

**2003-05 Capital Budget  
New Appropriations**

		<b>Senate</b>		
		<b>Bonds</b>	<b>Total</b>	<b>Governor</b>
				<b>Total</b>
<b>Governmental Operations</b>				
<b>Jt Leg Audit &amp; Review Committee</b>				
20044001	Higher Ed Comparable Framework	450,000	450,000	0
<b>Office of the Secretary of State</b>				
20041002	Deferred Maintenance Reduction Backlog Projects: Regional Archive	100,000	100,000	100,000
<b>Office of the State Auditor</b>				
20052001	Moving and Equipment Costs	0	750,000	0
<b>Dept Community, Trade, Econ Dev</b>				
19902008	Seventh Street Theatre	100,000	100,000	0
2001S003	Chewelah Peak Environmental Learning Center	2,000,000	2,000,000	0
2001S005	Cancer Research Facility Grant	2,000,000	2,000,000	0
2001S006	Fox Theater Project	2,000,000	2,000,000	0
2001S019	Coastal Erosion Grants	750,000	750,000	0
2003H001	Highline School District Aircraft Noise Mitigation	4,000,000	4,000,000	0
20042950	Port of Columbia	4,500,000	4,500,000	0
20042951	PBS Digital Upgrade	1,000,000	1,000,000	0
20042952	Yakima Ballfield	750,000	750,000	0
20044001	Public Works Trust Fund	0	261,200,000	261,200,000
20044002	Drinking Water Assistance Account	0	8,500,000	8,500,000
20044003	Housing Assistance, Weatherization, and Affordable Housing	50,000,000	50,000,000	50,000,000
20044004	Farmworker Housing Assistance	8,000,000	8,000,000	8,000,000
20044005	Housing for Homeless with Children	5,000,000	5,000,000	5,000,000
20044006	Community Services Facilities Program	5,536,000	5,536,000	4,000,000
20044007	Building for the Arts	4,000,000	4,000,000	4,000,000
20044008	Community Economic Revitalization Board (CERB)	0	11,491,000	11,491,000
20044009	Rural Washington Loan Fund (RWLF)	0	3,481,000	3,481,000
20044010	Drinking Water SRF - Authorization to Use Loan Repayments	0	11,200,000	11,200,000
20044011	Local/Community Projects	19,580,000	19,580,000	11,750,000
	<b>Total</b>	<b>109,216,000</b>	<b>405,088,000</b>	<b>378,622,000</b>

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<b>Office of Financial Management</b>				
20042002	Budget System Improvements	200,000	200,000	200,000
20042028	Capital Monitoring	275,000	275,000	275,000
	<b>Total</b>	<b>475,000</b>	<b>475,000</b>	<b>475,000</b>
<b>Dept of General Administration</b>				
20011008	Legislative Building: Rehabilitation and Capital Addition	0	2,300,000	2,300,000
20021005	Cherberg Building: Rehabilitation	1,000,000	1,700,000	700,000
20021006	Pritchard Building: Rehabilitation	0	1,000,000	1,000,000
20041001	Emergency/Small Repairs & Improvements	500,000	1,600,000	1,600,000
20041003	Capitol Campus Infrastructure Preservation - Minor Works	1,500,000	1,500,000	2,425,000
20041004	Statewide Facilities Preservation - Minor Works	375,000	9,165,000	10,205,000
20041011	Security Improvements	0	0	1,818,150
20041012	Historic Buildings - Exteriors Preservation	1,975,000	1,975,000	1,975,000
20041013	GA Building Rehabilitation	0	0	3,600,000
20041951	Legislative Building Space Use Change	1,750,000	1,750,000	0
20042002	State Capitol Master Plan Update	0	300,000	300,000
20042014	Engineering & Architectural Services	8,409,000	9,586,000	9,586,000
20042950	Legislative Buildign Security	1,179,000	1,179,000	0
	<b>Total</b>	<b>16,688,000</b>	<b>32,055,000</b>	<b>35,509,150</b>
<b>Military Department</b>				
20041001	Preservation Projects-Statewide	968,000	968,000	1,654,000
20041002	Communication Security - Emergency Management Division-Bldg #20	0	1,000,000	1,000,000
20041003	Minor Works to Support Federal Construction Projects	2,798,000	13,948,000	13,948,000
20041004	Infrastructure Preservation-Statewide	500,000	500,000	500,000
20042003	Spokane Readiness Center	4,768,000	13,568,000	13,568,000
20044950	School Mapping & Security	2,800,000	2,800,000	0
20044951	Orting School District Safety Bridge Study	250,000	250,000	0
	<b>Total</b>	<b>12,084,000</b>	<b>33,034,000</b>	<b>30,670,000</b>
<b>State Convention and Trade Center</b>				
20041002	WSCTC Omnibus Minor Works	0	2,045,000	2,045,000
	<b>Total Governmental Operations</b>	<b>139,013,000</b>	<b>473,997,000</b>	<b>447,421,150</b>

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		Senate	Governor	
		Bonds	Total	Total
<b>Human Services</b>				
<b>Criminal Justice Training Comm</b>				
20044950	School Mapping & Security	2,000,000	2,000,000	0
<b>Dept of Social and Health Services</b>				
19962229	Echo Glen Children's Center-Site: Infrastructure Improvements	0	925,000	925,000
19982052	Western State Hospital: Legal Offender Unit	1,000,000	1,000,000	1,000,000
20001003	Maple Lane School-Multi-Services Building: Renovation	0	0	5,000,000
20001015	Child Study & Treatment Center-Cottages: Modifications, Phase 3	1,800,000	1,800,000	1,800,000
20001041	Echo Glen Children's Center-Eleven Cottages: Renovation	0	0	5,490,000
20002001	Special Commitment Center-Secure Facility: Construction, Phase 3	11,158,212	11,158,212	11,158,212
20021060	Eastern State Hospital-Activity Therapy Building: Renovation	0	0	1,450,000
20041035	Fircrest School-Site: Electrical Upgrade, Phase 2	0	0	1,500,000
20041057	Maple Lane School-Recreation Building: Renovation	0	0	2,200,000
20041058	Fircrest School - Cottage Renovation	0	0	4,074,000
20041110	DSHS: Capital Project Management	0	2,122,000	2,122,000
20041111	Omnibus Preservation: Health, Safety & Code Requirements	1,500,000	1,500,000	2,000,000
20041112	Omnibus Preservation: Facility Preservation	4,000,000	4,000,000	6,000,000
20041113	Omnibus Preservation: Infrastructure Preservation	1,500,000	1,500,000	2,000,000
20041116	Statewide: Emergency & Unanticipated Repair Projects	750,000	750,000	750,000
20041119	Statewide: Hazards Abatement and Demolition	750,000	750,000	1,000,000
20041120	Statewide: Facilities Condition Assessment & Preservation Plan	0	100,000	100,000
20041207	Maple Lane School-Steam Plant and Tunnels: Upgrade	2,650,000	2,650,000	2,650,000
20041304	Eastern State Hospital-Interlake School: Demolition	0	0	1,850,000
20041402	Lakeland Village-Cottages: Renovation, Phases 3 & 4	0	0	4,000,000
20041450	Fircrest School- Y Buildings: Renovation	0	0	1,600,000
20041950	Rainier School Infrastructure Projects	0	2,500,000	0
20041951	Rainier School Cottage Renovations	0	300,000	0
20041952	Lakeland Village Cottage Renovations	0	575,000	0
20041953	Yakima Valley School Cottage Renovations	0	250,000	0
20041954	Secure Fircrest School Property	0	500,000	0
20041955	Public Health Lab Steam	1,000,000	1,000,000	0
20041956	Rainier School Nursing Facility	7,800,000	7,800,000	0
20041957	JRA Master Planning Updates	200,000	200,000	0
20042036	Fircrest School-500 Building: Remodel	0	0	2,950,000

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		<b>Bonds</b>	<b>Total</b>	<b>Total</b>
20042202	Green Hill School-Health Center/Administration: New Construction	0	0	7,756,000
20042203	Juvenile Rehabilitation-Acute Mental Health Unit: New Facility	0	0	900,000
20042204	Green Hill School-IMU: New Construction	0	0	1,700,000
20042325	Western State Hospital-Laundry: New Construction	0	0	6,100,000
20042326	Western State Hospital-Central Campus: Redevelopment	0	0	1,000,000
20042365	Mental Health: Omnibus Programmatic Projects	750,000	750,000	1,000,000
20042502	Special Commitment Center-Regional SCTF: New 12-Bed Facility	2,700,000	2,700,000	2,300,000
	<b>Total</b>	<b>37,558,212</b>	<b>44,830,212</b>	<b>82,375,212</b>
 <b>Department of Health</b>				
20044003	Drinking Water Assistance Program	0	28,122,000	28,122,000
 <b>Department of Veterans' Affairs</b>				
20022008	Retsil: 240 Bed Nursing Facility	12,000,000	42,980,700	42,980,700
20041002	Emergency Funds	0	300,000	300,000
20041004	Orting Soldiers' Home: Minor Works Building	1,150,000	1,150,000	1,150,000
20042004	Spokane Veterans Home Kitchen	0	1,441,590	1,441,590
	<b>Total</b>	<b>13,150,000</b>	<b>45,872,290</b>	<b>45,872,290</b>

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		<b>Senate</b>	<b>Governor</b>	
		<b>Bonds</b>	<b>Total</b>	<b>Total</b>
<b>Department of Corrections</b>				
20002008	MCC: 100-Bed Management & Segregation Unit	18,674,031	18,674,031	18,674,031
20021024	WSP: Replace Electrical Supply System	4,242,715	4,242,715	4,242,715
20021026	WSP: Replace Sanitary/Domestic Water Lines	1,312,167	1,312,167	1,312,167
20041001	Omnibus Preservation: Facility Preservation (Minor Works)	4,000,000	4,000,000	4,000,000
20041003	Omnibus Preservation: Infrastructure Preservation (Minor Works)	4,000,000	4,000,000	5,000,000
20041006	MICC: Replace Submarine Electric Power Cable	4,902,000	4,902,000	5,882,000
20041015	WSP: Centralize Emergency Generators	0	0	4,378,410
20041021	Omnibus Preservation: Health, Safety, and Code	4,000,000	4,000,000	4,000,000
20041036	Statewide Emergency Projects	0	1,000,000	1,000,000
20042004	WSP: Convert BAR Units from Medium to Close Custody	17,809,202	17,809,202	17,809,202
20042005	WSP: North Close Security Compound	133,940,000	133,940,000	139,740,000
20042008	WCC: Regional Infrastructure	4,650,000	4,650,000	0
20042012	MCC: Hospital	653,000	653,000	3,948,000
20042035	Mission Creek: Add 60 Minimum Security Beds	0	0	457,197
20044950	Master Planning	500,000	500,000	0
	<b>Total</b>	<b>198,683,115</b>	<b>199,683,115</b>	<b>210,443,722</b>
	<b>Total Human Services</b>	<b>251,391,327</b>	<b>320,507,617</b>	<b>366,813,224</b>

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<b>Natural Resources</b>				
<b>Department of Ecology</b>				
20022006	Padilla Bay Expansion	568,804	2,986,000	2,986,000
20041005	Water Rights Purchase/Lease	0	3,000,000	3,000,000
20042951	Twin Lake Aquifer Recharge Project	750,000	750,000	0
20042952	Columbia Basin Ground Water Management	0	500,000	0
20044002	Water Pollution Control Program	4,000,000	115,129,999	115,129,999
20044006	Water Supply Facilities Program	13,650,000	13,650,000	11,000,000
20044007	Centennial Clean Water Program	8,000,000	48,000,000	48,000,000
20044008	Local Toxics Grants to Locals for Cleanup and Prevention	0	45,000,000	45,000,000
20044010	Low-Level Nuclear Waste Disposal Trench Site Investigation	0	1,141,415	1,141,415
	<b>Total</b>	<b>26,968,804</b>	<b>230,157,414</b>	<b>226,257,414</b>
<b>State Parks and Recreation Comm</b>				
20001010	Lewis & Clark Trail Bicentennial	4,337,000	4,337,000	4,337,000
20021022	Major Park Renovation-Cama Beach	0	200,000	200,000
20022008	Park Housing	1,000,000	1,000,000	1,000,000
20041001	Facility Preservation	6,000,000	11,639,000	3,000,000
20041003	Roadways	2,000,000	2,000,000	2,000,000
20041004	Fort Worden	1,000,000	1,000,000	1,000,000
20041006	Coastal Erosion	960,000	960,000	960,000
20041010	Historic Stewardship	1,000,000	1,000,000	1,000,000
20041012	Emergency & Unforeseen Needs	500,000	500,000	500,000
20041019	Deception Pass State Park Renovation	2,000,000	2,000,000	2,000,000
20042002	Recreation Development	3,000,000	3,000,000	3,000,000
20042011	Facility Assessment	0	150,000	150,000
20042013	Parkland Acquisition	0	1,000,000	1,000,000
20042016	Iron Horse Trail	0	262,500	262,500
20042018	Beacon Rock Pierce Trust	0	50,000	50,000
20044014	Statewide Boat Pumpout - Federal Clean Vessel Act	0	1,000,000	1,000,000
	<b>Total</b>	<b>21,797,000</b>	<b>30,098,500</b>	<b>21,459,500</b>

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<b>Interagency Comm for Outdoor Rec</b>				
20044001	Salmon Recovery Fund Board Programs (SRFB)	12,000,000	43,000,000	54,000,000
20044002	Washington Wildlife and Recreation Program (WWRP)	40,000,000	40,000,000	30,000,000
20044003	Boating Facilities Program (BFP)	0	6,982,959	6,982,959
20044004	Nonhighway and Off-Road Vehicle Activities Program (NOVA)	0	5,932,000	5,932,310
20044006	Firearms and Archery Range Recreation Program (FARR)	0	150,000	150,000
20044007	Land and Water Conservation Fund (LWCF)	0	5,735,000	5,735,000
20044008	National Recreation Trails Program (NRTP)	0	2,260,000	2,260,000
20044009	Boating Infrastructure Grant Program (BIG)	0	2,000,000	2,000,000
20044010	Hatchery Management Program	0	10,000,000	10,000,000
20044011	Family Forest Fish Blockages Program	2,000,000	2,000,000	2,000,000
20044018	Aquatic Lands Enhancement Grants	0	5,356,400	5,356,400
<b>Total</b>		<b>54,000,000</b>	<b>123,416,359</b>	<b>124,416,669</b>
<b>State Conservation Commission</b>				
2001H013	Skykomish Flood Mitigation Project	184,000	184,000	0
20044002	Water Quality Grants Program	0	4,500,000	0
20044004	Conservation Reserve Enhancement Program	1,000,000	1,000,000	0
20044005	Puget Sound District Grants	0	840,000	0
<b>Total</b>		<b>1,184,000</b>	<b>6,524,000</b>	<b>0</b>
<b>Dept of Fish and Wildlife</b>				
20041001	Hatchery Reform, Retrofits, and Condition Improvement	6,000,000	12,000,000	12,000,000
20041002	Fish and Wildlife Population and Habitat Protection	1,900,000	9,930,000	9,880,000
20041003	Facility, Infrastructure, Lands, and Access Condition Improvement	10,026,000	10,826,000	8,375,000
20041007	Internal and External Partnership Improvements	0	6,500,000	6,500,000
20041013	Tokul Creek Hatchery	1,300,000	1,300,000	1,300,000
20041015	Underground Storage Tank Replacement	500,000	500,000	500,000
20041016	WDFW Energy Savings	500,000	500,000	500,000
20042006	Fish & Wildlife Opportunity Improvements	0	2,350,000	2,350,000
20042011	Deschutes Hatchery	1,400,000	1,400,000	0
20042017	Youth Sport Fishing Program	0	250,000	250,000
<b>Total</b>		<b>21,626,000</b>	<b>45,556,000</b>	<b>41,655,000</b>

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<b>Department of Natural Resources</b>				
20041002	Administrative Site Preservation	150,000	813,800	813,800
20041005	Real Estate Repair, Maintenance and Tenant Improvements	0	1,200,000	1,200,000
20041006	Hazardous Waste Removal	0	50,000	50,000
20041011	Recreation Facilities Preservation	225,000	225,000	225,000
20041016	Natural Area Facilities Preservation	185,000	185,000	185,000
20041017	Agricultural Asset Preservation	0	100,000	100,000
20041024	Communication Site Repairs	0	200,000	200,000
20041950	Digitize Geology Library Collections	900,000	900,000	0
20042001	Minor Works - Health & Safety	0	394,400	394,400
20042003	Small Timber Landowner Program	2,000,000	2,000,000	0
20042004	Wetland Grants	0	500,000	500,000
20042007	Right-of-Way Acquisition	0	500,000	500,000
20042009	Commercial Development/Local Improvement Districts	0	100,000	100,000
20042010	Trust Land Transfer Program	50,000,000	60,000,000	0
20042012	Natural Resource Real Property Replacement	0	20,000,000	20,000,000
20042013	Land Bank	0	5,000,000	5,000,000
20042014	Community and Technical College Trust Land Acquisition	0	96,000	96,000
20042015	Forest Legacy	0	6,000,000	6,000,000
20042019	Marine Station Public Access	0	100,000	100,000
20042021	Statewide Estuarine Restoration Projects	0	200,000	200,000
20042022	Mobile Radio System Upgrade	1,659,800	2,273,700	2,273,700
20042023	Riparian Open Space Program	1,000,000	1,000,000	1,000,000
20042950	SDS Lawsuit Settlement and Land Acquisition	2,700,000	2,700,000	0
	<b>Total</b>	<b>58,819,800</b>	<b>104,537,900</b>	<b>38,937,900</b>
<b>Department of Agriculture</b>				
20041950	Fairground Health and Safety Improvements	100,000	100,000	0
20044001	Water Quality Grants Program	0	0	4,500,000
20044004	Conservation Reserve Enhancement Program	0	0	1,000,000
20044005	Puget Sound District Grants	0	0	840,000
	<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>6,340,000</b>
	<b>Total Natural Resources</b>	<b>184,495,604</b>	<b>540,390,173</b>	<b>459,066,483</b>



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		<b>Bonds</b>	<b>Senate Total</b>	<b>Governor Total</b>
<b>Transportation</b>				
<b>Washington State Patrol</b>				
20002009	Seattle Toxicology Lab	2,455,000	2,455,000	2,455,000
20022010	Vancouver Crime Lab - Design / Construction	10,000,000	10,000,000	0
20022013	Spokane Crime Laboratory Construction	11,365,000	11,365,000	11,365,000
20041001	Fire Training Academy: Minor Works	250,000	250,000	250,000
20042011	Fire Training Academy - Sanitary Sewer System	440,000	440,000	440,000
	<b>Total</b>	<b>24,510,000</b>	<b>24,510,000</b>	<b>14,510,000</b>
	<b>Total Transportation</b>	<b>24,510,000</b>	<b>24,510,000</b>	<b>14,510,000</b>

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<b>Higher Education</b>				
<b>University of Washington</b>				
20041005	* UW Johnson Hall Renovation	21,400,000	53,055,000	50,352,025
20041011	UW Campus Communications Infrastructure	0	0	15,000,000
20041024	UW Emergency Power Expansion - Phase II	0	1,345,000	0
20041031	UW Urgent Deferred Renewal/Modernization	0	0	20,000,000
20041950	Preventive Facility Maintenance & Infrastructure Repairs	0	17,700,000	0
20041951	Facility Preservation Backlog Reduction	40,000,000	40,000,000	0
20041952	Infrastructure Savings	1	1	0
20042004	UW Facilities Adaptation	0	5,000,000	13,000,000
<b>Total</b>		<b>61,400,001</b>	<b>117,100,001</b>	<b>98,352,025</b>
<b>Washington State University</b>				
19982032	* WSU Pullman - Education Addition Cleveland Hall	6,395,000	11,160,000	11,160,000
20002007	WSU Pullman - Johnson Hall Addition - Plant Bioscience Bldg	19,542,000	45,200,000	45,200,000
20041001	WSU Pullman - Minor Capital Safety/Security/Environment	0	0	3,000,000
20041004	WSU Pullman - Minor Capital Preservation/Renewal (MCR)	0	0	7,225,000
20041073	WSU Pullman - Campus Infrastructure	3,000,000	3,000,000	3,000,000
20041901	WSU Campuses - Minor Capital Projects - Statewide	0	0	1,000,000
20041950	Preventive Facility Maintenance & Infrastructure Repairs	0	7,050,000	0
20041951	Facility Preservation Backlog Reduction	43,000,000	43,000,000	0
20041952	Infrastructure Savings	1	1	0
20042002	WSU Pullman - Minor Capital Improvements (MCI)	0	0	7,500,000
20042003	WSU Pullman - Equipment Omnibus Appropriation	0	0	8,000,000
20042009	WSU Pullman - Biomedical Sciences Facility	0	0	250,000
20042058	WSU Pullman - Hospital Renovation	0	0	300,000
20042074	WSU Pullman - WSUnet Infrastructure	0	0	4,000,000
20042085	WSU Pullman - Biotechnology/Life Sciences 1	0	6,500,000	3,000,000
20042086	WSU Pullman - International, Exec Ed, HRA Center	0	221,000	221,000
20042916	* WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure	4,300,000	4,300,000	0
20042940	* WSU TriCities - Bioproducts & Sciences Building	900,000	900,000	150,000
20042941	* WSU ICN Spokane - Nursing Building @ Riverpoint: New Facility	3,000,000	3,000,000	0
20042942	WSU Prosser - Multi-Purpose Building: New Facility	1,500,000	1,500,000	0
20042951	Omnibus Equipment and Program Improvements	2,000,000	2,000,000	0
<b>Total</b>		<b>83,637,001</b>	<b>127,831,001</b>	<b>94,006,000</b>

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<b>Eastern Washington University</b>				
20001003	EWU Senior Hall Renovation	6,816,165	6,816,165	14,480,315
20002009	* EWU Computing and Engineering Sciences Building (Cheney Hall)	19,000,482	24,000,482	24,000,482
20041006	EWU Infrastructure Preservation	1,550,000	1,550,000	4,200,000
20041012	EWU Minor Works - Preservation	0	0	8,000,000
20041024	EWU Roof Replacements	0	0	750,000
20041950	Preventive Facility Maintenance & Infrastructure Repairs	0	1,650,000	0
20041952	Facility Preservation Backlog Reduction	4,250,000	4,250,000	0
20041953	Infrastructure Savings	1	1	0
20042003	EWU Campus Network Upgrade	0	3,875,000	0
20042010	EWU University Visitor Center and Formal Entry	0	975,000	975,000
20042013	EWU Classroom Renewal	0	800,000	691,325
20042017	EWU Minor Works - Program	0	650,000	650,000
	<b>Total</b>	<b>31,616,648</b>	<b>44,566,648</b>	<b>53,747,122</b>
<b>Central Washington University</b>				
20002001	* Music Education Facility	14,000,000	14,000,000	0
20022101	CWU/Highline Higher Education Center	3,438,000	10,000,000	10,000,000
20041002	Dean Hall: Walnut Mall Utility Upgrade	0	0	9,580,000
20041003	Dean Hall: Science Facility Renovation	0	0	4,900,000
20041013	NPVA Indoor Air Quality/Asbestos	2,500,000	3,500,000	0
20041014	Seismic Life/Safety	0	0	1,000,000
20041025	Preservation - Health, Safety and Code Requirements	0	0	950,000
20041026	Preservation - Facility	0	0	1,163,500
20041027	Preservation - Infrastructure	0	0	1,561,200
20041950	Preventive Facility Maintenance & Infrastructure Repairs	0	1,650,000	0
20041951	Facility Preservation Backlog Reduction	4,250,000	4,250,000	0
20041952	Combined Utility Upgrade	5,000,000	5,400,000	0
20041953	Infrastructure Savings	1	1	0
20042008	* Hogue Technology Renovation/Addition	150,000	150,000	0
20042028	Minor Works: Program	0	2,000,000	3,914,400
20042030	CWU/Wenatchee Higher Education Center	0	3,000,000	0
20042031	CWU/Moses Lake Higher Education Center	0	600,000	0
	<b>Total</b>	<b>29,338,001</b>	<b>44,550,001</b>	<b>33,069,100</b>

**2003-05 Capital Budget  
New Appropriations**

		<b>Senate</b>	<b>Governor</b>	
		<b>Bonds</b>	<b>Total</b>	<b>Total</b>
<b>The Evergreen State College</b>				
20022004	Seminar Building Phase II - Construction	0	4,500,000	0
20041001	Infrastructure Preservation	1,550,000	1,550,000	1,550,000
20041002	Emergency Repairs	0	0	600,000
20041004	Life Safety Code Compliance	2,500,000	2,500,000	2,500,000
20041005	Minor Works Preservation	0	0	4,350,000
20041950	Preventive Facility Maintenance & Infrastructure Repairs	0	700,000	0
20041951	Facility Preservation Backlog Reduction	4,250,000	4,250,000	0
20041952	Infrastructure Savings	1	1	0
20042003	Minor Works Program	0	850,000	850,000
20042006	* Daniel J Evans Building - Modernization	21,500,000	21,500,000	21,500,000
20042007	Lab II 3rd Floor - Chemistry Labs Remodel	0	3,000,000	3,000,000
<b>Total</b>		<b>29,800,001</b>	<b>38,850,001</b>	<b>34,350,000</b>
<b>Western Washington University</b>				
19982024	Campus Infrastructure Development	2,819,000	2,819,000	0
19982053	Communications Facility	0	4,000,000	4,000,000
20022026	* Academic Instructional Center	5,618,000	5,618,000	0
20041074	Minor Works - Safety Preservation	0	0	1,965,000
20041075	Minor Works - Infrastructure Preservation	1,550,000	1,550,000	1,905,000
20041076	Minor Works - Facility Preservation	0	0	5,000,000
20041951	Preventive Facility Maintenance & Infrastructure Repairs	0	3,550,000	0
20041952	Facility Preservation Backlog Reduction	4,250,000	4,250,000	0
20041999	Infrastructure Savings	1	1	0
20042059	Shannon Point Marine - Undergraduate Ctr	0	4,000,000	0
20042077	Minor Works - Program	500,000	550,000	8,050,000
20042950	Planetarium Improvement	125,000	125,000	0
20082078	Miller Hall Renovation	250,000	250,000	0
<b>Total</b>		<b>15,112,001</b>	<b>26,712,001</b>	<b>20,920,000</b>

## 2003-05 Capital Budget New Appropriations

		Senate	Governor	
		Bonds	Total	Total
<b>Community/Technical College System</b>				
20022684	Bates Technical College: LRC/Vocational	1,796,206	1,796,206	1,796,206
20042950	Bates-Clover Park Equipment Improvements	0	3,000,000	0
20041308	Bellevue Community College: "D" Building Renovation	13,418,700	13,418,700	13,418,700
20042402	Bellevue Community College: NWCET Expansion	0	938,100	938,100
20041213	Bellingham Technical College: Welding/Auto Collision Replacement	16,838,000	16,838,000	0
20002680	* Clark College: Clark Center at WSU Vancouver	18,009,800	18,009,800	18,009,800
20041303	Clark College: Renovation - Applied Arts 5	3,872,413	3,872,413	3,872,413
20041203	Clark College: Stout Hall	4,049,889	4,049,889	4,049,889
20041307	Columbia Basin College: Renovation - "T" Building	6,058,500	6,058,500	6,058,500
20022685	Edmonds Community College: Instructional Lab Building	2,939,060	2,939,060	2,939,060
20041311	Edmonds Community College: Renovation - Mountlake Terrace Hall	8,827,030	8,827,030	8,827,030
20041205	Everett Community College: Pilchuck/Glacier	1,311,700	1,311,700	1,311,700
20041305	Everett Community College: Renovation - Monte Cristo Hall	7,352,000	7,352,000	7,352,000
20041204	Grays Harbor College: Replacement-Instructional Building	1,263,300	1,263,300	1,263,300
20042682	Green River Community College: Computer Technology Center	10,984,800	10,984,800	10,984,800
20012688	Green River Community College: Science Building	0	2,396,409	2,396,409
20002678	* Highline Community College: Higher Ed Center/Childcare	14,654,000	18,552,000	21,052,400
20041312	Lake Washington Technical College: Renovation - East/West Bldgs	4,420,800	4,420,800	4,420,800
20041214	Lower Columbia College: Instructional/Fine Arts Bldg Replacement	18,473,314	18,473,314	0
20041309	North Seattle Community College: Arts and Science Renovation	6,785,700	6,785,700	6,785,700
20041202	Olympic College: Science and Technology Building Replacement	13,998,000	13,998,000	22,098,000
20042406	Peninsula College: Community Resource Center	0	939,908	939,908
20041208	Peninsula College: Replacement Science and Technology Building	0	82,800	0
20041694	Pierce College Ft Steilacoom: Science and Technology	0	190,000	0
20041691	Pierce College Puyallup: Comm Arts/Allied Health	0	150,000	0
20002676	* Pierce College Puyallup: Phase III Expansion	23,374,774	23,374,774	23,374,774
20041950	Preventive Facility Maintenance & Infrastructure Repairs	0	21,600,000	0
20041215	Renton Technical College: Portable Replacement	419,300	419,300	419,300
20041310	Seattle Central Community College: Renovation - Broadway Edison	0	0	4,995,800
20041275	Seattle Central: Replacement North Plaza Building	4,976,200	4,976,200	4,976,200
20041209	Skagit Valley College: Science Building Replacement	300,000	300,000	5,256,600
20002679	South Puget Sound Community College: Humanities/Gen. Ed Complex	17,350,248	17,350,248	17,350,248
20042681	South Seattle Community College: Instructional Technology Center	17,236,600	17,236,600	17,236,600
20041314	South Seattle Community College: Renovation - Pastry Voc Program	0	2,613,100	2,613,100
20041210	South Seattle Community College: Replacement Portables	0	0	4,882,200
20041212	Spokane Community College: Science Building Replacement	15,721,600	15,721,600	0

**2003-05 Capital Budget  
New Appropriations**

		<b>Senate</b>		<b>Governor</b>
		<b>Bonds</b>	<b>Total</b>	<b>Total</b>
20022683	Tacoma Community College: Information Technology Voc. Center	14,531,900	14,531,900	14,531,900
20041313	Tacoma Community College: Renovation - Building 7	4,988,000	4,988,000	4,988,000
20041206	Tacoma Community College: Replacement - Portable Buildings	2,622,000	2,622,000	2,622,000
20012687	Tacoma Community College: Science Building	2,379,000	2,379,000	2,379,000
20022686	* Walla Walla Community College: Basic Skills/Computer Lab	573,000	573,000	573,000
20041211	Walla Walla Community College: Health Science Facility	0	7,261,400	7,261,400
20041201	Wenatchee Valley College: Portable Replacement	0	2,000,000	2,000,000
20002677	Whatcom Community College: Classroom/Lab Building	10,932,400	10,932,400	10,932,400
20041302	Yakima Valley Community College: Renovation - Sundquist Annex	3,852,700	3,852,700	3,852,700
20041207	Yakima Valley: Classroom Building Replacement	0	0	4,960,100
20041951	Facility Preservation Backlog Reduction	70,000,000	70,000,000	0
20041050	Facility Repairs "A"	0	0	22,428,699
20042130	Minor Works - Program (Minor Improvements)	0	10,040,317	20,040,317
20041952	Infrastructure Savings	1	1	0
20041001	Minor Works Preservation (RMI)	0	0	13,500,000
20041090	Site Repairs "A"	5,305,624	5,305,624	5,305,624
20041790	Site Repairs "B"	0	6,408,000	0
20041010	Roof Repairs "A"	7,265,677	7,265,677	7,265,677
20041710	Roof Repairs "B"	0	1,000,000	9,000,000
	<b>Total</b>	<b>356,882,236</b>	<b>419,400,270</b>	<b>351,260,354</b>
	<b>Total Higher Education</b>	<b>607,785,889</b>	<b>819,009,923</b>	<b>685,704,601</b>

**2003-05 Capital Budget  
New Appropriations**

		<b>Senate</b>	<b>Governor</b>	
		<b>Bonds</b>	<b>Total</b>	<b>Total</b>
<b>Public Schools</b>				
<b>State Board of Education</b>				
20044001	School Construction Assistance Grants	0	399,768,513	379,370,924
20044950	State Bonds Transfer to K-12	122,050,000	122,050,000	0
	<b>Total</b>	<b>122,050,000</b>	<b>521,818,513</b>	<b>379,370,924</b>
<b>Public Schools</b>				
20042001	State School Construction Assistance Program Staff	0	2,038,390	2,101,433
	<b>Total Public Schools</b>	<b>122,050,000</b>	<b>523,856,903</b>	<b>381,472,357</b>
<b>Other Education</b>				
<b>State School for the Blind</b>				
20041001	Boiler House Renovation/Electrical Vault Replacement	668,000	668,000	668,000
20041002	Kennedy, Dry and Irwin Buildings Preservation	2,279,000	2,279,000	2,279,000
20041004	Campus Preservation	770,000	770,000	770,000
20042003	Old Main Annex-Commercial Kitchen	0	0	425,000
	<b>Total</b>	<b>3,717,000</b>	<b>3,717,000</b>	<b>4,142,000</b>
<b>State School for the Deaf</b>				
20012001	School Campus Redevelopment	250,000	250,000	19,837,344
<b>Washington State Historical Society</b>				
20024001	Lewis & Clark Trail Interpretive Infrastructure Grant Program	1,000,000	1,000,000	1,000,000
20041003	Stadium Way Research Center-Code Violation Correction	461,200	461,200	461,200
20044004	Washington Heritage Project	4,000,000	4,000,000	4,000,000
	<b>Total</b>	<b>5,461,200</b>	<b>5,461,200</b>	<b>5,461,200</b>
	<b>Total Other Education</b>	<b>9,428,200</b>	<b>9,428,200</b>	<b>29,440,544</b>
	<b>Projects Total</b>	<b>1,338,674,020</b>	<b>2,711,699,816</b>	<b>2,384,428,359</b>