
ENGROSSED SUBSTITUTE SENATE BILL 6094

State of Washington

59th Legislature

2005 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators Fraser and Hewitt; by request of Governor Gregoire)

READ FIRST TIME 04/01/05.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.135.045, 43.88.032, 28B.50.360; amending 2003 1st sp.s. c 26 ss 115,
4 131, 124, 330, and 403 (uncodified); amending 2004 c 277 ss 201, 110,
5 209, 221, 262, 236, and 911 (uncodified); adding new sections to 2004
6 c 277 (uncodified); creating new sections; repealing 2003 1st sp.s. c
7 26 s 603 (uncodified); repealing 2004 c 277 s 302 (uncodified);
8 providing an effective date; providing an expiration date; and
9 declaring an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

11 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
12 subject to the provisions set forth in this act, the several dollar
13 amounts hereinafter specified, or so much thereof as shall be
14 sufficient to accomplish the purposes designated, are hereby
15 appropriated and authorized to be incurred for capital projects during
16 the period beginning with the effective date of this act and ending
17 June 30, 2007, out of the several funds specified in this act.

PART 1

GENERAL GOVERNMENT

NEW SECTION. Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE
TVW - Digital Equipment (06-4-003)

Appropriation:

State Building Construction Account--State	\$3,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,000,000

NEW SECTION. Sec. 102. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (88-2-002)

Reappropriation:

State Building Construction Account--State	\$558,000
Rural Washington Loan Account--State	\$3,522,235
Subtotal Reappropriation	\$4,080,235
Prior Biennia (Expenditures)	\$3,570,132
Future Biennia (Projected Costs)	\$0
TOTAL	\$7,650,367

NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (06-4-010)

Appropriation:

Rural Washington Loan Account--State	\$4,126,905
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$32,096,207
TOTAL	\$36,223,112

NEW SECTION. Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Program (00-2-007)

Reappropriation:

Drinking Water Assistance Account--State	\$2,792,784
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1	Prior Biennia (Expenditures)	\$4,907,216
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$7,700,000

4 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 Drinking Water Assistance Program (02-4-008)

7 Reappropriation:

8	Drinking Water Assistance Account--State	\$4,475,621
9	Prior Biennia (Expenditures)	\$3,224,379
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$7,700,000

12 NEW SECTION. **Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Drinking Water Assistance Account (04-4-002)

15 The reappropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Expenditures of the reappropriation must comply with RCW
18 70.119A.170.

19 (2)(a) The state building construction account reappropriation is
20 provided solely to provide assistance to counties, cities, and special
21 purpose districts to identify, acquire, and rehabilitate public water
22 systems that have water quality problems or have been allowed to
23 deteriorate to a point where public health is an issue. Eligibility is
24 confined to applicants that already own at least one group A public
25 water system and that demonstrate a track record of sound drinking
26 water utility management. Funds may be used for: Planning, design,
27 and other preconstruction activities; system acquisition; and capital
28 construction costs.

29 (b) The state building construction account reappropriation must be
30 jointly administered by the department of health, the public works
31 board, and the department of community, trade, and economic development
32 using the drinking water state revolving fund loan program as an
33 administrative model. In order to expedite the use of these funds and
34 minimize administration costs, this reappropriation must be
35 administered by guidance, rather than rule. Projects must generally be

1 prioritized using the drinking water state revolving fund loan program
 2 criteria. All financing provided through this program must be in the
 3 form of grants that must partially cover project costs. The maximum
 4 grant to any eligible entity may not exceed twenty-five percent of the
 5 funds allocated to the appropriation in section 201, chapter 277, Laws
 6 of 2004.

7 Reappropriation:

8	Drinking Water Assistance Account--State	\$8,500,000
9	State Building Construction Account--State	\$3,749,753
10	Drinking Water Assistance Repayment Account--State . .	\$4,200,000
11	Subtotal Reappropriation	\$16,449,753
12	Prior Biennia (Expenditures)	\$250,247
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$16,700,000

15 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 16 **AND ECONOMIC DEVELOPMENT**

17 Drinking Water SRF - Authorization to Use Loan Repayments
 18 (04-4-010)

19 Reappropriation:

20	Drinking Water Assistance Repayment Account--State . .	\$15,200,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$15,200,000

24 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 25 **AND ECONOMIC DEVELOPMENT**

26 Drinking Water Assistance Program (06-4-003)

27 Appropriation:

28	Drinking Water Assistance Account--State	\$8,100,000
29	Drinking Water Assistance Repayment	
30	Account--State	\$11,500,000
31	Subtotal Appropriation	\$19,600,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$78,400,000
34	TOTAL	\$98,000,000

1 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Building for the Arts (04-4-007)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The reappropriation is subject to the provisions of RCW
7 43.63A.750.

8 (2) The reappropriation is subject to the project list in section
9 104, chapter 277, Laws of 2004.

10 Reappropriation:

11 State Building Construction Account--State	\$1,750,000
12 Prior Biennia (Expenditures)	\$2,718,000
13 Future Biennia (Projected Costs)	\$0
14 TOTAL	\$4,468,000

15 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
16 **AND ECONOMIC DEVELOPMENT**

17 Building for the Arts (06-4-005)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is subject to the
20 provisions of RCW 43.63A.750.

21 The following projects are eligible for funding:

22 Projects	Location	Recommendation
23 African-American museum	Seattle	\$700,000
24 McIntyre hall	Mount Vernon	\$350,000
25 Northwest film forum	Seattle	\$100,000
26 Historic Cooper school	Seattle	\$500,000
27 Merc playhouse	Twisp	\$6,000
28 Masquers theatre	Soap Lake	\$145,000
29 Cornish College of the Arts	Seattle	\$700,000
30 Dahmen barn workshop	Uniontown	\$79,000
31 Roxy theatre	Morton	\$75,000
32 Duwamish longhouse	Seattle	\$65,000
33 Everett symphony	Everett	\$215,000
34 Admiral theatre	Bremerton	\$180,000

1	Pratt fine arts center	Seattle	\$300,000
2	Arlington performing arts	Arlington	\$375,000
3	Seattle Academy of Fine Art	Seattle	\$35,000
4	Academy of children's theatre	Richland	\$150,000
5	Empire theatre	Tekoa	\$25,000
6	Children's museum	Spokane	\$75,000
7	World kite museum	Long Beach	\$115,000
8	Total		\$4,190,000

9 Appropriation:

10	State Building Construction Account--State	\$4,190,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$4,190,000

14 NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
15 AND ECONOMIC DEVELOPMENT

16 Cancer Research Facility Grant (01-S-005)

17 The reappropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The reappropriation is provided as a grant for equipment and
20 facilities improvements for a prostate cancer research project at the
21 University of Washington medical center and must be matched by an equal
22 amount from nonstate sources.

23 (2) The project must comply with RCW 43.63A.125(2)(c) and other
24 requirements for community projects administered by the department.

25 Reappropriation:

26	State Building Construction Account--State	\$668,000
27	Prior Biennia (Expenditures)	\$2,332,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$3,000,000

30 NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
31 AND ECONOMIC DEVELOPMENT

32 Fox Theatre Project (01-S-006)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The project must comply with RCW
3 43.63A.125(2)(c) and other requirements for community projects
4 administered by the department.

5 Reappropriation:

6	State Building Construction Account--State	\$2,093,031
7	Prior Biennia (Expenditures)	\$1,406,969
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$3,500,000

10 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 West Central Community Center (01-S-016)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The project must comply with RCW
15 43.63A.125(2)(c) and other requirements for community projects
16 administered by the department.

17 Reappropriation:

18	State Building Construction Account--State	\$493,750
19	Prior Biennia (Expenditures)	\$106,250
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$600,000

22 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Public Works Trust Fund (04-4-001)

25 Reappropriation:

26	Public Works Assistance Account--State	\$350,000,000
27	Prior Biennia (Expenditures)	\$66,200,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$416,200,000

30 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
31 **AND ECONOMIC DEVELOPMENT**

32 Public Works Trust Fund (06-4-004)

33 Appropriation:

1	Public Works Assistance Account--State	\$288,900,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$1,400,000,000
4	TOTAL	\$1,688,900,000

5 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**

7 Highline School District Aircraft Noise Mitigation (03-H-001)

8 The reappropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The reappropriation in this section is subject to the Highline
11 school district, the port of Seattle, and the federal aviation
12 administration each matching the appropriation in section 150, chapter
13 26, Laws of 2003 1st sp. sess.

14 (2) This reappropriation does not commit the state to make future
15 appropriations for this program.

16 Reappropriation:

17	State Building Construction Account--State	\$7,517,598
18	Prior Biennia (Expenditures)	\$7,482,402
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$15,000,000

21 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
22 **AND ECONOMIC DEVELOPMENT**

23 City of Woodland Infrastructure Development (04-4-959)

24 The reappropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The project must comply with RCW 43.63A.125(2)(c) and other
27 requirements for community projects administered by the department.

28 (2) The reappropriation is provided for allocation by the
29 department to the city of Woodland for infrastructure development,
30 including drainage improvements and a dike access road.

31 Reappropriation:

32	State Building Construction Account--State	\$262,451
33	Prior Biennia (Expenditures)	\$37,549
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$300,000

2 NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
3 AND ECONOMIC DEVELOPMENT

4 Community Economic Revitalization Board (04-4-008)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: A maximum of twenty-five percent of the
7 appropriation in section 105, chapter 277, Laws of 2004 may be used for
8 grants.

9 Reappropriation:

10	Public Facility Construction Loan Revolving	
11	Account--State	\$11,437,000
12	Prior Biennia (Expenditures)	\$54,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$11,491,000

15 NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
16 AND ECONOMIC DEVELOPMENT

17 Community Economic Revitalization Board (CERB) (06-4-011)

18 The appropriation in this section is subject to the following
19 conditions and limitations: A maximum of twenty-five percent of the
20 appropriation may be used for grants.

21 Appropriation:

22	Public Facility Construction Loan Revolving	
23	Account--State	\$20,448,657
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$54,990,055
26	TOTAL	\$75,438,712

27 NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
28 AND ECONOMIC DEVELOPMENT

29 Community Services Facilities Program (04-4-006)

30 The reappropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The reappropriation is subject to the provisions of RCW
33 43.63A.125.

1 (2) The reappropriation is subject to the project list in section
2 128, chapter 26, Laws of 2003 1st sp. sess.

3 Reappropriation:

4	State Building Construction Account--State	\$800,000
5	Prior Biennia (Expenditures)	\$5,131,280
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$5,931,280

8 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Community Services Facilities Program (06-4-006)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation is subject to the
13 provisions of RCW 43.63A.125.

14 The following projects are eligible for funding:

15	Projects	Location	Recommendation
16	Abused deaf women's advocacy services	Seattle	\$400,000
17	YouthCare	Seattle	\$350,000
18	Pike market senior center	Seattle	\$310,000
19	Friends of gladish	Pullman	\$25,000
20	FareStart	Seattle	\$400,000
21	Denise Louie education center	Seattle	\$400,000
22	Rural resources community action	Newport	\$170,000
23	Jumping mouse children's center	Port Townsend	\$45,000
24	Compass center	Seattle	\$400,000
25	Neighborhood house	Seattle	\$350,000
26	Behavioral health resources	Olympia	\$400,000
27	Salvation Army Renton corp	Renton	\$350,000
28	Metropolitan development council	Tacoma	\$110,000
29	Lutheran community services	SeaTac	\$400,000
30	Olympia childcare center	Olympia	\$90,000
31	Kitsap Community Resources	Bremerton	\$735,000
32	Northwest Youth Services	Bellingham	\$210,000
33	Total		\$5,145,000

1 Appropriation:

2	State Building Construction Account--State	\$5,145,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,145,000

6 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Greenbank Farm (04-4-950)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The project must comply with RCW
11 43.63A.125(2)(c) and other requirements for community projects
12 administered by the department.

13 Reappropriation:

14	State Building Construction Account--State	\$550,000
15	Prior Biennia (Expenditures)	\$950,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,500,000

18 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**

20 Housing Assistance, Weatherization, and Affordable Housing
21 (04-4-003)

22 The reappropriation in this section is subject to the following
23 conditions and limitations:

24 (1) \$1,700,000 of the reappropriation is provided solely to promote
25 development of safe and affordable housing units for persons eligible
26 for services from the division of developmental disabilities within the
27 department of social and health services.

28 (2) \$700,000 of the reappropriation is provided solely for grants
29 to nonprofit organizations and public housing authorities for revolving
30 loan, self-help housing programs for low and moderate income families.

31 (3) \$84,500 of the reappropriation is provided solely for shelters,
32 transitional housing, or other housing facilities for victims of
33 domestic violence.

34 (4) \$600,000 of the reappropriation is provided solely for
35 facilities housing low-income migrant, seasonal, or temporary

1 farmworkers. It is the intent of the legislature that operation of the
2 facilities built under this section be in compliance with 8 U.S.C. Sec.
3 1342. The department shall work with the farmworker housing advisory
4 committee to prioritize funding of projects to the areas of highest
5 need. Funding may also be provided, to the extent qualified projects
6 are submitted, for health and safety projects.

7 (5) \$1,400,000 of the reappropriation is provided solely for the
8 development of emergency shelters and transitional housing
9 opportunities for homeless families with children.

10 (6) Up to \$1,000,000 of the reappropriation is provided solely to
11 help capitalize a self-insurance risk pool for nonprofit corporations
12 in Washington that develop housing units for low-income persons and
13 families. The self-insurance risk pool shall be approved by the state
14 risk manager. The self-insurance risk pool shall repay to the state
15 the amount of the reappropriation provided to the risk pool under this
16 section whenever the capitalization exceeds the minimum requirements
17 established by the office of the risk manager. Any reappropriation
18 authority not expended by June 30, 2007, shall lapse.

19 Reappropriation:

20	State Taxable Building Construction Account--State . . .	\$25,780,000
21	Prior Biennia (Expenditures)	\$55,220,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$81,000,000

24 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Housing Assistance, Weatherization, and Affordable Housing
27 (06-4-001)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) At least \$9,000,000 of the appropriation is provided solely for
31 weatherization administered through the energy matchmakers program.

32 (2) \$5,000,000 of the appropriation is provided solely to promote
33 development of safe and affordable housing units for persons eligible
34 for services from the division of developmental disabilities within the
35 department of social and health services.

1 (3) \$2,000,000 of the appropriation is provided solely for grants
2 to nonprofit organizations and public housing authorities for revolving
3 loan, self-help housing programs for low and moderate income families.

4 (4) \$1,000,000 of the appropriation is provided solely for
5 shelters, transitional housing, or other housing facilities for victims
6 of domestic violence.

7 (5) \$8,000,000 of the appropriation is provided solely for
8 facilities housing low-income migrant, seasonal, or temporary
9 farmworkers. It is the intent of the legislature that operation of the
10 facilities built under this section be in compliance with 8 U.S.C. Sec.
11 1342. The department shall work with the farmworker housing advisory
12 committee to prioritize funding of projects to the areas of highest
13 need. Funding may also be provided, to the extent qualified projects
14 are submitted, for health and safety projects.

15 (6) \$5,000,000 of the appropriation is provided solely for the
16 development of emergency shelters and transitional housing
17 opportunities for homeless families with children.

18 **Appropriation:**

19	State Taxable Building Construction Account--State . .	\$80,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$320,000,000
22	TOTAL	\$400,000,000

23 **NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
24 **AND ECONOMIC DEVELOPMENT**

25 Farm Worker Housing Infrastructure (06-4-002)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The project must comply with RCW
28 43.63A.125(2)(c).

29 **Appropriation:**

30	State Taxable Building Construction Account--State . .	\$2,500,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$2,500,000
33	TOTAL	\$5,000,000

34 **NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Japanese-American Memorial (04-4-951)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The project must comply with RCW
5 43.63A.125(2)(c) and other requirements for community projects
6 administered by the department.

7 Reappropriation:

8	State Building Construction Account--State	\$475,000
9	Prior Biennia (Expenditures)	\$1,025,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,500,000

12 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Lewis and Clark Confluence Project (04-2-954)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The project must comply with RCW
17 43.63A.125(2)(c) and other requirements for community projects
18 administered by the department.

19 Reappropriation:

20	State Building Construction Account--State	\$4,337,500
21	Prior Biennia (Expenditures)	\$662,500
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$5,000,000

24 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Local/Community Projects (04-4-011)

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
30 requirements for community projects administered by the department,
31 except that the Highline historical society project is land
32 acquisition.

33 (2) The reappropriation is subject to the project list in section
34 204, chapter 277, Laws of 2004.

1 Reappropriation:

2	State Building Construction Account--State	\$5,228,345
3	Prior Biennia (Expenditures)	\$8,086,155
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$13,314,500

6 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Local/Community Projects (06-4-008)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
12 requirements for community projects administered by the department.

13 (2) Funding for the Inland Northwest Science and Technology Center
14 shall be held in reserve until the balance of phase I funding has been
15 secured or committed from local government and community sources.

16 (3) The following projects are eligible for funding:

17	Projects	Recommendation
18	7th street theatre	\$600,000
19	Alder creek pioneer association carousel museum	\$450,000
20	Asian counseling and referral service	\$2,000,000
21	Bi-state habitat conservation funding plan	\$150,000
22	Bridge for kids	\$850,000
23	Brookside school ADA playground equipment	\$25,000
24	Buena library	\$50,000
25	Cesar Chavez park	\$150,000
26	Childhaven	\$150,000
27	Clark Lake Park and Retreat Center	\$500,000
28	Colman school	\$500,000
29	Columbia breaks fire interpretive center	\$150,000
30	Covington aquatics center phase 1	\$350,000
31	Cutter theater	\$71,000
32	Discovery park	\$1,000,000
33	Des Moines beach park historic buildings	\$300,000
34	East Whatcom regional resource center	\$2,000,000

1	Edmonds center for the arts	\$1,000,000
2	El Centrol de la Raza	\$900,000
3	Filipino community center	\$200,000
4	Filipino cultural center of Kitsap county	\$250,000
5	Foster creek	\$150,000
6	Fox theater	\$2,500,000
7	Greenbridge plaza in White Center	\$200,000
8	Habitat park south hill	\$400,000
9	Hidden river environmental education center	\$50,000
10	ICL education center	\$200,000
11	Japanese cultural and community center	\$200,000
12	Mt. Vernon Jasper Gates statue	\$12,000
13	Joel Pritchard park (Japanese-American memorial)	\$2,500,000
14	Joe's creek project	\$856,000
15	Juanita creek channel and riparian restoration	\$500,000
16	Julia Butler Hansen home restoration	\$10,000
17	LeRoi smelter smokestack monument	\$3,000
18	Lewis and Clark confluence project	\$1,500,000
19	McCaw hall	\$3,000,000
20	MOBIUS/Inland Northwest science and technology	
21	center	\$1,500,000
22	Mt. Baker theater	\$200,000
23	Nathaniel Orr home site museum interpretive center	\$29,000
24	New Lakewood clinic	\$350,000
25	Northshore performing arts center	\$1,000,000
26	Pacific Northwest salmon center	\$1,000,000
27	Pacific science center	\$900,000
28	Puget Sound freight building warehouse--Thea Foss	
29	waterway	\$2,000,000
30	Relocate Japanese garden (3rd runway)	\$250,000
31	River walk and Sammamish river restoration	\$200,000
32	Sandman historical tug restoration	\$10,000
33	Seward park environmental and audubon center	\$400,000
34	Snohomish senior center	\$150,000
35	Sno-Valley senior activity center kitchen	\$50,000
36	Sound way property preservation	\$500,000
37	Spokane river whitewater course	\$400,000

1	Synthetic sportsfield partnership at Robinswood park	\$400,000
2	Tall ships moorage	\$300,000
3	Tukwila kayak and canoe launching facility	\$20,000
4	Undeveloped woodlands linked to interurban nature	
5	trail	\$150,000
6	Vancouver national historical reserve west barracks	\$1,000,000
7	West Seattle community resource center	\$500,000
8	West central community center	\$400,000
9	Wilson playfield land acquisition	\$200,000
10	Wing Luke asian art museum	\$1,500,000
11	Total	\$37,136,000

12 Appropriation:

13	State Building Construction Account--State	\$37,136,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$37,136,000

17 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 PBS Digital Upgrade (04-4-958)

20 The reappropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The project must comply with RCW 43.63A.125(2)(c) and other
23 requirements for community projects administered by the department.

24 (2) \$345,625 is provided to public television station KYVE for the
25 costs to convert to digital transmission capability and the upgrading
26 and replacement of equipment, studio facilities, and contents.

27 (3) The remaining reappropriation is available for public
28 television stations based outside central Puget Sound metropolitan
29 areas.

30 Reappropriation:

31	State Building Construction Account--State	\$363,548
32	Prior Biennia (Expenditures)	\$336,452
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$700,000

1 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Washington State Games (04-4-850)

4 Reappropriation:

5 State Building Construction Account--State \$97,597
6 Prior Biennia (Expenditures) \$102,403
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$200,000

9 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 Wing Luke Asian Art Museum (04-4-952)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The project must comply with RCW
14 43.63A.125(2)(c) and other requirements for community projects
15 administered by the department.

16 Reappropriation:

17 State Building Construction Account--State \$316,202
18 Prior Biennia (Expenditures) \$1,183,798
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$1,500,000

21 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
22 **AND ECONOMIC DEVELOPMENT**

23 Yakima Ball Fields (04-2-952)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: \$119,990 of the reappropriation is
26 provided solely to Yakima Valley Community College for the purchase of
27 Noel field from the city of Yakima, and \$230,000 is provided solely to
28 the city of Yakima to replace and relocate ballfields. It is intended
29 that no funds be distributed to the city of Yakima until the transfer
30 of the Noel field property is complete.

31 Reappropriation:

32 State Building Construction Account--State \$346,000
33 Prior Biennia (Expenditures) \$4,000
34 Future Biennia (Projected Costs) \$0

1 TOTAL \$350,000

2 NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
3 AND ECONOMIC DEVELOPMENT

4 Youth Recreational Facilities Program (06-4-007)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is subject to the
7 provisions of RCW 43.63A.135.

8 The following projects are eligible for funding:

9	Projects	Location	Recommendation
10	Boys and girls clubs/Southwest Washington	Vancouver	\$300,000
11	Boys and girls clubs/Southwest King county	Seattle	\$300,000
12	Boys and girls clubs/Olympic Peninsula	Port Angeles	\$40,000
13	Mukilteo family YMCA	Mukilteo	\$200,000
14	Girl scouts inland empire council	Spokane	\$300,000
15	Boys and girls clubs/King county	Federal Way	\$300,000
16	Boys and girls clubs/Snohomish county	Granite Falls	\$120,000
17	Boys and girls clubs/Snohomish county	Monroe	\$100,000
18	Kent youth and family services	Kent	\$300,000
19	Lummi youth recreation	Bellingham	\$40,000
20	Total		\$2,000,000

21 Appropriation:

22	State Building Construction Account--State	\$2,000,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$8,000,000
25	TOTAL	\$10,000,000

26 NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
27 AND ECONOMIC DEVELOPMENT

28 Historic Courthouse Rehabilitation (06-4-009)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation is provided solely for
31 courthouse protection and preservation, including character defining
32 architectural features, general repairs, system upgrades, payments for

1 renovations completed since January 1, 2003, and improvements to access
 2 and accommodations for persons with disabilities. All rehabilitation
 3 work shall comply with the secretary of interior's standards for
 4 rehabilitation. Counties receiving grants shall provide an equal
 5 amount of matching funds from public or private sources. An historic
 6 courthouse advisory committee is established to review grant
 7 applications and make funding recommendations to the state historic
 8 preservation officer.

9 Appropriation:

10	State Building Construction Account--State	\$9,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$9,000,000

14 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 15 **AND ECONOMIC DEVELOPMENT**

16 Job/Economic Development Grants (06-4-950)

17 The appropriation in this section is subject to the following
 18 conditions and limitations: The appropriation is provided for job and
 19 community development projects under the provisions of chapter . . .
 20 (Engrossed Substitute House Bill No. 1903), Laws of 2005. If the bill
 21 is not enacted by June 30, 2005, the appropriation shall lapse.

22	Projects	Location	Recommendation
23	Bellingham waterfront restoration/farmers market		\$2,300,000
24	Bremerton Harborside		\$5,500,000
25	Burien town square		\$3,000,000
26	Carnation sewer		\$2,000,000
27	Infrastructure for Renton Boeing property		\$5,000,000
28	Placeholder		\$7,500,000
29	Port of Walla Walla wine incubator		\$1,000,000
30	Ridgefield Employment Center Project		\$2,000,000
31	South Seattle Community College small business		
32	incubator		\$2,000,000
33	Redevelop Snohomish riverfront		\$1,500,000
34	Wine and culinary arts center in Prosser		\$1,500,000

1	Yakima town center restoration	\$5,000,000
2	Total	\$38,300,000

3 Appropriation:

4	Public Works Assistance Account--State	\$38,300,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$38,300,000

8 NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
9 **AND ECONOMIC DEVELOPMENT**

10 Coastal Erosion Grants (01-S-019)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation in this section is
13 provided for coastal erosion grants in southeast Washington in
14 partnership with other state and federal funds. Grays Harbor county is
15 the lead agency in the administration of the grants.

16 Appropriation:

17	State Building Construction Account--State	\$1,500,000
18	Prior Biennia (Expenditures)	\$1,916,845
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$3,416,845

21 NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF GENERAL
22 **ADMINISTRATION**

23 East Plaza Repairs (96-1-002)

24 Reappropriation:

25	State Vehicle Parking Account--State	\$5,000,000
26	Prior Biennia (Expenditures)	\$36,567,200
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$41,567,200

29 NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF GENERAL
30 **ADMINISTRATION**

31 Legislative Building: Rehabilitation and Capital Addition
32 (01-1-008)

1	Reappropriation:	
2	Thurston County Capital Facilities Account--State	\$100,000
3	Prior Biennia (Expenditures)	\$112,381,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$112,481,000

6 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**
7 **ADMINISTRATION**

8 Cherberg Building: Rehabilitation (02-1-005)

9 (1) The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is for the purpose of
11 furthering the John A. Cherberg building rehabilitation project,
12 including but not limited to the following: Project final design and
13 initial phase of reconstruction; purchase and remodel of the two
14 modular buildings currently owned by the Legislative building
15 rehabilitation project; and remodel of a portion of the Joel M.
16 Pritchard building for use as swing space during reconstruction.

17 (2) The appropriations in this section are subject to the following
18 conditions and limitations:

19 (a) Funding is provided for design, construction, and other costs
20 related to the relocation efforts associated with this project.

21 (b) The construction contract award shall be made to the general
22 contractor offering written and oral materials demonstrating the
23 greatest value for attainment of the program objectives considering a
24 number of evaluation criteria, including cost.

25 (c) Project oversight is delegated to the senate. Of this
26 appropriation, \$750,000 is provided to the senate for management costs.
27 Costs incurred by the department for this project shall be negotiated
28 with the senate as reimbursable project agreements and approved by the
29 senate. The department shall make available to the senate such
30 personnel, facilities, and other assistance as the senate may request
31 for this project.

32 (d) The department may negotiate agreements with the senate for
33 additional fees to manage the John A. Cherberg building rehabilitation
34 project.

35 (e) Upon completion of the project, the temporary modular buildings

1 shall be sold and removed, and the parking lot shall be restored and
2 landscaped.

3 Reappropriation:

4 State Building Construction Account--State \$2,500,000

5 Appropriation:

6 State Building Construction Account--State \$12,253,000

7 Thurston County Capital Facilities Account--State . . . \$1,439,000

8 COP Account--State \$12,776,000

9 Subtotal Appropriation \$26,468,000

10 Prior Biennia (Expenditures) \$3,100,000

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$32,068,000

13 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF GENERAL**
14 **ADMINISTRATION**

15 Minor Works - Infrastructure Preservation: Capital Campus
16 (04-1-003)

17 Reappropriation:

18 Thurston County Capital Facilities Account--State \$750,000

19 Prior Biennia (Expenditures) \$1,350,000

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$2,100,000

22 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**
23 **ADMINISTRATION**

24 Minor Works - Facility Preservation: Statewide (04-1-004)

25 Reappropriation:

26 Thurston County Capital Facilities Account--State \$200,000

27 Prior Biennia (Expenditures) \$5,345,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$5,545,000

30 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF GENERAL**
31 **ADMINISTRATION**

32 Historic Buildings - Exterior Preservation (04-1-012)

33 Reappropriation:

1	State Building Construction Account--State	\$250,000
2	Prior Biennia (Expenditures)	\$1,225,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,475,000

5 NEW SECTION. **Sec. 144. FOR THE DEPARTMENT OF GENERAL**
6 **ADMINISTRATION**

7 Transportation Building Preservation (02-1-008)

8 Appropriation:

9	Thurston County Capital Facilities Account--State . . .	\$5,190,000
10	Prior Biennia (Expenditures)	\$2,939,116
11	Future Biennia (Projected Costs)	\$12,818,000
12	TOTAL	\$20,947,116

13 NEW SECTION. **Sec. 145. FOR THE DEPARTMENT OF GENERAL**
14 **ADMINISTRATION**

15 Legislative Building Security (04-2-950)

16 Reappropriation:

17	Thurston County Capital Facilities Account--State	\$60,000
18	Prior Biennia (Expenditures)	\$1,119,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,179,000

21 NEW SECTION. **Sec. 146. FOR THE DEPARTMENT OF GENERAL**
22 **ADMINISTRATION**

23 Emergency Repairs (06-1-001)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation shall only be used for
26 unanticipated building or infrastructure repairs necessary for the
27 protection of capital assets and protection of health or safety.

28 Appropriation:

29	State Building Construction Account--State	\$350,000
30	Thurston County Capital Facilities Account--State	\$900,000
31	General Administration Service Account--State	\$150,000
32	Subtotal Appropriation	\$1,400,000
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,400,000

3 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF GENERAL**
 4 **ADMINISTRATION**

5 Infrastructure Projects - Savings (06-1-008)

6 The appropriation in this section is subject to the following
 7 conditions and limitations: Projects that are completed in accordance
 8 with section 915 of this act may have their remaining funds transferred
 9 to this appropriation for other preservation projects approved by the
 10 office of financial management.

11 Appropriation:

12 State Building Construction Account--State \$1
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$1

16 NEW SECTION. **Sec. 148. FOR THE DEPARTMENT OF GENERAL**
 17 **ADMINISTRATION**

18 Engineering and Architectural Services (06-2-012)

19 The appropriations in this section are subject to the following
 20 conditions and limitations:

21 (1) The appropriations shall be used to provide project management
 22 services to state agencies as required by RCW 43.19.450 that are
 23 essential and mandated activities defined as core services and are
 24 included in the engineering and architectural services'
 25 responsibilities and task list for general public works projects of
 26 normal complexity. The general public works projects included are all
 27 those financed by the state capital budget for the biennium ending June
 28 30, 2007, with individual total project values up to \$20,000,000.

29 (2) The community and technical capital projects account shall be
 30 used to provide services to six community and technical colleges
 31 projects that require separate reimbursable project management
 32 agreements.

33 (3) The department may negotiate agreements with agencies for
 34 additional fees to manage projects financed by financial contracts,

1 other alternative financing, projects with a total value greater than
2 \$20,000,000, or for the nonstate funded portion of projects with mixed
3 funding sources.

4 (4) The department shall review each community and technical
5 college request and the requests of other client agencies for funding
6 any project over \$2,500,000 for inclusion in the 2006 supplemental
7 capital budget and the 2007-09 capital budget to ensure that the amount
8 requested by the agency is appropriate for predesign, design, and
9 construction, depending on the phase of the project being requested.
10 The department shall pay particular attention: (a) That the budgeted
11 amount requested is at an appropriate level for the various components
12 that make up the cost of the project such as project management; and
13 (b) that standard measurements such as cost per square foot are
14 reasonable. The department shall also assist the office of financial
15 management with review of other agency projects as requested.

16 Appropriation:

17	Charitable, Educational, Penal, and Reformatory	
18	Institutions Account--State	\$145,000
19	State Vehicle Parking Account--State	\$132,815
20	State Building Construction Account--State	\$9,216,771
21	Community/Technical College Capital Projects	
22	Account--State	\$1,723,892
23	Thurston County Capital Facilities Account--State	\$461,307
24	General Administration Service Account--State	\$103,839
25	Subtotal Appropriation	\$11,783,624
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$43,464,100
28	TOTAL	\$55,247,724

29 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF GENERAL**
30 **ADMINISTRATION**

31 General Administration Building Rehabilitation (06-1-002)

32 The appropriation in this section is subject to the following
33 conditions and limitations: Funding is provided for the predesign for
34 replacement or renovation of the general administration building
35 combined with the development of an office building on the block
36 adjoining Capital Way and 11th avenue. The combined development is

1 intended to provide: (1) Executive office space for statewide elected
 2 officials; (2) public access space for portions of the state library
 3 collection and historically significant documents from the state
 4 archives and the state historical museum; and (3) high density general
 5 office space that can adapt to changing state needs. The project will
 6 maximize interagency sharing of support services such as information
 7 technology, printing and mailing, management and storage of supplies,
 8 reception areas, and other common functions. The project will also
 9 include sufficient parking to provide a net increase in parking spaces
 10 beyond what is required for the new office space. The project shall
 11 also include leasable ground floor retail space on Capital Way. The
 12 department shall consult with statewide elected officials and the city
 13 of Olympia in developing the predesign.

14 Appropriation:

15	Thurston County Capital Facilities Account--State	\$750,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$65,500,000
18	TOTAL	\$66,250,000

19 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF GENERAL**
 20 **ADMINISTRATION**

21 Highway-License Building Repair and Renewal (06-1-013)

22 Appropriation:

23	Thurston County Capital Facilities Account--State	\$925,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$4,600,000
26	TOTAL	\$5,525,000

27 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF GENERAL**
 28 **ADMINISTRATION**

29 Natural Resources Building Repairs and Renewal (06-1-014)

30 Appropriation:

31	Thurston County Capital Facilities Account--State	\$502,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$7,950,000
34	TOTAL	\$8,452,000

1 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF GENERAL**
2 **ADMINISTRATION**

3 Statewide Infrastructure: Preservation Minor Works (06-1-004)

4 The appropriations in this section are subject to the following
5 conditions and limitations: The department shall contract with the
6 department of transportation for the repair of the hillside trail. The
7 department shall provide all documents, engineering reports, and any
8 other plans to the department of transportation so that their engineers
9 may determine the best approach for a long-term solution to the erosion
10 problem. The department shall reserve at least \$600,000 for this
11 repair. If the hillside survives the 2005-06 rainy season without a
12 significant slide, the unspent balance of this reserved money may be
13 used for other purposes.

14 Appropriation:

15	State Vehicle Parking Account--State	\$34,000
16	State Building Construction Account--State	\$1,463,000
17	Thurston County Capital Facilities Account--State	\$2,033,600
18	Subtotal Appropriation	\$3,530,600
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$11,585,000
21	TOTAL	\$15,115,600

22 NEW SECTION. **Sec. 153. FOR THE DEPARTMENT OF GENERAL**
23 **ADMINISTRATION**

24 Statewide Office Facilities: Preservation Minor Works (06-1-003)

25 Appropriation:

26	Thurston County Capital Facilities Account--State	\$2,965,000
27	General Administration Service Account--State	\$1,850,000
28	Subtotal Appropriation	\$4,815,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$16,239,000
31	TOTAL	\$21,054,000

32 NEW SECTION. **Sec. 154. FOR THE DEPARTMENT OF GENERAL**
33 **ADMINISTRATION**

34 Statewide Parking Facilities: Preservation Minor Works (06-1-007)

1 Appropriation:

2	State Vehicle Parking Account--State	\$880,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$1,585,000
5	TOTAL	\$2,465,000

6 NEW SECTION. **Sec. 155. FOR THE DEPARTMENT OF GENERAL**
7 **ADMINISTRATION**

8 Capitol Public/Historic Facilities: Preservation Minor Works
9 (06-1-006)

10 Appropriation:

11	State Building Construction Account--State	\$1,204,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$2,270,000
14	TOTAL	\$3,474,000

15 NEW SECTION. **Sec. 156. FOR THE DEPARTMENT OF GENERAL**
16 **ADMINISTRATION**

17 Capitol Lake: Environmental Preservation and Planning (00-1-007)

18 Appropriation:

19	State Building Construction Account--State	\$270,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$270,000

23 NEW SECTION. **Sec. 157. FOR THE DEPARTMENT OF GENERAL**
24 **ADMINISTRATION**

25 Heritage Park Complete Development (01-H-004)

26 Appropriation:

27	State Building Construction Account--State	\$1,600,000
28	Prior Biennia (Expenditures)	\$2,638,199
29	Future Biennia (Projected Costs)	\$1,600,000
30	TOTAL	\$5,838,199

31 NEW SECTION. **Sec. 158. FOR THE DEPARTMENT OF GENERAL**

1 **ADMINISTRATION**

2 Legislative Building Omnibus (06-1-005)

3 The appropriations in this section are subject to the following
4 conditions and limitations: The department will assist in the
5 relocation of the statute law committee offices from the legislative
6 building to the Pritchard building. The vacated space is intended for
7 additional offices for the house of representatives.

8 Appropriation:

9	State Building Construction Account--State	\$1,317,000
10	Thurston County Capital Facilities Account--State	\$878,000
11	Subtotal Appropriation	\$2,195,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,195,000

15 NEW SECTION. **Sec. 159. FOR THE DEPARTMENT OF GENERAL**
16 **ADMINISTRATION**

17 ADA Access Between Legislative, Cherberg, O'Brien, and Pritchard
18 Buildings (06-1-951)

19 Appropriation:

20	State Building Construction Account--State	\$1,349,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,349,000

24 NEW SECTION. **Sec. 160. FOR THE DEPARTMENT OF GENERAL**
25 **ADMINISTRATION**

26 East Plaza Repairs - Phase 5 (06-3-001)

27 Appropriation:

28	COP Construction Account--State	\$12,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$12,000,000

32 NEW SECTION. **Sec. 161. FOR THE DEPARTMENT OF GENERAL**

1 **ADMINISTRATION**

2 Office Building 2 - Rehabilitation (06-3-002)

3 Appropriation:

4	COP Construction Account--State	\$6,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$12,400,000
7	TOTAL	\$18,400,000

8 NEW SECTION. **Sec. 162. FOR THE DEPARTMENT OF GENERAL**
9 **ADMINISTRATION**

10 Pritchard Building - Rehabilitation (02-1-006)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) Funds are provided for a study of the current and future use of
14 the Joel M. Pritchard Building and for an examination of the potential
15 rehabilitation of the facility. The study shall be facilitated by the
16 department and include representatives from the governor's office, the
17 house of representatives, senate, the arts commission, and the
18 department's ADA facilities program.

19 (2) The department shall provide a report to the legislature by
20 June 30, 2006, reviewing prior rehabilitation efforts and outlining
21 alternative uses and preservation strategies for the Joel M. Pritchard
22 Building in concert with the existing use of the west campus buildings
23 public, elected officials, and tenant agencies.

24 Appropriation:

25	State Building Construction Account--State	\$200,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$200,000

29 NEW SECTION. **Sec. 163. FOR THE MILITARY DEPARTMENT**

30 Bremerton Readiness Center (02-2-004)

31 Reappropriation:

32	State Building Construction Account--State	\$800,000
33	Prior Biennia (Expenditures)	\$11,023,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$11,823,000

2 NEW SECTION. Sec. 164. FOR THE MILITARY DEPARTMENT

3 Construct Spokane Readiness Center (04-2-003)

4 Reappropriation:

5 General Fund--Federal \$7,800,000

6 State Building Construction Account--State \$3,300,000

7 Subtotal Reappropriation \$11,100,000

8 Prior Biennia (Expenditures) \$2,468,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$13,568,000

11 NEW SECTION. Sec. 165. FOR THE MILITARY DEPARTMENT

12 Omnibus Support to Federal Preservation Projects (04-1-003)

13 Reappropriation:

14 General Fund--Federal \$6,300,000

15 State Building Construction Account--State \$1,100,000

16 Subtotal Reappropriation \$7,400,000

17 Prior Biennia (Expenditures) \$6,548,000

18 Future Biennia (Projected Costs) \$0

19 TOTAL \$13,948,000

20 NEW SECTION. Sec. 166. FOR THE MILITARY DEPARTMENT

21 Preservation Projects - Statewide (04-1-001)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is to correct
24 deficiencies to state-owned facilities and does not include parking lot
25 repairs or paving.

26 Reappropriation:

27 State Building Construction Account--State \$600,000

28 Prior Biennia (Expenditures) \$513,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$1,113,000

31 NEW SECTION. Sec. 167. FOR THE MILITARY DEPARTMENT

32 Alteration of Building No. 2, Camp Murray (05-1-001)

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,390,000

3 **NEW SECTION. Sec. 171. FOR THE MILITARY DEPARTMENT**

4 Infrastructure Projects-Savings (06-1-022)

5 The appropriation in this section is subject to the following
 6 conditions and limitations: Projects that are completed in accordance
 7 with section 915 of this act may have their remaining funds transferred
 8 to this appropriation for other preservation projects approved by the
 9 office of financial management.

10 Appropriation:

11 State Building Construction Account--State \$1
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$1

15 **NEW SECTION. Sec. 172. FOR THE MILITARY DEPARTMENT**

16 Kent Readiness Center Preservation (06-1-001)

17 Appropriation:

18 General Fund--Federal \$750,000
 19 State Building Construction Account--State \$386,000
 20 Subtotal Appropriation \$1,136,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$1,136,000

24 **NEW SECTION. Sec. 173. FOR THE MILITARY DEPARTMENT**

25 National Guard Headquarter's Building Preservation (06-1-002)

26 Appropriation:

27 State Building Construction Account--State \$643,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$643,000

31 **NEW SECTION. Sec. 174. FOR THE MILITARY DEPARTMENT**

32 Omnibus Preservation Projects - Statewide (06-1-003)

1 Appropriation:

2	State Building Construction Account--State	\$2,723,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$12,000,000
5	TOTAL	\$14,723,000

6 **NEW SECTION. Sec. 175. FOR THE MILITARY DEPARTMENT**

7 Omnibus Support for Federal Minor Works Projects - Statewide
8 (06-2-001)

9 Appropriation:

10	General Fund--Federal	\$15,851,000
11	State Building Construction Account--State	\$2,000,000
12	Subtotal Appropriation	\$17,851,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$73,003,000
15	TOTAL	\$90,854,000

16 **NEW SECTION. Sec. 176. FOR THE STATE CONVENTION AND TRADE CENTER**

17 Minor Works: Facility Preservation (06-1-001)

18 The appropriation in this section is subject to the following
19 conditions and limitations: \$40,000 of this appropriation shall be
20 used to contract for services to conserve or maintain existing pieces
21 of the state art collection located at the Washington state convention
22 and trade center.

23 Appropriation:

24	State Convention and Trade Center Account--State . . .	\$3,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$6,770,000
27	TOTAL	\$9,770,000

28 **NEW SECTION. Sec. 177. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

29 Consolidation of Salmon Monitoring and Watershed Data (06-2-950)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation is provided solely for
32 the design of a single, computerized data base of salmon monitoring and
33 watershed data. The omnibus operating budget requires involved

1 agencies to submit to the office of financial management (OFM) an
2 inventory of all salmon monitoring and watershed data collected. OFM
3 and the department of information systems will design an automated data
4 system that: (1) Standardizes all data definitions; (2) eliminates, to
5 the greatest extent possible, duplicative collection of data; (3)
6 provides a single, web-based access portal for use by all state and
7 local organizations involved in salmon monitoring and watershed
8 projects; and (4) adopts existing technology that allows for collection
9 of data and display of data through GPS/GIS capabilities. OFM shall
10 submit a report to the appropriate committees of the legislature by
11 December 1, 2006, outlining the system design, the estimated cost to
12 build the system, and the estimated operational savings that will be
13 achieved.

14 Appropriation:

15	State Building Construction Account--State	\$500,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$500,000

(End of part)

PART 2

HUMAN SERVICES

NEW SECTION. Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

School Mapping (06-1-100)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the initial mapping of schools and production of software and security projects, and may not be used to supplant any local government's existing school or other building mapping program that can transfer data to a statewide first responder building mapping information system.

Appropriation:

Education Construction Account--State	\$10,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$10,500,000

NEW SECTION. Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

Washington State Criminal Justice Training Commission Omnibus Minor Works (06-1-003)

Appropriation:

State Building Construction Account--State	\$100,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$100,000

NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Echo Glen Children's Center - Site: Infrastructure Improvements (96-2-229)

Reappropriation:

Charitable, Educational, Penal, and Reformatory

1	Institutions Account--State	\$925,000
2	State Building Construction Account--State	\$830,000
3	Subtotal Reappropriation	\$1,755,000
4	Prior Biennia (Expenditures)	\$5,654,300
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$7,409,300

7 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES**

9 Western State Hospital: Legal Offender Unit (98-2-052)

10 Reappropriation:

11	State Building Construction Account--State	\$500,000
12	Prior Biennia (Expenditures)	\$50,794,341
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$51,294,341

15 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Child Study and Treatment Center - Cottages: Modifications, Phase
18 3 (00-1-015)

19 Reappropriation:

20	State Building Construction Account--State	\$900,000
21	Prior Biennia (Expenditures)	\$1,000,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,900,000

24 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Echo Glen Children's Center - Eleven Cottages: Renovation
27 (00-1-041)

28 Reappropriation:

29	State Building Construction Account--State	\$500,000
30	Appropriation:	
31	State Building Construction Account--State	\$8,800,000
32	Prior Biennia (Expenditures)	\$5,605,495
33	Future Biennia (Projected Costs)	\$7,300,000

1 TOTAL \$22,205,495

2 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Special Commitment Center - Secure Facility: Construction, Phase
5 3 (00-2-001)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: To the extent that the department projects
8 savings and efficiencies through design or scope changes, funds
9 reappropriated in this section may be transferred to minor
10 works-health, safety, and code requirements (project No. 06-1-111) for
11 expenditure for minor works projects.

12 Reappropriation:

13	State Building Construction Account--State	\$1,200,000
14	Prior Biennia (Expenditures)	\$27,259,008
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$28,559,008

17 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Mental Health: Omnibus Programmatic Projects (04-2-365)

20 Reappropriation:

21	State Building Construction Account--State	\$450,000
22	Prior Biennia (Expenditures)	\$300,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$750,000

25 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Omnibus Preservation: Facility Preservation (04-1-112)

28 Reappropriation:

29	State Building Construction Account--State	\$2,000,000
30	Prior Biennia (Expenditures)	\$2,000,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$4,000,000

1 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Omnibus Preservation: Health, Safety, and Code Requirements
4 (04-1-111)

5 Reappropriation:

6	State Building Construction Account--State	\$600,000
7	Prior Biennia (Expenditures)	\$900,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$1,500,000

10 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Omnibus Preservation: Infrastructure Preservation (04-1-113)

13 Reappropriation:

14	State Building Construction Account--State	\$1,200,000
15	Prior Biennia (Expenditures)	\$300,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,500,000

18 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

19 **SERVICES**

20 Rainier School - Wastewater Treatment Plant: Construction
21 (Buckley) (04-1-950)

22 Reappropriation:

23	Charitable, Educational, Penal, and Reformatory	
24	Institutions Account--State	\$60,000

25 Appropriation:

26	State Building Construction Account--State	\$4,350,000
27	Prior Biennia (Expenditures)	\$190,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,600,000

30 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

31 **SERVICES**

32 Residential Habilitation Center Consolidation (04-1-958)

33 Reappropriation:

1 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Capital Project Management (06-1-110)

4 Appropriation:

5 Charitable, Educational, Penal, and Reformatory

6 Institutions Account--State \$2,250,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$11,100,000

9 TOTAL \$13,350,000

10 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Eastern State Hospital - Westlake Building: Fire Alarm Upgrade
13 (06-1-370)

14 Appropriation:

15 State Building Construction Account--State \$1,650,000

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$1,650,000

19 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

20 **SERVICES**

21 Fircrest Interim Safety Measures (06-1-951)

22 Appropriation:

23 State Building Construction Account--State \$750,000

24 Prior Biennia (Expenditures) \$0

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$750,000

27 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

28 **SERVICES**

29 Juvenile Rehabilitation: Omnibus Programmatic Projects (06-2-265)

30 Appropriation:

31 State Building Construction Account--State \$1,500,000

32 Prior Biennia (Expenditures) \$0

33 Future Biennia (Projected Costs) \$11,500,000

1 TOTAL \$13,000,000

2 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Lakeland Village - Nine Cottages: Renovation, Phase 4, 5, and 6
5 (06-1-402)

6 Appropriation:

7 State Building Construction Account--State \$2,400,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$5,100,000
10 TOTAL \$7,500,000

11 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Mental Health Division - Bridgeways: 3515 Hoyt Avenue Renovation
14 (06-4-309)

15 Appropriation:

16 State Building Construction Account--State \$1,500,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$1,500,000

20 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Mental Health Division - Bridgeways: Residential Rehabilitation
23 (06-4-308)

24 Appropriation:

25 State Building Construction Account--State \$45,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$45,000

29 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Mental Health Division - Clark County: Center for Community Health
32 (06-4-351)

1 Appropriation:

2	State Building Construction Account--State	\$3,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$3,000,000

6 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Mental Health Division - CLIP Facilities: Preservation (06-4-353)

9 Appropriation:

10	State Building Construction Account--State	\$1,300,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$1,900,000
13	TOTAL	\$3,200,000

14 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Mental Health Division - Highline Mental Health: Preservation
17 (06-4-313)

18 Appropriation:

19	State Building Construction Account--State	\$50,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$50,000

23 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Mental Health Division - North Sound Evaluation and Treatment: Air
26 Conditioning (06-4-356)

27 Appropriation:

28	State Building Construction Account--State	\$35,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$35,000

32 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1 **SERVICES**

2 Mental Health Division - Eastern Washington: Evaluation and
3 Treatment (06-4-352)

4 Appropriation:

5	State Building Construction Account--State	\$1,500,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$1,500,000
8	TOTAL	\$3,000,000

9 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Mental Health: Omnibus Programmatic Projects (06-2-365)

12 Appropriation:

13	State Building Construction Account--State	\$1,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,000,000

17 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

18 **SERVICES**

19 Omnibus Preservation: Facility Preservation (06-1-112)

20 Appropriation:

21	State Building Construction Account--State	\$5,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$5,000,000

25 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

26 **SERVICES**

27 Omnibus Preservation: Health, Safety and Code Requirements
28 (06-1-111)

29 Appropriation:

30	State Building Construction Account--State	\$3,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$3,000,000

1 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Omnibus Preservation: Infrastructure Preservation (06-1-113)

4 Appropriation:

5 State Building Construction Account--State	\$3,000,000
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$3,000,000

9 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Project Savings: Infrastructure and Preservation Projects
12 (06-1-114)

13 The appropriation in this section is subject to the following
14 conditions and limitations: Projects that are completed in accordance
15 with section 915 of this act may have their remaining funds transferred
16 to this appropriation for other preservation projects approved by the
17 office of financial management.

18 Appropriation:

19 State Building Construction Account--State	\$1
20 Prior Biennia (Expenditures)	\$0
21 Future Biennia (Projected Costs)	\$0
22 TOTAL	\$1

23 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Statewide: Emergency and Unanticipated Repair Projects (06-1-101)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation shall only be used for
28 unanticipated building or infrastructure repairs necessary for the
29 protection of capital assets or protection of health or safety.

30 Appropriation:

31 State Building Construction Account--State	\$800,000
32 Prior Biennia (Expenditures)	\$0
33 Future Biennia (Projected Costs)	\$3,600,000
34 TOTAL	\$4,400,000

1 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Western State Hospital - Laundry: New Construction (06-3-325)

4 Appropriation:

5 COP Construction Account--State	\$9,600,000
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$9,600,000

9 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Pediatric Interim Care Newborn Nursery (06-4-951)

12 Appropriation:

13 State Building Construction Account--State	\$617,000
14 Prior Biennia (Expenditures)	\$0
15 Future Biennia (Projected Costs)	\$0
16 TOTAL	\$617,000

17 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Cliff Bailey Center (06-4-952)

20 Appropriation:

21 State Building Construction Account--State	\$225,000
22 Prior Biennia (Expenditures)	\$0
23 Future Biennia (Projected Costs)	\$0
24 TOTAL	\$225,000

25 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF HEALTH**

26 Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

27 The appropriation in this section is subject to the following
28 conditions and limitations: Funding for a predesign of a biosafety
29 level 3 facility shall be coordinated with the University of
30 Washington. It is not the intent of the legislature to build two such
31 facilities. One facility shall be designed to meet the research needs
32 of the University of Washington and the public health needs of the
33 department.

1 Reappropriation:

2	State Building Construction Account--State	\$200,000
3	Prior Biennia (Expenditures)	\$101,485
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$301,485

6 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF HEALTH**

7 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

8 Reappropriation:

9	State Building Construction Account--State	\$2,040,000
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10 Appropriation:

11	State Building Construction Account--State	\$500,000
12	Prior Biennia (Expenditures)	\$315,142
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,855,142

15 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF HEALTH**

16 Drinking Water Assistance Program (04-4-003)

17 The reappropriation in this section is subject to the following
 18 conditions and limitations: The reappropriation is provided solely for
 19 an interagency agreement with the department of community, trade, and
 20 economic development to make, in cooperation with the public works
 21 board, loans to local governments and public water systems for projects
 22 and activities to protect and improve the state's drinking water
 23 facilities and resources.

24 Reappropriation:

25	Drinking Water Assistance Account--Federal	\$29,820,094
26	Prior Biennia (Expenditures)	\$16,401,906
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$46,222,000

29 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF HEALTH**

30 Drinking Water Assistance Program (06-4-001)

31 The appropriation in this section is subject to the following
 32 conditions and limitations: The appropriation is provided solely for

1 an interagency agreement with the department of community, trade and
2 economic development to make, in cooperation with the public works
3 board, loans to local governments and public water systems for projects
4 and activities to protect and improve the state's drinking water
5 facilities and resources.

6 Appropriation:

7	Drinking Water Assistance Account--Federal	\$28,122,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$112,488,000
10	TOTAL	\$140,610,000

11 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF HEALTH**

12 Public Health Laboratory: Minor Works Facility Preservation
13 (06-1-002)

14 The appropriation in this section is subject to the following
15 conditions and limitations: This appropriation is provided for roof
16 replacement at the public health laboratory.

17 Appropriation:

18	State Building Construction Account--State	\$1,625,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$1,975,600
21	TOTAL	\$3,600,600

22 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 240 Bed Nursing Facility (02-2-008)

24 Reappropriation:

25	General Fund--Federal	\$500,000
26	State Building Construction Account--State	\$1,670,000
27	Subtotal Reappropriation	\$2,170,000
28	Prior Biennia (Expenditures)	\$46,730,700
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$48,900,700

31 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

32 Spokane Veterans Home Kitchen (04-2-004)

33 Reappropriation:

1	General Fund--Federal	\$200,000
2	Prior Biennia (Expenditures)	\$753,830
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$953,830

5 **NEW SECTION. Sec. 248. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

6 Emergency Funds (06-1-006)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation shall only be used for
9 unanticipated building or infrastructure repairs necessary for the
10 protection of capital assets or protection of health or safety.

11 Appropriation:

12	Charitable, Educational, Penal, and Reformatory	
13	Institutions Account--State	\$500,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$500,000

17 **NEW SECTION. Sec. 249. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

18 Infrastructure Projects - Savings (06-1-001)

19 The appropriation in this section is subject to the following
20 conditions and limitations: Projects that are completed in accordance
21 with section 915 of this act may have their remaining funds transferred
22 to this appropriation for other preservation projects approved by the
23 office of financial management.

24 Appropriation:

25	State Building Construction Account--State	\$1
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1

29 **NEW SECTION. Sec. 250. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

30 Minor Works Health, Safety, Code Requirements (06-1-007)

31 Appropriation:

32	Charitable, Educational, Penal, and Reformatory	
33	Institutions Account--State	\$120,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$120,000

4 **NEW SECTION. Sec. 251. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

5 Minor Works Infrastructure Preservation (06-1-002)

6 Appropriation:

7 Charitable, Educational, Penal, and Reformatory

8 Institutions Account--State \$55,000

9 Prior Biennia (Expenditures) \$0

10 Future Biennia (Projected Costs) \$816,912

11 TOTAL \$871,912

12 **NEW SECTION. Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS**

13 Coyote Ridge Corrections Center: Expansion (98-2-011)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) \$179,000,000 is provided solely to design and construct a
17 1,280 bed medium-security prison at Coyote Ridge corrections center in
18 Connell.

19 (2) The facility shall be a publicly-owned and operated facility.

20 (3) The new facility shall include at least 512 hybrid-security
21 beds that have a lower cost to construct than conventional medium
22 security beds but still maintain a medium security perimeter.

23 (4) Design of the facility shall incorporate efficiencies in
24 administrative space and support services realized by sharing services
25 within the region. The department shall examine other states' and
26 private industry standard designs, and report on how efficiencies will
27 be incorporated into the design of the facility to the office of
28 financial management and to legislative fiscal staff not later than
29 September 1, 2005. Nothing in this subsection requires the department
30 to adopt design parameters that would endanger public safety or
31 generate increased operating costs.

32 (5) Once opened, a portion of the new facility shall be used to
33 alleviate the crowded conditions in reception at the Washington
34 corrections center in Shelton.

35 Reappropriation:

1	State Building Construction Account--State	\$921,140
2	Appropriation:	
3	State Building Construction Account--State	\$179,000,000
4	Prior Biennia (Expenditures)	\$986,347
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$180,907,487

7 **NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS**

8 Correctional Industries Space (98-2-005)

9	Reappropriation:	
10	State Building Construction Account--State	\$3,549,994
11	Prior Biennia (Expenditures)	\$4,250,006
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$7,800,000

14 **NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS**

15 Violent Offender/Truth in Sentencing Grant Administration
16 (99-2-004)

17	Reappropriation:	
18	General Fund--Federal	\$66,667
19	Charitable, Educational, Penal, and Reformatory	
20	Institutions Account--State	\$8,333
21	Subtotal Reappropriation	\$75,000
22	Prior Biennia (Expenditures)	\$505,993
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$580,993

25 **NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS**

26 Monroe Corrections Center: 100-Bed Management and Segregation Unit
27 (00-2-008)

28	Reappropriation:	
29	General Fund--Federal	\$819,229
30	State Building Construction Account--State	\$18,674,000
31	Subtotal Reappropriation	\$19,493,229
32	Prior Biennia (Expenditures)	\$19,944,803
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$39,438,032

2 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS**

3 Washington State Penitentiary: Replace Electrical Supply System
4 (02-1-024)

5 Reappropriation:

6 State Building Construction Account--State \$425,000
7 Prior Biennia (Expenditures) \$7,878,715
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$8,303,715

10 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

11 Washington State Penitentiary: Replace Sanitary/Domestic Water
12 Lines (02-1-026)

13 Reappropriation:

14 State Building Construction Account--State \$925,000

15 Appropriation:

16 State Building Construction Account--State \$1,962,235
17 Prior Biennia (Expenditures) \$1,457,167
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$4,344,402

20 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

21 McNeil Island Corrections Center: Replace Submarine Electric Power
22 Cable (04-1-006)

23 Reappropriation:

24 State Building Construction Account--State \$3,200,000

25 Appropriation:

26 State Building Construction Account--State \$1,856,331
27 Prior Biennia (Expenditures) \$1,702,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$6,758,331

30 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

31 Omnibus Preservation: Facility Preservation (Minor Works)
32 (04-1-001)

1 Reappropriation:

2	State Building Construction Account--State	\$1,200,000
3	Prior Biennia (Expenditures)	\$2,852,961
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$4,052,961

6 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

7 Omnibus Preservation: Health, Safety, and Code (04-1-021)

8 Reappropriation:

9	State Building Construction Account--State	\$2,500,000
10	Prior Biennia (Expenditures)	\$1,250,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$3,750,000

13 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

14 Omnibus Preservation: Infrastructure Preservation (Minor Works)
15 (04-1-003)

16 Reappropriation:

17	State Building Construction Account--State	\$2,000,000
18	Prior Biennia (Expenditures)	\$2,000,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$4,000,000

21 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

22 Washington Corrections Center: Regional Infrastructure (04-2-008)

23 Reappropriation:

24	State Building Construction Account--State	\$4,593,000
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25 Appropriation:

26	State Building Construction Account--State	\$11,196,001
27	Prior Biennia (Expenditures)	\$57,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$15,846,001

30 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

31 Washington State Penitentiary: Convert BAR Units from Medium to
32 Close Custody (04-2-004)

1 Reappropriation:
 2 State Building Construction Account--State \$15,600,000
 3 Prior Biennia (Expenditures) \$2,209,202
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$17,809,202

6 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**
 7 Washington State Penitentiary: North Close Security Compound
 8 (04-2-005)

9 Reappropriation:
 10 State Building Construction Account--State \$124,000,000
 11 Appropriation:
 12 State Building Construction Account--State \$6,818,000
 13 Prior Biennia (Expenditures) \$9,940,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$140,758,000

16 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**
 17 Clallam Bay Corrections Center: Replace Support Building Roof
 18 (06-1-044)

19 Appropriation:
 20 State Building Construction Account--State \$4,752,053
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$4,752,053

24 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**
 25 Clallam Bay Corrections Center: Replace Water Tanks (06-1-003)

26 Appropriation:
 27 State Building Construction Account--State \$1,300,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$1,300,000

31 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

1 Monroe Corrections Center: Improve C and D Units Security Features
2 (06-1-046)

3 Appropriation:

4 State Building Construction Account--State	\$2,898,269
5 Prior Biennia (Expenditures)	\$0
6 Future Biennia (Projected Costs)	\$0
7 TOTAL	\$2,898,269

8 **NEW SECTION. Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

9 Monroe Corrections Center: Predesign Healthcare Facility
10 (06-2-043)

11 Appropriation:

12 State Building Construction Account--State	\$700,000
13 Prior Biennia (Expenditures)	\$0
14 Future Biennia (Projected Costs)	\$44,695,000
15 TOTAL	\$45,395,000

16 **NEW SECTION. Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

17 McNeil Island Corrections Center: Predesign/Design
18 Replace/Stabilize Housing Unit Siding (06-1-005)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The department shall report to the office
21 of financial management and the fiscal committees of the legislature
22 not later than September 1, 2006, on the feasibility and cost of
23 closing the McNeil Island corrections center (MICC). This report can
24 utilize information from the department's updated master plan, and
25 shall include, but not belimited to:

26 (1) Current and projected future annual operating costs for the
27 MICC on a total and per capita basis, with comparisons to other
28 department facilities of similar security level and programming;

29 (2) Current and projected future annual level of subsidy provided
30 by MICC operations to the department of social and health services
31 facilities on McNeil Island that would have to be funded separately if
32 MICC were to close;

33 (3) Current and projected future annual level of subsidy provided
34 by MICC correctional industries and/or operations to other department

1 facilities that might have to be funded separately if MICC were to
2 close;

3 (4) Projected costs of mothballing the facility if it were closed;

4 (5) A project list and estimated cost of capital improvements that
5 would need to be funded over the next ten years if MICC were to remain
6 open;

7 (6) Information on the custody, housing, and programmatic needs of
8 the offenders housed at MICC; and

9 (7) Estimates of costs to construct additional facilities to house
10 the offenders removed from MICC and/or recommendations for placement at
11 suitable existing facilities.

12 Appropriation:

13	State Building Construction Account--State	\$794,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$7,808,000
16	TOTAL	\$8,602,000

17 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

18 Mission Creek: Add 120 Beds (06-2-017)

19 Appropriation:

20	State Building Construction Account--State	\$3,425,184
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$3,425,184

24 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

25 Omnibus Preservation: Facility Preservation (Minor Works)
26 (06-1-035)

27 Appropriation:

28	State Building Construction Account--State	\$3,833,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$17,200,000
31	TOTAL	\$21,033,000

32 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

1 Omnibus Preservation: Health, Safety, and Code (Minor Works)
2 (06-1-027)

3 Appropriation:

4	State Building Construction Account--State	\$4,100,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$18,054,000
7	TOTAL	\$22,154,000

8 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

9 Omnibus Preservation: Infrastructure Preservation (Minor Works)
10 (06-1-025)

11 Appropriation:

12	State Building Construction Account--State	\$3,826,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$16,800,000
15	TOTAL	\$20,626,000

16 NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

17 Omnibus Program: Programmatic Projects (Minor Works) (06-2-033)

18 Appropriation:

19	State Building Construction Account--State	\$1,915,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$12,000,000
22	TOTAL	\$13,915,000

23 NEW SECTION. **Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**

24 Stafford Creek Corrections Center: Correct Security Deficiencies
25 (06-1-013)

26 Appropriation:

27	State Building Construction Account--State	\$1,593,266
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,593,266

31 NEW SECTION. **Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**

32 Emergency Projects (06-1-036)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation shall only be used for
3 unanticipated building or infrastructure repairs necessary for the
4 protection of capital assets or protection of health or safety.

5 Appropriation:

6	Charitable, Educational, Penal, and Reformatory	
7	Institutions Account--State	\$2,400,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,400,000

11 NEW SECTION. **Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**

12 Infrastructure Projects - Savings (06-1-001)

13 The appropriation in this section is subject to the following
14 conditions and limitations: Projects that are completed in accordance
15 with section 915 of this act may have their remaining funds transferred
16 to this appropriation for other preservation projects approved by the
17 office of financial management.

18 Appropriation:

19	State Building Construction Account--State	\$1
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1

23 NEW SECTION. **Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

24 Statewide: Inflow and Infiltration Analysis (06-2-034)

25 Appropriation:

26	Charitable, Educational, Penal, and Reformatory	
27	Institutions Account--State	\$250,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$250,000

31 NEW SECTION. **Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS**

32 Statewide: Telecommunications Infrastructure Master Plan
33 (06-1-065)

1 Appropriation:
 2 Charitable, Educational, Penal, and Reformatory
 3 Institutions Account--State \$150,000
 4 Prior Biennia (Expenditures) \$0
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$150,000

7 NEW SECTION. **Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS**

8 Washington Corrections Center: Predesign/Design Health Care
 9 Facility Remodel (06-2-072)

10 Appropriation:
 11 State Building Construction Account--State \$1,200,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$10,834,000
 14 TOTAL \$12,034,000

15 NEW SECTION. **Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS**

16 Washington Corrections Center: Replace G Building Roof (06-1-077)

17 Appropriation:
 18 State Building Construction Account--State \$3,776,477
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$3,776,477

22 NEW SECTION. **Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS**

23 Washington Corrections Center for Women: Predesign/Design
 24 Healthcare Facility (06-2-066)

25 Appropriation:
 26 State Building Construction Account--State \$1,200,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$7,877,000
 29 TOTAL \$9,077,000

30 NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS**

31 Washington Corrections Center for Women: Predesign/Design Replace
 32 Steamlines (06-1-018)

1 Appropriation:

2	State Building Construction Account--State	\$1,016,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$5,756,000
5	TOTAL	\$6,772,000

6 NEW SECTION. **Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington State Penitentiary: Design Kitchen Improvements
8 (06-1-007)

9 Appropriation:

10	State Building Construction Account--State	\$629,552
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$4,221,531
13	TOTAL	\$4,851,083

14 NEW SECTION. **Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS**

15 Washington State Penitentiary: Design South Close Security Complex
16 (06-2-021)

17 Appropriation:

18	State Building Construction Account--State	\$4,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$54,917,000
21	TOTAL	\$58,917,000

22 NEW SECTION. **Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS**

23 Washington State Penitentiary: Replace Emergency Generators
24 (06-1-062)

25 Appropriation:

26	State Building Construction Account--State	\$2,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,000,000

30 NEW SECTION. **Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS**

31 Washington State Penitentiary: Replace 6 Wing Roof (06-1-009)

1 Appropriation:

2	State Building Construction Account--State	\$1,096,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,096,000

6 **NEW SECTION. Sec. 288. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington State Penitentiary: Replace Correctional Industries
 8 Roof (06-1-023)

9 Appropriation:

10	State Building Construction Account--State	\$2,772,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2,772,000

14 **NEW SECTION. Sec. 289. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

15 Employment Resource Center (05-2-001)

16 The reappropriation in this section is subject to the following
 17 conditions and limitations: The reappropriation is to purchase and
 18 install state of the art equipment for a 40,000 square foot facility
 19 supporting work force development programs using funds available to the
 20 state in section 903(d) of the Social Security Act (Reed act).

21 Reappropriation:

22	Unemployment Compensation Administration	
23	Account--Federal	\$6,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$6,000,000

27 **NEW SECTION. Sec. 290. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

28 Walla Walla WorkSource Office: Training Room Expansion (06-2-001)

29 The appropriation in this section is subject to the following
 30 conditions and limitations: This appropriation is to build a training
 31 and meeting room at the Walla Walla WorkSource building using funds
 32 available to the state in section 903(d) of the Social Security Act
 33 (Reed act).

1	Appropriation:	
2	Unemployment Compensation Administration	
3	Account--Federal	\$250,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$250,000

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY

4 Water Supply Facilities (74-2-006)

5 Reappropriation:

6 State Drought Preparedness--State \$205,000

7 State and Local Improvements Revolving Account

8 (Water Supply Facilities)--State \$2,869,674

9 Subtotal Reappropriation \$3,074,674

10 Prior Biennia (Expenditures) \$1,255,326

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$4,330,000

13 NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

14 Centennial Clean Water Fund (86-2-007)

15 Reappropriation:

16 Public Works Assistance Account--State \$287,359

17 Water Quality Account--State \$1,293,656

18 Subtotal Reappropriation \$1,581,015

19 Prior Biennia (Expenditures) \$3,812,704

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$5,393,719

22 NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

23 Local Toxics Grants for Cleanup and Prevention (88-2-008)

24 Reappropriation:

25 Local Toxics Control Account--State \$8,400,000

26 Prior Biennia (Expenditures) \$250,435,524

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$258,835,524

29 NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY

30 Water Pollution Control Revolving Account (90-2-002)

31 Reappropriation:

1	Water Pollution Control Revolving	
2	Account--Federal	\$13,828,872
3	Prior Biennia (Expenditures)	\$13,528,483
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$27,357,355

6 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

7 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

8 Reappropriation:

9	Site Closure Account--State	\$5,131,732
10	Prior Biennia (Expenditures)	\$1,087,335
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$6,219,067

13 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Irrigation Efficiencies (01-H-010)

15 The reappropriations in this section are subject to the following

16 conditions and limitations:

17 (1) The reappropriations are provided solely to provide grants to

18 conservation districts to assist the agricultural community to

19 implement water conservation measures and irrigation efficiencies in

20 the 16 critical basins. A conservation district receiving funds shall

21 manage each grant to ensure that a portion of the water saved by the

22 water conservation measure or irrigation efficiency will be placed as

23 a purchase or a lease in the trust water rights program to enhance

24 instream flows. The proportion of saved water placed in the trust

25 water rights program must be equal to the percentage of the public

26 investment in the conservation measure or irrigation efficiency. The

27 percentage of the public investment may not exceed 85 percent of the

28 total cost of the conservation measure or irrigation efficiency. In

29 awarding grants, a conservation district shall give first priority to

30 family farms.

31 (2) \$344,000 of the water quality account reappropriation is

32 provided for water leases or projects in the Yakima river basin for

33 aquifer recharge necessary to allow the use of drought wells to meet

34 essential irrigation needs. Essential irrigation needs is defined as

1 eighty percent of the water a farmer would ordinarily receive from the
2 irrigation district, less the water that is actually delivered and
3 regardless of crops grown.

4 Reappropriation:

5	State Building Construction Account--State	\$495,963
6	State and Local Improvements Revolving Account	
7	(Water Supply Facilities)--State	\$2,983,926
8	Water Quality Account--State	\$1,663,103
9	Subtotal Reappropriation	\$5,142,992
10	Prior Biennia (Expenditures)	\$1,979,657
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$7,122,649

13 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Measuring Devices (01-H-009)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is provided solely for
17 water measuring devices and gauges. The department shall prioritize
18 the distribution of water measuring devices and gauges to locations
19 participating in the department of fish and wildlife's fish screens and
20 cooperative compliance programs.

21 Reappropriation:

22	State Building Construction Account--State	\$1,611,941
23	Prior Biennia (Expenditures)	\$1,088,059
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,700,000

26 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

27 Centennial Clean Water Fund (02-4-007)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 conditions and limitations of section 315, chapter 8, Laws of 2001 2nd
31 sp. sess.

32 Reappropriation:

33	Water Quality Account--State	\$5,828,687
34	Prior Biennia (Expenditures)	\$7,874,259

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$13,702,946
3	<u>NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	Padilla Bay Expansion (02-2-006)	
5	Reappropriation:	
6	General Fund--Federal	\$1,693,690
7	State Building Construction Account--State	\$281,734
8	Subtotal Reappropriation	\$1,975,424
9	Prior Biennia (Expenditures)	\$3,849,509
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$5,824,932
12	<u>NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY</u>	
13	Water Pollution Control Revolving Account (02-4-002)	
14	Reappropriation:	
15	Water Pollution Control Revolving	
16	Account--State	\$47,002,053
17	Water Pollution Control Revolving	
18	Account--Federal	\$774,704
19	Subtotal Reappropriation	\$47,776,757
20	Prior Biennia (Expenditures)	\$91,623,880
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$139,400,637
23	<u>NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF ECOLOGY</u>	
24	Water Supply Facilities (02-4-006)	
25	Reappropriation:	
26	State and Local Improvements Revolving Account	
27	(Water Supply Facilities)--State	\$3,243,909
28	Prior Biennia (Expenditures)	\$2,201,906
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$5,445,815
31	<u>NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF ECOLOGY</u>	
32	Centennial Clean Water Fund (04-4-007)	

1 The reappropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Up to \$7,547,044 of the water quality account--state
4 reappropriation is provided for the extended grant payment to
5 metro/King county.

6 (2) Up to \$10,000,000 of the state building construction account--
7 state reappropriation is provided for the extended grant payment to
8 Spokane for the Spokane-Rathdrum Prairie aquifer.

9 (3) \$2,000,000 of the state building construction account--state
10 reappropriation is provided solely for water quality facility grants
11 for communities with a population of less than 5,000. The department
12 shall give priority consideration to: (a) Communities subject to a
13 regulatory order from the department of ecology for noncompliance with
14 water quality rules; (b) projects for which design work has been
15 completed; and (c) projects with a local match from reasonable water
16 quality rates and charges.

17 (4) \$760,000 of the state building construction account--state
18 reappropriation is provided solely for the Klickitat wastewater
19 treatment project.

20 (5) \$800,000 of the state building construction account--state
21 reappropriation is provided solely for the comprehensive irrigation
22 district management program.

23 (6) \$150,000 of the water quality account--state reappropriation is
24 to contract with a regional salmon enhancement organization for
25 planning activities related to improving water quality in the Hood
26 Canal, particularly research, preservation, and restoration of
27 molluscan ecosystem including bivalves and other important filtering
28 organisms in Hood Canal.

29 (7) The remaining reappropriation in this section is provided for
30 statewide water quality implementation and planning grants and loans.
31 The department shall give priority consideration to projects located in
32 basins with critical or depressed salmonid stocks.

33 (8) In addition to the annual project progress reporting
34 requirement of RCW 43.88.160(3), the department shall file quarterly
35 project progress reports with the office of financial management.

36 Reappropriation:

37 State Building Construction Account--State	\$10,981,926
38 Water Quality Account--State	\$8,109,075

1	Subtotal Reappropriation	\$19,091,001
2	Prior Biennia (Expenditures)	\$25,958,999
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$45,050,000

5 **NEW SECTION. Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

6 Columbia Basin Ground Water Management (04-2-952)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely to
9 the department of ecology to make grants to implement the Columbia
10 basin ground water management area plan.

11 Reappropriation:

12	Water Quality Account--State	\$250,000
13	Prior Biennia (Expenditures)	\$250,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$500,000

16 **NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

17 Local Toxics Grants for Cleanup and Prevention (04-4-008)

18 Reappropriation:

19	Local Toxics Control Account--State	\$24,208,000
20	Prior Biennia (Expenditures)	\$249,042,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$273,250,000

23 **NEW SECTION. Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

24 Site Closure - Nuclear Waste Trench Site Investigation (04-4-010)

25 Reappropriation:

26	Site Closure Account--State	\$1,135,470
27	Prior Biennia (Expenditures)	\$5,945
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,141,415

30 **NEW SECTION. Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

31 Twin Lake Aquifer Recharge Project (04-2-951)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is provided solely to
3 recover the department of ecology's cost in evaluating and issuing
4 decisions on water right applications and restoration of the Twin Lakes
5 in the Methow valley.

6 Reappropriation:

7	State Building Construction Account--State	\$715,000
8	Prior Biennia (Expenditures)	\$35,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$750,000

11 NEW SECTION. **Sec. 317. FOR THE DEPARTMENT OF ECOLOGY**

12 Water Pollution Control Revolving Account (04-4-002)

13 Reappropriation:

14	Water Pollution Control Revolving	
15	Account--State	\$54,935,416
16	Water Pollution Control Revolving	
17	Account--Federal	\$33,730,455
18	Subtotal Reappropriation	\$88,665,871
19	Prior Biennia (Expenditures)	\$65,128,587
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$153,794,458

22 NEW SECTION. **Sec. 318. FOR THE DEPARTMENT OF ECOLOGY**

23 Water Rights Purchase/Lease (04-1-005)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is provided for the
26 purchase or lease of water rights. It is also provided for the purpose
27 of improving stream and river flows in fish critical basins under the
28 trust water rights program under chapters 90.42 and 90.38 RCW.

29 Reappropriation:

30	State Drought Preparedness--State	\$1,470,000
31	Prior Biennia (Expenditures)	\$30,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,500,000

1 NEW SECTION. **Sec. 319. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Supply Facilities (04-4-006)

3 The reappropriations in this section are subject to the following
4 conditions and limitations:

5 (1)(a) \$541,951 of the state building construction account
6 reappropriation and \$1,733,812 of the state and local improvements
7 revolving account reappropriation are provided solely for expenditure
8 under a contract between the department of ecology and the United
9 States bureau of reclamation for the development of plans, engineering,
10 and financing reports and other preconstruction activities associated
11 with the development of water storage projects in the Yakima river
12 basin, consistent with the Yakima river basin water enhancement
13 project, P.L. 103-434. The initial water storage feasibility study
14 shall be for the Black Rock reservoir project. The department shall
15 seek federal funds to augment the funding provided by this
16 appropriation.

17 (b) Up to \$2,240,000 of the state building construction account--
18 state reappropriation is provided solely for phase 1 of restoration of
19 anadromous fish habitat in Manastash creek.

20 (c) The remainder of the state building construction account
21 reappropriation is provided solely for grants for the development of
22 plans, engineering and financing reports, acquiring land and
23 facilities, and other preconstruction activities associated with the
24 development of water storage and groundwater storage and recovery
25 projects. Proposed projects must be consistent with the
26 recommendations of the water storage task force and the governor's
27 water strategy. Priority for the use of these funds must be given to:
28 Projects that have been identified for early action through watershed
29 plans, comprehensive irrigation district management plans, or similar
30 plans; to projects that are part of an approved habitat conservation
31 plan or other intergovernmental agreement; or to joint projects with
32 federal entities such as the bureau of reclamation. The department
33 shall develop and administer this grants program in conjunction with
34 the departments of agriculture and fish and wildlife. Decisions
35 regarding which projects are funded must be by unanimous agreement of
36 all three departments. The department shall seek local and federal
37 funds to augment the funding provided by this reappropriation.

(2) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.

Reappropriation:

State Building Construction Account--State	\$5,759,519
State and Local Improvements Revolving Account (Water Supply Facilities)--State	\$4,779,173
Subtotal Reappropriation	\$10,538,692
Prior Biennia (Expenditures)	\$3,111,308
Future Biennia (Projected Costs)	\$0
TOTAL	\$13,650,000

NEW SECTION. **Sec. 320. FOR THE DEPARTMENT OF ECOLOGY**

Quad Cities Water Right Mitigation (05-2-852)

Reappropriation:

State Building Construction Account--State	\$2,186,549
Prior Biennia (Expenditures)	\$13,451
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,200,000

NEW SECTION. **Sec. 321. FOR THE DEPARTMENT OF ECOLOGY**

Sunnyside Valley Irrigation District Water Conservation (05-2-851)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)--State	\$424,085
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Appropriation:

State Building Construction Account--State	\$3,878,000
Prior Biennia (Expenditures)	\$100,915
Future Biennia (Projected Costs)	\$4,676,000
TOTAL	\$9,079,000

NEW SECTION. **Sec. 322. FOR THE DEPARTMENT OF ECOLOGY**

Water Conveyance Infrastructure Projects (05-2-850)

The reappropriations in this section are subject to the following conditions and limitations:

1 (1) \$1,500,000 of the state building construction account--state
2 appropriation is provided solely for water conveyance facilities to
3 implement the 1996 memorandum of agreement regarding utilization of
4 Skagit river basin water resources for in-stream and out-of-stream
5 purposes.

6 (2) \$300,000 of the state and local improvements revolving
7 account--state appropriation is provided solely for the Bertrand
8 watershed improvement district to address unpermitted water use and
9 environmental compliance and fund early action planning, feasibility
10 studies, and construction of early action projects.

11 (3) \$1,600,000 of the state building construction account--state
12 appropriation is provided solely for the Middle Fork Nooksack river
13 water diversion system.

14 (4) First priority from the remaining appropriation, \$1,475,000
15 from the state and local improvements revolving account--state
16 appropriation, \$350,000 from the state building construction account--
17 state appropriation, and the water quality account--state
18 appropriation, shall be the following projects: Piping in the upper
19 Yakima river; piping for Bull canal; piping for the Lowden number 2
20 ditch; diversion reconstruction and piping in Beaver creek; conjunctive
21 use of surface and ground water in the Chewuch river; replacing surface
22 diversions with wells and consolidation of diversions in the Entiat
23 river; replacing a check dam with a siphon on Little Naneum creek;
24 consolidate diversions on Simcoe creek; and ground water recharge of
25 reclaimed water on Kitsap peninsula. The purpose of this funding is to
26 develop projects and take other water management actions that benefit
27 streamflows and enhance water supply to resolve conflicts among water
28 needs for municipal water supply, agricultural water supply, and fish
29 restoration. The streamflow or other public benefits secured from
30 these projects should be commensurate with the investment of state
31 funds.

32 (5) \$50,000 of the state building construction account--state
33 reappropriation is provided solely for Ahtanum creek watershed
34 restoration and Pine Hollow reservoir, provided there is agreement
35 among the Yakama nation, Ahtanum irrigation district, and other
36 jurisdictional federal, state, and local agencies and entities to
37 proceed with the environmental impact statement.

38 Reappropriation:

1	State Building Construction Account--State	\$3,500,000
2	State and Local Improvements Revolving Account	
3	(Water Supply Facilities)--State	\$1,772,949
4	Water Quality Account--State	\$0
5	Subtotal Reappropriation	\$5,272,949
6	Prior Biennia (Expenditures)	\$2,051
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$5,275,000

9 **NEW SECTION. Sec. 323. FOR THE DEPARTMENT OF ECOLOGY**

10 Centennial Clean Water Program (06-4-007)

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Up to \$10,000,000 of the state building construction account--
14 state appropriation is provided for the extended grant payment to
15 Spokane for the Spokane-Rathdrum Prairie aquifer.

16 (2) \$5,000,000 of the state building construction account--state
17 appropriation is provided solely for water quality grants for hardship
18 communities with a population of less than 5,000. The department shall
19 give priority consideration to: (a) Communities subject to a
20 regulatory order from the department of ecology for noncompliance with
21 water quality rules; (b) projects for which design work has been
22 completed; and (c) projects with a local match from reasonable water
23 quality rates and charges.

24 (3) \$1,000,000 of the state building construction account--state
25 appropriation is provided to design appropriate wastewater treatment
26 facilities to serve the Hoodspout to Skokomish reservation areas of
27 Hood Canal. The exact facilities will be based upon the
28 recommendations from an analysis of wastewater management options for
29 the Hoodspout to Skokomish river currently being undertaken by Mason
30 county.

31 (4) \$320,000 of the water quality account--state appropriation is
32 provided to Mason county to develop a septic system data base and
33 identify failing septic systems in Hood Canal.

34 (5) \$70,000 of the water quality account--state appropriation will
35 be provided to Kitsap county for surveys of septic systems in Hood
36 Canal.

1 (6) \$70,000 of the water quality account--state appropriation will
2 be provided to Jefferson county for surveys of septic systems in Hood
3 Canal.

4 (7) The remaining appropriation in this section is provided for
5 statewide water quality implementation and planning grants and loans.

6 Appropriation:

7	State Building Construction Account--State	\$33,950,000
8	Water Quality Account--State	\$9,050,000
9	Subtotal Appropriation	\$43,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$211,808,000
12	TOTAL	\$254,808,000

13 NEW SECTION. **Sec. 324. FOR THE DEPARTMENT OF ECOLOGY**

14 Columbia River Initiative (06-2-010)

15 The appropriation in this section is subject to the following
16 conditions and limitations: Funding is provided for feasibility
17 studies related to off-mainstem storage projects and impacts of
18 changing operations at the Potholes reservoir, and grant funding for
19 the purchase and installation of water measuring devices.

20 Appropriation:

21	State Building Construction Account--State	\$7,090,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$7,090,000

25 NEW SECTION. **Sec. 325. FOR THE DEPARTMENT OF ECOLOGY**

26 Health and Safety (Minor Works) (06-1-006)

27 Appropriation:

28	State Building Construction Account--State	\$710,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$710,000

32 NEW SECTION. **Sec. 326. FOR THE DEPARTMENT OF ECOLOGY**

33 State Drought Preparedness (05-4-009)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation in this section is provided solely for
4 response to the statewide drought that was declared pursuant to chapter
5 43.83B RCW. The department of ecology may provide funding or
6 compensation for purchase or lease of water rights and to public bodies
7 as defined in RCW 43.83B.050 in connection with projects and measures
8 designed to alleviate drought conditions which may affect: Public
9 health and safety; drinking water supplies; agricultural activities; or
10 fish and wildlife survival.

11 (2) Projects or measures for which funding or compensation will be
12 provided must be connected with a water system, water source, or water
13 body which is receiving, or has been projected to receive, less than
14 seventy-five percent of normal water supply, as the result of natural
15 drought conditions. This reduction in water supply must be such that
16 it is causing, or will cause, undue hardship for the entities or fish
17 or wildlife depending on the water supply. General criteria for
18 guidelines to be established by the department of ecology for
19 distribution of funds must include: A balanced and equitable
20 distribution of the funds among the different sectors affected by
21 drought; a funding process that ensures funds are available for drought
22 impacts that arise both early and later during the course of the
23 drought; and preference for projects that leverage other federal and
24 local funds.

25 Reappropriation:

26	State Drought Preparedness Account--State	\$8,200,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$8,200,000

30 NEW SECTION. **Sec. 327. FOR THE DEPARTMENT OF ECOLOGY**

31 Local Toxics Grants for Cleanup and Prevention (06-4-008)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) \$6,000,000 of the appropriation is provided solely for grants
35 to local governments for local projects that implement the state
36 "beyond waste" plan. Grant funds will emphasize additional organics

1 composting and conversion, green building, and moderate risk waste
2 projects described in the plan. Of this amount, up to \$1,600,000 may
3 be used for one-time funding for auto switch recycling consistent with
4 the memorandum of agreement being finalized with the auto recyclers
5 association.

6 (2) \$3,000,000 of the appropriation is provided for emission
7 reduction projects for local governments to retrofit public sector
8 diesel engines with exhaust emission control devices or to make other
9 modifications or operational changes, including cleaner fuels, to allow
10 public sector fleets to reduce their emissions.

11 (3) \$5,000,000 of the appropriation is provided solely for grants
12 to local governments needing assistance in complying with the new phase
13 II storm water permit requirements.

14 Appropriation:

15	Local Toxics Control Account--State	\$92,000,000
16	Prior Biennia (Expenditures)	\$45,000,000
17	Future Biennia (Projected Costs)	\$180,000,000
18	TOTAL	\$317,000,000

19 NEW SECTION. **Sec. 328. FOR THE DEPARTMENT OF ECOLOGY**

20 Minor Works (06-1-004)

21 Appropriation:

22	State Building Construction Account--State	\$615,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$615,000

26 NEW SECTION. **Sec. 329. FOR THE DEPARTMENT OF ECOLOGY**

27 Safe Soil Remediation and Awareness Projects (06-2-001)

28 Appropriation:

29	State Toxics Control Account--State	\$2,500,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$4,000,000
32	TOTAL	\$6,500,000

1 NEW SECTION. **Sec. 330. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Irrigation Efficiencies (06-2-009)

3 Appropriation:

4	State Building Construction Account--State	\$3,500,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$14,000,000
7	TOTAL	\$17,500,000

8 NEW SECTION. **Sec. 331. FOR THE DEPARTMENT OF ECOLOGY**

9 Water Pollution Control Revolving Account (06-4-002)

10 The appropriations in this section are subject to the following
11 conditions and limitations: The department shall give priority loan
12 funding consideration to on-site septic system rehabilitation and
13 replacement programs in Mason, Kitsap, and Jefferson counties for at
14 least \$1,000,000 from the water pollution control revolving account--
15 state in the second year of the funding cycle.

16 Appropriation:

17	Water Pollution Control Revolving	
18	Account--State	\$162,839,146
19	Water Pollution Control Revolving	
20	Account--Federal	\$76,777,140
21	Subtotal Appropriation	\$239,616,286
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$912,000,000
24	TOTAL	\$1,151,616,286

25 NEW SECTION. **Sec. 332. FOR THE DEPARTMENT OF ECOLOGY**

26 Watershed Plan Implementation and Flow Achievement (06-2-003)

27 The appropriation in this section is subject to the following
28 conditions and limitations: \$16,000,000 of the appropriation is
29 provided solely for projects and water right acquisitions to support
30 watershed planning efforts and achieving instream flows subject to the
31 following project types, conditions, and limitations:

- 32 (1) Up to \$1,353,172 of the appropriation is provided to improve
- 33 irrigation efficiency and to achieve associated flow improvements in
- 34 the Twisp and Methow rivers by providing for cleaning and piping of

1 30,943 linear feet of the irrigation canal within the lower
2 (downstream) seven miles of the Methow Valley irrigation district's
3 west canal. Of this amount, up to \$100,000 is provided for a neutral
4 independent consultant to provide management assistance to the Methow
5 Valley irrigation district for purposes of identifying structural and
6 operational improvements to increase overall system water use
7 efficiency.

8 (2) Up to \$200,000 of the appropriation is provided for a portion
9 of the costs of the project level environmental impact statement for
10 the Ahtanum creek watershed restoration program, including construction
11 of the Pine Hollow reservoir, provided there is agreement among the
12 Yakama nation, Ahtanum irrigation district, and other jurisdictional
13 federal, state, and local agencies and entities to proceed with the
14 environmental impact statement.

15 (3) Up to \$75,000 of the appropriation is provided to formalize the
16 Ahtanum creek watershed restoration program, including identification
17 of site specific habitat improvement projects and determination of the
18 most appropriate restoration program alternative to implement.

19 (4) Water storage grants for the development of plans, engineering
20 and financing reports, acquiring lands and facilities, and other
21 preconstruction activities associated with the development of water
22 storage and groundwater storage and recovery projects. Proposed
23 projects should be consistent with the recommendations of the water
24 storage task force. The department of ecology would issue grants in
25 consultation with the departments of agriculture and fish and wildlife.

26 (5) Infrastructure improvement projects and other water management
27 actions that benefit stream flows and enhance water supply to resolve
28 conflicts among water needs for municipal water supply, agriculture
29 water supply, and fish restoration. The stream flow improvements and
30 other public benefits secured from these projects should be
31 commensurate with the investment of state funds.

32 (6) Projects for planning, acquisition, construction, and
33 improvement of agriculture water supply facilities and achieving water
34 conservation and water use efficiency improvements.

35 (7) Financial assistance to purchase and install water measuring
36 devices at points of diversion and withdrawal. Preference would be
37 given to fish-critical basins, to areas participating in the department

1 of fish and wildlife fish screening and cooperative compliance
2 programs, and to basins where watershed planning has determined
3 additional water diversion and withdrawal information is needed.

4 (8) Funding for acquisition of either water or water rights, or
5 both, for instream flow achievement and establishment of water
6 accounts. The appropriation is provided for either the purchase or
7 lease, or both, of water rights. It is also provided for the purpose
8 of improving stream and river flows in fish critical basins under the
9 trust water rights program under chapters 90.42 and 90.38 RCW.

10 Appropriation:

11	State Building Construction Account--State	\$16,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$64,000,000
14	TOTAL	\$80,000,000

15 NEW SECTION. **Sec. 333. FOR THE DEPARTMENT OF ECOLOGY**

16 Long Lake and Wapato Lake Restoration (06-4-951)

17 The appropriation in this section is subject to the following
18 conditions and limitations: \$600,000 of the appropriation is provided
19 for assistance in cleaning up Long Lake in Kitsap county and \$50,000 is
20 provided for assistance in cleaning up Wapato Lake in Pierce county.
21 The assistance is contingent on the lake communities adopting a lake
22 management plan that meets the department's requirement.

23 Appropriation:

24	State Building Construction Account--State	\$650,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$650,000

28 NEW SECTION. **Sec. 334. FOR THE DEPARTMENT OF ECOLOGY**

29 Wetland Mitigation Bank Demonstration--Chehalis (06-4-950)

30 The appropriation in this section is subject to the following
31 conditions and limitations: Funding is provided for a grant to the
32 port of Chehalis for a demonstration wetland mitigation bank.

33 Appropriation:

34	State Building Construction Account--State	\$100,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$100,000

4 NEW SECTION. Sec. 335. FOR THE STATE PARKS AND RECREATION
5 **COMMISSION**

6 Cama Beach Donation for Commons and Restroom/Bathhouse (99-2-001)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The appropriations in this section are provided to construct
10 the commons and the bathhouse at Cama Beach state park.

11 (2) The funding is solely and directly from donations intended for
12 this facility.

13 Reappropriation:

14	Parks Renewal and Stewardship Account--Private/Local	\$249,951
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$249,951

18 NEW SECTION. Sec. 336. FOR THE STATE PARKS AND RECREATION
19 **COMMISSION**

20 Lewis and Clark Bicentennial (00-1-010)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation in this section is
23 provided solely to renovate facilities and enhance exhibits at Lewis
24 and Clark trail interpretive centers located at Sacajawea state park
25 and Fort Canby state park.

26 Reappropriation:

27	State Building Construction Account--State	\$1,600,000
28	Prior Biennia (Expenditures)	\$2,437,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$4,037,000

31 NEW SECTION. Sec. 337. FOR THE STATE PARKS AND RECREATION

1 **COMMISSION**

2 Major Park Renovation - Cama Beach (02-1-022)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is provided to
5 complete electrical power, water, and sewer utilities, and for other
6 park development and renovation.

7 Reappropriation:

8	State Building Construction Account--State	\$1,200,000
9	Parks Renewal and Stewardship Account--State	\$200,000
10	Subtotal Reappropriation	\$1,400,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$1,400,000

14 NEW SECTION. **Sec. 338. FOR THE STATE PARKS AND RECREATION**

15 **COMMISSION**

16 Park Housing (02-2-008)

17 Reappropriation:

18	State Building Construction Account--State	\$150,000
19	Prior Biennia (Expenditures)	\$1,150,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,300,000

22 NEW SECTION. **Sec. 339. FOR THE STATE PARKS AND RECREATION**

23 **COMMISSION**

24 Spokane Centennial Trail - Unanticipated receipt (03-2-001)

25 Appropriation:

26	General Fund--Private/Local	\$50,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$50,000

30 NEW SECTION. **Sec. 340. FOR THE STATE PARKS AND RECREATION**

31 **COMMISSION**

32 Deception Pass Renovation (04-1-019)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is for design and
3 permits for park and marine crew area relocation.

4 Reappropriation:

5	State Building Construction Account--State	\$150,000
6	Prior Biennia (Expenditures)	\$100,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$250,000

9 NEW SECTION. Sec. 341. FOR THE STATE PARKS AND RECREATION

10 **COMMISSION**

11 Historic Stewardship (04-1-010)

12 Reappropriation:

13	State Building Construction Account--State	\$350,000
14	Prior Biennia (Expenditures)	\$650,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,000,000

17 NEW SECTION. Sec. 342. FOR THE STATE PARKS AND RECREATION

18 **COMMISSION**

19 Minor Works: Facility Preservation (04-1-001)

20 The reappropriations in this section are subject to the following
21 conditions and limitations: The reappropriations in this section are
22 provided solely to continue minor works projects that reduce the
23 deferred maintenance backlog.

24 Reappropriation:

25	State Building Construction Account--State	\$147,269
26	Parks Renewal and Stewardship Account--State	\$2,600,000
27	Subtotal Reappropriation	\$2,747,269
28	Prior Biennia (Expenditures)	\$4,990,231
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$7,737,500

31 NEW SECTION. Sec. 343. FOR THE STATE PARKS AND RECREATION

32 **COMMISSION**

33 Parkland Acquisition (04-2-013)

1 Reappropriation:

2	Parkland Acquisition Account--State	\$412,690
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$412,690

6 NEW SECTION. Sec. 344. FOR THE STATE PARKS AND RECREATION
7 **COMMISSION**

8 Recreation Development (04-2-002)

9 The reappropriation in this section is subject to the following
10 conditions and limitations:

11 (1) Up to \$100,000 of the reappropriation shall be used to retain
12 a consultant to conduct a predesign study for a headquarters building
13 located in Thurston county. The predesign shall compare a new leased
14 facility against options to build and evaluate appropriate funding
15 strategies.

16 (2) \$900,000 of the reappropriation shall be used to install fee
17 collection stations at selected parks statewide.

18 (3) In addition to the annual project progress reporting
19 requirement of RCW 43.88.160(3), the commission shall file quarterly
20 project progress reports with the office of financial management.

21 Reappropriation:

22	State Building Construction Account--State	\$700,000
23	Prior Biennia (Expenditures)	\$2,200,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,900,000

26 NEW SECTION. Sec. 345. FOR THE STATE PARKS AND RECREATION
27 **COMMISSION**

28 Statewide Boat Pumpout - Federal Clean Vessel Act (04-4-014)

29 Reappropriation:

30	General Fund--Federal	\$800,000
31	Prior Biennia (Expenditures)	\$200,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,000,000

1 NEW SECTION. **Sec. 346. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Jefferson County Public Utility District Grant (05-1-006)

4 Reappropriation:

5	Parks Renewal and Stewardship Account--Private/Local . .	\$265,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$265,000

9 NEW SECTION. **Sec. 347. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Cama Beach Donation for Commons and Restroom/Bathhouse (05-1-019)

12 Appropriation:

13	Parks Renewal and Stewardship Account--Private/Local .	\$1,916,036
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,916,036

17 NEW SECTION. **Sec. 348. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19 Beacon Rock - Pierce Trust (06-1-030)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation in this section is provided to make
23 improvements to the group camp at Beacon Rock state park.

24 (2) The funding has been provided solely and directly for this
25 project.

26 Appropriation:

27	Parks Renewal and Stewardship Account--Private/Local . .	\$350,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$350,000

31 NEW SECTION. **Sec. 349. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

33 Cama Beach - New Destinations (06-2-011)

1 NEW SECTION. **Sec. 353. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Emergency and Unforeseen Needs (06-1-024)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation shall only be used for
6 unanticipated building or infrastructure repairs necessary for the
7 protection of capital assets or protection of health or safety. It is
8 not intended for this appropriation to be used for routine maintenance.

9 Appropriation:

10 State Building Construction Account--State	\$500,000
11 Prior Biennia (Expenditures)	\$0
12 Future Biennia (Projected Costs)	\$3,000,000
13 TOTAL	\$3,500,000

14 NEW SECTION. **Sec. 354. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Facility Preservation - Facilities (06-1-004)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The amount provided in this section is
19 sufficient to repair or replace the washed-out bridge on the perimeter
20 trail at Dash Point state park.

21 Appropriation:

22 State Building Construction Account--State	\$16,100,000
23 Prior Biennia (Expenditures)	\$0
24 Future Biennia (Projected Costs)	\$0
25 TOTAL	\$16,100,000

26 NEW SECTION. **Sec. 355. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**

28 Federal Authority (06-2-021)

29 Appropriation:

30 General Fund--Federal	\$500,000
31 Prior Biennia (Expenditures)	\$0
32 Future Biennia (Projected Costs)	\$0
33 TOTAL	\$500,000

1 NEW SECTION. **Sec. 360. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Natural Resources - Stewardship (06-1-001)

4 Appropriation:

5 State Building Construction Account--State	\$860,000
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$860,000

9 NEW SECTION. **Sec. 361. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Parkland Acquisition Account (06-2-020)

12 The appropriation in this section is subject to the following
13 conditions and limitations: Spending authority will not be granted
14 until such time that a plan has been provided to and approved by the
15 office of financial management stipulating operating impacts,
16 additional capital costs, benefits, and uses of the acquisition or
17 acquisitions.

18 Appropriation:

19 Parkland Acquisition Account--State	\$3,200,000
20 Prior Biennia (Expenditures)	\$0
21 Future Biennia (Projected Costs)	\$16,000,000
22 TOTAL	\$19,200,000

23 NEW SECTION. **Sec. 362. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Rocky Reach - Chelan County Public Utility District (06-1-023)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation in this section is provided to construct and
29 surface the northern mile of Rocky Reach trail, and partially fund
30 installation of signs, interpretive panels, and bridges related to the
31 5.1 mile project.

32 (2) The funding is provided by Chelan county public utility
33 district solely and directly for the work referenced in subsection (1)
34 of this section.

1 Appropriation:

2	Parks Renewal and Stewardship Account--Private/Local . . .	\$500,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$500,000

6 NEW SECTION. **Sec. 363. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Statewide Boat Pumpout - Federal Clean Vessel Act (06-4-018)

9 Appropriation:

10	General Fund--Federal	\$1,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$4,000,000
13	TOTAL	\$5,000,000

14 NEW SECTION. **Sec. 364. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Trails (06-2-017)

17 Appropriation:

18	State Building Construction Account--State	\$1,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$4,000,000
21	TOTAL	\$5,000,000

22 NEW SECTION. **Sec. 365. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Park Development (06-1-950)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) \$250,000 is provided to construct a pedestrian/emergency
28 vehicle access bridge across Connor creek to allow for beach access.

29 (2) \$500,000 is provided to determine long-term park zoning, design
30 park amenities and services, and provide site permit and initial
31 construction development at Nisqually-Mashel.

32 (3) \$150,000 is provided for initial park development at Sequim Bay
33 - Miller Peninsula.

1 Appropriation:

2	State Building Construction Account--State	\$900,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$900,000

6 NEW SECTION. **Sec. 366. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Revenue Creation - Financial Strategy (06-2-010)

9 Appropriation:

10	State Building Construction Account--State	\$2,100,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$13,000,000
13	TOTAL	\$15,100,000

14 NEW SECTION. **Sec. 367. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
15 **RECREATION**

16 Boating Facilities Projects (BFP) (98-2-001)

17 Reappropriation:

18	Recreation Resources Account--State	\$4,116,820
19	Prior Biennia (Expenditures)	\$15,457,191
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$19,574,011

22 NEW SECTION. **Sec. 368. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
23 **RECREATION**

24 Firearms and Archery Range Program (FARP) (98-2-004)

25 Reappropriation:

26	Firearms Range Account--State	\$31,478
27	Prior Biennia (Expenditures)	\$542,191
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$573,669

30 NEW SECTION. **Sec. 369. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
31 **RECREATION**

32 Nonhighway Off-road Vehicle Program (NOVA) (98-2-002)

1 Reappropriation:

2 Nonhighway and Off-Road Vehicle Activities

3	Program Account--State	\$1,243,986
4	Prior Biennia (Expenditures)	\$9,851,937
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$11,095,923

7 NEW SECTION. **Sec. 370. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

8 **RECREATION**

9 Washington Wildlife and Recreation Program (WWRP) (98-2-003)

10 The reappropriations in this section are subject to the following

11 conditions and limitations:

12 (1) The office of financial management shall not reappropriate

13 amounts not obligated by June 30, 2005.

14 (2) The list of obligated projects will be provided to the office

15 of financial management by September 30, 2005.

16 (3) It is intended that no reappropriations will be made in the

17 2007-2009 biennium.

18 Reappropriation:

19	Outdoor Recreation Account--State	\$4,547,515
20	Habitat Conservation Account--State	\$1,170,894
21	Subtotal Reappropriation	\$5,718,409
22	Prior Biennia (Expenditures)	\$71,883,173
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$77,601,582

25 NEW SECTION. **Sec. 371. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

26 **RECREATION**

27 Aquatic Lands Enhancement Account Reappropriation (00-2-014)

28 Reappropriation:

29	Aquatic Lands Enhancement Account--State	\$161,668
30	Prior Biennia (Expenditures)	\$1,097,397
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,259,065

1 NEW SECTION. **Sec. 372. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**
3 Salmon Recovery Funding Board Programs (SRFB) (00-2-001)

4 Reappropriation:

5	General Fund--Federal	\$11,227,424
6	Salmon Recovery Account--State	\$2,366,010
7	Subtotal Reappropriation	\$13,593,434
8	Prior Biennia (Expenditures)	\$88,031,707
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$101,625,141

11 NEW SECTION. **Sec. 373. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
12 **RECREATION**
13 Aquatic Lands Enhancement Grants (02-4-018)

14 Reappropriation:

15	Aquatic Lands Enhancement Account--State	\$213,720
16	Prior Biennia (Expenditures)	\$2,440,712
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$2,654,432

19 NEW SECTION. **Sec. 374. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
20 **RECREATION**
21 Boating Facilities Program (BFP) (02-4-001)

22 Reappropriation:

23	Recreation Resources Account--State	\$2,455,586
24	Prior Biennia (Expenditures)	\$4,478,427
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$6,934,013

27 NEW SECTION. **Sec. 375. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
28 **RECREATION**
29 Boating Infrastructure Grant (BIG) (02-4-010)

30 Reappropriation:

31	Recreation Resources Account--Federal	\$1,322,153
32	Prior Biennia (Expenditures)	\$677,847
33	Future Biennia (Projected Costs)	\$0

1	TOTAL	\$2,000,000
2	<u>NEW SECTION.</u> Sec. 376. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR	
3	RECREATION	
4	Firearms and Archery Range Program (02-0-001)	
5	Reappropriation:	
6	Firearms Range Account--State	\$44,677
7	Prior Biennia (Expenditures)	\$355,323
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$400,000
10	<u>NEW SECTION.</u> Sec. 377. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR	
11	RECREATION	
12	Hatchery Management Program (02-4-009)	
13	Reappropriation:	
14	General Fund--Federal	\$3,704,190
15	Prior Biennia (Expenditures)	\$7,495,810
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$11,200,000
18	<u>NEW SECTION.</u> Sec. 378. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR	
19	RECREATION	
20	Land and Water Conservation Fund (02-4-005)	
21	Reappropriation:	
22	Recreation Resources Account--Federal	\$4,904,639
23	Prior Biennia (Expenditures)	\$2,595,361
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$7,500,000
26	<u>NEW SECTION.</u> Sec. 379. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR	
27	RECREATION	
28	National Recreation Trails Program (NRTP) (02-4-006)	
29	Reappropriation:	
30	Recreation Resources Account--Federal	\$178,120
31	Prior Biennia (Expenditures)	\$1,954,816
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$2,132,936

2 NEW SECTION. **Sec. 380. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 Nonhighway Off-Road Vehicle (NOVA) (02-4-002)

5 The reappropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The reappropriation for the nonhighway and off road vehicle
8 program under RCW 46.09.170(2)(d)(i) is subject to the following
9 conditions and limitations: A portion of the reappropriation may be
10 used for grants to projects to research, develop, publish, and
11 distribute informational guides and maps of nonhighway and off road
12 vehicle trails and associated facilities meeting the requirements,
13 guidelines, spirit, and intent of the federal Americans with
14 disabilities act.

15 (2) The reappropriation for the nonhighway and off road vehicle
16 program under RCW 46.09.170(2)(d)(ii) is subject to the following
17 conditions and limitations: The portion of the reappropriation that
18 applies to grants for capital facilities may be used for grants to
19 projects that meet the requirements, guidelines, spirit, and intent of
20 the federal Americans with disabilities act and do not compromise or
21 impair sensitive natural resources. The portion of the reappropriation
22 that applies to grants for management, maintenance, and operation of
23 existing off road vehicle recreation facilities may be used to bring
24 the facilities into compliance with the requirements, guidelines,
25 spirit, and intent of the federal Americans with disabilities act.

26 (3) The reappropriation for the nonhighway and off road vehicle
27 program under RCW 46.09.170(2)(d)(iii) is subject to the following
28 conditions and limitations: Funds may be expended for nonhighway road
29 recreation facilities which may include recreational trails that are
30 accessed by nonhighway roads and are intended solely for nonmotorized
31 recreational uses.

32 Reappropriation:

33	Nonhighway and Off-Road Vehicle Activities	
34	Program Account--State	\$1,262,736
35	Prior Biennia (Expenditures)	\$4,264,815
36	Future Biennia (Projected Costs)	\$0

1	TOTAL	\$5,527,551
2	<u>NEW SECTION.</u> Sec. 381. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR	
3	RECREATION	
4	Salmon Recovery Funding Board Programs (SRFB) (02-4-007)	
5	Reappropriation:	
6	General Fund--Federal	\$15,785,129
7	State Building Construction Account--State	\$5,283,674
8	Subtotal Reappropriation	\$21,068,803
9	Prior Biennia (Expenditures)	\$53,924,197
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$74,993,000

12 NEW SECTION. **Sec. 382. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
13 **RECREATION**
14 Wildlife and Recreation Program (WWRP) (02-4-003)

15 The reappropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The office of financial management shall not reappropriate
18 amounts not obligated by June 30, 2005.

19 (2) The list of obligated projects will be provided to the office
20 of financial management by September 30, 2005.

21 (3) It is intended that no reappropriations will be made in the
22 2007-2009 biennium.

23	Reappropriation:	
24	Outdoor Recreation Account--State	\$2,041,864
25	Habitat Conservation Account--State	\$6,928,926
26	Subtotal Reappropriation	\$8,970,790
27	Prior Biennia (Expenditures)	\$36,029,210
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$45,000,000

30 NEW SECTION. **Sec. 383. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
31 **RECREATION**
32 Aquatic Lands Enhancement (04-4-018)

33 Reappropriation:

1	Aquatic Lands Enhancement Account--State	\$4,329,280
2	Prior Biennia (Expenditures)	\$1,027,120
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$5,356,400

5 NEW SECTION. **Sec. 384. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
6 **RECREATION**

7	Boating Infrastructure Grant (BIG) (04-4-009)	
8	Reappropriation:	
9	General Fund--Federal	\$1,800,000
10	Prior Biennia (Expenditures)	\$200,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,000,000

13 NEW SECTION. **Sec. 385. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
14 **RECREATION**

15	Boating Facilities Program (BFP) (04-4-003)	
16	Reappropriation:	
17	Recreation Resources Account--State	\$3,753,480
18	Prior Biennia (Expenditures)	\$3,753,479
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$7,506,959

21 NEW SECTION. **Sec. 386. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23	Firearms and Archery Range Program (04-4-006)	
24	Reappropriation:	
25	Firearms Range Account--State	\$144,997
26	Prior Biennia (Expenditures)	\$105,003
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$250,000

29 NEW SECTION. **Sec. 387. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
30 **RECREATION**

31	Family Forest Fish Blockages Program (04-4-011)	
32	Reappropriation:	

1	State Building Construction Account--State	\$780,379
2	Prior Biennia (Expenditures)	\$1,219,621
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2,000,000

5 NEW SECTION. **Sec. 388. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
6 **RECREATION**

7	Hatchery Management Program (04-4-010)	
8	Reappropriation:	
9	General Fund--Federal	\$7,505,749
10	Prior Biennia (Expenditures)	\$2,494,251
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$10,000,000

13 NEW SECTION. **Sec. 389. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
14 **RECREATION**

15	Land and Water Conservation Fund (04-4-007)	
16	Reappropriation:	
17	General Fund--Federal	\$2,833,091
18	Prior Biennia (Expenditures)	\$2,901,909
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$5,735,000

21 NEW SECTION. **Sec. 390. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23	National Recreation Trails Program (NRTP) (04-4-008)	
24	Reappropriation:	
25	General Fund--Federal	\$1,130,000
26	Prior Biennia (Expenditures)	\$1,130,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,260,000

29 NEW SECTION. **Sec. 391. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
30 **RECREATION**

31	Nonhighway and Off-Road Vehicle Activities Program (NOVA)	
32	(04-4-004)	

1	Reappropriation:	
2	NOVA Program Account--State	\$5,492,729
3	Prior Biennia (Expenditures)	\$1,433,581
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$6,926,310

6 NEW SECTION. **Sec. 392. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
7 **RECREATION**

8 Salmon Recovery Funding Board Programs (SRFB) (04-4-001)

9	Reappropriation:	
10	General Fund--Federal	\$32,832,305
11	State Building Construction Account--State	\$11,500,000
12	Subtotal Reappropriation	\$44,332,305
13	Prior Biennia (Expenditures)	\$1,000,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$45,332,305

16 NEW SECTION. **Sec. 393. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
17 **RECREATION**

18 Washington Wildlife and Recreation Program (WWRP) (04-4-002)

19 The reappropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The office of financial management shall not reappropriate
22 amounts not obligated by June 30, 2007.

23 (2) The list of obligated projects will be provided to the office
24 of financial management by September 30, 2007.

25	Reappropriation:	
26	Outdoor Recreation Account--State	\$12,272,014
27	Habitat Conservation Account--State	\$16,707,815
28	Subtotal Reappropriation	\$28,979,829
29	Prior Biennia (Expenditures)	\$16,020,171
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$45,000,000

32 NEW SECTION. **Sec. 394. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

1 **RECREATION**

2 Aquatic Lands Enhancement Account (06-4-018)

3 Appropriation:

4	Aquatic Lands Enhancement Account--State	\$5,225,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$20,900,000
7	TOTAL	\$26,125,000

8 NEW SECTION. **Sec. 395. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
9 **RECREATION**

10 Boating Facilities Program (BFP) (06-4-003)

11 Appropriation:

12	Recreation Resources Account--State	\$8,350,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$36,597,535
15	TOTAL	\$44,947,535

16 NEW SECTION. **Sec. 396. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
17 **RECREATION**

18 Boating Infrastructure Grant (BIG) (06-4-009)

19 Appropriation:

20	General Fund--Federal	\$200,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$800,000
23	TOTAL	\$1,000,000

24 NEW SECTION. **Sec. 397. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
25 **RECREATION**

26 Firearms and Archery Range Program (06-4-006)

27 Appropriation:

28	Firearms Range Account--State	\$222,300
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$777,470
31	TOTAL	\$999,770

1 NEW SECTION. **Sec. 398. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 Family Forest Fish Blockage Program (06-4-011)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation is provided solely for the salmon recovery
7 funding board in consultation with the small forest landowner office of
8 the department of natural resources and the department of fish and
9 wildlife to provide grants to correct fish passage blockages on
10 nonindustrial forest lands. Selection of projects must be coordinated
11 with the other salmon recovery grant programs provided in section 403
12 of this act.

13 (2) In addition to the annual project progress reporting
14 requirement of RCW 43.88.160(3), the committee shall file quarterly
15 project progress reports with the office of financial management.

16 Appropriation:

17 State Building Construction Account--State	\$4,150,000
18 Prior Biennia (Expenditures)	\$0
19 Future Biennia (Projected Costs)	\$0
20 TOTAL	\$4,150,000

21 NEW SECTION. **Sec. 399. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
22 **RECREATION**

23 Hatchery Management Program (06-4-010)

24 Appropriation:

25 General Fund--Federal	\$6,000,000
26 Prior Biennia (Expenditures)	\$0
27 Future Biennia (Projected Costs)	\$24,000,000
28 TOTAL	\$30,000,000

29 NEW SECTION. **Sec. 400. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
30 **RECREATION**

31 Land and Water Conservation Fund (06-4-007)

32 Appropriation:

33 General Fund--Federal	\$4,500,000
34 Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$18,000,000
 2 TOTAL \$22,500,000

3 NEW SECTION. **Sec. 401. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 4 **RECREATION**

5 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
 6 (06-4-004)

7 Appropriation:
 8 Nonhighway and Off-Road Vehicle Activities
 9 Program Account--State \$7,579,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$39,946,858
 12 TOTAL \$47,525,858

13 NEW SECTION. **Sec. 402. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 14 **RECREATION**

15 National Recreation Trails Program (NRTP) (06-4-008)

16 Appropriation:
 17 General Fund--Federal \$2,350,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$9,400,000
 20 TOTAL \$11,750,000

21 NEW SECTION. **Sec. 403. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 22 **RECREATION**

23 Salmon Recovery Funding Board Programs (SRFB) (06-4-001)

24 The appropriations in this section are subject to the following
 25 conditions and limitations: The appropriations are provided solely for
 26 grants for other salmon recovery efforts. These grants may include a
 27 grant to any regional recovery board and/or may include grants for
 28 additional restoration projects, monitoring activities, or other salmon
 29 recovery actions.

30 Appropriation:
 31 General Fund--Federal \$44,000,000
 32 State Building Construction Account--State \$20,000,000
 33 Subtotal Appropriation \$64,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$304,000,000
3	TOTAL	\$380,000,000

4 **NEW SECTION. Sec. 404. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
5 **RECREATION**

6 Washington Wildlife and Recreation Program (WWRP) (06-4-002)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The appropriation is provided for the approved list of projects
10 in LEAP capital document No. 2005-99 as developed on March 31, 2005.

11 (2) Funds appropriated for distribution according to RCW 79A.15.050
12 shall fulfill the uses and restrictions of each category whether the
13 funds are distributed according to the statutory allotment, the
14 unallocated distribution, or a reassignment of reappropriations.

15 (3) Funds appropriated for distribution according to the provisions
16 of RCW 79A.15.040(c) shall be allocated forty percent to local
17 government projects and sixty percent to state agency projects. If the
18 cumulative total of local government projects is less than forty
19 percent of the total distribution to this category, the difference may
20 be allocated to state agency projects.

21 Appropriation:

22	Outdoor Recreation Account--State	\$23,500,000
23	Habitat Conservation Account--State	\$23,500,000
24	Subtotal Appropriation	\$47,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$144,000,000
27	TOTAL	\$191,000,000

28 **NEW SECTION. Sec. 405. FOR THE STATE CONSERVATION COMMISSION**

29 Conservation Reserve Enhancement Program (04-4-004)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The total cumulative dollar value of state
32 conservation reserve enhancement program grant obligations incurred by
33 the conservation commission and conservation districts shall not exceed
34 \$20,000,000, as provided in the conservation reserve enhancement

1 program agreement between the United States department of agriculture,
2 commodity credit corporation, and the state of Washington executed on
3 October 19, 1998, and subsequent amendments.

4 Reappropriation:

5	State Building Construction Account--State	\$4,000,000
6	Prior Biennia (Expenditures)	\$2,000,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$6,000,000

9 NEW SECTION. **Sec. 406. FOR THE STATE CONSERVATION COMMISSION**

10 Conservation Reserve Enhancement Program (06-4-001)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The total cumulative dollar value of state
13 conservation reserve enhancement program grant obligations incurred by
14 the conservation commission and conservation districts shall not exceed
15 \$20,000,000, as provided in the conservation reserve enhancement
16 program agreement between the United States department of agriculture,
17 commodity credit corporation, and the state of Washington executed on
18 October 19, 1998, and subsequent amendments.

19 Appropriation:

20	State Building Construction Account--State	\$2,500,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$6,000,000
23	TOTAL	\$8,500,000

24 NEW SECTION. **Sec. 407. FOR THE STATE CONSERVATION COMMISSION**

25 Conservation Reserve Enhancement Program - Loans (06-4-004)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The conservation assistance revolving
28 account appropriation is provided solely for loans under the
29 conservation reserve enhancement program.

30 Appropriation:

31	Conservation Assistance Revolving Account--State . . .	\$1,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$4,000,000
34	TOTAL	\$5,000,000

1 NEW SECTION. Sec. 408. FOR THE STATE CONSERVATION COMMISSION

2 Puget Sound District Grants (04-4-005)

3 Reappropriation:

4	Water Quality Account--State	\$75,000
5	Prior Biennia (Expenditures)	\$765,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$840,000

8 NEW SECTION. Sec. 409. FOR THE STATE CONSERVATION COMMISSION

9 Puget Sound District Grants (06-4-003)

10 Appropriation:

11	Water Quality Account--State	\$840,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$3,360,000
14	TOTAL	\$4,200,000

15 NEW SECTION. Sec. 410. FOR THE STATE CONSERVATION COMMISSION

16 Water Quality Grants Program (04-4-002)

17 Reappropriation:

18	State Building Construction Account--State	\$250,000
19	Prior Biennia (Expenditures)	\$3,250,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$3,500,000

22 NEW SECTION. Sec. 411. FOR THE STATE CONSERVATION COMMISSION

23 Water Quality Grants Program (06-4-007)

24 Appropriation:

25	Water Quality Account--State	\$2,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$16,000,000
28	TOTAL	\$18,000,000

29 NEW SECTION. Sec. 412. FOR THE STATE CONSERVATION COMMISSION

30 Livestock Water Quality - Landowner Cost Share (06-4-006)

31 Appropriation:

1	Water Quality Account--State	\$2,500,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$12,000,000
4	TOTAL	\$14,500,000

5 **NEW SECTION. Sec. 413. FOR THE STATE CONSERVATION COMMISSION**

6 Skokomish Anaerobic Digester (06-4-009)

7 Appropriation:

8	State Building Construction Account--State	\$560,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$560,000

12 **NEW SECTION. Sec. 414. FOR THE STATE CONSERVATION COMMISSION**

13 Bi-State Habitat Conservation Plan (06-1-951)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 the Walla Walla bi-state habitat conservation planning effort to
17 address habitat enhancement and endangered species protection across
18 the Walla Walla watershed in concert with leaders and representatives
19 of local and tribal governments, the watershed planning unit,
20 conservation districts, environmentalists, and citizen landowners.

21 Appropriation:

22	State Building Construction Account--State	\$150,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$150,000

26 **NEW SECTION. Sec. 415. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Deschutes Hatchery (04-2-011)

28 Reappropriation:

29	State Building Construction Account--State	\$30,000
30	Prior Biennia (Expenditures)	\$670,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$700,000

1 NEW SECTION. **Sec. 416. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 2 Facility, Infrastructure, Lands, and Access Condition Improvement
 3 (04-1-003)

4 Reappropriation:

5	State Building Construction Account--State	\$2,550,000
6	Wildlife Account--State	\$40,000
7	Subtotal Reappropriation	\$2,590,000
8	Prior Biennia (Expenditures)	\$1,385,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$3,975,000

11 NEW SECTION. **Sec. 417. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 12 Fish and Wildlife Opportunity Improvements (04-2-006)

13 Reappropriation:

14	Aquatic Lands Enhancement Account--State	\$152,000
15	Wildlife Account--State	\$500,000
16	Subtotal Reappropriation	\$652,000
17	Prior Biennia (Expenditures)	\$1,450,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,102,000

20 NEW SECTION. **Sec. 418. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Fish and Wildlife Population and Habitat Protection (04-1-002)

22 Reappropriation:

23	State Building Construction Account--State	\$2,000,000
24	Prior Biennia (Expenditures)	\$600,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$2,600,000

27 NEW SECTION. **Sec. 419. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 28 Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)

29 Reappropriation:

30	State Building Construction Account--State	\$4,300,000
31	Wildlife Account--State	\$180,000
32	Subtotal Reappropriation	\$4,480,000
33	Prior Biennia (Expenditures)	\$3,420,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$7,900,000

3 NEW SECTION. **Sec. 420. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 4 Internal and External Partnership Improvements (04-1-007)

5 Reappropriation:
 6 General Fund--Federal \$12,612,138
 7 Special Wildlife Account--Federal \$2,000,000
 8 Subtotal Reappropriation \$14,612,138
 9 Prior Biennia (Expenditures) \$9,918,418
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$24,530,556

12 NEW SECTION. **Sec. 421. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 13 Region 1 Office - Spokane (04-2-009)

14 The reappropriations in this section are subject to the following
 15 conditions and limitations: These funds will be used solely for the
 16 furniture and equipment required to complete the new Spokane region one
 17 headquarters building.

18 Reappropriation:
 19 State Building Construction Account--State \$50,000
 20 Wildlife Account--State \$500,000
 21 Subtotal Reappropriation \$550,000
 22 Prior Biennia (Expenditures) \$3,850,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$4,400,000

25 NEW SECTION. **Sec. 422. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 26 Department of Fish and Wildlife Energy Savings (04-1-016)

27 Reappropriation:
 28 State Building Construction Account--State \$400,000
 29 Prior Biennia (Expenditures) \$100,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$500,000

1 NEW SECTION. **Sec. 423. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Deschutes Watershed Center (06-2-008)

3 Appropriation:

4	General Fund--Federal	\$500,000
5	State Building Construction Account--State	\$4,500,000
6	Certificate of Participation--State	\$2,500,000
7	Subtotal Appropriation	\$7,500,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$24,700,000
10	TOTAL	\$32,200,000

11 NEW SECTION. **Sec. 424. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Facility, Infrastructure, Lands, and Access Condition Improvements
13 (06-1-002)

14 The state building construction account--state appropriation in
15 this section is subject to the following conditions and limitations:
16 \$275,000 is provided solely for the construction of the Chermack trail
17 project in the South Bend/Willapa river; and \$120,000 is provided
18 solely for emergency bank stabilization on the east fork of the Lewis
19 river at milepost 9.1.

20 Appropriation:

21	General Fund--Federal	\$650,000
22	State Building Construction Account--State	\$8,577,000
23	Subtotal Appropriation	\$9,277,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$26,600,000
26	TOTAL	\$35,827,000

27 NEW SECTION. **Sec. 425. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Fish and Wildlife Opportunity Improvements (06-2-004)

29 The wildlife account--state appropriation in this section is
30 subject to the following conditions and limitations: It is the intent
31 of the legislature that expenditures from this appropriation shall only
32 be made to the extent funds are available in the account and will not
33 result in a reduction to other programs or activities.

34 Appropriation:

1	General Fund--Federal	\$10,000,000
2	General Fund--Private/Local	\$3,000,000
3	Game Special Wildlife Account--State	\$100,000
4	Game Special Wildlife Account--Federal	\$400,000
5	Game Special Wildlife Account--Private/Local	\$700,000
6	Subtotal Appropriation	\$14,200,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$51,400,000
9	TOTAL	\$65,600,000

10 NEW SECTION. **Sec. 429. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Lower Skagit River Acclimation (06-2-011)

12 Appropriation:

13	State Building Construction Account--State	\$1,500,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$1,900,000
16	TOTAL	\$3,400,000

17 NEW SECTION. **Sec. 430. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Pollution Abatement Study (06-2-013)

19 Appropriation:

20	State Building Construction Account--State	\$100,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$100,000

24 NEW SECTION. **Sec. 431. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 Region 1 Office Phase 2 - Spokane (06-2-006)

26 Appropriation:

27	State Building Construction Account--State	\$1,790,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,790,000

31 NEW SECTION. **Sec. 432. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 Statewide Kokanee Production, Phase 3 Design and Permitting
2 (06-2-007)

3 Appropriation:

4	State Building Construction Account--State	\$720,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$8,000,000
7	TOTAL	\$8,720,000

8 NEW SECTION. **Sec. 433. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Fish Screens (01-H-011)

10 Reappropriation:

11	State Building Construction Account--State	\$550,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$550,000

15 NEW SECTION. **Sec. 434. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
16 Dole Bee Be Property (06-1-950)

17 Appropriation:

18	State Building Construction Account--State	\$2,500,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,500,000

22 NEW SECTION. **Sec. 435. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
23 East Fork of the Lewis River - Fish Habitat

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation is provided solely for
26 bank stabilization and other measures to improve fish habitat at
27 milepost 9.1 on the east fork of the Lewis river. Funding is
28 contingent on equivalent local matching funds.

29 Appropriation:

30	State Building Construction Account--State	\$125,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0

1	TOTAL	\$125,000
2	<u>NEW SECTION. Sec. 436. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
3	Forest Legacy (04-2-015)	
4	Reappropriation:	
5	General Fund--Federal	\$4,500,000
6	Appropriation:	
7	General Fund--Federal	\$8,000,000
8	Prior Biennia (Expenditures)	\$11,900,000
9	Future Biennia (Projected Costs)	\$32,000,000
10	TOTAL	\$56,400,000
11	<u>NEW SECTION. Sec. 437. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
12	Community and Technical College Trust Land Acquisition (06-2-014)	
13	Appropriation:	
14	Comm/Tech College Forest Reserve Account--State	\$100,000
15	Prior Biennia (Expenditures)	\$558,000
16	Future Biennia (Projected Costs)	\$2,000,000
17	TOTAL	\$2,658,000
18	<u>NEW SECTION. Sec. 438. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
19	Marine Station Public Access (02-2-019)	
20	Reappropriation:	
21	Aquatic Lands Enhancement Account--State	\$11,138
22	Prior Biennia (Expenditures)	\$53,862
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$65,000
25	<u>NEW SECTION. Sec. 439. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
26	Marine Station Public Access (04-2-019)	
27	Reappropriation:	
28	Aquatic Lands Enhancement Account--State	\$93,840
29	Prior Biennia (Expenditures)	\$6,160
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$100,000

1 NEW SECTION. Sec. 440. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Federal HCP Land Acquisition Grants (05-2-021)

3 Reappropriation:

4	General Fund--Federal	\$18,133,630
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$18,133,630

8 NEW SECTION. Sec. 441. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Land Bank (06-2-015)

10 Appropriation:

11	Resources Management Cost Account--State	\$5,000,000
12	Prior Biennia (Expenditures)	\$10,462,000
13	Future Biennia (Projected Costs)	\$40,000,000
14	TOTAL	\$55,462,000

15 NEW SECTION. Sec. 442. FOR THE DEPARTMENT OF NATURAL RESOURCES

16 Minor Works - Preservation (06-1-001)

17 Appropriation:

18	Forest Development Account--State	\$224,000
19	Resources Management Cost Account--State	\$384,000
20	State Building Construction Account--State	\$144,000
21	Agricultural College Trust Management Account--State . . .	\$48,000
22	Subtotal Appropriation	\$800,000
23	Prior Biennia (Expenditures)	\$1,776,500
24	Future Biennia (Projected Costs)	\$3,400,000
25	TOTAL	\$5,976,500

26 NEW SECTION. Sec. 443. FOR THE DEPARTMENT OF NATURAL RESOURCES

27 Minor Works - Programmatic (06-2-002)

28 Appropriation:

29	Forest Development Account--State	\$112,000
30	Resources Management Cost Account--State	\$192,000
31	State Building Construction Account--State	\$447,000
32	Agricultural College Trust Management Account--State . . .	\$24,000
33	Subtotal Appropriation	\$775,000

1	Prior Biennia (Expenditures)	\$1,010,200
2	Future Biennia (Projected Costs)	\$1,968,000
3	TOTAL	\$3,753,200

4 **NEW SECTION. Sec. 444. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Natural Areas Facilities Preservation (06-1-010)

6 Appropriation:

7	State Building Construction Account--State	\$1,003,000
8	Prior Biennia (Expenditures)	\$658,000
9	Future Biennia (Projected Costs)	\$8,298,000
10	TOTAL	\$9,959,000

11 **NEW SECTION. Sec. 445. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Natural Resources Real Property Replacement (06-2-013)

13 Appropriation:

14	Natural Resources Real Property	
15	Replacement Account--State	\$30,000,000
16	Prior Biennia (Expenditures)	\$28,961,300
17	Future Biennia (Projected Costs)	\$120,000,000
18	TOTAL	\$178,961,300

19 **NEW SECTION. Sec. 446. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 Recreation Facilities Preservation (06-1-011)

21 Appropriation:

22	State Building Construction Account--State	\$1,731,000
23	Prior Biennia (Expenditures)	\$698,000
24	Future Biennia (Projected Costs)	\$8,840,000
25	TOTAL	\$11,269,000

26 **NEW SECTION. Sec. 447. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Right of Way Acquisition (06-2-006)

28 Appropriation:

29	Forest Development Account--State	\$250,000
30	Resources Management Cost Account--State	\$750,000
31	Subtotal Appropriation	\$1,000,000

1	Prior Biennia (Expenditures)	\$945,409
2	Future Biennia (Projected Costs)	\$5,750,000
3	TOTAL	\$7,695,409

4 **NEW SECTION. Sec. 448. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Riparian Open Space Program (06-2-018)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) In addition to the annual project progress reporting
9 requirement of RCW 43.88.160(3), the department shall file quarterly
10 project progress reports with the office of financial management.

11 (2) The department may not expend more than \$100,000 of the
12 appropriation for administrative or staff costs.

13 Appropriation:

14	State Building Construction Account--State	\$1,500,000
15	Prior Biennia (Expenditures)	\$1,998,600
16	Future Biennia (Projected Costs)	\$6,000,000
17	TOTAL	\$9,498,600

18 **NEW SECTION. Sec. 449. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Road Maintenance and Abandonment Plan Compliance: Natural Areas
20 and Recreation (06-2-003)

21 Appropriation:

22	State Building Construction Account--State	\$700,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$1,400,000
25	TOTAL	\$2,100,000

26 **NEW SECTION. Sec. 450. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Small Timber Landowner (FREP) (06-2-019)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) In addition to the annual project progress reporting
31 requirement of RCW 43.88.160(3), the department shall file quarterly
32 project progress reports with the office of financial management.

1 (2) The department may not expend more than \$200,000 of the
2 appropriation for administrative or staff costs.

3 Appropriation:

4	State Building Construction Account--State	\$10,000,000
5	Prior Biennia (Expenditures)	\$7,750,000
6	Future Biennia (Projected Costs)	\$40,000,000
7	TOTAL	\$57,750,000

8 **NEW SECTION. Sec. 451. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 State Lands Maintenance (06-1-004)

10 Appropriation:

11	Forest Development Account--State	\$225,000
12	Resources Management Cost Account--State	\$375,000
13	Subtotal Appropriation	\$600,000
14	Prior Biennia (Expenditures)	\$2,360,814
15	Future Biennia (Projected Costs)	\$6,900,000
16	TOTAL	\$9,860,814

17 **NEW SECTION. Sec. 452. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Statewide Aquatic Restoration Projects (06-2-008)

19 Appropriation:

20	Aquatic Lands Enhancement Account--State	\$300,000
21	State Building Construction Account--State	\$150,000
22	Subtotal Appropriation	\$450,000
23	Prior Biennia (Expenditures)	\$200,000
24	Future Biennia (Projected Costs)	\$1,200,000
25	TOTAL	\$1,850,000

26 **NEW SECTION. Sec. 453. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Trust Land Transfer (06-2-012)

28 The state building construction account--state appropriation in
29 this section is subject to the following conditions and limitations:

30 (1) The total appropriation is provided solely for the lease of
31 certain parcels of state trust lands so that these lands may be used
32 for multiple public purposes. The lease payments described in
33 subsection (2) of this section shall fully compensate trust

1 beneficiaries for a leasehold interest of ninety-nine years. It is the
2 intent of the legislature that these long-term leases will allow for
3 management of these trust lands for multiple public use and benefit as
4 specified in subsection (3) of this section.

5 (2) The department shall calculate full fair market compensation
6 for a leasehold interest of a term of ninety-nine years using
7 simplified appraisal processes that minimize the administrative costs
8 of calculating full fair market compensation while ensuring that the
9 beneficiaries are appropriately compensated. The leasehold interest
10 includes all rights to manage the lands consistent with the standards
11 under subsection (3) of this section including the sale of valuable
12 materials and allowance of uses that derive monetary returns from the
13 lands. It is the intent of the legislature that because the
14 beneficiaries are largely supported by state funds not derived from
15 these granted lands, the added costs of detailed, parcel-specific
16 appraisals, may not justify the added precision of such appraisals.
17 The lease agreements must include the right for automatic renewal, and
18 must specify that the calculation of full fair market compensation for
19 renewed leases must ensure that the value of the resources on the land
20 that were used to compensate beneficiaries in the initial lease shall
21 not become a part of the calculation for compensation for the renewed
22 lease.

23 (3)(a) The granted lands placed in the state granted lands lease
24 program must be managed by the department under existing management
25 statutes, policies, and agreements to the extent not inconsistent with
26 the management criteria of this section. The valuable materials on the
27 granted lands may be sold in the same manner and for the same purposes
28 as is authorized for state lands, and charges may be made for
29 recreational or other uses of the lands.

30 (b) The multiple use lands in the granted lands lease program must
31 be managed considering the economic and environmental aspects of
32 various systems of renewable resource management, including:
33 Silviculture and protection of forest resources; providing for outdoor
34 recreation, range, timber, watershed, wildlife, and fish; providing for
35 a diversity of plant and animal communities; and providing for
36 protection of streams, streambanks, shorelines, lakes, wetlands, and
37 other bodies of water from detrimental changes in chemical, biological,
38 or hydrological characteristics.

1 (4) All reasonable costs incurred by the department to implement
2 this section are authorized to be paid out of this appropriation.
3 Authorized costs include the actual cost of appraisals, staff time,
4 environmental reviews, surveys, and other similar costs. These
5 administrative costs shall not exceed one and one-half percent of the
6 total appropriation. No deduction shall be made for the resource
7 management cost account under RCW 79.64.040. The department and
8 receiving agencies shall work in good faith to carry out the intent of
9 this section. However, the department or receiving agencies may remove
10 a property from the transfer list based on new, substantive
11 information, if it is determined that transfer of the lease of the
12 property is not compatible with the intent of this section or in the
13 interest of the receiving agency. On June 30, 2007, the state
14 treasurer shall transfer all remaining uncommitted funds from this
15 appropriation to the common school construction fund and the
16 appropriation in this section shall be reduced by an equivalent amount.
17 The appropriation in this section is provided for a list of projects in
18 LEAP capital document No. 2005-53, as developed on March 27, 2005.

19 Appropriation:

20	State Building Construction Account--State	\$71,000,000
21	Prior Biennia (Expenditures)	\$115,228,800
22	Future Biennia (Projected Costs)	\$201,400,000
23	TOTAL	\$387,628,800

24 **NEW SECTION. Sec. 454. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 Wetland Grants (06-2-017)

26 Appropriation:

27	General Fund--Federal	\$1,500,000
28	Prior Biennia (Expenditures)	\$500,000
29	Future Biennia (Projected Costs)	\$6,000,000
30	TOTAL	\$8,000,000

31 **NEW SECTION. Sec. 455. FOR THE DEPARTMENT OF AGRICULTURE**

32 Fair Improvements (06-4-850)

33 Appropriation:

34	State Building Construction Account--State	\$200,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$200,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 501. FOR THE WASHINGTON STATE PATROL**
Minor Work Projects (06-1-001)

Appropriation:

State Building Construction Account--State	\$495,000
Prior Biennia (Expenditures)	\$450,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$945,000

NEW SECTION. **Sec. 502. FOR THE DEPARTMENT OF TRANSPORTATION**
Port of Everett Satellite Barge (04-4-950)

Reappropriation:

Multimodal Transportation Account--State	\$12,050,000
Prior Biennia (Expenditures)	\$3,450,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$15,500,000

NEW SECTION. **Sec. 503. FOR THE DEPARTMENT OF TRANSPORTATION**
Columbia River Dredging (03-H-001)

The reappropriation in this section is provided solely to fund the second phase of a multiphase cooperative project with the state of Oregon to dredge the Columbia river. The amount in this section lapses unless the state of Oregon appropriates a dollar-for-dollar match to fund its share of the project. Within the amount provided, \$700,000 shall be provided for improvements at the Columbia Springs environmental education center in Vancouver and shall be credited to the mitigation effort for the dredging project.

Reappropriation:

State Building Construction Account--State	\$17,700,000
Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$17,700,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 601. FOR THE STATE BOARD OF EDUCATION**
Common School Construction Account Deposits

The appropriations in this section are subject to the following conditions and limitations:

(1) \$15,000,000 in fiscal year 2006 and \$15,000,000 in fiscal year 2007 of the education savings account appropriation shall be deposited in the common school construction account.

(2) \$95,437,000 of the education construction account appropriation shall be deposited in the common school construction account.

Appropriation:

Education Savings Account--State	\$30,000,000
Education Construction Account--State	\$95,437,000
Subtotal Appropriation	\$125,437,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$125,437,000

NEW SECTION. **Sec. 602. FOR THE STATE BOARD OF EDUCATION**
Construction Assistance Grants (02-4-001)

Reappropriation:

Common School Construction Account--State	\$12,000,000
Prior Biennia (Expenditures)	\$136,811,979
Future Biennia (Projected Costs)	\$0
TOTAL	\$148,811,979

NEW SECTION. **Sec. 603. FOR THE STATE BOARD OF EDUCATION**
Port Angeles School District North Olympic Skills Center (04-4-852)

Reappropriation:

State Building Construction Account--State	\$1,500,000
Prior Biennia (Expenditures)	\$3,500,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$5,000,000

1 NEW SECTION. Sec. 604. FOR THE STATE BOARD OF EDUCATION

2 School Construction Assistance Program (04-4-001)

3 The reappropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The reappropriations are subject to the conditions and
6 limitations of section 606, chapter 26, Laws of 2003 1st sp. sess. and
7 is pro-rated based on prior expenditures.

8 (2) \$2,500,000 of this reappropriation is provided solely for
9 design and construction of additional space at the new market
10 vocational skills center.

11 Reappropriation:

12	Common School Construction Account--State	\$160,000,000
13	State Building Construction Account--State	\$107,050,000
14	Subtotal Reappropriation	\$267,050,000
15	Prior Biennia (Expenditures)	\$135,218,513
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$402,318,513

18 NEW SECTION. Sec. 605. FOR THE STATE BOARD OF EDUCATION

19 School Construction Assistance Program (06-4-100)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) For state assistance grants for purposes of calculating square
23 foot eligibility, kindergarten student headcount shall not be reduced
24 by fifty percent.

25 (2) \$17,855,000 from this appropriation is provided for projects at
26 skills centers that are included on the prioritized list of capital
27 items and major capital project list submitted by the state board of
28 education. Skills centers shall submit a budget plan to the state
29 board of education and the appropriate fiscal committees of the
30 legislature for proposed expenditures and the proposed expenditures
31 shall conform to state board of education rules and procedures for
32 reimbursement of capital items. The state board of education shall
33 develop a plan to include skills center capital requests within the
34 state construction assistance program.

1 (3) \$64,882,000 of this appropriation is provided solely to
2 increase the area cost allowance by \$12.14 per square foot for grades
3 K-12 for fiscal year 2006, an additional \$12.27 per square foot for
4 grades K-12 for fiscal year 2007, and the student square footage
5 allocation in fiscal year 2007 in accordance with the first step in the
6 state board of education six-year plan. Within the amounts provided in
7 this section, there is sufficient funding to implement chapter . . .
8 (Second Substitute Senate Bill No. 5509 (high-performance green
9 buildings)), Laws of 2005.

10 (4) The appropriation in this section includes the amounts
11 deposited in the common school construction account under section 601
12 of this act.

13 Appropriation:

14	State Building Construction Account--State	\$60,814,000
15	Common School Construction Account--State	\$456,333,000
16	Subtotal Appropriation	\$517,147,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$2,532,456,000
19	TOTAL	\$3,049,603,000

20 **NEW SECTION. Sec. 606. FOR THE STATE BOARD OF EDUCATION**

21 Environmental Learning Centers (06-2-951)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) \$2,000,000 from this appropriation is provided solely for
25 capital projects at the Chewelah peak learning center. The Chewelah
26 peak learning center shall submit a budget plan to the state board of
27 education and the appropriate fiscal committees of the legislature for
28 proposed expenditures.

29 (2) \$400,000 of this appropriation is provided solely for capital
30 projects at Camp Waskowitz learning center. Camp Waskowitz shall
31 submit a budget plan to the state board of education and the
32 appropriate fiscal committees of the legislature for proposed
33 expenditures.

34 Appropriation:

35	State Building Construction Account--State	\$2,400,000
36	Prior Biennia (Expenditures)	\$0

1 State School Construction Assistance Program Administration
2 (06-2-001)

3 The appropriations in this section are subject to the following
4 conditions and limitations: The entire education construction
5 account--state appropriation is provided solely for improving
6 technology infrastructure, monitoring and reporting on school district
7 technology development, promoting standards for school district
8 technology, promoting statewide coordination and planning for
9 technology development, and providing regional educational technology
10 support centers, including state support activities, under chapter
11 28A.650 RCW. The superintendent of public instruction shall coordinate
12 a process to facilitate the evaluation and provision of online
13 curriculum courses to school districts that includes the following:
14 Creation of a general listing of the types of available online
15 curriculum courses; a survey conducted by each regional educational
16 technology support center of school districts in its region regarding
17 the types of online curriculum courses desired by school districts; a
18 process to evaluate and recommend to school districts the best online
19 courses in terms of curriculum, student performance, and cost; and
20 assistance to school districts in procuring and providing the courses
21 to students.

22 Appropriation:

23	Common School Construction Account--State	\$2,279,004
24	Education Construction Account--State	\$3,918,000
25	Subtotal Appropriation	\$6,197,004
26	Prior Biennia (Expenditures)	\$3,969,379
27	Future Biennia (Projected Costs)	\$10,554,882
28	TOTAL	\$20,720,383

29 **NEW SECTION. Sec. 609. FOR THE STATE SCHOOL FOR THE BLIND**

30 Kennedy, Dry, and Irwin Building Preservation (04-1-002)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: All funds reappropriated to be used for
33 funding of new physical education center.

34 Reappropriation:

35	State Building Construction Account--State	\$900,000
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1 Prior Biennia (Expenditures) \$1,379,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$2,279,000

4 NEW SECTION. **Sec. 610. FOR THE STATE SCHOOL FOR THE BLIND**

5 Campus Preservation (06-1-003)

6 Appropriation:

7 State Building Construction Account--State \$700,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$2,800,000
 10 TOTAL \$3,500,000

11 NEW SECTION. **Sec. 611. FOR THE STATE SCHOOL FOR THE BLIND**

12 New Physical Education Center (06-2-001)

13 Appropriation:

14 State Building Construction Account--State \$7,901,120
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$7,901,120

18 NEW SECTION. **Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF**

19 Cafeteria and Maintenance Support Building (06-2-003)

20 The appropriation in this section is subject to the following
 21 conditions and limitations: \$1,000,000 is to be used for design and
 22 permitting, with any remaining funds used for possible site
 23 preparation.

24 Appropriation:

25 State Building Construction Account--State \$1,000,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$8,994,000
 28 TOTAL \$9,994,000

29 NEW SECTION. **Sec. 613. FOR THE STATE SCHOOL FOR THE DEAF**

30 Omnibus Minor Works - Preservation (06-1-002)

31 Appropriation:

32 State Building Construction Account--State \$200,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$775,000
3	TOTAL	\$975,000

4 **NEW SECTION. Sec. 614. FOR THE STATE SCHOOL FOR THE DEAF**

5 Omnibus Minor Works - Safety (06-1-001)

6 Appropriation:

7	State Building Construction Account--State	\$800,816
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$800,816

11 **NEW SECTION. Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**

12 UW Tacoma Campus Phase 2A (00-2-017)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: No money from the reappropriation in this
15 section may be expended that would be inconsistent with the
16 recommendations of the higher education coordinating board and the
17 project design, scope, and schedule approved by the office of financial
18 management.

19 Reappropriation:

20	State Building Construction Account--State	\$1,505,280
21	Prior Biennia (Expenditures)	\$36,130,653
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$37,635,933

24 **NEW SECTION. Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

25 UW Tacoma Land Acquisition/Soils Remediation (01-2-029)

26 Reappropriation:

27	Education Construction Account--State	\$620,455
28	Prior Biennia (Expenditures)	\$5,329,545
29	Future Biennia (Projected Costs)	\$10,500,000
30	TOTAL	\$16,450,000

31 **NEW SECTION. Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

32 UW Bothell/Cascadia Community College - SR 522 Off Ramp (02-2-014)

1 Reappropriation:

2 Gardner-Evans Higher Education Construction

3	Account--State	\$1,742,500
4	Prior Biennia (Expenditures)	\$7,500
5	Future Biennia (Projected Costs)	\$11,800,505
6	TOTAL	\$13,550,505

7 **NEW SECTION. Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**
8 UW Tacoma Campus Phase 2B (02-2-027)

9 Reappropriation:

10	State Building Construction Account--State	\$2,356,356
11	Prior Biennia (Expenditures)	\$41,992,644
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$44,349,000

14 **NEW SECTION. Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**
15 Facility Preservation Backlog Reduction (04-1-951)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) Pursuant to definitions and provisions in section 925, chapter
19 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
20 to accomplish preservation work that improves existing state facilities
21 in the worst relative condition for housed programs and current
22 building occupants.

23 (2) With this reappropriation, the intention is to improve the
24 average condition of state facilities as compared to the baseline
25 conditions documented in report 03-1 of the joint legislative audit and
26 review committee. Preservation backlog reduction project funds shall
27 be prioritized at local discretion to achieve the above stated goal,
28 with particular attention given to buildings currently rated in
29 adequate to marginal condition.

30 (3) This section is subject to the same allotment procedures as a
31 minor works category.

32 (4) Section 915 of this act does not apply to this appropriation.

33 Reappropriation:

34	State Building Construction Account--State	\$24,227,404
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1	Prior Biennia (Expenditures)	\$4,372,596
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$28,600,000

4 **NEW SECTION. Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**

5 Minor Works - Program (04-2-004)

6 Reappropriation:

7	State Building Construction Account--State	\$3,131,540
8	University of Washington Building Account--State	\$2,117,650
9	Subtotal Reappropriation	\$5,249,190
10	Prior Biennia (Expenditures)	\$5,250,810
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$10,500,000

13 **NEW SECTION. Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

14 UW Campus Communications Infrastructure (04-1-011)

15 Reappropriation:

16	State Building Construction Account--State	\$2,500,000
17	Gardner-Evans Higher Education Construction	
18	Account--State	\$2,000,000
19	Subtotal Reappropriation	\$4,500,000
20	Prior Biennia (Expenditures)	\$2,500,000
21	Future Biennia (Projected Costs)	\$18,000,000
22	TOTAL	\$25,000,000

23 **NEW SECTION. Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

24 UW Emergency Power Expansion - Phase 1 (02-1-009)

25 Reappropriation:

26	University of Washington Building Account--State	\$3,262,357
27	Prior Biennia (Expenditures)	\$7,737,643
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$11,000,000

30 **NEW SECTION. Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

31 UW Emergency Power Expansion - Phase 2 (04-1-024)

32 Reappropriation:

1	State Building Construction Account--State	\$2,803,379
2	University of Washington Building Account--State . . .	\$3,148,000
3	Subtotal Reappropriation	\$5,951,379
4	Prior Biennia (Expenditures)	\$696,621
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$6,648,000

7 NEW SECTION. **Sec. 624. FOR THE UNIVERSITY OF WASHINGTON**

8 UW Johnson Hall Renovation (04-1-005)

9 Reappropriation:

10	State Building Construction Account--State	\$4,470,762
11	University of Washington Building Account--State . . .	\$15,552,000
12	Gardner-Evans Higher Education Construction	
13	Account--State	\$20,187,630
14	Subtotal Reappropriation	\$40,210,392
15	Prior Biennia (Expenditures)	\$12,844,608
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$53,055,000

18 NEW SECTION. **Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**

19 Classroom Improvements (05-1-850)

20 Reappropriation:

21	Gardner-Evans Higher Education Construction	
22	Account--State	\$3,856,812
23	Prior Biennia (Expenditures)	\$143,188
24	Future Biennia (Projected Costs)	\$12,000,000
25	TOTAL	\$16,000,000

26 NEW SECTION. **Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

27 Guthrie Hall Psychology Facilities Renovation (05-2-851)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: Allotment for this reappropriation is
30 contingent on the commitment of at least three million dollars in
31 matching federal funds for this facility.

32 Reappropriation:

33 Gardner-Evans Higher Education Construction

1	Account--State	\$3,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$3,000,000

5 **NEW SECTION. Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

6 Infectious Disease Laboratory Facilities (05-2-850)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: Allotment for this reappropriation is
9 contingent on the commitment of at least four million dollars in
10 matching federal funds for this facility.

11 Reappropriation:

12 Gardner-Evans Higher Education Construction

13	Account--State	\$4,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$4,000,000

17 **NEW SECTION. Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**

18 Architecture Hall Renovation (06-1-008)

19 The appropriation in this section is subject to the following
20 conditions and limitations: No money from the appropriation in this
21 section may be expended on surge space.

22 Appropriation:

23	State Building Construction Account--State	\$21,740,000
24	Prior Biennia (Expenditures)	\$1,474,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$23,214,000

27 **NEW SECTION. Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**

28 Clark Hall Renovation (06-1-007)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation is provided solely for
31 predesign and design of renovation of Clark Hall. The office of
32 financial management shall not allot funding for the design until after
33 sine die adjournment of the 2006 regular legislative session and only

1 if the predesign has been submitted to the legislative fiscal
2 committees and to the office of financial management for review and
3 approval as per RCW 43.88.110(6) prior to the start of the 2006 regular
4 legislative session.

5 Appropriation:

6	State Building Construction Account--State	\$2,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$15,500,000
9	TOTAL	\$17,500,000

10 NEW SECTION. **Sec. 630. FOR THE UNIVERSITY OF WASHINGTON**

11 Guggenheim Hall Renovation (06-1-006)

12 The appropriation in this section is subject to the following
13 conditions and limitations: No money from the appropriation in this
14 section may be expended on surge space.

15 Appropriation:

16	State Building Construction Account--State	\$24,200,000
17	Prior Biennia (Expenditures)	\$1,812,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$26,012,000

20 NEW SECTION. **Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**

21 Health Sciences - H Wing (06-1-001)

22 Appropriation:

23	State Building Construction Account--State	\$5,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$10,000,000
26	TOTAL	\$15,000,000

27 NEW SECTION. **Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

28 Minor Works - Facility Preservation (06-1-002)

29 Appropriation:

30	State Building Construction Account--State	\$3,000,000
31	University of Washington Building Account--State . . .	\$22,000,000
32	Subtotal Appropriation	\$25,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$100,000,000
3	TOTAL	\$125,000,000

4 **NEW SECTION. Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

5 Minor Works - Health, Safety, and Code Requirements (06-1-003)

6 Appropriation:

7	University of Washington Building Account--State . . .	\$11,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$44,000,000
10	TOTAL	\$55,000,000

11 **NEW SECTION. Sec. 634. FOR THE UNIVERSITY OF WASHINGTON**

12 Minor Works - Infrastructure Preservation (06-1-004)

13 Appropriation:

14	University of Washington Building Account--State . . .	\$5,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$20,000,000
17	TOTAL	\$25,000,000

18 **NEW SECTION. Sec. 635. FOR THE UNIVERSITY OF WASHINGTON**

19 Infrastructure Savings (06-1-751)

20 The appropriations in this section are subject to the following
 21 conditions and limitations: Projects that are completed in accordance
 22 with section 915 of this act may have their remaining funds transferred
 23 to this appropriation for other preservation projects approved by the
 24 office of financial management.

25 Appropriation:

26	State Building Construction Account--State	\$1
27	Gardner-Evans Higher Education Construction	
28	Account--State	\$1
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2

1 NEW SECTION. **Sec. 636. FOR THE UNIVERSITY OF WASHINGTON**

2 Preventive Facility Maintenance and Building System Repairs
3 (06-1-750)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Pursuant to definitions and provisions in section 925, chapter
7 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
8 maintain facilities housing educational and general programs and to
9 maintain its major building systems and campus infrastructure.
10 Building maintenance, mechanical adjustments, repairs, and minor works
11 for the facility or its major building systems and campus
12 infrastructure must extend the remaining useful life of the facility or
13 keep it safe and functioning normally.

14 (2) With this appropriation, the intent is to improve the average
15 condition of state facilities as compared to the baseline conditions
16 documented in report 03-1 of the joint legislative audit and review
17 committee. Preventive facility maintenance project funds shall be
18 allocated at local discretion to achieve the above stated performance
19 goal, with particular attention given to buildings currently rated in
20 superior to adequate condition so as to maximize useful life given both
21 the passage of time and intensity with which the space is used.

22 (3) Section 915 of this act does not apply to this appropriation.

23 (4) There is no intent to reappropriate amounts not expended by
24 June 30, 2007.

25 **Appropriation:**

26	Education Construction Account--State	\$25,825,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$25,825,000

30 NEW SECTION. **Sec. 637. FOR THE UNIVERSITY OF WASHINGTON**

31 Minor Works - Program (06-2-009)

32 **Appropriation:**

33	University of Washington Building Account--State . . .	\$4,700,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$20,000,000
36	TOTAL	\$24,700,000

1 NEW SECTION. **Sec. 638. FOR THE UNIVERSITY OF WASHINGTON**

2 Savery Hall Renovation (06-1-005)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely for
5 predesign and design of renovation of Savery Hall. The office of
6 financial management shall not allot funding for the design until after
7 sine die adjournment of the 2006 regular legislative session and only
8 if the predesign has been submitted to the legislative fiscal
9 committees and to the office of financial management for review and
10 approval as per RCW 43.88.110(6) prior to the start of the 2006 regular
11 legislative session.

12 Appropriation:

13	State Building Construction Account--State	\$6,600,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$54,300,000
16	TOTAL	\$60,600,000

17 NEW SECTION. **Sec. 639. FOR THE UNIVERSITY OF WASHINGTON**

18 UW Playhouse Theater (05-1-004)

19 Appropriation:

20	State Building Construction Account--State	\$1,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$6,000,000
23	TOTAL	\$7,000,000

24 NEW SECTION. **Sec. 640. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Pullman - Education Addition Cleveland Hall (98-2-032)

26 Reappropriation:

27	Gardner-Evans Higher Education Construction	
28	Account--State	\$3,000,000
29	Prior Biennia (Expenditures)	\$9,700,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$12,700,000

32 NEW SECTION. **Sec. 641. FOR WASHINGTON STATE UNIVERSITY**

1 WSU Pullman - Johnson Hall Addition-Plant Bioscience Building
2 (00-2-007)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: Allotment for this reappropriation is
5 contingent on the commitment of at least \$10,000,000 in federal funds
6 for a related facility or addition.

7 Reappropriation:

8	State Building Construction Account--State	\$606,500
9	Washington State University Building Account--State . .	\$3,000,000
10	Subtotal Reappropriation	\$3,606,500
11	Prior Biennia (Expenditures)	\$35,393,500
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$39,000,000

14 NEW SECTION. **Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

15 WSU Vancouver - Student Services Center (00-2-905)

16 Reappropriation:

17	State Building Construction Account--State	\$400,000
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18 Appropriation:

19	State Building Construction Account--State	\$10,600,000
20	Prior Biennia (Expenditures)	\$1,155,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$12,155,000

23 NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

24 WSU Spokane Riverpoint - Academic Center Building: New Facility
25 (00-2-906)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: It is intended that the project funded in
28 this section shall constitute the university's highest capital project
29 priority through the 2005-07 biennium.

30 Reappropriation:

31	Gardner-Evans Higher Education Construction	
32	Account--State	\$20,500,000
33	Prior Biennia (Expenditures)	\$13,350,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$33,850,000

3 **NEW SECTION. Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

4 Facility Preservation Backlog Reduction (04-1-951)

5 The reappropriation in this section is subject to the following
6 conditions and limitations:

7 (1) Pursuant to definitions and provisions in section 925, chapter
8 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
9 to accomplish preservation work that improves existing state facilities
10 in the worst relative condition for housed programs and current
11 building occupants.

12 (2) With this reappropriation, the legislature intends to improve
13 the average condition of state facilities as compared to the baseline
14 conditions documented in report 03-1 of the joint legislative audit and
15 review committee. Preservation backlog reduction project funds shall
16 be prioritized at local discretion to achieve the above stated goal,
17 with particular attention given to buildings currently rated in
18 adequate to marginal condition.

19 (3) This section is subject to the same allotment procedures as a
20 minor works category.

21 (4) Section 915 of this act does not apply to this appropriation.

22 Reappropriation:

23	State Building Construction Account--State	\$3,000,000
24	Washington State University Building Account--State . .	\$1,000,000
25	Subtotal Reappropriation	\$4,000,000
26	Prior Biennia (Expenditures)	\$38,000,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$42,000,000

29 **NEW SECTION. Sec. 645. FOR WASHINGTON STATE UNIVERSITY**

30 WSU Spokane - Nursing Building at Riverpoint (04-2-941)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: Upon completion of construction of this
33 facility at the Riverpoint campus in Spokane, the existing land and
34 facilities housing the intercollegiate nursing center adjacent to

1 Spokane Falls Community College shall be transferred to the state board
2 for community and technical colleges for the use of community college
3 district 17, community colleges of Spokane.

4 Reappropriation:

5 Gardner-Evans Higher Education Construction
6 Account--State \$1,500,000

7 Appropriation:

8 State Building Construction Account--State \$31,600,000
9 Prior Biennia (Expenditures) \$1,500,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$34,600,000

12 NEW SECTION. **Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

13 WSU Tri-Cities - Bioproducts Facility (04-2-940)

14 The appropriations in this section are subject to the following
15 conditions and limitations: Allotment for this appropriation is
16 contingent on the commitment of at least an additional \$10,000,000
17 provided through a lease revenue structure secured by a twenty year
18 lease with Battelle and authorized in section 907(6) of this act.

19 Appropriation:

20 Gardner-Evans Higher Education Construction
21 Account--State \$13,100,000
22 Higher Education Non-Proprietary Local
23 Capital Account--Private/Local \$11,650,000
24 Subtotal Appropriation \$24,750,000
25 Prior Biennia (Expenditures) \$1,650,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$26,400,000

28 NEW SECTION. **Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

29 WSU Pullman - Biotechnology/Life Sciences 2 (04-2-085)

30 Reappropriation:

31 Washington State University Building Account--State . . \$1,400,000
32 Prior Biennia (Expenditures) \$3,250,000
33 Future Biennia (Projected Costs) \$45,000,000
34 TOTAL \$49,650,000

1 NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

2 WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure
3 (04-2-916)

4 Reappropriation:

5 Gardner-Evans Higher Education Construction

6 Account--State \$3,000,000

7 Appropriation:

8 State Building Construction Account--State \$5,000,000

9 Prior Biennia (Expenditures) \$1,300,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$9,300,000

12 NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

13 WSU Prosser - Multipurpose Building (04-2-942)

14 Reappropriation:

15 State Building Construction Account--State \$1,100,000

16 Prior Biennia (Expenditures) \$400,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$1,500,000

19 NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

20 Agricultural Research Facility Renovation and Repair (05-2-952)

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The reappropriation is provided solely for facility
24 construction, renovation, and repair at agricultural research
25 facilities other than in Pullman.

26 (2) Washington State University shall retain ownership of 22 acres
27 of the lower pasture area south of the WSU Puyallup research campus and
28 continue its existing use for agricultural research.

29 Reappropriation:

30 Gardner-Evans Higher Education Construction

31 Account--State \$350,000

32 Prior Biennia (Expenditures) \$150,000

33 Future Biennia (Projected Costs) \$0

34 TOTAL \$500,000

1 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

2 Campus Infrastructure (06-1-073)

3 Appropriation:

4	State Building Construction Account--State	\$7,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$28,000,000
7	TOTAL	\$35,000,000

8 NEW SECTION. **Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

9 Infrastructure Savings (06-1-751)

10 The appropriations in this section are subject to the following
11 conditions and limitations: Projects that are completed in accordance
12 with section 915 of this act may have their remaining funds transferred
13 to this appropriation for other preservation projects approved by the
14 office of financial management.

15 Appropriation:

16	State Building Construction Account--State	\$1
17	Gardner-Evans Higher Education Construction	
18	Account--State	\$1
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2

22 NEW SECTION. **Sec. 653. FOR WASHINGTON STATE UNIVERSITY**

23 Preventive Facility Maintenance and Building System Repairs
24 (06-1-750)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) Pursuant to definitions and provisions in section 925, chapter
28 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
29 maintain facilities housing educational and general programs and to
30 maintain its major building systems and campus infrastructure.
31 Building maintenance, mechanical adjustments, repairs, and minor works
32 for the facility or its major building systems and campus
33 infrastructure must extend the remaining useful life of the facility or
34 keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 915 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2007.

Appropriation:

Education Construction Account--State	\$10,115,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$10,115,000

NEW SECTION. **Sec. 654. FOR WASHINGTON STATE UNIVERSITY**

Equipment Omnibus (06-2-003)

Appropriation:

Washington State University Building Account--State . .	\$8,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$8,500,000

NEW SECTION. **Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

Minor Capital Improvements (MCI) (06-2-002)

Appropriation:

Washington State University Building Account--	
State	\$6,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$6,000,000

NEW SECTION. **Sec. 656. FOR WASHINGTON STATE UNIVERSITY**

Minor Works - Facility Preservation (06-1-001)

1 Appropriation:

2	State Building Construction Account--State	\$25,000,000
3	Washington State University Building Account--State . .	\$5,000,000
4	Subtotal Appropriation	\$30,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$120,000,000
7	TOTAL	\$150,000,000

8 NEW SECTION. **Sec. 657. FOR WASHINGTON STATE UNIVERSITY**

9 Minor Works - Health, Safety, and Code (06-1-002)

10 Appropriation:

11	State Building Construction Account--State	\$2,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$8,000,000
14	TOTAL	\$10,000,000

15 NEW SECTION. **Sec. 658. FOR WASHINGTON STATE UNIVERSITY**

16 WSU Vancouver: Applied Technology and Classroom Building
 17 (06-2-950)

18 The appropriation in this section is subject to the following
 19 conditions and limitations: The appropriation is provided solely for
 20 predesign and design of the applied technology and classroom building.
 21 The office of financial management shall not allot funding for the
 22 design until after sine die adjournment of the 2006 regular legislative
 23 session and only if the predesign has been submitted to the legislative
 24 fiscal committees and to the office of financial management for review
 25 and approval as per RCW 43.88.110(6) prior to the start of the 2006
 26 regular legislative session.

27 Appropriation:

28	State Building Construction Account--State	\$3,300,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$31,700,000
31	TOTAL	\$35,000,000

32 NEW SECTION. **Sec. 659. FOR WASHINGTON STATE UNIVERSITY**

33 WSU Vancouver: Undergraduate Classroom Building (06-2-951)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 predesign and design of undergraduate classroom building. The office
4 of financial management shall not allot funding for the design until
5 after sine die adjournment of the 2006 regular legislative session and
6 only if the predesign has been submitted to the legislative fiscal
7 committees and to the office of financial management for review and
8 approval as per RCW 43.88.110(6) prior to the start of the 2006 regular
9 legislative session.

10 Appropriation:

11	State Building Construction Account--State	\$3,650,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$22,150,000
14	TOTAL	\$25,800,000

15 NEW SECTION. **Sec. 660. FOR EASTERN WASHINGTON UNIVERSITY**

16 EWU Computing and Engineering Sciences Building (Cheney Hall)
17 (00-2-009)

18 Reappropriation:

19	Gardner-Evans Higher Education Construction	
20	Account--State	\$3,059,000
21	Prior Biennia (Expenditures)	\$19,841,482
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$22,900,482

24 NEW SECTION. **Sec. 661. FOR EASTERN WASHINGTON UNIVERSITY**

25 EWU Senior Hall Renovation (00-1-003)

26 Reappropriation:

27	Gardner-Evans Higher Education Construction	
28	Account--State	\$9,938,000
29	Prior Biennia (Expenditures)	\$5,493,012
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$15,431,012

32 NEW SECTION. **Sec. 662. FOR EASTERN WASHINGTON UNIVERSITY**

33 EWU Campus Network Upgrade (04-2-003)

1 Reappropriation:

2 Eastern Washington University Capital Projects

3	Account--State	\$2,215,000
4	Prior Biennia (Expenditures)	\$4,160,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$6,375,000

7 NEW SECTION. **Sec. 663. FOR EASTERN WASHINGTON UNIVERSITY**

8 EWU Minor Works - Preservation (02-1-003)

9 Reappropriation:

10 Eastern Washington University Capital Projects

11	Account--State	\$566,168
12	Prior Biennia (Expenditures)	\$4,433,832
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$5,000,000

15 NEW SECTION. **Sec. 664. FOR EASTERN WASHINGTON UNIVERSITY**

16 EWU Water System Preservation and Expansion (02-1-008)

17 Reappropriation:

18	State Building Construction Account--State	\$196,072
19	Prior Biennia (Expenditures)	\$2,039,928
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,236,000

22 NEW SECTION. **Sec. 665. FOR EASTERN WASHINGTON UNIVERSITY**

23 EWU Infrastructure Preservation (04-1-006)

24 Reappropriation:

25	State Building Construction Account--State	\$250,000
26	Prior Biennia (Expenditures)	\$2,600,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,850,000

29 NEW SECTION. **Sec. 666. FOR EASTERN WASHINGTON UNIVERSITY**

30 EWU University Visitor Center and Formal Entry (04-2-010)

31 Reappropriation:

1	Eastern Washington University Capital Projects	
2	Account--State	\$900,000
3	Prior Biennia (Expenditures)	\$75,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$975,000

6 **NEW SECTION. Sec. 667. FOR EASTERN WASHINGTON UNIVERSITY**

7 Facility Preservation Backlog Reduction (04-1-952)

8 The reappropriation in this section is subject to the following
9 conditions and limitations:

10 (1) Pursuant to definitions and provisions in section 925, chapter
11 26, Laws of 2003 1st sp. sess., this reappropriation is provided solely
12 to accomplish preservation work that improves existing state facilities
13 in the worst relative condition for housed programs and current
14 building occupants.

15 (2) With this reappropriation, the intent is to improve the average
16 condition of state facilities as compared to the baseline conditions
17 documented in report 03-1 of the joint legislative audit and review
18 committee. Preservation backlog reduction project funds shall be
19 prioritized at local discretion to achieve the above stated goal, with
20 particular attention given to buildings currently rated in adequate to
21 marginal condition.

22 (3) This section is subject to the same allotment procedures as a
23 minor works category.

24 (4) Section 915 of this act does not apply to this reappropriation.

25 Reappropriation:

26	State Building Construction Account--State	\$1,500,000
27	Prior Biennia (Expenditures)	\$2,750,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,250,000

30 **NEW SECTION. Sec. 668. FOR EASTERN WASHINGTON UNIVERSITY**

31 Minor Works - Facility Preservation (06-1-710)

32 Appropriation:

33	State Building Construction Account--State	\$8,000,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$32,000,000
 2 TOTAL \$40,000,000

3 NEW SECTION. **Sec. 669. FOR EASTERN WASHINGTON UNIVERSITY**
 4 Minor Works - Health Safety and Code Compliance (06-1-711)

5 Appropriation:

6 State Building Construction Account--State \$5,700,000
 7 Prior Biennia (Expenditures) \$0
 8 Future Biennia (Projected Costs) \$12,000,000
 9 TOTAL \$17,700,000

10 NEW SECTION. **Sec. 670. FOR EASTERN WASHINGTON UNIVERSITY**
 11 Minor Works - Infrastructure Preservation (06-1-712)

12 Appropriation:

13 State Building Construction Account--State \$4,000,000
 14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$15,500,000
 16 TOTAL \$19,500,000

17 NEW SECTION. **Sec. 671. FOR EASTERN WASHINGTON UNIVERSITY**
 18 Infrastructure Savings (06-1-751)

19 The appropriations in this section are subject to the following
 20 conditions and limitations: Projects that are completed in accordance
 21 with section 915 of this act may have their remaining funds transferred
 22 to this appropriation for other preservation projects approved by the
 23 office of financial management.

24 Appropriation:

25 State Building Construction Account--State \$1
 26 Gardner-Evans Higher Education Construction
 27 Account--State \$1
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$2

31 NEW SECTION. **Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY**

1 Preventive Facility Maintenance and Building System Repairs
2 (06-1-750)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Pursuant to definitions and provisions in section 925, chapter
6 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
7 maintain facilities housing educational and general programs and to
8 maintain its major building systems and campus infrastructure.
9 Building maintenance, mechanical adjustments, repairs, and minor works
10 for the facility or its major building systems and campus
11 infrastructure must extend the remaining useful life of the facility or
12 keep it safe and functioning normally.

13 (2) With this appropriation, the intent is to improve the average
14 condition of state facilities as compared to the baseline conditions
15 documented in report 03-1 of the joint legislative audit and review
16 committee. Preventive facility maintenance project funds shall be
17 allocated at local discretion to achieve the above stated performance
18 goal, with particular attention given to buildings currently rated in
19 superior to adequate condition so as to maximize useful life given both
20 the passage of time and intensity with which the space is used.

21 (3) Section 915 of this act does not apply to this appropriation.

22 (4) There is no intent to reappropriate amounts not expended by
23 June 30, 2007.

24 Appropriation:

25	Education Construction Account--State	\$2,217,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,217,000

29 NEW SECTION. **Sec. 673. FOR EASTERN WASHINGTON UNIVERSITY**

30 Minor Works Program (06-2-006)

31 Appropriation:

32	State Building Construction Account--State	\$6,600,000
33	Eastern Washington University Capital Projects	
34	Account--State	\$9,000,000
35	Subtotal Appropriation	\$15,600,000
36	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$44,000,000
2	TOTAL	\$59,600,000
3	<u>NEW SECTION. Sec. 674. FOR CENTRAL WASHINGTON UNIVERSITY</u>	
4	Music Education Facility (00-2-001)	
5	Reappropriation:	
6	Gardner-Evans Higher Education Construction	
7	Account--State	\$2,000,000
8	Prior Biennia (Expenditures)	\$24,600,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$26,600,000
11	<u>NEW SECTION. Sec. 675. FOR CENTRAL WASHINGTON UNIVERSITY</u>	
12	CWU/Des Moines Higher Education Center (02-2-101)	
13	Reappropriation:	
14	Gardner-Evans Higher Education Construction	
15	Account--State	\$2,000,000
16	Prior Biennia (Expenditures)	\$10,575,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$12,575,000
19	<u>NEW SECTION. Sec. 676. FOR CENTRAL WASHINGTON UNIVERSITY</u>	
20	Combined Utility Upgrade (04-1-952)	
21	Reappropriation:	
22	State Building Construction Account--State	\$600,000
23	Prior Biennia (Expenditures)	\$4,800,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$5,400,000
26	<u>NEW SECTION. Sec. 677. FOR CENTRAL WASHINGTON UNIVERSITY</u>	
27	CWU/Moses Lake Higher Education Center (04-2-031)	
28	Reappropriation:	
29	Central Washington University Capital Projects	
30	Account--State	\$280,000
31	Prior Biennia (Expenditures)	\$320,000
32	Future Biennia (Projected Costs)	\$0

1	TOTAL	\$600,000
2	<u>NEW SECTION. Sec. 678. FOR CENTRAL WASHINGTON UNIVERSITY</u>	
3	Minor Works - Program (04-2-028)	
4	Reappropriation:	
5	Central Washington University Capital Projects	
6	Account--State	\$400,000
7	Prior Biennia (Expenditures)	\$1,600,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$2,000,000
10	<u>NEW SECTION. Sec. 679. FOR CENTRAL WASHINGTON UNIVERSITY</u>	
11	CWU/Wenatchee Higher Education Center (05-2-850)	
12	Reappropriation:	
13	Gardner-Evans Higher Education Construction	
14	Account--State	\$1,500,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,500,000
18	<u>NEW SECTION. Sec. 680. FOR CENTRAL WASHINGTON UNIVERSITY</u>	
19	Minor Works - Health, Safety, and Code Requirements (05-1-850)	
20	Reappropriation:	
21	Central Washington University Capital Projects	
22	Account--State	\$400,000
23	Prior Biennia (Expenditures)	\$50,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$450,000
26	<u>NEW SECTION. Sec. 681. FOR CENTRAL WASHINGTON UNIVERSITY</u>	
27	Minor Works - Infrastructure (05-1-851)	
28	Reappropriation:	
29	Central Washington University Capital Projects	
30	Account--State	\$600,000
31	Prior Biennia (Expenditures)	\$113,500
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$713,500

2 NEW SECTION. **Sec. 682. FOR CENTRAL WASHINGTON UNIVERSITY**

3 Combined Utilities (06-1-007)

4 Appropriation:

5 State Building Construction Account--State \$4,400,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$18,000,000

8 TOTAL \$22,400,000

9 NEW SECTION. **Sec. 683. FOR CENTRAL WASHINGTON UNIVERSITY**

10 Dean Hall Renovation (06-1-004)

11 Appropriation:

12 State Building Construction Account--State \$2,200,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$18,400,000

15 TOTAL \$20,600,000

16 NEW SECTION. **Sec. 684. FOR CENTRAL WASHINGTON UNIVERSITY**

17 Minor Works - Facility Preservation (06-1-003)

18 Appropriation:

19 Central Washington University Capital Projects

20 Account--State \$2,058,000

21 Prior Biennia (Expenditures) \$0

22 Future Biennia (Projected Costs) \$6,080,000

23 TOTAL \$8,138,000

24 NEW SECTION. **Sec. 685. FOR CENTRAL WASHINGTON UNIVERSITY**

25 Minor Works - Health, Safety, and Code Requirements (06-1-001)

26 Appropriation:

27 Central Washington University Capital Projects

28 Account--State \$800,000

29 Prior Biennia (Expenditures) \$0

30 Future Biennia (Projected Costs) \$3,200,000

31 TOTAL \$4,000,000

1 NEW SECTION. **Sec. 686. FOR CENTRAL WASHINGTON UNIVERSITY**

2 Minor Works - Infrastructure Preservation (06-1-002)

3 Appropriation:

4 Central Washington University Capital Projects

5 Account--State \$1,100,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$4,400,000

8 TOTAL \$5,500,000

9 NEW SECTION. **Sec. 687. FOR CENTRAL WASHINGTON UNIVERSITY**

10 Infrastructure Savings (06-1-751)

11 The appropriations in this section are subject to the following
12 conditions and limitations: Projects that are completed in accordance
13 with section 915 of this act may have their remaining funds transferred
14 to this appropriation for other preservation projects approved by the
15 office of financial management.

16 Appropriation:

17 State Building Construction Account--State \$1

18 Gardner-Evans Higher Education Construction

19 Account--State \$1

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$2

23 NEW SECTION. **Sec. 688. FOR CENTRAL WASHINGTON UNIVERSITY**

24 Preventive Facility Maintenance and Building System Repairs
25 (06-1-750)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) Pursuant to definitions and provisions in section 925, chapter
29 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
30 maintain facilities housing educational and general programs and to
31 maintain its major building systems and campus infrastructure.
32 Building maintenance, mechanical adjustments, repairs, and minor works
33 for the facility or its major building systems and campus

1 infrastructure must extend the remaining useful life of the facility or
2 keep it safe and functioning normally.

3 (2) With this appropriation, the intent is to improve the average
4 condition of state facilities as compared to the baseline conditions
5 documented in report 03-1 of the joint legislative audit and review
6 committee. Preventive facility maintenance project funds shall be
7 allocated at local discretion to achieve the above stated performance
8 goal, with particular attention given to buildings currently rated in
9 superior to adequate condition so as to maximize useful life given both
10 the passage of time and intensity with which the space is used.

11 (3) Section 915 of this act does not apply to this appropriation.

12 (4) There is no intent to reappropriate amounts not expended by
13 June 30, 2007.

14 Appropriation:

15	Education Construction Account--State	\$2,422,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$2,422,000

19 NEW SECTION. **Sec. 689. FOR CENTRAL WASHINGTON UNIVERSITY**

20 Minor Works Program (06-2-005)

21 Appropriation:

22	Central Washington University Capital Projects	
23	Account--State	\$4,390,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$14,272,000
26	TOTAL	\$18,662,000

27 NEW SECTION. **Sec. 690. FOR CENTRAL WASHINGTON UNIVERSITY**

28 Nicholson Pavilion Indoor Air/Asbestos (06-1-008)

29 Appropriation:

30	State Building Construction Account--State	\$4,100,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$4,100,000

1 NEW SECTION. Sec. 691. FOR THE EVERGREEN STATE COLLEGE

2 Seminar Building Phase II - Construction (02-2-004)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation shall not be used for
5 vehicles, laptop computers, small printers, disposable items, or other
6 items with a useful life of less than one year.

7 Reappropriation:

8 The Evergreen State College Capital Projects

9 Account--State \$700,000

10 Prior Biennia (Expenditures) \$42,550,000

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$43,250,000

13 NEW SECTION. Sec. 692. FOR THE EVERGREEN STATE COLLEGE

14 Daniel J. Evans Building - Modernization (04-2-006)

15 Reappropriation:

16 Gardner-Evans Higher Education Construction

17 Account--State \$15,500,000

18 Appropriation:

19 Gardner-Evans Higher Education Construction

20 Account--State \$22,250,000

21 Prior Biennia (Expenditures) \$6,000,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$43,750,000

24 NEW SECTION. Sec. 693. FOR THE EVERGREEN STATE COLLEGE

25 Facility Preservation Backlog Reduction (04-1-951)

26 (1) Pursuant to definitions and provisions in section 925, chapter
27 26, Laws of 2003 1st sp. sess., this reappropriation is provided solely
28 to accomplish preservation work that improves existing state facilities
29 in the worst relative condition for housed programs and current
30 building occupants.

31 (2) With this reappropriation, the intent is to improve the average
32 condition of state facilities as compared to the baseline conditions
33 documented in report 03-1 of the joint legislative audit and review
34 committee. Preservation backlog reduction project funds shall be

1 prioritized at local discretion to achieve the above stated goal, with
2 particular attention given to buildings currently rated in adequate to
3 marginal condition.

4 (3) This section is subject to the same allotment procedures as a
5 minor works category.

6 (4) Section 915 of this act does not apply to this reappropriation.

7 Reappropriation:

8	State Building Construction Account--State	\$300,000
9	Prior Biennia (Expenditures)	\$3,950,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$4,250,000

12 NEW SECTION. **Sec. 694. FOR THE EVERGREEN STATE COLLEGE**

13 Infrastructure Preservation (04-1-001)

14 Reappropriation:

15	State Building Construction Account--State	\$600,000
16	Prior Biennia (Expenditures)	\$1,950,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$2,550,000

19 NEW SECTION. **Sec. 695. FOR THE EVERGREEN STATE COLLEGE**

20 Minor Works - Health, Safety, and Code (04-1-004)

21 Reappropriation:

22	The Evergreen State College Capital Projects	
23	Account--State	\$700,000
24	Prior Biennia (Expenditures)	\$1,800,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$2,500,000

27 NEW SECTION. **Sec. 696. FOR THE EVERGREEN STATE COLLEGE**

28 Health, Safety, and Code Requirements (06-1-002)

29 Appropriation:

30	The Evergreen State College Capital Projects	
31	Account--State	\$2,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$8,000,000

1 TOTAL \$10,000,000

2 NEW SECTION. **Sec. 697. FOR THE EVERGREEN STATE COLLEGE**

3 Infrastructure Preservation (06-1-004)

4 Appropriation:

5	The Evergreen State College Capital Projects	
6	Account--State	\$1,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$2,450,000
9	TOTAL	\$3,450,000

10 NEW SECTION. **Sec. 698. FOR THE EVERGREEN STATE COLLEGE**

11 Infrastructure Savings (06-1-751)

12 The appropriations in this section are subject to the following
13 conditions and limitations: Projects that are completed in accordance
14 with section 915 of this act may have their remaining funds transferred
15 to this appropriation for other preservation projects approved by the
16 office of financial management.

17 Appropriation:

18	State Building Construction Account--State	\$1
19	Gardner-Evans Higher Education Construction	
20	Account--State	\$1
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2

24 NEW SECTION. **Sec. 699. FOR THE EVERGREEN STATE COLLEGE**

25 Preventive Facility Maintenance and Building System Repairs
26 (06-1-750)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) Pursuant to definitions and provisions in section 925, chapter
30 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
31 maintain facilities housing educational and general programs and to
32 maintain its major building systems and campus infrastructure.
33 Building maintenance, mechanical adjustments, repairs, and minor works

1 for the facility or its major building systems and campus
2 infrastructure must extend the remaining useful life of the facility or
3 keep it safe and functioning normally.

4 (2) With this appropriation, the intent is to improve the average
5 condition of state facilities as compared to the baseline conditions
6 documented in report 03-1 of the joint legislative audit and review
7 committee. Preventive facility maintenance project funds shall be
8 allocated at local discretion to achieve the above stated performance
9 goal, with particular attention given to buildings currently rated in
10 superior to adequate condition so as to maximize useful life given both
11 the passage of time and intensity with which the space is used.

12 (3) Section 915 of this act does not apply to this appropriation.

13 (4) There is no intent to reappropriate amounts not expended by
14 June 30, 2007.

15 Appropriation:

16	Education Construction Account--State	\$760,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$760,000

20 NEW SECTION. **Sec. 700. FOR THE EVERGREEN STATE COLLEGE**

21 Lab I First Floor - Class/Laboratory Renovation (06-2-001)

22 Appropriation:

23	State Building Construction Account--State	\$3,100,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$3,100,000

27 NEW SECTION. **Sec. 701. FOR THE EVERGREEN STATE COLLEGE**

28 Minor Works - Facility Preservation (06-1-003)

29 Appropriation:

30	The Evergreen State College Capital Projects	
31	Account--State	\$4,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$12,000,000
34	TOTAL	\$16,000,000

1 NEW SECTION. **Sec. 702. FOR THE EVERGREEN STATE COLLEGE**

2 Minor Works Program (06-2-005)

3 Appropriation:

4 The Evergreen State College Capital Projects

5 Account--State \$500,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$2,725,000

8 TOTAL \$3,225,000

9 NEW SECTION. **Sec. 703. FOR THE EVERGREEN STATE COLLEGE**

10 Snohomish, Skagit, and Island County Higher Education Needs
11 Assessment (06-2-950)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The Washington state institute for public policy (institute) is
15 directed to assess the higher education needs in Snohomish, Skagit, and
16 Island counties and recommend to the legislature solutions to the
17 higher education needs. Solutions that the institute should consider,
18 include, but should not be limited to, establishment of new
19 institutions, expansion of existing institutions, and colocation of
20 institutions. In conducting its assessment, the institute shall take
21 into account but not be limited to the following: Population growth,
22 higher education participation rates, economic demand and work force
23 needs, and drive and commute times to existing higher education
24 institutions.

25 (2) The institute may contract for an assessment of sites to meet
26 higher education needs in the counties.

27 (3) In conducting the assessment and siting study, the institute
28 shall consult with the higher education coordinating board, the state
29 board for community and technical colleges, the work force training and
30 coordinating board, the North Snohomish, Island, and Skagit higher
31 education consortium, and the existing research and comprehensive
32 institutions.

33 (4) The advisory committee on higher education created pursuant to
34 chapter . . . (Engrossed Second Substitute Senate Bill No. 5441
35 (studying early learning, K-12 and higher education)), Laws of 2005

1 shall serve as a steering committee and direct the institute in the
2 conduct of the assessment and siting study.

3 (5) The institute shall assemble a local advisory committee to
4 assist in the conduct of the assessment and siting study. The
5 committee shall include: (a) The Snohomish county executive; (b) three
6 members of the house of representatives, including two from the
7 majority party and one from the minority party, appointed by the
8 speaker of the house of representatives; (c) three members of the
9 senate, including two from the majority party and one from the minority
10 party, appointed by the president of the senate; and (d) six education
11 or business leaders, two each from Snohomish, Island, and Skagit
12 counties.

13 (6) The recommendations to the legislature shall include, but are
14 not limited to: (a) The type of institution or institutions to be
15 established; (b) a business and operations plan for the institution if
16 a new institution is recommended; (c) potential sites for establishment
17 of an institution; (d) identification of site acquisition costs; and
18 (e) identification of costs and a process for completing a master plan
19 for higher education expansion.

20 (7) The institute shall provide an interim report to the
21 legislature and the governor by January 15, 2006, and a final report by
22 December 1, 2006.

23 Appropriation:

24	Education Construction Account--State	\$500,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$500,000

28 NEW SECTION. **Sec. 704. FOR WESTERN WASHINGTON UNIVERSITY**

29 Campus Infrastructure Development (98-2-024)

30 Reappropriation:

31	State Building Construction Account--State	\$1,420,000
32	Prior Biennia (Expenditures)	\$14,859,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$16,279,000

1 NEW SECTION. **Sec. 705. FOR WESTERN WASHINGTON UNIVERSITY**

2 Academic Instructional Center (02-2-026)

3 Reappropriation:

4 Gardner-Evans Higher Education Construction

5 Account--State \$3,000,000

6 Appropriation:

7 Gardner-Evans Higher Education Construction

8 Account--State \$51,438,000

9 Prior Biennia (Expenditures) \$2,733,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$57,171,000

12 NEW SECTION. **Sec. 706. FOR WESTERN WASHINGTON UNIVERSITY**

13 Communications Facility (98-2-053)

14 Reappropriation:

15 Western Washington University Capital

16 Projects Account--State \$350,000

17 Prior Biennia (Expenditures) \$36,043,400

18 Future Biennia (Projected Costs) \$0

19 TOTAL \$36,393,400

20 NEW SECTION. **Sec. 707. FOR WESTERN WASHINGTON UNIVERSITY**

21 Bond Hall Renovation/Asbestos Abatement (04-1-080)

22 Reappropriation:

23 Gardner-Evans Higher Education Construction

24 Account--State \$4,500,000

25 Prior Biennia (Expenditures) \$400,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$4,900,000

28 NEW SECTION. **Sec. 708. FOR WESTERN WASHINGTON UNIVERSITY**

29 Campus Roadway Development (04-2-073)

30 The reappropriation in this section is subject to the following
31 conditions and limitations:

- 32 (1) The purpose of the reappropriation is to complete a predesign

1 documented in report 03-1 of the joint legislative audit and review
2 committee. Preservation backlog reduction project funds shall be
3 prioritized at local discretion to achieve the above stated goal, with
4 particular attention given to buildings currently rated in adequate to
5 marginal condition.

6 (3) This section is subject to the same allotment procedures as a
7 minor works category.

8 (4) Section 915 of this act does not apply to this reappropriation.

9 Reappropriation:

10	State Building Construction Account--State	\$1,950,000
11	Prior Biennia (Expenditures)	\$2,300,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$4,250,000

14 NEW SECTION. **Sec. 710. FOR WESTERN WASHINGTON UNIVERSITY**

15 Miller Hall Renovation (04-1-953)

16 Reappropriation:

17	State Building Construction Account--State	\$62,418
18	Prior Biennia (Expenditures)	\$187,582
19	Future Biennia (Projected Costs)	\$34,750,000
20	TOTAL	\$35,000,000

21 NEW SECTION. **Sec. 711. FOR WESTERN WASHINGTON UNIVERSITY**

22 Minor Works - Health, Safety, and Code (04-1-074)

23 Reappropriation:

24	State Building Construction Account--State	\$350,000
25	Prior Biennia (Expenditures)	\$650,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$1,000,000

28 NEW SECTION. **Sec. 712. FOR WESTERN WASHINGTON UNIVERSITY**

29 Minor Works - Infrastructure Preservation (04-1-075)

30 Reappropriation:

31	State Building Construction Account--State	\$130,000
32	Prior Biennia (Expenditures)	\$1,420,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,550,000

2 **NEW SECTION. Sec. 713. FOR WESTERN WASHINGTON UNIVERSITY**

3 Infrastructure Savings (06-1-751)

4 The appropriations in this section are subject to the following
5 conditions and limitations: Projects that are completed in accordance
6 with section 915 of this act may have their remaining funds transferred
7 to this appropriation for other preservation projects approved by the
8 office of financial management.

9 Appropriation:

10	State Building Construction Account--State	\$1
11	Gardner-Evans Higher Education Construction	
12	Account--State	\$1
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2

16 **NEW SECTION. Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY**

17 Preventive Facility Maintenance and Building System Repairs
18 (06-1-750)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) Pursuant to definitions and provisions in section 925, chapter
22 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
23 maintain facilities housing educational and general programs and to
24 maintain its major building systems and campus infrastructure.
25 Building maintenance, mechanical adjustments, repairs, and minor works
26 for the facility or its major building systems and campus
27 infrastructure must extend the remaining useful life of the facility or
28 keep it safe and functioning normally.

29 (2) With this appropriation, the intent is to improve the average
30 condition of state facilities as compared to the baseline conditions
31 documented in report 03-1 of the joint legislative audit and review
32 committee. Preventive facility maintenance project funds shall be
33 allocated at local discretion to achieve the above stated performance
34 goal, with particular attention given to buildings currently rated in

1 superior to adequate condition so as to maximize useful life given both
2 the passage of time and intensity with which the space is used.

3 (3) Section 915 of this act does not apply to this appropriation.

4 (4) There is no intent to reappropriate amounts not expended by
5 June 30, 2007.

6 Appropriation:

7	Education Construction Account--State	\$3,614,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$3,614,000

11 NEW SECTION. **Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY**

12 Minor Works - Program (04-2-077)

13 Reappropriation:

14	State Building Construction Account--State	\$200,000
15	Western Washington University Capital Projects	
16	Account--State	\$0
17	Subtotal Reappropriation	\$200,000
18	Prior Biennia (Expenditures)	\$350,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$550,000

21 NEW SECTION. **Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY**

22 Shannon Point Marine - Undergraduate Center (04-2-059)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: Any further appropriations for equipment
25 or furnishings shall be met with local funds.

26 Reappropriation:

27	Western Washington University Capital Projects	
28	Account--State	\$4,000,000
29	Prior Biennia (Expenditures)	\$998,329
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$4,998,329

32 NEW SECTION. **Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY**

33 Minor Works - Facility Preservation (06-1-083)

1 Appropriation:

2	State Building Construction Account--State	\$4,290,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$16,000,000
5	TOTAL	\$20,290,000

6 NEW SECTION. **Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY**

7 Minor Works - Health, Safety, and Code (06-1-082)

8 Appropriation:

9	State Building Construction Account--State	\$2,580,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$8,000,000
12	TOTAL	\$10,080,000

13 NEW SECTION. **Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY**

14 Minor Works - Infrastructure Preservation (06-1-084)

15 Appropriation:

16	State Building Construction Account--State	\$2,630,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$12,000,000
19	TOTAL	\$15,130,000

20 NEW SECTION. **Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY**

21 Minor Works - Program (06-2-085)

22 Appropriation:

23	Western Washington University Capital Projects	
24	Account--State	\$8,900,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$36,000,000
27	TOTAL	\$44,900,000

28 NEW SECTION. **Sec. 721. FOR THE WASHINGTON STATE HISTORICAL**
 29 **SOCIETY**

30 Lewis and Clark Interpretive Infrastructure Grant (02-4-001)

31 Reappropriation:

1	State Building Construction Account--State	\$1,806,000
2	Prior Biennia (Expenditures)	\$194,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2,000,000

5 NEW SECTION. **Sec. 722. FOR THE WASHINGTON STATE HISTORICAL**
6 **SOCIETY**

7 Pacific-Lewis and Clark Station Camp Park Project (02-S-001)

8 Reappropriation:

9	State Building Construction Account--State	\$1,047,000
10	Prior Biennia (Expenditures)	\$1,505,226
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,552,226

13 NEW SECTION. **Sec. 723. FOR THE WASHINGTON STATE HISTORICAL**
14 **SOCIETY**

15 Washington Heritage Projects (02-4-004)

16 Reappropriation:

17	State Building Construction Account--State	\$399,000
18	Prior Biennia (Expenditures)	\$1,101,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,500,000

21 NEW SECTION. **Sec. 724. FOR THE WASHINGTON STATE HISTORICAL**
22 **SOCIETY**

23 Stadium Way Research Center-Code Violation Correction (04-1-003)

24 Reappropriation:

25	State Building Construction Account--State	\$293,000
26	Prior Biennia (Expenditures)	\$168,200
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$461,200

29 NEW SECTION. **Sec. 725. FOR THE WASHINGTON STATE HISTORICAL**
30 **SOCIETY**

31 Washington Heritage Projects (04-4-004)

32 Reappropriation:

1 State Building Construction Account--State \$3,563,339
 2 Prior Biennia (Expenditures) \$436,661
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$4,000,000

5 NEW SECTION. **Sec. 726. FOR THE WASHINGTON STATE HISTORICAL**
 6 **SOCIETY**

7 Olympia - State Capital Museum: Building Preservation (06-1-003)

8 Appropriation:

9 State Building Construction Account--State \$330,694
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$330,694

13 NEW SECTION. **Sec. 727. FOR THE WASHINGTON STATE HISTORICAL**
 14 **SOCIETY**

15 Statewide - Washington Heritage Project Grants (06-4-004)

16 Appropriation:

17 State Building Construction Account--State \$4,000,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$16,000,000
 20 TOTAL \$20,000,000

21 NEW SECTION. **Sec. 728. FOR THE WASHINGTON STATE HISTORICAL**
 22 **SOCIETY**

23 Tacoma - Research Center: Building Preservation (06-1-002)

24 Appropriation:

25 State Building Construction Account--State \$181,650
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$181,650

29 NEW SECTION. **Sec. 729. FOR THE WASHINGTON STATE HISTORICAL**
 30 **SOCIETY**

31 Tacoma-State History Museum Building Preservation (06-1-001)

32 Appropriation:

1	State Building Construction Account--State	\$481,344
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$481,344

5 NEW SECTION. **Sec. 730. FOR THE EASTERN WASHINGTON STATE**
6 **HISTORICAL SOCIETY**

7 History and American Indian Education Classrooms (06-2-002)

8 Appropriation:

9	State Building Construction Account--State	\$156,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$156,000

13 NEW SECTION. **Sec. 731. FOR THE EASTERN WASHINGTON STATE**
14 **HISTORICAL SOCIETY**

15 Museum Preservation (06-1-001)

16 The appropriation in this section is subject to the following
17 conditions and limitations: \$114,000 is to be used for exterior
18 preservation and sewer line repair of historic Campbell house and
19 Carriage house. The balance of the request is for unforeseen
20 emergencies that might endanger the museum structures or the valuable
21 collections they contain, or affect staff and visitor health and
22 safety.

23 Appropriation:

24	State Building Construction Account--State	\$250,000
25	Prior Biennia (Expenditures)	\$35,000
26	Future Biennia (Projected Costs)	\$1,150,000
27	TOTAL	\$1,435,000

28 NEW SECTION. **Sec. 732. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Clark College: Clark Center at WSU Vancouver (00-2-680)

31 Reappropriation:

32	State Building Construction Account--State	\$27,902
33	Gardner-Evans Higher Education Construction	

1	Account--State	\$14,860,252
2	Subtotal Reappropriation	\$14,888,154
3	Prior Biennia (Expenditures)	\$4,885,646
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$19,773,800

6 NEW SECTION. **Sec. 733. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Highline Community College: Higher Education Center/Childcare
9 (00-2-678)

10 The reappropriations in this section are subject to the following
11 conditions and limitations: Up to \$550,000 may be used to develop
12 additional parking needed to support this project.

13 Reappropriation:

14	Community/Technical College Capital Projects	
15	Account--State	\$320,035
16	Gardner-Evans Higher Education Construction	
17	Account--State	\$1,400,406
18	Subtotal Reappropriation	\$1,720,441
19	Prior Biennia (Expenditures)	\$19,726,559
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$21,447,000

22 NEW SECTION. **Sec. 734. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Pierce College Puyallup: Phase III Expansion (00-2-676)

25 Reappropriation:

26	Gardner-Evans Higher Education Construction	
27	Account--State	\$5,101,510
28	Prior Biennia (Expenditures)	\$20,233,464
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$25,334,974

31 NEW SECTION. **Sec. 735. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 South Puget Sound Community College: Humanities/General Education
 2 Complex (00-2-679)
 3 Reappropriation:
 4 State Building Construction Account--State \$8,875,459
 5 Prior Biennia (Expenditures) \$10,379,789
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$19,255,248

8 NEW SECTION. **Sec. 736. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**

10 Whatcom Community College: Classroom/Lab Building (00-2-677)
 11 Reappropriation:
 12 State Building Construction Account--State \$219,893
 13 Prior Biennia (Expenditures) \$11,684,407
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$11,904,300

16 NEW SECTION. **Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Yakima Valley Community College: Higher Education Center
 19 (00-2-954)
 20 Reappropriation:
 21 State Building Construction Account--State \$777,312
 22 Prior Biennia (Expenditures) \$19,722,688
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$20,500,000

25 NEW SECTION. **Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Green River Community College: Science Building (01-2-688)
 28 Reappropriation:
 29 Community/Technical College Capital Projects
 30 Account--State \$957,375
 31 Appropriation:
 32 State Building Construction Account--State \$27,407,344
 33 Prior Biennia (Expenditures) \$1,539,034

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$29,903,753

3 NEW SECTION. **Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Tacoma Community College: Science Building (01-2-687)
6 Reappropriation:
7 State Building Construction Account--State \$1,324,163
8 Appropriation:
9 State Building Construction Account--State \$29,517,238
10 Prior Biennia (Expenditures) \$1,154,837
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$31,996,238

13 NEW SECTION. **Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Bates Technical College: LRC/Vocational (02-2-684)
16 Reappropriation:
17 State Building Construction Account--State \$953,271
18 Appropriation:
19 State Building Construction Account--State \$15,169,058
20 Prior Biennia (Expenditures) \$937,281
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$17,059,610

23 NEW SECTION. **Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Bellingham Technical College: Replacement (02-1-239)
26 Reappropriation:
27 State Building Construction Account--State \$311,102
28 Prior Biennia (Expenditures) \$4,046,798
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$4,357,900

31 NEW SECTION. **Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 Cascadia Community College/University of Washington Bothell: Phase
 3 2B Off Ramp (02-2-999)
 4 Reappropriation:
 5 Gardner-Evans Higher Education Construction
 6 Account--State \$1,742,500
 7 Prior Biennia (Expenditures) \$7,500
 8 Future Biennia (Projected Costs) \$11,800,506
 9 TOTAL \$13,550,506

10 NEW SECTION. **Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**
 12 Edmonds Community College: Instructional Lab Building -
 13 Construction (02-2-685)
 14 Reappropriation:
 15 State Building Construction Account--State \$573,448
 16 Appropriation:
 17 State Building Construction Account--State \$14,490,832
 18 Prior Biennia (Expenditures) \$2,423,612
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$17,487,892

21 NEW SECTION. **Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22 **SYSTEM**
 23 Facility Repairs "A" (02-1-050)
 24 Reappropriation:
 25 Education Construction Account--State \$1,425,677
 26 Prior Biennia (Expenditures) \$20,234,651
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$21,660,328

29 NEW SECTION. **Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30 **SYSTEM**
 31 Lake Washington Technical College: Replacement (02-1-240)
 32 Reappropriation:
 33 State Building Construction Account--State \$2,593,957

1 Reappropriation:

2	State Building Construction Account--State	\$403,444
3	Prior Biennia (Expenditures)	\$5,617,656
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$6,021,100

6 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Skagit Valley College: Office Space Replacement (02-1-213)

9 Reappropriation:

10	Community/Technical College Capital Projects	
11	Account--State	\$355,690
12	Prior Biennia (Expenditures)	\$406,999
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$762,689

15 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 South Puget Sound Community College: Family Education Center/Child
18 Center (02-1-238)

19 Reappropriation:

20	State Building Construction Account--State	\$458,285
21	Prior Biennia (Expenditures)	\$6,673,715
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$7,132,000

24 NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 South Seattle Community College: Building "A" Replacement
27 (02-1-217)

28 Reappropriation:

29	State Building Construction Account--State	\$75,588
30	Prior Biennia (Expenditures)	\$5,401,812
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$5,477,400

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation in this section shall support the projects
4 as listed in section 224, chapter 238, Laws of 2002.

5 (2) The legislature does not intend to reappropriate amounts not
6 expended by June 30, 2007.

7 Reappropriation:

8	Education Construction Account--State	\$1,310,520
9	Prior Biennia (Expenditures)	\$25,289,655
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$26,600,175

12 NEW SECTION. **Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Bates-Clover Park Equipment Improvements (04-2-950)

15 Reappropriation:

16	Community/Technical College Capital Projects	
17	Account--State	\$179,975
18	Prior Biennia (Expenditures)	\$2,820,025
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$3,000,000

21 NEW SECTION. **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Bellevue Community College: NWCET Expansion (04-2-402)

24 The reappropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The purpose of the reappropriation is to build an additional
27 4,000 square feet of open lab space to accommodate new and expanding
28 information technology and media programs.

29 (2) State funds will be matched with nonstate resources of at least
30 \$500,000.

31 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

32 Reappropriation:

33	Community/Technical College Capital Projects	
34	Account--State	\$312,493

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$16,838,000

3 NEW SECTION. **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Cascadia Community College: Center for Arts, Technology,
6 Communications (04-2-693)

7 Appropriation:
8 Gardner-Evans Higher Education Construction
9 Account--State \$3,031,000
10 Prior Biennia (Expenditures) \$159,900
11 Future Biennia (Projected Costs) \$32,636,100
12 TOTAL \$35,827,000

13 NEW SECTION. **Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Centralia Community College: Science Building (04-2-850)

16 Appropriation:
17 State Building Construction Account--State \$3,247,000
18 Prior Biennia (Expenditures) \$150,000
19 Future Biennia (Projected Costs) \$28,676,490
20 TOTAL \$32,073,490

21 NEW SECTION. **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Clark College: East County Satellite (04-1-689)

24 Reappropriation:
25 State Building Construction Account--State \$74,507
26 Appropriation:
27 Gardner-Evans Higher Education Construction
28 Account--State \$2,392,000
29 Prior Biennia (Expenditures) \$225,493
30 Future Biennia (Projected Costs) \$27,777,125
31 TOTAL \$30,469,125

1 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Everett Community College: Pilchuck/Glacier (04-1-205)
4 Reappropriation:
5 State Building Construction Account--State \$907,033
6 Appropriation:
7 State Building Construction Account--State \$17,633,300
8 Prior Biennia (Expenditures) \$404,667
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$18,945,000

11 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**
13 Everett Community College: Replacement - Monte Cristo Hall
14 (04-1-305)
15 Reappropriation:
16 State Building Construction Account--State \$6,926,247
17 Prior Biennia (Expenditures) \$425,753
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$7,352,000

20 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**
22 Everett Community College: Undergraduate Education Center
23 (04-2-692)
24 Appropriation:
25 State Building Construction Account--State \$7,363,700
26 Prior Biennia (Expenditures) \$126,000
27 Future Biennia (Projected Costs) \$27,407,540
28 TOTAL \$34,897,161

29 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**
31 Facility Preservation Backlog Reduction (04-1-951)
32 The reappropriation in this section is subject to the following
33 conditions and limitations:

1 (1) Pursuant to definitions and provisions in section 925, chapter
2 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
3 to accomplish preservation work that improves existing state facilities
4 in the worst relative condition for housed programs and current
5 building occupants.

6 (2) With this reappropriation, the intent is to improve the average
7 condition of state facilities as compared to the baseline conditions
8 documented in report 03-1 of the joint legislative audit and review
9 committee. Preservation backlog reduction project funds shall be
10 prioritized at local discretion to achieve the above stated goal, with
11 particular attention given to buildings currently rated in adequate to
12 marginal condition.

13 (3) This section is subject to the same allotment procedures as a
14 minor works category.

15 (4) Section 915 of this act does not apply to this reappropriation.

16 Reappropriation:

17	State Building Construction Account--State	\$40,824,753
18	Prior Biennia (Expenditures)	\$23,475,247
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$64,300,000

21 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Grays Harbor College: Replacement - Instructional Building
24 (04-1-204)

25 Reappropriation:

26	State Building Construction Account--State	\$229,284
27	Gardner-Evans Higher Education Construction	
28	Account--State	\$19,471,749
29	Subtotal Reappropriation	\$19,701,033
30	Prior Biennia (Expenditures)	\$1,034,016
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$20,735,049

33 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
34 **SYSTEM**

1 Green River Community College: Computer Technology Center
2 (04-2-682)

3 Reappropriation:

4 State Building Construction Account--State	\$3,228,751
5 Prior Biennia (Expenditures)	\$8,770,749
6 Future Biennia (Projected Costs)	\$0
7 TOTAL	\$11,999,500

8 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Lake Washington Technical College: Renovation - East/West
11 Buildings (04-1-312)

12 Reappropriation:

13 State Building Construction Account--State	\$3,463,880
14 Prior Biennia (Expenditures)	\$956,920
15 Future Biennia (Projected Costs)	\$0
16 TOTAL	\$4,420,800

17 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Lake Washington Technical College: Redmond Land Acquisition
20 (04-2-403)

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

- 23 (1) The purpose of the reappropriation is to purchase property for
24 expansion, storm water retention, and parking requirements.
25 (2) State funds must be matched with nonstate resources of at least
26 \$500,000.
27 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

28 Reappropriation:

29 Community/Technical College Capital Projects	
30 Account--State	\$500,000
31 Prior Biennia (Expenditures)	\$0
32 Future Biennia (Projected Costs)	\$0
33 TOTAL	\$500,000

1 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Lower Columbia College: Instructional Fine Arts Building
4 (04-1-214)

5 Reappropriation:

6	State Building Construction Account--State	\$1,758,314
7	Gardner-Evans Higher Education Construction	
8	Account--State	\$1,589,727
9	Subtotal Reappropriation	\$3,348,041

10 Appropriation:

11	Gardner-Evans Higher Education Construction	
12	Account--State	\$20,333,976
13	Prior Biennia (Expenditures)	\$979,758
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$24,661,775

16 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

17 **SYSTEM**

18 Minor Works - Program (Minor Improvements) (04-2-130)

19 Reappropriation:

20	State Building Construction Account--State	\$1,257,113
21	Community/Technical College Capital Projects	
22	Account--State	\$4,894,945
23	Subtotal Reappropriation	\$6,152,058

24	Prior Biennia (Expenditures)	\$8,827,159
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$14,979,217

27 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 North Seattle Community College: Arts and Science Renovation
30 (04-1-309)

31 Reappropriation:

32	State Building Construction Account--State	\$303,265
33	Prior Biennia (Expenditures)	\$6,482,435

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$6,785,700

3 NEW SECTION. **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**

5 Olympic College: Science and Technology Building Replacement
 6 (04-1-202)

7 The reappropriation in this section is subject to the following
 8 conditions and limitations: Up to \$8,110,000 is provided as additional
 9 support for this project by the reappropriation in section 772 of this
 10 act.

11 Reappropriation:

12 State Building Construction Account--State \$10,998,000
 13 Community/Technical College Capital Projects
 14 Account--State \$2,361,964
 15 Subtotal Reappropriation \$13,359,964
 16 Prior Biennia (Expenditures) \$638,036
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$13,998,000

19 NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 20 **SYSTEM**

21 Peninsula College: Replacement Science and Technology Building
 22 (04-1-208)

23 Reappropriation:

24 Gardner-Evans Higher Education Construction
 25 Account--State \$468,734

26 Appropriation:

27 Gardner-Evans Higher Education Construction
 28 Account--State \$22,423,200
 29 Prior Biennia (Expenditures) \$748,066
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$23,640,000

32 NEW SECTION. **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 33 **SYSTEM**

1 Pierce College - Fort Steilacoom: Science and Technology
2 (04-2-694)

3 Appropriation:

4	State Building Construction Account--State	\$1,986,447
5	Prior Biennia (Expenditures)	\$190,000
6	Future Biennia (Projected Costs)	\$30,106,553
7	TOTAL	\$32,283,000

8 NEW SECTION. **Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Pierce College Puyallup: Community Arts/Allied Health (04-2-691)

11 Appropriation:

12	Gardner-Evans Higher Education Construction	
13	Account--State	\$1,946,716
14	Prior Biennia (Expenditures)	\$150,000
15	Future Biennia (Projected Costs)	\$25,303,284
16	TOTAL	\$27,400,000

17 NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Pierce College Fort Steilacoom: Childcare Center (04-2-401)

20 The reappropriation in this section is subject to the following
21 conditions and limitations:

- 22 (1) The purpose of the reappropriation is to construct a 10,000
- 23 square foot childcare center as identified in the college's master
- 24 plan.
- 25 (2) State funds must be matched with nonstate resources in the
- 26 amount of \$2,250,000.
- 27 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

28 Reappropriation:

29	Community/Technical College Capital Projects	
30	Account--State	\$497,338
31	Prior Biennia (Expenditures)	\$2,662
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$500,000

1 NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Renton Technical College: Portable Replacement (04-1-215)
4 Reappropriation:
5 State Building Construction Account--State \$404,905
6 Appropriation:
7 State Building Construction Account--State \$2,976,235
8 Prior Biennia (Expenditures) \$14,395
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$3,395,535

11 NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**
13 Roof Repairs "A" (04-1-010)
14 Reappropriation:
15 State Building Construction Account--State \$3,572,735
16 Prior Biennia (Expenditures) \$3,692,942
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$7,265,677

19 NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**
21 Seattle Central Community College: Replacement North Plaza
22 Building (04-1-275)
23 Reappropriation:
24 State Building Construction Account--State \$4,976,200
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$4,976,200

28 NEW SECTION. **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**
30 Site Repairs "A" (04-1-090)
31 Reappropriation:
32 State Building Construction Account--State \$2,692,856
33 Prior Biennia (Expenditures) \$2,612,768

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$5,305,624

3 NEW SECTION. **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Skagit Valley College: Science Building Replacement (04-1-209)
6 Reappropriation:
7 State Building Construction Account--State \$14,664
8 Appropriation:
9 State Building Construction Account--State \$2,693,000
10 Prior Biennia (Expenditures) \$285,336
11 Future Biennia (Projected Costs) \$24,268,049
12 TOTAL \$27,261,049

13 NEW SECTION. **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 South Puget Sound Community College: Science Complex (04-2-695)
16 Appropriation:
17 Gardner-Evans Higher Education Construction
18 Account--State \$3,160,500
19 Prior Biennia (Expenditures) \$93,200
20 Future Biennia (Projected Costs) \$25,867,300
21 TOTAL \$29,121,000

22 NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 South Seattle Community College: Instruction Technology Center
25 (04-2-681)
26 Reappropriation:
27 State Building Construction Account--State \$1,280,107
28 Prior Biennia (Expenditures) \$17,580,893
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$18,861,000

31 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 South Seattle Community College: Renovation - Pastry Vocational
3 Program (04-1-314)

4 Reappropriation:

5	Community/Technical College Capital Projects	
6	Account--State	\$2,545,470
7	Prior Biennia (Expenditures)	\$67,630
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$2,613,100

10 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Spokane Community College: Science Building Replacement (04-1-212)

13 Reappropriation:

14	State Building Construction Account--State	\$14,838,825
15	Prior Biennia (Expenditures)	\$882,775
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$15,721,600

18 NEW SECTION. **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Tacoma Community College: Renovation - Building 7 (04-1-313)

21 Reappropriation:

22	State Building Construction Account--State	\$4,759,822
23	Prior Biennia (Expenditures)	\$228,178
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$4,988,000

26 NEW SECTION. **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Tacoma Community College: Replacement - Portable Buildings
29 (04-1-206)

30 Reappropriation:

31	State Building Construction Account--State	\$2,401,778
32	Prior Biennia (Expenditures)	\$220,222
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$2,622,000

2 NEW SECTION. **Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Walla Walla Community College: Health Science Facility (04-1-211)

5 Reappropriation:

6 Community/Technical College Capital Projects

7 Account--State \$6,763,672

8 Prior Biennia (Expenditures) \$497,728

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$7,261,400

11 NEW SECTION. **Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Yakima Valley Community College: Glenn/Anthon Hall - Replacement
14 (04-1-207)

15 Appropriation:

16 Gardner-Evans Higher Education Construction

17 Account--State \$28,645,152

18 Prior Biennia (Expenditures) \$0

19 Future Biennia (Projected Costs) \$0

20 TOTAL \$28,645,152

21 NEW SECTION. **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Yakima Valley Community College: Renovation - Sundquist (04-1-302)

24 Reappropriation:

25 State Building Construction Account--State \$654,799

26 Prior Biennia (Expenditures) \$3,197,901

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$3,852,700

29 NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Columbia Basin College: Health Sciences Center (05-2-851)

32 Reappropriation:

1	Gardner-Evans Higher Education Construction	
2	Account--State	\$1,857,624
3	Appropriation:	
4	State Building Construction Account--State	\$4,000,000
5	Prior Biennia (Expenditures)	\$142,376
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,000,000

8 NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10	Employability Colocation Study (05-4-850)	
11	Reappropriation:	
12	Community/Technical College Capital Projects	
13	Account--State	\$18,167
14	Prior Biennia (Expenditures)	\$31,833
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$50,000

17 NEW SECTION. **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 South Seattle: Training Facility (05-1-854)

20 The appropriation in this section is subject to the following

21 conditions and limitations: The appropriation is for the construction

22 of a training facility and a separate academic/administrative facility

23 to replace light wood frame structures.

24	Reappropriation:	
25	Gardner-Evans Higher Education Construction	
26	Account--State	\$710,002
27	Appropriation:	
28	Gardner-Evans Higher Education Construction	
29	Account--State	\$9,272,283
30	Prior Biennia (Expenditures)	\$11,998
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$9,994,283

1 NEW SECTION. **Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Big Bend Community College: Performing Arts and Fine Arts
4 (06-1-309)

5 Appropriation:

6	State Building Construction Account--State	\$3,698,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$3,698,000

10 NEW SECTION. **Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Clark College: Gaiser Hall Renovation (06-1-302)

13 Appropriation:

14	State Building Construction Account--State	\$8,374,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$8,374,000

18 NEW SECTION. **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Clark College: O'Connell Sports Center Improvements (06-2-403)

21 Appropriation:

22	State Building Construction Account--State	\$650,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$650,000

26 NEW SECTION. **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Clover Park Technical College: Allied Health Care Facility
29 (06-2-699)

30 Appropriation:

31	State Building Construction Account--State	\$160,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$25,085,285

1 TOTAL \$25,245,285

2 NEW SECTION. **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Clover Park Technical College: Personal Care Services Facility
5 (06-1-310)

6 Appropriation:

7 State Building Construction Account--State \$6,499,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$6,499,000

11 NEW SECTION. **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Columbia Basin College: Business Education Renovation (06-1-301)

14 Appropriation:

15 State Building Construction Account--State \$4,037,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$4,037,000

19 NEW SECTION. **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Columbia Basin College: Diversity Initiatives Office (06-2-409)

22 Appropriation:

23 State Building Construction Account--State \$1,000,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$1,000,000

27 NEW SECTION. **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Edmonds Community College: Brier Hall Renovation (06-1-307)

30 Appropriation:

31 State Building Construction Account--State \$5,133,020
32 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$5,133,020
3	<u>NEW SECTION.</u> Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
4	SYSTEM	
5	Everett Community College: Paine Field Technical Center (06-2-408)	
6	Appropriation:	
7	State Building Construction Account--State	\$1,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,000,000
11	<u>NEW SECTION.</u> Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
12	SYSTEM	
13	Facility Repairs (06-1-050)	
14	Appropriation:	
15	Community/Technical College Capital Projects	
16	Account--State	\$22,327,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$92,000,000
19	TOTAL	\$114,327,000
20	<u>NEW SECTION.</u> Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
21	SYSTEM	
22	Grays Harbor College: Ilwaco Education Center (06-2-401)	
23	Appropriation:	
24	State Building Construction Account--State	\$350,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$350,000
28	<u>NEW SECTION.</u> Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
29	SYSTEM	
30	Grays Harbor College: Vocational Education Renovation (06-1-303)	
31	Appropriation:	
32	State Building Construction Account--State	\$5,371,199

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,371,199

4 NEW SECTION. **Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Green River Community College: General Classroom Building
7 (06-1-205)

8 Appropriation:

9	State Building Construction Account--State	\$137,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$26,629,327
12	TOTAL	\$26,766,327

13 NEW SECTION. **Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Green River Community College: Water System Replacement (06-1-501)

16 Appropriation:

17	State Building Construction Account--State	\$1,951,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,951,000

21 NEW SECTION. **Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Green River Community College: Physical Education Renovation
24 (06-1-313)

25 Appropriation:

26	State Building Construction Account--State	\$477,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$3,437,000
29	TOTAL	\$3,914,000

30 NEW SECTION. **Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

1 Green River Community College: Skills Support Center Addition
2 (06-2-405)

3 Appropriation:

4 State Building Construction Account--State	\$800,000
5 Prior Biennia (Expenditures)	\$0
6 Future Biennia (Projected Costs)	\$0
7 TOTAL	\$800,000

8 NEW SECTION. **Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Highline Community College: Primary Power Branch Replacement
11 (06-1-503)

12 Appropriation:

13 State Building Construction Account--State	\$1,717,000
14 Prior Biennia (Expenditures)	\$0
15 Future Biennia (Projected Costs)	\$0
16 TOTAL	\$1,717,000

17 NEW SECTION. **Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Highline Community College: Marine Science and Technology
20 (06-2-406)

21 Appropriation:

22 State Building Construction Account--State	\$500,000
23 Prior Biennia (Expenditures)	\$0
24 Future Biennia (Projected Costs)	\$0
25 TOTAL	\$500,000

26 NEW SECTION. **Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Lake Washington Technical College: Allied Health Building
29 (06-2-697)

30 Appropriation:

31 State Building Construction Account--State	\$87,000
32 Prior Biennia (Expenditures)	\$0
33 Future Biennia (Projected Costs)	\$26,317,259

1 TOTAL \$26,404,259

2 NEW SECTION. **Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Lake Washington Technical College: Science Lab Renovation
5 (06-1-308)

6 Appropriation:

7 State Building Construction Account--State \$1,758,237
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$1,758,237

11 NEW SECTION. **Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Minor Works: Program (06-2-130)

14 Appropriation:

15 State Building Construction Account--State \$20,002,598
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$80,000,000
18 TOTAL \$100,002,598

19 NEW SECTION. **Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Minor Works Preservation (RMI) (06-1-001)

22 Appropriation:

23 Community/Technical College Capital Projects
24 Account--State \$14,000,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$67,000,000
27 TOTAL \$81,000,000

28 NEW SECTION. **Sec. 827. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Infrastructure Savings (06-1-751)

31 The appropriations in this section are subject to the following
32 conditions and limitations: Projects that are completed in accordance

1 with section 915 of this act may have their remaining funds transferred
2 to this appropriation for other preservation projects approved by the
3 office of financial management.

4 Appropriation:

5	State Building Construction Account--State	\$1
6	Gardner-Evans Higher Education Construction	
7	Account--State	\$1
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2

11 NEW SECTION. **Sec. 828. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Preventive Facility Maintenance and Building System Repairs
14 (06-1-750)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) Pursuant to definitions and provisions in section 925, chapter
18 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
19 maintain facilities housing educational and general programs and to
20 maintain its major building systems and campus infrastructure.
21 Building maintenance, mechanical adjustments, repairs, and minor works
22 for the facility or its major building systems and campus
23 infrastructure must extend the remaining useful life of the facility or
24 keep it safe and functioning normally.

25 (2) With this appropriation, the intent is to improve the average
26 condition of state facilities as compared to the baseline conditions
27 documented in report 03-1 of the joint legislative audit and review
28 committee. Preventive facility maintenance project funds shall be
29 allocated at the state board's discretion to achieve the above stated
30 performance goal, with particular attention given to buildings
31 currently rated in superior to adequate condition so as to maximize
32 useful life given both the passage of time and intensity with which the
33 space is used.

34 (3) Section 915 of this act does not apply to this appropriation.

35 (4) There is no intent to reappropriate amounts not expended by
36 June 30, 2007.

1 Appropriation:

2	Education Construction Account--State	\$22,802,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$22,802,000

6 NEW SECTION. **Sec. 829. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 North Seattle Community College: Wellness Center Repairs
9 (06-1-330)

10 Appropriation:

11	State Building Construction Account--State	\$3,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$3,000,000

15 NEW SECTION. **Sec. 830. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Olympic College: Bremer Student Center (06-2-411)

18 Appropriation:

19	State Building Construction Account--State	\$600,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$600,000

23 NEW SECTION. **Sec. 831. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Olympic College: Humanities and Student Services (06-1-204)

26 Appropriation:

27	State Building Construction Account--State	\$3,499,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$39,615,000
30	TOTAL	\$43,114,000

31 NEW SECTION. **Sec. 832. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 Peninsula College: Library Renovation (06-1-305)
 3 Appropriation:
 4 State Building Construction Account--State \$14,000,000
 5 Prior Biennia (Expenditures) \$0
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$14,000,000

8 NEW SECTION. **Sec. 833. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**

10 Peninsula College: Phase II Cultural and Arts Center (06-2-412)
 11 Appropriation:
 12 State Building Construction Account--State \$250,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$250,000

16 NEW SECTION. **Sec. 834. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Pierce College Fort Steilacoom: Cascade Building Renovation
 19 (06-1-326)
 20 Appropriation:
 21 State Building Construction Account--State \$3,350,622
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$14,601,736
 24 TOTAL \$17,952,358

25 NEW SECTION. **Sec. 835. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Roof Repairs (06-1-010)
 28 Appropriation:
 29 Community/Technical College Capital Projects
 30 Account--State \$8,840,000
 31 Prior Biennia (Expenditures) \$0
 32 Future Biennia (Projected Costs) \$20,000,000
 33 TOTAL \$28,840,000

1 NEW SECTION. **Sec. 836. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Seattle Central Community College: Greenhouse/Educational Center
4 (06-2-410)

5 Appropriation:

6	State Building Construction Account--State	\$250,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$250,000

10 NEW SECTION. **Sec. 837. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Seattle Central Community College: Maritime Academy Repairs
13 (06-1-502)

14 Appropriation:

15	State Building Construction Account--State	\$1,856,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,856,000

19 NEW SECTION. **Sec. 838. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Seattle Central Community College: Information Technology and
22 Visual Communications (06-1-304)

23 Appropriation:

24	State Building Construction Account--State	\$8,096,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$8,096,000

28 NEW SECTION. **Sec. 839. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Shoreline Community College: Annex Renovation (06-1-312)

31 Appropriation:

32	State Building Construction Account--State	\$2,739,000
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$2,739,000

3 NEW SECTION. **Sec. 840. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Site Repairs (06-1-090)
6 Appropriation:
7 Community/Technical College Capital Projects
8 Account--State \$3,837,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$20,000,000
11 TOTAL \$23,837,000

12 NEW SECTION. **Sec. 841. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Skagit Valley College: Campus Fire Loop Replacement (06-1-504)
15 Appropriation:
16 State Building Construction Account--State \$1,634,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$1,634,000

20 NEW SECTION. **Sec. 842. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 South Puget Sound Community College: Learning Resource Center
23 (06-2-698)
24 Appropriation:
25 State Building Construction Account--State \$197,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$38,650,300
28 TOTAL \$38,847,300

29 NEW SECTION. **Sec. 843. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 South Seattle Community College: Automotive Collision Technology
32 (06-1-306)

1 Appropriation:

2	State Building Construction Account--State	\$1,972,300
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,972,300

6 NEW SECTION. **Sec. 844. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 South Seattle Community College: Horticulture/SCGS Classrooms
9 (06-2-404)

10 Appropriation:

11	State Building Construction Account--State	\$557,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$557,000

15 NEW SECTION. **Sec. 845. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Spokane Falls Community College: Campus Classrooms (06-2-696)

18 Appropriation:

19	State Building Construction Account--State	\$82,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$20,488,000
22	TOTAL	\$20,570,000

23 NEW SECTION. **Sec. 846. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Walla Walla Community College: Clarkston Health Science Facility
26 (06-2-402)

27 Appropriation:

28	State Building Construction Account--State	\$1,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,000,000

1 NEW SECTION. **Sec. 847. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Wenatchee Valley College: Brown Library Renovation (06-1-311)

4 Appropriation:

5	State Building Construction Account--State	\$2,404,300
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,404,300

9 NEW SECTION. **Sec. 848. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Yakima Valley Community College: Center for Workforce Education
12 (06-2-407)

13 Appropriation:

14	State Building Construction Account--State	\$1,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,000,000

18 NEW SECTION. **Sec. 849. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Yakima Valley Community College: Raymond Hall Renovation
21 (06-1-325)

22 Appropriation:

23	State Building Construction Account--State	\$4,168,350
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$4,168,350

27 NEW SECTION. **Sec. 850. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Big Bend Community College: Aviation Program Fleet Replacement
30 (06-2-953)

31 Appropriation:

32	State Building Construction Account--State	\$1,000,000
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,000,000

3 NEW SECTION. **Sec. 851. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Edmonds Community College: Center for Fine Arts and Performing
6 Arts (06-2-950)

7 Appropriation:
8 State Building Construction Account--State \$1,000,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$1,000,000

12 NEW SECTION. **Sec. 852. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Shoreline Community College: Automotive Building (Phase 1)
15 (06-2-951)

16 Appropriation:
17 State Building Construction Account--State \$1,000,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$1,000,000

21 NEW SECTION. **Sec. 853. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 South Puget Sound Community College: Satellite Campus Acquisition
24 (06-2-952)

25 Appropriation:
26 State Building Construction Account--State \$5,200,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$5,200,000

(End of part)

1 **PART 6**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 MISCELLANEOUS PROVISIONS

4 NEW SECTION. **Sec. 901.** The estimated debt service costs impacting
5 future general fund expenditures related solely to new capital
6 appropriations within this act are \$19,503,912 during the 2005-2007
7 fiscal period; \$128,151,322 during the 2007-2009 fiscal period;
8 \$200,451,220 during the 2009-2011 fiscal period; \$207,686,311 during
9 the 2011-2013 fiscal period; and \$210,558,739 during the 2013-2015
10 period.

11 NEW SECTION. **Sec. 902.** (1) Allotments for appropriations in this
12 act shall be provided in accordance with the capital project review
13 requirements adopted by the office of financial management. The office
14 of financial management shall notify the house of representatives
15 capital budget committee and the senate ways and means committee of
16 allotment releases based on review by the office of financial
17 management. No expenditure may be incurred or obligation entered into
18 for appropriations in this act until the office of financial management
19 has given final approval to the allotment of the funds to be expended
20 or encumbered. For allotments under this act, the allotment process
21 includes, in addition to the statement of proposed expenditures for the
22 current biennium, a category or categories for any reserve amounts and
23 amounts expected to be expended in future biennia. Projects that will
24 be employing alternative public works construction procedures under
25 chapter 39.10 RCW are subject to the allotment procedures defined in
26 this section and RCW 43.88.110. Contracts shall not be executed that
27 call for expenditures in excess of the approved allotment, and the
28 total amount shown in such contracts for the cost of future work that
29 has not been appropriated shall not exceed the amount identified for
30 such work in the level of funding approved by the office of financial
31 management at the completion of predesign.

32 (2) The legislature intends that each project be defined as
33 proposed to the legislature in the governor's budget document, unless

1 it clearly appears from the legislative history that the legislature
2 intended to define the scope of a project in a different way.

3 NEW SECTION. **Sec. 903.** To ensure that major construction projects
4 are carried out in accordance with legislative and executive intent,
5 appropriations in this act in excess of \$5,000,000 shall not be
6 expended or encumbered until the office of financial management has
7 reviewed and approved the agency's predesign and other documents, and
8 approved an allotment for the project that includes specific
9 authorization to enter into a contract to expend or encumber funds.
10 The predesign document shall include but not be limited to program,
11 site, and cost analysis in accordance with the predesign manual adopted
12 by the office of financial management. To improve monitoring of major
13 construction projects, progress reports shall be submitted by the
14 agency administering the project to the office of financial management
15 and to the fiscal committees of the house of representatives and
16 senate. Reports will be submitted on July 1st and December 31st each
17 year in a format to be developed by the office of financial management.

18 NEW SECTION. **Sec. 904.** Appropriations in this act for design and
19 construction of facilities on higher education campuses shall be
20 expended only after funds are allotted to institutions of higher
21 education on the basis of: (1) Comparable unit cost standards, as
22 determined by the office of financial management in consultation with
23 the higher education coordinating board; (2) costs consistent with
24 other higher education teaching facilities in the state; and (3)
25 student full-time equivalent enrollment levels as established by the
26 office of financial management in consultation with the higher
27 education coordinating board.

28 NEW SECTION. **Sec. 905.** (1) To ensure that minor works
29 appropriations are carried out in accordance with legislative intent,
30 funds appropriated in this act shall not be allotted until project
31 lists are on file at the office of financial management and the office
32 of financial management has formally approved the lists. Proposed
33 revisions to the lists must be filed with and approved by the office of
34 financial management before funds may be expended on the revisions.

1 (2)(a) Minor works projects are single line appropriations that
2 include multiple projects valued between \$25,000 and \$1,000,000 each
3 that are of a similar nature and can generally be completed within two
4 years of the appropriation with the funding provided. Minor works
5 categories include (i) health, safety, and code requirements; (ii)
6 facility preservation; (iii) infrastructure preservation; and (iv)
7 program improvement or expansion. Improvements for accessibility in
8 compliance with the Americans with disabilities act may be included in
9 any of the above minor works categories.

10 (b) Minor works appropriations shall not be used for, among other
11 things: Studies, except for technical or engineering reviews or
12 designs that lead directly to and support a project on the same minor
13 works list; planning; design outside the scope of work on a minor works
14 list; moveable, temporary, and traditionally funded operating equipment
15 not in compliance with the equipment criteria established by the office
16 of financial management; software not dedicated to control of a
17 specialized system; moving expenses; land or facility acquisition; or
18 to supplement funding for projects with funding shortfalls unless
19 expressly authorized elsewhere in this act. The office of financial
20 management may make an exception to the limitations described in this
21 subsection (2)(b) for exigent circumstances after notifying the
22 legislative fiscal committees and waiting ten days for comments by the
23 legislature regarding the proposed exception.

24 (3) The office of financial management shall forward copies of
25 these project lists and revised lists to the house of representatives
26 capital budget committee and the senate ways and means committee. No
27 expenditure may be incurred or obligation entered into for minor works
28 appropriations until the office of financial management has approved
29 the allotment of the funds to be expended. The office of financial
30 management shall encourage state agencies to incorporate accessibility
31 planning and improvements into the normal and customary capital
32 program.

33 (4) It is generally not intended to make future appropriations for
34 capital expenditures or for maintenance and operating expenses for an
35 acquisition project or a significant expansion project that is
36 initiated through the minor works process and therefore does not
37 receive a policy and fiscal analysis by the legislature. Minor works

1 projects are intended to be one-time expenditures that do not require
2 future state resources to complete.

3 NEW SECTION. **Sec. 906.** (1) It is expected that projects be ready
4 to proceed in a timely manner depending on the type or phase of the
5 project or program that is the subject of the appropriation in this
6 act. Except for major projects that customarily may take more than two
7 biennia to complete from predesign to the end of construction, or large
8 infrastructure grant or loan programs supporting projects that often
9 take more than two biennia to complete, the legislature generally does
10 not intend to reappropriate funds more than once, particularly for
11 smaller grant programs, local/community projects, and minor works.

12 (2) Agencies shall expedite the expenditure of reappropriations and
13 appropriations in this act in order to: (a) Rehabilitate
14 infrastructure resources; (b) accelerate environmental rehabilitation
15 and restoration projects for the improvement of the state's natural
16 environment; (c) reduce additional costs associated with acquisition
17 and construction inflationary pressures; and (d) provide additional
18 employment opportunities associated with capital expenditures.

19 (3) To the extent feasible, agencies are directed to accelerate
20 expenditure rates at their current level of permanent employees and
21 shall use contracted design and construction services wherever
22 necessary to meet the goals of this section.

23 (4) The office of financial management shall report the following
24 to the appropriate fiscal committees of the legislature by January 30,
25 2007: (a) A listing of reappropriations in the governor's 2007-2009
26 capital budget recommendation that will be reappropriated more than
27 once and have ten percent or more of the original appropriation
28 unexpended; and (b) an explanation of why the appropriation remains
29 unexpended.

30 NEW SECTION. **Sec. 907.** ACQUISITION OF PROPERTIES AND FACILITIES
31 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
32 financial contracts, paid from any funds of an agency, appropriated or
33 nonappropriated, for the purposes indicated and in not more than the
34 principal amounts indicated, plus financing expenses and required
35 reserves pursuant to chapter 39.94 RCW. When securing properties under
36 this section, agencies shall use the most economical financial contract

1 option available, including long-term leases, lease-purchase
2 agreements, lease-development with option to purchase agreements or
3 financial contracts using certificates of participation. Expenditures
4 made by an agency for one of the indicated purposes before the issue
5 date of the authorized financial contract and any certificates of
6 participation therein are intended to be reimbursed from proceeds of
7 the financial contract and any certificates of participation therein to
8 the extent provided in the agency's financing plan approved by the
9 state finance committee.

10 State agencies may enter into agreements with the department of
11 general administration and the state treasurer's office to develop
12 requests to the legislature for acquisition of properties and
13 facilities through financial contracts. The agreements may include
14 charges for services rendered.

15 (1) Department of general administration:

16 (a) Enter into a financing contract for up to \$12,000,000 plus
17 financing expenses and required reserves pursuant to chapter 39.94 RCW
18 to construct the fifth and final phase of the roof membrane replacement
19 at the east plaza parking structure as well as safety improvements to
20 the parking garage below the plaza.

21 (b) Enter into a financing contract for up to \$6,000,000 plus
22 financing expenses and required reserves pursuant to chapter 39.94 RCW
23 for the fourth phase of the office building-2 rehabilitation that will
24 renew failing building systems, correct code deficiencies, and improve
25 access.

26 (c) Enter into a financing contract for up to \$13,000,000 plus
27 financing expenses and required reserves pursuant to chapter 39.94 RCW
28 for the rehabilitation of the Cherberg building.

29 (2) Liquor control board: Enter into a financing contract for up
30 to \$17,000,000 plus financing expenses and required reserves pursuant
31 to chapter 39.94 RCW to construct an extension to the liquor control
32 board's distribution center to meet liquor sales growth through 2018.

33 (3) Department of social and health services: Enter into a
34 financing contract for up to \$9,600,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW to purchase and install
36 laundry equipment and make laundry building alterations at Western
37 State Hospital. The department, at its option, may increase laundry

1 utilization with work from other institutions to help pay for this
2 contract or may contract this service out in lieu of the financing
3 authorized in this section.

4 (4) Department of corrections:

5 (a) Enter into a financing contract for up to \$400,000 plus
6 financing expenses and required reserves pursuant to chapter 39.94 RCW
7 to construct a waste transfer station and purchase a garbage truck at
8 the McNeil Island corrections center.

9 (b) Enter into a financing contract for up to \$4,588,000 plus
10 financing expenses and required reserves pursuant to chapter 39.94 RCW
11 to construct a transportation services warehouse and offices for
12 correctional industries.

13 (c) Enter into a financing contract for up to \$4,536,000 plus
14 financing expenses and required reserves pursuant to chapter 39.94 RCW
15 to construct additions to the food factory and warehouses at the Airway
16 Heights corrections center for correctional industries.

17 (5) Community and technical colleges:

18 (a) Enter into a financing contract on behalf of Bellevue Community
19 College for up to \$20,000,000 plus financing expenses and required
20 reserves pursuant to chapter 39.94 RCW to purchase the North Center
21 building.

22 (b) Enter into a financing contract on behalf of Clark College for
23 up to \$9,100,000 plus financing expenses and required reserves pursuant
24 to chapter 39.94 RCW to construct a parking structure.

25 (c) Enter into a financing contract on behalf of Clover Park
26 Technical College for up to \$14,000,000 plus financing expenses and
27 required reserves pursuant to chapter 39.94 RCW to construct a student
28 center.

29 (d) Enter into a financing contract on behalf of Columbia Basin
30 College for up to \$1,500,000 plus financing expenses and required
31 reserves pursuant to chapter 39.94 RCW to renovate the Hawk Union
32 building.

33 (e) Enter into a financing contract on behalf of Edmonds Community
34 College for up to \$4,000,000 plus financing expenses and required
35 reserves pursuant to chapter 39.94 RCW to construct a black box theater
36 as a part of the Instructional Lab building.

37 (f) Enter into a financing contract on behalf of Green River

1 Community College for up to \$7,000,000 plus financing expenses and
2 required reserves pursuant to chapter 39.94 RCW to purchase Kent
3 Station higher education center.

4 (g) Enter into a financing contract on behalf of Olympic College
5 for up to \$3,600,000 plus financing expenses and required reserves
6 pursuant to chapter 39.94 RCW to construct an addition to the student
7 center bookstore.

8 (h) Enter into a financing contract on behalf of Shoreline
9 Community College for up to \$15,000,000 plus financing expenses and
10 required reserves pursuant to chapter 39.94 RCW to construct a student
11 union building.

12 (i) Enter into a financing contract on behalf of Skagit Valley
13 Community College for up to \$3,200,000 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW to renovate existing
15 space into a new student center.

16 (j) Enter into a financing contract on behalf of Walla Walla
17 Community College for up to \$2,175,100 plus financing expenses and
18 required reserves pursuant to chapter 39.94 RCW to purchase land and
19 construct a building for the enology program.

20 (k) Enter into a financing contract on behalf of Walla Walla
21 Community College for up to \$640,000 plus financing expenses and
22 required reserves pursuant to chapter 39.94 RCW to construct an
23 addition to the health sciences building at the Clarkston Center.

24 (6) Washington State University: Enter into a financing contract
25 for at least \$11,650,000 plus financing expenses and required reserves
26 pursuant to chapter 39.94 RCW to construct a bioproducts facility in
27 the Tri-Cities.

28 (7) Enter into a financing contract on behalf of Seattle Central
29 Community College for up to \$3,000,000 plus financing expenses and
30 required reserves pursuant to chapter 39.94 RCW to construct a math and
31 science building.

32 (8) Enter into a financing contract on behalf of Pierce
33 College/Puyallup for up to \$8,000,000 plus financing expenses and
34 required reserves pursuant to chapter 39.94 RCW to construct a student
35 gym and fitness center.

36 (9) Enter into a financing contract on behalf of Pierce College/Ft.
37 Steilacoom for up to \$5,000,000 plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW to construct an addition to the
2 college health and wellness center.

3 NEW SECTION. **Sec. 908.** FOR THE ARTS COMMISSION--ART WORK
4 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
5 in this act for original construction of school plant facilities is
6 provided solely for the purposes of RCW 28A.335.210. The Washington
7 state arts commission may combine the proceeds from individual projects
8 in order to fund larger works of art or mobile art displays in
9 consultation with the superintendent of public instruction and
10 representatives of school district boards.

11 (2) One-half of one percent of moneys appropriated in this act for
12 original construction or any major renovation or remodel work exceeding
13 two hundred thousand dollars by colleges or universities is provided
14 solely for the purposes of RCW 28B.10.027. The Washington state arts
15 commission may combine the proceeds from individual projects in order
16 to fund larger works of art or mobile art displays in consultation with
17 the board of regents or trustees.

18 (3) One-half of one percent of moneys appropriated in this act for
19 original construction of any public building by a state agency as
20 defined in RCW 43.17.020 is provided solely for the purposes of RCW
21 43.17.200. The Washington state arts commission may combine the
22 proceeds from individual projects in order to fund larger works of art
23 or mobile art displays in consultation with the state agency.

24 (4) At least eighty-five percent of the moneys spent by the
25 Washington state arts commission during the 2005-2007 biennium for the
26 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
27 solely for direct acquisition of works of art. If chapter . . . (House
28 Bill No. 2188 (funding the conservation of the state art collection)),
29 Laws of 2005 is enacted by June 30, 2005, the commission may use
30 \$100,000 of this amount to contract for services to conserve or
31 maintain existing pieces in the state art collection.

32 NEW SECTION. **Sec. 909.** The amounts shown under the headings
33 "Prior Biennia," "Future Biennia," and "Total" in this act are for
34 informational purposes only and do not constitute legislative approval
35 of these amounts. "Prior biennia" typically refers to the immediate
36 prior biennium for reappropriations, but may refer to multiple biennia

1 in the case of specific projects. A "future biennia" amount is an
2 estimate of what may be appropriated for the project or program in the
3 2007-09 biennium and the following four biennia; an amount of zero does
4 not necessarily constitute legislative intent to not provide funding
5 for the project or program in the future.

6 NEW SECTION. **Sec. 910.** "Reappropriations" in this act are
7 appropriations and, unless the context clearly provides otherwise, are
8 subject to the relevant conditions and limitations applicable to
9 appropriations. Reappropriations shall be limited to the unexpended
10 balances remaining on June 30, 2005, from the 2003-2005 biennial
11 appropriations for each project.

12 NEW SECTION. **Sec. 911.** To carry out the provisions of this act,
13 the governor may assign responsibility for predesign, design,
14 construction, and other related activities to any appropriate agency.

15 NEW SECTION. **Sec. 912.** If any federal moneys appropriated by this
16 act for capital projects are not received by the state, the department
17 or agency to which the moneys were appropriated may replace the federal
18 moneys with funds available from private or local sources. No
19 replacement may occur under this section without the prior approval of
20 the director of financial management in consultation with the senate
21 ways and means committee and the house of representatives capital
22 budget committee.

23 NEW SECTION. **Sec. 913.** (1) Unless otherwise stated, for all
24 appropriations under this act that require a match of nonstate money or
25 in-kind contributions, the following requirement, consistent with RCW
26 43.88.150, shall apply: Expenditures of state money shall be timed so
27 that the state share of project expenditures never exceeds the intended
28 state share of total project costs.

29 (2) Provision of the full amount of required matching funds is not
30 required to permit the expenditure of capital budget appropriations for
31 phased projects if a proportional amount of the required matching funds
32 is provided for each distinct, identifiable phase of the project.

1 NEW SECTION. **Sec. 914.** Any capital improvements or capital
2 projects involving construction or major expansion of a state office
3 facility, including, but not limited to, district headquarters,
4 detachment offices, and off-campus faculty offices, must be reviewed by
5 the department of general administration for possible consolidation,
6 colocation, and compliance with state office standards before allotment
7 of funds. The intent of the requirement imposed by this section is to
8 eliminate duplication and reduce total office space requirements where
9 feasible, while ensuring proper service to the public.

10 NEW SECTION. **Sec. 915.** (1) The governor, through the office of
11 financial management, may authorize a transfer of appropriation
12 authority provided for a capital project that is in excess of the
13 amount required for the completion of such project to another capital
14 project for which the appropriation is insufficient. No such transfer
15 may be used to expand the capacity of any facility beyond that intended
16 by the legislature in making the appropriation. Such transfers may be
17 effected only between capital appropriations to a specific department,
18 commission, agency, or institution of higher education and only between
19 capital projects that are funded from the same fund or account. No
20 transfers may occur between projects to local government agencies
21 except where the grants are provided within a single omnibus
22 appropriation and where such transfers are specifically authorized by
23 the implementing statutes that govern the grants.

24 (2) For purposes of this section, the governor may find that an
25 amount is in excess of the amount required for the completion of a
26 project only if: (a) The project as defined in the notes to the budget
27 document is substantially complete and there are funds remaining; or
28 (b) bids have been let on a project and it appears to a substantial
29 certainty that the project as defined in the notes to the budget
30 document can be completed within the biennium for less than the amount
31 appropriated in this act.

32 (3) For the purposes of this section, the intent is that each
33 project be defined as proposed to the legislature in the governor's
34 budget document, unless it clearly appears from the legislative history
35 that the legislature intended to define the scope of a project in a
36 different way.

1 (4) Transfers of funds to an agency's infrastructure savings
2 appropriation are subject to review and approval by the office of
3 financial management. Expenditures from an infrastructure savings
4 appropriation are limited to projects that have a primary purpose to
5 correct infrastructure deficiencies or conditions that: (a) Adversely
6 affect the ability to utilize the infrastructure for its current
7 programmatic use; (b) reduce the life expectancy of the infrastructure;
8 or (c) increase the operating costs of the infrastructure for its
9 current programmatic use. Eligible infrastructure projects may include
10 structures and surface improvements, site amenities, utility systems
11 outside building footprints and natural environmental changes or
12 requirements as part of an environmental regulation, a declaration of
13 emergency for an infrastructure issue in conformance with RCW
14 43.88.250, or infrastructure planning as part of a facility master
15 plan.

16 (5) A report of any transfer effected under this section, except
17 emergency projects or any transfer under \$250,000, shall be filed with
18 the legislative fiscal committees of the senate and house of
19 representatives by the office of financial management at least thirty
20 days before the date the transfer is effected. The office of financial
21 management shall report all emergency or smaller transfers within
22 thirty days from the date of transfer.

23 NEW SECTION. **Sec. 916.** The military department shall file
24 quarterly progress reports in addition to the annual project progress
25 reporting requirement of RCW 43.88.160(3). These reports must contain
26 local, state, and federal funding reconciliation and balance sheets for
27 all appropriated readiness center projects and detail any federal
28 intentions on future readiness centers and other facilities.

29 NEW SECTION. **Sec. 917.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
30 Portions of the appropriation authority granted by this act from the
31 state building construction account may be transferred to the state
32 taxable building construction account as deemed necessary by the state
33 finance committee to comply with the federal internal revenue service
34 rules and regulations pertaining to the use of nontaxable bond
35 proceeds. The state treasurer shall submit written notification to the

1 director of financial management if it is determined that a shift of
2 appropriation authority from the state building construction account to
3 the state taxable building construction account is necessary.

4 NEW SECTION. **Sec. 918.** The office of financial management, in
5 consultation with the department of general administration, shall
6 identify capital projects that may benefit from an energy analysis to
7 determine whether there are alternate, more economical, and energy
8 efficient means of completing the work. The office of financial
9 management shall hold appropriations in allotment reserve on the
10 following types of capital projects until this analysis can be
11 completed: Heating, ventilation, and air conditioning modifications,
12 chiller plants, steam plants, boilers, chilled water or steam lines,
13 building control systems, lighting improvements, or other major energy
14 using systems that may warrant additional analysis. Agencies receiving
15 appropriations for such projects are encouraged to utilize energy
16 performance contracts or alternative financing for equipment in lieu of
17 state appropriated funds. The office of financial management may
18 transfer funds remaining in allotment reserve to infrastructure savings
19 projects within the agency that has realized savings from energy
20 efficiency alternatives.

21 **Sec. 919.** RCW 43.135.045 and 2003 1st sp.s. c 25 s 920 are each
22 amended to read as follows:

23 (1) The emergency reserve fund is established in the state
24 treasury. During each fiscal year, the state treasurer shall deposit
25 in the emergency reserve fund all general fund--state revenues in
26 excess of the state expenditure limit for that fiscal year. Deposits
27 shall be made at the end of each fiscal quarter based on projections of
28 state revenues and the state expenditure limit. The treasurer shall
29 make transfers between these accounts as necessary to reconcile actual
30 annual revenues and the expenditure limit for fiscal year 2000 and
31 thereafter.

32 (2) The legislature may appropriate moneys from the emergency
33 reserve fund only with approval of at least two-thirds of the members
34 of each house of the legislature, and then only if the appropriation
35 does not cause total expenditures to exceed the state expenditure limit
36 under this chapter.

1 (3) The emergency reserve fund balance shall not exceed five
2 percent of annual general fund--state revenues as projected by the
3 official state revenue forecast. Any balance in excess of five percent
4 shall be transferred on a quarterly basis by the state treasurer as
5 follows: Seventy-five percent to the student achievement fund hereby
6 created in the state treasury and twenty-five percent to the general
7 fund balance. The treasurer shall make transfers between these
8 accounts as necessary to reconcile actual annual revenues for fiscal
9 year 2000 and thereafter. When per-student state funding for the
10 maintenance and operation of K-12 education meets a level of no less
11 than ninety percent of the national average of total funding from all
12 sources per student as determined by the most recent published data
13 from the national center for education statistics of the United States
14 department of education, as calculated by the office of financial
15 management, further deposits to the student achievement fund shall be
16 required only to the extent necessary to maintain the ninety-percent
17 level. Remaining funds are part of the general fund balance and these
18 funds are subject to the expenditure limits of this chapter.

19 (4) The education construction fund is hereby created in the state
20 treasury.

21 (a) Funds may be appropriated from the education construction fund
22 exclusively for common school construction or higher education
23 construction. During the fiscal years beginning July 1, 2005, and
24 ending June 30, 2007, funds may also be used for higher education
25 facilities preservation and maintenance, and improving technology
26 infrastructure in K-12 school districts.

27 (b) Funds may be appropriated for any other purpose only if
28 approved by a two-thirds vote of each house of the legislature and if
29 approved by a vote of the people at the next general election. An
30 appropriation approved by the people under this subsection shall result
31 in an adjustment to the state expenditure limit only for the fiscal
32 period for which the appropriation is made and shall not affect any
33 subsequent fiscal period.

34 (5) Funds from the student achievement fund shall be appropriated
35 to the superintendent of public instruction strictly for distribution
36 to school districts to meet the provisions set out in the student
37 achievement act. Allocations shall be made on an equal per full-time
38 equivalent student basis to each school district.

1 (6) Earnings of the emergency reserve fund under RCW
2 43.84.092(4)(a) shall be transferred quarterly to the multimodal
3 transportation account, except for those earnings that are in excess of
4 thirty-five million dollars each fiscal year. Within thirty days
5 following any fiscal year in which earnings transferred to the
6 multimodal transportation account under this subsection did not total
7 thirty-five million dollars, the state treasurer shall transfer from
8 the emergency reserve fund an amount necessary to bring the total
9 deposited in the multimodal transportation account under this
10 subsection to thirty-five million dollars. The revenues to the
11 multimodal transportation account reflected in this subsection provide
12 ongoing support for the transportation programs of the state. However,
13 it is the intent of the legislature that any new long-term financial
14 support that may be subsequently provided for transportation programs
15 will be used to replace and supplant the revenues reflected in this
16 subsection, thereby allowing those revenues to be returned to the
17 purposes to which they were previously dedicated. No transfers from
18 the emergency reserve fund to the multimodal fund shall be made during
19 the 2003-05 fiscal biennium.

20 **Sec. 920.** RCW 43.88.032 and 1997 c 96 s 5 are each amended to read
21 as follows:

22 (1) Normal maintenance costs, except for funds appropriated for
23 facility preservation of state institutions of higher education, shall
24 be programmed in the operating budget rather than in the capital
25 budget.

26 (2) All debt-financed pass-through money to local governments shall
27 be programmed and separately identified in the budget document.

28 **Sec. 921.** RCW 28B.50.360 and 2004 c 277 s 910 are each amended to
29 read as follows:

30 Within thirty-five days from the date of start of each quarter all
31 collected building fees of each such community and technical college
32 shall be paid into the state treasury, and shall be credited as
33 follows:

34 (1) On or before June 30th of each year the college board if
35 issuing bonds payable out of building fees shall certify to the state
36 treasurer the amounts required in the ensuing twelve-month period to

1 pay and secure the payment of the principal of and interest on such
2 bonds. The state treasurer shall thereupon deposit the amounts so
3 certified in the community and technical college capital projects
4 account. Such amounts of the funds deposited in the community and
5 technical college capital projects account as are necessary to pay and
6 secure the payment of the principal of and interest on the building
7 bonds issued by the college board as authorized by this chapter shall
8 be exclusively devoted to that purpose. If in any twelve-month period
9 it shall appear that the amount certified by the college board is
10 insufficient to pay and secure the payment of the principal of and
11 interest on the outstanding building bonds, the state treasurer shall
12 notify the college board and such board shall adjust its certificate so
13 that all requirements of moneys to pay and secure the payment of the
14 principal and interest on all such bonds then outstanding shall be
15 fully met at all times.

16 (2) The community and technical college capital projects account is
17 hereby created in the state treasury. The sums deposited in the
18 capital projects account shall be appropriated and expended exclusively
19 to pay and secure the payment of the principal of and interest on bonds
20 payable out of the building fees and for the construction,
21 reconstruction, erection, equipping, maintenance, demolition and major
22 alteration of buildings and other capital assets owned by the state
23 board for community and technical colleges in the name of the state of
24 Washington, and the acquisition of sites, rights-of-way, easements,
25 improvements or appurtenances in relation thereto, (~~and, during the~~
26 ~~2003-05 biennium,~~) engineering and architectural services provided by
27 the department of general administration, and for the payment of
28 principal of and interest on any bonds issued for such purposes.

29 NEW SECTION. **Sec. 922.** To provide additional financial assistance
30 and relief to irrigation districts and farmers during the current
31 drought, loan principal and interest payments due to the department of
32 ecology from previous biennia loans and loans in the 2005-07 biennium
33 for drought assistance or agricultural water supply projects may be
34 deferred for the 2005-07 biennium. Deferrals are intended only for
35 loan recipients that involve a significant number of farmers who are
36 temporarily leasing or not using their water rights for the benefit of
37 the drought response. The deferrals shall apply to loans from the

1 state drought preparedness account, the state emergency water projects
2 revolving account, and state and local improvement revolving account
3 (water supply facilities). Such loan repayments will resume consistent
4 with the original loan agreement at the beginning of the 2007-09
5 biennium.

6 SUPPLEMENTAL PROVISIONS

7 **Sec. 923.** 2003 1st sp.s. c 26 s 115 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

10 Public Works Trust Fund (04-4-001)

11 The appropriation in this section is subject to the following
12 conditions and limitations: Expenditures of the appropriation shall
13 comply with chapter 43.155 RCW.

14 Appropriation:

15	Public Works Assistance Account--State	((\$261,200,000))
16		<u>\$416,200,000</u>
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$1,319,499,999
19	TOTAL	((\$1,580,699,999))
20		<u>\$1,735,699,999</u>

21 **Sec. 924.** 2003 1st sp.s. c 26 s 131 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

24 Drinking Water SRF - Authorization to Use Loan Repayments
25 (04-4-010)

26 The appropriation in this section is subject to the following
27 conditions and limitations: Expenditures of the appropriation shall
28 comply with RCW 70.119A.170.

29 Appropriation:

30	((Drinking Water Assistance Account--State	\$11,200,000))
31	<u>Drinking Water Assistance Repayment</u>	
32	<u>Account--State</u>	<u>\$15,200,000</u>
33	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	((\$11,200,000))
3		<u>\$15,200,000</u>

4 **Sec. 925.** 2004 c 277 s 201 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
7 Drinking Water Assistance Account (04-4-002)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Expenditures of the appropriation shall comply with RCW
11 70.119A.170.

12 (2)(a) The state building construction account appropriation is
13 provided solely to provide assistance to counties, cities, and special
14 purpose districts to identify, acquire, and rehabilitate public water
15 systems that have water quality problems or have been allowed to
16 deteriorate to a point where public health is an issue. Eligibility is
17 confined to applicants that already own at least one group A public
18 water system and that demonstrate a track record of sound drinking
19 water utility management. Funds may be used for: Planning, design,
20 and other preconstruction activities; system acquisition; and capital
21 construction costs.

22 (b) The state building construction account appropriation must be
23 jointly administered by the department of health, the public works
24 board, and the department of community, trade, and economic development
25 using the drinking water state revolving fund loan program as an
26 administrative model. In order to expedite the use of these funds and
27 minimize administration costs, this appropriation must be administered
28 by guidance, rather than rule. Projects must generally be prioritized
29 using the drinking water state revolving fund loan program criteria.
30 All financing provided through this program must be in the form of
31 grants that must partially cover project costs. The maximum grant to
32 any eligible entity may not exceed twenty-five percent of the funds
33 allocated to this appropriation.

34 Appropriation:

35	Drinking Water Assistance Account--State	((\$12,700,000))
36		<u>\$8,500,000</u>
37	<u>Drinking Water Assistance Repayment</u>	

1	<u>Account--State</u>	<u>\$4,200,000</u>
2	State Building Construction Account--State	\$4,000,000
3	Subtotal Appropriation	\$16,700,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$32,400,000
6	TOTAL	\$49,100,000

7 **Sec. 926.** 2003 1st sp.s. c 26 s 124 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

10 Coastal Erosion Grants (01-S-019)

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (a) Funds are provided for coastal erosion grants in southwest
16 Washington in partnership with other state and federal funds. Grays
17 Harbor county is the lead agency in the administration of the grants.

18 (b) The legislature does not intend to reappropriate amounts not
19 expended by June 30, 2005.

20 (2) The appropriation in this section is provided for coastal
21 erosion grants in southeast Washington in partnership with other state
22 and federal funds. Grays Harbor county is the lead agency in the
23 administration of the grants.

24 Reappropriation:

25	State Building Construction Account--State	\$583,155
----	--	-----------

26 Appropriation:

27	State Building Construction Account--State	(\$750,000)
28		<u>\$1,250,000</u>

29	Prior Biennia (Expenditures)	\$666,845
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30	Future Biennia (Projected Costs)	(\$0)
----	--	------------------

31		<u>\$1,500,000</u>
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32	TOTAL	(\$2,000,000)
----	-----------------	--------------------------

33		<u>\$3,416,845</u>
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34 NEW SECTION. **Sec. 927.** A new section is added to 2004 c 277
35 (uncodified) to read as follows:

1 **FOR THE MILITARY DEPARTMENT**

2 Alteration of Building No. 2 - Camp Murray (05-1-001)

3 Appropriation:

4	General Fund--Federal	\$140,000
5		
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$140,000

9 NEW SECTION. **Sec. 928.** A new section is added to 2004 c 277
10 (uncodified) to read as follows:

11 **FOR THE MILITARY DEPARTMENT**

12 Courseware Development Support Facility (05-2-002)

13 Appropriation:

14	General Fund--Federal	\$138,000
15		
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$138,000

19 NEW SECTION. **Sec. 929.** A new section is added to 2004 c 277
20 (uncodified) to read as follows:

21 **FOR THE STATE PARKS AND RECREATION COMMISSION**

22 Jefferson County Public Utility District Grant (05-1-006)

23 Appropriation:

24	Parks Renewal and Stewardship Account--Private/Local	\$265,000
25		
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$265,000

29 **Sec. 930.** 2004 c 277 s 110 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

32 Engineering and Architectural Services (04-2-014)

33 The appropriations in this section are subject to the following
34 conditions and limitations:

- 35 (1) The appropriation in this section shall be used to provide
 - 36 project management services to state agencies as required by RCW
- ESSB 6094 p. 226

1 43.19.450 that are essential and mandated activities defined as core
 2 services and are included in the engineering and architectural
 3 services' responsibilities and task list for general public works
 4 projects of normal complexity. The general public works projects
 5 included are all those financed by the state capital budget for the
 6 biennium ending June 30, 2005, with individual total project values up
 7 to \$20 million.

8 (2) The department may negotiate agreements with agencies for
 9 additional fees to manage projects financed by financial contracts,
 10 other alternative financing, projects with a total value greater than
 11 \$20 million, or for the nonstate funded portion of projects with mixed
 12 funding sources.

13 (3) The department shall review each community and technical
 14 college request and the requests of other client agencies for funding
 15 any project over \$2.5 million for inclusion in the 2004 supplemental
 16 capital budget and the 2005-07 capital budget to ensure that the amount
 17 requested by the agency is appropriate for predesign, design, and
 18 construction, depending on the phase of the project being requested.
 19 The department shall pay particular attention: (a) That the budgeted
 20 amount requested is at an appropriate level for the various components
 21 that make up the cost of the project such as project management; and
 22 (b) that standard measurements such as cost per square foot are
 23 reasonable. The department shall also assist the office of financial
 24 management with review of other agency projects as requested.

25 Appropriation:

26	Charitable, Educational, Penal, and Reformatory	
27	Institutions Account--State	\$140,000
28	State Building Construction Account--State	(\$6,996,000)
29		<u>\$7,723,000</u>
30	Thurston County Capital Facilities Account--State	(\$937,000)
31		<u>\$210,000</u>
32	Community and Technical College Capital Projects	
33	Account--State	\$1,513,000
34	Subtotal Appropriation	\$9,586,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	(\$0)
37		<u>\$41,308,400</u>
38	TOTAL	(\$9,586,000)

2 **Sec. 931.** 2004 c 277 s 209 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

5 Legislative Building: Rehabilitation and Capital Addition
6 (01-1-008)

7 The appropriations in this section are subject to the following
8 conditions and limitations: The reappropriation in this section is
9 subject to the conditions and limitations of section 109, chapter 238,
10 Laws of 2002 and section 904, chapter 10, Laws of 2003.

11 Reappropriation:

12	Capital Historic District Construction	
13	Account--State	\$68,450,000
14	State Building Construction Account--State	\$6,000,000
15	Subtotal Reappropriation	\$74,450,000

16 Appropriation:

17	Thurston County Capital Facilities Account--State . . .	\$4,800,000
18	<u>State Building Construction Account--State</u>	<u>\$7,100,000</u>
19	Prior Biennia (Expenditures)	\$26,031,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	((\$105,281,000))
22		<u>\$112,381,000</u>

23 NEW SECTION. **Sec. 932. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

24 Retsil: 240 Bed Nursing Facility (02-2-008)

25 Reappropriation:

26	Charitable, Educational, Penal, and Reformatory	
27	Institutions Account--State	\$500,000

28 Appropriation:

29	General Fund--Federal	\$30,730,700
30	Charitable, Educational, Penal, and Reformatory	
31	Institutions Account--State	\$250,000
32	State Building Construction Account--State	\$13,420,000
33	Subtotal Appropriation	\$44,400,700
34	Prior Biennia (Expenditures)	\$4,000,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$48,900,700

3 **Sec. 933.** 2004 c 277 s 221 (uncodified) is amended to read as
 4 follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

6 Water Pollution Control Program (04-4-002)

7 Appropriation:

8 Water Pollution Control Revolving
 9 Account--State (~~(\$81,054,333)~~)
 10 \$102,614,743
 11 Water Pollution Control Revolving
 12 Account--Federal \$44,466,666
 13 Subtotal Appropriation (~~(\$125,520,999)~~)
 14 \$147,081,409
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$462,000,000
 17 TOTAL (~~(\$587,520,999)~~)
 18 \$609,081,409

19 **Sec. 934.** 2003 1st sp.s. c 26 s 330 (uncodified) is amended to
 20 read as follows:

21 **FOR THE STATE PARKS AND RECREATION COMMISSION**

22 Fort Worden (02-1-003)

23 The reappropriation in this section is subject to the following
 24 conditions and limitations: The reappropriation is provided solely for
 25 park preservation and for development of the multipurpose dining and
 26 meeting facility.

27 Reappropriation:

28 State Building Construction Account--State (~~(\$1,500,000)~~)
 29 \$1,910,000
 30 Prior Biennia (Expenditures) (~~(\$4,569,365)~~)
 31 \$73,350
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL (~~(\$6,069,365)~~)
 34 \$1,983,350

1 **Sec. 935.** 2003 1st sp.s. c 26 s 403 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

4 Region 1 Office - Spokane (04-2-009)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely for
7 the construction of the eastern region headquarters office complex to
8 be located at Mirabeau Point.

9 Appropriation:

10	State Building Construction Account--State	\$3,900,000
11	<u>State Wildlife Account</u>	<u>\$500,000</u>
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	((\$3,900,000))
15		<u>\$4,400,000</u>

16 **Sec. 936.** 2004 c 277 s 262 (uncodified) is amended to read as
17 follows:

18 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

19 South Seattle: Training Facility (05-1-854)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation is solely for the design of a (~~single shop~~
23 ~~and classroom~~) training facility and a separate
24 academic/administrative facility to replace (~~eight~~) light wood frame
25 structures.

26 (2) Prior to allotment for design, the state board for community
27 and technical colleges shall submit a predesign document to the office
28 of financial management and legislative fiscal committees identifying
29 and outlining the project or projects, scope, schedule, and preliminary
30 cost estimates for capital projects related to the replacement of the
31 portables.

32 Appropriation:

33	Gardner-Evans Higher Education Construction	
34	Account--State	\$722,000
35	Prior Biennia (Expenditures)	\$0

1	Appropriation:	
2	Common School Construction Account--State	((\$402,268,513))
3		<u>\$295,218,513</u>
4	<u>State Building Construction Account--State</u>	<u>\$107,050,000</u>
5	<u>Subtotal Appropriation</u>	<u>\$402,268,513</u>
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$1,858,456,614
8	TOTAL	\$2,260,725,127

9 **Sec. 938.** 2004 c 277 s 911 (uncodified) is amended to read as
10 follows:

11 (~~During the 2003-05 biennium,~~) The state parks and recreation
12 commission shall (~~study the various options regarding the future of~~
13 ~~Old Man House state park. These alternatives include retention as a~~
14 ~~state park, roles of volunteer community groups, transfer to the~~
15 ~~Suquamish tribe, sale as surplus property, or other alternatives. The~~
16 ~~commission may, if it deems it appropriate after studying the various~~
17 ~~options, transfer the park to the Suquamish tribe. Any action shall~~
18 ~~provide for continued public access and use of the site for public~~
19 ~~recreation, and include a limited waiver of sovereignty by the tribe~~
20 ~~restricted to the enforceability of the reversion clause pursuant to~~
21 ~~RCW 79A.05.170)) transfer Old Man House state park to the Suquamish
22 tribe. Any transfer shall provide for continued public access and use
23 of the site for public recreation, and include a limited waiver of
24 sovereignty by the tribe to enforce the reversionary clause pursuant to
25 RCW 79A.05.170.~~

26 NEW SECTION. **Sec. 939.** Sections 919 and 920 of this act expire
27 June 30, 2007.

28 NEW SECTION. **Sec. 940.** Part headings in this act are not any part
29 of the law.

30 NEW SECTION. **Sec. 941.** The following acts or parts of acts are
31 each repealed:

- 32 (1) 2003 1st sp.s. c 26 s 603 (uncodified); and
- 33 (2) 2004 c 277 s 302 (uncodified).

1 NEW SECTION. **Sec. 942.** If any provision of this act or its
2 application to any person or circumstance is held invalid, the
3 remainder of the act or the application of the provision to other
4 persons or circumstances is not affected.

5 NEW SECTION. **Sec. 943.** This act is necessary for the immediate
6 preservation of the public peace, health, or safety, or support of the
7 state government and its existing public institutions, and takes effect
8 immediately, except for sections 919 and 920 of this act, which take
9 effect June 30, 2005.

(End of Part)

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