

2005-07 Transportation Budget
Salary Survey Adjustment Allocation
April 20, 2005
(Dollars in thousands)

2005-07

Represented		
Washington State Patrol	State Patrol Highway Account-State	396
Department of Licensing	Highway Safety Account-State	357
	Motor Vehicle Account-State	42
	DOL Services Account-State	2
Department of Transportation	Motor Vehicle Account-State	1,375
	Puget Sound Ferry Operations Acct-State	18
	Multimodal Transportation Account-State	52
	Transportation Equipment Account-Nonappropriated	83
Represented Total Appropriated Funds		2,242
Represented Total Budgeted Funds		2,325

Non-Represented		
Washington State Patrol	State Patrol Highway Account-State	168
WA Traffic Safety Commission	Highway Safety Account-State	16
Department of Transportation	Motor Vehicle Account-State	4,053
	Puget Sound Ferry Operations Acct-State	397
	Multimodal Transportation Account-State	220
	Transportation Equipment Account-Nonappropriated	146
	Tacoma Narrows Toll Bridge Account-State	10
	Aeronautics Account-State	18
County Road Administration Board	Rural Arterial Trust Account-State	34
	Motor Vehicle Account-State	4
Transportation Improvement Board	County Arterial Preservation Acct-State	34
	Urban Arterial Trust Account-State	72
	Transportation Improvement Account-State	72
Non-Represented Total Appropriated Funds		5,098
Non-Represented Total Budgeted Funds		5,244

Total Appropriated Funds	7,340
Total Budgeted Funds	7,569