitations of section 906 of this act.

33 Reappropriation:

1	State Building Construction Account--State . . .	\$	89,475
2	Washington State University Building		
3	Account--State	\$	121,875
4	Subtotal Reappropriation	\$	211,350
5	Prior Biennia (Expenditures)	\$	11,521,650
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	11,733,000

8 NEW SECTION. **Sec. 664. FOR WASHINGTON STATE UNIVERSITY**

9 WSU Pullman - Infrastructure: Savings (94-1-999)

10 The reappropriation in this section is subject to the conditions
11 and limitations of section 906 of this act.

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	496,542
14	Prior Biennia (Expenditures)	\$	214,924
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	711,466

17 NEW SECTION. **Sec. 665. FOR WASHINGTON STATE UNIVERSITY**

18 WSU Pullman - Hazardous Waste Facilities - Statewide: New
19 (94-2-006)

20 The reappropriation in this section is subject to the conditions
21 and limitations of section 906 of this act.

22 Reappropriation:

23	Washington State University Building		
24	Account--State	\$	3,400,000
25	Prior Biennia (Expenditures)	\$	1,100,001
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	4,500,001

28 NEW SECTION. **Sec. 666. FOR WASHINGTON STATE UNIVERSITY**

29 WSU Pullman - Cleveland Hall Renovation/Addition (98-2-032)

30 The reappropriation in this section is subject to the review and
31 allotment procedures under sections 902 and 903 of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	1,000,000
3	Prior Biennia (Expenditures)	\$	400,000
4	Future Biennia (Projected Costs)	\$	10,210,000
5	TOTAL	\$	11,610,000

6 **NEW SECTION. Sec. 667. FOR WASHINGTON STATE UNIVERSITY**

7 WSU Pullman - Murrow Hall Addition: New Facility (98-2-008)

8 The appropriations in this section are subject to the conditions
9 and limitations of sections 902 and 903 of this act.

10	Reappropriation:		
11	State Building Construction Account--State . . .	\$	1,250,000
12	Appropriation:		
13	State Building Construction Account--State . . .	\$	10,910,000
14	Prior Biennia (Expenditures)	\$	400,000
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	12,560,000

17 **NEW SECTION. Sec. 668. FOR WASHINGTON STATE UNIVERSITY**

18 WSU Pullman - Teaching and Learning Center: New Facility
19 (98-2-062)

20 The reappropriation in this section is subject to the conditions
21 and limitations of section 906 of this act.

22	Reappropriation:		
23	State Building Construction Account--State . . .	\$	8,000,000
24	Prior Biennia (Expenditures)	\$	22,870,175
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	30,870,175

27 **NEW SECTION. Sec. 669. FOR WASHINGTON STATE UNIVERSITY**

28 WSU Spokane - Health Sciences Building: New Facility (98-2-903)

29 The reappropriation in this section is subject to the conditions
30 and limitations of section 906 of this act. No money from the
31 reappropriation may be expended that would be inconsistent with the
32 recommendations of the higher education coordinating board and the

1 project design, scope, and schedule approved by the office of financial
2 management.

3 Reappropriation:

4	State Higher Education Construction		
5	Account--State	\$	13,500,000
6	Prior Biennia (Expenditures)	\$	22,800,000
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	36,300,000

9 NEW SECTION. **Sec. 670. FOR WASHINGTON STATE UNIVERSITY**

10 WSU Vancouver - Phase 2 Construction (98-2-911)

11 The reappropriation in this section is subject to the conditions
12 and limitations of section 906 of this act. No money from the
13 reappropriation may be expended that would be inconsistent with the
14 recommendations of the higher education coordinating board and the
15 project design, scope, and schedule approved by the office of financial
16 management.

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	1,350,000
19	Prior Biennia (Expenditures)	\$	11,715,000
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	13,065,000

22 NEW SECTION. **Sec. 671. FOR EASTERN WASHINGTON UNIVERSITY**

23 EWU Senior Hall Design (00-1-003)

24 The appropriations in this section are subject to the conditions
25 and limitations of sections 902 and 903 of this act.

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	43,000
28	Appropriation:		
29	State Building Construction Account--State . . .	\$	1,211,000
30	Prior Biennia (Expenditures)	\$	57,000
31	Future Biennia (Projected Costs)	\$	13,999,000
32	TOTAL	\$	15,310,000

1 NEW SECTION. Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY

2 EWU Minor Works Programs (00-2-002)

3 The reappropriation in this section is subject to the conditions
4 and limitations of sections 905 and 906 of this act.

5 Reappropriation:

6	Eastern Washington University Capital Projects	
7	Account--State	\$ 1,210,000
8	Prior Biennia (Expenditures)	\$ 980,000
9	Future Biennia (Projected Costs)	\$ 0
10	TOTAL	\$ 2,190,000

11 NEW SECTION. Sec. 673. FOR EASTERN WASHINGTON UNIVERSITY

12 EWU Childcare Center (00-2-003)

13 The reappropriation in this section is subject to the conditions
14 and limitations of section 906 of this act.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$ 47,000
17	Eastern Washington University Capital Projects	
18	Account--State	\$ 546,000
19	Subtotal Reappropriation	\$ 593,000
20	Prior Biennia (Expenditures)	\$ 546,000
21	Future Biennia (Projected Costs)	\$ 0
22	TOTAL	\$ 1,139,000

23 NEW SECTION. Sec. 674. FOR EASTERN WASHINGTON UNIVERSITY

24 EWU Cheney Hall - Design (00-2-009)

25 The appropriations in this section are subject to the conditions
26 and limitations of sections 902 and 903 of this act.

27 Reappropriation:

28	Eastern Washington University Capital Projects	
29	Account--State	\$ 225,000

30 Appropriation:

31	State Building Construction Account--State . . .	\$ 3,600,000
32	Prior Biennia (Expenditures)	\$ 75,000

1	Future Biennia (Projected Costs)	\$	24,000,000
2	TOTAL	\$	27,900,000

3 **NEW SECTION. Sec. 675. FOR EASTERN WASHINGTON UNIVERSITY**

4 EWU Infrastructure Preservation (98-1-007)

5 The reappropriation in this section is subject to the conditions
6 and limitations of section 906 of this act.

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	725,000
9	Prior Biennia (Expenditures)	\$	3,831,879
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	4,556,879

12 **NEW SECTION. Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY**

13 EWU Infrastructure Preservation (02-1-002)

14 The appropriation in this section is subject to the conditions and
15 limitations of section 905 of this act.

16 Appropriation:

17	Education Construction Account--State	\$	5,000,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	21,000,000
20	TOTAL	\$	26,000,000

21 **NEW SECTION. Sec. 677. FOR EASTERN WASHINGTON UNIVERSITY**

22 Minor Works: Preservation (00-1-004)

23 The reappropriation in this section is subject to the conditions
24 and limitations of section 905 and 906 of this act.

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	74,000
27	Eastern Washington University Capital Projects		
28	Account--State	\$	1,375,000
29	Subtotal Reappropriation	\$	1,449,000
30	Prior Biennia (Expenditures)	\$	926,000
31	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 2,375,000

2 NEW SECTION. Sec. 678. FOR EASTERN WASHINGTON UNIVERSITY

3 EWU Minor Works Preservation (02-1-003)

4 The appropriations in this section are subject to the conditions
5 and limitations of section 905 of this act.

6 Appropriation:

7 State Building Construction Account--State . . . \$ 2,000,000

8 Eastern Washington University Capital Projects

9 Account--State \$ 3,000,000

10 Subtotal Appropriation \$ 5,000,000

11 Prior Biennia (Expenditures) \$ 0

12 Future Biennia (Projected Costs) \$ 21,000,000

13 TOTAL \$ 26,000,000

14 NEW SECTION. Sec. 679. FOR EASTERN WASHINGTON UNIVERSITY

15 EWU Roof Replacement (02-1-004)

16 Appropriation:

17 State Building Construction Account--State . . . \$ 2,619,000

18 Prior Biennia (Expenditures) \$ 2,425,000

19 Future Biennia (Projected Costs) \$ 6,000,000

20 TOTAL \$ 11,044,000

21 NEW SECTION. Sec. 680. FOR EASTERN WASHINGTON UNIVERSITY

22 EWU HVAC Systems Upgrade (02-1-007)

23 Appropriation:

24 State Building Construction Account--State . . . \$ 3,000,000

25 Prior Biennia (Expenditures) \$ 0

26 Future Biennia (Projected Costs) \$ 5,500,000

27 TOTAL \$ 8,500,000

28 NEW SECTION. Sec. 681. FOR EASTERN WASHINGTON UNIVERSITY

29 EWU Water System Preservation and Expansion (02-1-008)

30 Appropriation:

31 State Building Construction Account--State . . . \$ 2,236,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	7,500,000
3	TOTAL	\$	9,736,000

4 NEW SECTION. **Sec. 682. FOR EASTERN WASHINGTON UNIVERSITY**

5 EWU Property Acquisition (02-2-001)

6 Appropriation:

7	Eastern Washington University Capital Projects		
8	Account--State	\$	650,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	1,000,000
11	TOTAL	\$	1,650,000

12 NEW SECTION. **Sec. 683. FOR EASTERN WASHINGTON UNIVERSITY**

13 EWU Campus Network Upgrade (02-2-004)

14 Appropriation:

15	State Building Construction Account--State	\$	2,500,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	4,000,000
18	TOTAL	\$	6,500,000

19 NEW SECTION. **Sec. 684. FOR EASTERN WASHINGTON UNIVERSITY**

20 EWU Classroom Renewal (96-2-001)

21 The reappropriation in this section is subject to the conditions
22 and limitations of section 906 of this act.

23 Reappropriation:

24	Eastern Washington University Capital Projects		
25	Account--State	\$	143,000
26	Prior Biennia (Expenditures)	\$	801,838
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	944,838

29 NEW SECTION. **Sec. 685. FOR EASTERN WASHINGTON UNIVERSITY**

30 EWU Classroom Renewal (02-2-007)

1 The appropriation in this section is subject to the conditions and
2 limitations of section 905 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	1,566,000
5	Eastern Washington University Capital Projects		
6	Account--State	\$	800,000
7	Subtotal Appropriation	\$	2,366,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	13,400,000
10	TOTAL	\$	15,766,000

11 NEW SECTION. Sec. 686. FOR EASTERN WASHINGTON UNIVERSITY

12 EWU Minor Works Programs (02-2-008)

13 The appropriation in this section is subject to the conditions and
14 limitations of sections 905 and 906 of this act.

15 Appropriation:

16	State Building Construction Account--State . . .	\$	515,000
17	Eastern Washington University Capital Projects		
18	Account--State	\$	1,703,000
19	Subtotal Appropriation	\$	2,218,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	10,800,000
22	TOTAL	\$	13,018,000

23 NEW SECTION. Sec. 687. FOR EASTERN WASHINGTON UNIVERSITY

24 EWU Monroe Hall Renovation (96-1-002)

25 The reappropriation in this section is subject to the conditions
26 and limitations of section 906 of this act.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	2,617,000
29	Eastern Washington University Capital Projects		
30	Account--State	\$	125,000
31	Subtotal Reappropriation	\$	2,742,000
32	Prior Biennia (Expenditures)	\$	5,514,000
33	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 8,256,000

2 NEW SECTION. Sec. 688. FOR EASTERN WASHINGTON UNIVERSITY

3 EWU Water System Preservation and Expansion (98-1-002)

4 The reappropriation in this section is subject to the conditions
5 and limitations of section 906 of this act.

6 Reappropriation:

7 Eastern Washington University Capital Projects

8 Account--State \$ 615,000

9 Prior Biennia (Expenditures) \$ 265,000

10 Future Biennia (Projected Costs) \$ 0

11 TOTAL \$ 880,000

12 NEW SECTION. Sec. 689. FOR EASTERN WASHINGTON UNIVERSITY

13 EWU Boiler Plant Expansion/Upgrade (98-1-011)

14 The reappropriation in this section is subject to the conditions
15 and limitations of section 906 of this act.

16 Reappropriation:

17 State Building Construction Account--State . . . \$ 4,695,000

18 Prior Biennia (Expenditures) \$ 2,327,844

19 Future Biennia (Projected Costs) \$ 0

20 TOTAL \$ 7,022,844

21 NEW SECTION. Sec. 690. FOR CENTRAL WASHINGTON UNIVERSITY

22 Electrical Utility: Upgrades (98-1-110)

23 The reappropriation in this section is subject to the review and
24 allotment procedures under sections 902, 903, and 906 of this act.

25 Reappropriation:

26 State Building Construction Account--State . . . \$ 2,200,000

27 Prior Biennia (Expenditures) \$ 2,842,824

28 Future Biennia (Projected Costs) \$ 0

29 TOTAL \$ 5,042,824

30 NEW SECTION. Sec. 691. FOR CENTRAL WASHINGTON UNIVERSITY

1 Music Facility (00-2-001)

2 The reappropriation in this section is subject to the review and
3 allotment procedures under sections 902 and 903 of this act.

4 Reappropriation:

5 State Building Construction Account--State . . . \$ 1,200,000

6 Appropriation:

7 Education Construction Account--State \$ 14,000,000

8 Prior Biennia (Expenditures) \$ 1,225,000

9 Future Biennia (Projected Costs) \$ 14,000,000

10 TOTAL \$ 30,425,000

11 NEW SECTION. **Sec. 692. FOR CENTRAL WASHINGTON UNIVERSITY**

12 Minor Works Program (00-2-110)

13 The reappropriation in this section is subject to the conditions
14 and limitations of section 905 and 906 of this act.

15 Reappropriation:

16 Central Washington University Capital Projects

17 Account--State \$ 850,000

18 Prior Biennia (Expenditures) \$ 2,150,000

19 Future Biennia (Projected Costs) \$ 0

20 TOTAL \$ 3,000,000

21 NEW SECTION. **Sec. 693. FOR CENTRAL WASHINGTON UNIVERSITY**

22 Fiber Optic Backbone Upgrade (00-2-130)

23 The reappropriation in this section is subject to the conditions
24 and limitations of section 906 of this act.

25 Reappropriation:

26 Central Washington University Capital Projects

27 Account--State \$ 150,000

28 Prior Biennia (Expenditures) \$ 0

29 Future Biennia (Projected Costs) \$ 0

30 TOTAL \$ 150,000

31 NEW SECTION. **Sec. 694. FOR CENTRAL WASHINGTON UNIVERSITY**

1 Minor Works Preservation (00-1-120)

2 The reappropriation in this section is subject to the conditions
3 and limitations of section 906 of this act.

4 Reappropriation:

5	Central Washington University Capital Projects	
6	Account--State	\$ 740,000
7	Prior Biennia (Expenditures)	\$ 2,260,000
8	Future Biennia (Projected Costs)	\$ 0
9	TOTAL	\$ 3,000,000

10 NEW SECTION. **Sec. 695. FOR CENTRAL WASHINGTON UNIVERSITY**

11 Omnibus Preservation (02-1-001)

12 The appropriation in this section is subject to the conditions and
13 limitations of sections 905 and 906 of this act.

14 Appropriation:

15	Central Washington University Capital Projects	
16	Account--State	\$ 3,775,000
17	Prior Biennia (Expenditures)	\$ 0
18	Future Biennia (Projected Costs)	\$ 17,471,000
19	TOTAL	\$ 21,246,000

20 NEW SECTION. **Sec. 696. FOR CENTRAL WASHINGTON UNIVERSITY**

21 Infrastructure Savings (02-1-002)

22 Projects that are completed in accordance with section 915 of this
23 act may have their remaining funds transferred to this appropriation
24 for other preservation projects approved by the office of financial
25 management.

26 Appropriation:

27	State Building Construction Account--State . . .	\$ 1
28	Prior Biennia (Expenditures)	\$ 0
29	Future Biennia (Projected Costs)	\$ 0
30	TOTAL	\$ 1

31 NEW SECTION. **Sec. 697. FOR CENTRAL WASHINGTON UNIVERSITY**

1 Randall/Michaelsen Life Safety and Mechanical System Improvements
2 (02-1-003)

3 The appropriation in this section is subject to the conditions and
4 limitations of section 906 of this act.

5 Appropriation:

6	Education Construction Account--State	\$	3,800,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	3,800,000

10 NEW SECTION. **Sec. 698. FOR CENTRAL WASHINGTON UNIVERSITY**

11 McConnell Stage and Classroom Remodel (02-1-004)

12 The appropriation in this section is subject to the conditions and
13 limitations of section 906 of this act.

14 Appropriation:

15	State Building Construction Account--State	\$	2,100,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	2,100,000

19 NEW SECTION. **Sec. 699. FOR CENTRAL WASHINGTON UNIVERSITY**

20 Omnibus - Program (02-2-002)

21 The appropriation in this section is subject to the conditions and
22 limitations of sections 905 and 906 of this act.

23 Appropriation:

24	Central Washington University Capital Projects		
25	Account--State	\$	3,750,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	12,559,000
28	TOTAL	\$	16,309,000

29 NEW SECTION. **Sec. 700. FOR CENTRAL WASHINGTON UNIVERSITY**

30 Steam/Electric/Chilled Water/Fiber Optic (98-1-120)

1 The appropriations in this section are subject to the conditions
2 and limitations of section 906 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	6,000,000
5	Education Construction Account--State	\$	2,000,000
6	Subtotal Appropriation	\$	8,000,000
7	Prior Biennia (Expenditures)	\$	1,500,000
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	9,500,000

10 NEW SECTION. **Sec. 701. FOR CENTRAL WASHINGTON UNIVERSITY**

11 Lynnwood Higher Education Center (98-2-080)

12 The reappropriation in this section is subject to the conditions
13 and limitations of sections 902, 903, and 906 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	4,000,000
16	Central Washington University Capital Projects		
17	Account--State	\$	1,000,000
18	Subtotal Reappropriation	\$	5,000,000
19	Prior Biennia (Expenditures)	\$	875,000
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	5,875,000

22 NEW SECTION. **Sec. 702. FOR CENTRAL WASHINGTON UNIVERSITY**

23 CWU/Highline Higher Education Center (02-2-101)

24 The appropriation in this section is subject to the conditions and
25 limitations of sections 902 and 903 of this act.

26 Appropriation:

27	State Building Construction Account--State . . .	\$	2,500,000
28	Prior Biennia (Expenditures)	\$	75,000
29	Future Biennia (Projected Costs)	\$	10,000,000
30	TOTAL	\$	12,575,000

31 NEW SECTION. **Sec. 703. FOR THE EVERGREEN STATE COLLEGE**

32 Minor Works: Safety and Code (00-1-001)

1 The reappropriation in this section is subject to the conditions
2 and limitations of sections 905 and 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	226,000
5	Prior Biennia (Expenditures)	\$	1,674,000
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	1,900,000

8 NEW SECTION. Sec. 704. FOR THE EVERGREEN STATE COLLEGE

9 Infrastructure Project: Savings (00-1-004)

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	249,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	249,000

15 NEW SECTION. Sec. 705. FOR THE EVERGREEN STATE COLLEGE

16 Minor Works Preservation (00-1-002)

17 The reappropriation in this section is subject to the conditions
18 and limitations of section 906 of this act.

19 Reappropriation:

20	The Evergreen State College Capital Projects		
21	Account--State	\$	832,630
22	Prior Biennia (Expenditures)	\$	2,767,370
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	3,600,000

25 NEW SECTION. Sec. 706. FOR THE EVERGREEN STATE COLLEGE

26 Minor Works Preservation (02-1-014)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 905 and 906 of this act.

29 Appropriation:

30	The Evergreen State College Capital Projects		
31	Account--State	\$	2,200,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	22,000,000
3	TOTAL	\$	24,200,000

4 **NEW SECTION. Sec. 707. FOR THE EVERGREEN STATE COLLEGE**

5 Emergency Repairs (02-1-003)

6 Appropriation:

7 The Evergreen State College Capital Projects

8	Account--State	\$	560,000
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9	Prior Biennia (Expenditures)	\$	0
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10	Future Biennia (Projected Costs)	\$	2,700,000
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11	TOTAL	\$	3,260,000
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12 **NEW SECTION. Sec. 708. FOR THE EVERGREEN STATE COLLEGE**

13 Life Safety/Code Compliance (02-1-013)

14 The appropriation in this section is subject to the conditions and
15 limitations of sections 905 and 906 of this act.

16 Appropriation:

17 The Evergreen State College Capital Projects

18	Account--State	\$	2,500,000
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19	Prior Biennia (Expenditures)	\$	0
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20	Future Biennia (Projected Costs)	\$	13,000,000
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21	TOTAL	\$	15,500,000
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22 **NEW SECTION. Sec. 709. FOR THE EVERGREEN STATE COLLEGE**

23 Minor Works Program (02-2-002)

24 The appropriation in this section is subject to the conditions and
25 limitations of sections 905 and 906 of this act.

26 Appropriation:

27 The Evergreen State College Capital Projects

28	Account--State	\$	450,000
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29	Prior Biennia (Expenditures)	\$	0
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30	Future Biennia (Projected Costs)	\$	1,800,000
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31	TOTAL	\$	2,250,000
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1 NEW SECTION. **Sec. 710. FOR THE EVERGREEN STATE COLLEGE**

2 Seminar Building Phase 2 - Construction (02-2-004)

3 The appropriation in this section is subject to the conditions and
4 limitations of sections 902 and 903 of this act.

5 Appropriation:

6	State Building Construction Account--State	\$	37,550,000
7	Education Construction Account--State	\$	2,750,000
8	The Evergreen State College Capital		
9	Projects Account--State	\$	700,000
10	Subtotal Appropriation	\$	41,000,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	41,000,000

14 NEW SECTION. **Sec. 711. FOR THE EVERGREEN STATE COLLEGE**

15 COM Building Renovation and Expansion (02-2-011)

16 The appropriation in this section is provided to conduct a
17 predesign of the project described in this section in accordance with
18 the predesign manual published by the office of financial management.
19 Future appropriations for this project are subject to the submittal of
20 completed predesign requirements on or before July 1, 2002.

21 Appropriation:

22	The Evergreen State College Capital Projects		
23	Account--State	\$	100,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	15,750,000
26	TOTAL	\$	15,850,000

27 NEW SECTION. **Sec. 712. FOR WESTERN WASHINGTON UNIVERSITY**

28 Infrastructure Projects: Savings (94-1-999)

29 Reappropriation:

30	State Building Construction Account--State	\$	249,801
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33	TOTAL	\$	249,801

1 NEW SECTION. **Sec. 713. FOR WESTERN WASHINGTON UNIVERSITY**

2 Infrastructure Savings (02-1-999)

3 Projects that are completed in accordance with section 915 of this
4 act may have their remaining funds transferred to this appropriation
5 for other preservation projects approved by the office of financial
6 management.

7 Appropriation:

8	State Building Construction Account--State . . . \$	1
9	Prior Biennia (Expenditures) \$	0
10	Future Biennia (Projected Costs) \$	0
11	TOTAL \$	1

12 NEW SECTION. **Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY**

13 Minor Works: Preservation (00-1-068)

14 The reappropriation in this section is subject to the conditions
15 and limitations of section 906 of this act.

16 Reappropriation:

17	State Building Construction Account--State . . . \$	1,500,000
18	Prior Biennia (Expenditures) \$	3,000,000
19	Future Biennia (Projected Costs) \$	0
20	TOTAL \$	4,500,000

21 NEW SECTION. **Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY**

22 Minor Works: Preservation - Infrastructure (02-1-070)

23 The appropriation in this section is subject to the conditions and
24 limitations of sections 905 and 906 of this act.

25 Appropriation:

26	State Building Construction Account--State . . . \$	3,000,000
27	Prior Biennia (Expenditures) \$	0
28	Future Biennia (Projected Costs) \$	20,000,000
29	TOTAL \$	23,000,000

30 NEW SECTION. **Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY**

31 Minor Works: Preservation - Safety (02-1-071)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Appropriation:

4	State Building Construction Account--State	\$	3,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	20,000,000
7	TOTAL	\$	23,000,000

8 NEW SECTION. **Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY**

9 Minor Works: Program (00-2-069)

10 The reappropriation in this section is subject to the conditions
11 and limitations of section 906 of this act.

12 Reappropriation:

13	Western Washington University Capital		
14	Projects Account--State	\$	3,000,000
15	Prior Biennia (Expenditures)	\$	3,730,000
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	6,730,000

18 NEW SECTION. **Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY**

19 Minor Works: Program (02-2-072)

20 The appropriation in this section is subject to the conditions and
21 limitations of sections 905 and 906 of this act.

22 Appropriation:

23	Western Washington University Capital Projects		
24	Account--State	\$	6,831,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	40,000,000
27	TOTAL	\$	46,831,000

28 NEW SECTION. **Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY**

29 Campus Services Facility (96-2-025)

30 The reappropriation in this section is subject to the conditions
31 and limitations of section 906 of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	8,300,000
3	Prior Biennia (Expenditures)	\$	2,887,050
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	11,187,050

6 NEW SECTION. Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY

7 Integrated Signal Distribution (96-2-056)

8 The reappropriation in this section is subject to the conditions
9 and limitations of section 906 of this act.

10	Reappropriation:		
11	State Building Construction Account--State . . .	\$	1,700,000
12	Prior Biennia (Expenditures)	\$	11,548,250
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	13,248,250

15 NEW SECTION. Sec. 721. FOR WESTERN WASHINGTON UNIVERSITY

16 Campus Infrastructure Development (98-2-024)

17 The appropriations in this section are subject to the conditions
18 and limitations of sections 902 and 903 of this act.

19	Reappropriation:		
20	State Building Construction Account--State . . .	\$	1,200,000
21	Appropriation:		
22	State Building Construction Account--State . . .	\$	11,000,000
23	Western Washington University Capital Projects		
24	Account--State	\$	669,000
25	Subtotal Appropriation	\$	11,669,000
26	Prior Biennia (Expenditures)	\$	1,250,000
27	Future Biennia (Projected Costs)	\$	8,780,000
28	TOTAL	\$	22,899,000

29 NEW SECTION. Sec. 722. FOR WESTERN WASHINGTON UNIVERSITY

30 Communications Facility (98-2-053)

1 The appropriations in this section are subject to the conditions
2 and limitations of sections 902 and 903 of this act.

3 Reappropriation:

4 State Building Construction Account--State . . . \$ 2,500,000

5 Appropriation:

6 State Building Construction Account--State . . . \$ 27,519,000

7 Education Construction Account--State \$ 5,000,000

8 Subtotal Appropriation \$ 32,519,000

9 Prior Biennia (Expenditures) \$ 1,454,400

10 Future Biennia (Projected Costs) \$ 4,000,000

11 TOTAL \$ 40,473,400

12 NEW SECTION. **Sec. 723. FOR THE HIGHER EDUCATION COORDINATING**
13 **BOARD**

14 NSIS Consortium Development (00-2-001)

15 Reappropriation:

16 State Building Construction Account--State . . . \$ 1,000,000

17 Prior Biennia (Expenditures) \$ 0

18 Future Biennia (Projected Costs) \$ 0

19 TOTAL \$ 1,000,000

20 NEW SECTION. **Sec. 724. FOR THE WASHINGTON STATE HISTORICAL**
21 **SOCIETY**

22 Stadium Way Facility: Seismic (96-1-102)

23 Reappropriation:

24 State Building Construction Account--State . . . \$ 120,000

25 Prior Biennia (Expenditures) \$ 4,545,000

26 Future Biennia (Projected Costs) \$ 0

27 TOTAL \$ 4,665,000

28 NEW SECTION. **Sec. 725. FOR THE WASHINGTON STATE HISTORICAL**
29 **SOCIETY**

30 State Capital Museum: Preservation (98-1-001)

31 Reappropriation:

32 State Building Construction Account--State . . . \$ 69,000

1	Prior Biennia (Expenditures)	\$	415,000
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	484,000

4 NEW SECTION. **Sec. 726. FOR THE WASHINGTON STATE HISTORICAL**
5 **SOCIETY**

6 Olympia - State Capital Museum Preservation (02-1-001)

7 The appropriation in this section is subject to the conditions and
8 limitations of sections 905 and 906 of this act.

9 Appropriation:

10	State Building Construction Account--State . . .	\$	238,679
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	129,423
13	TOTAL	\$	368,102

14 NEW SECTION. **Sec. 727. FOR THE WASHINGTON STATE HISTORICAL**
15 **SOCIETY**

16 Tacoma - State History Museum Preservation Projects (02-1-002)

17 The appropriation in this section is subject to the conditions and
18 limitations of sections 905 and 906 of this act.

19 Appropriation:

20	State Building Construction Account--State . . .	\$	373,016
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	1,738,605
23	TOTAL	\$	2,111,621

24 NEW SECTION. **Sec. 728. FOR THE WASHINGTON STATE HISTORICAL**
25 **SOCIETY**

26 Tacoma - Stadium Way Research Center Preservation Projects
27 (02-1-004)

28 The appropriation in this section is subject to the conditions and
29 limitations of sections 905 and 906 of this act.

30 Appropriation:

31	State Building Construction Account--State . . .	\$	339,847
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	527,721
3	TOTAL	\$	867,568

4 NEW SECTION. **Sec. 729. FOR THE WASHINGTON STATE HISTORICAL**
5 **SOCIETY**

6 Lewis and Clark Trail Interpretive Infrastructure Grant Program
7 (02-4-001)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation in this section is
10 provided for development of station camp 1805 as a national historic
11 park in conjunction with the projected relocation of highway 101 in
12 Pacific county. If full capitalization of this project is not
13 accomplished by federal/state/local and private partners by June 30,
14 2002, the Lewis and Clark bicentennial advisory committee may
15 distribute this sum to other priority projects along the trail using
16 criteria they may establish.

17 Appropriation:

18	State Building Construction Account--State	. . . . .	\$	1,000,000
19	Prior Biennia (Expenditures)	. . . . .	\$	0
20	Future Biennia (Projected Costs)	. . . . .	\$	1,000,000
21	TOTAL	. . . . .	\$	2,000,000

22 NEW SECTION. **Sec. 730. FOR THE WASHINGTON STATE HISTORICAL**
23 **SOCIETY**

24 Washington Heritage Projects (98-2-004)

25 The reappropriation in this section shall support the projects as
26 listed in section 748, chapter 379, Laws of 1999.

27 Reappropriation:

28	State Building Construction Account--State	. . . . .	\$	1,200,000
29	Prior Biennia (Expenditures)	. . . . .	\$	8,978,904
30	Future Biennia (Projected Costs)	. . . . .	\$	0
31	TOTAL	. . . . .	\$	10,178,904

1 NEW SECTION. **Sec. 731. FOR THE WASHINGTON STATE HISTORICAL**
 2 **SOCIETY**

3 Washington Heritage Projects (02-4-004)

4 The appropriation in this section is subject to the following
 5 conditions and limitations:

6 (1) The appropriation is subject to the provisions of RCW
 7 27.34.330.

8 (2) The appropriation is provided for the following list of
 9 projects:

10	11	12
Organization	Amount	Total
	Recommended	Project
		Cost
13 Jefferson County Historical Society - Bell Tower	\$ 100,000	386,083
14 Spokane Parks and Recreation - Corbin and Moore-		
15 Turner Heritage Gardens	54,437	266,831
16 Clallam County Historical Society - Lincoln School	83,500	250,000
17 Orcas Island Historical Society - Museum	54,136	167,604
18 Gig Harbor Peninsula Historical Society - Heritage		
19 and Arts Center	400,000	7,301,518
20 Vashon-Maury Island Historical Society - Heritage		
21 Museum	175,000	526,879
22 Loon Lake Historical Society - Old Schoolhouse	8,292	29,896
23 Northwest School of Wooden Boatbuilding - Port Hadlock	97,500	463,832
24 Drayton Harbor Maritime Group - Dock Restoration		
25 and Replacement	216,790	650,372
26 Historic Seattle PDA - Dearborn House	200,000	2,131,227
27 Vancouver National Historic Reserve - American		
28 Red Cross House	400,000	2,195,000
29 Maritime Heritage Foundation - Historic Ship Wharf	400,000	2,031,000
30 Cowlitz County Museum - Museum Expansion and Remodel	350,000	1,059,152
31 Mansfield Museum and Historical Society - Museum		
32 Renovation	10,916	35,750
33 Fox Island Chapel - Chapel on Echo Bay	49,665	149,000
34 Kirkman House Museum - Museum Repair and Stabilization	20,000	64,080
35 City of Mount Vernon - Lincoln Theatre	250,000	1,535,082
36 Squaxin Island Tribe - Tu Ha'Buts Cultural Center -		
37 Phase 2	225,000	1,734,000
38 Western Forest Industries Museum - Train Shed and		
39 Baldwin Locomotive	150,000	450,000
40 Steamer Virginia V Foundation - Restoration of		
41 Virginia V	100,000	4,077,663
42 Ferry County Fair Association - Carousel Restoration	60,000	190,500
43 White River Valley Museum - Olson Farm	200,000	1,647,750
44 Alderwood Manor Heritage Association - Superintendent's		
45 Cottage	24,000	150,000

1	Kitsap County Historical Society Museum - Storage		
2	Systems for Artifacts	70,000	516,422
3	Kalakala Foundation - Dry-dock and Renovation Phase	100,000	2,321,550
4	Museum of Flight	50,000	5,009,667
5	Friends of Skamokawa	9,900	30,199
6	City of Raymond	239,000	719,000
7	City of Morton	100,000	301,230
8	Total	\$ 4,198,136	35,864,408

9 Appropriation:

10	State Building Construction Account--State . . .	\$	4,198,136
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	16,000,000
13	TOTAL	\$	20,198,136

14 NEW SECTION. **Sec. 732. FOR THE EASTERN WASHINGTON STATE**
15 **HISTORICAL SOCIETY**

16 Cheney Cowles Museum: Preservation (02-1-002)

17 The appropriation in this section is subject to the conditions and
18 limitations of sections 905 and 906 of this act.

19 Appropriation:

20	State Building Construction Account--State . . .	\$	250,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	1,000,000
23	TOTAL	\$	1,250,000

24 NEW SECTION. **Sec. 733. FOR THE EASTERN WASHINGTON STATE**
25 **HISTORICAL SOCIETY**

26 Cheney Cowles Museum: Addition and Remodel (98-2-001)

27 The reappropriation in this section is subject to the conditions
28 and limitations of sections 902 and 903 of this act.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	8,150,774
31	Prior Biennia (Expenditures)	\$	11,033,406
32	Future Biennia (Projected Costs)	\$	0
33	TOTAL	\$	19,184,180

1 NEW SECTION. **Sec. 734. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Project Artwork Consolidation Account (96-2-400)

4 The reappropriation in this section is subject to the conditions
5 and limitations of sections 905 and 906 of this act.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	92,634
8	Prior Biennia (Expenditures)	\$	71,788
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	164,422

11 NEW SECTION. **Sec. 735. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 North Seattle Community College - Vocational/Child Care Building:
14 Construction (96-2-651)

15 The reappropriation in this section is subject to the conditions
16 and limitations of section 906 of this act.

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	877,226
19	Prior Biennia (Expenditures)	\$	7,016,077
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	7,893,303

22 NEW SECTION. **Sec. 736. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Everett Community College - Instructional Technical Center:
25 Construction (96-2-652)

26 The reappropriation in this section is subject to the conditions
27 and limitations of section 906 of this act.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	931,266
30	Prior Biennia (Expenditures)	\$	941,435
31	Future Biennia (Projected Costs)	\$	0
32	TOTAL	\$	1,872,701

1 NEW SECTION. **Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 South Seattle Community College - Integrated Learning Assistance
4 Resource Center: Construction (96-2-653)

5 The reappropriation in this section is subject to the conditions
6 and limitations of section 906 of this act.

7 Reappropriation:

8 State Building Construction Account--State . . .	\$	520,099
9 Prior Biennia (Expenditures)	\$	3,928,519
10 Future Biennia (Projected Costs)	\$	0
11 TOTAL	\$	4,448,618

12 NEW SECTION. **Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Olympic College - Poulsbo Center: Construction (96-2-654)

15 The reappropriation in this section is subject to the review and
16 allotment procedures under sections 902 and 903 of this act.

17 Reappropriation:

18 State Building Construction Account--State . . .	\$	12,932,340
19 Prior Biennia (Expenditures)	\$	114,335
20 Future Biennia (Projected Costs)	\$	0
21 TOTAL	\$	13,046,675

22 NEW SECTION. **Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Clover Park - Transportation Trade: Construction (96-2-662)

25 The appropriations in this section are subject to the review and
26 allotment procedures under sections 902 and 903 of this act.

27 Reappropriation:

28 State Building Construction Account--State . . .	\$	955,049
29 Appropriation:		
30 State Building Construction Account--State . . .	\$	16,784,000
31 Prior Biennia (Expenditures)	\$	306,351
32 Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 18,045,400

2 NEW SECTION. **Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Clover Park Technical College - Aviation Trades Complex:
5 Construction (96-2-998)

6 The reappropriation in this section is subject to the conditions
7 and limitations under section 906 of this act.

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	2,497,614
10	Community and Technical College Capital Projects		
11	Account--State	\$	1,338,879
12	Subtotal Reappropriation	\$	3,836,493
13	Prior Biennia (Expenditures)	\$	6,021,159
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	9,857,652

16 NEW SECTION. **Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Underground Storage Tanks (98-1-003)

19 The reappropriation in this section is subject to the conditions
20 and limitations of sections 905 and 906 of this act.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	132,055
23	Prior Biennia (Expenditures)	\$	77,950
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	210,005

26 NEW SECTION. **Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Bates Technical College: Renovation (98-1-190)

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	78,915
31	Prior Biennia (Expenditures)	\$	6,815,502
32	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 6,894,417

2 NEW SECTION. **Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Olympic College - Library: Replacement (98-2-500)

5 Reappropriation:

6 State Building Construction Account--State . . . \$ 89,666
7 Prior Biennia (Expenditures) \$ 2,480,944
8 Future Biennia (Projected Costs) \$ 0
9 TOTAL \$ 2,570,610

10 NEW SECTION. **Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Highline Community College - Classroom/Laboratory Building:
13 Construction (98-2-660)

14 The reappropriation in this section is subject to the review and
15 allotment procedures under sections 902 and 903 of this act.

16 Reappropriation:

17 State Building Construction Account--State . . . \$ 4,748,626
18 Education Construction Account--State \$ 1,315,000
19 Subtotal Reappropriation \$ 6,063,626
20 Prior Biennia (Expenditures) \$ 1,151,374
21 Future Biennia (Projected Costs) \$ 0
22 TOTAL \$ 7,215,000

23 NEW SECTION. **Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Spokane Community College - Allied Health Building: Addition
26 (98-2-661)

27 The reappropriation in this section is subject to the review and
28 allotment procedures under sections 902 and 903 of this act.

29 Reappropriation:

30 State Building Construction Account--State . . . \$ 5,203,134
31 Prior Biennia (Expenditures) \$ 5,833,641
32 Future Biennia (Projected Costs) \$ 0

1 TOTAL \$ 11,036,775

2 NEW SECTION. **Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Bellingham Technical College - Health/Business Building: New
5 Facility (98-2-672)

6 The appropriations in this section are subject to the review and
7 allotment procedures under sections 902 and 903 of this act.

8 Reappropriation:

9 State Building Construction Account--State . . . \$ 661,660

10 Appropriation:

11 State Building Construction Account--State . . . \$ 8,086,600

12 Prior Biennia (Expenditures) \$ 188,339

13 Future Biennia (Projected Costs) \$ 0

14 TOTAL \$ 8,936,599

15 NEW SECTION. **Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Lake Washington - Phase 3: New Facility (98-2-673)

18 The appropriations in this section are subject to the review and
19 allotment procedures under sections 902 and 903 of this act.

20 Reappropriation:

21 State Building Construction Account--State . . . \$ 642,251

22 Appropriation:

23 State Building Construction Account--State . . . \$ 15,840,000

24 Prior Biennia (Expenditures) \$ 522,749

25 Future Biennia (Projected Costs) \$ 0

26 TOTAL \$ 17,005,000

27 NEW SECTION. **Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Renton Technical College - Technology Resource Center (98-2-674)

30 The appropriations in this section are subject to the review and
31 allotment procedures under sections 902 and 903 of this act.

32 Reappropriation:

1	State Building Construction Account--State . . .	\$	663,699
2	Appropriation:		
3	State Building Construction Account--State . . .	\$	10,591,000
4	Prior Biennia (Expenditures)	\$	516,301
5	Future Biennia (Projected Costs)	\$	0
6	TOTAL	\$	11,771,000

7 NEW SECTION. **Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Skagit Valley College - Whidbey Higher Education Center (98-2-675)

10 The appropriations in this section are subject to the review and
11 allotment procedures under sections 902 and 903 of this act.

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	455,201
14	Appropriation:		
15	State Building Construction Account--State . . .	\$	9,175,300
16	Prior Biennia (Expenditures)	\$	289,112
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	9,919,613

19 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Cascadia Community College/University of Washington Bothell:
22 Construction (98-2-999)

23 The reappropriation in this section is subject to the review and
24 allotment procedures under sections 902 through 904 of this act. No
25 money from the reappropriation in this section may be expended that
26 would be inconsistent with the recommendations of the higher education
27 coordinating board and the project design, scope, and schedule approved
28 by the office of financial management.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	1,664,903
31	Prior Biennia (Expenditures)	\$	28,384,506
32	Future Biennia (Projected Costs)	\$	0
33	TOTAL	\$	30,049,409

1 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Centralia College - Instructional Building: Replacement (99-2-001)

4 The reappropriation in this section is subject to the review and
5 allotment procedures under sections 902 and 903 of this act.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	7,262,736
8	Prior Biennia (Expenditures)	\$	7,137,264
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	14,400,000

11 NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**

13 Columbia Basin College - Electrical Substation (99-H-004)

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	770,134
16	Prior Biennia (Expenditures)	\$	229,866
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	1,000,000

19 NEW SECTION. **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Repair and Minor Improvements (98-1-001)

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	367,779
24	Prior Biennia (Expenditures)	\$	2,037,224
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	2,405,003

27 NEW SECTION. **Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 HVAC Repairs (98-1-040)

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	289,513
----	--	----	---------

1	Prior Biennia (Expenditures)	\$	1,178,354
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	1,467,867

4 NEW SECTION. **Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6	Mechanical Repairs (98-1-070)		
7	Reappropriation:		
8	State Building Construction Account--State . . .	\$	322,215
9	Prior Biennia (Expenditures)	\$	128,190
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	450,405

12 NEW SECTION. **Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14	Electrical Repairs (98-1-090)		
15	Reappropriation:		
16	State Building Construction Account--State . . .	\$	807,423
17	Prior Biennia (Expenditures)	\$	1,070,769
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	1,878,192

20 NEW SECTION. **Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22	Exterior Repairs (98-1-110)		
23	Reappropriation:		
24	State Building Construction Account--State . . .	\$	1,131,342
25	Prior Biennia (Expenditures)	\$	1,310,007
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	2,441,349

28 NEW SECTION. **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30	Interior Repairs (98-1-130)		
31	Reappropriation:		

1	State Building Construction Account--State . . .	\$	592,634
2	Prior Biennia (Expenditures)	\$	256,037
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	848,671

5 NEW SECTION. **Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Statewide Minor Works: Preservation (00-1-001)

8 The reappropriation in this section is subject to the conditions
9 and limitations of sections 905 and 906 of this act.

10 Reappropriation:

11	Community and Technical College Capital Projects		
12	Account--State	\$	5,060,145
13	Prior Biennia (Expenditures)	\$	6,639,855
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	11,700,000

16 NEW SECTION. **Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Roof Repairs (98-1-010)

19 The reappropriation in this section is provided for Corbert Hall at
20 Centralia College, subject to the conditions and limitations of section
21 906 of this act.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	1,800,360
24	Prior Biennia (Expenditures)	\$	1,477,124
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	3,277,484

27 NEW SECTION. **Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Statewide Roof Repairs: Infrastructure Improvements (00-1-010)

30 The reappropriation in this section is subject to the conditions
31 and limitations of sections 905 and 906 of this act.

1	Reappropriation:		
2	Community and Technical College Capital Projects		
3	Account--State	\$	2,064,310
4	Prior Biennia (Expenditures)	\$	2,532,690
5	Future Biennia (Projected Costs)	\$	0
6	TOTAL	\$	4,597,000

7 NEW SECTION. **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Statewide Facility Repairs (00-1-050)

10 The reappropriation in this section is subject to the conditions
11 and limitations of sections 905 and 906 of this act.

12	Reappropriation:		
13	State Building Construction Account--State . . .	\$	12,964,850
14	Community and Technical College Capital Projects		
15	Account--State	\$	2,285,563
16	Subtotal Reappropriation	\$	15,250,413
17	Prior Biennia (Expenditures)	\$	12,149,587
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	27,400,000

20 NEW SECTION. **Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Statewide Site Repairs (00-1-090)

23 The reappropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The reappropriation is subject to the conditions and
26 limitations set forth in section 753, chapter 379, Laws of 1999.

27 (2) The reappropriation is subject to the conditions and
28 limitations of sections 905 and 906 of this act.

29	Reappropriation:		
30	State Building Construction Account--State . . .	\$	2,209,931
31	Prior Biennia (Expenditures)	\$	1,632,069
32	Future Biennia (Projected Costs)	\$	0
33	TOTAL	\$	3,842,000

1 NEW SECTION. **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Minor Improvements (98-2-200)

4 The reappropriation in this section is subject to the conditions
5 and limitations of sections 905 and 906 of this act.

6 Reappropriation:

7	State Building Construction Account--State	\$	1,278,167
8	Prior Biennia (Expenditures)	\$	3,025,487
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	4,303,654

11 NEW SECTION. **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**

13 Statewide Minor Works: Program (00-1-130)

14 The reappropriation in this section is subject to the conditions
15 and limitations of sections 905 and 906 of this act.

16 Reappropriation:

17	State Building Construction Account--State	\$	5,285,830
18	Community and Technical College Capital Projects		
19	Account--State	\$	531,792
20	Subtotal Reappropriation	\$	5,817,622
21	Prior Biennia (Expenditures)	\$	11,032,378
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	16,850,000

24 NEW SECTION. **Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

25 **SYSTEM**

26 Pierce College - Portable Buildings: Replacement (00-1-223)

27 The reappropriation in this section is subject to the conditions
28 and limitations under sections 902 and 903 of this act.

29 Reappropriation:

30	Community and Technical College Capital Projects		
31	Account--State	\$	5,327,170
32	Prior Biennia (Expenditures)	\$	312,830

1 Future Biennia (Projected Costs) \$ 0
 2 TOTAL \$ 5,640,000

3 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**

5 Edmonds Community College - Relocatable Buildings: Replacement
 6 (00-1-236)

7 The reappropriation in this section is subject to the conditions
 8 and limitations under sections 902 and 903 of this act.

9 Reappropriation:

10 Community and Technical College Capital Projects
 11 Account--State \$ 5,371,732
 12 Prior Biennia (Expenditures) \$ 1,028,268
 13 Future Biennia (Projected Costs) \$ 0
 14 TOTAL \$ 6,400,000

15 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 South Puget Sound Community College - Portable Buildings
 18 Replacement (00-1-237)

19 Reappropriation:

20 Community and Technical College Capital Projects
 21 Account--State \$ 4,364,576
 22 Prior Biennia (Expenditures) \$ 247,824
 23 Future Biennia (Projected Costs) \$ 0
 24 TOTAL \$ 4,612,400

25 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 South Puget Sound Community College - General Education Complex
 28 (00-2-679)

29 The appropriations in this section are subject to the review and
 30 allotment procedures under sections 902 and 903 of this act.

31 Reappropriation:

32 State Building Construction Account--State . . . \$ 24,046

1 Appropriation:

2	State Building Construction Account--State	\$	1,781,000
3	Prior Biennia (Expenditures)	\$	99,954
4	Future Biennia (Projected Costs)	\$	16,937,000
5	TOTAL	\$	18,842,000

6 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Olympic College - Physical Plant Building: Replacement (00-2-002)

9 The appropriation in this section is subject to the review and
10 allotment procedures under sections 902 and 903 of this act.

11 Appropriation:

12	Education Construction Account--State	\$	5,086,600
13	Prior Biennia (Expenditures)	\$	1,029,000
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	6,115,600

16 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Bellevue Community College - Robinswood School: Replacement
19 (00-2-005)

20 The reappropriation in this section is subject to the conditions
21 and limitations under sections 902 and 903 of this act.

22 Reappropriation:

23	State Building Construction Account--State	\$	10,197,017
24	Prior Biennia (Expenditures)	\$	5,609,583
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	15,806,600

27 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Shoreline Community College - Library/Technical Center: New
30 Facility (00-2-319)

31 The reappropriation in this section is subject to the conditions
32 and limitations under sections 902 and 903 of this act.

1 Reappropriation:
 2 State Building Construction Account--State . . . \$ 6,708,051
 3 Prior Biennia (Expenditures) \$ 541,949
 4 Future Biennia (Projected Costs) \$ 0
 5 TOTAL \$ 7,250,000

6 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Green River Community College - Drama/Music Class/Laboratories:
 9 Renovation (00-2-322)

10 Reappropriation:
 11 State Building Construction Account--State . . . \$ 3,336,754
 12 Prior Biennia (Expenditures) \$ 93,246
 13 Future Biennia (Projected Costs) \$ 0
 14 TOTAL \$ 3,430,000

15 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Clark Community College - Applied Arts 4 Building Renovation
 18 (00-2-326)

19 Reappropriation:
 20 State Building Construction Account--State . . . \$ 759,936
 21 Prior Biennia (Expenditures) \$ 1,780,064
 22 Future Biennia (Projected Costs) \$ 0
 23 TOTAL \$ 2,540,000

24 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Clark College/WSU Vancouver - Classroom/Laboratories: Design
 27 (00-2-680)

28 The appropriations in this section are subject to the review and
 29 allotment procedures under sections 902 through 904 of this act. No
 30 money from the appropriations may be expended that would be
 31 inconsistent with the recommendations of the higher education

1 coordinating board and the project design, scope, and schedule approved
2 by the office of financial management.

3 Reappropriation:

4 State Building Construction Account--State . . . \$ 11,997

5 Appropriation:

6 State Building Construction Account--State . . . \$ 1,644,000

7 Prior Biennia (Expenditures) \$ 108,003

8 Future Biennia (Projected Costs) \$ 17,712,900

9 TOTAL \$ 19,476,900

10 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Wenatchee Valley College - Sexton Hall Computer Laboratories:
13 Renovation (00-2-327)

14 Reappropriation:

15 State Building Construction Account--State . . . \$ 104,395

16 Prior Biennia (Expenditures) \$ 595,605

17 Future Biennia (Projected Costs) \$ 0

18 TOTAL \$ 700,000

19 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Wenatchee Valley College - Omak Science Laboratory: New Facility
22 (00-2-952)

23 Reappropriation:

24 State Building Construction Account--State . . . \$ 59,366

25 Prior Biennia (Expenditures) \$ 840,634

26 Future Biennia (Projected Costs) \$ 0

27 TOTAL \$ 900,000

28 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Yakima Valley Community College - Mechanics Complex: Renovation
31 (00-2-328)

32 Reappropriation:

1	State Building Construction Account--State . . .	\$	1,425,106
2	Prior Biennia (Expenditures)	\$	289,894
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	1,715,000

5 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Tacoma Community College - Building 5: Renovation (00-2-335)

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	1,492,736
10	Prior Biennia (Expenditures)	\$	7,264
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	1,500,000

13 NEW SECTION. **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Bellingham Technical College - Building B: Renovation (00-2-338)

16 Reappropriation:

17	State Building Construction Account--State . . .	\$	482,087
18	Prior Biennia (Expenditures)	\$	1,444,713
19	Future Biennia (Projected Costs)	\$	0
20	TOTAL	\$	1,926,800

21 NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Cascadia Community College: Development (00-2-501)

24 The reappropriation in this section is subject to the review and
25 allotment procedures under sections 902 through 904, and 906 of this
26 act. No money may be expended that would be inconsistent with the
27 recommendations of the higher education coordinating board and the
28 project design, scope, and schedule approved by the office of financial
29 management.

30 Reappropriation:

31	State Building Construction Account--State . . .	\$	26,581,595
32	Prior Biennia (Expenditures)	\$	23,518,405

1 Future Biennia (Projected Costs) \$ 0
 2 TOTAL \$ 50,100,000

3 NEW SECTION. **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**

5 Columbia Basin College - Emergency Roof: Replacement (00-2-600)
 6 Reappropriation:
 7 Education Construction Account--State \$ 92,792
 8 Prior Biennia (Expenditures) \$ 907,208
 9 Future Biennia (Projected Costs) \$ 0
 10 TOTAL \$ 1,000,000

11 NEW SECTION. **Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 12 **SYSTEM**

13 Pierce College Puyallup - Phase 3 Expansion: Design (00-2-676)
 14 The appropriation in this section is subject to the review and
 15 allotment procedures under sections 902 and 903 of this act.

16 Appropriation:
 17 State Building Construction Account--State . . . \$ 1,743,000
 18 Prior Biennia (Expenditures) \$ 217,200
 19 Future Biennia (Projected Costs) \$ 19,917,000
 20 TOTAL \$ 21,877,200

21 NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 22 **SYSTEM**

23 Whatcom Community College - Design Classroom/Laboratory Building:
 24 New Facility (00-2-677)

25 The appropriations in this section are subject to the review and
 26 allotment procedures under sections 902 and 903 of this act.

27 Reappropriation:
 28 State Building Construction Account--State . . . \$ 13,117
 29 Appropriation:
 30 State Building Construction Account--State . . . \$ 891,900
 31 Prior Biennia (Expenditures) \$ 66,883
 32 Future Biennia (Projected Costs) \$ 10,653,200

1 TOTAL \$ 11,625,100

2 NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Highline Community College - Higher Education Center and Childcare
5 (00-2-678)

6 The appropriation in this section is subject to the review and
7 allotment procedures under sections 902 and 903 of this act.

8 Appropriation:

9 State Building Construction Account--State . . . \$ 2,228,000
10 Prior Biennia (Expenditures) \$ 117,000
11 Future Biennia (Projected Costs) \$ 20,991,000
12 TOTAL \$ 23,336,000

13 NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Statewide Hazardous Material Pool (00-9-031)

16 The reappropriation in this section is subject to the conditions
17 and limitations of section 906(2)(b) of this act.

18 Reappropriation:

19 State Building Construction Account--State . . . \$ 256,373
20 Prior Biennia (Expenditures) \$ 281,286
21 Future Biennia (Projected Costs) \$ 0
22 TOTAL \$ 537,659

23 NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Statewide Americans with Disabilities Pool (00-9-036)

26 The reappropriation in this section is subject to the conditions
27 and limitations of section 906(2)(b) of this act.

28 Reappropriation:

29 State Building Construction Account--State . . . \$ 555,788
30 Prior Biennia (Expenditures) \$ 381,583
31 Future Biennia (Projected Costs) \$ 0

1 TOTAL \$ 937,371

2 NEW SECTION. **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Minor Works - Preservation (Emergency Funds) (02-1-001)

5 The appropriation in this section is subject to the conditions and
6 limitations of sections 905 and 906 of this act.

7 Appropriation:

8 State Building Construction Account--State . . . \$ 12,000,000

9 Prior Biennia (Expenditures) \$ 0

10 Future Biennia (Projected Costs) \$ 58,000,000

11 TOTAL \$ 70,000,000

12 NEW SECTION. **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Roof Repairs "A" (02-1-010)

15 The appropriation in this section is subject to the conditions and
16 limitations of sections 905 and 906 of this act.

17 Appropriation:

18 Education Construction Account--State \$ 7,473,077

19 Prior Biennia (Expenditures) \$ 0

20 Future Biennia (Projected Costs) \$ 20,000,000

21 TOTAL \$ 27,473,077

22 NEW SECTION. **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Facility Repairs "A" (02-1-050)

25 The appropriation in this section is subject to the conditions and
26 limitations of sections 905 and 906 of this act.

27 Appropriation:

28 Education Construction Account--State \$ 21,660,328

29 Prior Biennia (Expenditures) \$ 0

30 Future Biennia (Projected Costs) \$ 100,000,000

31 TOTAL \$ 121,660,328

1 NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Site Repairs "A" - Community and Technical College System
4 (02-1-090)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation in this section is subject to the conditions
8 and limitations of sections 905 and 906 of this act.

9 (2) \$200,000 of the appropriation from the state building
10 construction account--state is provided solely to South Seattle
11 Community College for the Seattle Chinese gardens. The appropriation
12 shall be matched by \$200,000 in additional contributions toward the
13 project from local government.

14 Appropriation:

15	Education Construction Account--State	\$	8,343,232
16	State Building Construction Account--State	\$	200,000
17	Subtotal Appropriation	\$	8,543,232
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	24,000,000
20	TOTAL	\$	32,543,232

21 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22 **SYSTEM**

23 Minor Works - Program - Community and Technical College System
24 (02-1-130)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) Funding is provided from the education construction account as
28 capital project matching funds to the following colleges: Olympic
29 College-Shelton, \$500,000; Skagit Valley, \$500,000; Seattle Central,
30 \$500,000; South Seattle, \$500,000; Yakima Valley, \$500,000; Spokane
31 Falls, \$500,000; Whatcom, \$267,500; Tacoma, \$500,000; Clover Park,
32 \$500,000; and Edmonds, \$500,000. Matching funds provided in this
33 subsection do not imply commitments or guarantees that the legislature
34 will provide future expenses of properties and facilities acquired,
35 constructed, or improved. State funds shall be matched by an equal or
36 greater amount of nonstate moneys.

1 (2) Following the allocation of funds for the projects in
2 subsection (1) of this section, the appropriation in this section is
3 subject to the requirements of sections 905 and 906 of this act.

4 Appropriation:

5	State Building Construction Account--State . . .	\$	15,732,500
6	Education Construction Account--State	\$	5,535,000
7	Subtotal Appropriation	\$	21,267,500
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	80,000,000
10	TOTAL	\$	101,267,500

11 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Skagit Valley College - Office Space: Replacement (02-1-213)

14 Appropriation:

15	Community and Technical College Capital Projects		
16	Account--State	\$	762,689
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	762,689

20 NEW SECTION. **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Seattle Central Community College - Portables: Replacement
23 (02-1-215)

24 The appropriation in this section is subject to the review and
25 allotment procedures under sections 902 and 903 of this act.

26 Appropriation:

27	State Building Construction Account--State . . .	\$	6,897,400
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	6,897,400

31 NEW SECTION. **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 Seattle Central Community College - Edison Hall: Renovation
2 (02-1-315)

3 The appropriation in this section is subject to the review and
4 allotment procedures under sections 902 and 903 of this act.

5 Appropriation:

6	State Building Construction Account--State	\$	5,809,200
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	5,809,200

10 NEW SECTION. **Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 South Seattle Community College - Building A: Replacement
13 (02-1-217)

14 The appropriation in this section is subject to the review and
15 allotment procedures under sections 902 and 903 of this act.

16 Appropriation:

17	Community and Technical College Capital Projects		
18	Account--State	\$	5,477,400
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	5,477,400

22 NEW SECTION. **Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Wenatchee Valley College - Greenhouse: Replacement (02-1-220)

25 The appropriation in this section is subject to the review and
26 allotment procedures under sections 902 and 903 of this act.

27 Appropriation:

28	Education Construction Account--State	\$	441,360
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	441,360

1 NEW SECTION. **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Wenatchee Valley College - Agriculture Program: Renovation
4 (02-1-328)

5 The appropriation in this section is subject to the review and
6 allotment procedures under sections 902 and 903 of this act.

7 Appropriation:

8	State Building Construction Account--State	\$	794,536
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	794,536

12 NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

13 **SYSTEM**

14 Green River Community College - International Program: Replacement
15 (02-1-222)

16 The appropriation in this section is subject to the review and
17 allotment procedures under sections 902 and 903 of this act.

18 Appropriation:

19	Community and Technical College Capital Projects		
20	Account--State	\$	587,070
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	587,070

24 NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

25 **SYSTEM**

26 Pierce College Fort Steilacoom - Portables: Replacement (02-1-223)

27 The appropriation in this section is subject to the review and
28 allotment procedures under sections 902 and 903 of this act.

29 Appropriation:

30	Community and Technical College Capital Projects		
31	Account--State	\$	2,452,100
32	Prior Biennia (Expenditures)	\$	0

1 Future Biennia (Projected Costs) \$ 0
 2 TOTAL \$ 2,452,100

3 NEW SECTION. **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**

5 Lower Columbia College - Physical Science Portables: Replacement
 6 (02-1-226)

7 The appropriation in this section is subject to the review and
 8 allotment procedures under sections 902 and 903 of this act.

9 Appropriation:

10 Community and Technical College Capital Projects
 11 Account--State \$ 1,959,800
 12 Prior Biennia (Expenditures) \$ 0
 13 Future Biennia (Projected Costs) \$ 0
 14 TOTAL \$ 1,959,800

15 NEW SECTION. **Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Lower Columbia College - Vocational Building: Renovation/Addition
 18 (02-1-326)

19 The appropriation in this section is subject to the review and
 20 allotment procedures under sections 902 and 903 of this act.

21 Appropriation:

22 Education Construction Account--State \$ 1,090,700
 23 Prior Biennia (Expenditures) \$ 0
 24 Future Biennia (Projected Costs) \$ 0
 25 TOTAL \$ 1,090,700

26 NEW SECTION. **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 27 **SYSTEM**

28 Yakima Valley Community College - Child Care: Replacement
 29 (02-1-229)

30 The appropriation in this section is subject to the review and
 31 allotment procedures under sections 902 and 903 of this act.

32 Appropriation:

1	Community and Technical College Capital Projects	
2	Account--State	\$ 969,900
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 0
5	TOTAL	\$ 969,900

6 NEW SECTION. **Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Yakima Valley College - Higher Education Center (00-2-954)

9 (1) The appropriations in this section are subject to the review
10 and allotment procedures under sections 902 and 903 of this act.

11 (2) The new appropriation in this section is subject to the
12 conditions and limitations of section 911 of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$ 635,279
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15 Appropriation:

16	State Building Construction Account--State . . .	\$ 16,500,000
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17	Prior Biennia (Expenditures)	\$ 3,364,721
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18	Future Biennia (Projected Costs)	\$ 2,000,000
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19	TOTAL	\$ 22,500,000
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20 NEW SECTION. **Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Spokane Falls Community College - Fine Arts Building: Replacement
23 (02-1-231)

24 The appropriation in this section is subject to the review and
25 allotment procedures under sections 902 and 903 of this act.

26 Appropriation:

27 Community and Technical College Capital Projects

28	Account--State	\$ 672,000
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29	Prior Biennia (Expenditures)	\$ 0
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30	Future Biennia (Projected Costs)	\$ 0
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31	TOTAL	\$ 672,000
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1 NEW SECTION. **Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Spokane Falls Community College - Library: Renovation (02-1-331)

4 The appropriation in this section is subject to the review and
5 allotment procedures under sections 902 and 903 of this act.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	5,602,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	5,602,000

11 NEW SECTION. **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Bellingham Technical College - Replacement: New Facility
14 (02-1-239)

15 The appropriation in this section is subject to the review and
16 allotment procedures under sections 902 and 903 of this act.

17 Appropriation:

18	State Building Construction Account--State . . .	\$	4,357,900
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	4,357,900

22 NEW SECTION. **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Lake Washington Community College - Replacement: New Facility
25 (02-1-240)

26 The appropriation in this section is subject to the review and
27 allotment procedures under sections 902 and 903 of this act.

28 Appropriation:

29	State Building Construction Account--State . . .	\$	6,915,300
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32	TOTAL	\$	6,915,300

1 NEW SECTION. **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Peninsula College - Buildings D and E: Renovation (02-1-310)

4 The appropriation in this section is subject to the review and
5 allotment procedures under sections 902 and 903 of this act.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	2,669,800
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	2,669,800

11 NEW SECTION. **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Grays Harbor Community College - Library: Renovation (02-1-311)

14 The appropriation in this section is subject to the review and
15 allotment procedures under sections 902 and 903 of this act.

16 Appropriation:

17	Community and Technical College Capital Projects		
18	Account--State	\$	4,579,500
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	4,579,500

22 NEW SECTION. **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Shoreline Community College - Building 800: Renovation (02-1-319)

25 The appropriation in this section is subject to the review and
26 allotment procedures under sections 902 and 903 of this act.

27 Appropriation:

28	State Building Construction Account--State . . .	\$	6,021,100
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	6,021,100

1 NEW SECTION. **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Bellevue Community College - "A" Building: Renovation (02-1-320)

4 The appropriation in this section is subject to the review and
5 allotment procedures under sections 902 and 903 of this act.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	5,566,100
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	5,566,100

11 NEW SECTION. **Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**

13 Columbia Basin Community College - Building A: Renovation
14 (02-1-333)

15 The appropriation in this section is subject to the review and
16 allotment procedures under sections 902 and 903 of this act.

17 Appropriation:

18	State Building Construction Account--State . . .	\$	6,434,100
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	6,434,100

22 NEW SECTION. **Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

23 **SYSTEM**

24 Clover Park - Building 18 Machine Trades: New Facility (02-1-343)

25 The appropriation in this section is subject to the review and
26 allotment procedures under sections 902 and 903 of this act.

27 Appropriation:

28	State Building Construction Account--State . . .	\$	4,791,800
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	4,791,800

1 NEW SECTION. **Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Spokane Community College - Multicultural Student Service Center
4 (02-2-230)

5 The appropriation in this section is subject to the review and
6 allotment procedures under sections 902 and 903 of this act.

7 Appropriation:

8	Community and Technical College Capital Projects	
9	Account--State	\$ 235,000
10	Prior Biennia (Expenditures)	\$ 0
11	Future Biennia (Projected Costs)	\$ 0
12	TOTAL	\$ 235,000

13 NEW SECTION. **Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 University of Washington - Bothell/Cascadia Phase 2B: Offramp (02-
16 2-999)

17 (1) The appropriation in this section is provided solely for the
18 south campus access and is subject to the review and allotment
19 procedures under sections 902 through 904, and 906 of this act. No
20 money from this appropriation may be expended that would be
21 inconsistent with the recommendations of the higher education
22 coordinating board and the project design, scope, and schedule approved
23 by the office of financial management.

24 (2) If funds are appropriated in the 2001-03 omnibus transportation
25 budget for this project, the appropriation in this section shall lapse.

26 Appropriation:

27	State Building Construction Account--State . . .	\$ 2,500,000
28	Prior Biennia (Expenditures)	\$ 0
29	Future Biennia (Projected Costs)	\$ 17,476,750
30	TOTAL	\$ 19,976,750

31 NEW SECTION. **Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Big Bend Community College - Library Replacement: New Facility
34 (02-1-232)

1 The appropriation in this section is subject to the conditions and
2 limitations under sections 902 and 903 of this act.

3 Appropriation:

4	Education Construction Account--State	\$	7,497,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	7,497,000

8 NEW SECTION. **Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Walla Walla Community College - Parent/Child Center: Replacement
11 (02-1-234)

12 Appropriation:

13	Community and Technical Colleges Capital Projects		
14	Account--State	\$	391,230
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	391,230

18 NEW SECTION. **Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Tacoma Community College - Portable Buildings: Replacement (02-1-
21 236)

22 The appropriation in this section is subject to the conditions and
23 limitations under sections 902 and 903 of this act.

24 Appropriation:

25	Education Construction Account--State	\$	3,457,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	3,457,000

29 NEW SECTION. **Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 South Puget Sound Community College - Family Education/Child Center
32 (02-1-238)

1 The appropriation in this section is subject to the conditions and
2 limitations under sections 902 and 903 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	7,132,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	7,132,000

8 NEW SECTION. **Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Technology Institute Partner College Computer Labs (01-S-003)

11 The appropriation in this section is provided to construct and
12 equip six computer science and language labs, an approximate size being
13 1,200 square feet, one at each of the following college districts:
14 Highline, Olympic, and South Puget Sound.

15 Appropriation:

16	State Building Construction Account--State . . .	\$	1,500,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	1,500,000

20 NEW SECTION. **Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Tacoma Community College - Information Technology/Vocational
23 Center: New Facility (02-2-683)

24 The appropriation in this section is for all design phases of the
25 project described in this section. A predesign of the project shall be
26 completed first, on or before September 1, 2001, in accordance with the
27 predesign manual published by the office of financial management.
28 Future appropriations for this project are subject to the submission of
29 design documents, program, and related cost schedules on or before July
30 1, 2002.

31 Appropriation:

32	State Building Construction Account--State . . .	\$	1,198,100
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	13,049,900
3	TOTAL	. . . . .	\$	14,248,000

4 NEW SECTION. **Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 South Seattle Community College - Instructional Technology Building
7 (04-2-681)

8 The appropriation in this section is for all design phases of the
9 project described in this section. A predesign of the project shall be
10 completed first, on or before September 1, 2001, in accordance with the
11 predesign manual published by the office of financial management.
12 Future appropriations for this project are subject to the submission of
13 design documents, program, and related cost schedules on or before July
14 1, 2002.

15 Appropriation:

16	State Building Construction Account--State	. . .	\$	1,624,400
17	Prior Biennia (Expenditures)	. . . . .	\$	0
18	Future Biennia (Projected Costs)	. . . . .	\$	16,587,400
19	TOTAL	. . . . .	\$	18,211,800

20 NEW SECTION. **Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Green River Community College - Computer Laboratory Building (04-2-
23 682)

24 The appropriation in this section is for all design phases of the
25 project described in this section. A predesign of the project shall be
26 completed first, on or before September 1, 2001, in accordance with the
27 predesign manual published by the office of financial management.
28 Future appropriations for this project are subject to the submission of
29 design documents, program, and related cost schedules on or before July
30 1, 2002.

31 Appropriation:

32	State Building Construction Account--State	. . .	\$	1,014,700
33	Prior Biennia (Expenditures)	. . . . .	\$	0
34	Future Biennia (Projected Costs)	. . . . .	\$	9,287,500

1 TOTAL \$ 10,302,200

2 NEW SECTION. **Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Tacoma Science Building: New Facility (01-S-001)

5 The appropriation in this section is provided to conduct a
6 predesign of the project described in this section in accordance with
7 the predesign manual published by the office of financial management.
8 Future appropriations for this project are subject to the submittal of
9 completed predesign requirements on or before July 1, 2002.

10 Appropriation:

11	State Building Construction Account--State . . .	\$	100,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	18,300,000
14	TOTAL	\$	18,400,000

15 NEW SECTION. **Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Green River Community College - Sciences Building: New Facility
18 (01-S-002)

19 The appropriation in this section is provided to conduct a
20 predesign of the project described in this section in accordance with
21 the predesign manual published by the office of financial management.
22 Future appropriations for this project are subject to the submittal of
23 completed predesign requirements on or before July 1, 2002.

24 Appropriation:

25	State Building Construction Account--State . . .	\$	100,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	18,300,000
28	TOTAL	\$	18,400,000

29 NEW SECTION. **Sec. 827. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Bates Technical College - Phase III Expansion: New Facility (02-2-
32 684)

1 The appropriation in this section is provided to conduct a
2 predesign of the project described in this section in accordance with
3 the predesign manual published by the office of financial management.
4 Future appropriations for this project are subject to the submittal of
5 completed predesign requirements on or before July 1, 2002.

6 Appropriation:

7	State Building Construction Account--State . . . \$	94,346
8	Prior Biennia (Expenditures) \$	0
9	Future Biennia (Projected Costs) \$	16,965,108
10	TOTAL \$	17,059,454

11 NEW SECTION. Sec. 828. FOR THE COMMUNITY AND TECHNICAL COLLEGE
12 **SYSTEM**

13 Edmonds Community College - Instructional Lab: New Facility (02-2-
14 685)

15 The appropriation in this section is provided to conduct a
16 predesign of the project described in this section in accordance with
17 the predesign manual published by the office of financial management.
18 Future appropriations for this project are subject to the submittal of
19 completed predesign requirements on or before July 1, 2002.

20 Appropriation:

21	State Building Construction Account--State . . . \$	68,838
22	Prior Biennia (Expenditures) \$	0
23	Future Biennia (Projected Costs) \$	15,159,624
24	TOTAL \$	15,228,462

25 NEW SECTION. Sec. 829. FOR THE COMMUNITY AND TECHNICAL COLLEGE
26 **SYSTEM**

27 Walla Walla Basic Skills Lab: New Addition (02-2-686)

28 The appropriation in this section is provided to conduct a
29 predesign of the project described in this section in accordance with
30 the predesign manual published by the office of financial management.
31 Future appropriations for this project are subject to the submittal of
32 completed predesign requirements on or before July 1, 2002.

33 Appropriation:

1	State Building Construction Account--State . . . \$	36,300
2	Prior Biennia (Expenditures) \$	0
3	Future Biennia (Projected Costs) \$	5,309,540
4	TOTAL \$	5,345,870

5 (End of part)

1 this section and RCW 43.88.110. Contracts shall not be executed that
2 call for expenditures in excess of the approved allotment, and the
3 total amount shown in such contracts for the cost of future work that
4 has not been appropriated shall not exceed the amount identified for
5 such work in the level of funding approved by the office of financial
6 management at the completion of predesign.

7 NEW SECTION. **Sec. 904.** Appropriations for design and construction
8 of facilities on higher education branch campuses shall be expended
9 only after funds are allotted to institutions of higher education on
10 the basis of: (1) Comparable unit cost standards, as determined by the
11 office of financial management in consultation with the higher
12 education coordinating board; (2) costs consistent with other higher
13 education teaching facilities in the state; and (3) student full-time
14 equivalent enrollment levels as established by the office of financial
15 management in consultation with the higher education coordinating
16 board.

17 NEW SECTION. **Sec. 905.** To ensure that minor works appropriations
18 are carried out in accordance with legislative intent, funds shall not
19 be allotted until project lists are on file at the office of financial
20 management. No expenditure may be incurred or obligation entered into
21 for appropriations referring to this section until the office of
22 financial management has approved the allotment of the funds to be
23 expended. When approving allotments for minor works, the office of
24 financial management shall place a high priority on projects that
25 provide improved accessibility to public building and public spaces.
26 The office of financial management shall encourage state agencies to
27 incorporate accessibility planning and improvements into the normal and
28 customary capital program.

29 NEW SECTION. **Sec. 906.** (1) Agencies shall expedite the
30 expenditure of reappropriations and appropriations in order to: (a)
31 Rehabilitate infrastructure resources; (b) accelerate environmental
32 rehabilitation and restoration projects for the improvement of the
33 state's natural environment; (c) reduce additional costs associated
34 with acquisition and construction inflationary pressures; and (d)
35 provide additional employment opportunities associated with capital
36 expenditures.

1 (2) In order to meet the goals of this section, the following
2 conditions apply to appropriations that reference this section: (a) To
3 the extent feasible, agencies are directed to accelerate expenditure
4 rates at the current level of permanent employees and shall use
5 contracted design and construction services wherever necessary to meet
6 the goals of this section; and (b) reappropriations that reference this
7 subsection (2)(b) shall lapse on June 30, 2003.

8 (3) The office of financial management shall report the following
9 to the appropriate fiscal committees of the legislature by January 30,
10 2003: (a) A listing of reappropriations in the governor's 2003-2005
11 capital budget recommendation that have been reappropriated one or more
12 times and have ten percent or more of the original appropriation
13 unexpended; and (b) an explanation of why the appropriation remains
14 unexpended.

15 NEW SECTION. **Sec. 907.** ACQUISITION OF PROPERTIES AND FACILITIES
16 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
17 financial contracts, paid from any funds of an agency, appropriated or
18 nonappropriated, for the purposes indicated and in not more than the
19 principal amounts indicated, plus financing expenses and required
20 reserves pursuant to chapter 39.94 RCW. When securing properties under
21 this section, agencies shall use the most economical financial contract
22 option available, including long-term leases, lease-purchase
23 agreements, lease-development with option to purchase agreements or
24 financial contracts using certificates of participation. Expenditures
25 made by an agency for one of the indicated purposes before the issue
26 date of the authorized financial contract may be reimbursed from
27 proceeds of the financial contract to the extent provided in the
28 financing plan approved by the state finance committee.

29 The director of general administration shall ensure that the
30 clustering of state facilities and the collocation and consolidation of
31 state agencies take place where such configurations are economical and
32 consistent with agency space needs. Agencies shall assist the
33 department of general administration with facility collocation and
34 consolidation efforts.

35 State agencies may enter into agreements with the department of
36 general administration and the state treasurer's office to develop
37 requests to the legislature for acquisition of properties and

1 facilities through financial contracts. The agreements may include
2 charges for services rendered.

3 (1) Secretary of state:

4 (a) Enter into a financing contract in the amount of \$13,582,200
5 plus financing expenses and required reserves pursuant to chapter 39.94
6 RCW to purchase or construct a regional archives building in eastern
7 Washington to be sited on the Eastern Washington University campus in
8 Cheney.

9 (b) Enter into a financing contract in the amount of \$653,800 plus
10 financing expenses and required reserves pursuant to chapter 39.94 RCW
11 to purchase technology equipment and software for an electronic data
12 archive, provided that authority to expend funding for acquisition of
13 technology equipment and software associated with the electronic data
14 archive is conditioned on compliance with section 902 of the 2001-2003
15 operating budget bill (information services projects).

16 (2) Department of general administration:

17 (a) Enter into a financing contract in the amount of \$3,956,000
18 plus financing expenses and required reserves pursuant to chapter 39.94
19 RCW, to expand the existing Isabella Bush records center in Tumwater
20 for use by state agencies.

21 (b) Enter into a financing contract in the amount of \$35,656,000
22 plus financing expenses and required reserves pursuant to chapter 39.94
23 RCW, to purchase two existing office buildings and associated land in
24 Tacoma for use by the department of social and health services.

25 (c) Enter into a financing contract for an amount approved by the
26 office of financial management for costs and financing expenses and
27 required reserves pursuant to chapter 39.94 RCW to lease develop or
28 lease purchase a state office building of 150,000 to 200,000 square
29 feet on state-owned property in Tumwater according to the terms of the
30 agreement with the Port of Olympia when the property was acquired or
31 within the preferred development/leasing areas in Thurston county. The
32 building shall be constructed and financed so that agency occupancy
33 costs will not exceed comparable private market rental rates. The
34 comparable general office space rate shall be calculated based on the
35 three latest Thurston county leases of new space of at least 100,000
36 rentable square feet adjusted for inflation as determined by the
37 department of general administration. The department of general
38 administration shall coordinate with potential state agency tenants
39 whose current lease expire near the time of occupancy so that buyout of

1 current leases do not add to state expense. The office of financial
2 management shall certify to the state treasurer: (i) The project
3 description and dollar amount; and (ii) that all requirements of this
4 subsection (2)(c) have been met.

5 (3) Military department:

6 (a) Enter into a financing contract in the amount of \$653,000 plus
7 financing expenses and required reserves pursuant to chapter 39.94 RCW
8 to construct additional space at the Spokane combined public safety
9 training center.

10 (b) Enter into a financing contract in the amount of \$807,000 plus
11 financing expenses and required reserves pursuant to chapter 39.94 RCW
12 to construct additional space at the Bremerton readiness center.

13 (4) Department of corrections:

14 Enter into a financing contract in the amount of \$4,588,000 plus
15 financing expenses and required reserves pursuant to chapter 39.94 RCW
16 to purchase or construct a correctional industries transportation
17 services warehouse.

18 (5) Department of veterans affairs:

19 (a) Enter into a financing contract in the amount of \$12,000,000
20 plus financing expenses and required reserves pursuant to chapter 39.94
21 RCW to construct a skilled nursing home in Retsil.

22 (b) Enter into a financing contract in an amount not to exceed
23 \$5,000,000 plus financing expenses and required reserves pursuant to
24 chapter 39.94 RCW to purchase a state veterans' home in eastern
25 Washington.

26 (6) State parks and recreation: It is the intent of the
27 legislature that the operating revenues of the department provide the
28 primary source of funds necessary to meet financing contract
29 obligations for the projects financed under this authority. In
30 addition, state parks and recreation is authorized to pledge to make
31 payments from appropriated funds pursuant to chapter 39.94 RCW in order
32 to:

33 (a) Enter into financing contracts in the amount of \$1,500,000 plus
34 financing expenses and required reserves pursuant to chapter 39.94 RCW
35 to purchase and install cabins and yurts statewide.

36 (b) Enter into a financing contract in an amount not to exceed
37 \$2,500,000 plus financing expenses and required reserves pursuant to
38 chapter 39.94 RCW for development of a multi-purpose dining and meeting
39 facility at Fort Worden state park.

1 (7) Community and technical colleges:

2 (a) Enter into a financing contract on behalf of Edmonds Community
3 College in the amount of \$4,106,300 plus financing expenses and
4 reserves pursuant to chapter 39.94 RCW to renovate Lynnwood hall and
5 Montlake Terrace hall.

6 (b) Enter into a financing contract on behalf of Edmonds Community
7 College in the amount of \$3,134,900 plus financing expenses and
8 reserves pursuant to chapter 39.94 RCW to construct an addition to the
9 student center building.

10 (c) Enter into a financing contract on behalf of Highline Community
11 College in the amount of \$15,006,000 plus financing expenses and
12 required reserves pursuant to chapter 39.94 RCW to replace the student
13 union building.

14 (d) Enter into a financing contract on behalf of Lower Columbia
15 College in the amount of \$2,000,000 plus financing expenses and
16 required reserves pursuant to chapter 39.94 RCW for up to \$2,500,000 to
17 purchase the maple terrace apartments.

18 (e) Enter into a financing contract on behalf of Everett Community
19 College in the amount of \$1,500,000 plus financing expenses and
20 required reserves pursuant to chapter 39.94 RCW for remodeling of the
21 fitness center.

22 (f) Enter into a financing contract on behalf of Wenatchee Valley
23 College in the amount of \$500,000 plus financing expenses and required
24 reserves pursuant to chapter 39.94 RCW to purchase two buildings and
25 property contiguous to the college campus.

26 (g) Enter into a financing contract on behalf of Olympic College in
27 the amount of \$900,000 plus financing expenses and required reserves
28 pursuant to chapter 39.94 RCW for development of off-street student
29 parking.

30 (h) Enter into a financing contract on behalf of Renton Technical
31 College in the amount of \$1,000,000 plus financing expenses and
32 required reserves pursuant to chapter 39.94 RCW for the purchase of
33 approximately ten acres within the district boundary to support a
34 future relocation of apprenticeship programs off the main campus.

35 (8) University of Washington:

36 (a) Enter into a financing contract in the amount of \$7,500,000
37 plus financing expenses and required reserves pursuant to chapter 39.94
38 RCW for renovation of Sand Point building 5.

1 (b) Enter into a financing contract in the amount of \$5,500,000
2 plus financing expenses and required reserves pursuant to chapter 39.94
3 RCW for renovation of Sand Point building 29.

4 NEW SECTION. **Sec. 908.** FOR THE ARTS COMMISSION--ART WORK
5 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
6 in this act for original construction of school plant facilities is
7 provided solely for the purposes of RCW 28A.335.210. The Washington
8 state arts commission may combine the proceeds from individual projects
9 in order to fund larger works of art or mobile art displays in
10 consultation with the superintendent of public instruction and
11 representatives of school district boards.

12 (2) One-half of one percent of moneys appropriated in this act for
13 original construction or any major renovation or remodel work exceeding
14 two hundred thousand dollars by colleges or universities is provided
15 solely for the purposes of RCW 28B.10.027. The Washington state arts
16 commission may combine the proceeds from individual projects in order
17 to fund larger works of art or mobile art displays in consultation with
18 the board of regents or trustees.

19 (3) One-half of one percent of moneys appropriated in this act for
20 original construction of any public building by a state agency as
21 defined in RCW 43.17.020 is provided solely for the purposes of RCW
22 43.17.200. The Washington state arts commission may combine the
23 proceeds from individual projects in order to fund larger works of art
24 or mobile art displays in consultation with the state agency.

25 (4) At least eighty-five percent of the moneys spent by the
26 Washington state arts commission during the 2001-2003 biennium for the
27 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent
28 solely for direct acquisition of works of art.

29 NEW SECTION. **Sec. 909.** The amounts shown under the headings
30 "Prior Biennia," "Future Biennia," and "Total" in this act are for
31 informational purposes only and do not constitute legislative approval
32 of these amounts.

33 NEW SECTION. **Sec. 910.** "Reappropriations" in this act are
34 appropriations and, unless the context clearly provides otherwise, are
35 subject to the relevant conditions and limitations applicable to
36 appropriations. Reappropriations shall be limited to the unexpended

1 balances remaining on June 30, 2001, from the 1999-2001 biennial
2 appropriations for each project.

3 NEW SECTION. **Sec. 911.** To carry out the provisions of this act,
4 the governor may assign responsibility for predesign, design,
5 construction, and other related activities to any appropriate agency.

6 NEW SECTION. **Sec. 912.** If any federal moneys appropriated by this
7 act for capital projects are not received by the state, the department
8 or agency to which the moneys were appropriated may replace the federal
9 moneys with funds available from private or local sources. No
10 replacement may occur under this section without the prior approval of
11 the director of financial management in consultation with the senate
12 committee on ways and means and the house of representatives capital
13 budget committee.

14 NEW SECTION. **Sec. 913.** (1) Unless otherwise stated, for all
15 appropriations under this act that require a match of nonstate money or
16 in-kind contributions, the following requirement, consistent with RCW
17 43.88.150, shall apply: Expenditures of state money shall be timed so
18 that the state share of project expenditures never exceeds the intended
19 state share of total project costs.

20 (2) Provision of the full amount of required matching funds is not
21 required to permit the expenditure of capital budget appropriations for
22 phased projects if a proportional amount of the required matching funds
23 is provided for each distinct, identifiable phase of the project.

24 NEW SECTION. **Sec. 914.** Any capital improvements or capital
25 projects involving construction or major expansion of a state office
26 facility, including, but not limited to, district headquarters,
27 detachment offices, and off-campus faculty offices, shall be reviewed
28 by the department of general administration for possible consolidation,
29 collocation, and compliance with state office standards before
30 allotment of funds. The intent of the requirement imposed by this
31 section is to eliminate duplication and reduce total office space
32 requirements where feasible, while ensuring proper service to the
33 public.

1 NEW SECTION. **Sec. 915.** The governor, through the office of
2 financial management, may authorize a transfer of appropriation
3 authority provided for a capital project that is in excess of the
4 amount required for the completion of such project to another capital
5 project for which the appropriation is insufficient. No such transfer
6 may be used to expand the capacity of any facility beyond that intended
7 by the legislature in making the appropriation. Such transfers may be
8 effected only between capital appropriations to a specific department,
9 commission, agency, or institution of higher education and only between
10 capital projects that are funded from the same fund or account. No
11 transfers may occur between projects to local government agencies
12 except where the grants are provided within a single omnibus
13 appropriation and where such transfers are specifically authorized by
14 the implementing statutes which govern the grants.

15 For purposes of this section, the governor may find that an amount
16 is in excess of the amount required for the completion of a project
17 only if: (1) The project as defined in the notes to the budget
18 document is substantially complete and there are funds remaining; or
19 (2) bids have been let on a project and it appears to a substantial
20 certainty that the project as defined in the notes to the budget
21 document can be completed within the biennium for less than the amount
22 appropriated in this act.

23 For the purposes of this section, the legislature intends that each
24 project be defined as proposed to the legislature in the governor's
25 budget document, unless it clearly appears from the legislative history
26 that the legislature intended to define the scope of a project in a
27 different way.

28 A report of any transfer effected under this section, except
29 emergency projects or any transfer under \$250,000, shall be filed with
30 the legislative fiscal committees of the senate and house of
31 representatives by the office of financial management at least thirty
32 days before the date the transfer is effected. The office of financial
33 management shall report all emergency or smaller transfers within
34 thirty days from the date of transfer.

35 NEW SECTION. **Sec. 916.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
36 Portions of the appropriation authority granted by this act from the
37 state building construction account may be transferred to the state
38 taxable building construction account as deemed necessary by the state

1 finance committee to comply with the federal internal revenue service
2 rules and regulations pertaining to the use of nontaxable bond
3 proceeds. The state treasurer shall submit written notification to the
4 director of financial management if it is determined that a shift of
5 appropriation authority from the state building construction account to
6 the state taxable building construction account is necessary.

7 NEW SECTION. **Sec. 917.** The joint legislative audit and review
8 committee shall study the following topics and shall submit a
9 preliminary report to the appropriate legislative committees by
10 December 1, 2001, and a final report, including recommendations, by
11 September 15, 2002:

12 (1) FTEs funded by the capital budget. There appears to be over
13 four hundred fifty FTEs funded in the capital budget, many of these not
14 directly related to specific capital projects, and many funded with
15 state general obligation bonds. The committee, with assistance from
16 the office of financial management, shall: (a) Estimate the number of
17 FTEs funded in the capital budget by agency, including those who are
18 partially funded by the capital budget, whether they are paid for
19 through bonds or other sources, what their function is related to
20 capital projects, and whether they work directly or indirectly on
21 capital projects; and (b) estimate the extent to which overhead and
22 administrative costs are paid for through the capital budget, and the
23 extent to which other indirect costs such as rent are funded through
24 the capital budget. The committee shall make recommendations regarding
25 how these FTEs and indirect costs can be better accounted for in the
26 budgeting process, and regarding the policy implications of funding
27 personnel and indirect costs in the capital budget; and

28 (2) Deferred renewal in higher education institutions. According
29 to higher education institutions, deferred renewal of their facilities,
30 such as capital maintenance and minor works preservation projects
31 needed but not done, runs in the hundreds of millions of dollars
32 statewide. The committee shall: (a) Study the reasons for this
33 extensive deferred renewal of facilities; (b) estimate, with the
34 assistance of the office of financial management and the higher
35 education coordinating board, the deferred renewal for each four year
36 institution and for the community and technical college system, and to
37 what extent this deferred renewal poses a health and safety threat to
38 persons using the campus; (c) review how other states approach higher

1 education facility capital maintenance; (d) make recommendations
2 regarding how this deferred renewal problem could be addressed; and (e)
3 develop options to better coordinate facility maintenance with the
4 operating budget and other options to increase the useful life of these
5 facilities.

6 NEW SECTION. **Sec. 918.** The office of financial management, in
7 consultation with the department of general administration, shall
8 identify capital projects that may benefit from an energy analysis to
9 determine whether there are alternate, more economical, and energy
10 efficient means of completing the work. The office of financial
11 management shall hold appropriations in allotment reserve on the
12 following types of capital projects until this analysis can be
13 completed: Heating, ventilation, and air conditioning modifications,
14 chiller plants, steam plants, boilers, chilled water or steam lines,
15 building control systems, lighting improvements, or other major energy
16 using systems that may warrant additional analysis. Agencies receiving
17 appropriations for such projects are encouraged to utilize energy
18 performance contracts or alternative financing for equipment in lieu of
19 state appropriated funds. The office of financial management may
20 transfer funds remaining in allotment reserve to infrastructure savings
21 projects within the agency that has realized savings from energy
22 efficiency alternatives.

23 NEW SECTION. **Sec. 919.** State contracts for the legislative
24 building renovation, Nisqually earthquake repair, and future earthquake
25 mitigation shall conform to all rules, regulations, and requirements of
26 the federal emergency management agency.

27 NEW SECTION. **Sec. 920.** If any provision of this act or its
28 application to any person or circumstance is held invalid, the
29 remainder of the act or the application of the provision to other
30 persons or circumstances is not affected.

31 NEW SECTION. **Sec. 921.** This act is necessary for the immediate
32 preservation of the public peace, health, or safety, or support of the

1 state government and its existing public institutions, and takes effect
2 immediately.

3 (End of part)

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