

2003-05 Capital Budget Senate Passed

	Debt Limit Bonds		Total Appropriated Funds	
	New App	Reapp	New App	Reapp
NEW PROJECTS				
Governmental Operations				
Jt Leg Audit & Review Committee				
Higher Ed Comparable Framework	450,000	164,000	450,000	164,000
Office of the Secretary of State				
Deferred Maintenance Reduction Backlog Projects: Regional Archive	100,000	0	100,000	0
Office of the State Auditor				
Moving and Equipment Costs	0	0	750,000	0
Dept Community, Trade, Econ Dev				
Building for the Arts	0	1,963,092	0	1,963,092
Building for the Arts	4,500,000	0	4,500,000	0
Cancer Research Facility Grant	2,000,000	0	2,000,000	0
Chewelah Peak Environmental Learning Center	2,000,000	22,221	2,000,000	22,221
City of Grandview Infrastructure Development	0	1,000,000	0	1,000,000
City of Woodland Infrastructure Development	300,000	0	300,000	0
Coastal Erosion Grants	750,000	583,155	750,000	583,155
Community Economic Revitalization (CERB)	0	0	0	4,431,000
Community Economic Revitalization Board (CERB)	0	0	0	4,871,748
Community Economic Revitalization Board (CERB)	0	0	11,491,000	0
Community Services Facilities Program	5,638,000	0	5,638,000	0
Community Services Facilities Program	0	1,814,000	0	1,814,000
County Public Facility Construction	0	0	0	538,989
Des Moines Beach Park-Structure	0	246,875	0	246,875
Drinking Water Assistance Account	4,000,000	0	12,500,000	0
Drinking Water Assistance Program	0	0	0	7,700,000
Drinking Water SRF - Authorization to Use Loan Repayments	0	0	11,200,000	0
Farmworker Housing Assistance	8,000,000	0	8,000,000	0
Farmworker Housing Assistance	0	500,000	0	500,000
Fort Vancouver National Historic Reserve	0	1,987,248	0	1,987,248
Fox Theater Project	2,000,000	688,006	2,000,000	688,006
Highline School District Aircraft Noise Mitigation	4,000,000	600,000	4,000,000	5,000,000
Housing Assistance, Weatherization, and Affordable Housing	50,000,000	0	50,000,000	0
Housing Assistance, Weatherization, and Affordable Housing	0	0	0	22,000,000
Housing for Homeless Families with Children	0	4,000,000	0	4,000,000

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Dept Community, Trade, Econ Dev				
Housing for Homeless with Children	5,000,000	0	5,000,000	0
Local/Community Projects	20,930,000	0	20,930,000	0
Local/Community Projects: Job Creation & Infrastructure Projects	0	7,213,000	0	7,213,000
Milton Skate Park	0	115,537	0	115,537
PBS Digital Upgrade	1,000,000	0	1,000,000	0
Pierce County Fairgrounds	0	95,125	0	95,125
Public Works Trust Fund	0	0	0	93,593,068
Public Works Trust Fund	0	0	0	278,073,001
Public Works Trust Fund	0	0	261,200,000	0
Rural Washington Loan Fund	0	558,000	0	5,297,295
Rural Washington Loan Fund (RWLF)	0	0	3,481,000	0
Seventh Street Theatre	100,000	51,110	100,000	51,110
Upper Kittitas County, Emergency Management Service Facility	0	908,500	0	908,500
West Central Community Center	0	25,431	0	25,431
Yakima Ballfield	750,000	0	750,000	0
Total	110,968,000	22,371,300	406,840,000	442,718,401
Office of Financial Management				
Budget System Improvements	0	141,000	0	141,000
Budget System Improvements	200,000	0	200,000	0
Capital Monitoring	275,000	0	275,000	0
Merrill Hall Fire Repairs - Horticulture Building	0	3,000,000	0	3,000,000
Total	475,000	3,141,000	475,000	3,141,000
Dept of General Administration				
Capitol Campus: Infrastructure Preservation	0	99,000	600,000	99,000
Cherberg Building: Rehabilitation	1,000,000	0	1,700,000	0
East Plaza Repairs	0	0	0	18,780,000
Emergency/Small Repairs & Improvements	500,000	0	1,600,000	0
Engineering & Architectural Services	8,409,000	0	9,586,000	0
GA Building Rehabilitation	0	0	400,000	0
Heritage Park	0	0	0	976,000
Heritage Park/Capitol Lake	0	380,000	0	380,000
Historic Buildings - Exteriors Preservation	1,975,000	0	1,975,000	0
Job Creation & Infrastructure Projects	0	150,000	0	150,000
Legislative Buildign Security	1,179,000	0	1,179,000	0
Legislative Building Space Use Change	1,750,000	0	1,750,000	0

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Dept of General Administration				
Legislative Building: Rehabilitation and Capital Addition	0	0	2,300,000	68,450,000
Minor Works - Facility Preservation: Statewide	500,000	0	9,290,000	0
Minor Works - Infrastructure Preservation: Capitol Campus	1,500,000	0	1,500,000	0
North Cascades Gateway Center Minor Works	0	362,000	0	362,000
Office Building Two Rehabilitation	0	0	0	4,000,000
Pritchard Building: Rehabilitation	0	0	1,000,000	0
Security Improvements	0	0	900,000	0
State Capitol Master Plan Update	0	0	300,000	0
Thurston County Facilities: Preservation	0	800,000	0	900,000
Transportation Building Preservation	0	0	0	900,000
Total	16,813,000	1,791,000	34,080,000	94,997,000
Military Department				
Bremerton Readiness Center	0	5,800,000	0	10,900,000
Combined Support Maintenance Shop	0	0	0	1,000,000
Communication Security - Emergency Management Division-Bldg #20	0	0	1,000,000	0
Infrastructure Preservation-Statewide	500,000	0	500,000	0
Job Creation and Infrastructure Projects	0	1,000,000	0	1,000,000
Minor Works - Preservation	968,000	0	968,000	0
Minor Works to Support Federal Construction Projects	2,798,000	0	13,948,000	0
Minor Works to Support Federal Construction Projects	0	1,700,000	0	7,000,000
Orting School District Safety Bridge Study	250,000	0	250,000	0
Preservation Projects-Statewide	0	250	0	250
Spokane Readiness Center	4,768,000	0	13,568,000	0
Total	9,284,000	8,500,250	30,234,000	19,900,250
State Convention and Trade Center				
WSCTC Omnibus Minor Works	0	0	2,045,000	0
Total Governmental Operations	138,090,000	35,967,550	474,974,000	560,920,651

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Human Services				
Criminal Justice Training Comm				
School Mapping & Security	4,800,000	0	4,800,000	0
Dept of Social and Health Services				
Child Care Facilities for Students and State Employees	0	3,500,000	0	3,500,000
Child Study & Treatment Center-Cottages: Modifications, Phase 3	1,800,000	100,000	1,800,000	100,000
DSHS: Capital Project Management	0	0	2,122,000	0
Eastern State Hospital-Activity Therapy Building: Renovation	0	70,000	0	70,000
Eastern State Hospital: Campus Renovation, Phase V	0	500,000	0	500,000
Echo Glen Children's Center-Eleven Cottages: Renovation	0	250,000	0	250,000
Echo Glen Children's Center-Site: Infrastructure Improvements	0	1,149,856	925,000	1,149,856
Echo Glen Children's Center-Vocational Education: Construction	0	150,000	0	150,000
Green Hill School Redevelopment: 416 Bed Institution	0	300,000	0	300,000
Green Hill School-Intensive Management Unit: Renovation	0	3,200,000	0	3,200,000
JRA Master Planning Updates	200,000	0	200,000	0
Lakeland Village Cottage Renovations	0	0	288,000	0
Maple Lane School-Multi-Services Building: Renovation	0	227,695	0	227,695
Maple Lane School-Steam Plant and Tunnels: Upgrade	2,650,000	0	2,650,000	0
Minor Works - Facility Preservation	4,000,000	0	4,000,000	0
Minor Works - Health, Safety and Code	1,500,000	0	1,500,000	0
Minor Works - Infrastructure Preservation	1,500,000	0	1,500,000	0
Minor Works - Program: Mental Health	750,000	0	750,000	0
Public Health Lab Steam	1,000,000	0	1,000,000	0
Rainier School Cottage Renovations	0	0	300,000	0
Rainier School Infrastructure Projects	0	0	2,500,000	0
Rainier School Nursing Facility	7,800,000	0	7,800,000	0
Secure Fircrest School Property	0	0	500,000	0
Special Commitment Center-Less Restrictive Alternative: New Bldg	0	225,000	0	225,000
Special Commitment Center-Regional SCTF: New 12-Bed Facility	2,700,000	0	2,700,000	0
Special Commitment Center-Secure Facility: Construction, Phase 3	11,158,212	24,000,000	11,158,212	24,000,000
Statewide - Emergency Repairs	750,000	0	750,000	0
Statewide - Hazard Abatement and Demolition	750,000	0	750,000	0
Statewide: Facilities Condition Assessment & Preservation Plan	0	0	100,000	0
Statewide: Omnibus Preservation Projects	0	2,045,000	0	3,495,000
Statewide: Omnibus Programmatic Projects	0	425,000	0	810,000
Western State Hospital-Power Plant: Revisions/Smokestack Removal	0	800,000	0	800,000
Western State Hospital: Legal Offender Unit	1,000,000	2,590,000	1,000,000	2,590,000

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Dept of Social and Health Services				
Yakima Valley School Cottage Renovations	0	0	1,850,000	0
Total	37,558,212	39,532,551	46,143,212	41,367,551
Department of Health				
Drinking Water Assistance Program	0	0	0	5,000,000
Drinking Water Assistance Program	0	0	28,122,000	0
Public Health Laboratory: Biosafety Level 3 Facility	0	2,231,485	0	2,231,485
Public Health Laboratory: C-Wing Remodel	0	295,900	0	295,900
Public Health Laboratory: Chiller Plant Upgrade	0	2,355,142	0	2,355,142
Public Health Laboratory: E-Wing Remodel	0	295,000	0	295,000
Total	0	5,177,527	28,122,000	10,177,527
Department of Veterans' Affairs				
Emergency Repairs	0	0	300,000	0
Minor Works - Facility Preservation: Orting	1,150,000	0	1,150,000	0
Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC	0	0	0	520,000
Retsil: 240 Bed Nursing Facility	12,000,000	0	42,980,700	500,000
Spokane Veterans Home Kitchen	0	0	1,441,590	0
Total	13,150,000	0	45,872,290	1,020,000
Department of Corrections				
Correctional Industries Space	0	4,368,519	0	4,368,519
CRCC: Expand Minimum Security Facility by 210 Beds	0	2,804,073	0	2,804,073
CRCC: Expansion	0	1,054,117	0	1,054,117
Emergency Repairs	0	0	1,000,000	0
Local Criminal Justice Facilities	0	2,668,195	0	5,687,869
Master Planning	500,000	0	500,000	0
MCC: 100-Bed Management & Segregation Unit	18,674,031	8,575,906	18,674,031	19,540,585
MCC: Regional Training Center	0	2,812,140	0	2,812,140
MCC: Hospital	653,000	0	653,000	0
MICC: Water Tank Replacement	0	1,200,000	0	1,200,000
MICC: Replace Submarine Electric Power Cable	4,902,000	0	4,902,000	0
Minor Works - Facility Preservation	4,000,000	0	4,000,000	0
Minor Works - Health, Safety and Code	4,000,000	0	4,000,000	0
Minor Works - Infrastructure Preservation	4,000,000	0	4,000,000	0
Minor Works: Omnibus Preservation	0	3,124,489	0	3,124,489
Minor Works: Program	0	1,291,000	0	1,291,000

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Department of Corrections				
OCC: Replace Telecomm System	0	2,000,000	0	2,000,000
PLPR: Replace Telecommunication System	0	774,944	0	774,944
SCCC: Construction	0	6,436,433	0	6,436,433
Statewide Intensive Management Unit Repairs	0	1,544,656	0	1,544,656
Violent Offender/Truth-in-Sentencing Grant Administration	0	0	0	766,481
WCC: Bldg Water Pipe Replacement Phase 2	0	2,281,299	0	2,281,299
WCC: Domestic Water System Improvements	0	3,300,000	0	3,300,000
WCC: Replace Steam/Condensate Piping	0	6,170,000	0	6,170,000
WCC: Regional Infrastructure	4,650,000	0	4,650,000	0
WSP: Convert BAR Units from Medium to Close Custody	17,809,202	0	17,809,202	0
WSP: Intensive Management Unit Improvements	0	500,000	0	500,000
WSP: North Close Security Compound	133,940,000	0	133,940,000	0
WSP: Replace Electrical Supply System	4,242,715	3,729,706	4,242,715	3,729,706
WSP: Replace Sanitary/Domestic Water Lines	1,312,167	870,000	1,312,167	870,000
Total	198,683,115	55,505,477	199,683,115	70,256,311
Total Human Services	<u>254,191,327</u>	<u>100,215,555</u>	<u>324,620,617</u>	<u>122,821,389</u>

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Natural Resources				
Department of Ecology				
Centennial Clean Water Fund	0	0	0	20,210,510
Centennial Clean Water Program	8,000,000	0	46,400,000	0
Columbia Basin Ground Water Management	0	0	500,000	0
Local Toxics Grants to Locals for Cleanup and Prevention	0	0	45,000,000	0
Local Toxics Grants to Locals for Cleanup and Prevention	0	0	0	49,791,440
Low-Level Nuclear Waste Disposal Trench Closure	0	0	0	5,255,168
Low-Level Nuclear Waste Disposal Trench Site Investigation	0	0	1,141,415	0
Padilla Bay Expansion	568,804	693,353	2,986,000	2,166,244
Referendum 38 Water Supply Facilities	0	5,394,000	0	5,394,000
Referendum 38 Water Supply Facilities	0	3,716,000	0	4,330,000
Twin Lake Aquifer Recharge Project	750,000	0	750,000	0
Water Irrigation Efficiencies	0	2,650,000	0	5,767,000
Water Measuring Devices	0	2,700,000	0	2,700,000
Water Pollution Control Program	0	0	111,129,999	0
Water Pollution Control Revolving Account	0	0	0	188,573,428
Water Pollution Control Revolving Account	0	0	0	27,357,355
Water Rights Purchase/Lease	0	0	0	1,343,000
Water Rights Purchase/Lease	0	0	3,000,000	0
Water Supply Facilities Program	13,650,000	0	13,650,000	0
Total	22,968,804	15,153,353	224,557,414	312,888,145
State Parks and Recreation Comm				
Beacon Rock Pierce Trust	0	0	0	200,000
Beacon Rock Pierce Trust	0	0	50,000	0
Coastal Erosion	960,000	0	960,000	0
Coastal Facility Relocation	0	0	0	3,500,000
Coastal Facility Relocation	0	775,000	0	775,000
Deception Pass State Park Renovation	2,000,000	0	2,000,000	0
Emergency & Unforeseen Needs	500,000	0	500,000	0
Facility Assessment	0	0	150,000	0
Facility Improvement	0	300,000	0	300,000
Facility Preservation	0	5,000,000	0	5,000,000
Facility Preservation	6,000,000	0	11,639,000	0
Fort Worden	1,000,000	0	1,000,000	0
Fort Worden	0	500,000	0	500,000

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State Parks and Recreation Comm				
Historic Stewardship	1,000,000	0	1,000,000	0
Historical Structure & Land Use Program	0	200,000	0	200,000
Iron Horse Trail	0	0	262,500	0
Job Creation & Infrastructure	0	3,000,000	0	3,000,000
Lewis & Clark Trail Bicentennial	4,337,000	200,000	4,337,000	200,000
Major Park Renovation-Cama Beach	0	1,500,000	200,000	1,500,000
Natural/Historic Stewardship	0	400,000	0	400,000
Park Housing	1,000,000	175,000	1,000,000	175,000
Parkland Acquisition	0	0	1,000,000	0
Parkland Acquisition Account	0	0	0	1,950,638
Recreation Development	3,000,000	0	3,000,000	0
Recreation Development-Grayland Beach	0	390,000	0	390,000
Roadways	2,000,000	0	2,000,000	0
Statewide Boat Pumpout - Federal Clean Vessel Act	0	0	0	161,635
Statewide Boat Pumpout - Federal Clean Vessel Act	0	0	1,000,000	0
Total	21,797,000	12,440,000	30,098,500	18,252,273
Interagency Comm for Outdoor Rec				
Aquatic Lands Enhancement Grants	0	0	0	1,300,000
Aquatic Lands Enhancement Grants	0	0	5,356,400	0
Boating Facilities Program	0	0	0	6,389,602
Boating Facilities Program (BFP)	0	0	6,982,959	0
Boating Facilities Projects	0	0	0	9,929,319
Boating Infrastructure Grant (BIG)	0	0	0	1,926,155
Boating Infrastructure Grant Program (BIG)	0	0	2,000,000	0
Family Forest Fish Blockages Program	2,000,000	0	2,000,000	0
Firearms and Archery Range Program (FARR)	0	0	0	388,462
Firearms and Archery Range Recreation Program (FARR)	0	0	150,000	0
Firearms Range Program	0	0	0	147,078
Hatchery Management Program	0	0	0	9,663,822
Hatchery Management Program	0	0	10,000,000	0
Land & Water Conservation (LWCF)	0	0	0	7,143,443
Land and Water Conservation Fund (LWCF)	0	0	5,735,000	0
National Recreation Trails (NRTP)	0	0	0	261,247
National Recreation Trails Program (NRTP)	0	0	0	1,617,419
National Recreation Trails Program (NRTP)	0	0	2,260,000	0
Nonhighway and Off-Road Vehicle Activities Program (NOVA)	0	0	5,932,000	0

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Interagency Comm for Outdoor Rec				
Nonhighway Off-road Vehicle (NOVA)	0	0	0	4,479,456
Nonhighway Off-road Vehicle Program (NOVA)	0	0	0	3,982,180
Salmon Recovery	0	0	0	46,339,236
Salmon Recovery	0	20,748,251	0	66,268,247
Salmon Recovery Fund Board Programs (SRFB)	12,000,000	0	43,000,000	0
Washington Wildlife and Recreation Program (WWRP)	40,000,000	0	40,000,000	0
Wildlife & Recreation Program (WWRP)	0	30,295,739	0	30,295,739
Wildlife and Recreation Program (WWRP)	0	34,290,245	0	34,290,245
Total	54,000,000	85,334,235	123,416,359	224,421,650
State Conservation Commission				
Conservation Reserve Enhancement Program	1,000,000	1,000,000	1,000,000	1,000,000
Conservation Reserve Enhancement Program	1,000,000	0	1,000,000	0
Dairy Nutrient Management Grants Program	0	0	1,600,000	350,000
Puget Sound District Grants	0	0	0	150,000
Puget Sound District Grants	0	0	840,000	0
Skykomish Flood Mitigation Project	184,000	340,000	184,000	340,000
Water Quality Grants Program	0	0	0	750,000
Water Quality Grants Program	0	0	4,500,000	0
Total	2,184,000	1,340,000	9,124,000	2,590,000
Dept of Fish and Wildlife				
Code Compliance and Protection	0	350,000	0	350,000
Commercial and Recreational Customer Satisfaction Improvements	0	0	0	1,005,000
Culvert Replacement for Fish Passage	0	420,000	0	420,000
Deschutes Hatchery	1,400,000	0	1,400,000	0
Diverse Fish and Wildlife Population Health and Protection	0	190,000	0	1,235,000
ESA Compliance on Agency Lands	0	650,000	0	650,000
Facility and Infrastructure Standards and Renovations	0	3,290,000	0	3,690,000
Facility, Infrastructure, Lands, and Access Condition Improvement	10,026,000	0	10,826,000	0
Fish & Wildlife Opportunity Improvements	0	0	2,350,000	0
Fish and Wildlife Population and Habitat Protection	1,900,000	0	9,930,000	0
Fish Screens	0	1,000,000	0	1,500,000
Forest and Fish Road Upgrade and Abandonment on Agency Lands	0	200,000	0	200,000
Hatchery Reform, Retrofits, and Condition Improvement	6,000,000	0	12,000,000	0
Internal and External Partnership Improvements	0	0	6,500,000	0
Job Creation and Infrastructure Projects	0	750,000	0	750,000

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Dept of Fish and Wildlife				
Local and Regional Salmon Recovery Planning	0	0	0	700,000
Partnership Improvements with Internal and External Customers	0	150,000	0	580,000
Tokul Creek Hatchery	1,300,000	0	1,300,000	0
Underground Storage Tank Replacement	500,000	0	500,000	0
Watchable Fish and Wildlife and Recreation Sites	0	0	0	995,076
WDFW Energy Savings	500,000	0	500,000	0
Youth Sport Fishing Program	0	0	250,000	0
Total	21,626,000	7,000,000	45,556,000	12,075,076
Department of Natural Resources				
Administrative Site Preservation	150,000	0	813,800	0
Agricultural Asset Preservation	0	0	100,000	0
Commercial Development/Local Improvement Districts	0	0	100,000	0
Communication Site Repairs	0	0	200,000	0
Community and Technical College Trust Land Acquisition	0	0	96,000	0
Digitize Geology Library Collections	900,000	0	900,000	0
Forest Legacy	0	0	0	4,200,000
Forest Legacy	0	0	6,000,000	0
Forest Legacy and Wetlands Conservation Grants	0	0	0	184,309
Hazardous Waste Removal	0	0	50,000	0
Land Bank	0	0	5,000,000	0
Marine Station Public Access	0	0	100,000	0
Marine Station Public Access	0	0	0	65,000
Minor Works - Health & Safety	0	0	394,400	0
Minor Works - Health & Safety	0	112,000	0	350,000
Mobile Radio System Upgrade	1,659,800	0	2,273,700	0
Natural Area Facilities Preservation	185,000	0	185,000	0
Natural Resource Real Property Replacement	0	0	20,000,000	0
Real Estate Repair, Maintenance and Tenant Improvements	0	0	1,200,000	0
Recreation Facilities Preservation	225,000	0	225,000	0
Right-of-Way Acquisition	0	0	500,000	0
Riparian Open Space Program	1,000,000	0	1,000,000	0
SDS Lawsuit Settlement and Land Acquisition	2,700,000	0	2,700,000	0
Small Timber Landowner Program	2,000,000	0	2,000,000	0
Statewide Estuarine Restoration Projects	0	0	200,000	0
Trust Land Transfer Program	50,000,000	0	60,000,000	0
Wetland Grants	0	0	500,000	0

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Department of Natural Resources				
Total	58,819,800	112,000	104,537,900	4,799,309
Department of Agriculture				
Fairground Health and Safety Improvements	100,000	0	100,000	0
Total Natural Resources	<u>181,495,604</u>	<u>121,379,588</u>	<u>537,390,173</u>	<u>575,026,453</u>

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Transportation				
Washington State Patrol				
Fire Training Academy - Sanitary Sewer System	440,000	0	440,000	0
Minor Works - Facility Preservation: Fire Training Academy	250,000	0	250,000	0
Seattle Toxicology Lab	2,455,000	0	2,455,000	0
Spokane Crime Laboratory Construction	11,365,000	0	11,365,000	0
Vancouver Crime Lab - Design / Construction	10,000,000	0	10,000,000	0
Total	<u>24,510,000</u>	<u>0</u>	<u>24,510,000</u>	<u>0</u>
Department of Transportation				
Columbia River Dredging	0	17,700,000	0	17,700,000
Total Transportation	<u>24,510,000</u>	<u>17,700,000</u>	<u>24,510,000</u>	<u>17,700,000</u>

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	Debt Limit Bonds		Total Appropriated Funds	
	New App	Reapp	New App	Reapp
Higher Education				
University of Washington				
Facility Preservation Backlog Reduction	26,600,000	0	26,600,000	0
Infrastructure Savings	1	0	1	0
Job Creation & Infrastructure Projects	0	0	0	1,400,000
Minor Works - Program	0	0	4,000,000	0
Preventive Facility Maintenance & Infrastructure Repairs	0	0	17,700,000	0
UW Bothell /Cascadia CC - SR522 Offramp	1,500,000	2,390,000	1,500,000	2,390,000
UW Emergency Power Expansion - Phase I	0	0	0	6,000,000
UW Emergency Power Expansion - Phase II	0	0	2,448,000	0
UW Johnson Hall Renovation	37,503,000	0	53,055,000	0
UW Law School Building	0	0	0	10,000,000
UW Life Sciences II Building	0	0	0	29,025,000
UW Minor Repairs Programs	0	520,000	0	520,000
UW Special Projects - Code Requirements	0	1,000,000	0	1,000,000
UW Tacoma Campus Ph 2A	0	3,000,000	0	3,000,000
UW Tacoma Campus Phase 2B	0	35,000,000	0	35,000,000
UW Tacoma Land Acquisition	0	0	0	4,450,000
UW Urgent Deferred Renewal/Modernization	0	0	0	5,500,000
Total	65,603,001	41,910,000	105,303,001	98,285,000
Washington State University				
Facility Preservation Backlog Reduction	43,000,000	0	43,000,000	0
Infrastructure Savings	1	0	1	0
Minor Works - Infrastructure Preservation: Pullman	3,000,000	0	3,000,000	0
Omnibus Equipment and Program Improvements	2,000,000	0	6,380,000	0
Preventive Facility Maintenance & Infrastructure Repairs	0	0	7,050,000	0
WSU Branch Campuses - 01-03 Minor Capital Projects	0	0	0	300,000
WSU ICN Spokane - Nursing Building @ Riverpoint: New Facility	3,000,000	0	3,000,000	0
WSU Prosser - Multi-Purpose Building: New Facility	1,500,000	0	1,500,000	0
WSU Pullman - 01-03 Minor Capital Preservation / Renewal (MCR)	0	0	0	200,000
WSU Pullman - 01-03 Minor Capital Safety / Environmental	0	0	0	200,000
WSU Pullman - Biotechnology/Life Sciences 1	0	0	4,500,000	0
WSU Pullman - Campus Infrastructure: Preservation	0	1,600,000	0	2,600,000
WSU Pullman - Education Addition Cleveland Hall	6,395,000	50,000	11,160,000	50,000
WSU Pullman - Energy Plant	0	14,500,000	0	14,500,000
WSU Pullman - Johnson Hall Addition - Plant Bioscience Bldg	19,542,000	1,200,000	35,200,000	1,200,000

2003-05 Capital Budget Senate Passed

	Debt Limit Bonds		Total Appropriated Funds	
	New App	Reapp	New App	Reapp
Washington State University				
WSU Pullman - Minor Capital Improvements (MCI)	0	0	0	1,300,000
WSU Pullman - Murrow Hall Addition: New Facility	0	4,000,000	0	4,000,000
WSU Pullman - Shock Physics Building	0	0	0	500,000
WSU Statewide - FY03 Job Creation / Infrastructure	0	0	0	200,000
WSU TriCities - Bioproducts & Sciences Building	900,000	0	900,000	0
WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure	4,300,000	0	4,300,000	0
WSU Vancouver - Engineering & Life Sciences Bldg	0	3,000,000	0	3,000,000
WSU Vancouver - Multimedia/Electronic Communication Classrm Bldg	0	1,500,000	0	1,500,000
WSU Vancouver - Student Services Center	0	950,000	0	950,000
Total	83,637,001	26,800,000	119,990,001	30,500,000
Eastern Washington University				
EWU Campus Network Upgrade	0	0	3,875,000	0
EWU Campus Network Upgrade	0	1,000,000	0	1,000,000
EWU Classroom Renewal	0	775,000	0	850,000
EWU Classroom Renewal	0	0	800,000	0
EWU Computing and Engineering Sciences Building (Cheney Hall)	19,000,482	1,675,000	24,000,482	1,675,000
EWU Infrastructure Preservation	0	0	0	1,400,000
EWU Minor Works - Preservation	0	600,000	0	1,850,000
EWU Minor Works - Program	0	0	0	600,000
EWU Roof Replacements	0	250,000	0	250,000
EWU Senior Hall Renovation	6,816,165	730,000	6,816,165	730,000
EWU University Visitor Center and Formal Entry	0	0	975,000	0
EWU Water System Preservation and Expansion	0	1,250,000	0	1,250,000
Facility Preservation Backlog Reduction	4,250,000	0	4,250,000	0
Infrastructure Savings	1	0	1	0
Infrastructure Savings	0	1,000,000	0	1,000,000
Minor Works - Infrastructure Preservation	1,550,000	0	1,550,000	0
Minor Works - Program	0	0	650,000	0
Preventive Facility Maintenance & Infrastructure Repairs	0	0	1,650,000	0
Total	31,616,648	7,280,000	44,566,648	10,605,000
Central Washington University				
Combined Utility Upgrade	5,000,000	0	5,400,000	0
CWU/Des Moines Higher Education Center	3,438,000	2,500,000	10,000,000	2,500,000
CWU/Moses Lake Higher Education Center	0	0	600,000	0
CWU/Wenatchee Higher Education Center	0	0	3,000,000	0

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	Debt Limit Bonds		Total Appropriated Funds	
	New App	Reapp	New App	Reapp
Central Washington University				
Facility Preservation Backlog Reduction	4,250,000	0	4,250,000	0
Hogue Technology Renovation/Addition	150,000	0	150,000	0
Infrastructure Savings	1	0	1	0
McConnell Stage Remodel	0	1,800,000	0	1,800,000
Minor Works: Program	0	0	2,000,000	0
Music Education Facility	14,000,000	0	14,000,000	11,350,000
NPVA Indoor Air Quality/Asbestos	2,500,000	0	3,500,000	0
Omnibus - Preservation	0	0	0	130,000
Omnibus - Program	0	0	0	1,503,000
Preventive Facility Maintenance & Infrastructure Repairs	0	0	1,650,000	0
Randall/Michaelsen Life Safety	0	0	0	3,250,000
Steam/Electric/Chilled Water	0	0	0	400,000
Total	29,338,001	4,300,000	44,550,001	20,933,000
The Evergreen State College				
Daniel J Evans Building - Modernization	21,500,000	0	21,500,000	0
Facility Preservation Backlog Reduction	4,250,000	0	4,250,000	0
Infrastructure Savings	1	0	1	0
Lab II 3rd Floor - Chemistry Labs Remodel	0	0	3,000,000	0
Life Safety/Code Compliance	0	0	0	300,000
Minor Works - Health, Safety and Code	2,500,000	0	2,500,000	0
Minor Works - Infrastructure Preservation	1,550,000	0	1,550,000	0
Minor Works - Program	0	0	850,000	0
Minor Works Preservation	0	0	0	300,000
Preventive Facility Maintenance & Infrastructure Repairs	0	0	700,000	0
Seminar Building Phase II - Construction	0	16,500,000	4,500,000	16,500,000
Total	29,800,001	16,500,000	38,850,001	17,100,000
Western Washington University				
Academic Instructional Center	5,618,000	0	5,618,000	0
Campus Infrastructure Development	2,819,000	700,000	2,819,000	700,000
Communications Facility	0	22,500,000	4,000,000	22,500,000
Facility Preservation Backlog Reduction	4,250,000	0	4,250,000	0
Infrastructure Savings	1	0	1	0
Job Creation and Infrastructure	0	1,500,000	0	1,500,000
Miller Hall Renovation	250,000	0	250,000	0
Minor Works - Infrastructure Preservation	1,550,000	0	1,550,000	0

2003-05 Capital Budget Senate Passed

	Debt Limit Bonds		Total Appropriated Funds	
	New App	Reapp	New App	Reapp
Western Washington University				
Minor Works - Infrastructure Preservation	0	1,750,000	0	1,750,000
Minor Works - Program	0	0	0	1,800,000
Minor Works - Program	500,000	0	550,000	0
Minor Works - Safety	0	400,000	0	400,000
Planetarium Improvement	125,000	0	125,000	0
Preventive Facility Maintenance & Infrastructure Repairs	0	0	3,550,000	0
Shannon Point Marine - Undergraduate Ctr	0	0	4,000,000	0
Total	15,112,001	26,850,000	26,712,001	28,650,000
Community/Technical College System				
Bates Technical College: LRC/Vocational	1,796,206	0	1,796,206	0
Bates-Clover Park Equipment Improvements	0	0	3,000,000	0
Bellevue Community College: "A" Building Renovation	0	5,025,531	0	5,025,531
Bellevue Community College: "D" Building Renovation	13,418,700	0	13,418,700	0
Bellevue Community College: NWCET Expansion	0	0	938,100	0
Bellingham Technical College: Health/Business Building	0	3,737,347	0	3,737,347
Bellingham Technical College: Replacement	0	4,307,533	0	4,307,533
Bellingham Technical College: Welding/Auto Collision Replacement	16,838,000	0	16,838,000	0
Big Bend Community College: Library Replacement	0	0	0	7,128,718
Cascadia Community College: UW Bothell/Cascadia Phase 2B Offramp	1,500,000	2,390,000	1,500,000	2,390,000
Centralia College: Instructional Building Replacement	0	172,934	0	172,934
Clark College: Clark Center at WSU Vancouver	18,009,800	0	18,009,800	1,096,000
Clark College: Renovation - Applied Arts 5	3,872,413	0	3,872,413	0
Clark College: Stout Hall	4,049,889	0	4,049,889	0
Clover Park Technical College: Building 18 Machine Trades	0	4,583,308	0	4,583,308
Clover Park: Transportation Trade - Construction	0	3,380,368	0	3,380,368
Columbia Basin College: Building "A" Renovation	0	2,387,456	0	2,387,456
Columbia Basin College: Renovation - "T" Building	6,058,500	0	6,058,500	0
Edmonds Community College: Instructional Lab Building	2,939,060	0	2,939,060	0
Edmonds Community College: Renovation - Mountlake Terrace Hall	8,827,030	0	8,827,030	0
Everett Community College: Pilchuck/Glacier	1,311,700	0	1,311,700	0
Everett Community College: Renovation - Monte Cristo Hall	7,352,000	0	7,352,000	0
Facilities Repairs "A"	0	1,784,463	0	1,870,310
Facility Preservation Backlog Reduction	64,300,000	0	64,300,000	0
Facility Repairs "A"	0	0	0	12,716,919
Grays Harbor College: Library Renovation	0	2,142,150	0	2,142,150
Grays Harbor College: Replacement-Instructional Building	1,263,300	0	1,263,300	0

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	Debt Limit Bonds		Total Appropriated Funds	
	New App	Reapp	New App	Reapp
Community/Technical College System				
Green River Community College: Computer Technology Center	10,984,800	356,193	10,984,800	356,193
Green River Community College: Drama/Music Class - Renovation	0	398,031	0	398,031
Green River Community College: International Program Replacement	0	0	0	501,790
Green River Community College: Science Building	0	0	2,396,409	0
Highline Community College: CWU/DesMoines Higher Education Center	14,654,000	985,949	18,552,000	985,949
Infrastructure Savings	1	0	1	0
Job Creation and Infrastructure Projects	0	865,437	0	11,074,615
Lake Washington Technical College: Phase 3 - New Facility	0	9,627,984	0	9,627,984
Lake Washington Technical College: Renovation - East/West Bldgs	4,420,800	0	4,420,800	0
Lake Washington Technical College: Replacement	0	6,536,746	0	6,536,746
Lower Columbia College: Instructional/Fine Arts Bldg Replacement	18,473,314	0	18,473,314	0
Lower Columbia College: Physical Science Portables Replacement	0	1,445,865	0	1,445,865
Minor Works - Preservation (Emergency Funds)	0	5,912,186	0	5,912,186
Minor Works - Program	0	7,744,801	0	11,110,671
Minor Works - Program	0	0	10,040,317	0
Minor Works - Program (Minor Improvements)	0	1,587,700	0	1,896,206
North Seattle Community College: Arts and Science Renovation	6,785,700	0	6,785,700	0
Olympic College-Poulsbo Center: Construction	0	6,450,000	0	6,450,000
Olympic College: Physical Plant Building Replacement	0	0	0	416,607
Olympic College: Science and Technology Building Replacement	13,998,000	0	13,998,000	0
Peninsula College: Buildings D and E Renovation	0	2,656,850	0	2,656,850
Peninsula College: Community Resource Center	0	0	939,908	0
Peninsula College: Replacement Science and Technology Building	0	0	82,800	0
Pierce College Fort Steilacoom - Childcare Center - Matching Fund	0	0	2,248,892	0
Pierce College Fort Steilacoom: Portables Replacement	0	2,134,848	0	2,134,848
Pierce College Ft Steilacoom: Science and Technology	0	0	190,000	0
Pierce College Puyallup: Comm Arts/Allied Health	0	0	150,000	0
Pierce College Puyallup: Phase III Expansion	23,374,774	0	23,374,774	723,985
Preventive Facility Maintenance & Infrastructure Repairs	0	0	21,600,000	0
Renton Technical College: Portable Replacement	419,300	0	419,300	0
Renton Technical College: Technology Resource Center	0	3,379,770	0	3,379,770
Roof Repairs "A"	0	0	0	4,370,213
Roof Repairs "A"	7,265,677	0	7,265,677	0
Roof Repairs "B"	0	0	1,000,000	0
Seattle Central Community College: Edison Hall Renovation	0	4,705,209	0	4,705,209
Seattle Central Community College: Portables Replacement	0	6,808,687	0	6,808,687

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	Debt Limit Bonds		Total Appropriated Funds	
	New App	Reapp	New App	Reapp
Community/Technical College System				
Seattle Central: Replacement North Plaza Building	4,976,200	0	4,976,200	0
Shoreline Community College: Building 800 Renovation	0	5,858,057	0	5,858,057
Shoreline Community College: Library/Technical Center	0	215,408	0	215,408
Site Repairs "A"	5,305,624	0	5,305,624	0
Site Repairs "A"	0	89,000	0	3,941,474
Site Repairs "B"	0	0	6,408,000	0
Skagit Valley College: Office Space Replacement	0	0	0	752,777
Skagit Valley College: Science Building Replacement	300,000	0	300,000	0
Skagit Valley Community College: Whidbey Higher Education Center	0	641,516	0	641,516
South Puget Sound Community College: Humanities/Gen. Ed Complex	17,350,248	0	17,350,248	1,092,690
South Puget Sound Community College: Family Education/Child Center	0	6,718,357	0	6,718,357
South Seattle Community College: Building "A" Replacement	0	5,190,236	0	5,190,236
South Seattle Community College: Instructional Technology Center	17,236,600	713,759	17,236,600	713,759
South Seattle Community College: Renovation - Pastry Voc Program	0	0	2,613,100	0
Spokane Community College-Allied Health Bldg-Addition	0	175,089	0	175,089
Spokane Community College: Science Building Replacement	15,721,600	0	15,721,600	0
Spokane Falls Community College: Fine Arts Building Replacement	0	0	0	672,000
Spokane Falls Community College: Library Renovation	0	5,269,005	0	5,269,005
Tacoma Community College: Information Technology Voc. Center	14,531,900	534,671	14,531,900	534,671
Tacoma Community College: Portable Buildings Replacement	0	0	0	3,437,867
Tacoma Community College: Renovation - Building 7	4,988,000	0	4,988,000	0
Tacoma Community College: Replacement - Portable Buildings	2,622,000	0	2,622,000	0
Tacoma Community College: Science Building	2,379,000	0	2,379,000	0
Technology Institute Partner College Computer Labs	0	345,722	0	345,722
Walla Walla Community College: Basic Skills/Computer Lab	573,000	0	573,000	0
Walla Walla Community College: Health Science Facility	0	0	7,261,400	0
Walla Walla Community College: Parent/Child Center Replacement	0	0	0	222,907
Wenatchee Valley College: Greenhouse Replacement	0	0	0	441,360
Wenatchee Valley College: Portable Replacement	0	0	2,000,000	0
Whatcom Community College: Classroom/Lab Building	10,932,400	372,634	10,932,400	372,634
Yakima Valley Community College: Higher Education Center	0	4,214,248	0	4,214,248
Yakima Valley Community College: Renovation - Sundquist Annex	3,852,700	0	3,852,700	0
Total	352,682,236	121,845,048	417,449,162	173,240,756
Total Higher Education	607,788,889	245,485,048	797,420,815	379,313,756

2003-05 Capital Budget
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	Debt Limit Bonds		Total Appropriated Funds	
	New App	Reapp	New App	Reapp
Public Schools				
State Board of Education				
School Construction Assistance Grants	122,050,000	0	399,768,513	0
State School Construction Assistance Grants Reappropriation	0	36,946	0	246,036,946
Total	122,050,000	36,946	399,768,513	246,036,946
Public Schools				
State School Construction Assistance Program Staff	0	0	0	100,000
State School Construction Assistance Program Staff	0	0	2,038,390	0
Total	0	0	2,038,390	100,000
Total Public Schools	122,050,000	36,946	401,806,903	246,136,946

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	Debt Limit Bonds		Total Appropriated Funds	
	New App	Reapp	New App	Reapp
Other Education				
State School for the Blind				
Ahlsten: Material Center & Braille Production Reapprop	0	1,084,179	0	1,084,179
Boiler House Renovation/Electrical Vault Replacement	668,000	0	668,000	0
Campus Preservation Reappropriation	0	401,426	0	401,426
Distance Learning Center/Covered Play Area Reapprop	0	2,213,226	0	2,213,226
Facility Preservation	770,000	0	770,000	0
Irwin, Old Main, Kennedy, and Dry Building Preservation Reapprop	0	233,555	0	233,555
Kennedy, Dry and Irwin Buildings Preservation	2,279,000	0	2,279,000	0
Total	3,717,000	3,932,386	3,717,000	3,932,386
State School for the Deaf				
School Campus Redevelopment	250,000	0	250,000	0
Washington State Historical Society				
Lewis & Clark Trail Interpretive Infrastructure Grant Program	1,000,000	1,000,000	1,000,000	1,000,000
Lewis and Clark Station Camp Park Project	0	2,000,000	0	2,000,000
Olympia-State Capital Museum Preservation Projects	0	56,000	0	56,000
Stadium Way Research Center-Code Violation Correction	461,200	0	461,200	0
Tacoma - State History Museum Preservation Projects	0	270,000	0	270,000
Tacoma-Stadium Way Research Center Preservation Projects	0	68,830	0	68,830
Washington Heritage Project	0	1,500,000	0	1,500,000
Washington Heritage Project	4,000,000	0	4,000,000	0
Total	5,461,200	4,894,830	5,461,200	4,894,830
Total Other Education	9,428,200	8,827,216	9,428,200	8,827,216
Projects Total	1,337,554,020	529,611,903	2,570,150,708	1,910,746,411

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Senate Passed

Debt Limit Bonds		Total Appropriated Funds	
New App	Reapp	New App	Reapp

REAPPROPRIATION ADJUSTMENTS

2003-05 Capital Budget
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	Debt Limit Bonds		Total Appropriated Funds	
	New App	Reapp	New App	Reapp
Human Services				
Dept of Social and Health Services				
Green Hill School-Intensive Management Unit: Renovation	-3,200,000	0	-3,200,000	0
Maple Lane School-Multi-Services Building: Renovation	<u>-227,695</u>	<u>0</u>	<u>-227,695</u>	<u>0</u>
Total	-3,427,695	0	-3,427,695	0
Total Human Services	<u><u>-3,427,695</u></u>	<u><u>0</u></u>	<u><u>-3,427,695</u></u>	<u><u>0</u></u>

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Senate Passed

	Debt Limit Bonds		Total Appropriated Funds	
	New App	Reapp	New App	Reapp
Natural Resources				
Department of Ecology				
Water Irrigation Efficiencies	-2,650,000	0	-5,767,000	0
Water Measuring Devices	-2,700,000	0	-2,700,000	0
Total	<u>-5,350,000</u>	<u>0</u>	<u>-8,467,000</u>	<u>0</u>
Interagency Comm for Outdoor Rec				
Wildlife & Recreation Program (WWRP)	-10,386,974	0	-10,386,974	0
Department of Natural Resources				
Minor Works - Health & Safety	343,575	0	913,221	0
Total Natural Resources	<u>-15,393,399</u>	<u>0</u>	<u>-17,940,753</u>	<u>0</u>

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	Debt Limit Bonds		Total Appropriated Funds	
	New App	Reapp	New App	Reapp
Higher Education				
University of Washington				
UW Emergency Power Expansion - Phase I	0	0	-700,000	0
UW Emergency Power Expansion - Phase II	1,500,000	0	2,200,000	0
UW Minor Repairs Programs	-500,000	0	0	0
UW Special Projects - Code Requirements	-1,000,000	0	0	0
UW Urgent Deferred Renewal/Modernization	0	0	-1,500,000	0
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Washington State University				
WSU Branch Campuses - 01-03 Minor Capital Projects	0	0	-300,000	0
WSU Pullman - 01-03 Minor Capital Preservation / Renewal (MCR)	0	0	-200,000	0
WSU Pullman - 01-03 Minor Capital Safety / Environmental	0	0	-200,000	0
WSU Pullman - Education Addition Cleveland Hall	0	0	200,000	0
WSU Spokane Riverpoint - Academic Center Bldg: New Facility	0	0	500,000	0
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Reappropriation Adjustments Total	-18,821,094	0	-21,368,448	0
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TOTALS				
Projects Total	1,337,554,020	529,611,903	2,570,150,708	1,910,746,411
Reappropriation Adjustments Total	<u>-18,821,094</u>	<u>0</u>	<u>-21,368,448</u>	<u>0</u>
Statewide Total	1,318,732,926	529,611,903	2,548,782,260	1,910,746,411