
SUBSTITUTE SENATE BILL 6091

State of Washington

59th Legislature

2005 Regular Session

By Senate Committee on Transportation (originally sponsored by Senators Haugen and Swecker; by request of Governor Gregoire)

READ FIRST TIME 04/05/05.

1 AN ACT Relating to transportation funding and appropriations;
2 amending 2004 c 229 ss 207, 208, 209, 210, 211, 212, 213, 215, 218,
3 219, 220, 222, 223, 224, 225, 305, 401, 402, 404, and 405 (uncodified);
4 amending 2003 c 360 ss 201 and 218 (uncodified); creating new sections;
5 making appropriations and authorizing expenditures for capital
6 improvements; and declaring an emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

8 **2005-07 BIENNIUM**

9 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state
10 is hereby adopted and, subject to the provisions set forth, the several
11 amounts specified, or as much thereof as may be necessary to accomplish
12 the purposes designated, are hereby appropriated from the several
13 accounts and funds named to the designated state agencies and offices
14 for employee compensation and other expenses, for capital projects, and
15 for other specified purposes, including the payment of any final
16 judgments arising out of such activities, for the period ending June
17 30, 2007.

1 (2) Unless the context clearly requires otherwise, the definitions
2 in this subsection apply throughout this act.

3 (a) "Fiscal year 2006" or "FY 2006" means the fiscal year ending
4 June 30, 2006.

5 (b) "Fiscal year 2007" or "FY 2007" means the fiscal year ending
6 June 30, 2007.

7 (c) "FTE" means full-time equivalent.

8 (d) "Lapse" or "revert" means the amount shall return to an
9 unappropriated status.

10 (e) "Provided solely" means the specified amount may be spent only
11 for the specified purpose.

12 (f) "Reappropriation" means appropriation and, unless the context
13 clearly provides otherwise, is subject to the relevant conditions and
14 limitations applicable to appropriations.

15 (g) "LEAP" means the legislative evaluation and accountability
16 program committee.

17 **GENERAL GOVERNMENT AGENCIES--OPERATING**

18 NEW SECTION. **Sec. 101. FOR THE UTILITIES AND TRANSPORTATION**
19 **COMMISSION**

20 Grade Crossing Protective Account--State Appropriation . . . \$501,000

21 NEW SECTION. **Sec. 102. FOR THE MARINE EMPLOYEES COMMISSION**

22 Puget Sound Ferry Operations Account--State
23 Appropriation \$403,000

24 NEW SECTION. **Sec. 103. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Motor Vehicle Account--State Appropriation \$976,000

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The entire appropriation in this section is provided solely for
30 road maintenance purposes.

31 (2) The commission shall conduct a study of existing requirements
32 regarding all-terrain vehicle (ATV) operators and submit
33 recommendations to the legislature concerning whether revisions to
34 those requirements are warranted. The study and recommendations shall,

1 at a minimum, include (a) the feasibility of requiring a comprehensive
2 hands-on ATV safety education and training program for ATV operators;
3 (b) ATV operator equipment requirements; and (c) ATV operating
4 requirements, including the adoption of minimum age requirements
5 corresponding to different engine capacities of ATVs. The commission
6 shall consult with the department of licensing and other stakeholders
7 when conducting the study and developing recommendations and shall
8 submit a final report to the transportation committees of the
9 legislature by December 1, 2005.

10 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF AGRICULTURE**

11 Motor Vehicle Account--State Appropriation \$371,000

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) \$323,000 of the motor vehicle account--state appropriation is
15 provided solely for costs associated with the motor fuel quality
16 program.

17 (2) The department of agriculture shall make an adhesive label
18 explaining that Washington state gas taxes are for highway purposes
19 only. The label must be in a large, easily readable font and must read
20 "Washington state gas taxes are used exclusively for highway purposes."
21 The label should be chemical and weather resistant and must be placed
22 in a conspicuous location at motor fuel retailers, as defined under RCW
23 19.120.010, by December 31, 2005. \$48,000 of the motor vehicle
24 account--state appropriation is provided solely for this purpose.

25 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF ARCHEOLOGY AND**
26 **HISTORIC PRESERVATION**

27 Motor Vehicle Account--State Appropriation \$200,000

28 The appropriation in this section is subject to the following
29 conditions and limitations: If Second Substitute Senate Bill No. 5056
30 is not enacted by June 30, 2005, the entire appropriation shall lapse.

31 **GENERAL GOVERNMENT AGENCIES--CAPITAL**

32 NEW SECTION. **Sec. 106. FOR WASHINGTON STATE PARKS AND**
33 **RECREATION--CAPITAL PROJECTS**

34 Motor Vehicle Account--State Appropriation \$3,756,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$3,656,000 of the appropriation is provided for repair and
4 renovation of Mt. Spokane roadway.

5 (2) \$100,000 of the appropriation is provided solely for road work
6 on state route 20 at Deception Pass state park.

7 **TRANSPORTATION AGENCIES--OPERATING**

8 **NEW SECTION. Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**
9 **COMMISSION**

10	Highway Safety Account--State Appropriation	\$2,111,000
11	Highway Safety Account--Federal Appropriation	\$15,760,000
12	School Zone Safety Account--State Appropriation	\$3,300,000
13	Bicycle and Pedestrian Safety Account--State	
14	Appropriation	\$40,000
15	TOTAL APPROPRIATION	\$21,211,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: The Washington traffic safety commission
18 shall contract with the Washington state institute for public policy to
19 conduct a study of the impact of state programs concerning the
20 reduction of DUI recidivism. The study must include, on a prioritized
21 basis to the extent federal funds are made available for the study, the
22 following components: (1) The state's existing deferred prosecution
23 program; (2) the state's vehicle impound program; and (3) other states'
24 programs that restrict a person's access to the vehicle, or suspend the
25 vehicle license and registration, upon arrest or conviction.

26 The completed study must be submitted to the appropriate
27 legislative committees by December 1, 2006.

28 **NEW SECTION. Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

29	Rural Arterial Trust Account--State Appropriation	\$775,000
30	Motor Vehicle Account--State Appropriation	\$1,905,000
31	County Arterial Preservation Account--State Appropriation . .	\$728,000
32	TOTAL APPROPRIATION	\$3,408,000

33 **NEW SECTION. Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

34	Urban Arterial Trust Account--State Appropriation	\$1,520,000
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1 Transportation Improvement Account--State Appropriation . . \$1,521,000
2 TOTAL APPROPRIATION \$3,041,000

3 NEW SECTION. **Sec. 204. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

4 Pilotage Account--State Appropriation \$411,000

5 NEW SECTION. **Sec. 205. FOR THE TRANSPORTATION COMMISSION**

6 Motor Vehicle Account--State Appropriation \$5,208,000

7 Multimodal Transportation Account--State
8 Appropriation \$1,000,000

9 TOTAL APPROPRIATION \$6,208,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) \$1,500,000 of the motor vehicle account--state appropriation is
13 provided solely for the completion of a comprehensive statewide tolling
14 feasibility study.

15 (2) \$1,600,000 of the motor vehicle account--state appropriation is
16 provided solely for the transportation performance audit board.

17 (3) \$1,000,000 of the multimodal account--state appropriation is
18 provided solely for an extensive statewide rail capacity and needs
19 study to refine both rail freight and rail passenger infrastructure
20 needs. Within this amount, the commission, in conjunction with the
21 department, shall also conduct a study of state-owned rail asset
22 management, planning, and governance.

23 (4) \$881,000 of the motor vehicle account--state appropriation is
24 provided for the purposes of the transportation policy institute within
25 the transportation commission.

26 NEW SECTION. **Sec. 206. FOR THE FREIGHT MOBILITY STRATEGIC
27 INVESTMENT BOARD**

28 Motor Vehicle Account--State Appropriation \$655,000

29 NEW SECTION. **Sec. 207. FOR THE WASHINGTON STATE PATROL--FIELD
30 OPERATIONS BUREAU**

31 State Patrol Highway Account--State Appropriation \$187,185,000

32 State Patrol Highway Account--Federal Appropriation . . . \$10,397,000

33 State Patrol Highway Account--Private/Local Appropriation . . \$158,000

34 TOTAL APPROPRIATION \$197,740,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Washington state patrol officers engaged in off-duty uniformed
4 employment providing traffic control services to the department of
5 transportation or other state agencies may use state patrol vehicles
6 for the purpose of that employment, subject to guidelines adopted by
7 the chief of the Washington state patrol. The Washington state patrol
8 shall be reimbursed for the use of the vehicle at the prevailing state
9 employee rate for mileage and hours of usage, subject to guidelines
10 developed by the chief of the Washington state patrol. The patrol
11 shall report to the house of representatives and senate transportation
12 committees by December 31, 2005, on the use of agency vehicles by
13 officers engaging in the off-duty employment specified in this
14 subsection. The report shall include an analysis that compares cost
15 reimbursement and cost-impacts, including increased vehicle mileage,
16 maintenance costs, and indirect impacts, associated with the private
17 use of patrol vehicles.

18 (2) In addition to the user fees, the patrol shall transfer into
19 the state patrol nonappropriated airplane revolving account under RCW
20 43.79.470 no more than the amount of appropriated state patrol highway
21 account and general fund funding necessary to cover the costs for the
22 patrol's use of the aircraft. The state patrol highway account and
23 general fund--state funds shall be transferred proportionately in
24 accordance with a cost allocation that differentiates between highway
25 traffic enforcement services and general policing purposes.

26 (3) The patrol shall not account for or record locally provided DUI
27 cost reimbursement payments as expenditure credits to the state patrol
28 highway account. The patrol shall report the amount of expected
29 locally provided DUI cost reimbursements to the transportation
30 committees of the senate and house of representatives by December 31st
31 of each year.

32 (4) \$233,000 of the total appropriation is provided for debt
33 service payments required to finance, through certificates of
34 participation, the replacement of the patrol's current 1975 King air
35 aircraft.

36 (5) A maximum of \$8,895,000 of the total appropriation is provided
37 for ferry security related activities. The patrol shall explore

1 alternatives of providing ferry security, including, but not limited
2 to, using cadets whenever possible and contracting with local law
3 enforcement agencies.

4 NEW SECTION. **Sec. 208. FOR THE WASHINGTON STATE PATROL--SUPPORT**
5 **SERVICES BUREAU**

6 State Patrol Highway Account--State Appropriation	\$79,809,000
7 State Patrol Highway Account--Private/Local	
8 Appropriation	\$1,994,000
9 TOTAL APPROPRIATION	\$81,803,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) A maximum of \$412,000 of the total appropriation is provided
13 for ferry security related activities.

14 (2) \$159,000 of the state patrol highway account--state
15 appropriation is provided solely for the implementation of Substitute
16 House Bill No. 1188. If Substitute House Bill No. 1188 is not enacted
17 by June 30, 2005, the amount provided in this subsection shall lapse.

18 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF LICENSING--**
19 **MANAGEMENT AND SUPPORT SERVICES**

20 Marine Fuel Tax Refund Account--State Appropriation	\$3,000
21 Motorcycle Safety Education Account--State Appropriation . . .	\$135,000
22 Wildlife Account--State Appropriation	\$79,000
23 Highway Safety Account--State Appropriation	\$10,382,000
24 Motor Vehicle Account--State Appropriation	\$8,034,000
25 DOL Services Account--State Appropriation	\$527,000
26 Biometric Security Account--State Appropriation	\$57,000
27 TOTAL APPROPRIATION	\$19,217,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$43,000 of the highway safety account--state appropriation is
31 provided solely for one-time and on-going costs associated with the
32 department of licensing accepting credit and debit cards as forms of
33 payment from customers over-the-counter in licensing services offices.
34 The department may not spend the amount provided in this subsection
35 until, through increased fees or cost recovery measures, it recovers
36 all on-going costs associated with accepting credit and debit cards.

1 (2) \$17,000 of the motor vehicle account--state appropriation is
2 provided solely for the implementation of all special license plate
3 bills introduced during the 2005 legislative session and approved by
4 the special license plate review board. The amount provided in this
5 subsection shall be reduced accordingly for any of those bills that are
6 not enacted by June 30, 2005.

7 (3) \$7,000 of the highway safety account--state appropriation shall
8 lapse if House Bill No. 1260 is enacted by June 30, 2005.

9 (4) \$63,000 of the highway safety account--state appropriation is
10 provided solely for the implementation of Substitute House Bill No.
11 1854. If Substitute House Bill No. 1854 is not enacted by June 30,
12 2005, the amount provided in this subsection shall lapse.

13 (5) \$30,000 of the highway safety account--state appropriation and
14 \$20,000 of the department of licensing services account--state
15 appropriation are provided solely for the implementation of Substitute
16 House Bill No. 1970. If Substitute House Bill No. 1970 is not enacted
17 by June 30, 2005, the amount provided in this subsection shall lapse.

18 (6) \$1,134,000 of the motor vehicle account--state appropriation is
19 provided solely for the implementation of Senate Bill No. 6103. If
20 Senate Bill No. 6103 is not enacted by June 30, 2005, the amount
21 provided in this subsection shall lapse.

22 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF LICENSING--**
23 **INFORMATION SERVICES**

24	Marine Fuel Tax Refund Account--State Appropriation	\$2,000
25	Motorcycle Safety Education Account--State Appropriation	\$83,000
26	Wildlife Account--State Appropriation	\$101,000
27	Highway Safety Account--State Appropriation	\$21,626,000
28	Motor Vehicle Account--State Appropriation	\$12,913,000
29	Motor Vehicle Account--Private/Local Appropriation	\$500,000
30	DOL Services Account--State Appropriation	\$6,842,000
31	Biometric Security Account--State Appropriation	\$728,000
32	TOTAL APPROPRIATION	\$42,795,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The department shall submit a report to the transportation
36 committees of the legislature, detailing the progress made in

1 transitioning off of the HP3000 system, by December 1, 2005, and each
2 December 1st thereafter.

3 (2) \$503,000 of the highway safety account--state appropriation is
4 provided solely for one-time and on-going costs associated with the
5 department of licensing accepting credit and debit cards as forms of
6 payment from customers over-the-counter in licensing services offices.
7 The department may not spend the amount provided in this subsection
8 until, through increased fees or cost recovery measures, it recovers
9 all on-going costs associated with accepting credit and debit cards.

10 (3) \$357,000 of the motor vehicle account--state appropriation is
11 provided solely for the implementation of all special license plate
12 bills introduced during the 2005 legislative session and approved by
13 the special license plate review board. The amount provided in this
14 subsection shall be reduced accordingly for any of those bills that are
15 not enacted by June 30, 2005.

16 (4) \$5,000 of the highway safety account--state appropriation shall
17 lapse if House Bill No. 1260 is enacted by June 30, 2005.

18 (5) \$3,000 of the highway safety account--state appropriation is
19 provided solely for the implementation of Substitute House Bill No.
20 1970. If Substitute House Bill No. 1970 is not enacted by June 30,
21 2005, the amount provided in this subsection shall lapse.

22 (6) \$58,000 of the state wildlife account--state appropriation is
23 provided solely for the implementation of Substitute Senate Bill No.
24 5423. If Substitute Senate Bill No. 5423 is not enacted by June 30,
25 2005, the amount provided in this subsection shall lapse.

26 (7) \$145,000 of the motor vehicle account--state appropriation is
27 provided solely for the implementation of Senate Bill No. 6103. If
28 Senate Bill No. 6103 is not enacted by June 30, 2005, the amount
29 provided in this subsection shall lapse.

30 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
31 **SERVICES**

32	Marine Fuel Tax Refund Account--State Appropriation	\$26,000
33	Wildlife Account--State Appropriation	\$614,000
34	Highway Safety Account--State Appropriation	\$187,000
35	Motor Vehicle Account--State Appropriation	\$49,313,000
36	Motor Vehicle Account--Private/Local Appropriation	\$872,000
37	DOL Services Account--State Appropriation	\$1,146,000

1 TOTAL APPROPRIATION \$52,158,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$247,000 of the motor vehicle account--state appropriation is
5 provided solely for the implementation of all special license plate
6 bills introduced during the 2005 legislative session and approved by
7 the special license plate review board. The amount provided in this
8 subsection shall be reduced accordingly for any of those bills that are
9 not enacted by June 30, 2005.

10 (2) \$11,000 of the state wildlife account--state appropriation is
11 provided solely for the implementation of Substitute Senate Bill No.
12 5423. If Substitute Senate Bill No. 5423 is not enacted by June 30,
13 2005, the amount provided in this subsection shall lapse.

14 (3) \$404,000 of the motor vehicle account--state appropriation is
15 provided solely for the implementation of Senate Bill No. 6103. If
16 Senate Bill No. 6103 is not enacted by June 30, 2005, the amount
17 provided in this subsection shall lapse.

18 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--DRIVER**
19 **SERVICES**

20	Motorcycle Safety Education Account--State	
21	Appropriation	\$3,151,000
22	Highway Safety Account--State Appropriation	\$83,647,000
23	Biometric Security Account--State Appropriation	\$1,523,000
24	TOTAL APPROPRIATION	\$88,321,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$475,000 of the highway safety account--state appropriation is
28 provided solely for one-time and on-going costs associated with the
29 department of licensing accepting credit and debit cards as forms of
30 payment from customers over-the-counter in licensing services offices.
31 The department may not spend the amount provided in this subsection
32 until, through increased fees or cost recovery measures, it recovers
33 all on-going costs associated with accepting credit and debit cards.

34 (2) \$97,000 of the highway safety account--state appropriation
35 shall lapse if House Bill No. 1260 is enacted by June 30, 2005.

36 (3) \$7,000 of the highway safety account--state appropriation is

1 provided solely for the implementation of Substitute House Bill No.
2 1854. If Substitute House Bill No. 1854 is not enacted by June 30,
3 2005, the amount provided in this subsection shall lapse.

4 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **TOLL OPERATIONS AND MAINTENANCE--PROGRAM B**

6 Tacoma Narrows Toll Bridge Account--State Appropriation . . \$8,659,000

7 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION--**
8 **INFORMATION TECHNOLOGY--PROGRAM C**

9 Motor Vehicle Account--State Appropriation \$55,189,000

10 Motor Vehicle Account--Federal Appropriation \$1,964,000

11 Puget Sound Ferry Operations Account--State
12 Appropriation \$8,362,000

13 Multimodal Transportation Account--State Appropriation . . . \$363,000

14 TOTAL APPROPRIATION \$65,878,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$850,000 of the motor vehicle account--
17 state appropriation is provided for the continued maintenance and
18 support of the transportation executive information system (TEIS). The
19 TEIS shall be enhanced during the 2005 legislative interim to shift
20 towards a monitoring and reporting system capable of tracking and
21 reporting on major project milestones and measurements. The department
22 shall work with the legislature to identify and define meaningful
23 milestones and measures to be used in monitoring the scope, schedule,
24 and cost of projects.

25 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**
26 **FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--PROGRAM D--OPERATING**

27 Motor Vehicle Account--State Appropriation \$32,743,000

28 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
29 **AVIATION--PROGRAM F**

30 Aeronautics Account--State Appropriation \$5,274,000

31 Aeronautics Account--Federal Appropriation \$2,150,000

32 Multimodal Transportation Account--State Appropriation . . . \$100,000

33 TOTAL APPROPRIATION \$7,524,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$180,000 of the aeronautics account--state appropriation is
4 provided solely for airport pavement projects. This appropriation
5 reflects cost savings, resulting from Substitute Senate Bill No. 5414,
6 which must be redirected from pilot registration activities to airport
7 pavement projects. The department's aviation division shall complete
8 a priority airport pavement project list by January 1, 2006, to be
9 considered by the legislature in the 2006 supplemental budget. If
10 Substitute Senate Bill No. 5414 is not enacted by July 1, 2005, the
11 amount provided in this subsection shall lapse.

12 (2) \$100,000 of the multimodal transportation account--state
13 appropriation is provided solely for implementing Engrossed Substitute
14 Senate Bill No. 5121. If Engrossed Substitute Senate Bill No. 5121 is
15 not enacted by June 30, 2005, or if federal funds are received by the
16 department for the purpose of implementing Engrossed Substitute Senate
17 Bill No. 5121, the amount provided in this subsection shall lapse.

18 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
19 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H**

20 Motor Vehicle Account--State Appropriation	\$48,758,000
21 Motor Vehicle Account--Federal Appropriation	\$500,000
22 TOTAL APPROPRIATION	\$49,258,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$300,000 of the motor vehicle account--state appropriation is
26 provided to the department in accordance with RCW 46.68.110(2) and
27 46.68.120(3) and shall be used by the department solely for the
28 purposes of providing contract services to the association of
29 Washington cities and Washington state association of counties for (a)
30 activities of the transportation permit efficiency and accountability
31 committee, including pilot mitigation banking activities, and (b) other
32 permit delivery efforts.

33 (2) \$250,000 of the motor vehicle account--state appropriation is
34 provided solely for supporting the Washington biodiversity council in
35 the development of a framework for biodiversity conservation for
36 Washington state.

1 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **ECONOMIC PARTNERSHIPS--PROGRAM K**

3 Motor Vehicle Account--State Appropriation \$1,052,000

4 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **HIGHWAY MAINTENANCE--PROGRAM M**

6 Motor Vehicle Account--State Appropriation \$291,908,000

7 Motor Vehicle Account--Federal Appropriation \$1,426,000

8 Motor Vehicle Account--Private/Local Appropriation \$4,253,000

9 TOTAL APPROPRIATION \$297,587,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) If portions of the appropriations in this section are required
13 to fund maintenance work resulting from major disasters not covered by
14 federal emergency funds such as fire, flooding, and major slides,
15 supplemental appropriations must be requested to restore state funding
16 for ongoing maintenance activities.

17 (2) The department shall request an unanticipated receipt for any
18 federal moneys received for emergency snow and ice removal and shall
19 place an equal amount of the motor vehicle account--state into
20 unallotted status. This exchange shall not affect the amount of
21 funding available for snow and ice removal.

22 (3) The department shall request an unanticipated receipt for any
23 private or local funds received for reimbursements of third party
24 damages that are in excess of the motor vehicle account--private/local
25 appropriation.

26 (4) Funding is provided for maintenance on the state system to
27 allow for a continuation of the level of service targets included in
28 the 2003-05 biennium. In delivering the program, the department should
29 concentrate on the following areas:

30 (a) Meeting or exceeding the target for structural bridge repair on
31 a statewide basis;

32 (b) Eliminating the number of activities delivered in the "f" level
33 of service at the region level;

34 (c) Reducing the number of activities delivered in the "d" level of
35 service by increasing the resources directed to those activities on a
36 statewide and region basis; and

1 (d) Evaluating, analyzing, and potentially redistributing resources
2 within and among regions to provide greater consistency in delivering
3 the program statewide and in achieving overall level of service
4 targets.

5 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
6 **TRAFFIC OPERATIONS--PROGRAM Q--OPERATING**

7	Motor Vehicle Account--State Appropriation	\$41,534,000
8	Motor Vehicle Account--Federal Appropriation	\$2,050,000
9	Motor Vehicle Account--Private/Local Appropriation	\$125,000
10	TOTAL APPROPRIATION	\$43,709,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$4,400,000 of the motor vehicle account--
13 state appropriation is provided solely for low-cost enhancements. The
14 department shall give priority to low-cost enhancement projects that
15 improve safety or provide congestion relief. The department shall
16 prioritize low-cost enhancement projects on a statewide rather than
17 regional basis.

18 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
19 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

20	Motor Vehicle Account--State Appropriation	\$25,138,000
21	Motor Vehicle Account--Federal Appropriation	\$30,000
22	Puget Sound Ferry Operations Account--State	
23	Appropriation	\$1,321,000
24	Multimodal Transportation Account--State Appropriation	\$973,000
25	TOTAL APPROPRIATION	\$27,462,000

26 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
27 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

28	Motor Vehicle Account--State Appropriation	\$20,875,000
29	Motor Vehicle Account--Federal Appropriation	\$16,450,000
30	Multimodal Transportation Account--State Appropriation	\$1,267,000
31	Multimodal Transportation Account--Federal	
32	Appropriation	\$2,800,000
33	Multimodal Transportation Account--Private/Local	
34	Appropriation	\$100,000
35	Highway Safety Fund--State Appropriation	\$175,000

1 TOTAL APPROPRIATION \$41,667,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) In order to qualify for state planning funds available to
5 regional transportation planning organizations under this section, a
6 regional transportation planning organization containing any county
7 with a population in excess of one million shall provide voting
8 membership on its executive board to any incorporated principal city of
9 a metropolitan statistical area within the region, as designated by the
10 United States census bureau, and to any incorporated city within the
11 region with a population in excess of eighty thousand as of July 1,
12 2005. Additionally, a regional transportation planning organization
13 described under this subsection shall conduct a review of its executive
14 board membership criteria to ensure that the criteria appropriately
15 reflects a true and comprehensive representation of the organization's
16 jurisdictions of significance within the region.

17 (2) \$2,000,000 of the motor vehicle account--state appropriation is
18 provided solely for the costs of the regional transportation investment
19 district (RTID) election and department of transportation project
20 oversight. These funds are provided as a loan to the RTID and shall be
21 repaid to the state motor vehicle account within one year following the
22 certification of the election results related to the RTID.

23 (3) \$175,000 of the highway safety account--state appropriation is
24 provided to the department in accordance with RCW 46.68.110(2) and
25 46.68.120(3) and shall be used by the department to support the
26 processing and analysis of the backlog of city and county collision
27 reports by January, 2006. The amount provided in this subsection shall
28 lapse if federal funds become available for this purpose.

29 (4) \$150,000 of the multimodal transportation account--state
30 appropriation is provided solely for the implementation of Engrossed
31 Second Substitute House Bill No. 1565. If Engrossed Second Substitute
32 House Bill No. 1565 is not enacted by June 30, 2005, the amount
33 provided in this subsection shall lapse.

34 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**
35 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

36 Motor Vehicle Account--State Appropriation \$44,101,000
37 Motor Vehicle Account--Federal Appropriation \$400,000

1	TOTAL APPROPRIATION	\$44,501,000
2	The appropriations in this section are subject to the following	
3	conditions and limitations:	
4	(1) \$31,749,000 of the motor vehicle fund--state appropriation is	
5	provided solely for the liabilities attributable to the department of	
6	transportation. The office of financial management must provide a	
7	detailed accounting of the revenues and expenditures of the self-	
8	insurance fund to the transportation committees of the legislature on	
9	December 31st and June 30th of each year.	
10	(2) Payments in this section represent charges from other state	
11	agencies to the department of transportation.	
12	(a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT	
13	DIVISION OF RISK MANAGEMENT FEES	\$1,667,000
14	(b) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE	
15	AUDITOR	\$1,017,000
16	(c) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL	
17	ADMINISTRATION FACILITIES AND SERVICES AND CONSOLIDATED	
18	MAIL SERVICES	\$4,049,000
19	(d) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF	
20	PERSONNEL	\$2,643,000
21	(e) FOR PAYMENT OF SELF-INSURANCE LIABILITY	
22	PREMIUMS AND ADMINISTRATION	\$31,749,000
23	(f) FOR PAYMENT OF THE DEPARTMENT OF GENERAL	
24	ADMINISTRATION CAPITAL PROJECTS SURCHARGE	\$1,717,000
25	(g) FOR ARCHIVES AND RECORDS MANAGEMENT	\$545,000
26	(h) FOR OFFICE OF MINORITIES AND WOMEN BUSINESS	
27	ENTERPRISES	\$1,114,000

28	<u>NEW SECTION.</u> Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--	
29	PUBLIC TRANSPORTATION--PROGRAM V	
30	Multimodal Transportation Account--State	
31	Appropriation	\$84,711,000
32	Multimodal Transportation Account--Federal	
33	Appropriation	\$2,574,000
34	Multimodal Transportation Account--Private/Local	
35	Appropriation	\$155,000
36	TOTAL APPROPRIATION	\$87,440,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$20,000,000 of the multimodal transportation account--state
4 appropriation is provided solely for a grant program for special needs
5 transportation provided by transit agencies and nonprofit providers of
6 transportation.

7 (a) \$4,400,000 of the amount provided in this subsection is
8 provided solely for grants to nonprofit providers of special needs
9 transportation. Grants for nonprofit providers shall be based on need,
10 including the availability of other providers of service in the area,
11 efforts to coordinate trips among providers and riders, and the cost
12 effectiveness of trips provided.

13 (b) \$15,600,000 of the amount provided in this subsection is
14 provided solely for grants to transit agencies to transport persons
15 with special transportation needs. To receive a grant, the transit
16 agency must have a maintenance of effort for special needs
17 transportation that is no less than the previous year's maintenance of
18 effort for special needs transportation. Grants for transit agencies
19 shall be prorated based on the amount expended for demand response
20 service and route deviated service in calendar year 2003 as reported in
21 the "Summary of Public Transportation - 2003" published by the
22 department of transportation. No transit agency may receive more than
23 thirty percent of these distributions.

24 (2) Funds are provided for the rural mobility grant program as
25 follows:

26 (a) \$7,000,000 of the multimodal transportation account--state
27 appropriation is provided solely for grants for those transit systems
28 serving small cities and rural areas as identified in the Summary of
29 Public Transportation - 2003 published by the department of
30 transportation. Noncompetitive grants must be distributed to the
31 transit systems serving small cities and rural areas in a manner
32 similar to past disparity equalization programs.

33 (b) \$5,000,000 of the multimodal transportation account--state
34 appropriation is provided solely to providers of rural mobility service
35 in areas not served or underserved by transit agencies through a
36 competitive grant process.

37 (3) \$5,000,000 of the multimodal transportation account--state
38 appropriation is provided solely for a vanpool grant program for: (a)

1 Public transit agencies to add vanpools; and (b) incentives for
2 employers to increase employee vanpool use. The grant program for
3 public transit agencies will cover capital costs only; no operating
4 costs for public transit agencies are eligible for funding under this
5 grant program. No additional employees may be hired for the vanpool
6 grant program, and supplanting of transit funds currently funding
7 vanpools is not allowed. Additional criteria for selecting grants must
8 include leveraging funds other than state funds.

9 (4) \$3,000,000 of the multimodal transportation account--state
10 appropriation is provided solely for the city of Seattle for the
11 Seattle streetcar project on South Lake Union. Should the city receive
12 any state funds for this purpose during the 2003-05 biennium, the
13 amount provided in this subsection must be reduced accordingly.

14 (5) \$5,000,000 of the multimodal transportation account--state
15 appropriation is provided solely for a competitive grant program for
16 new intercounty or interregional connection service provided by transit
17 agencies. Preference shall be given to projects that include a local
18 contribution.

19 (6) \$5,000,000 of the multimodal transportation account--state
20 appropriation is provided solely for a competitive grant program for
21 local governments to contract for additional peak hour service with
22 transit agencies in congested corridors. Preference shall be given to
23 projects that include a local contribution.

24 (7) \$10,000,000 of the multimodal transportation account--state
25 appropriation is provided solely for a competitive grant program for
26 capital project grants for local governments as provided in Engrossed
27 Substitute House Bill No. 2124.

28 (8) \$1,800,000 of the multimodal transportation account--state
29 appropriation is provided solely for the implementation of Engrossed
30 Substitute House Bill No. 2124. If Engrossed Substitute House Bill No.
31 2124 is not enacted by June 30, 2005, the amount provided in this
32 subsection shall lapse.

33 (9) \$500,000 of the multimodal transportation account--state
34 appropriation is provided solely for a competitive grant program for
35 commute trip reduction performance grants related to utilizing telework
36 to reduce commute trips.

37 (10) \$1,000,000 of the multimodal transportation account--state

1 appropriation is provided solely to King county as a state match to
2 obtain federal funding for a car sharing program for persons meeting
3 certain income or employment criteria.

4 (11) \$4,500,000 of the multimodal transportation account--state
5 appropriation is provided solely for competitive grants for a county or
6 other local governmental entity to provide marine or commuter rail
7 transit services. The department may contract with the same grantee
8 for a period of no more than three years. Within the amount provided
9 in this subsection, \$1,750,000 shall be made available for marine
10 transit service provided by a county or other local governmental entity
11 for a Seattle to Vashon route. Within the amount provided in this
12 subsection, \$2,500,000 shall be made available for transit agencies to
13 provide operational or capital support for start-up costs associated
14 with interjurisdictional commuter rail service.

15 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**
16 **MARINE--PROGRAM X**

17 Puget Sound Ferry Operations Account--State
18 Appropriation \$344,980,000
19 Multimodal Transportation Account--State
20 Appropriation \$1,763,000
21 TOTAL APPROPRIATION \$346,743,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$57,500,000 of the total appropriation is provided solely for
25 auto ferry vessel operating fuel in the 2005-2007 biennium.

26 (2) The total appropriation provides for the compensation of ferry
27 employees. The expenditures for compensation paid to ferry employees
28 during the 2005-2007 biennium may not exceed \$214,337,000, plus a
29 dollar amount, as prescribed by the office of financial management,
30 that is equal to any insurance benefit increase granted general
31 government employees in excess of \$584.58 a month annualized per
32 eligible marine employee multiplied by the number of eligible marine
33 employees for fiscal year 2006 and \$584.58 a month annualized per
34 eligible marine employee multiplied by the number of eligible marine
35 employees for fiscal year 2007, a dollar amount as prescribed by the
36 office of financial management for costs associated with pension
37 amortization charges, and a dollar amount prescribed by the office of

1 financial management for salary increases during the 2005-2007 biennium
2 as provided under sections 501, 502, and 503 of this act. For the
3 purposes of this section, the expenditures for compensation paid to
4 ferry employees shall be limited to salaries and wages and employee
5 benefits as defined in the office of financial management's policies,
6 regulations, and procedures named under objects of expenditure "A" and
7 "B" (7.2.6.2). The prescribed salary increase or decrease dollar
8 amount that shall be allocated from the governor's compensation
9 appropriations is in addition to the appropriation contained in this
10 section and may be used to increase or decrease compensation costs,
11 effective July 1, 2005, and thereafter, as established in the 2005-2007
12 general fund operating budget.

13 (3) \$1,116,000 of the Puget Sound ferry operations account--state
14 appropriation is provided solely for ferry security operations
15 necessary to comply with the ferry security plan submitted by the
16 Washington state ferry system to the United States coast guard. The
17 department shall track security costs and expenditures. Ferry security
18 operations costs shall not be included as part of the operational costs
19 that are used to calculate farebox recovery.

20 (4) The Washington state ferries must work with the department's
21 information technology division to implement an electronic fare system,
22 including the integration of the regional fare coordination system
23 (smart card). Each December and June, semi-annual updates must be
24 provided to the transportation committees of the legislature concerning
25 the status of implementing and completing this project, with updates
26 concluding the first December after full project implementation.

27 (5) The Washington state ferries shall continue to provide service
28 to Sidney, British Columbia.

29 (6) The department shall collect passenger ferry fares each way on
30 the Bremerton/Seattle route.

31 (7) A maximum of the entire multimodal transportation account--
32 state appropriation is provided solely for operating costs associated
33 with the Vashon to Seattle passenger-only ferry for service through
34 June 30, 2006. The amount provided in this subsection includes all
35 related fuel costs. After June 30, 2006, the department shall
36 cooperate with and provide technical assistance to any local government
37 that provides transit service that endeavors to provide passenger-only
38 ferry service to Vashon or Southworth. The department shall sell the

1 vessels Snohomish and Chinook and deposit the funds received from the
2 sale of the vessels in the transportation infrastructure account under
3 RCW 82.44.190; however, proceeds from the sale of the vessels may be
4 used only for marine transit capital.

5 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**
6 **RAIL--PROGRAM Y--OPERATING**

7 Multimodal Transportation Account--State
8 Appropriation \$38,909,000

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) \$29,091,000 of the multimodal transportation account--state
12 appropriation is provided solely for the Amtrak service contract and
13 Talgo maintenance contract associated with providing and maintaining
14 the state-supported passenger rail service.

15 (2) \$5,500,000 of the multimodal transportation account--state
16 appropriation is provided solely for a new round trip rail service
17 between Seattle and Portland beginning July 1, 2005.

18 (3) No AMTRAK Cascade runs may be eliminated.

19 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**
20 **LOCAL PROGRAMS--PROGRAM Z--OPERATING**

21 Motor Vehicle Account--State Appropriation \$7,408,000
22 Motor Vehicle Account--Federal Appropriation \$2,539,000
23 Multimodal Transportation Account--State Appropriation . . . \$211,000
24 TOTAL APPROPRIATION \$10,158,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$211,000 of the motor vehicle account--
27 state appropriation and \$211,000 of the multimodal transportation
28 account--state appropriation are provided solely for the state's
29 contribution to county and city studies of flood hazards in association
30 with interstate highways. First priority shall be given to threats
31 along the I-5 corridor.

32 **TRANSPORTATION AGENCIES--CAPITAL**

33 NEW SECTION. **Sec. 301. FOR THE WASHINGTON STATE PATROL**

34 State Patrol Highway Account--State Appropriation \$2,801,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$1,535,000 of the appropriation is provided solely for the
4 Shelton training academy domestic water and wastewater treatment
5 project.

6 (2) \$1,266,000 of the appropriation is provided solely for minor
7 works projects.

8 (3) The Washington state patrol, through the director of fire
9 protection, shall study and make recommendations to the legislature
10 regarding the need for improvements and additions to the state fire
11 training academy located at North Bend. The patrol may include in its
12 recommendations information regarding capital improvements, additional
13 staffing and salary requirements, and technology improvements. The
14 study and recommendations shall be submitted to the legislature by
15 December 1, 2005.

16 NEW SECTION. **Sec. 302. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

17	Rural Arterial Trust Account--State Appropriation	\$64,933,000
18	Motor Vehicle Account--State Appropriation	\$355,000
19	County Arterial Preservation Account--State	
20	Appropriation	\$30,367,000
21	TOTAL APPROPRIATION	\$95,655,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$355,000 of the motor vehicle account--
24 state appropriation is provided for county ferries as set forth in RCW
25 47.56.725(4).

26 NEW SECTION. **Sec. 303. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

27	Urban Arterial Trust Account--State Appropriation	\$100,425,000
28	Transportation Improvement Account--State	
29	Appropriation	\$102,601,000
30	TOTAL APPROPRIATION	\$203,026,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The transportation improvement account--state appropriation
34 includes \$14,143,000 in proceeds from the sale of bonds authorized in

1 RCW 47.26.500. The transportation improvement board may authorize the
2 use of current revenues available to the agency in lieu of bond
3 proceeds for any part of the state appropriation.

4 (2) Of the total appropriation, \$10,000,000 in additional funding
5 is provided for transportation partnership, small city pavement, and
6 pedestrian safety and mobility programs. Projects must be consistent
7 with state, regional, and local transportation plans.

8 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

10 Motor Vehicle Account--State Appropriation \$1,676,000

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) \$601,000 of the motor vehicle account--state appropriation is
14 provided solely for the statewide administration.

15 (2) \$632,000 of the motor vehicle account--state appropriation is
16 provided solely for regional minor projects.

17 (3) \$224,000 of the motor vehicle account--state appropriation is
18 provided solely for designing the replacement of the existing outdated
19 maintenance facility in Ephrata.

20 (4) \$219,000 of the motor vehicle account--state appropriation is
21 provided solely for the designing of the northwest regional maintenance
22 complex in Seattle.

23 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION--**
24 **IMPROVEMENTS--PROGRAM I**

25 Transportation 2003 Account (Nickel Account)--State
26 Appropriation \$1,170,759,000

27 Motor Vehicle Account--State Appropriation \$70,452,000

28 Motor Vehicle Account--Federal Appropriation \$226,310,000

29 Motor Vehicle Account--Private/Local Appropriation \$31,504,000

30 Special Category C Account--State Appropriation \$3,370,000

31 Tacoma Narrows Toll Bridge Account Appropriation \$278,702,000

32 Transportation Partnership Account--State
33 Appropriation \$517,567,000

34 TOTAL APPROPRIATION \$2,298,664,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) The entire transportation 2003 account (nickel account)
2 appropriation is provided solely for the projects and activities as
3 listed by project, biennium, and amount in the 2005 Transportation
4 Project List, "Highway Improvement Program (I)" section under the
5 column heading "2003 (Nickel) Package" as transmitted to LEAP on April
6 5, 2005. However, limited transfers of allocations between projects
7 may occur for those amounts listed for the 2005-07 biennium subject to
8 conditions and limitations in section 603 of this act. Within the
9 amount provided in this subsection, \$500,000 of the transportation 2003
10 account (nickel account) appropriation is provided for right-of-way
11 acquisition for the SR 502 widening from Battleground to I-5. The
12 department must develop a right-of-way acquisition plan in conjunction
13 with the city of Battleground that conforms with the city's
14 comprehensive growth management plan.

15 (2) The entire 2005 transportation partnership--state appropriation
16 is provided solely to implement the projects and activities as listed
17 by project and amount in the 2005 Transportation Project List, "Highway
18 Improvement Program (I)" section under the column heading "2005
19 Transportation Partnership Package" as transmitted to LEAP on April 5,
20 2005.

21 (a) Within the amounts provided in this subsection, \$2,500,000 of
22 the transportation partnership account--state appropriation is provided
23 solely for Island Transit park and ride development.

24 (b) Within the amounts provided in this subsection, \$4,000,000 of
25 the transportation partnership account--state appropriation is provided
26 solely for Skagit Transit for Chuckanut park and ride development.

27 (c) Within the amounts provided in this subsection, \$5,000,000 of
28 the transportation partnership account--state appropriation is provided
29 solely for project 109040S: I-90/Seattle to Mercer Island - Two way
30 transit/HOV. Expenditure of these funds is contingent upon the
31 development of an access plan that provides equitable and dependable
32 access for I-90 Mercer Island exit and entry.

33 (d) Within the amounts provided in this subsection, \$500,000 of the
34 transportation partnership account--state appropriation is provided
35 solely for a west Olympia access study, to complete an access study for
36 state route 101/west Olympia.

37 (e) Within the amounts provided in this subsection, \$2,000,000 of

1 the transportation partnership account--state appropriation is provided
2 solely for an I-90 route development plan.

3 (f) Within the amounts provided in this subsection, \$800,000 of the
4 transportation partnership account--state appropriation is provided
5 solely for an SR 534 access point decision report.

6 (g) Within the amounts provided in this subsection, \$500,000 of the
7 transportation partnership account--state appropriation is provided
8 solely for an eastern Washington freight corridor study, to evaluate
9 the development of a freight corridor from Osoyoos, Canada to Mesa,
10 Franklin county.

11 (3) \$331,636,000 from the federal, state, and local motor vehicle
12 account appropriations and \$3,370,000 of the special category C
13 account--state appropriation are provided solely to implement the
14 projects included in the 2005 Transportation Project List, "Highway
15 Improvement Program (I)" section under the column heading "Pre 2003
16 Funds" as transmitted to LEAP on April 5, 2005. The department shall
17 manage all projects on the list within the overall expenditure
18 authority provided in this subsection.

19 (4) The motor vehicle account--state appropriation includes
20 \$35,000,000 in proceeds from the sale of bonds authorized by RCW
21 47.10.843. The transportation commission may authorize the use of
22 current revenues available to the department of transportation in lieu
23 of bond proceeds for any part of the state appropriation.

24 (5) The transportation partnership account--state appropriation
25 includes \$490,000,000 in proceeds from the sale of bonds authorized by
26 Senate Bill No. The transportation commission may authorize
27 the use of current revenues available to the department of
28 transportation in lieu of bond proceeds for any part of the state
29 appropriation.

30 (6) A maximum of \$29,281,000 from the motor vehicle account--state
31 appropriation and motor vehicle account--federal appropriation is
32 provided for direct project support costs, including, but not limited
33 to, direct project support, property management, scenic byways, and
34 other administration.

35 (7) A maximum of \$9,186,000 from the motor vehicle account--state
36 appropriation and motor vehicle account--federal appropriation is
37 provided for environmental retrofit improvement projects not included
38 in the list in subsection (3) of this section.

1 (8) A maximum of \$35,377,000 from the motor vehicle account--state
2 appropriation and motor vehicle account--federal appropriation is
3 provided for improvement projects programmed through the transportation
4 department's priority programming process.

5 (9) The Tacoma Narrows toll bridge account--state appropriation
6 includes \$257,016,000 in proceeds from the sale of bonds authorized by
7 RCW 47.10.843. The Tacoma Narrows toll bridge account--state
8 appropriation includes \$77,000,000 in unexpended proceeds from the
9 January 2003 bond sale authorized in RCW 47.10.843 for the Tacoma
10 Narrows bridge project.

11 (10) The transportation 2003 account (nickel account)--state
12 appropriation includes \$940,000,000 in proceeds from the sale of bonds
13 authorized by chapter 147, Laws of 2003. The transportation commission
14 may authorize the use of current revenues available to the department
15 of transportation in lieu of bond proceeds for any part of the state
16 appropriation.

17 (11) To manage some projects more efficiently, federal funds may be
18 transferred from program Z to program I and replaced with state funds
19 in a dollar-for-dollar match. Fund transfers authorized under this
20 subsection shall not affect project prioritization status.
21 Appropriations shall initially be allotted as appropriated in this act.
22 The department shall not transfer funds as authorized under this
23 subsection without approval of the transportation commission and the
24 director of financial management. The department shall submit a report
25 on those projects receiving fund transfers to the transportation
26 committees of the senate and house of representatives by December 1,
27 2006.

28 (12) The department shall, on a quarterly basis beginning July 1,
29 2005, provide to the legislature reports providing the status on each
30 project in the project lists submitted pursuant to this act and on any
31 additional projects for which the department has expended funds during
32 the 2005-07 fiscal biennium. The department shall work with the
33 transportation committees of the legislature to agree on report
34 formatting and elements. Elements shall include, but not be limited
35 to, project scope, schedule, and costs. The department shall also
36 provide the information required under this subsection via the
37 transportation executive information systems (TEIS).

1 Funds" as transmitted to LEAP on April 5, 2005. The department shall
2 manage all projects on the list within the overall expenditure
3 authority provided in this subsection.

4 (b) Within the amounts provided in this subsection, \$10,625,000 of
5 the Puyallup tribal settlement account--state appropriation is provided
6 solely for mitigation costs associated with the Murray Morgan/11st
7 Street Bridge demolition. The department may negotiate with the city
8 of Tacoma for the purpose of transferring ownership of the Murray
9 Morgan/11th Street Bridge to the city. The department may use the
10 Puyallup tribal settlement account appropriation, as well as any funds
11 appropriated in the current biennium and planned in future biennia for
12 the demolition and mitigation for the demolition of the bridge to
13 rehabilitate or replace the bridge, if agreed to by the city. In no
14 event shall the department's participation exceed \$26,500,000 and no
15 funds may be expended unless the city of Tacoma agrees to take
16 ownership of the bridge in its entirety and provide that the payment of
17 these funds extinguishes any real or implied agreements regarding
18 future expenditures on the bridge.

19 (4) A maximum of \$210,490,000 from the motor vehicle account--state
20 appropriation and motor vehicle account--federal appropriation are
21 provided for roadway preservation projects.

22 (5) A maximum of \$49,976,000 from the motor vehicle account--state
23 appropriation and motor vehicle account--federal appropriation is
24 provided for bridge repair projects.

25 (6) A maximum of \$25,922,000 from the motor vehicle account--state
26 appropriation and motor vehicle account--federal appropriation is
27 provided for other facilities preservation projects.

28 (7) A maximum of \$12,787,000 from the motor vehicle account--state
29 appropriation and motor vehicle account--federal appropriation is
30 provided for other preservation projects programmed through the
31 transportation department's priority programming process.

32 (8) A maximum of \$62,296,000 from the motor vehicle account--state
33 appropriation and motor vehicle account--federal appropriation is
34 provided for direct project support costs, including, but not limited
35 to, direct project support, property management, scenic byways, and
36 other administration.

37 (9) \$29,833,289 of the motor vehicle account--state appropriation,

1 \$95,270,639 of the motor vehicle account--federal appropriation, and
2 \$100,091,000 of the transportation partnership account--state
3 appropriation are provided solely for the Hood Canal bridge project.

4 (10) The motor vehicle account--state appropriation includes
5 \$530,000 in proceeds from the sale of bonds authorized in RCW 47.10.761
6 and 47.10.762 for emergency purposes.

7 (11) The motor vehicle account--state appropriation includes
8 \$48,788,000 in proceeds from the sale of bonds authorized by RCW
9 47.10.843. The transportation commission may authorize the use of
10 current revenues available to the department of transportation in lieu
11 of bond proceeds for any part of the state appropriation.

12 (12) The department of transportation shall continue to implement
13 the lowest life cycle cost planning approach to pavement management
14 throughout the state to encourage the most effective and efficient use
15 of pavement preservation funds. Emphasis should be placed on
16 increasing the number of roads addressed on time and reducing the
17 number of roads past due.

18 (13) To manage some projects more efficiently, federal funds may be
19 transferred from program Z to program P and replaced with state funds
20 in a dollar-for-dollar match. Fund transfers authorized under this
21 subsection shall not affect project prioritization status.
22 Appropriations shall initially be allotted as appropriated in this act.
23 The department shall not transfer funds as authorized under this
24 subsection without approval of the transportation commission and the
25 director of financial management. The department shall submit a report
26 on those projects receiving fund transfers to the transportation
27 committees of the senate and house of representatives by December 1,
28 2006.

29 (14) The department shall, on a quarterly basis beginning July 1,
30 2005, provide to the legislature reports providing the status on each
31 project in the project lists submitted pursuant to this act and on any
32 additional projects for which the department has expended funds during
33 the 2005-07 fiscal biennium. The department shall work with the
34 transportation committees of the legislature to agree on report
35 formatting and elements. Elements shall include, but not be limited
36 to, project scope, schedule, and costs. The department shall also
37 provide the information required under this subsection via the
38 transportation executive information systems (TEIS).

1 account in lieu of bond proceeds for any part of the state
2 appropriation.

3 (2) The multimodal transportation account--state appropriation
4 includes \$10,249,000 in proceeds from the sale of bonds authorized by
5 RCW 47.10.867. The transportation commission may authorize the use of
6 current revenues available to the department of transportation in lieu
7 of bond proceeds from any part of the state appropriation.

8 (3) \$149,124,000 of the Puget Sound capital construction account--
9 state appropriation, \$59,967,000 of the Puget Sound capital
10 construction account--federal appropriation, and \$26,000 of the Puget
11 Sound capital construction account--local appropriation are provided to
12 implement the projects and activities included in the 2005
13 Transportation Project List, "Ferries Program (W)" section under the
14 column heading "Pre 2003 Funds" as transmitted to LEAP on April 5,
15 2005.

16 (a) Within the amounts provided in this subsection, a maximum of
17 \$44,238,000 are provided for terminal preservation projects.

18 (b) Within the amounts provided in this subsection, a maximum of
19 \$118,540,000 are provided for vessel projects.

20 (c) Within the amounts provided in this subsection, a maximum of
21 \$16,080,000 is provided for terminal improvement projects.

22 (d) Within the amounts provided in this subsection, a maximum of
23 \$10,543,000 is provided for ferry security projects.

24 (e) Within the amounts provided in this subsection, \$4,099,000 are
25 provided for emergency repair projects. Additionally, unused funds
26 under (a) through (d) of this subsection, may be transferred to
27 emergency repair projects.

28 (f) Within the amounts provided in this subsection, \$15,617,000 are
29 provided solely for the Eagle Harbor Terminal Preservation project.

30 (4) \$10,249,000 of the multimodal transportation account--state
31 appropriation and \$34,991,000 of the transportation 2003 (nickel)
32 account--state appropriation are provided solely to implement the
33 projects and activities as listed by project, biennium, and amount in
34 the 2005 Transportation Project list, "Ferries Program (W)" section
35 under the column heading "2003 (Nickel) Package" as transmitted to LEAP
36 on April 5, 2005. However, limited transfers of allocations between
37 projects may occur subject to section 603 of this act.

1 (5) The department shall, on a quarterly basis beginning July 1,
2 2005, provide to the legislature reports providing the status on each
3 project in the project lists submitted pursuant to this act and on any
4 additional projects for which the department has expended funds during
5 the 2005-07 fiscal biennium. Elements shall include, but not be
6 limited to, project scope, schedule, and costs. The department shall
7 also provide the information required under this subsection via the
8 transportation executive information systems (TEIS).

9 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION--**
10 **RAIL--PROGRAM Y--CAPITAL**

11	Essential Rail Assistance Account--State Appropriation . . .	\$250,000
12	Multimodal Transportation Account--State Appropriation . .	\$46,895,000
13	Multimodal Transportation Account--Private/Local	
14	Appropriation	\$7,287,000
15	Multimodal Transportation Account--Federal	
16	Appropriation	\$10,966,000
17	Washington Fruit Express Account--State Appropriation	\$500,000
18	TOTAL APPROPRIATION	\$65,898,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The multimodal transportation account--state appropriation
22 includes \$34,415,000 in proceeds from the sale of bonds authorized by
23 RCW 47.10.867. The transportation commission may authorize the use of
24 current revenues available to the department of transportation in lieu
25 of bond proceeds for any part of the state appropriation.

26 (2) If federal block grant funding for freight or passenger rail is
27 received, the department shall consult with the transportation
28 committees of the legislature prior to spending the funds on additional
29 projects.

30 (3) \$46,895,000 of the multimodal transportation account--state
31 appropriation, \$9,966,000 of the multimodal transportation account--
32 federal appropriation, and \$7,287,000 of the multimodal transportation
33 account--private/local appropriation are provided solely for the rail
34 program projects as listed on the 2005 Transportation Project List,
35 submitted to LEAP on April 5, 2005.

36 (a) Within the amount provided in this subsection, \$2,030,000 is

1 provided for the projects as listed under the subheading Pre-2003 Funds
2 Emergent Freight Rail Projects.

3 (b) Within the amount provided in this subsection, \$150,000 is
4 provided for the projects as listed under the subheading Pre-2003 Funds
5 Freight Rail Projects.

6 (c) Within the amount provided in this subsection, \$17,253,000 is
7 provided for the projects as listed under the subheading Pre-2003 Funds
8 Passenger Rail Projects.

9 (d) Within the amount provided in this subsection, \$4,320,000 is
10 provided for the projects as listed under the subheading 2003 Nickel
11 Project Freight Rail Projects.

12 (e) Within the amount provided in this subsection, \$24,820,000 is
13 provided for the projects as listed under the subheading 2003 Nickel
14 Project Passenger Rail Projects.

15 (f) Within the amount provided in this subsection, \$5,000,000 is
16 provided for the projects as listed under the subheading 2005
17 Transportation Partnership Package Freight Rail Projects.

18 (g) Within the amount provided in this subsection, \$10,575,000 is
19 provided for the projects as listed under the subheading 2005
20 Transportation Partnership Package Passenger Rail Projects.

21 (4) If the department issues a call for projects, applications must
22 be received by the department by November 1, 2005, and November 1,
23 2006.

24 (5) \$50,000 of the multimodal transportation account--state
25 appropriation is provided solely for a study of eastern Skagit county
26 freight rail. The study shall examine the feasibility of restoring
27 portions of freight rail line to the towns of Lyman, Hamilton, and
28 Concrete. The study must also identify existing and potential
29 industrial sites available for development and redevelopment, and the
30 freight rail service needs of the identified industrial sites.

31 (6) \$200,000 of the multimodal transportation account--state
32 appropriation is provided solely for the produce railcar program. The
33 department is encouraged to implement the produce railcar program by
34 maximizing private investment.

35 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION--**
36 **LOCAL PROGRAMS--PROGRAM Z--CAPITAL**
37 Highway Infrastructure Account--State Appropriation \$225,000

1	Highway Infrastructure Account--Federal Appropriation	\$1,602,000
2	Motor Vehicle Account--Federal Appropriation	\$19,221,000
3	Motor Vehicle Account--State Appropriation	\$4,143,000
4	Multimodal Transportation Account--State	
5	Appropriation	\$41,333,000
6	Transportation Partnership Account--State	
7	Appropriation	\$5,040,000
8	TOTAL APPROPRIATION	\$71,564,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) To manage some projects more efficiently, federal funds may be
12 transferred from program Z to programs I and P and state funds shall be
13 transferred from programs I and P to program Z to replace those federal
14 funds in a dollar-for-dollar match. Fund transfers authorized under
15 this subsection shall not affect project prioritization status.
16 Appropriations shall initially be allotted as appropriated in this act.
17 The department may not transfer funds as authorized under this
18 subsection without approval of the transportation commission. The
19 department shall submit a report on those projects receiving fund
20 transfers to the transportation committees of the senate and house of
21 representatives by December 1, 2006.

22 (2) The multimodal transportation account--state appropriation
23 includes \$6,000,000 in proceeds from the sale of bonds authorized by
24 RCW 47.10.867. The transportation commission may authorize the use of
25 current revenues available to the department of transportation in lieu
26 of bond proceeds for any part of the state appropriation.

27 (3) \$3,545,000 of the multimodal transportation account--state
28 appropriation is reappropriated and provided solely to fund the
29 multiphase cooperative project with the state of Oregon to dredge the
30 Columbia River. The amount provided in this subsection shall lapse
31 unless the state of Oregon appropriates a dollar-for-dollar match to
32 fund its share of the project.

33 (4) \$274,000 of the motor vehicle account--state appropriation is
34 reappropriated and provided solely for additional traffic and
35 pedestrian safety improvements near schools. The highways and local
36 programs division within the department of transportation shall
37 administer this program. The department shall review all projects
38 receiving grant awards under this program at least semiannually to

1 determine whether the projects are making satisfactory progress. Any
2 project that has been awarded traffic and pedestrian safety improvement
3 grant funds, but does not report activity on the project within one
4 year of grant award should be reviewed by the department to determine
5 whether the grant should be terminated. The department must promptly
6 close out grants when projects have been completed, and identify where
7 unused grant funds remain because actual project costs were lower than
8 estimated in the grant award. The department shall expeditiously
9 extend new grant awards to qualified projects when funds become
10 available either because grant awards have been rescinded for lack of
11 sufficient project activity or because completed projects returned
12 excess grant funds upon project closeout.

13 (5) The motor vehicle account--state appropriation includes
14 \$905,000 in unexpended proceeds from the sale of bonds authorized by
15 RCW 47.10.843.

16 (6) \$2,867,000 of the multimodal transportation account--state
17 appropriation is provided solely to support the safe routes to school
18 program.

19 (7) \$18,221,000 of the motor vehicle account--federal appropriation
20 is provided solely for the local freight capital projects in progress
21 identified in this subsection. The specific funding listed is provided
22 solely for the respective projects: SR 397 Ainsworth Ave. Grade
23 Crossing, \$5,180,000; Colville Alternate Truck Route, \$2,000,000; S.
24 228th Street Extension and Grade Separation, \$6,500,000; Bigelow Gulch
25 Road-Urban Boundary to Argonne Rd., \$2,000,000; Granite Falls Alternate
26 Route, \$1,791,000; and Pacific Hwy. E./Port of Tacoma Road to
27 Alexander, \$750,000.

28 (8) \$3,040,000 of the motor vehicle account--state appropriation is
29 provided solely for the local freight capital projects in progress
30 identified in this subsection. The specific funding listed is provided
31 solely for the respective projects: Duwamish Intelligent
32 Transportation Systems (ITS), \$2,520,000; Port of Kennewick/Piert Road,
33 \$520,000.

34 (9) \$6,000,000 of the multimodal account--state appropriation is
35 provided solely for the local freight 'D' street grade separation
36 project.

37 (10) \$100,000 of the motor vehicle account--state appropriation is

1 provided solely for the installation of a traffic signal at the
2 intersection of 1st and the West Valley highway in the city of Algona.

3 (11) \$3,000,000 of the multimodal transportation account--state
4 appropriation and \$2,000,000 of the transportation partnership
5 account--state appropriation are provided solely for a bicycle and
6 pedestrian path competitive grant program. The grant recipients may
7 only be governmental entities. The entity applying for funds must
8 supply matching funds, as determined by the department. Within the
9 amount provided in this subsection, the following projects must be
10 completed within the specific amount listed: Potato Hill Bridge
11 Bicycle and Pedestrian Path, \$750,000; Des Moines Creek Trail,
12 \$520,000; SR 20/Winthrop Area - Bike Path, \$1,171,000.

13 (12) \$1,500,000 of the multimodal transportation account--state
14 appropriation is provided solely for the Sounder commuter rail station
15 at Mukilteo. The funds shall first be used for a temporary platform
16 for Sounder commuter rail. However, if the permanent platform project
17 is accelerated by Sound Transit, making the temporary platform
18 unnecessary, the funds may be used for pedestrian safety projects at
19 the Mukilteo ferry terminal.

20 (13) \$5,000,000 of the multimodal transportation account--state
21 appropriation is provided solely for a Sounder commuter rail platform
22 at Stanwood, for the purpose of preparing for mitigation of the
23 construction on I-5 at Everett.

24 (14) \$19,420,000 of the multimodal transportation account--state
25 appropriation is provided solely for the "Transportation Partnership
26 FMSIB Projects" as listed on the 2005 Transportation Project List,
27 submitted to LEAP on April 5, 2005.

28 (15) \$3,040,000 of the transportation partnership account--state
29 appropriation is provided solely for the "Transportation Partnership
30 Local Roads Projects" as listed on the 2005 Transportation Project
31 List, submitted to LEAP on April 5, 2005.

32 TRANSFERS AND DISTRIBUTIONS

33 NEW SECTION. **Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT**
34 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
35 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND**

1	TRANSPORTATION FUND REVENUE	
2	Highway Bond Retirement Account Appropriation	\$356,313,000
3	Nondebt-Limit Reimbursable Account Appropriation	\$8,138,000
4	Ferry Bond Retirement Account Appropriation	\$39,010,000
5	Transportation Improvement Board Bond Retirement	
6	Account--State Appropriation	\$30,903,000
7	Motor Vehicle Account--State Appropriation	\$2,562,000
8	Transportation Improvement Account--State Appropriation . . .	\$240,000
9	Multimodal Transportation Account--State Appropriation . . .	\$358,000
10	Transportation 2003 Account (Nickel Account)	
11	Appropriation	\$7,050,000
12	Transportation Partnership Account--State	
13	Appropriation	\$3,713,000
14	TOTAL APPROPRIATION	\$448,287,000

15 NEW SECTION. **Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT**
16 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
17 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

18	Motor Vehicle Account--State Appropriation	\$283,000
19	Transportation Improvement Account--State Appropriation . . .	\$13,000
20	Multimodal Transportation Account--State Appropriation	\$96,000
21	Transportation 2003 Account (Nickel Account)--State	
22	Appropriation	\$2,350,000
23	Transportation Partnership Account--State	
24	Appropriation	\$1,238,000
25	TOTAL APPROPRIATION	\$3,980,000

26 NEW SECTION. **Sec. 403. FOR THE STATE TREASURER--BOND RETIREMENT**
27 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
28 **MVFT BONDS AND TRANSFERS**

29 (1) Motor Vehicle Account--State Reappropriation:
30 For transfer to the Tacoma Narrows toll bridge
31 account \$257,016,000

32 The department of transportation is authorized to sell up to
33 \$257,016,000 in bonds authorized by RCW 47.10.843 for the Tacoma
34 Narrows bridge project. Proceeds from the sale of the bonds shall be
35 deposited into the motor vehicle account. The department of

1 transportation shall inform the treasurer of the amount to be
2 deposited.

3 (2) Motor Vehicle Account--State Appropriation:
4 For transfer to the Puget Sound capital construction
5 account \$38,000,000

6 The department of transportation is authorized to sell up to
7 \$38,000,000 in bonds authorized by RCW 47.10.843 for vessel and
8 terminal acquisition, major and minor improvements, and long lead-time
9 materials acquisition for the Washington state ferries.

10 NEW SECTION. **Sec. 404. FOR THE STATE TREASURER--STATE REVENUES**
11 **FOR DISTRIBUTION**

12 Motor Vehicle Account Appropriation for
13 motor vehicle fuel tax distributions to cities
14 and counties \$450,757,000

15 NEW SECTION. **Sec. 405. FOR THE STATE TREASURER--TRANSFERS**

16 Motor Vehicle Account--State
17 Appropriation: For motor vehicle fuel tax
18 refunds and transfers \$731,768,000

19 NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF TRANSPORTATION--**
20 **TRANSFERS**

21 (1) RV Account--State Appropriation:
22 For transfer to the Motor Vehicle Account--State \$2,000,000

23 (2) Motor Vehicle Account--State Appropriation:
24 For transfer to Puget Sound Capital Construction
25 Account \$102,000,000

26 (3) Highway Safety Account--State Appropriation:
27 For transfer to the Motor Vehicle Account--State \$10,000,000

28 (4) Motor Vehicle Account--State Appropriation:
29 For transfer to the Puget Sound Ferry Operations
30 Account--State \$11,500,000

31 (5) Motor Vehicle Account--State Appropriation:
32 For transfer to the Transportation Partnership
33 Account--State \$45,447,000

34 (6) Highway Safety Account--State Appropriation:
35 For transfer to the Multimodal Transportation

1 Account--State \$20,318,000

2 The transfers identified in this section are subject to the
3 following conditions and limitations:

4 (a) The department of transportation shall only transfer funds in
5 subsection (2) of this section up to the level provided, on an as-
6 needed basis.

7 (b) The department of transportation shall transfer funds in
8 subsection (4) of this section up to the amount identified, provided
9 that a minimum balance of \$5,000,000 is retained in the Puget Sound
10 ferry operations account.

11 (c) The amount identified in subsection (3) of this section may not
12 include any revenues collected as passenger fares.

13 NEW SECTION. **Sec. 407. STATUTORY APPROPRIATIONS.** In addition to
14 the amounts appropriated in sections 101 through 606 of this act for
15 revenue for distribution, state contributions to the law enforcement
16 officers' and fire fighters' retirement system, and bond retirement and
17 interest including ongoing bond registration and transfer charges,
18 transfers, interest on registered warrants, and certificates of
19 indebtedness, there is also appropriated such further amounts as may be
20 required or available for these purposes under any statutory formula or
21 under any proper bond covenant made under law.

22 NEW SECTION. **Sec. 408.** The department of transportation is
23 authorized to undertake federal advance construction projects under the
24 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
25 meeting approved highway construction and preservation objectives. The
26 legislature recognizes that the use of state funds may be required to
27 temporarily fund expenditures of the federal appropriations for the
28 highway construction and preservation programs for federal advance
29 construction projects prior to conversion to federal funding.

30 **COMPENSATION**

31 NEW SECTION. **Sec. 501. EMPLOYEE SALARY COST OF LIVING ADJUSTMENT**
32 Dedicated Funds and Accounts Appropriation \$31,940,000
33 State Patrol Highway Account--State Appropriation \$5,580,000
34 TOTAL APPROPRIATION \$37,520,000

1 The appropriations in this section shall be expended solely for the
2 purposes designated in this section and are subject to the following
3 conditions and limitations:

4 (1) In addition to the purposes set forth in subsections (2) and
5 (3) of this section, appropriations in this section are provided solely
6 for a 3.2% increase effective July 1, 2005, for all classified
7 employees and state employees under the personnel system reform act of
8 2002. Also included are employees in the Washington management
9 service, and exempt employees under the jurisdiction of the personnel
10 resources board or the director of personnel, as applicable.

11 (2) The appropriations are also sufficient to fund a 3.2% salary
12 increase effective July 1, 2005, for general government, legislative,
13 and judicial employees exempt from merit system rules whose maximum
14 salaries are not set by the commission on salaries for elected
15 officials.

16 (3) Appropriations in this section are provided for a 1.6% salary
17 increase effective July 1, 2006, until June 30, 2007, for all
18 classified employees and state employees under the personnel system
19 reform act of 2002. Also included are employees in the Washington
20 management service, and exempt employees under the jurisdiction of the
21 personnel resources board or the director of personnel, as applicable.
22 The appropriations are also sufficient to fund a 1.6% salary increase
23 effective July 1, 2006, until June 30, 2007, for general government,
24 legislative, and judicial employees exempt from merit system rules
25 whose maximum salaries are not set by the commission on salaries for
26 elected officials.

27 (4)(a) No salary increase may be paid under this section to any
28 person whose salary has been Y-rated pursuant to rules adopted by the
29 personnel resources board or the director of personnel, as applicable.

30 (b) The average salary increases paid under this section to agency
31 officials whose maximum salaries are established by the committee on
32 agency official salaries shall not exceed the average increases
33 provided under subsection (2) of this section.

34 (5) The office of financial management shall update agency
35 appropriations schedules to reflect the addition of the funding in this
36 section, as identified by agency and account in LEAP document "2005-07
37 Transportation Budget-Salary Adjustment Allocation" dated April 6,
38 2005.

1 (6) \$5,580,000 of the state patrol highway account--state
2 appropriation is provided solely to fund an additional 3.8% salary
3 increase effective July 1, 2005, in order to provide a salary
4 equalization adjustment for Washington state patrol commissioned
5 officers.

6 NEW SECTION. **Sec. 502. COMPENSATION--INSURANCE BENEFITS**

7 Dedicated Funds and Accounts Appropriation \$11,836,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1)(a) The monthly employer funding rate for insurance benefit
11 premiums, public employees' benefits board administration, and the
12 uniform medical plan, shall not exceed \$663.00 per eligible employee
13 for fiscal year 2006. For fiscal year 2007 the monthly employer
14 funding rate shall not exceed \$744.00 per eligible represented employee
15 or \$618.00 per eligible non-represented employee.

16 (b) In order to achieve the level of funding provided for health
17 benefits, the public employees' benefits board shall require any or all
18 of the following: Employee premium co-payments, increases in
19 point-of-service cost sharing, the implementation of managed
20 competition, or other changes to benefits consistent with RCW
21 41.05.065.

22 (c) The health care authority shall deposit any moneys received on
23 behalf of the uniform medical plan as a result of rebates on
24 prescription drugs, audits of hospitals, subrogation payments, or any
25 other moneys recovered as a result of prior uniform medical plan claims
26 payments, into the public employees' and retirees' insurance account to
27 be used for insurance benefits. Such receipts shall not be used for
28 administrative expenditures.

29 (2) The office of financial management shall update agency
30 appropriations schedules to reflect the addition of the funding in this
31 section, as identified by agency and account in LEAP document "2005-07
32 Transportation Budget-Health Benefit Adjustment Allocation" dated April
33 6, 2005.

34 NEW SECTION. **Sec. 503. CONTRIBUTIONS TO RETIREMENT SYSTEMS**

35 Dedicated Funds and Accounts Appropriation (\$9,576,000)

1 The appropriation in this section is subject to the following
2 conditions and limitations: Funding in this section is provided solely
3 for funding agency savings in the cost of other compensation items
4 provided at the pension rates as set forth in House Bill No. 1043 and
5 House Bill No. 1044. The office of financial management shall update
6 agency appropriations schedules to reflect the addition of the funding
7 in this section, as identified by agency and account in OFM document
8 "2005-07 Transportation Budget-Pension Adjustment Allocation" dated
9 April 6, 2005.

10

IMPLEMENTING PROVISIONS

11 NEW SECTION. **Sec. 601. INFORMATION SYSTEMS PROJECTS.** Agencies
12 shall comply with the following requirements regarding information
13 systems projects when specifically directed to do so by sections 101
14 through 606 of this act.

15 (1) Agency planning and decisions concerning information technology
16 shall be made in the context of its information technology portfolio.
17 "Information technology portfolio" means a strategic management
18 approach in which the relationships between agency missions and
19 information technology investments can be seen and understood, such
20 that: Technology efforts are linked to agency objectives and business
21 plans; the impact of new investments on existing infrastructure and
22 business functions are assessed and understood before implementation;
23 and agency activities are consistent with the development of an
24 integrated, nonduplicative statewide infrastructure.

25 (2) Agencies shall use their information technology portfolios in
26 making decisions on matters related to the following:

27 (a) System refurbishment, acquisitions, and development efforts;

28 (b) Setting goals and objectives for using information technology
29 in meeting legislatively-mandated missions and business needs;

30 (c) Assessment of overall information processing performance,
31 resources, and capabilities;

32 (d) Ensuring appropriate transfer of technological expertise for
33 the operation of any new systems developed using external resources;
34 and

35 (e) Progress toward enabling electronic access to public
36 information.

1 (3) Each project will be planned and designed to take optimal
2 advantage of Internet technologies and protocols. Agencies shall
3 ensure that the project is in compliance with the architecture,
4 infrastructure, principles, policies, and standards of digital
5 government as maintained by the information services board.

6 (4) The agency shall produce a feasibility study for information
7 technology projects at the direction of the information services board
8 and in accordance with published department of information services
9 policies and guidelines. At a minimum, such studies shall include a
10 statement of: (a) The purpose or impetus for change; (b) the business
11 value to the agency, including an examination and evaluation of
12 benefits, advantages, and cost; (c) a comprehensive risk assessment
13 based on the proposed project's impact on both citizens and state
14 operations, its visibility, and the consequences of doing nothing; (d)
15 the impact on agency and statewide information infrastructure; and (e)
16 the impact of the proposed enhancements to an agency's information
17 technology capabilities on meeting service delivery demands.

18 (5) The agency shall produce a comprehensive management plan for
19 each project. The plan or plans shall address all factors critical to
20 successful completion of each project. The plan(s) shall include, but
21 is not limited to, the following elements: A description of the
22 problem or opportunity that the information technology project is
23 intended to address; a statement of project objectives and assumptions;
24 a definition and schedule of phases, tasks, and activities to be
25 accomplished; and the estimated cost of each phase. The planning for
26 the phased approach shall be such that the business case justification
27 for a project needs to demonstrate how the project recovers cost or
28 adds measurable value or positive cost benefit to the agency's business
29 functions within each development cycle.

30 (6) The agency shall produce quality assurance plans for
31 information technology projects. Consistent with the direction of the
32 information services board and the published policies and guidelines of
33 the department of information services, the quality assurance plan
34 shall address all factors critical to successful completion of the
35 project and successful integration with the agency and state
36 information technology infrastructure. At a minimum, quality assurance
37 plans shall provide time and budget benchmarks against which project
38 progress can be measured, a specification of quality assurance

1 responsibilities, and a statement of reporting requirements. The
2 quality assurance plans shall set out the functionality requirements
3 for each phase of a project.

4 (7) A copy of each feasibility study, project management plan, and
5 quality assurance plan shall be provided to the department of
6 information services, the office of financial management, and
7 legislative fiscal committees. The plans and studies shall demonstrate
8 a sound business case that justifies the investment of taxpayer funds
9 on any new project, an assessment of the impact of the proposed system
10 on the existing information technology infrastructure, the disciplined
11 use of preventative measures to mitigate risk, and the leveraging of
12 private-sector expertise as needed. Authority to expend any funds for
13 individual information systems projects is conditioned on the approval
14 of the relevant feasibility study, project management plan, and quality
15 assurance plan by the department of information services and the office
16 of financial management.

17 (8) Quality assurance status reports shall be submitted to the
18 department of information services, the office of financial management,
19 and legislative fiscal committees at intervals specified in the
20 project's quality assurance plan.

21 NEW SECTION. **Sec. 602.** The department of transportation may
22 transfer federal funds for state funds within the preservation and
23 improvement programs if funded projects are eligible to use additional
24 federal funds and the scope of the project is not increased. The
25 department shall not transfer funds as authorized under this subsection
26 without approval of the director of financial management. A report of
27 the transfers will be submitted on October 1st of each fiscal year to
28 the senate and house of representatives transportation committees.

29 NEW SECTION. **Sec. 603.** The transportation commission may
30 authorize a transfer of spending allocation within the appropriation
31 provided and between projects as listed in the 2005-07 Transportation
32 Project List - 2003 (Nickel) Package List to manage project spending
33 near biennial cutoffs under the following conditions and limitations:

34 (1) Transfers from a project may be made if the funds allocated to
35 the project are in excess of the amount needed to complete the project,

1 but transfers may only be made in the biennium in which the savings
2 occur;

3 (2) Transfers from a project may not be made as a result of the
4 reduction of the scope of a project, nor shall a transfer be made to
5 support increases in the scope of a project;

6 (3) Transfers may be made within the current biennium from projects
7 that are experiencing unavoidable expenditure delays, but the transfers
8 may only occur if the commission finds that any resulting change to the
9 nickel program financial plan provides that all projects on the list
10 may be completed as intended by the legislature;

11 (4) Transfers may not occur to projects not identified on the list;
12 and

13 (5) A report of the transfers shall be submitted on October 1st of
14 each fiscal year to the senate and house of representatives
15 transportation committees.

16 NEW SECTION. **Sec. 604.** The department shall provide up to
17 \$3,000,000 in toll credits to local government agencies for passenger-
18 only ferry service. The number of toll credits provided must be equal
19 to, but no more than, a number sufficient to meet federal match
20 requirements for grant funding for passenger-only ferry service, but
21 shall not exceed the amount authorized under this section.

22 NEW SECTION. **Sec. 605.** If Substitute Senate Bill No. 5414 is
23 enacted by July 1, 2005, then the remaining unexpended fund balance in
24 the aircraft search and rescue, safety, and education account shall be
25 deposited into the state aeronautics account.

26 NEW SECTION. **Sec. 606.** If House Bill No. 1254 is enacted by July
27 1, 2005, then on June 30, 2007, the remaining unexpended fund balance
28 in the bicycle and pedestrian safety account shall be deposited into
29 the Share the Road account established in House Bill No. 1254.

30 **2003-05 BIENNIUM**
31 **TRANSPORTATION AGENCIES--OPERATING**

32 **Sec. 701.** 2003 c 360 s 201 (uncodified) is amended to read as
33 follows:

1 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

2	Highway Safety Account--State Appropriation	\$2,017,000
3	Highway Safety Account--Federal Appropriation	\$15,744,000
4	School Zone Safety Account--State Appropriation	\$3,059,000
5	<u>Bicycle and Pedestrian Safety Account--State</u>	
6	<u>Appropriation</u>	<u>\$15,000</u>
7	TOTAL APPROPRIATION	((\$20,820,000))
8		<u>\$20,835,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The commission may oversee up to four pilot projects
12 implementing the use of traffic safety cameras to detect failure to
13 stop at railroad crossings, stoplights, and school zones.

14 (a) In order to ensure adequate time in the 2003-05 biennium to
15 evaluate the effectiveness of the pilot program, any projects
16 authorized by the commission must be authorized by December 31, 2003.

17 (b) If a county or city has established an authorized automated
18 traffic safety camera program under this section, the compensation paid
19 to the manufacturer or vendor of the equipment used must be based only
20 upon the value of the equipment and services provided or rendered in
21 support of the system, and may not be based upon a portion of the fine
22 or civil penalty imposed or the revenue generated by the equipment.

23 (c) The traffic safety commission shall use the following
24 guidelines to administer the program:

25 (i) Traffic safety cameras may take pictures of the vehicle and
26 vehicle license plate only, and only while an infraction is occurring;

27 (ii) The law enforcement agency of the city or county government
28 shall plainly mark the locations where the automated traffic
29 enforcement system is used by placing signs on street locations that
30 clearly indicate to a driver that he or she is entering a zone where
31 traffic laws are enforced by an automated traffic enforcement system;

32 (iii) Cities and counties using traffic safety cameras must provide
33 periodic notice by mail to its citizens indicating the zones in which
34 the traffic safety cameras will be used;

35 (iv) Notices of infractions must be mailed to the registered owner
36 of a vehicle within fourteen days of the infraction occurring;

37 (v) The owner of the vehicle is not responsible for the violation
38 if the owner of the vehicle, within fourteen days of receiving

1 notification of the violation, mails to the issuing law enforcement
2 agency, a declaration under penalty of perjury, stating that the
3 vehicle involved was, at the time, stolen or in the care, custody, or
4 control of some person other than the registered owner, or any other
5 extenuating circumstances;

6 (vi) Infractions detected through the use of traffic safety cameras
7 are not part of the registered owner's driving record under RCW
8 46.52.101 and 46.52.120;

9 (vii) If a notice of infraction is sent to the registered owner and
10 the registered owner is a rental car business, the infraction will be
11 dismissed against the business if it mails to the issuing agency,
12 within fourteen days of receiving the notice, a declaration under
13 penalty of perjury of the name and known mailing address of the
14 individual driving or renting the vehicle when the infraction occurred.
15 If the business is unable to determine who was driving or renting the
16 vehicle at the time the infraction occurred, the business must sign a
17 declaration under penalty of perjury to this effect. The declaration
18 must be mailed to the issuing agency within fourteen days of receiving
19 the notice of traffic infraction. Timely mailing of this declaration
20 to the issuing agency relieves a rental car business of any liability
21 under this section for the notice of infraction. A declaration form
22 suitable for this purpose must be included with each automated traffic
23 infraction notice issued, along with instructions for its completion
24 and use;

25 (viii) For purposes of the 2003-05 biennium pilot projects,
26 infractions generated by the use of traffic safety cameras are exempt
27 from the provisions of RCW 3.46.120, 3.50.100, and 35.20.220, and must
28 be processed in the same manner as parking violations; and

29 (ix) By June 30, 2005, the traffic safety commission shall provide
30 a report to the legislature regarding the use, public acceptance,
31 outcomes, and other relevant issues regarding traffic safety cameras
32 demonstrated by the pilot projects.

33 (2) \$210,000 of the highway safety account--state appropriation is
34 provided solely for continuing the five existing DUI/traffic safety
35 task forces that receive federal project funding that expires during
36 the 2003-05 biennium. However, the appropriation in this subsection
37 may only be expended for a task force when the federal funding for that
38 task force has expired.

1 (3)(a) \$1,555,000 of the school zone safety account--state
2 appropriation is provided solely as matching funds for the following
3 school safety enhancement projects, as proposed by local agencies,
4 schools, and tribal governments in response to the department of
5 transportation's highways and local programs request for information
6 for potential projects to be financed under Referendum No. 51:

7 Agency	Project Title
8 Cheney	School Crosswalk Improvement Project
9 Skokomish Indian Tribe	Skokomish School Safety Sidewalk Program
10 Brier	37th Pl SW & 233rd Pl SW Sidewalk
11 Sunnyside	Lincoln Ave Sidewalks
12 Lynnwood	Olympic View Dr - 76th Ave SW to 169th St SW
13 Steilacoom	Cherrydale Elementary School Safety Enhancement
14 Yakima	W Valley School Zone Flashers
15 Camas SD	SR 500 at 15th St Interchange
16 Seattle	Meadowbrook Playfield - NE 105th St
17 Vancouver	Franklin ES Sidewalk Improvements

18 (b) If one or more of the projects under this subsection cannot be
19 completed or no longer seeks state matching funds, the following
20 projects may be substituted in order of priority:

21 Agency	Project Title
22 Davenport	Davenport Sixth St School Sidewalk
23 Edmonds	96th Ave W Pedestrian Improvements
24 Mountlake Terrace	223rd St SW - 44th Ave W to Cedar Way Elementary
25 Yakima	Englewood/Powerhouse Intersection Safety Project

26 (c) The highways and local programs division within the department
27 of transportation shall provide assistance to the commission in
28 administering this program.

29 (d) The legislature intends to tie funding to specific projects
30 only for the 2003-05 biennium.

31 **Sec. 702.** 2004 c 229 s 207 (uncodified) is amended to read as
32 follows:

1	FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU	
2	State Patrol Highway Account--State Appropriation . . .	((\$69,799,000))
3		<u>\$70,914,000</u>
4	State Patrol Highway Account--Private/Local	
5	Appropriation	\$1,290,000
6	TOTAL APPROPRIATION	((\$71,089,000))
7		<u>\$72,204,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations: Under the direction of the legislative
10 auditor, the patrol shall update the pursuit vehicle life-cycle cost
11 model developed in the 1998 Washington state patrol performance audit
12 (JLARC Report 99-4). The patrol shall utilize the updated model as a
13 basis for determining maintenance and other cost impacts resulting from
14 the increase to pursuit vehicle mileage above 110 thousand miles in the
15 2003-05 biennium. The patrol shall submit a report, that includes
16 identified cost impacts, to the transportation committees of the senate
17 and house of representatives by December 31, 2003.
18

19 **Sec. 703.** 2004 c 229 s 208 (uncodified) is amended to read as
20 follows:

21	FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES	
22	Marine Fuel Tax Refund Account--State Appropriation	\$3,000
23	Motorcycle Safety Education Account--State Appropriation	((\$97,000))
24		<u>\$96,000</u>
25	Wildlife Account--State Appropriation	((\$84,000))
26		<u>\$83,000</u>
27	Highway Safety Account--Local Appropriation	\$6,000
28	Highway Safety Account--State Appropriation	((\$8,316,000))
29		<u>\$8,221,000</u>
30	Motor Vehicle Account--State Appropriation	((\$4,403,000))
31		<u>\$4,355,000</u>
32	DOL Services Account--State Appropriation	((\$144,000))
33		<u>\$143,000</u>
34	TOTAL APPROPRIATION	((\$13,053,000))
35		<u>\$12,907,000</u>

1 **Sec. 704.** 2004 c 229 s 209 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SERVICES**

4	Marine Fuel Tax Refund Account--State Appropriation	\$2,000
5	Motorcycle Safety Education Account--State	
6	Appropriation	((\$144,000))
7		<u>\$143,000</u>
8	Wildlife Account--State Appropriation	\$55,000
9	Highway Safety Account--State Appropriation	((\$11,656,000))
10		<u>\$11,636,000</u>
11	Highway Safety Account--Federal Appropriation	\$6,000
12	Highway Safety Account--Local Appropriation	\$60,000
13	Motor Vehicle Account--State Appropriation	((\$6,285,000))
14		<u>\$6,257,000</u>
15	DOL Services Account--State Appropriation	((\$1,220,000))
16		<u>\$1,214,000</u>
17	TOTAL APPROPRIATION	((\$19,428,000))
18		<u>\$19,373,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The department shall submit a report to the transportation
22 committees of the legislature detailing the progress made in
23 transitioning off of the Unisys system by December 1, 2003, and each
24 December 1 thereafter.

25 (2) \$151,000 of the highway safety account--state appropriation is
26 provided solely for the implementation of Third Substitute Senate Bill
27 No. 5412. Within the amount provided, the department of licensing
28 shall prepare to implement a "one-to-one" biometric matching system
29 that compares the biometric identifier submitted to the individual
30 applicant's record. The authority to expend funds provided under this
31 subsection is subject to compliance with the provisions under section
32 504 of this act. If Third Substitute Senate Bill No. 5412 is not
33 enacted by June 30, 2004, the amount provided in this subsection shall
34 lapse.

35 **Sec. 705.** 2004 c 229 s 210 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

2 Marine Fuel Tax Refund Account--State Appropriation \$60,000
3 License Plate Technology Account--State Appropriation ((~~\$2,000,000~~))
4 \$1,200,000
5 Wildlife Account--State Appropriation \$585,000
6 Motor Vehicle Account--Local Appropriation \$1,372,000
7 Motor Vehicle Account--State Appropriation ((~~\$58,193,000~~))
8 \$57,645,000
9 Motor Vehicle Account--Federal Appropriation \$600,000
10 DOL Services Account--State Appropriation ((~~\$3,844,000~~))
11 \$3,842,000
12 TOTAL APPROPRIATION ((~~\$66,654,000~~))
13 \$65,304,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$144,000 of the motor vehicle account--state appropriation is
17 provided solely for the implementation of Substitute Senate Bill No.
18 5435 or Engrossed Substitute House Bill No. 1592.

19 (2) If Engrossed Senate Bill No. 6063 is not enacted by June 30,
20 2003, \$1,100,000 of the motor vehicle account--state appropriation
21 shall lapse.

22 (3) \$81,000 of the DOL services account--state appropriation is
23 provided solely for the implementation of Substitute House Bill No.
24 1036.

25 (4) \$58,000 of the motor vehicle account--state appropriation is
26 provided solely for the implementation of Substitute Senate Bill No.
27 6325. If Substitute Senate Bill No. 6325 is not enacted by June 30,
28 2004, the amount provided in this subsection shall lapse.

29 (5) \$192,000 of the motor vehicle account--state appropriation is
30 provided solely for the implementation of Engrossed Senate Bill No.
31 6710. If Engrossed Senate Bill No. 6710 is not enacted by June 30,
32 2004, the amount provided in this subsection shall lapse.

33 (6) \$25,000 of the motor vehicle account--state appropriation is
34 provided solely for the implementation of Substitute Senate Bill No.
35 6688. If Substitute Senate Bill No. 6688 is not enacted by June 30,
36 2004, the amount provided in this subsection shall lapse.

37 (7) \$33,000 of the motor vehicle account--state appropriation is

1 provided solely for the implementation of Substitute House Bill No.
2 2910. If Substitute House Bill No. 2910 is not enacted by June 30,
3 2004, the amount provided in this subsection shall lapse.

4 (8) \$25,000 of the motor vehicle account--state appropriation is
5 provided solely for the implementation of Substitute Senate Bill No.
6 6148. If Substitute Senate Bill No. 6148 is not enacted by June 30,
7 2004, the amount provided in this subsection shall lapse.

8 (9) (~~(\$2,000,000)~~) \$1,200,000 of the license plate technology
9 account--state appropriation (~~(and \$400,000 of the motor vehicle~~
10 ~~account--state appropriation are)~~) is provided solely for the
11 implementation of a digital license plate printing system. Within the
12 amounts provided, the department shall fund the implementation of a
13 digital license plate system including: The purchase or lease of
14 digital license plate printing equipment by correctional industries;
15 the remodeling of space to provide climate control, ventilation, and
16 power requirements, for the equipment that will be housed at
17 correctional industries; and the purchase of digital license plate
18 inventory. The department shall expend all of the license plate
19 technology account--state appropriation before expending any of the
20 motor vehicle account--state appropriation. By December 1, 2004, the
21 department and correctional industries shall submit a joint report to
22 the transportation committees of the legislature detailing a digital
23 license plate printing system implementation plan. By June 30, 2005,
24 the department and correctional industries shall submit a joint report
25 to the transportation committees of the legislature concerning the cost
26 of the consumables used in the digital license plate printing process.

27 **Sec. 706.** 2004 c 229 s 211 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

30	Motorcycle Safety Education Account--State Appropriation .	\$2,576,000
31	Highway Safety Account--State Appropriation	((\$87,259,000))
32		<u>\$86,178,000</u>
33	Highway Safety Account--Federal Appropriation	\$318,000
34	Highway Safety Account--Local Appropriation	\$67,000
35	TOTAL APPROPRIATION	((\$90,220,000))
36		<u>\$89,139,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$178,000 of the highway safety account--state appropriation is
4 provided solely for two temporary collision processing FTEs to
5 eliminate the backlog of collision reports. The department shall
6 report, informally, to the house of representatives and senate
7 transportation committees quarterly, beginning October 1, 2003, on the
8 progress made in eliminating the backlog.

9 (2) (~~(\$369,000)~~) \$322,000 of the highway safety account--state
10 appropriation is provided solely to implement Engrossed Substitute
11 Senate Bill No. 5428 or House Bill No. 1681. Within the amount
12 provided in this subsection, the department is authorized to accept
13 applications for driver's license and identicard renewals via the mail
14 or internet. If Engrossed Substitute Senate Bill No. 5428 or House
15 Bill No. 1681 is not enacted by June 30, 2004, the amount provided in
16 this subsection shall lapse.

17 (3) \$282,000 of the highway safety account--state appropriation is
18 provided solely for the implementation of Third Substitute Senate Bill
19 No. 5412. Within the amount provided, the department of licensing
20 shall prepare to implement a "one-to-one" biometric matching system
21 that compares the biometric identifier submitted to the individual
22 applicant's record. The authority to expend funds provided under this
23 subsection is subject to compliance with the provisions under section
24 504 of this act. If Third Substitute Senate Bill No. 5412 is not
25 enacted by June 30, 2004, the amount provided in this subsection shall
26 lapse.

27 (4) \$354,000 of the highway safety account--state appropriation is
28 provided solely for the implementation of Substitute House Bill No.
29 2532. If Substitute House Bill No. 2532 is not enacted by June 30,
30 2004, the amount provided in this subsection shall lapse.

31 (5) (~~(\$538,000)~~) \$288,000 of the highway safety account--state
32 appropriation is provided solely for the implementation of Substitute
33 House Bill No. 2660. If Substitute House Bill No. 2660 is not enacted
34 by June 30, 2004, the amount provided in this subsection shall lapse.

35 **Sec. 707.** 2004 c 229 s 212 (uncodified) is amended to read as
36 follows:

1 **Sec. 708.** 2004 c 229 s 213 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--FACILITY MAINTENANCE, OPERATIONS**
4 **AND CONSTRUCTION--PROGRAM D--OPERATING**

5 Motor Vehicle Account--State Appropriation (~~(\$30,981,000)~~)
6 \$30,515,000

7 **Sec. 709.** 2004 c 229 s 215 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM DELIVERY MANAGEMENT AND**
10 **SUPPORT--PROGRAM H**

11 Motor Vehicle Account--State Appropriation (~~(\$49,056,000)~~)
12 \$48,056,000

13 Motor Vehicle Account--Federal Appropriation \$400,000

14 TOTAL APPROPRIATION (~~(\$49,456,000)~~)
15 \$48,456,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) (~~(\$14,310,000)~~) \$13,985,000 of the motor vehicle account--state
19 appropriation is provided solely for the staffing, activities, and
20 overhead of the department's environmental affairs office. This
21 funding is provided in lieu of funding provided in sections 305 and 306
22 of this act.

23 (2) \$3,100,000 of the motor vehicle account--state appropriation is
24 provided solely for the staffing and activities of the transportation
25 permit efficiency and accountability committee. The committee shall
26 develop a model national environmental policy act (NEPA) tribal
27 consultation process for federal transportation aid projects related to
28 the preservation of cultural, historic, and environmental resources.
29 The process shall ensure that Tribal participation in the NEPA
30 consultation process is conducted pursuant to treaty rights, federal
31 law, and state statutes, consistent with their expectations for
32 protection of such resources.

33 (3) \$300,000 of the motor vehicle account--state appropriation is
34 provided to the department in accordance with RCW 46.68.110(2) and
35 46.68.120(3) and shall be used by the department solely for the
36 purposes of providing contract services to the association of
37 Washington cities and Washington state association of counties to

1 implement section 2(3)(c), (5), and (6), chapter 8 (ESB 5279), Laws of
2 2003 for activities of the transportation permit efficiency and
3 accountability committee.

4 **Sec. 710.** 2003 c 360 s 218 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--ECONOMIC PARTNERSHIPS--PROGRAM K**
7 Motor Vehicle Account--State Appropriation ((~~\$1,011,000~~))
8 \$996,000

9 **Sec. 711.** 2004 c 229 s 218 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--**
12 **OPERATING**
13 Motor Vehicle Account--State Appropriation ((~~\$38,924,000~~))
14 \$38,338,000
15 Motor Vehicle Account--Private/Local Appropriation \$125,000
16 TOTAL APPROPRIATION ((~~\$39,049,000~~))
17 \$38,463,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) A maximum of \$8,800,000 of the motor vehicle account--state
21 appropriation may be expended for the incident response program,
22 including the service patrols. The department and the Washington state
23 patrol shall continue to consult and coordinate with private sector
24 partners, such as towing companies, media, auto, insurance and trucking
25 associations, and the legislative transportation committees to ensure
26 that limited state resources are used most effectively. No funds shall
27 be used to purchase tow trucks.

28 (2) \$4,400,000 of the motor vehicle account--state appropriation is
29 provided solely for low-cost enhancements. The department shall give
30 priority to low-cost enhancement projects that improve safety or
31 provide congestion relief. The department shall prioritize low-cost
32 enhancement projects on a statewide rather than regional basis.

33 (3) At a frequency determined by the department, the interstate-5
34 variable message signs shall display a message advising slower traffic
35 to keep right.

1 (4) The appropriation authority under this section includes
 2 spending authority to administer the motorist information sign panel
 3 program. The department shall establish the annual fees charged for
 4 these services so that all costs to administer this program are
 5 recovered; in no event, however, shall the department charge more than:
 6 (a) \$1,000 per business per location on freeways and expressways
 7 with average daily trips greater than 80,000;
 8 (b) \$750 per business per location on freeways and expressways with
 9 average daily trips less than 80,000; and
 10 (c) \$400 per business per location on conventional highways.

11 **Sec. 712.** 2004 c 229 s 219 (uncodified) is amended to read as
 12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
 14 **SUPPORT--PROGRAM S**

15	Motor Vehicle Account--State Appropriation	((\$24,579,000))
16		<u>\$24,079,000</u>
17	Motor Vehicle Account--Federal Appropriation	\$636,000
18	Puget Sound Ferry Operations Account--State Appropriation .	\$1,093,000
19	Multimodal Transportation Account--State Appropriation . . .	\$973,000
20	TOTAL APPROPRIATION	((\$27,281,000))
21		<u>\$26,781,000</u>

22 The appropriations in this section are subject to the following
 23 conditions and limitations:

- 24 (1) \$627,000 of the motor vehicle account--state appropriation is
 25 provided solely for the implementation of Substitute Senate Bill No.
 26 5248. If Substitute Senate Bill No. 5248 is not enacted by June 30,
 27 2003, the amount provided in this subsection shall lapse. The agency
 28 may transfer between programs funds provided in this subsection.
 29 (2) The department shall transfer at no cost to the Washington
 30 state patrol the title to the Walla Walla colocation facility.

31 **Sec. 713.** 2004 c 229 s 220 (uncodified) is amended to read as
 32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
 34 **AND RESEARCH--PROGRAM T**

35	Motor Vehicle Account--State Appropriation	((\$29,494,000))
36		<u>\$24,194,000</u>

1	Motor Vehicle Account--Federal Appropriation	\$14,814,000
2	Multimodal Transportation Account--State	
3	Appropriation	\$1,521,000
4	Multimodal Transportation Account--Federal Appropriation .	\$2,000,000
5	TOTAL APPROPRIATION	((\$47,829,000))
6		<u>\$42,529,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$3,800,000 of the motor vehicle account--state appropriation is
10 provided solely for a study of regional congestion relief solutions for
11 Puget Sound (including state route 169), Spokane, and Vancouver. The
12 study must include proposals to alleviate congestion consistent with
13 population and land use expectations under the growth management act,
14 and must include measurement of all modes of transportation.

15 (2) \$2,000,000 of the motor vehicle account--state appropriation is
16 provided solely for additional assistance to support regional
17 transportation planning organizations and long-range transportation
18 planning efforts. As a condition of receiving this support, a regional
19 transportation planning organization containing any county with a
20 population in excess of one million shall provide voting membership on
21 its executive board to any incorporated principal city of a
22 metropolitan statistical area within the region, as designated by the
23 United States census bureau.

24 (3) ((~~\$3,000,000~~)) \$1,200,000 of the motor vehicle account--state
25 appropriation is provided solely for the costs of the regional
26 transportation investment district (RTID) election and department of
27 transportation project oversight. These funds are provided as a loan
28 to the RTID and shall be repaid to the state motor vehicle account
29 within one year following the certification of the election results
30 related to the RTID.

31 (4) \$650,000 of the motor vehicle account--state appropriation is
32 provided to the department in accordance with RCW 46.68.110(2) and
33 46.68.120(3) and shall be used by the department to support the
34 processing and analysis of the backlog of city and county collision
35 reports.

36 (5) The department shall contribute to the report required in
37 section 208(1) of this act in the form of an analysis of the cost
38 impacts incurred by the department as the result of the policy

1 implemented in section 208(1) of this act. The analysis shall contrast
2 overtime costs charged by the patrol prior to July 1, 2003, with
3 contract costs for similar services after July 1, 2003.

4 (6) \$60,000 of the distribution under RCW 46.68.110(2) and
5 46.68.120(3) is provided solely to the department for the Washington
6 strategic freight transportation analysis.

7 (7) \$500,000 of the multimodal transportation account--state
8 appropriation is provided solely for contracting with the department of
9 natural resources to develop data systems for state submerged lands
10 that can be shared with other governmental agencies and that can
11 support the state vision for ecoregional planning. The data to be
12 shared shall include, but not limited to, tabular and geospatial data
13 describing public land ownership, distributions of native plants,
14 marine and aquatic species and their habitats, physical attributes,
15 aquatic ecosystems, and specially designated conservation or
16 environmentally sensitive areas.

17 **Sec. 714.** 2004 c 229 s 222 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM V**

20 Multimodal Transportation Account--State

21	Appropriation	((\$47,057,000))
22		<u>\$46,757,000</u>
23	Multimodal Transportation Account--Federal Appropriation .	\$2,574,000
24	Multimodal Transportation Account--Private/Local	
25	Appropriation	\$155,000
26	TOTAL APPROPRIATION	((\$49,786,000))
27		<u>\$49,486,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$18,000,000 of the multimodal transportation account--state
31 appropriation is provided solely for a grant program for special needs
32 transportation provided by transit agencies and nonprofit providers of
33 transportation.

34 (a) \$4,000,000 of the amount provided in this subsection is
35 provided solely for grants to nonprofit providers of special needs
36 transportation. Grants for nonprofit providers shall be based on need,

1 including the availability of other providers of service in the area,
2 efforts to coordinate trips among providers and riders, and the cost
3 effectiveness of trips provided.

4 (b) \$14,000,000 of the amount provided in this subsection is
5 provided solely for grants to transit agencies to transport persons
6 with special transportation needs. To receive a grant, the transit
7 agency must have a maintenance of effort for special needs
8 transportation that is no less than the previous year's maintenance of
9 effort for special needs transportation. Grants for transit agencies
10 shall be prorated based on the amount expended for demand response
11 service and route deviated service in calendar year 2001 as reported in
12 the "Summary of Public Transportation - 2001" published by the
13 department of transportation. No transit agency may receive more than
14 thirty percent of these distributions.

15 (2) \$1,500,000 of the multimodal transportation account--state
16 appropriation is provided solely for grants to implement section 9 of
17 Engrossed Substitute House Bill No. 2228.

18 (3) Funds are provided for the rural mobility grant program as
19 follows:

20 (a) \$6,000,000 of the multimodal transportation account--state
21 appropriation is provided solely for grants for those transit systems
22 serving small cities and rural areas as identified in the Summary of
23 Public Transportation - 2001 published by the department of
24 transportation. Noncompetitive grants must be distributed to the
25 transit systems serving small cities and rural areas in a manner
26 similar to past disparity equalization programs.

27 (b) \$4,000,000 of the multimodal transportation account--state
28 appropriation is provided solely to providers of rural mobility service
29 in areas not served or underserved by transit agencies through a
30 competitive grant process.

31 (4) \$4,000,000 of the multimodal transportation account--state
32 appropriation is provided solely for a vanpool grant program for: (a)
33 Public transit agencies to add vanpools; and (b) incentives for
34 employers to increase employee vanpool use. The grant program for
35 public transit agencies will cover capital costs only; no operating
36 costs for public transit agencies are eligible for funding under this
37 grant program. No additional employees may be hired for the vanpool
38 grant program, and supplanting of transit funds currently funding

1 vanpools is not allowed. Additional criteria for selecting grants will
2 include leveraging funds other than state funds. The commute trip
3 reduction task force shall determine the cost effectiveness of the
4 grants, including vanpool system coordination, regarding the use of the
5 funds.

6 (5) \$100,000 of the multimodal transportation account--state
7 appropriation is provided solely for the commute trip reduction program
8 for Benton county.

9 (6) \$3,000,000 of the multimodal transportation account--state
10 appropriation is provided to the city of Seattle for the Seattle
11 streetcar project on South Lake Union.

12 (7) \$500,000 of the multimodal transportation account--state
13 appropriation is provided solely to King county as a state match to
14 obtain federal funding for a car sharing program.

15 **Sec. 715.** 2004 c 229 s 223 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

18 Puget Sound Ferry Operations Account--State

19	Appropriation	((\$312,490,000))
20		<u>\$322,930,000</u>

21 Multimodal Transportation Account--State

22	Appropriation	\$5,120,000
23	TOTAL APPROPRIATION	((\$317,610,000))
24		<u>\$328,050,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The appropriation is based on the budgeted expenditure of
28 ((~~\$35,348,000~~)) \$51,048,000 for vessel operating fuel in the 2003-2005
29 biennium. If the actual cost of fuel is less than this budgeted
30 amount, the excess amount may not be expended. If the actual cost
31 exceeds this amount, the department shall request a supplemental
32 appropriation.

33 (2) The appropriation provides for the compensation of ferry
34 employees. The expenditures for compensation paid to ferry employees
35 during the 2003-2005 biennium may not exceed \$208,935,700, plus a
36 dollar amount, as prescribed by the office of financial management,
37 that is equal to any insurance benefit increase granted general

1 government employees in excess of \$495.30 a month annualized per
2 eligible marine employee multiplied by the number of eligible marine
3 employees for fiscal year 2004 and \$567.67 a month annualized per
4 eligible marine employee multiplied by the number of eligible marine
5 employees for fiscal year 2005, a dollar amount as prescribed by the
6 office of financial management for costs associated with pension
7 amortization charges, and a dollar amount prescribed by the office of
8 financial management for salary increases during the 2003-2005
9 biennium. For the purposes of this section, the expenditures for
10 compensation paid to ferry employees shall be limited to salaries and
11 wages and employee benefits as defined in the office of financial
12 management's policies, regulations, and procedures named under objects
13 of expenditure "A" and "B" (7.2.6.2).

14 The prescribed salary increase or decrease dollar amount that shall
15 be allocated from the governor's compensation appropriations is in
16 addition to the appropriation contained in this section and may be used
17 to increase or decrease compensation costs, effective July 1, 2003, and
18 thereafter, as established in the 2003-2005 general fund operating
19 budget.

20 (3) \$4,234,000 of the multimodal transportation account--state
21 appropriation and \$800,000 of the Puget Sound ferry operations
22 account--state appropriation are provided solely for operating costs
23 associated with the Vashon to Seattle passenger-only ferry. The
24 Washington state ferries will develop a plan to increase passenger-only
25 farebox recovery to at least forty percent by July 1, 2003, with an
26 additional goal of eighty percent, through increased fares, lower
27 operation costs, and other cost-saving measures as appropriate. In
28 order to implement the plan, ferry system management is authorized to
29 negotiate changes in work hours (requirements for split shift work),
30 but only with respect to operating passenger-only ferry service, to be
31 included in a collective bargaining agreement in effect during the
32 2003-05 biennium that differs from provisions regarding work hours in
33 the prior collective bargaining agreement. The department must report
34 to the transportation committees of the legislature by December 1,
35 2003.

36 (4) \$984,000 of the Puget Sound ferry operations account--state
37 appropriation is provided solely for ferry security operations
38 necessary to comply with the ferry security plan submitted by the

1 Washington state ferry system to the United States coast guard. The
2 department shall track security costs and expenditures. Ferry security
3 operations costs shall not be included as part of the operational costs
4 that are used to calculate farebox recovery.

5 (5) \$866,000 of the multimodal transportation account--state
6 appropriation and \$200,000 of the Puget Sound ferry operations
7 account--state appropriation are provided solely for operating costs
8 associated with the Bremerton to Seattle passenger-only ferry service
9 for thirteen weeks.

10 (6) The department shall study the potential for private or public
11 partners, including but not limited to King county, to provide
12 passenger-only ferry service from Vashon to Seattle. The department
13 shall report to the legislative transportation committees by December
14 31, 2003.

15 (7) The Washington state ferries shall continue to provide service
16 to Sidney, British Columbia.

17 (8) When augmenting the existing ferry fleet, the department of
18 transportation ferry capital program shall explore cost-effective
19 options to include the leasing of ferries from private-sector
20 organizations.

21 (9) The Washington state ferries shall work with the department of
22 general administration, office of state procurement to improve the
23 existing fuel procurement process and solicit, identify, and evaluate,
24 purchasing alternatives to reduce the overall cost of fuel and mitigate
25 the impact of market fluctuations and pressure on both short- and long-
26 term fuel costs. Consideration shall include, but not be limited to,
27 long-term fuel contracts, partnering with other public entities, and
28 possibilities for fuel storage in evaluating strategies and options.
29 The department shall report back to the transportation committees of
30 the legislature by December 1, 2003, on the options, strategies, and
31 recommendations for managing fuel purchases and costs.

32 (10) The department must provide a separate accounting of
33 passenger-only ferry service costs and auto ferry service costs, and
34 must provide periodic reporting to the legislature on the financial
35 status of both passenger-only and auto ferry service in Washington
36 state.

37 (11) The Washington state ferries must work with the department's
38 information technology division to implement a new revenue collection

1 system, including the integration of the regional fare coordination
2 system (smart card). Each December, annual updates are to be provided
3 to the transportation committees of the legislature concerning the
4 status of implementing and completing this project, with updates
5 concluding the first December after full project implementation.

6 (12) The Washington state ferries shall evaluate the benefits and
7 costs of selling the depreciation rights to ferries purchased by the
8 state in the future through sale and lease-back agreements, as
9 permitted under RCW 47.60.010. The department is authorized to issue
10 a request for proposal to solicit proposals from potential buyers. The
11 department must report to the transportation committees of the
12 legislature by December 1, 2004, on the options, strategies, and
13 recommendations for sale/lease-back agreements on existing ferry boats
14 as well as future ferry boat purchases.

15 **Sec. 716.** 2004 c 229 s 224 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING**
18 Multimodal Transportation Account--State
19 Appropriation ((~~\$34,118,000~~))
20 \$33,488,000

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) ((~~\$29,961,000~~)) \$29,331,000 of the multimodal transportation
24 account--state appropriation is provided solely for the Amtrak service
25 contract and Talgo maintenance contract associated with providing and
26 maintaining the state-supported passenger rail service.

27 (2) No Amtrak Cascaderuns may be eliminated.

28 (3) The department is directed to explore scheduling changes that
29 will reduce the delay in Seattle when traveling from Portland to
30 Vancouver B.C.

31 (4) The department is directed to explore opportunities with
32 British Columbia (B.C.) concerning the possibility of leasing an
33 existing Talgo trainset to B.C. during the day for a commuter run when
34 the Talgo is not in use during the Bellingham layover.

35 **Sec. 717.** 2004 c 229 s 225 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
2 **OPERATING**

3	Motor Vehicle Account--State Appropriation	((\$7,067,000))
4		<u>\$6,957,000</u>
5	Motor Vehicle Account--Federal Appropriation	\$2,569,000
6	TOTAL APPROPRIATION	((\$9,636,000))
7		<u>\$9,526,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Up to \$75,000 of the total appropriation is provided in
11 accordance with RCW 46.68.110(2) and 46.68.120(3) to fund the state's
12 share of the 2004 Washington marine cargo forecast study. Public port
13 districts, acting through their association, must provide funding to
14 cover the remaining cost of the forecast.

15 (2) \$300,000 of the motor vehicle account--state appropriation is
16 provided in accordance with RCW 46.68.110(2) and 46.68.120(3) solely to
17 fund a study of the threats posed by flooding to the state and other
18 infrastructure near the Interstate 5 crossing of the Skagit River.
19 This funding is contingent on the receipt of federal matching funds.

20 **TRANSPORTATION AGENCIES--CAPITAL**

21 **Sec. 801.** 2004 c 229 s 305 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL**

24	Essential Rail Assistance Account--State Appropriation . . .	\$770,000
25	Multimodal Transportation Account--State	
26	Appropriation	((\$35,330,000))
27		<u>\$35,380,000</u>
28	Multimodal Transportation Account--Federal	
29	Appropriation	\$10,088,000
30	Multimodal Transportation Account--Local	
31	Appropriation	\$9,787,000
32	Washington Fruit Express Account--State Appropriation	\$500,000
33	TOTAL APPROPRIATION	((\$56,475,000))
34		<u>\$56,525,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) The multimodal transportation account--state appropriation
2 includes \$30,000,000 in proceeds from the sale of bonds authorized by
3 Senate Bill No. 6062. The transportation commission may authorize the
4 use of current revenues available to the department of transportation
5 in lieu of bond proceeds for any part of the state appropriation.

6 (2) \$4,530,000 of the multimodal transportation account--state
7 appropriation, \$9,499,000 of the multimodal transportation account--
8 federal appropriation, \$500,000 of the Washington fruit express
9 account--state appropriation, and \$770,000 of the essential rail
10 assistance account--state appropriation are provided solely for capital
11 projects as listed in the Legislative 2003 Transportation Project List
12 - Current Law as transmitted to the LEAP on March 11, 2004.

13 (3) \$1,230,000 of the multimodal transportation account--state
14 appropriation and \$770,000 of the essential rail assistance account--
15 state appropriation is to be placed in reserve status by the office of
16 financial management to be held until the department identifies the
17 location for a new transload facility at either Wenatchee or Quincy.
18 The funds are to be released upon determination of a location and
19 approval by the office of financial management.

20 (4) \$30,000,000 of the multimodal transportation account--state
21 appropriation is provided solely for capital projects as listed in the
22 Legislative 2003 Transportation Project List - New Law as transmitted
23 to the LEAP on March 11, 2004.

24 (5) If federal block grant funding for freight or passenger rail is
25 received, the department shall consult with the legislative
26 transportation committee prior to spending the funds on additional
27 projects.

28 (6) If the department issues a call for projects, applications must
29 be received by the department by November 1, 2003, and November 1,
30 2004.

31 (7) \$50,000 of the multimodal transportation account--state
32 appropriation is provided solely for implementing the produce rail car
33 program as provided in RCW 47.76.420.

34 **TRANSFERS AND DISTRIBUTIONS**

35 **Sec. 901.** 2004 c 229 s 401 (uncodified) is amended to read as
36 follows:

1	FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND	
2	REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT	
3	TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND REVENUE	
4	Highway Bond Retirement Account Appropriation	((\$250,000,000))
5		<u>\$240,833,000</u>
6	Nondebt-Limit Reimbursable Account Appropriation	((\$4,131,000))
7		<u>\$1,440,000</u>
8	Ferry Bond Retirement Account Appropriation	((\$43,340,000))
9		<u>\$42,084,000</u>
10	Transportation Improvement Board Bond Retirement	
11	Account--State Appropriation	((\$36,721,000))
12		<u>\$33,209,000</u>
13	Motor Vehicle Account--State Appropriation	\$5,254,000
14	Special Category C Account--State Appropriation	\$338,000
15	Transportation Improvement Account--State	
16	Appropriation	\$240,000
17	Multimodal Transportation Account--State Appropriation	\$358,000
18	Transportation 2003 Account (nickel account)	
19	Appropriation	\$2,117,000
20	TOTAL APPROPRIATION	((\$342,499,000))
21		<u>\$325,873,000</u>

22 **Sec. 902.** 2004 c 229 s 402 (uncodified) is amended to read as
23 follows:

24	FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND	
25	REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL	
26	AGENT CHARGES	
27	Motor Vehicle Account--State Appropriation	((\$1,293,000))
28		<u>\$793,000</u>
29	Special Category C Account Appropriation	\$111,000
30	Transportation Improvement Account--State	
31	Appropriation	\$21,000
32	Multimodal Transportation Account--State Appropriation	\$119,000
33	Transportation 2003 Account (nickel account)--State	
34	Appropriation	((\$700,000))
35		<u>\$400,000</u>
36	TOTAL APPROPRIATION	((\$2,244,000))
37		<u>\$1,444,000</u>

1 preservation of the public peace, health, or safety, or support of the
2 state government and its existing public institutions, and takes effect
3 immediately.

(End of bill)

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