

2005-07 Transportation Budget
Health Benefit Adjustment Allocation
For Represented Staff, Rates of \$663 in July of FY2006 and \$744 in July of FY2007
For Not Represented Staff, Rates of \$663 in July of FY2006 and \$618 in July of FY2007
(Dollars in thousands)

Statewide Total **\$11,836**

| <u>Agency</u> | <u>Fund (\$ in thousands)</u> | <u>Impact 2005-07</u> |
|-----------------------------------|--|-----------------------|
| Legislative Transportation Comm | Motor Vehicle Acct-State (108-1) | \$4 |
| Board of Pilotage Commissioners | Pilotage Account-State (025-1) | \$3 |
| Washington State Patrol | WSP Highway Account-State (081-1) | \$2,897 |
| | WSP Highway Account-Federal (081-2) | \$58 |
| | WSP Highway Account-Private/Local (081-7) | \$7 |
| WA Traffic Safety Commission | Highway Safety Acct-State (106-1) | \$2 |
| | Highway Safety Acct-Federal (106-2) | \$29 |
| Department of Licensing | Motorcycle Safety Ed-State (082-1) | \$4 |
| | Wildlife Account-State (104-1) | \$8 |
| | Highway Safety Acct-State (106-1) | \$1,147 |
| | Highway Safety Acct-Federal (106-2) | \$4 |
| | Motor Vehicle Acct-State (108-1) | \$581 |
| | DOL Services Account-State (201-1) | \$7 |
| Department of Transportation | Aeronautics-State (039-1) | \$16 |
| | Aeronautics-Federal (039-2) | \$0 |
| | Motor Vehicle Acct-State (108-1) | \$3,777 |
| | Motor Vehicle Acct-Federal (108-2) | \$152 |
| | Motor Vehicle Acct-Private/Local (108-7) | \$31 |
| | Puget Sd Ferry Oper-State (109-1) | \$2,632 |
| | Multimodal Acct-State (218-1) | \$49 |
| | Multimodal Acct-Federal (218-2) | \$22 |
| | Transp Equipment Acc-Nonappropriated Funds (410-6) | \$321 |
| | Tacoma Narrows Toll-State (511-1) | \$20 |
| County Road Administration Board | Rural Arterial Trust-State (102-1) | \$5 |
| | Motor Vehicle Acct-State (108-1) | \$13 |
| | County Arterial Pres-State (186-1) | \$7 |
| Transportation Improvement Board | Urban Rt Trust-State (112-1) | \$13 |
| | Tran Improv Account-State (144-1) | \$13 |
| Marine Employees' Commission | Puget Sd Ferry Oper-State (109-1) | \$2 |
| Transportation Commission | Motor Vehicle Acct-State (108-1) | \$5 |
| Freight Mobility Strategic Invest | Motor Vehicle Acct-State (108-1) | \$4 |
| Department of Agriculture | Motor Vehicle Acct-State (108-1) | \$3 |