

2003-05 Transportation Budget
SHTC Committee Passed
TOTAL OPERATING AND CAPITAL BUDGET
Total Appropriated
(Dollars in Thousands)

April 8, 2003
4:45 pm

Department of Transportation	3,562,803
Pgm C - Information Technology	70,695
Pgm D - Hwy Mgmt & Facilities-Op	31,048
Pgm D - Plant Construction & Supv	14,933
Pgm F - Aviation	6,039
Pgm H - Pgm Delivery Mgmt & Suppt	49,410
Pgm I1 - Improvements - Mobility	976,676
Pgm I7 - Tacoma Narrows Br	613,300
Pgm K - Transpo Economic Part-Op	1,011
Pgm M - Highway Maintenance	289,029
Pgm P1 - Preservation - Roadway	656,439
Pgm Q - Traffic Operations	42,821
Pgm Q - Traffic Operations - Cap	26,198
Pgm S - Transportation Management	27,554
Pgm T - Transpo Plan, Data & Resch	46,399
Pgm U - Charges from Other Agys	61,082
Pgm V - Public Transportation	26,277
Pgm W - WA State Ferries-Cap	180,988
Pgm X - WA State Ferries-Op	308,521
Pgm Y - Rail - Op	35,075
Pgm Y - Rail - Cap	46,299
Pgm Z - Local Programs-Operating	9,049
Pgm Z - Local Programs-Capital	43,960
Washington State Patrol	253,733
Field Operations Bureau	177,869
Support Services Bureau	73,089
Capital	2,775
Department of Licensing	186,844
Management & Support Services	14,001
Information Systems	19,511
Vehicle Services	65,065
Driver Services	88,267
Legislative Transportation Comm	2,374
Board of Pilotage Commissioners	272
Utilities and Transportation Comm	293
WA Traffic Safety Commission	20,452
Marine Employees' Commission	412
Transportation Commission	807
Freight Mobility Strategic Invest	616
State Parks and Recreation Comm	972
Department of Agriculture	315
State Employee Compensation Adjust	7,106
Local Boards Coordinated Program	295,123
Total	4,332,122