

**2005-07 Capital Budget  
New Appropriations**

March 31, 2005  
8:36 am

|  | Senate Ways & Means Committee |             | Senate Ways & Means Chair |             |
|--|-------------------------------|-------------|---------------------------|-------------|
|  | Bonds                         | Total       | Bonds                     | Total       |
| <b>NEW PROJECTS</b>  |                               |             |                           |             |
| <b>Governmental Operations</b>                               |                               |             |                           |             |
| <b>Office of the Secretary of State</b>                      |                               |             |                           |             |
| TVW Digital Equipment  | 3,000,000                     | 3,000,000   | 3,000,000                 | 3,000,000   |
| <b>Dept Community, Trade, Econ Dev</b>                       |                               |             |                           |             |
| Building for the Arts  | 4,190,000                     | 4,190,000   | 4,000,000                 | 4,000,000   |
| Coastal Erosion Grants                                       | 1,500,000                     | 1,500,000   | 1,500,000                 | 1,500,000   |
| Community Economic Revitalization Board (CERB)               | 0                             | 20,448,657  | 0                         | 20,448,657  |
| Community Services Facilities Program                        | 5,145,000                     | 5,145,000   | 5,145,000                 | 5,145,000   |
| Drinking Water State Revolving Fund                          | 0                             | 19,600,000  | 0                         | 19,600,000  |
| Farm Worker Housing Infrastructure                           | 2,500,000                     | 2,500,000   | 2,500,000                 | 2,500,000   |
| Historic Courthouse Rehabilitation                           | 9,000,000                     | 9,000,000   | 9,000,000                 | 9,000,000   |
| Housing Assistance, Weatherization, and Affordable Housing   | 80,000,000                    | 80,000,000  | 80,000,000                | 80,000,000  |
| Job/Economic Development Grants                              | 0                             | 38,300,000  | 0                         | 36,300,000  |
| Local/Community Projects                                     | 36,636,000                    | 36,636,000  | 35,636,000                | 35,636,000  |
| Public Works Trust Fund                                      | 0                             | 288,900,000 | 0                         | 288,900,000 |
| Rural Washington Loan Fund                                   | 0                             | 4,126,905   | 0                         | 4,126,905   |
| Youth Recreational Facilities Program                        | 2,000,000                     | 2,000,000   | 2,000,000                 | 2,000,000   |
| Total  | 140,971,000                   | 512,346,562 | 139,781,000               | 509,156,562 |
| <b>Office of Financial Management</b>                        |                               |             |                           |             |
| Consolidation of Salmon Monitoring & Watershed Data          | 500,000                       | 500,000     | 500,000                   | 500,000     |
| <b>Dept of General Administration</b>                        |                               |             |                           |             |
| ADA Access Between Legislative, Cherberg, O'Brien & Prichard | 1,349,000                     | 1,349,000   | 1,349,000                 | 1,349,000   |
| Capitol Lake: Environmental Preservation & Planning          | 270,000                       | 270,000     | 270,000                   | 270,000     |
| Capitol Public/Historic Facilities: Preservation Minor Works | 1,204,000                     | 1,204,000   | 1,204,000                 | 1,204,000   |
| Cherberg Building: Rehabilitation                            | 12,253,000                    | 26,468,000  | 12,253,000                | 26,468,000  |
| East Plaza Repairs - Phase 5                                 | 0                             | 12,000,000  | 0                         | 12,000,000  |
| Emergency Repairs  | 350,000                       | 1,400,000   | 350,000                   | 1,400,000   |
| Engineering and Architectural Services                       | 9,216,771                     | 11,783,624  | 9,216,771                 | 11,783,624  |
| General Administration Building Rehabilitation               | 0                             | 750,000     | 0                         | 750,000     |
| Heritage Park Complete Development                           | 1,600,000                     | 1,600,000   | 1,600,000                 | 1,600,000   |
| Highway-License Building Repair and Renewal                  | 0                             | 925,000     | 0                         | 925,000     |
| Infrastructure Projects - Savings                            | 1                             | 1           | 0                         | 0           |
| Legislative Building Omnibus                                 | 1,317,000                     | 2,195,000   | 1,317,000                 | 2,195,000   |

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|  | Bonds                         | Total              | Bonds                     | Total              |
| <b>Dept of General Administration (continued)</b>          |                               |                    |                           |                    |
| Natural Resources Building Repairs and Renewal             | 0                             | 502,000            | 0                         | 502,000            |
| Office Building-2 Rehabilitation                           | 0                             | 6,000,000          | 0                         | 6,000,000          |
| Pritchard Building: Rehabilitation                         | 200,000                       | 200,000            | 200,000                   | 200,000            |
| Statewide Infrastructure: Preservation Minor Works         | 1,463,000                     | 3,530,600          | 1,463,000                 | 3,530,600          |
| Statewide Office Facilities: Preservation Minor Works      | 0                             | 4,815,000          | 0                         | 4,815,000          |
| Statewide Parking Facilities: Preservation Minor Works     | 0                             | 880,000            | 0                         | 880,000            |
| Transportation Building Preservation                       | 0                             | 5,190,000          | 0                         | 5,190,000          |
| <b>Total</b>   | <b>29,222,772</b>             | <b>81,062,225</b>  | <b>29,222,771</b>         | <b>81,062,224</b>  |
| <b>Military Department</b>                                 |                               |                    |                           |                    |
| Alteration of Building #2, Camp Murray                     | 0                             | 1,260,000          | 0                         | 1,260,000          |
| Auditorium & Instructor Support Facility                   | 0                             | 1,390,000          | 0                         | 1,390,000          |
| Courseware Development Support Facility                    | 0                             | 1,237,000          | 0                         | 1,237,000          |
| Design and Construct Olympia Area Readiness Center         | 250,000                       | 250,000            | 250,000                   | 250,000            |
| Infrastructure Projects - Savings                          | 1                             | 1                  | 0                         | 0                  |
| Kent Readiness Center Preservation                         | 386,000                       | 1,136,000          | 386,000                   | 1,136,000          |
| National Guard Headquarter's Building Preservation         | 643,000                       | 643,000            | 643,000                   | 643,000            |
| Omnibus Preservation Projects - Statewide                  | 2,723,000                     | 2,723,000          | 2,723,000                 | 2,723,000          |
| Omnibus Support for Federal Minor Works Projects-Statewide | 2,000,000                     | 17,851,000         | 2,000,000                 | 17,851,000         |
| <b>Total</b>   | <b>6,002,001</b>              | <b>26,490,001</b>  | <b>6,002,000</b>          | <b>26,490,000</b>  |
| <b>State Convention and Trade Center</b>                   |                               |                    |                           |                    |
| Minor Works: Facility Preservation                         | 0                             | 3,000,000          | 0                         | 3,000,000          |
| <b>Total Governmental Operations</b>                       | <b>179,695,773</b>            | <b>626,398,788</b> | <b>178,505,771</b>        | <b>623,208,786</b> |

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|---|-------------------------------|------------|---------------------------|------------|
|   | Bonds                         | Total      | Bonds                     | Total      |
| <b>Human Services</b>   |                               |            |                           |            |
| <b>Criminal Justice Training Comm</b>                             |                               |            |                           |            |
| School Mapping  | 0                             | 10,500,000 | 0                         | 3,500,000  |
| WSCJTC Omnibus Minor Works  | 100,000                       | 100,000    | 100,000                   | 100,000    |
| Total   | 100,000                       | 10,600,000 | 100,000                   | 3,600,000  |
| <b>Dept of Social and Health Services</b>                         |                               |            |                           |            |
| Cliff Bailey Center   | 225,000                       | 225,000    | 225,000                   | 225,000    |
| Developmental Disabilities: Omnibus Programmatic Projects         | 1,500,000                     | 1,500,000  | 1,500,000                 | 1,500,000  |
| DSHS: Capital Project Management                                  | 0                             | 2,250,000  | 0                         | 2,250,000  |
| Eastern State Hospital-Westlake Building: Fire Alarm Upgrade      | 1,650,000                     | 1,650,000  | 1,650,000                 | 1,650,000  |
| Echo Glen Children's Center-Eleven Cottages: Renovation           | 8,800,000                     | 8,800,000  | 8,800,000                 | 8,800,000  |
| Fircrest Interim Safety Measures                                  | 750,000                       | 750,000    | 750,000                   | 750,000    |
| Juvenile Rehabilitation: Omnibus Programmatic Projects            | 1,500,000                     | 1,500,000  | 1,500,000                 | 1,500,000  |
| Lakeland Village-Nine Cottages: Renovation, Phase 4, 5 & 6        | 2,400,000                     | 2,400,000  | 2,400,000                 | 2,400,000  |
| Mental Health Division-Bridgeways: 3515 Hoyt Avenue Renovation    | 1,500,000                     | 1,500,000  | 1,500,000                 | 1,500,000  |
| Mental Health Division-Bridgeways: Residential Rehabilitation     | 45,000                        | 45,000     | 45,000                    | 45,000     |
| Mental Health Division-Clark County: Center for Community Health  | 3,000,000                     | 3,000,000  | 3,000,000                 | 3,000,000  |
| Mental Health Division-CLIP Facilities: Preservation              | 1,300,000                     | 1,300,000  | 1,300,000                 | 1,300,000  |
| Mental Health Division-Eastern Washington: Evaluation & Treatment | 1,500,000                     | 1,500,000  | 1,500,000                 | 1,500,000  |
| Mental Health Division-Highline Mental Health: Preservation       | 50,000                        | 50,000     | 50,000                    | 50,000     |
| Mental Health Division-North Sound E&T: Air Conditioning          | 35,000                        | 35,000     | 35,000                    | 35,000     |
| Mental Health: Omnibus Programmatic Projects                      | 1,000,000                     | 1,000,000  | 1,000,000                 | 1,000,000  |
| Omnibus Preservation: Facility Preservation                       | 5,000,000                     | 5,000,000  | 5,000,000                 | 5,000,000  |
| Omnibus Preservation: Health, Safety & Code Requirements          | 3,000,000                     | 3,000,000  | 3,000,000                 | 3,000,000  |
| Omnibus Preservation: Infrastructure Preservation                 | 3,000,000                     | 3,000,000  | 3,000,000                 | 3,000,000  |
| Pediatric Interim Care Facility Expansion                         | 617,000                       | 617,000    | 617,000                   | 617,000    |
| Project Savings: Infrastructure & Preservation Projects           | 1                             | 1          | 0                         | 0          |
| Rainier School-Wastewater Treatment Plant: Construction (Buckley) | 4,350,000                     | 4,350,000  | 4,350,000                 | 4,350,000  |
| Statewide: Emergency & Unanticipated Repair Projects              | 800,000                       | 800,000    | 800,000                   | 800,000    |
| Statewide: Facilities Assessment & Preservation Planning, Phase 2 | 0                             | 300,000    | 0                         | 300,000    |
| Statewide: Hazards Abatement & Demolition                         | 0                             | 1,300,000  | 0                         | 1,300,000  |
| Western State Hospital-Laundry: New Construction                  | 0                             | 9,600,000  | 0                         | 9,600,000  |
| Western State Hospital: Central Campus Redevelopment              | 700,000                       | 700,000    | 700,000                   | 700,000    |
| Total   | 42,722,001                    | 56,172,001 | 42,722,000                | 56,172,000 |

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|   | Bonds                         | Total       | Bonds                     | Total       |
| <b>Department of Health</b>                                     |                               |             |                           |             |
| Drinking Water Assistance Program                               | 0                             | 28,122,000  | 0                         | 28,122,000  |
| Public Health Laboratory: Chiller Plant Upgrade                 | 500,000                       | 500,000     | 500,000                   | 500,000     |
| Public Health Laboratory: Minor Works Facility Preservation     | 1,625,000                     | 1,625,000   | 1,625,000                 | 1,625,000   |
| Total   | 2,125,000                     | 30,247,000  | 2,125,000                 | 30,247,000  |
| <b>Department of Veterans' Affairs</b>                          |                               |             |                           |             |
| Emergency Funds   | 0                             | 500,000     | 0                         | 500,000     |
| Infrastructure Projects - Savings                               | 1                             | 1           | 0                         | 0           |
| Minor Works Health, Safety, Code Requirements                   | 0                             | 120,000     | 0                         | 120,000     |
| Minor Works Infrastructure Preservation                         | 0                             | 55,000      | 0                         | 55,000      |
| Total   | 1                             | 675,001     | 0                         | 675,000     |
| <b>Department of Corrections</b>                                |                               |             |                           |             |
| CBCC: Replace Roof - Support Building                           | 4,752,053                     | 4,752,053   | 4,752,053                 | 4,752,053   |
| CBCC: Replace Rubber Bladder Water Tanks                        | 1,300,000                     | 1,300,000   | 1,300,000                 | 1,300,000   |
| CRCC: Design & Construct Medium Security Facility               | 179,000,000                   | 179,000,000 | 179,000,000               | 179,000,000 |
| MCC SOU: Improve C and D Units Security Features                | 2,898,269                     | 2,898,269   | 2,898,269                 | 2,898,269   |
| MCC: Healthcare Facility  | 700,000                       | 700,000     | 700,000                   | 700,000     |
| MICC: Replace Submarine Electric Power Cable                    | 1,856,331                     | 1,856,331   | 1,856,331                 | 1,856,331   |
| MICC: Replace/Stabilize Housing Unit Siding                     | 794,000                       | 794,000     | 794,000                   | 794,000     |
| Mission Creek Corrections Center: Add 120 Beds                  | 3,425,184                     | 3,425,184   | 3,425,184                 | 3,425,184   |
| Omnibus Preservation: Facility Preservation (Minor Works)       | 3,833,000                     | 3,833,000   | 3,833,000                 | 3,833,000   |
| Omnibus Preservation: Health, Safety and Code (Minor Works)     | 4,100,000                     | 4,100,000   | 4,100,000                 | 4,100,000   |
| Omnibus Preservation: Infrastructure Preservation (Minor Works) | 3,826,000                     | 3,826,000   | 3,826,000                 | 3,826,000   |
| Omnibus Program: Programmatic Projects (Minor Works)            | 1,915,000                     | 1,915,000   | 1,915,000                 | 1,915,000   |
| SCCC: Correct Security System Deficiencies                      | 1,593,266                     | 1,593,266   | 1,593,266                 | 1,593,266   |
| Statewide: Emergency Projects                                   | 0                             | 2,400,000   | 0                         | 2,400,000   |
| Statewide: Inflow and Infiltration Analysis                     | 0                             | 250,000     | 0                         | 250,000     |
| Statewide: Infrastructure Savings Account                       | 1                             | 1           | 0                         | 0           |
| Statewide: Telecommunications Infrastructure Master Plan        | 0                             | 150,000     | 0                         | 150,000     |
| WCC: Health Care Facility Remodel & Outpatient Expansion        | 1,200,000                     | 1,200,000   | 1,200,000                 | 1,200,000   |
| WCC: Regional Infrastructure Improvements                       | 11,196,000                    | 11,196,000  | 11,196,000                | 11,196,000  |
| WCC: Replace Roof - G Building                                  | 3,776,477                     | 3,776,477   | 3,776,477                 | 3,776,477   |
| WCCW: Healthcare Predesign                                      | 1,200,000                     | 1,200,000   | 1,200,000                 | 1,200,000   |
| WCCW: Replace Steamlines  | 1,016,000                     | 1,016,000   | 1,016,000                 | 1,016,000   |
| WSP: Design and Construct North Close Security Compound         | 6,818,000                     | 6,818,000   | 6,818,000                 | 6,818,000   |
| WSP: Main Institution Kitchen Improvements                      | 629,552                       | 629,552     | 629,552                   | 629,552     |

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|  | Bonds                         | Total              | Bonds                     | Total              |
| <b>Department of Corrections (continued)</b>           |                               |                    |                           |                    |
| WSP: New South Close Security Complex                  | 4,000,000                     | 4,000,000          | 4,000,000                 | 4,000,000          |
| WSP: Replace Emergency Generators                      | 2,000,000                     | 2,000,000          | 2,000,000                 | 2,000,000          |
| WSP: Replace Roof - 6 Wing                             | 1,096,000                     | 1,096,000          | 1,096,000                 | 1,096,000          |
| WSP: Replace Roof - Main Institution CI                | 2,772,000                     | 2,772,000          | 2,772,000                 | 2,772,000          |
| WSP: Replace Sanitary/Domestic Water Lines - Phase 3   | 1,962,235                     | 1,962,235          | 1,962,235                 | 1,962,235          |
| Total  | 247,659,368                   | 250,459,368        | 247,659,367               | 250,459,367        |
| <b>Department of Employment Security</b>               |                               |                    |                           |                    |
| Walla Walla WorkSource Office: Training Room Expansion | 0                             | 250,000            | 0                         | 250,000            |
| <b>Total Human Services</b>                            | <b>292,606,370</b>            | <b>348,403,370</b> | <b>292,606,367</b>        | <b>341,403,367</b> |

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|   | Bonds                         | Total              | Bonds                     | Total              |
| <b>Natural Resources</b>                                |                               |                    |                           |                    |
| <b>Department of Ecology</b>                            |                               |                    |                           |                    |
| Centennial Clean Water Program                          | 33,950,000                    | 43,000,000         | 36,000,000                | 44,000,000         |
| Columbia River Initiative                               | 7,090,000                     | 7,090,000          | 8,890,000                 | 8,890,000          |
| Health & Safety (Minor Works)                           | 710,000                       | 710,000            | 710,000                   | 710,000            |
| Local Toxics Grants for Cleanup and Prevention          | 0                             | 92,000,000         | 0                         | 92,000,000         |
| Long Lake & Wapato Lake Restoration                     | 650,000                       | 650,000            | 650,000                   | 650,000            |
| Minor Works   | 615,000                       | 615,000            | 615,000                   | 615,000            |
| Safe Soil Remediation and Awareness Projects            | 0                             | 2,500,000          | 0                         | 2,500,000          |
| State Drought Preparedness                              | 0                             | 0                  | 8,200,000                 | 8,200,000          |
| Sunnyside Valley Irrigation District Water Conservation | 3,878,000                     | 3,878,000          | 3,878,000                 | 3,878,000          |
| Water Irrigation Efficiencies                           | 3,500,000                     | 3,500,000          | 3,500,000                 | 3,500,000          |
| Water Pollution Control Revolving Account               | 0                             | 239,616,286        | 0                         | 239,616,286        |
| Watershed Plan Implementation and Flow Achievement      | 16,000,000                    | 16,000,000         | 16,000,000                | 16,000,000         |
| Wetland Mitigation Bank Demonstration - Chehalis        | 100,000                       | 100,000            | 100,000                   | 100,000            |
| <b>Total</b>  | <b>66,493,000</b>             | <b>409,659,286</b> | <b>78,543,000</b>         | <b>420,659,286</b> |
| <b>State Parks and Recreation Comm</b>                  |                               |                    |                           |                    |
| Beacon Rock - Pierce Trust                              | 0                             | 350,000            | 0                         | 350,000            |
| Cama Beach - New Destinations                           | 2,820,000                     | 2,820,000          | 2,820,000                 | 2,820,000          |
| Cama Beach Donation for Commons and restroom/bathhouse  | 0                             | 1,916,036          | 0                         | 1,916,036          |
| Cape Disappointment - Renewed Traditions                | 1,000,000                     | 1,800,000          | 1,000,000                 | 1,800,000          |
| Coastal Parks - Renewed Traditions                      | 1,000,000                     | 1,000,000          | 1,000,000                 | 1,000,000          |
| Deception Pass - Renewed Traditions                     | 2,500,000                     | 2,500,000          | 2,500,000                 | 2,500,000          |
| Emergency & Unforeseen Needs                            | 500,000                       | 500,000            | 500,000                   | 500,000            |
| Facility Preservation - Facilities                      | 16,100,000                    | 16,100,000         | 16,100,000                | 16,100,000         |
| Federal Authority                                       | 0                             | 500,000            | 0                         | 500,000            |
| Fort Worden - Facilities                                | 3,030,000                     | 3,030,000          | 3,030,000                 | 3,030,000          |
| Historic Stewardship - Stewardship                      | 3,015,000                     | 3,015,000          | 3,015,000                 | 3,015,000          |
| Ice Age Floods - Cherished Resources                    | 400,000                       | 400,000            | 400,000                   | 400,000            |
| Local Authority   | 0                             | 500,000            | 0                         | 500,000            |
| Natural Resources - Stewardship                         | 860,000                       | 860,000            | 860,000                   | 860,000            |
| Park Development  | 900,000                       | 900,000            | 900,000                   | 900,000            |
| Parkland Acquisition Account                            | 0                             | 3,200,000          | 0                         | 3,200,000          |
| Revenue Creation - Financial Strategy                   | 2,100,000                     | 2,100,000          | 2,100,000                 | 2,100,000          |
| Rocky Reach - Chelan County PUD                         | 0                             | 500,000            | 0                         | 500,000            |
| Statewide Boat Pumpout - Federal Clean Vessel Act       | 0                             | 1,000,000          | 0                         | 1,000,000          |

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|   | Bonds                         | Total       | Bonds                     | Total       |
| <b>State Parks and Recreation Comm (continued)</b>                |                               |             |                           |             |
| Trails  | 1,000,000                     | 1,000,000   | 1,000,000                 | 1,000,000   |
| Total   | 35,225,000                    | 43,991,036  | 35,225,000                | 43,991,036  |
| <b>Interagency Comm for Outdoor Rec</b>                           |                               |             |                           |             |
| Aquatic Lands Enhancement Grants                                  | 0                             | 5,225,000   | 0                         | 5,225,000   |
| Boating Facilities Program  | 0                             | 8,350,000   | 0                         | 8,350,000   |
| Boating Infrastructure Grant Program                              | 0                             | 200,000     | 0                         | 200,000     |
| Family Forest Fish Passage Program                                | 4,150,000                     | 4,150,000   | 4,150,000                 | 4,150,000   |
| Firearm & Archery Range Recreation Program (FARR)                 | 0                             | 222,300     | 0                         | 222,300     |
| Improve Hatchery Management                                       | 0                             | 6,000,000   | 0                         | 6,000,000   |
| Land & Water Conservation Fund                                    | 0                             | 4,500,000   | 0                         | 4,500,000   |
| National Recreation Trails Program                                | 0                             | 2,350,000   | 0                         | 2,350,000   |
| Nonhighway & Off-road Vehicle Program (NOVA)                      | 0                             | 7,579,000   | 0                         | 7,579,000   |
| Salmon Recovery Fund Board Programs (SRFB)                        | 20,000,000                    | 64,000,000  | 20,000,000                | 64,000,000  |
| Washington Wildlife & Recreation Program                          | 47,000,000                    | 47,000,000  | 54,000,000                | 54,000,000  |
| Total   | 71,150,000                    | 149,576,300 | 78,150,000                | 156,576,300 |
| <b>State Conservation Commission</b>                              |                               |             |                           |             |
| Bi-State Habitat Conservation Plan                                | 150,000                       | 150,000     | 0                         | 0           |
| Conservation Reserve Enhancement Program (CREP)                   | 2,500,000                     | 2,500,000   | 2,500,000                 | 2,500,000   |
| Conservation Reserve Enhancement Program - Loans                  | 0                             | 1,000,000   | 0                         | 1,000,000   |
| Livestock Water Quality - Landowner Cost Share                    | 0                             | 2,500,000   | 0                         | 2,500,000   |
| Puget Sound District Grants Program                               | 0                             | 840,000     | 0                         | 840,000     |
| Skokomish Anaerobic Digester                                      | 560,000                       | 560,000     | 560,000                   | 560,000     |
| Water Quality Grants Program                                      | 0                             | 2,000,000   | 0                         | 2,000,000   |
| Total   | 3,210,000                     | 9,550,000   | 3,060,000                 | 9,400,000   |
| <b>Dept of Fish and Wildlife</b>                                  |                               |             |                           |             |
| Deschutes Watershed Center  | 4,500,000                     | 7,500,000   | 0                         | 500,000     |
| Dole Bee Be Property  | 2,500,000                     | 2,500,000   | 2,500,000                 | 2,500,000   |
| East Fork of the Lewis River-Fish Habitat                         | 125,000                       | 125,000     | 0                         | 0           |
| Facility, Infrastructure, Lands and Access Condition Improvements | 8,577,000                     | 9,227,000   | 8,457,000                 | 9,107,000   |
| Fish & Wildlife Opportunity Improvements                          | 500,000                       | 2,800,000   | 500,000                   | 2,800,000   |
| Fish and Wildlife Population and Habitat Protection               | 1,500,000                     | 8,430,000   | 1,500,000                 | 8,430,000   |
| Hatchery Reform, Retrofits, and Condition Improvement             | 8,650,000                     | 16,550,000  | 8,650,000                 | 16,550,000  |
| Internal and External Partnership Improvements                    | 0                             | 14,200,000  | 0                         | 14,200,000  |
| Lower Skagit River Acclimation                                    | 1,500,000                     | 1,500,000   | 1,500,000                 | 1,500,000   |

pv = Partial Veto; v = Veto

**2005-07 Capital Budget  
New Appropriations**

March 31, 2005  
8:36 am

|   | Senate Ways & Means Committee |                    | Senate Ways & Means Chair |                    |
|---|-------------------------------|--------------------|---------------------------|--------------------|
|   | Bonds                         | Total              | Bonds                     | Total              |
| <b>Dept of Fish and Wildlife (continued)</b>              |                               |                    |                           |                    |
| Pollution Abatement Study                                 | 100,000                       | 100,000            | 100,000                   | 100,000            |
| Region 1 Office Phase 2 - Spokane                         | 1,790,000                     | 1,790,000          | 1,790,000                 | 1,790,000          |
| Statewide Kokanee Production, Phase 3 Design & Permitting | 720,000                       | 720,000            | 720,000                   | 720,000            |
| Total   | 30,462,000                    | 65,442,000         | 25,717,000                | 58,197,000         |
| <b>Department of Natural Resources</b>                    |                               |                    |                           |                    |
| Community and Technical College Trust Land Acquisition    | 0                             | 100,000            | 0                         | 100,000            |
| Forest Legacy   | 0                             | 8,000,000          | 0                         | 8,000,000          |
| Land Bank   | 0                             | 5,000,000          | 0                         | 5,000,000          |
| Minor Works - Preservation                                | 144,000                       | 800,000            | 144,000                   | 800,000            |
| Minor Works - Programmatic                                | 447,000                       | 775,000            | 447,000                   | 775,000            |
| Natural Areas Facilities Preservation                     | 1,003,000                     | 1,003,000          | 1,003,000                 | 1,003,000          |
| Natural Resources Real Property Replacement               | 0                             | 30,000,000         | 0                         | 30,000,000         |
| Recreation Facilities Preservation                        | 1,731,000                     | 1,731,000          | 1,731,000                 | 1,731,000          |
| Right of Way Acquisition                                  | 0                             | 1,000,000          | 0                         | 1,000,000          |
| Riparian Open Space Program                               | 1,500,000                     | 1,500,000          | 1,500,000                 | 1,500,000          |
| RMAP's Compliance: Natural Areas and Recreation           | 700,000                       | 700,000            | 700,000                   | 700,000            |
| Small Timber Landowner (FREP)                             | 10,000,000                    | 10,000,000         | 10,000,000                | 10,000,000         |
| State Lands Maintenance                                   | 0                             | 600,000            | 0                         | 600,000            |
| Statewide Aquatic Restoration Projects                    | 150,000                       | 450,000            | 150,000                   | 450,000            |
| Trust Land Transfer                                       | 71,000,000                    | 71,000,000         | 71,000,000                | 71,000,000         |
| Wetland Grants  | 0                             | 1,500,000          | 0                         | 1,500,000          |
| Total   | 86,675,000                    | 134,159,000        | 86,675,000                | 134,159,000        |
| <b>Department of Agriculture</b>                          |                               |                    |                           |                    |
| Fair Improvements   | 200,000                       | 200,000            | 0                         | 0                  |
| <b>Total Natural Resources</b>                            | <b>293,415,000</b>            | <b>812,577,622</b> | <b>307,370,000</b>        | <b>822,982,622</b> |

pv = Partial Veto; v = Veto



**2005-07 Capital Budget  
New Appropriations**

March 31, 2005  
8:36 am

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|                                | <b>Senate Ways &amp; Means Committee</b> |              | <b>Senate Ways &amp; Means Chair</b> |              |
|--------------------------------|--|--------------|--------------------------------------|--------------|
|                                | <b>Bonds</b>                             | <b>Total</b> | <b>Bonds</b>                         | <b>Total</b> |
| <b>Transportation</b>          |  |              |                                      |              |
| <b>Washington State Patrol</b> |  |              |                                      |              |
| Minor Work Projects            | 495,000                                  | 495,000      | 495,000                              | 495,000      |

pv = Partial Veto; v = Veto

Senate Ways & Means Committee Passed

**2005-07 Capital Budget  
New Appropriations**

March 31, 2005  
8:36 am

|   | Senate Ways & Means Committee |             | Senate Ways & Means Chair |             |
|---|-------------------------------|-------------|---------------------------|-------------|
|   | Bonds                         | Total       | Bonds                     | Total       |
| <b>Higher Education</b>   |                               |             |                           |             |
| <b>University of Washington</b>                                 |                               |             |                           |             |
| Architecture Hall Renovation                                    | 21,740,000                    | 21,740,000  | 19,850,000                | 19,850,000  |
| Clark Hall Renovation   | 2,000,000                     | 2,000,000   | 2,000,000                 | 2,000,000   |
| Guggenheim Hall Renovation                                      | 24,200,000                    | 24,200,000  | 21,500,000                | 21,500,000  |
| Health Sciences - H Wing  | 5,000,000                     | 5,000,000   | 5,000,000                 | 5,000,000   |
| Infrastructure Savings  | 2                             | 2           | 0                         | 0           |
| Minor Works - Facility Preservation                             | 3,000,000                     | 25,000,000  | 3,000,000                 | 25,000,000  |
| Minor Works - Health, Safety, and Code Requirements             | 0                             | 11,000,000  | 0                         | 11,000,000  |
| Minor Works - Infrastructure Preservation                       | 0                             | 5,000,000   | 0                         | 5,000,000   |
| Minor Works - Program   | 0                             | 24,700,000  | 0                         | 24,700,000  |
| Preventive Facility Maintenance and Building System Repairs     | 0                             | 25,825,000  | 0                         | 25,825,000  |
| Savery Hall Renovation  | 6,600,000                     | 6,600,000   | 6,600,000                 | 6,600,000   |
| UW PlayhouseTheater   | 1,000,000                     | 1,000,000   | 1,000,000                 | 1,000,000   |
| Total   | 63,540,002                    | 152,065,002 | 58,950,000                | 147,475,000 |
| <b>Washington State University</b>                              |                               |             |                           |             |
| Infrastructure Savings  | 2                             | 2           | 0                         | 0           |
| Minor Works - Health, Safety and Code                           | 0                             | 2,000,000   | 0                         | 2,000,000   |
| Preventive Facility Maintenance and Building System Repairs     | 0                             | 10,115,000  | 0                         | 10,115,000  |
| WSU - Campus Infrastructure                                     | 7,000,000                     | 7,000,000   | 7,000,000                 | 7,000,000   |
| WSU - Equipment Omnibus Appropriation                           | 0                             | 8,500,000   | 0                         | 8,500,000   |
| WSU - Facility Preservation Backlog Reduction                   | 25,000,000                    | 30,000,000  | 25,000,000                | 30,000,000  |
| WSU - Minor Capital Improvements (MCI)                          | 0                             | 6,000,000   | 0                         | 6,000,000   |
| WSU Spokane - Riverpoint Nursing Building: New                  | 31,600,000                    | 31,600,000  | 31,600,000                | 31,600,000  |
| WSU Tri-Cities - Bioproducts Facility: New                      | 13,100,000                    | 24,750,000  | 13,100,000                | 24,750,000  |
| WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure | 5,000,000                     | 5,000,000   | 5,000,000                 | 5,000,000   |
| WSU Vancouver - Student Services Center                         | 10,600,000                    | 10,600,000  | 10,600,000                | 10,600,000  |
| WSU Vancouver: Applied Technology & Classroom Building          | 3,300,000                     | 3,300,000   | 3,300,000                 | 3,300,000   |
| WSU Vancouver: Undergraduate Classroom Building                 | 3,650,000                     | 3,650,000   | 3,650,000                 | 3,650,000   |
| Total   | 99,250,002                    | 142,515,002 | 99,250,000                | 142,515,000 |
| <b>Eastern Washington University</b>                            |                               |             |                           |             |
| EWU - Minor Works Program                                       | 6,600,000                     | 15,600,000  | 6,600,000                 | 15,600,000  |
| Infrastructure Savings  | 2                             | 2           | 0                         | 0           |
| Minor Works - Facility Preservation                             | 8,000,000                     | 8,000,000   | 8,000,000                 | 8,000,000   |
| Minor Works - Health Safety and Code Compliance                 | 5,700,000                     | 5,700,000   | 5,700,000                 | 5,700,000   |
| Minor Works - Infrastructure Preservation                       | 4,000,000                     | 4,000,000   | 4,000,000                 | 4,000,000   |

pv = Partial Veto; v = Veto

**2005-07 Capital Budget  
New Appropriations**

March 31, 2005  
8:36 am

|   | Senate Ways & Means Committee |            | Senate Ways & Means Chair |            |
|---|-------------------------------|------------|---------------------------|------------|
|   | Bonds                         | Total      | Bonds                     | Total      |
| <b>Eastern Washington University (continued)</b>                |                               |            |                           |            |
| Preventive Facility Maintenance and Building System Repairs     | 0                             | 2,217,000  | 0                         | 2,217,000  |
| Total   | 24,300,002                    | 35,517,002 | 24,300,000                | 35,517,000 |
| <b>Central Washington University</b>                            |                               |            |                           |            |
| Combined Utilities  | 4,400,000                     | 4,400,000  | 4,400,000                 | 4,400,000  |
| Dean Hall Renovation  | 2,200,000                     | 2,200,000  | 2,200,000                 | 2,200,000  |
| Infrastructure Savings  | 2                             | 2          | 0                         | 0          |
| Minor Works Program   | 0                             | 4,390,000  | 0                         | 4,390,000  |
| MW Preservation - Facility Preservation                         | 0                             | 2,058,000  | 0                         | 2,058,000  |
| MW Preservation - Health, Safety & Code Compliance              | 0                             | 800,000    | 0                         | 800,000    |
| MW Preservation - Infrastructure Preservation                   | 0                             | 1,100,000  | 0                         | 1,100,000  |
| Nicholson Pavilion Indoor Air/Asbestos                          | 4,100,000                     | 4,100,000  | 4,100,000                 | 4,100,000  |
| Preventive Facility Maintenance and Building System Repairs     | 0                             | 2,422,000  | 0                         | 2,422,000  |
| Total   | 10,700,002                    | 21,470,002 | 10,700,000                | 21,470,000 |
| <b>The Evergreen State College</b>                              |                               |            |                           |            |
| Daniel J Evans Building - Modernization                         | 22,250,000                    | 22,250,000 | 22,250,000                | 22,250,000 |
| Health, Safety & Code Requirements                              | 0                             | 2,000,000  | 0                         | 2,000,000  |
| Infrastructure Preservation                                     | 0                             | 1,000,000  | 0                         | 1,000,000  |
| Infrastructure Savings  | 2                             | 2          | 0                         | 0          |
| Lab I First Floor - Class/Laboratory Renovation                 | 3,100,000                     | 3,100,000  | 3,100,000                 | 3,100,000  |
| Minor Works - Facility Preservation                             | 0                             | 4,000,000  | 0                         | 4,000,000  |
| Minor Works Program   | 0                             | 500,000    | 0                         | 500,000    |
| Preventive Facility Maintenance and Building System Repairs     | 0                             | 760,000    | 0                         | 760,000    |
| Snohomish, Skagit, and Island County Higher Ed Needs Assessment | 0                             | 500,000    | 0                         | 500,000    |
| Total   | 25,350,002                    | 34,110,002 | 25,350,000                | 34,110,000 |
| <b>Western Washington University</b>                            |                               |            |                           |            |
| Academic Instructional Center                                   | 51,438,000                    | 51,438,000 | 51,438,000                | 51,438,000 |
| Infrastructure Savings  | 2                             | 2          | 0                         | 0          |
| Minor Works - Facility Preservation                             | 4,290,000                     | 4,290,000  | 4,290,000                 | 4,290,000  |
| Minor Works - Health, Safety & Code                             | 2,580,000                     | 2,580,000  | 2,580,000                 | 2,580,000  |
| Minor Works - Infrastructure Preservation                       | 2,630,000                     | 2,630,000  | 2,630,000                 | 2,630,000  |
| Minor Works - Program   | 0                             | 8,900,000  | 0                         | 8,900,000  |
| Preventive Facility Maintenance and Building System Repairs     | 0                             | 3,614,000  | 0                         | 3,614,000  |
| Total   | 60,938,002                    | 73,452,002 | 60,938,000                | 73,452,000 |

pv = Partial Veto; v = Veto

## 2005-07 Capital Budget New Appropriations

March 31, 2005  
8:36 am

|   | Senate Ways & Means Committee |            | Senate Ways & Means Chair |            |
|---|-------------------------------|------------|---------------------------|------------|
|   | Bonds                         | Total      | Bonds                     | Total      |
| <b>Community/Technical College System</b>                         |                               |            |                           |            |
| Bates Technical College - Learning Resource Center/Vocational     | 15,169,058                    | 15,169,058 | 15,169,058                | 15,169,058 |
| Bellevue Community College: Flood Damage                          | 700,000                       | 700,000    | 700,000                   | 700,000    |
| Bellevue Community College: Science and Technology                | 7,647,600                     | 7,647,600  | 7,647,600                 | 7,647,600  |
| Big Bend Community College: Aviation Program Fleet Replacement    | 1,000,000                     | 1,000,000  | 1,000,000                 | 1,000,000  |
| Big Bend Community College: Performing Arts and Fine Arts         | 3,698,000                     | 3,698,000  | 3,698,000                 | 3,698,000  |
| Cascadia Community College: Center for Arts, Technology, Commun   | 3,031,000                     | 3,031,000  | 3,031,000                 | 3,031,000  |
| Centralia Community College: Science Building                     | 3,247,000                     | 3,247,000  | 3,247,000                 | 3,247,000  |
| Clark College: East County Satellite                              | 2,392,000                     | 2,392,000  | 2,392,000                 | 2,392,000  |
| Clark College: Gaiser Hall Renovation                             | 8,374,000                     | 8,374,000  | 8,374,000                 | 8,374,000  |
| Clark College: O'Connell Sports Center Improvements               | 650,000                       | 650,000    | 650,000                   | 650,000    |
| Clover Park Technical College: Allied Health Care Facility        | 160,000                       | 160,000    | 160,000                   | 160,000    |
| Clover Park Technical College: Personal Care Services Facility    | 6,499,000                     | 6,499,000  | 6,499,000                 | 6,499,000  |
| Columbia Basin College: Business Education Renovation             | 4,037,000                     | 4,037,000  | 4,037,000                 | 4,037,000  |
| Columbia Basin College: Diversity Initiatives Office              | 1,000,000                     | 1,000,000  | 1,000,000                 | 1,000,000  |
| Columbia Basin College: Health Sciences Center                    | 4,000,000                     | 4,000,000  | 4,000,000                 | 4,000,000  |
| Edmonds Community College - Instructional Lab Building            | 14,490,832                    | 14,490,832 | 14,490,832                | 14,490,832 |
| Edmonds Community College: Brier Hall Renovation                  | 5,133,020                     | 5,133,020  | 5,133,020                 | 5,133,020  |
| Edmonds Community College: Center for Fine Arts & Performing Arts | 1,000,000                     | 1,000,000  | 1,000,000                 | 1,000,000  |
| Everett Community College - Pilchuck/Glacier                      | 17,633,300                    | 17,633,300 | 17,633,300                | 17,633,300 |
| Everett Community College: Paine Field Technical Center           | 1,000,000                     | 1,000,000  | 1,000,000                 | 1,000,000  |
| Everett Community College: Undergraduate Education Center         | 7,363,700                     | 7,363,700  | 7,363,700                 | 7,363,700  |
| Facility Repairs  | 0                             | 22,327,000 | 0                         | 22,327,000 |
| Grays Harbor College: Ilwaco Education Center                     | 350,000                       | 350,000    | 350,000                   | 350,000    |
| Grays Harbor College: Vocational Education Renovation             | 5,371,199                     | 5,371,199  | 5,371,199                 | 5,371,199  |
| Green River Community College - Science Building - Construction   | 27,407,344                    | 27,407,344 | 27,407,344                | 27,407,344 |
| Green River Community College: General Classroom Building         | 137,000                       | 137,000    | 137,000                   | 137,000    |
| Green River Community College: Physical Education Renovation      | 477,000                       | 477,000    | 477,000                   | 477,000    |
| Green River Community College: Skills Support Center Addition     | 800,000                       | 800,000    | 800,000                   | 800,000    |
| Green River Community College: Water System Replacement           | 1,951,000                     | 1,951,000  | 1,951,000                 | 1,951,000  |
| Highline Community College: Marine Science and Technology         | 500,000                       | 500,000    | 500,000                   | 500,000    |
| Highline Community College: Primary Power Branch Replacement      | 1,717,000                     | 1,717,000  | 1,717,000                 | 1,717,000  |
| Infrastructure Savings  | 2                             | 2          | 0                         | 0          |
| Lake Washington Technical College: Allied Health Building         | 87,000                        | 87,000     | 87,000                    | 87,000     |
| Lake Washington Technical College: Science Lab Renovation         | 1,758,237                     | 1,758,237  | 1,758,237                 | 1,758,237  |
| Lower Columbia College - Instructional Fine Arts Building         | 20,333,976                    | 20,333,976 | 20,333,976                | 20,333,976 |
| Minor Works Preservation (RMI)                                    | 0                             | 14,000,000 | 0                         | 14,000,000 |

pv = Partial Veto; v = Veto

**2005-07 Capital Budget  
New Appropriations**

March 31, 2005  
8:36 am

|   | Senate Ways & Means Committee |            | Senate Ways & Means Chair |            |
|---|-------------------------------|------------|---------------------------|------------|
|   | Bonds                         | Total      | Bonds                     | Total      |
| <b>Community/Technical College System (continued)</b>             |                               |            |                           |            |
| Minor Works: Program  | 20,002,598                    | 20,002,598 | 20,002,598                | 20,002,598 |
| North Seattle Community College: Wellness Center Repairs          | 3,000,000                     | 3,000,000  | 3,000,000                 | 3,000,000  |
| Olympic College: Bremer Student Center                            | 600,000                       | 600,000    | 600,000                   | 600,000    |
| Olympic College: Humanities and Student Services                  | 3,499,000                     | 3,499,000  | 3,499,000                 | 3,499,000  |
| Peninsula College - Science & Technology Building - Replacement   | 22,423,200                    | 22,423,200 | 22,423,200                | 22,423,200 |
| Peninsula College: Library Renovation                             | 14,000,000                    | 14,000,000 | 14,000,000                | 14,000,000 |
| Peninsula College: Phase II Cultural and Arts Center              | 250,000                       | 250,000    | 250,000                   | 250,000    |
| Pierce College Fort Steilacoom: Cascade Building Renovation       | 3,350,622                     | 3,350,622  | 3,350,622                 | 3,350,622  |
| Pierce College Puyallup: Community Arts/Allied Health             | 1,946,716                     | 1,946,716  | 1,946,716                 | 1,946,716  |
| Pierce College-Ft Steilacoom: Science and Technology              | 1,986,447                     | 1,986,447  | 1,986,447                 | 1,986,447  |
| Preventive Facility Maintenance and Building System Repairs       | 0                             | 22,802,000 | 0                         | 22,802,000 |
| Renton Technical College - Portable Replacement                   | 2,976,235                     | 2,976,235  | 2,976,235                 | 2,976,235  |
| Roof Repairs  | 0                             | 8,840,000  | 0                         | 8,840,000  |
| Seattle Central Community College: Greenhouse/Educational Center  | 250,000                       | 250,000    | 250,000                   | 250,000    |
| Seattle Central Community College: IT and Visual Communications   | 8,096,000                     | 8,096,000  | 8,096,000                 | 8,096,000  |
| Seattle Central Community College: Maritime Academy Repairs       | 1,856,000                     | 1,856,000  | 1,856,000                 | 1,856,000  |
| Shoreline Community College: Annex Renovation                     | 2,739,000                     | 2,739,000  | 2,739,000                 | 2,739,000  |
| Shoreline Community College: Automotive Building (Phase I)        | 1,000,000                     | 1,000,000  | 1,000,000                 | 1,000,000  |
| Site Repairs  | 0                             | 3,837,000  | 0                         | 3,837,000  |
| Skagit Valley College - Science Building - Replacement            | 2,693,000                     | 2,693,000  | 2,693,000                 | 2,693,000  |
| Skagit Valley College: Campus Fire Loop Replacement               | 1,634,000                     | 1,634,000  | 1,634,000                 | 1,634,000  |
| South Puget Sound Community College: Learning Resource Center     | 197,000                       | 197,000    | 197,000                   | 197,000    |
| South Puget Sound Community College: Satellite Campus Acquisition | 5,200,000                     | 5,200,000  | 5,200,000                 | 5,200,000  |
| South Puget Sound Community College: Science Complex              | 3,160,500                     | 3,160,500  | 3,160,500                 | 3,160,500  |
| South Seattle Community College - Industrial Center - Replacement | 9,272,283                     | 9,272,283  | 9,272,283                 | 9,272,283  |
| South Seattle Community College: Automotive Collision Technology  | 1,972,300                     | 1,972,300  | 1,972,300                 | 1,972,300  |
| South Seattle Community College: Horticulture/SCGS Classrooms     | 557,000                       | 557,000    | 557,000                   | 557,000    |
| Spokane Falls Community College: Campus Classrooms                | 82,000                        | 82,000     | 82,000                    | 82,000     |
| Spokane Falls: Business and Social Science Building               | 18,512,385                    | 18,512,385 | 18,512,385                | 18,512,385 |
| Tacoma Community College - Science Bldg - Construction            | 29,517,238                    | 29,517,238 | 29,517,238                | 29,517,238 |
| Walla Walla Community College - Basic Skills/Computer Lab         | 6,569,000                     | 6,569,000  | 6,569,000                 | 6,569,000  |
| Walla Walla Community College: Clarkston Health Science Facility  | 1,000,000                     | 1,000,000  | 1,000,000                 | 1,000,000  |
| Wenatchee Valley College: Anderson Hall and Portable Replacement  | 23,042,145                    | 23,042,145 | 23,042,145                | 23,042,145 |
| Wenatchee Valley College: Brown Library Renovation                | 2,404,300                     | 2,404,300  | 2,404,300                 | 2,404,300  |
| Yakima Valley Community College - Glenn/Anthon Hall - Replacement | 28,645,152                    | 28,645,152 | 28,645,152                | 28,645,152 |
| Yakima Valley Community College: Center for Workforce Education   | 1,000,000                     | 1,000,000  | 1,000,000                 | 1,000,000  |

pv = Partial Veto; v = Veto

**2005-07 Capital Budget  
New Appropriations**

March 31, 2005  
8:36 am

|  | <b>Senate Ways &amp; Means Committee</b> |                           | <b>Senate Ways &amp; Means Chair</b> |                           |
|--|--|---------------------------|--------------------------------------|---------------------------|
|  | <b>Bonds</b>                             | <b>Total</b>              | <b>Bonds</b>                         | <b>Total</b>              |
| <b>Community/Technical College System (continued)</b>    |  |                           |                                      |                           |
| Yakima Valley Community College: Raymond Hall Renovation | <u>4,168,350</u>                         | <u>4,168,350</u>          | <u>4,168,350</u>                     | <u>4,168,350</u>          |
| Total  | 396,717,739                              | 468,523,739               | 396,717,737                          | 468,523,737               |
| <b>Total Higher Education</b>                            | <b><u>680,795,751</u></b>                | <b><u>927,652,751</u></b> | <b><u>676,205,737</u></b>            | <b><u>923,062,737</u></b> |

pv = Partial Veto; v = Veto

Senate Ways & Means Committee Passed

**2005-07 Capital Budget  
New Appropriations**

March 31, 2005  
8:36 am

|   | Senate Ways & Means Committee |                    | Senate Ways & Means Chair |                    |
|---|-------------------------------|--------------------|---------------------------|--------------------|
|   | Bonds                         | Total              | Bonds                     | Total              |
| <b>Public Schools</b>                                       |                               |                    |                           |                    |
| <b>State Board of Education</b>                             |                               |                    |                           |                    |
| Environmental Learning Centers                              | 2,400,000                     | 2,400,000          | 2,400,000                 | 2,400,000          |
| School Construction Assistance Program                      | 60,814,000                    | 517,147,000        | 53,814,000                | 517,147,000        |
| Small Repair Grant Program                                  | 0                             | 2,000,000          | 0                         | 0                  |
| Total   | 63,214,000                    | 521,547,000        | 56,214,000                | 519,547,000        |
| <b>Public Schools</b>                                       |                               |                    |                           |                    |
| State School Construction Assistance Program Administration | 0                             | 6,197,004          | 0                         | 6,197,004          |
| <b>Total Public Schools</b>                                 | <b>63,214,000</b>             | <b>527,744,004</b> | <b>56,214,000</b>         | <b>525,744,004</b> |

pv = Partial Veto; v = Veto

**2005-07 Capital Budget  
New Appropriations**

March 31, 2005  
8:36 am

|   | <b>Senate Ways &amp; Means Committee</b> |                      | <b>Senate Ways &amp; Means Chair</b> |                      |
|---|--|----------------------|--------------------------------------|----------------------|
|   | <b>Bonds</b>                             | <b>Total</b>         | <b>Bonds</b>                         | <b>Total</b>         |
| <b>Other Education</b>                                |  |                      |                                      |                      |
| <b>State School for the Blind</b>                     |  |                      |                                      |                      |
| Campus Preservation                                   | 700,000                                  | 700,000              | 700,000                              | 700,000              |
| New Physical Education Center                         | 7,901,120                                | 7,901,120            | 7,901,120                            | 7,901,120            |
| <b>Total</b>  | <b>8,601,120</b>                         | <b>8,601,120</b>     | <b>8,601,120</b>                     | <b>8,601,120</b>     |
| <b>State School for the Deaf</b>                      |  |                      |                                      |                      |
| Cafeteria & Maintenance Support Building              | 1,000,000                                | 1,000,000            | 1,000,000                            | 1,000,000            |
| Omnibus Minor Works - Preservation                    | 200,000                                  | 200,000              | 200,000                              | 200,000              |
| Omnibus Minor Works - Safety                          | 800,816                                  | 800,816              | 800,816                              | 800,816              |
| <b>Total</b>  | <b>2,000,816</b>                         | <b>2,000,816</b>     | <b>2,000,816</b>                     | <b>2,000,816</b>     |
| <b>Washington State Historical Society</b>            |  |                      |                                      |                      |
| Olympia - State Capital Museum: Building Preservation | 330,694                                  | 330,694              | 330,694                              | 330,694              |
| Statewide - Washington Heritage Project: Grants       | 4,000,000                                | 4,000,000            | 4,000,000                            | 4,000,000            |
| Tacoma - Research Center: Building Preservation       | 181,650                                  | 181,650              | 181,650                              | 181,650              |
| Tacoma - State History Museum: Building Preservation  | 481,344                                  | 481,344              | 481,344                              | 481,344              |
| <b>Total</b>  | <b>4,993,688</b>                         | <b>4,993,688</b>     | <b>4,993,688</b>                     | <b>4,993,688</b>     |
| <b>East Wash State Historical Society</b>             |  |                      |                                      |                      |
| History and American Indian Education Classrooms      | 156,000                                  | 156,000              | 156,000                              | 156,000              |
| Museum Preservation                                   | 250,000                                  | 250,000              | 250,000                              | 250,000              |
| <b>Total</b>  | <b>406,000</b>                           | <b>406,000</b>       | <b>406,000</b>                       | <b>406,000</b>       |
| <b>Total Other Education</b>                          | <b>16,001,624</b>                        | <b>16,001,624</b>    | <b>16,001,624</b>                    | <b>16,001,624</b>    |
| <b>Projects Total</b>                                 | <b>1,526,223,518</b>                     | <b>3,259,273,159</b> | <b>1,527,398,499</b>                 | <b>3,252,898,140</b> |

pv = Partial Veto; v = Veto