
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: S-4879.4/04 4th draft

ATTY/TYPIST: ML:seg

BRIEF DESCRIPTION: Adopting a supplemental capital budget.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.99E.025, 70.146.030, and 43.82.010; amending 2003 1st sp.s. c 26 ss
4 101, 104, 105, 107, 110, 169, 234, 313, 312, 317, 340, 367, 369, 394,
5 397, 406, 501, 743, 678, 738, 130, 135, 267, 273, 304, 310, 315, 356,
6 379, 389, 390, 412, 425, 426, 601, 603, 606, 615, 633, 659, 702, 786,
7 798, 801, 695, 784, 787, 795, 905, 907, and 915 (uncodified); adding
8 new sections to 2003 1st sp.s. c 26 (uncodified); adding a new section
9 to chapter 89.08 RCW; adding a new section to chapter 39.33 RCW;
10 creating a new section; and declaring an emergency.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

12 NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
13 adopted making changes to existing appropriations and making new
14 appropriations which, subject to the provisions set forth in this act,
15 the several dollar amounts hereinafter specified, or so much thereof as
16 shall be necessary to accomplish the purposes designated, are hereby
17 appropriated and authorized to be incurred for capital purposes for the
18 biennium ending June 30, 2005, out of the several funds specified in
19 this act.

PART 1

CORRECTIONS TO 2003-2005 CAPITAL BUDGET

Sec. 101. 2003 1st sp.s. c 26 s 101 (uncodified) is amended to read as follows:

FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

Capital Budget Studies (04-1-950)

(1) The ((appropriations)) appropriation in this section ((are)) is provided solely for capital studies, projects, and tasks pursuant to sections 923 and 924 of this act.

(2) The reappropriation in this section is from 2001 2nd sp.s. c 8 s 149 for the office of financial management.

Reappropriation:

State Building Construction Account--State \$164,000

Appropriation:

State Building Construction Account--State \$500,000

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$0

TOTAL \$664,000

Sec. 102. 2003 1st sp.s. c 26 s 104 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (88-2-002)

Reappropriation:

State Building Construction Account--State \$558,000

((Rural Washington Loan Account--Federal \$4,739,295

Subtotal Reappropriation \$5,297,295))

Appropriation:

Rural Washington Loan Account--State \$4,542,969

Prior Biennia (Expenditures) ((\$2,353,072))

\$2,549,398

Future Biennia (Projected Costs) \$0

TOTAL \$7,650,367

1	Seattle art museum	Seattle	\$700,000
2	Squaxin Island museum	Shelton	\$100,000
3	Vashon allied arts	Vashon	\$80,000
4	Velocity dance center	Seattle	\$35,000
5	Western Washington center for the arts	Port Orchard	\$165,000
6	((World kite museum	Long Beach	(\$32,000))
7	TOTAL		(\$4,500,000))
8			<u>\$4,468,000</u>

9 Appropriation:

10	State Building Construction Account--State	(\$4,500,000)
11		<u>\$4,468,000</u>
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$16,000,000
14	TOTAL	(\$20,500,000)
15		<u>\$20,468,000</u>

16 **Sec. 105.** 2003 1st sp.s. c 26 s 110 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
19 Community Economic Revitalization Board (CERB) (04-4-008)

20 The appropriation in this section is subject to the following
21 conditions and limitations: ~~((The))~~ A maximum of twenty-five percent
22 of the appropriation in this section ~~((is provided solely for loans to~~
23 ~~local governments))~~ may be used for grants.

24 Appropriation:

25	Public Facility Construction Loan Revolving	
26	Account--State	\$11,491,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$36,718,769
29	TOTAL	\$48,209,769

30 NEW SECTION. **Sec. 106.** A new section is added to 2003 1st sp.s.
31 c 26 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
33 Drinking Water Assistance Program (00-2-007)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: Funding from the state public works trust
3 fund shall be matched with new federal sources to improve the quality
4 of drinking water in the state, and shall be used solely for projects
5 that achieve the goals of the federal safe drinking water act.

6 Reappropriation:

7	Drinking Water Assistance Account--State	\$3,983,356
8	Prior Biennia (Expenditures)	\$3,716,644
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$7,700,000

11 **Sec. 107.** 2003 1st sp.s. c 26 s 169 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

14 Engineering and Architectural Services (04-2-014)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The appropriation in this section shall be used to provide
18 project management services to state agencies as required by RCW
19 43.19.450 that are essential and mandated activities defined as core
20 services and are included in the engineering and architectural
21 services' responsibilities and task list for general public works
22 projects of normal complexity. The general public works projects
23 included are all those financed by the state capital budget for the
24 biennium ending June 30, 2005, with individual total project values up
25 to \$20 million.

26 (2) The department may negotiate agreements with agencies for
27 additional fees to manage projects financed by financial contracts,
28 other alternative financing, projects with a total value greater than
29 \$20 million, or for the nonstate funded portion of projects with mixed
30 funding sources.

31 (3) The department shall review each community and technical
32 college request and the requests of other client agencies for funding
33 any project over \$2.5 million for inclusion in the 2004 supplemental
34 capital budget and the 2005-07 capital budget to ensure that the amount
35 requested by the agency is appropriate for predesign, design, and
36 construction, depending on the phase of the project being requested.

1 The department shall pay particular attention: (a) That the budgeted
2 amount requested is at an appropriate level for the various components
3 that make up the cost of the project such as project management; and
4 (b) that standard measurements such as cost per square foot are
5 reasonable. The department shall also assist the office of financial
6 management with review of other agency projects as requested.

7 Appropriation:

8	Charitable, Educational, Penal, and Reformatory	
9	Institutions Account--State	\$140,000
10	State Building Construction Account--State	(\$6,009,000)
11		<u>\$9,236,000</u>
12	Thurston County Capital Facilities Account--State	(\$3,437,000)
13		<u>\$210,000</u>
14	Subtotal Appropriation	\$9,586,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$9,586,000

18 NEW SECTION. **Sec. 108.** A new section is added to 2003 1st sp.s.
19 c 26 (uncodified) to read as follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

21 Eastern State Hospital: Legal Offender Unit (98-2-002)

22 Reappropriation:

23	State Building Construction Account--State	\$250,000
24	Prior Biennia (Expenditures)	\$15,330,537
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$15,580,537

27 **Sec. 109.** 2003 1st sp.s. c 26 s 234 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF HEALTH**

30 Drinking Water Assistance Program (04-4-003)

31 The appropriation in this section is subject to the following
32 conditions and limitations: This appropriation is provided solely for
33 an interagency agreement with the department of community, trade, and
34 economic development to make, in cooperation with the public works

1 board, loans to local governments and public water systems for projects
2 and activities to protect and improve the state's drinking water
3 facilities and resources.

4 Appropriation:

5	Drinking Water Assistance Account--Federal	((\$28,122,000))
6		<u>\$46,222,000</u>
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	((\$28,122,000))
10		<u>\$46,222,000</u>

11 **Sec. 110.** 2003 1st sp.s. c 26 s 313 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14 Centennial Clean Water Program (04-4-007)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Up to \$7,547,044 of the water quality account appropriation is
18 provided for the extended grant payment to Metro/King county.

19 (2) Up to \$10,000,000 of the state building construction account--
20 state appropriation is provided for the extended grant payment to
21 Spokane for the Spokane-Rathdrum Prairie aquifer.

22 (3) \$2,000,000 of the state building construction account--state
23 appropriation is provided solely for water quality facility grants for
24 communities with a population of less than 5,000. The department shall
25 give priority consideration to: (a) Communities subject to a
26 regulatory order from the department of ecology for noncompliance with
27 water quality regulations; (b) projects for which design work has been
28 completed; and (c) projects with a local match from reasonable water
29 quality rates and charges.

30 (4) ~~((~~\$1,500,000~~ of the state building construction state~~
31 ~~appropriation is provided solely for water conveyance facilities to~~
32 ~~implement the 1996 memorandum of agreement regarding utilization of~~
33 ~~Skagit river basin water resources for in stream and out of stream~~
34 ~~purposes.~~

35 (+5)) \$4,000,000 of the state building construction account--state

1 appropriation is provided solely for a grant to the city of Duvall for
2 construction of a sewage treatment plant.

3 ~~((+6))~~ (5) \$1,000,000 of the state building construction account--
4 state appropriation is provided solely for the Klickitat wastewater
5 treatment project.

6 ~~((+7))~~ (6) The remaining appropriation in this section is provided
7 for statewide water quality implementation and planning grants and
8 loans. The department shall give priority consideration to projects
9 located in basins with critical or depressed salmonid stocks.

10 ~~((+8))~~ (7) In addition to the annual project progress reporting
11 requirement of RCW 43.88.160(3), the department shall file quarterly
12 project progress reports with the office of financial management.

13 (8) \$1,000,000 of the appropriations is to assist the city of
14 Enumclaw with waste water treatment upgrades to address phosphorus
15 loading in the White river.

16 Appropriation:

17	State Building Construction Account--State	((\$30,452,000))
18		<u>\$29,952,000</u>
19	Water Quality Account--State	\$15,948,000
20	Subtotal Appropriation	((\$46,400,000))
21		<u>\$45,900,000</u>
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$200,000,000
24	TOTAL	((\$246,400,000))
25		<u>\$245,900,000</u>

26 **Sec. 111.** 2003 1st sp.s. c 26 s 312 (uncodified) is amended to
27 read as follows:

28 **FOR THE DEPARTMENT OF ECOLOGY**

29 Centennial Clean Water Fund (02-4-007) and (86-2-007)

30 The reappropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The reappropriation is subject to the conditions and
33 limitations of section 315, chapter 8, Laws of 2001 2nd sp. sess.

34 (2) The reappropriation for project number 86-2-007 is \$793,214 for
35 the public works assistance account and \$220,040 for the water quality

1 account. The remainder, \$18,083,411 for the water quality account, is
2 for project number 02-4-007.

3 Reappropriation:

4	<u>Public Works Assistance Account--State</u>	<u>\$793,214</u>
5	Water Quality Account--State	((\$20,210,510))
6		<u>\$18,303,451</u>
7	<u>Subtotal Reappropriation</u>	<u>\$19,096,665</u>
8	Prior Biennia (Expenditures)	((\$115,983,563))
9		<u>\$117,890,622</u>
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	((\$136,194,073))
12		<u>\$136,987,287</u>

13 **Sec. 112.** 2003 1st sp.s. c 26 s 317 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**
16 Padilla Bay Expansion (02-2-006)

17 Reappropriation:

18	General Fund--Federal	((\$1,472,891))
19		<u>\$1,374,553</u>
20	State Building Construction Account--State	((\$693,353))
21		<u>\$651,208</u>
22	Subtotal Reappropriation	((\$2,166,244))
23		<u>\$2,025,761</u>

24 Appropriation:

25	General Fund--Federal	((\$2,417,196))
26		<u>\$2,562,128</u>
27	State Building Construction Account--State	\$568,804
28	Subtotal Appropriation	((\$2,986,000))
29		<u>\$3,130,932</u>
30	Prior Biennia (Expenditures)	((\$527,756))
31		<u>\$668,239</u>
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	((\$5,680,000))
34		<u>\$5,824,932</u>

1 **Sec. 113.** 2003 1st sp.s. c 26 s 340 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE PARKS AND RECREATION COMMISSION**

4 Iron Horse Trail (04-2-016)

5 ~~((The appropriation in this section is subject to the following~~
6 ~~conditions and limitations:~~

7 ~~(1) In addition to the annual project progress reporting~~
8 ~~requirement of RCW 43.88.160(3), the commission shall file quarterly~~
9 ~~project progress reports with the office of financial management.~~

10 ~~(2) The commission shall submit a study of potential user fees that~~
11 ~~could support maintenance, operation, and capital renewal costs of the~~
12 ~~agency's three cross-state trails. This study must be submitted to the~~
13 ~~office of financial management by June 30, 2004.)~~

14 The appropriation in this section is subject to the following
15 conditions and limitations: The commission shall submit a study of
16 potential user fees that could support maintenance, operation, and
17 capital renewal costs of the commission's three cross-state trails.
18 This study must be submitted to the office of financial management by
19 June 30, 2004.

20 Appropriation:

21	((State Building Construction Account--State))	
22	<u>Parks Renewal and Stewardship Account--State</u> \$262,500
23	Prior Biennia (Expenditures) \$0
24	Future Biennia (Projected Costs) \$0
25	TOTAL \$262,500

26 **Sec. 114.** 2003 1st sp.s. c 26 s 367 (uncodified) is amended to
27 read as follows:

28 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

29 Salmon Recovery (00-2-001)

30 The reappropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The agency shall report to the legislature by December 1, 2003,
33 on the reason for funds in this section not being expended.

34 (2) \$974,000 of this 2004 amendment is for a fund balance
35 adjustment.

36 Reappropriation:

1 also include a list and description of all other activities funded by
2 the board including consulting contracts, lead entity and regional
3 recovery board contracts, a description of each of these activities,
4 and the timeline for their completion.

5 Appropriation:

6	General Fund--Federal	\$34,375,000
7	State Building Construction Account--State	\$12,000,000
8	Subtotal Appropriation	\$46,375,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$46,375,000

12 **Sec. 116.** 2003 1st sp.s. c 26 s 394 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 Job Creation and Infrastructure Projects (03-1-001)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The reappropriation shall support the projects as listed in
19 section 212, chapter 238, Laws of 2002.

20 (2) The legislature does not intend to reappropriate amounts not
21 expended by June 30, 2005.

22 Reappropriation:

23	State Building Construction Account--State	(\$970,000)
24		<u>\$1,285,000</u>
25	Prior Biennia (Expenditures)	(\$2,070,000)
26		<u>\$1,755,000</u>
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$3,040,000

29 **Sec. 117.** 2003 1st sp.s. c 26 s 397 (uncodified) is amended to
30 read as follows:

31 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 Fish and Wildlife Population and Habitat Protection (04-1-002)

33 The appropriations in this section are subject to the following
34 conditions and limitations:

1 ((1)) \$400,000 of the wildlife account--state appropriation is
2 provided solely for upland wildlife habitat.

3 ~~((2) \$500,000 of the wildlife account state appropriation is~~
4 ~~provided solely to maintain existing mitigation agreements in the Snake~~
5 ~~river region for upland habitat and additional agreements with~~
6 ~~landowners.))~~

7 Appropriation:

8	General Fund--Federal	\$2,830,000
9	General Fund--Private/Local	\$3,500,000
10	State Building Construction Account--State	\$2,400,000
11	Wildlife Account--State	(((\$1,700,000))
12		<u>\$1,200,000</u>
13	Subtotal Appropriation	(((\$10,430,000))
14		<u>\$9,930,000</u>
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	(((\$10,430,000))
18		<u>\$9,930,000</u>

19 **Sec. 118.** 2003 1st sp.s. c 26 s 406 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 Minor Works (02-2-001) and (00-2-011)

23 Reappropriation:

24	Forest Development Account--State	\$256,230
25	Resources Management Cost Account--State	\$482,466
26	State Building Construction Account--State	\$455,575
27	Agricultural College Trust Management Account--State	\$68,950
28	Subtotal Reappropriation	\$1,263,221
29	Prior Biennia (Expenditures)	\$6,006,779
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$7,270,000

32 **Sec. 119.** 2003 1st sp.s. c 26 s 501 (uncodified) is amended to
33 read as follows:

34 **FOR THE WASHINGTON STATE PATROL**

35 Seattle Toxicology Lab ~~((+00-2-009))~~ (00-2-008)

1 Appropriation:

2	State Building Construction Account--State	\$800,000
3	Prior Biennia (Expenditures)	\$12,059,864
4	Future Biennia (Projected Costs)	\$1,655,000
5	TOTAL	\$14,514,864

6 **Sec. 120.** 2003 1st sp.s. c 26 s 743 (uncodified) is amended to
7 read as follows:

8 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

9 South Puget Sound Community College: Humanities/General Education
10 Complex (00-2-679)

11 Reappropriation:

12	((Education Construction Account--State))	
13	<u>State Building Construction Account--State</u>	\$1,092,690

14 Appropriation:

15	State Building Construction Account--State	\$17,350,248
16	Prior Biennia (Expenditures)	\$812,310
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$19,255,248

19 NEW SECTION. **Sec. 121.** A new section is added to 2003 1st sp.s.
20 c 26 (uncodified) to read as follows:

21 **FOR THE STATE PARKS AND RECREATION COMMISSION**

22 Leadbetter Property (04-1-026)

23 Reappropriation:

24	General Fund--Federal	\$107,933
25	Prior Biennia (Expenditures)	\$886,067
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$994,000

28 **Sec. 122.** 2003 1st sp.s. c 26 s 678 (uncodified) is amended to
29 read as follows:

30 **FOR CENTRAL WASHINGTON UNIVERSITY**

31 CWU/Des Moines Higher Education Center (02-2-101)

32 Reappropriation:

33	State Building Construction Account--State	(\$2,500,000)
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1		<u>\$2,200,000</u>
2	Appropriation:	
3	State Building Construction Account--State	\$1,438,000
4	(Community and Technical College Capital Projects	
5	Account--State) <u>Gardner-Evans Higher Education</u>	
6	<u>Construction Account--State</u>	\$2,962,000
7	Central Washington University Capital Projects	
8	Account--State	\$3,600,000
9	Subtotal Appropriation	\$8,000,000
10	Prior Biennia (Expenditures)	\$75,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	((\$10,575,000))
13		<u>\$10,275,000</u>

14 **Sec. 123.** 2003 1st sp.s. c 26 s 738 (uncodified) is amended to
15 read as follows:

16 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

17 Highline Community College: Higher Ed Center/Childcare (00-2-678)

18 Reappropriation:

19	State Building Construction Account--State	\$985,949
20	Appropriation:	
21	Gardner-Evans Higher Education Construction	
22	Account--State	((\$14,654,000))
23		<u>\$11,692,000</u>
24	Community and Technical College Capital Projects	
25	Account--State	((\$3,898,000))
26		<u>\$6,860,000</u>
27	Subtotal Appropriation	\$18,552,000
28	Prior Biennia (Expenditures)	\$1,359,051
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$20,897,000

(End of part)

PART 2

CAPITAL PROJECTS/PROGRAMS

Sec. 201. 2003 1st sp.s. c 26 s 130 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Account (04-4-002)

The appropriations in this section are subject to the following conditions and limitations:

(1) Expenditures of the appropriation shall comply with RCW 70.119A.170.

(2)(a) The state building construction account appropriation is provided solely to provide assistance to counties, cities, and special purpose districts to identify, acquire, and rehabilitate public water systems that have water quality problems or have been allowed to deteriorate to a point where public health is an issue. Eligibility is confined to applicants that already own at least one group A public water system and that demonstrate a track record of sound drinking water utility management. Funds may be used for: Planning, design, and other preconstruction activities; system acquisition; and capital construction costs.

(b) The state building construction account appropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this appropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to this appropriation.

Appropriation:

Drinking Water Assistance Account--State	((\$8,500,000))
	<u>\$12,700,000</u>
State Building Construction Account--State	\$4,000,000

1	Subtotal Appropriation	((\$12,500,000))
2		<u>\$16,700,000</u>
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$32,400,000
5	TOTAL	((\$44,900,000))
6		<u>\$49,100,000</u>

7 **Sec. 202.** 2003 1st sp.s. c 26 s 135 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

10 Lewis and Clark Confluence Project (04-2-954)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation in this section shall
13 meet the requirements of section 151(1) of this act.

14 Appropriation:

15	State Building Construction Account--State	((\$3,000,000))
16		<u>\$5,000,000</u>
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	((\$3,000,000))
20		<u>\$5,000,000</u>

21 NEW SECTION. **Sec. 203.** A new section is added to 2003 1st sp.s.
22 c 26 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

24 Port of Walla Walla Land Acquisition (2004-4-961)

25 Appropriation:

26	State Building Construction Account--State	\$2,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,000,000

30 NEW SECTION. **Sec. 204.** A new section is added to 2003 1st sp.s.
31 c 26 (uncodified) to read as follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

33 Capital Budget and Facilities Management Enhancement (05-2-850)

1 The appropriation in this section is subject to the following
 2 conditions and limitations: The purpose of this appropriation is to
 3 implement the recommendations of the higher education facilities
 4 preservation study and other related budget and financial management
 5 system improvements. These improvements should also be applicable to
 6 nonhigher education institutions.

7 Appropriation:

8	Education Construction Account--State	\$150,000
9	Charitable, Educational, Reformatory, and Penal	
10	Institutions Account--State	\$15,000
11	Subtotal Appropriation	\$165,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$165,000

15 NEW SECTION. **Sec. 205.** A new section is added to 2003 1st sp.s.
 16 c 26 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

18 Legislative Building: Rehabilitation and Capital Addition
 19 (2001-1-008)

20 The appropriations in this section are subject to the following
 21 conditions and limitations: \$1,400,000 of the state building
 22 construction account--state appropriation is provided for the costs of
 23 equipping the Legislative building for technology infrastructure,
 24 including computer wiring closets, audio and video connections, and
 25 wireless computer capabilities.

26 Reappropriation:

27	State Building Construction Account--State	\$6,000,000
28	Capitol Historic District Construction	
29	Account--State	\$68,450,000
30	Subtotal Appropriation	\$74,450,000

31 Appropriation:

32	State Building Construction Account--State	\$2,500,000
33	Thurston County Capital Facilities	
34	Account--State	\$2,300,000
35	Subtotal Appropriation	\$4,800,000

1 Prior Biennia (Expenditures) \$26,031,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$107,281,000

4 NEW SECTION. **Sec. 206.** A new section is added to 2003 1st sp.s.
 5 c 26 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

7 Cherberg Building: Rehabilitation (2002-1-005)

8 The appropriation in this section is subject to the following
 9 conditions and limitations: The appropriation is for the purpose of
 10 furthering the John A. Cherberg building rehabilitation project,
 11 including but not limited to the following: Project final design and
 12 initial phase of reconstruction; purchase and remodel of the two
 13 modular buildings currently owned by the Legislative building
 14 rehabilitation project; and remodel of a portion of the Joel M.
 15 Pritchard building for use as swing space during reconstruction.

16 Appropriation:

17 State Building Construction Account--State \$5,000,000
 18 Prior Biennia (Expenditures) \$695,000
 19 Future Biennia (Projected Costs) \$15,429,000
 20 TOTAL \$21,124,000

21 NEW SECTION. **Sec. 207.** A new section is added to 2003 1st sp.s.
 22 c 26 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF CORRECTIONS**

24 Washington Corrections Center for Women: Sewer Connection Fee
 25 (05-2-002)

26 Appropriation:

27 State Building Construction Account--State \$140,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$140,000

31 NEW SECTION. **Sec. 208.** A new section is added to 2003 1st sp.s.
 32 c 26 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 Statewide: Water system Plans (05-1-003)

3 Appropriation:

4	State Building Construction Account--State	\$110,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$110,000

8 **Sec. 209.** 2003 1st sp.s. c 26 s 267 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 Minor Works - Health, Safety, and Code (04-1-021)

12 Appropriation:

13	State Building Construction Account--State	(\$4,000,000)
14		<u>\$3,750,000</u>
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	(\$4,000,000)
18		<u>3,750,000</u>

19 **Sec. 210.** 2003 1st sp.s. c 26 s 273 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 Master Planning (04-4-950)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation is provided solely for the department to
26 contract for master planning services.

27 (2) The department shall incorporate the integration of operating
28 and capital in the scope of work and master planning effort to include
29 a minimum six-year planning horizon.

30 (3) The master plan shall include an analysis of forecasted
31 offender population growth, gender, custody level, population and
32 medical needs, infrastructure needs, and a system-wide view of facility
33 needs. Alternatives should be generated that include the management of
34 excess capacity, such as rental beds, regional jails, and other options
35 to add capacity to the existing system at the same or a lower cost than

1 new construction of prison beds and eventual operating costs. These
2 alternatives shall include an exploration of using other state
3 facilities that are currently being reviewed as part of a master
4 planning process.

5 (4) The plan shall consider strategies to integrate capital and
6 operating planning and improve efficiencies in both areas.

7 ((+6)) (5) The department shall not deduct any portion of this
8 amount for administrative costs related to new staffing.

9 Appropriation:

10	State Building Construction Account--State	\$500,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$500,000

14 **Sec. 211.** 2003 1st sp.s. c 26 s 304 (uncodified) is amended to
15 read as follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Local Toxics Grants to Locals for Cleanup and Prevention (04-4-008)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) \$8,000,000 of the appropriation is provided solely for a grant
21 to the port of Ridgefield to continue clean-up actions on port-owned
22 property.

23 (2) \$1,200,000 of the appropriation is provided solely to assist
24 the city of Spokane with a brownfield clean-up at the "Summit
25 Properties."

26 Appropriation:

27	Local Toxics Control Account--State	(\$45,000,000)
28		<u>\$46,450,000</u>
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	(\$45,000,000)
32		<u>\$46,450,000</u>

33 NEW SECTION. **Sec. 212.** A new section is added to 2003 1st sp.s.
34 c 26 (uncodified) to read as follows:

1 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

2 Agency Omnibus Minor Works (2004-1-002)

3 Appropriation:

4	State Building Construction Account--State	\$50,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$50,000

8 NEW SECTION. **Sec. 213.** A new section is added to 2003 1st sp.s.
9 c 26 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF ECOLOGY**

11 Water Conveyance Infrastructure Projects (04-2-001)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) \$1,500,000 of the state and local improvement revolving
15 account--state appropriation is provided solely for water conveyance
16 facilities to implement the 1996 memorandum of agreement regarding
17 utilization of Skagit river basin water resources for in-stream and
18 out-of-stream purposes.

19 (2) \$300,000 of the state and local improvement revolving account--
20 state is provided solely for the Bertrand watershed improvement
21 district to address unpermitted water use and environmental compliance
22 and fund early action planning, feasibility studies, and construction
23 of early action projects.

24 (3) \$1,600,000 of the state and local improvement revolving
25 account--state is provided solely for the Middle Fork Nooksack river
26 water diversion system.

27 (4) First priority for funding from the remaining appropriation
28 shall be the following projects: Piping and the removal of two
29 irrigation diversions from Parke creek; piping in the upper Yakima
30 river; piping for Bull canal; piping for the Buena irrigation district;
31 piping for the Lowden number 2 and number 7 ditch; and piping for the
32 Quincy-Columbia Basin irrigation district.

33 Appropriation:

34	State and Local Improvement Revolving	
35	Account (Water Supply Facilities)--State	\$6,400,000
36	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$6,400,000

3 NEW SECTION. **Sec. 214.** A new section is added to 2003 1st sp.s.
4 c 26 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

6 Sunnyside Valley Irrigation District Water Conservation (04-4-004)

7 Appropriation:

8	Water Quality Account--State	\$525,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$8,705,000
11	TOTAL	\$9,230,000

12 **Sec. 215.** 2003 1st sp.s. c 26 s 310 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF ECOLOGY**

15 Water Irrigation Efficiencies (01-H-010)

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The appropriation and reappropriation are provided solely to
19 provide grants to conservation districts to assist the agricultural
20 community to implement water conservation measures and irrigation
21 efficiencies in the 16 critical basins. A conservation district
22 receiving funds shall manage each grant to ensure that a portion of the
23 water saved by the water conservation measure or irrigation efficiency
24 will be placed as a purchase or a lease in the trust water rights
25 program to enhance instream flows. The proportion of saved water
26 placed in the trust water rights program must be equal to the
27 percentage of the public investment in the conservation measure or
28 irrigation efficiency. The percentage of the public investment may not
29 exceed 85 percent of the total cost of the conservation measure or
30 irrigation efficiency. In awarding grants, a conservation district
31 shall give first priority to family farms.

32 (2) By February 1, (~~2003~~) 2004, the state conservation commission
33 shall submit a progress report to the appropriate standing committees
34 of the legislature on: (a) The amount of public funds expended from

1 this section; and (b) the location and amount of water placed in the
2 trust water rights program pursuant to this section.

3 (3) \$344,000 of the water quality account reappropriation is
4 provided for water leases or projects in the Yakima river basin for
5 aquifer recharge necessary to allow the use of drought wells to meet
6 essential irrigation needs. Essential irrigation needs is defined as
7 eighty percent of the water a farmer would ordinarily receive from the
8 irrigation district, less the water that is actually delivered and
9 regardless of crops grown.

10 Reappropriation:

11	State and Local Improvements Revolving Account	
12	(Water Supply Facilities)--State	\$2,650,000
13	Water Quality Account--State	((\$3,117,000))
14		<u>\$2,148,708</u>
15	Subtotal Reappropriation	((\$5,767,000))
16		<u>\$4,798,708</u>

17 Appropriation:

18	State Building Construction Account--State	\$1,000,000
19	<u>State and Local Improvement Revolving</u>	
20	<u>Account (Water Supply Facilities)--State</u>	<u>\$1,500,000</u>
21	Prior Biennia (Expenditures)	\$3,233,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	((\$10,000,000))
24		<u>\$10,531,708</u>

25 NEW SECTION. Sec. 216. A new section is added to 2003 1st sp.s.
26 c 26 (uncodified) to read as follows:

27 **FOR THE DEPARTMENT OF ECOLOGY**

28 Quad City Water Right Mitigation (04-2-003)

29 Appropriation:

30	Water Quality Account--State	\$2,750,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$2,750,000

34 **Sec. 217.** 2003 1st sp.s. c 26 s 315 (uncodified) is amended to
35 read as follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**
2 Water Pollution Control Program (04-4-002)
3 Appropriation:
4 Water Pollution Control Revolving
5 Account--State ((~~\$66,663,333~~))
6 \$68,254,224
7 Water Pollution Control Revolving
8 Account--Federal \$44,466,666
9 Subtotal Appropriation ((~~\$111,129,999~~))
10 \$112,720,890
11 Prior Biennia (Expenditures) \$0
12 Future Biennia (Projected Costs) \$462,000,000
13 TOTAL ((~~\$573,129,999~~))
14 \$574,720,890

15 NEW SECTION. **Sec. 218.** A new section is added to 2003 1st sp.s.
16 c 26 (uncodified) to read as follows:

17 **FOR THE STATE PARKS AND RECREATION COMMISSION**
18 Unforeseen Needs - Special Federal and Local Projects (04-2-024)
19 Appropriation:
20 General Fund--Federal \$250,000
21 General Fund--Local \$250,000
22 Subtotal Appropriation \$500,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$2,000,000
25 TOTAL \$2,500,000

26 **Sec. 219.** 2003 1st sp.s. c 26 s 356 (uncodified) is amended to
27 read as follows:

28 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**
29 Firearms and Archery Range Recreation Program (FARR) (04-4-006)
30 Appropriation:
31 Firearms Range Account--State ((~~\$150,000~~))
32 \$250,000
33 Prior Biennia (Expenditures) \$0
34 Future Biennia (Projected Costs) \$0

1 TOTAL ((\$150,000))
2 \$250,000

3 **Sec. 220.** 2003 1st sp.s. c 26 s 379 (uncodified) is amended to
4 read as follows:

5 **FOR THE STATE CONSERVATION COMMISSION**

6 Conservation Reserve Enhancement Program (00-2-004 and 04-4-004)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The reappropriation in this section is for project number 00-2-
10 004. The appropriation is for project number 04-4-004.

11 (2) The total cumulative dollar value of state conservation reserve
12 enhancement program grant obligations incurred by the conservation
13 commission and conservation districts shall not exceed \$20,000,000, as
14 provided in the conservation reserve enhancement program agreement
15 between the United States department of agriculture, commodity credit
16 corporation, and the state of Washington executed on October 19, 1998,
17 and subsequent amendments.

18 Reappropriation:

19 State Building Construction Account--State \$1,000,000

20 Appropriation:

21 State Building Construction Account--State ((\$2,000,000))
22 \$6,000,000

23 Prior Biennia (Expenditures) ((\$0))
24 \$4,500,000

25 Future Biennia (Projected Costs) ((\$0))
26 \$8,500,000

27 TOTAL ((\$4,000,000))
28 \$20,000,000

29 NEW SECTION. **Sec. 221.** A new section is added to 2003 1st sp.s.
30 c 26 (uncodified) to read as follows:

31 **FOR THE STATE CONSERVATION COMMISSION**

32 Conservation Reserve Enhancement Program - Loans (05-4-003)

33 The appropriation in this section is subject to the following
34 conditions and limitations: The conservation assistance revolving

1 account appropriation is provided solely for loans under the
2 conservation reserve enhancement program.

3 Appropriation:

4	Conservation Assistance Revolving Account--State	\$500,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$500,000

8 **Sec. 222.** 2003 1st sp.s. c 26 s 389 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Facility, Infrastructure, Lands, and Access Condition Improvement
12 (04-1-003)

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$301,000 of the state building construction account
16 appropriation is provided solely for improvements at the Centralia game
17 farm, to include: (1) \$175,000 for a brooder barn to replace numerous
18 houses; (2) \$50,000 to replace flight pens; and (3) \$76,000 to replace
19 to the roofs on several buildings.

20 (2) \$100,000 of the state building construction account--state
21 appropriation is provided solely for fishing and hunting access
22 improvements in Snohomish county, preferably the Snohomish county
23 diking district number 6. The department is directed to take all
24 appropriate and necessary steps to rename a portion of Snohomish county
25 diking district number 6 as "William E. O'Neil Jr. wildlife area." The
26 department shall consult with the interagency committee for outdoor
27 recreation to determine the feasibility of universal access for hunting
28 at this site or at other locations in Snohomish county. These funds
29 are to be used solely for fishing and hunting access purposes,
30 including signage, permanent structures, and improvements to existing
31 access features. The department is directed to work with interested
32 parties to accomplish the foregoing objectives, and to provide a report
33 to the legislature by December 31, 2004, regarding these provisions.

34 Appropriation:

35	General Fund--Federal	\$600,000
36	State Building Construction Account--State	\$3,875,000

1 Account--State ((\$118,050,000))
2 \$109,050,000

3 **Sec. 230.** 2003 1st sp.s. c 26 s 606 (uncodified) is amended to
4 read as follows:

5 **FOR THE STATE BOARD OF EDUCATION**

6 School Construction Assistance Grants (04-4-001)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) For state assistance grants for purposes of calculating square
10 foot eligibility, kindergarten student headcount shall not be reduced
11 by fifty percent.

12 (2) \$2,000,000 from this appropriation is provided for skills
13 centers capital improvements. Skills centers shall submit a budget
14 plan to the state board of education and the appropriate fiscal
15 committees of the legislature for proposed expenditures and the
16 proposed expenditures shall conform with state board of education rules
17 and procedures for reimbursement of capital items. Funds not expended
18 by June 30, 2005, shall lapse.

19 (3) \$32,868,105 of this appropriation is provided solely to
20 increase the area cost allowance by \$15.00 per square foot for grades
21 K-12 for fiscal year 2004 and an additional \$4.49 per square foot for
22 grades K-12 for fiscal year 2005.

23 (4) The appropriation in this section includes the amounts
24 deposited in the common school construction account under section 603
25 of this act.

26 (5) \$4,000,000 of this appropriation is provided solely for design
27 and construction of additional space at the new market vocational
28 skills center.

29 (6) Beginning in their 2005-07 capital budget submittal to the
30 governor, the state board of education, in consultation with the
31 Washington state skills centers, shall develop and submit a prioritized
32 list of capital preservation, equipment with long life-cycles, and
33 space expansion and improvement projects. The list shall be developed
34 based on, but not limited to, the following factors: Projected
35 enrollment growth; local school district participation and financial
36 support; changes in the business and industry needs in the state; and
37 efficiency in program delivery and operations.

1 TOTAL \$4,000,000

2 **Sec. 233.** 2003 1st sp.s. c 26 s 633 (uncodified) is amended to
3 read as follows:

4 **FOR THE UNIVERSITY OF WASHINGTON**

5 UW Campus Communications Infrastructure (04-1-011)

6 Appropriation:

7 State Building Construction Account--State \$5,000,000

8 Gardner-Evans Higher Education Construction

9 Account--State \$2,000,000

10 Subtotal Appropriation \$7,000,000

11 Prior Biennia (Expenditures) \$0

12 Future Biennia (Projected Costs) (~~(\$20,000,000)~~)

13 \$18,000,000

14 TOTAL \$25,000,000

15 NEW SECTION. **Sec. 234.** A new section is added to 2003 1st sp.s.
16 c 26 (uncodified) to read as follows:

17 **FOR THE UNIVERSITY OF WASHINGTON**

18 Guthrie Hall Psychology Facilities Renovation (05-2-002)

19 The appropriation in this section is subject to the following
20 conditions and limitations: Allotment for this appropriation is
21 contingent on the commitment of at least three million dollars in
22 matching federal funds for this facility.

23 Appropriation:

24 State Building Construction Account--State \$3,000,000

25 Prior Biennia (Expenditures) \$0

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$3,000,000

28 NEW SECTION. **Sec. 235.** A new section is added to 2003 1st sp.s.
29 c 26 (uncodified) to read as follows:

30 **FOR WASHINGTON STATE UNIVERSITY**

31 WSU Spokane Riverpoint - Academic Center Building: New Facility
32 (00-2-906)

33 Appropriation:

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$18,420,400
 3 TOTAL \$24,420,400

4 **Sec. 238.** 2003 1st sp.s. c 26 s 659 (uncodified) is amended to
 5 read as follows:

6 **FOR EASTERN WASHINGTON UNIVERSITY**

7 EWU Senior Hall Renovation (00-1-003)

8 Reappropriation:

9 State Building Construction Account--State ((~~\$730,000~~)
 10 \$681,116)

11 Appropriation:

12 ((~~State Building Construction Account--State \$6,000,000~~))

13 Gardner-Evans Higher Education Construction

14 Account--State \$14,120,012

15 Prior Biennia (Expenditures) ((~~\$581,000~~)
 16 \$629,884)

17 Future Biennia (Projected Costs) ((~~\$8,480,315~~)
 18 \$0)

19 TOTAL ((~~\$15,791,315~~)
 20 \$15,431,012)

21 NEW SECTION. **Sec. 239.** A new section is added to 2003 1st sp.s.
 22 c 26 (uncodified) to read as follows:

23 **FOR CENTRAL WASHINGTON UNIVERSITY**

24 Preservation - Health, Safety, and Code Requirements (04-1-025)

25 Appropriation:

26 Central Washington University Capital Projects

27 Account--State \$450,000

28 Prior Biennia (Expenditures) \$0

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$450,000

31 NEW SECTION. **Sec. 240.** A new section is added to 2003 1st sp.s.
 32 c 26 (uncodified) to read as follows:

1 **FOR CENTRAL WASHINGTON UNIVERSITY**
2 Preservation - Infrastructure (04-1-027)

3 Appropriation:
4 Central Washington University Capital Projects

5 Account--State	\$713,500
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$713,500

9 NEW SECTION. **Sec. 241.** A new section is added to 2003 1st sp.s.
10 c 26 (uncodified) to read as follows:

11 **FOR WESTERN WASHINGTON UNIVERSITY**
12 Bond Hall Renovation/Asbestos Abatement (04-1-080)

13 Appropriation:
14 Gardner-Evans Higher Education Construction

15 Account--State	\$4,900,000
16 Prior Biennia (Expenditures)	\$0
17 Future Biennia (Projected Costs)	\$0
18 TOTAL	\$4,900,000

19 **Sec. 242.** 2003 1st sp.s. c 26 s 702 (uncodified) is amended to
20 read as follows:

21 **FOR WESTERN WASHINGTON UNIVERSITY**
22 Communications Facility (98-2-053)

23 The appropriations in this section are subject to the following
24 conditions and limitations: The appropriations in this section shall
25 not be used for vehicles, laptop computers, small printers, disposable
26 items, or other items with a useful life of less than one year.

27 Reappropriation:

28 State Building Construction Account--State	((\$22,500,000))
	<u>\$13,888,908</u>

30 Appropriation:
31 Western Washington University Capital Projects Account--

32 State	\$3,920,000
33 Prior Biennia (Expenditures)	((\$13,973,400))
34	<u>\$18,584,492</u>

1 Future Biennia (Projected Costs) \$0
 2 TOTAL (~~(\$40,393,400)~~)
 3 \$36,393,400

4 NEW SECTION. Sec. 243. A new section is added to 2003 1st sp.s.
 5 c 26 (uncodified) to read as follows:

6 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

7 Cheney Cowles Museum: Addition and Remodel (98-2-001)

8 Appropriation:

9 State Building Construction Account--State \$3,200,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$3,200,000

13 NEW SECTION. Sec. 244. A new section is added to 2003 1st sp.s.
 14 c 26 (uncodified) to read as follows:

15 **FOR THE UNIVERSITY OF WASHINGTON**

16 UW Bothell/Cascadia Community College - SR 522 Offramp (2002-2-014)

17 Appropriation:

18 Gardner-Evans Higher Education Construction
 19 Account--State \$2,390,000
 20 Prior Biennia (Expenditures) \$110,000
 21 Future Biennia (Projected Costs) \$0
 22 Total \$2,500,000

23 NEW SECTION. Sec. 245. A new section is added to 2003 1st sp.s.
 24 c 26 (uncodified) to read as follows:

25 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

26 Cascadia Community College: UW Bothell/Cascadia Phase 2B Offramp
 27 (2002-2-999)

28 Appropriation:

29 Gardner-Evans Higher Education Construction
 30 Account--State \$2,390,000
 31 Prior Biennia (Expenditures) \$110,000
 32 Future Biennia (Projected Costs) \$0
 33 Total \$2,500,000

1 NEW SECTION. **Sec. 246.** A new section is added to 2003 1st sp.s.
2 c 26 (uncodified) to read as follows:

3 **FOR THE UNIVERSITY OF WASHINGTON**
4 Classroom Improvements (2005-1-850)

5 Appropriation:

6 Gardner-Evans Higher Education Construction

7 Account--State	\$5,000,000
8 Prior Biennia (Expenditures)	\$0
9 Future Biennia (Projected Costs)	\$0
10 Total	\$5,000,000

11 NEW SECTION. **Sec. 247.** A new section is added to 2003 1st sp.s.
12 c 26 (uncodified) to read as follows:

13 **FOR CENTRAL WASHINGTON UNIVERSITY**
14 CWU/Wenatchee Higher Education Center (2004-2-030)

15 Appropriation:

16 Gardner-Evans Higher Education Construction

17 Account--State	\$1,500,000
18 Prior Biennia (Expenditures)	\$0
19 Future Biennia (Projected Costs)	\$0
20 Total	\$1,500,000

21 NEW SECTION. **Sec. 248.** A new section is added to 2003 1st sp.s.
22 c 26 (uncodified) to read as follows:

23 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
24 Wenatchee Community College: Anderson Hall and Portable
25 Replacement (2005-1-852)

26 Appropriation:

27 Gardner-Evans Higher Education Construction

28 Account--State	\$1,618,000
29 Prior Biennia (Expenditures)	\$0
30 Future Biennia (Projected Costs)	\$25,337,000
31 TOTAL	\$26,955,000

32 NEW SECTION. **Sec. 249.** A new section is added to 2003 1st sp.s.
33 c 26 (uncodified) to read as follows:

1 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

2 Spokane Falls: Business and Social Science Design (2005-1-853)

3 Appropriation:

4 Gardner-Evans Higher Education Construction

5	Account--State	\$1,800,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,800,000

9 NEW SECTION. **Sec. 250.** A new section is added to 2003 1st sp.s.
10 c 26 (uncodified) to read as follows:

11 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

12 South Seattle: Training Facility (2005-1-854)

13 Appropriation:

14 Gardner-Evans Higher Education Construction

15	Account--State	\$722,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$722,000

19 **Sec. 251.** 2003 1st sp.s. c 26 s 786 (uncodified) is amended to
20 read as follows:

21 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

22 Bellingham Technical College: Welding/Auto Collision Replacement
23 (04-1-213)

24 Appropriation:

25	State Building Construction Account--State	\$2,481,000
26	<u>Gardner-Evans Higher Education Construction</u>	
27	<u>Account--State</u>	<u>\$14,357,000</u>
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	(\$14,357,000)
30		<u>\$0</u>
31	TOTAL	\$16,838,000

32 **Sec. 252.** 2003 1st sp.s. c 26 s 798 (uncodified) is amended to
33 read as follows:

1 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

2 Everett Community College: ((Renovation)) Replacement - Monte
3 Cristo Hall (04-1-305)

4 Appropriation:

5	State Building Construction Account--State	\$7,352,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$7,352,000

9 **Sec. 253.** 2003 1st sp.s. c 26 s 801 (uncodified) is amended to
10 read as follows:

11 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

12 Grays Harbor College: Replacement - Instructional Building
13 (04-1-204)

14 Appropriation:

15	State Building Construction Account--State	\$1,263,300
16	<u>Gardner-Evans Higher Education Construction</u>	
17	<u>Account--State</u>	<u>\$19,471,749</u>
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	((\$16,371,700))
20		<u>\$0</u>
21	TOTAL	((\$17,635,000))
22		<u>\$20,735,049</u>

23 **Sec. 254.** 2003 1st sp.s. c 26 s 695 (uncodified) is amended to
24 read as follows:

25 **FOR THE EVERGREEN STATE COLLEGE**

26 Lab II 3rd Floor - Chemistry Labs Remodel (04-2-007)

27 Appropriation:

28	The Evergreen State College Capital Projects	
29	Account--State	((\$3,000,000))
30		<u>\$1,400,000</u>
31	<u>Gardner-Evans Higher Education Construction</u>	
32	<u>Account--State</u>	<u>\$1,600,000</u>
33	<u>Subtotal Appropriation</u>	<u>\$3,000,000</u>
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$3,000,000

3 **Sec. 255.** 2003 1st sp.s. c 26 s 784 (uncodified) is amended to
 4 read as follows:

5 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

6 Peninsula College: Replacement Science and Technology Building
 7 (04-1-208)

8 The appropriation in this section is subject to the following
 9 conditions and limitations:

10 (1) The purpose of this appropriation is to conduct a predesign
 11 study of alternatives for a potential replacement of existing science
 12 lab facilities.

13 (2) The predesign shall be consistent with the college's adopted
 14 strategic and master plans and additionally address projected
 15 enrollment demands, operating budget impacts, reuse or disposition of
 16 existing facilities, and options for reduction of parking needs.

17 Appropriation:

18 Community and Technical College Capital Projects
 19 Account--State \$82,800
 20 Gardner-Evans Higher Education Construction
 21 Account--State \$1,134,000
 22 Subtotal Appropriation \$1,216,800
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) ((~~\$10,752,500~~))
 25 \$9,618,500
 26 TOTAL \$10,835,300

27 **Sec. 256.** 2003 1st sp.s. c 26 s 787 (uncodified) is amended to
 28 read as follows:

29 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

30 Lower Columbia College: Instructional/Fine Arts Building
 31 Replacement (04-1-214)

32 Appropriation:

33 State Building Construction Account--State \$1,827,799
 34 Gardner-Evans Higher Education Construction
 35 Account--State \$2,500,000

1	Subtotal Appropriation	\$4,327,799
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	((\$16,645,515))
4		<u>\$</u>
5	TOTAL	((\$18,473,314))
6		<u>\$</u>

7 NEW SECTION. **Sec. 257.** A new section is added to 2003 1st sp.s.
8 c 26 (uncodified) to read as follows:

9 **FOR THE SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE**
10 **(SIRTI)**

11 Emergency Repairs (05-1-850)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation is provided solely to
14 make concrete repairs.

15 Appropriation:

16	Gardner-Evans Higher Education Construction	
17	Account--State	\$290,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$290,000

21 **Sec. 258.** 2003 1st sp.s. c 26 s 795 (uncodified) is amended to
22 read as follows:

23 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

24 Columbia Basin College: Renovation - "T" Building (04-1-307)

25 The appropriations in this section are subject to the following
26 conditions and limitations: The Gardner-Evans higher education
27 construction account--state appropriation is provided solely to
28 establish the nursing program portion of this project on the Richland
29 campus of Columbia Basin College. The Gardner-Evans higher education
30 construction account--state appropriation is contingent upon receipt of
31 nonstate matching funds of \$2,000,000 by June 30, 2004.

32 Appropriation:

33	State Building Construction Account--State	\$6,058,500
34	<u>Gardner-Evans Higher Education Construction Account--</u>	

1	State	<u>\$2,000,000</u>
2	<u>Subtotal Appropriation</u>	<u>\$8,058,500</u>
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	(\$0)
5		<u>\$4,000,000</u>
6	TOTAL	((\$6,058,500))
7		<u>\$12,058,500</u>

(End of part)

PART 3
MISCELLANEOUS

3 NEW SECTION. **Sec. 901.** A new section is added to chapter 89.08
4 RCW to read as follows:

5 (1) The conservation assistance revolving account is created in the
6 custody of the state treasurer. The account shall be administered by
7 the conservation commission. Moneys from the account may only be spent
8 after appropriation. Moneys placed in the account shall include
9 principal and interest from the repayment of any loans granted under
10 this section, and any other moneys appropriated to the account by the
11 legislature. Expenditures from the account may be used to make loans
12 to landowners for projects enrolled in the conservation reserve
13 enhancement program.

14 (2) In order to aid the financing of conservation reserve
15 enhancement program projects, the conservation commission, through the
16 conservation districts, may make interest-free loans to conservation
17 reserve enhancement program enrollees from the conservation assistance
18 revolving account. The conservation commission may require such terms
19 and conditions as it deems necessary to carry out the purposes of this
20 section. Loans to landowners shall be for costs associated with the
21 installation of conservation improvements eligible for and secured by
22 federal farm service agency practice incentive payment reimbursement.
23 Loans under this program promote critical habitat protection and
24 restoration by bridging the financing gap between project
25 implementation and federal funding. The conservation commission shall
26 give loan preferences to those projects expected to generate the
27 greatest environmental benefits and that occur in basins with critical
28 or depressed salmonid stocks. Money received from landowners in loan
29 repayments made under this section shall be paid into the conservation
30 assistance revolving account for uses consistent with this section.

31 **Sec. 902.** 2003 1st sp.s. c 26 s 905 (uncodified) is amended to
32 read as follows:

33 (1) To ensure that minor works appropriations are carried out in
34 accordance with legislative intent, funds appropriated in this act
35 shall not be allotted until project lists are on file at the office of

1 financial management and the office of financial management has
2 formally approved the lists. Proposed revisions to the lists must be
3 filed with and approved by the office of financial management before
4 funds may be expended on the revisions.

5 (2)(a) Minor works projects are single line appropriations that
6 include multiple projects valued between \$25,000 and \$1 million each
7 that are of a similar nature and can generally be completed within two
8 years of the appropriation with the funding provided. Minor works
9 categories include (i) health, safety, and code requirements; (ii)
10 facility preservation; (iii) infrastructure preservation; and (iv)
11 program improvement or expansion. Improvements for accessibility in
12 compliance with the Americans with disabilities act may be included in
13 any of the above minor works categories.

14 (b) Minor works appropriations shall not be used for, among other
15 things: Studies planning; design outside the scope of work on a minor
16 works list; moveable, temporary, and traditionally funded operating
17 equipment not in compliance with the equipment criteria established by
18 the office of financial management; software not dedicated to control
19 of a specialized system; moving expenses; land or facility acquisition;
20 or to supplement funding for projects with funding shortfalls unless
21 expressly authorized elsewhere in this act.

22 (3) The office of financial management shall forward copies of
23 these project lists and revised lists to the house of representatives
24 capital budget committee and the senate ways and means committee. No
25 expenditure may be incurred or obligation entered into for minor works
26 appropriations until the office of financial management has approved
27 the allotment of the funds to be expended. ((The office of financial
28 management shall encourage state agencies to incorporate accessibility
29 planning and improvements into the normal and customary capital
30 program.))

31 **Sec. 903.** 2003 1st sp.s. c 26 s 907 (uncodified) is amended to
32 read as follows:

33 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
34 CONTRACTS. The following agencies may enter into financial contracts,
35 paid from any funds of an agency, appropriated or nonappropriated, for
36 the purposes indicated and in not more than the principal amounts
37 indicated, plus financing expenses and required reserves pursuant to

1 chapter 39.94 RCW. When securing properties under this section,
2 agencies shall use the most economical financial contract option
3 available, including long-term leases, lease-purchase agreements,
4 lease-development with option to purchase agreements or financial
5 contracts using certificates of participation. Expenditures made by an
6 agency for one of the indicated purposes before the issue date of the
7 authorized financial contract and any certificates of participation
8 therein are intended to be reimbursed from proceeds of the financial
9 contract and any certificates of participation therein to the extent
10 provided in the agency's financing plan approved by the state finance
11 committee.

12 State agencies may enter into agreements with the department of
13 general administration and the state treasurer's office to develop
14 requests to the legislature for acquisition of properties and
15 facilities through financial contracts. The agreements may include
16 charges for services rendered.

17 (1) Department of general administration: Enter into a financing
18 contract for an amount approved by the office of financial management
19 for costs and financing expenses and required reserves pursuant to
20 chapter 39.94 RCW to lease develop or lease purchase a state office
21 building of 150,000 to 200,000 square feet on state-owned property in
22 Tumwater according to the terms of the agreement with the Port of
23 Olympia when the property was acquired or within the preferred
24 development/leasing areas in Thurston county. The building shall be
25 constructed and financed so that agency occupancy costs will not exceed
26 comparable private market rental rates. The comparable general office
27 space rate shall be calculated based on the three latest Thurston
28 county leases of new space of at least 100,000 rentable square feet
29 adjusted for inflation as determined by the department of general
30 administration. The department of general administration shall
31 coordinate with potential state agency tenants whose current lease
32 expire near the time of occupancy so that buyout of current leases do
33 not add to state expense. The office of financial management shall
34 certify to the state treasurer: (a) The project description and dollar
35 amount; and (b) that all requirements of this subsection (1) have been
36 met.

37 (2) Department of veterans affairs: Enter into a financing
38 contract in an amount not to exceed \$1,441,500 plus financing expenses

1 and required reserves pursuant to chapter 39.94 RCW to build and equip
2 a kitchen in existing shell space at the Spokane veterans home and
3 provide space for displaced functions.

4 (3) Department of corrections:

5 (a) Enter into a financing contract for up to \$400,000 plus
6 financing expenses and required reserves pursuant to chapter 39.94 RCW
7 to construct a waste transfer station and purchase a garbage truck at
8 the McNeil Island corrections center.

9 (b) Enter into a financing contract for up to \$4,588,000 plus
10 financing expenses and required reserves pursuant to chapter 39.94 RCW
11 to construct a transportation services warehouse and offices for
12 correctional industries.

13 (c) Enter into a financing contract for up to \$4,536,000 plus
14 financing expenses and required reserves pursuant to chapter 39.94 RCW
15 to construct additions to the food factory and warehouses at the Airway
16 Heights corrections center for correctional industries.

17 (4) Community and technical colleges:

18 (a) Enter into a financing contract on behalf of Bellevue Community
19 College for up to \$20,000,000 plus financing expenses and required
20 reserves pursuant to chapter 39.94 RCW to purchase North Center campus.

21 (b) Enter into a financing contract on behalf of Big Bend Community
22 College for up to \$6,500,000 plus financing expenses and required
23 reserves pursuant to chapter 39.94 RCW to construct an international
24 conference and training center and dining services center building.

25 (c) Enter into a financing contract on behalf of Clark Community
26 College for up to \$9,839,464 plus financing expenses and required
27 reserves pursuant to chapter 39.94 RCW to construct a bookstore,
28 meeting rooms, student lounge, and study space.

29 (d) Enter into a financing contract on behalf of Green River
30 Community College for up to \$7,000,000 plus financing expenses and
31 required reserves pursuant to chapter 39.94 RCW to purchase Kent
32 Station higher education center.

33 (e) Enter into a financing contract on behalf of Seattle Central
34 Community College for up to \$3,000,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW to construct an above-
36 ground parking garage.

37 (f) Enter into a financing contract on behalf of South Puget Sound

1 Community College for up to \$660,000 plus financing expenses and
2 reserves pursuant to chapter 39.94 RCW to construct parking and
3 stormwater mitigation facilities.

4 ~~((h))~~ (g) Enter into a financing contract on behalf of Spokane
5 Community College for up to \$725,000 plus financing expenses and
6 required reserves pursuant to chapter 39.94 RCW to purchase land.

7 ~~((i))~~ (h) Enter into a financing contract on behalf of Walla
8 Walla Community College for up to \$2,175,100 plus financing expenses
9 and required reserves pursuant to chapter 39.94 RCW to purchase land
10 and construct a building for professional-technical instruction.

11 ~~((j))~~ (i) Enter into a financing contract on behalf of Walla
12 Walla Community College for up to \$504,400 plus financing expenses and
13 required reserves pursuant to chapter 39.94 RCW to purchase land and
14 buildings at the Clarkston center.

15 (j) Enter into a financing contract on behalf of Pierce College/Ft.
16 Steilacoom for up to \$5,000,000 plus financing expenses and required
17 reserves pursuant to chapter 39.94 RCW to construct an addition to the
18 college health and wellness center.

19 (k) Enter into a financing contract on behalf of Pierce
20 College/Puyallup for up to \$8,000,000 plus financing expenses and
21 required reserves pursuant to chapter 39.94 RCW to construct a student
22 gym and fitness center.

23 (l) Enter into a financing contract on behalf of Columbia Basin
24 College for up to \$8,000,000 plus financing expenses and required
25 reserves pursuant to chapter 39.94 RCW to construct the medical
26 technology and science education addition to the T-Building renovation
27 and establish the Washington institute of science education (WISE).

28 NEW SECTION. Sec. 904. A new section is added to chapter 39.33
29 RCW to read as follows:

30 Notwithstanding any other provision of law, the department of
31 general administration is authorized to sell the property and attendant
32 parking lot located at 1058 Capitol Way, Olympia, Washington, for fair
33 market value, to a nonprofit organization that produces gavel-to-gavel
34 television coverage of state government deliberations and other events
35 of statewide significance.

1 **Sec. 905.** 2003 1st sp.s. c 26 s 915 (uncodified) is amended to
2 read as follows:

3 (1) The governor, through the office of financial management, may
4 authorize a transfer of appropriation authority provided for a capital
5 project that is in excess of the amount required for the completion of
6 such project to another capital project for which the appropriation is
7 insufficient. No such transfer may be used to expand the capacity of
8 any facility beyond that intended by the legislature in making the
9 appropriation. Such transfers may be effected only between capital
10 appropriations to a specific department, commission, agency, or
11 institution of higher education and only between capital projects that
12 are funded from the same fund or account. No transfers may occur
13 between projects to local government agencies except where the grants
14 are provided within a single omnibus appropriation and where such
15 transfers are specifically authorized by the implementing statutes that
16 govern the grants.

17 (2) For purposes of this section, the governor may find that an
18 amount is in excess of the amount required for the completion of a
19 project only if: (a) The project as defined in the notes to the budget
20 document is substantially complete and there are funds remaining; or
21 (b) bids have been let on a project and it appears to a substantial
22 certainty that the project as defined in the notes to the budget
23 document can be completed within the biennium for less than the amount
24 appropriated in this act.

25 (3) For the purposes of this section, the legislature intends that
26 each project be defined as proposed to the legislature in the
27 governor's budget document, unless it clearly appears from the
28 legislative history that the legislature intended to define the scope
29 of a project in a different way.

30 (4) Transfers of funds to an agency's infrastructure savings
31 appropriation are subject to review and approval by the office of
32 financial management. Expenditures from an infrastructure savings
33 appropriation are limited to projects that have a primary purpose to
34 correct infrastructure deficiencies or conditions that: (a) Adversely
35 affect the ability to utilize the infrastructure for its current
36 programmatic use; (b) reduce the life expectancy of the infrastructure;
37 or (c) increase the operating costs of the infrastructure for its
38 current programmatic use. Eligible infrastructure projects may include

1 structures and surface improvements, site amenities, utility systems
2 outside building footprints and natural environmental changes or
3 requirements as part of an environmental regulation, a declaration of
4 emergency for an infrastructure issue in conformance with RCW
5 43.88.250, or infrastructure planning as part of a facility master
6 plan.

7 (5) A report of any transfer effected under this section, except
8 emergency projects or any transfer under \$250,000, shall be filed with
9 the legislative fiscal committees of the senate and house of
10 representatives by the office of financial management at least thirty
11 days before the date the transfer is effected. The office of financial
12 management shall report all emergency or smaller transfers within
13 thirty days from the date of transfer.

14 (6) This section does not apply to sections 506 through 508,
15 chapter 26, Laws of 2003 1st sp. sess.

16 **Sec. 906.** RCW 43.82.010 and 1997 c 117 s 1 are each amended to
17 read as follows:

18 (1) The director of general administration, on behalf of the agency
19 involved, shall purchase, lease, lease purchase, rent, or otherwise
20 acquire all real estate, improved or unimproved, as may be required by
21 elected state officials, institutions, departments, commissions,
22 boards, and other state agencies, or federal agencies where joint state
23 and federal activities are undertaken and may grant easements and
24 transfer, exchange, sell, lease, or sublease all or part of any surplus
25 real estate for those state agencies which do not otherwise have the
26 specific authority to dispose of real estate. This section does not
27 transfer financial liability for the acquired property to the
28 department of general administration.

29 (2) Except for real estate occupied by federal agencies, the
30 director shall determine the location, size, and design of any real
31 estate or improvements thereon acquired or held pursuant to subsection
32 (1) of this section. Facilities acquired or held pursuant to this
33 chapter, and any improvements thereon, shall conform to standards
34 adopted by the director and approved by the office of financial
35 management governing facility efficiency unless a specific exemption
36 from such standards is provided by the director of general

1 administration. The director of general administration shall report to
2 the office of financial management annually on any exemptions granted
3 pursuant to this subsection.

4 (3) The director of general administration may fix the terms and
5 conditions of each lease entered into under this chapter, except that
6 no lease shall extend greater than twenty years in duration. The
7 director of general administration may enter into a long-term lease
8 greater than ten years in duration upon a determination by the director
9 of the office of financial management that the long-term lease provides
10 a more favorable rate than would otherwise be available, it appears to
11 a substantial certainty that the facility is necessary for use by the
12 state for the full length of the lease term, and the facility meets the
13 standards adopted pursuant to subsection (2) of this section. The
14 director of general administration may enter into a long-term lease
15 greater than ten years in duration if an analysis shows that the life-
16 cycle cost of leasing the facility is less than the life-cycle cost of
17 purchasing or constructing a facility in lieu of leasing the facility.
18 For the 2003-05 biennium, any lease entered into after the effective
19 date of this section with a term of ten years or less shall not contain
20 a nonappropriation clause.

21 (4) Except as permitted under chapter 39.94 RCW, no lease for or on
22 behalf of any state agency may be used or referred to as collateral or
23 security for the payment of securities offered for sale through a
24 public offering. Except as permitted under chapter 39.94 RCW, no lease
25 for or on behalf of any state agency may be used or referred to as
26 collateral or security for the payment of securities offered for sale
27 through a private placement without the prior written approval of the
28 state treasurer. However, this limitation shall not prevent a lessor
29 from assigning or encumbering its interest in a lease as security for
30 the repayment of a promissory note provided that the transaction would
31 otherwise be an exempt transaction under RCW 21.20.320. The state
32 treasurer shall adopt rules that establish the criteria under which any
33 such approval may be granted. In establishing such criteria the state
34 treasurer shall give primary consideration to the protection of the
35 state's credit rating and the integrity of the state's debt management
36 program. If it appears to the state treasurer that any lease has been
37 used or referred to in violation of this subsection or rules adopted
38 under this subsection, then he or she may recommend that the governor

1 cause such lease to be terminated. The department of general
2 administration shall promptly notify the state treasurer whenever it
3 may appear to the department that any lease has been used or referred
4 to in violation of this subsection or rules adopted under this
5 subsection.

6 (5) It is the policy of the state to encourage the colocation and
7 consolidation of state services into single or adjacent facilities,
8 whenever appropriate, to improve public service delivery, minimize
9 duplication of facilities, increase efficiency of operations, and
10 promote sound growth management planning.

11 (6) The director of general administration shall provide
12 coordinated long-range planning services to identify and evaluate
13 opportunities for colocating and consolidating state facilities. Upon
14 the renewal of any lease, the inception of a new lease, or the purchase
15 of a facility, the director of general administration shall determine
16 whether an opportunity exists for colocating the agency or agencies in
17 a single facility with other agencies located in the same geographic
18 area. If a colocation opportunity exists, the director of general
19 administration shall consult with the affected state agencies and the
20 office of financial management to evaluate the impact colocation would
21 have on the cost and delivery of agency programs, including whether
22 program delivery would be enhanced due to the centralization of
23 services. The director of general administration, in consultation with
24 the office of financial management, shall develop procedures for
25 implementing colocation and consolidation of state facilities.

26 (7) The director of general administration is authorized to
27 purchase, lease, rent, or otherwise acquire improved or unimproved real
28 estate as owner or lessee and to lease or sublet all or a part of such
29 real estate to state or federal agencies. The director of general
30 administration shall charge each using agency its proportionate rental
31 which shall include an amount sufficient to pay all costs, including,
32 but not limited to, those for utilities, janitorial and accounting
33 services, and sufficient to provide for contingencies; which shall not
34 exceed five percent of the average annual rental, to meet unforeseen
35 expenses incident to management of the real estate.

36 (8) If the director of general administration determines that it is
37 necessary or advisable to undertake any work, construction, alteration,
38 repair, or improvement on any real estate acquired pursuant to

1 subsection (1) or (7) of this section, the director shall cause plans
2 and specifications thereof and an estimate of the cost of such work to
3 be made and filed in his or her office and the state agency benefiting
4 thereby is hereby authorized to pay for such work out of any available
5 funds: PROVIDED, That the cost of executing such work shall not exceed
6 the sum of twenty-five thousand dollars. Work, construction,
7 alteration, repair, or improvement in excess of twenty-five thousand
8 dollars, other than that done by the owner of the property if other
9 than the state, shall be performed in accordance with the public works
10 law of this state.

11 (9) In order to obtain maximum utilization of space, the director
12 of general administration shall make space utilization studies, and
13 shall establish standards for use of space by state agencies. Such
14 studies shall include the identification of opportunities for
15 colocation and consolidation of state agency office and support
16 facilities.

17 (10) The director of general administration may construct new
18 buildings on, or improve existing facilities, and furnish and equip,
19 all real estate under his or her management. Prior to the construction
20 of new buildings or major improvements to existing facilities or
21 acquisition of facilities using a lease purchase contract, the director
22 of general administration shall conduct an evaluation of the facility
23 design and budget using life-cycle cost analysis, value-engineering,
24 and other techniques to maximize the long-term effectiveness and
25 efficiency of the facility or improvement.

26 (11) All conveyances and contracts to purchase, lease, rent,
27 transfer, exchange, or sell real estate and to grant and accept
28 easements shall be approved as to form by the attorney general, signed
29 by the director of general administration or the director's designee,
30 and recorded with the county auditor of the county in which the
31 property is located.

32 (12) The director of general administration may delegate any or all
33 of the functions specified in this section to any agency upon such
34 terms and conditions as the director deems advisable.

35 (13) This section does not apply to the acquisition of real estate
36 by:

37 (a) The state college and universities for research or experimental
38 purposes;

1 (b) The state liquor control board for liquor stores and
2 warehouses; and

3 (c) The department of natural resources, the department of fish and
4 wildlife, the department of transportation, and the state parks and
5 recreation commission for purposes other than the leasing of offices,
6 warehouses, and real estate for similar purposes.

7 (14) Notwithstanding any provision in this chapter to the contrary,
8 the department of general administration may negotiate ground leases
9 for public lands on which property is to be acquired under a financing
10 contract pursuant to chapter 39.94 RCW under terms approved by the
11 state finance committee.

12 **Sec. 907.** RCW 43.99E.025 and 1991 c 3 s 302 are each amended to
13 read as follows:

14 The proceeds from the sale of the bonds deposited in the state and
15 local improvements revolving account--water supply facilities of the
16 general fund under the terms of this chapter shall be divided into two
17 shares as follows:

18 (1) Seventy-five million dollars, or so much thereof as may be
19 required, shall be used for domestic, municipal, and industrial water
20 supply facilities; and

21 (2) Fifty million dollars, or so much thereof as may be required,
22 shall be used for water supply facilities for agricultural use alone or
23 in combination with fishery, recreational, or other beneficial uses of
24 water; for the 2003-05 biennium, proceeds may also be used for water
25 conveyance projects.

26 The share of seventy-five million dollars shall be administered by
27 the department of health and the share of fifty million dollars shall
28 be administered by the department of ecology, subject to legislative
29 appropriation. The administering departments may use or permit the use
30 of any funds derived from the sale of bonds authorized under this
31 chapter to accomplish the purpose for the issuance of the bonds by
32 direct expenditures and by grants or loans to public bodies, including
33 grants to public bodies as matching funds in any case where federal,
34 local, or other funds are made available on a matching basis for
35 improvements within the purposes of this chapter.

1 **Sec. 908.** RCW 70.146.030 and 2003 1st sp.s. c 25 s 934 are each
2 amended to read as follows:

3 (1) The water quality account is hereby created in the state
4 treasury. Moneys in the account may be used only in a manner
5 consistent with this chapter. Moneys deposited in the account shall be
6 administered by the department of ecology and shall be subject to
7 legislative appropriation. Moneys placed in the account shall include
8 tax receipts as provided in RCW 82.24.027, 82.26.025, and 82.32.390,
9 principal and interest from the repayment of any loans granted pursuant
10 to this chapter, and any other moneys appropriated to the account by
11 the legislature.

12 (2) The department may use or permit the use of any moneys in the
13 account to make grants or loans to public bodies, including grants to
14 public bodies as cost-sharing moneys in any case where federal, local,
15 or other funds are made available on a cost-sharing basis, for water
16 pollution control facilities and activities, or for purposes of
17 assisting a public body to obtain an ownership interest in water
18 pollution control facilities and/or to defray a part of the payments
19 made by a public body to a service provider under a service agreement
20 entered into pursuant to RCW 70.150.060, within the purposes of this
21 chapter and for related administrative expenses. For the period July
22 1, 2003, to June 30, 2005, moneys in the account may be used to process
23 applications received by the department that seek to make changes to or
24 transfer existing water rights for water related mitigation or
25 settlements, and for grants and technical assistance to public bodies
26 for watershed planning under chapter 90.82 RCW. No more than three
27 percent of the moneys deposited in the account may be used by the
28 department to pay for the administration of the grant and loan program
29 authorized by this chapter.

30 (3) Beginning with the biennium ending June 30, 1997, the
31 department shall present a biennial progress report on the use of
32 moneys from the account to the chairs of the senate committee on ways
33 and means and the house of representatives committee on appropriations.
34 The first report is due June 30, 1996, and the report for each
35 succeeding biennium is due December 31 of the odd-numbered year. The
36 report shall consist of a list of each recipient, project description,
37 and amount of the grant, loan, or both.

1 NEW SECTION. **Sec. 909.** If any provision of this act or its
2 application to any person or circumstance is held invalid, the
3 remainder of the act or the application of the provision to other
4 persons or circumstances is not affected.

5 NEW SECTION. **Sec. 910.** This act is necessary for the immediate
6 preservation of the public peace, health, or safety, or support of the
7 state government and its existing public institutions, and takes effect
8 immediately.

(End of part)

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