

2005 TRANSPORTATION PROJECT LIST

PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	

A. HIGHWAY IMPROVEMENT PROGRAM (I)

536,582,542	115,524,426	25,640,422	4,055,970	51,125	1,170,758,64	872,871,078	430,365,909	201,834,310	946,032	0	517,567,210	1,307,246,17	1,508,205,90	1,243,358,87	922,707,881	1,041,000,00	9,898,716,498
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A. Pre 2003 Funds

450,472,611	97,717,782	20,868,153	642,016	36,129	0	0	0	0	0	0	0	0	0	0	0	0	569,736,691
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Improvement Projects

171,770,611	97,717,782	20,868,153	642,016	36,129	0	0	0	0	0	0	0	0	0	0	0	0	291,034,691
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0	CENTERLINE	00007K																
0	RUMBLE STRIPS ON																	
0	RURAL 2-LANE		1,172,781	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,172,781
0	EASTSIDE	10009G																
0	FREEWAYS SAFETY																	
0	IMPROVEMENTS		75,748	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,748
0	OLYMPIC REGION	30000A																
0	PEDESTRIAN RISK																	
0	05-07 - SAFETY		144,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144,000
0	SR 2/IRON GOAT	00200A																
0	BYWAY																	
2	INTERPRETIVE		250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250,000
0	US 2, US 395, AND US	00202E																
0	195 INTERSECTION																	
2	LOW-COST		624,146	0	0	0	0	0	0	0	0	0	0	0	0	0	0	624,146
0	US 2/ 179TH AVE TO	10224F																
0	WOODS CREEK																	
2	BRIDGE		560,555	0	0	0	0	0	0	0	0	0	0	0	0	0	0	560,555
0	US 2/5TH STREET -	10222U																
0	SIGNALIZATION																	
2			109,671	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109,671
0	US 2/97 WEST OF	20200S																
0	CASHMERE -																	
2	MEDIAN BARRIER		20,000	986,626	0	0	0	0	0	0	0	0	0	0	0	0	0	1,006,626
0	US 2/CAMPBELL HILL	10202D																
0	ROAD I/C TO SR 522																	
2			28,000	10,517	0	0	0	0	0	0	0	0	0	0	0	0	0	38,517
0	US 2/GOODWIN RD.	20200R																
0	CASHMERE AREA -																	
2	SIGNAL		40,000	312,750	0	0	0	0	0	0	0	0	0	0	0	0	0	352,750

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	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
0 100224E US 2/SR 522 TO WOODS CREEK BRIDGE	862,458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	862,458
0 20200M US 2/STEVENS PASS TO LEAVENWORTH - C/L RUMBLE STRIPS	230,001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	230,001
0 60222B US 2/WILBUR PEDESTRIAN IMPROVEMENTS	0	310,456	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	330,456
0 30285A SR 3/IMPERIAL WAY TO SUNNYSLOPE - SAFETY	0	652,009	1,892,388	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,544,397
0 30287A SR 3/KITSAP WAY TO SR 305 - MEDIAN CROSSOVER	1,423,278	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,423,278
0 30287A SR 3/VIC SHELTON TO VIC BELFAIR - CENTERLINE	110,688	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110,688
0 10259C I-5 BLAINE EXIT I/C IMPROVEMENTS	1,900,000	592,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,492,500
0 40285S I5/ CASTLE ROCK VICINITY TO SR 505 VICINITY-SAFETY	69,795	580,205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650,000
0 40287D I-5/ KALAMA RIVER ROAD VICINITY TO SR 432-SAFETY	21,966	342,135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	364,101
0 40285S I5/ KOONTZ ROAD TO BLAKESLEE JUNCTION RAILROAD	29,986	48,096	328,818	0	0	0	0	0	0	0	0	0	0	0	0	0	0	406,900
0 40285S I-5/ N. FORK LEWIS RIVER TO TODD ROAD VICINITY-	99,995	2,323,141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,423,136
0 10254F I-5/164TH ST SW TO SR 526 - HOV AND INTERCHANGE	856,944	998,180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,855,124
0 10253N I-5/172ND ST NE (SR 531) INTERCHANGE MODIFICATIONS	2,544,126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,544,126
0 10288C I-5/36TH ST VIC. TO SR 542 VIC.	171,079	4,902,426	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,073,505
0 30287B I-5/CHEHALIS WESTERN TRAIL PEDESTRIAN	2,005,510	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,005,510
0 40285S I-5/I-205 TO N. FORK LEWIS RIVER BRIDGE	378,776	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	378,776

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	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
0 I-5/MARTIN WAY 0 O'XING - BIKE LANES 5	30E99A 60,111	598,964	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	659,075
0 I-5/NORTHWEST 0 AVENUE 5	10E91H 100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
0 I-5/PORT OF 0 TACOMA I/C, CORE 5 HOV	30E63A 382,092	333,318	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	715,410
0 I-5/PORT OF 0 TACOMA RD TO KING 5 CO LINE - HOV	30E94A 88,000	230,724	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	318,724
0 I-5/PRAIRIE CREEK 0 TO MAYTOWN - 5 MEDIAN CROSSOVER	30E91C 779,279	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	779,279
0 I-5/RUSH ROAD TO 0 GRAND MOUND 5 VICINITY- ADD	40E9EG 1,444,768	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,444,768
0 I-5/SB OFF RAMP TO 0 SR 526 - SAFETY 5	10E5EG 141,472	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141,472
0 I-5/SB ON RAMP 0 FROM BROADWAY 5 TO COLLECTOR-	10E94E 294,733	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	294,733
0 I-5/SR 16 0 REALIGNMENT AND 5 HOV CONNECTORS	30E66A 740,678	388,128	388,128	242,606	0	0	0	0	0	0	0	0	0	0	0	0	0	1,759,540
0 I-5/TACOMA TO 0 EVERETT - FREIGHT 5 ALTERNATIVES	10E50M 333,253	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	333,253
0 I-5/TACOMA VIC 0 HOV - PROJECT 5 DEFINITION	30E74A 993,463	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	993,463
0 I-5/TUMWATER BLVD 0 NB ON RAMP 5 INTERSECTION -	30E68A 417,421	498,640	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	916,061
0 SR5/124TH ST. SW, 0 BICYCLE/PEDESTRIA 5 N O'XING	10E54F 3,901,094	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,901,094
0 STATEWIDE 0 COMMERCIAL 5 TRUCK PARKING	00E50A 92,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92,499
0 SR 6 BRIDGE 0 REPLACEMENT 6	40E06E 348,944	401,056	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750,000
0 SR7/ELBE - 0 RESTROOM 7 FACILITIES	30E72A 591,765	1,196,999	703,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,492,664

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	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
0 SR 9/56TH ST SE 0 AND 42ND ST NE 9	100915D	952,287	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	952,287
0 SR 9/PRAIRIE RD. TO 0 THUNDER CREEK 9	100910A	807,954	3,435,285	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,243,239
0 SR 9/US 2 0 INTERCHANGE - I/C 9 MODIFICATION	100913D	360,965	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	360,965
0 US 12 EAST 1 WAITSBURG 2 SIDEWALK	501202Z	151,751	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151,751
0 SR14/CAPE HORN 1 BR. VIC TO CAPE 4 HORN RD.	401404E	268,423	239,264	1,710,400	0	0	0	0	0	0	0	0	0	0	0	0	0	2,218,087
0 SR14/MARBLE RD 1 VIC TO BELLE 4 CENTER RD	401404D	313,907	293,703	4,519,901	0	0	0	0	0	0	0	0	0	0	0	0	0	5,127,511
0 SR16/WOLLOCHET 1 DR. SIGNAL 6	301604A	312,730	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	312,730
0 SR 17/ONE MI. S. OF I- 1 90 - TURN LANES 7	201716A	53,000	281,478	0	0	0	0	0	0	0	0	0	0	0	0	0	0	334,478
0 SR 18/AUBURN 1 BLACK DIAMOND RD 8 VIC TO GREEN	101809C	72,017	72,671	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144,688
0 SR 18/SE 304TH ST 1 VIC TO SR 516 VIC 8	101818F	105,501	309,332	0	0	0	0	0	0	0	0	0	0	0	0	0	0	414,833
0 SR 1 18/WEYERHAEUSER 8 WAY TO SR 167 -	101802C	310,072	67,385	0	0	0	0	0	0	0	0	0	0	0	0	0	0	377,457
0 SR-18, I-5 TO MAPLE 1 VALLEY I/C, INTELL. 8 TRANS. SYSTEM	101800H	513,805	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	513,805
0 SR 20/FRUITDALE 2 ROAD INTERSECTION 0	102009S	584,650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	584,650
0 SR 20/LIBBY RD VIC 2 TO SIDNEY STREET 0 VIC	102017H	1,013,651	3,520,131	1,957,659	0	0	0	0	0	0	0	0	0	0	0	0	0	6,491,441
0 SR 20/LUNZ ROAD 2 TO CORNET BAY 0 ROAD	102027D	114,123	1,038,274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,152,397
0 SR 20/MONKEY HILL 2 RD. TO TROXELL RD. 0	102022G	3,182,438	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,182,438

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	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
0 SR 20/NORTHGATE 2 DRIVE TO BANTA 0 ROAD	1,440,833	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,440,833
0 SR 20/OAK HARBOR 2 NCL TO FROSTAD 0 ROAD	308,370	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	308,370
0 SR 20/REPUBLIC 2 PEDESTRIAN 0 IMPROVEMENTS	0	232,920	16,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	248,920
0 SR 20/SIDNEY ST. 2 VIC TO SCENIC 0 HEIGHTS	4,260,166	1,366,659	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,626,825
0 SR 20/THOMPSON 2 ROAD	173,394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	173,394
0 SR 20/TROXELL RD. 2 TO DECEPTION 0 PASS VIC.	2,995,923	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,995,923
0 SR 20/TROXELL 2 ROAD TO CORNET 0 BAY RD	221,769	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	221,769
0 SR22/FIRST ST. 2 INTERSECTION 2 IMPROVEMENT	862,351	196,680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,059,031
0 SR 24 SMITH ROAD 2 TO SR 241-RUMBLE 4 STRIPS	103,159	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103,159
0 SR 24/KEYS ROAD 2 INTERSECTION 4	408,782	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	408,782
0 SR 24/RIVERSIDE 2 DR. - I/S 4 IMPROVEMENTS	128,340	444,570	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	572,910
0 SR 24/SR 240 2 INTERSECTION 4 IMPROVEMENT	226,188	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	226,188
0 SR 26/MOON RD 2 WEST OF OTHELLO -- 6 LEFT TURN LANES	96,050	50,296	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146,346
0 SR 26/THACKER RD. 2 WEST OF OTHELLO -- 6 LEFT TURN LANES	192,904	206,896	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	399,800
0 SR 28/E. END OF THE 2 GEORGE SELLAR 8 BRIDGE -	2,227,687	2,743,742	3,910,848	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,882,277
0 SR 28/EAST 2 WENATCHEE - 8 PEDESTRIAN PADS	58,014	8,814	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66,828

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	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
0 SR 28/EAST 2 WENATCHEE 31ST 8 TO HADLEY	630,804	2,048,342	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,679,146
0 SR 28/JUNCTION US 2 2/97 TO 9TH 8 STREET - COMPLETE	1,015,386	300,003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,315,389
0 SR 28/WENATCHEE 2 TO I-90-ADDITIONAL 8 LANES	0	95,928	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95,928
0 I-82 YAKIMA TO 8 PROSSER-WEATHER 2 & RADIO STATIONS	533,621	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	533,621
0 I-82/SOUTH UNION 8 GAP I/C	91,350	0	34,534	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125,884
0 I-82/TERRACE HTS 8 OFF RAMP 2 IMPROVEMENTS	91,594	836,014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	927,608
0 I-82/VALLEY MALL 8 BLVD I/C 2 IMPROVEMENTS	187,040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	187,040
0 I-82/YAKIMA VICINITY 8 MEDIAN BARRIER	720,401	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	720,401
0 I-90 ELLENSBURG 9 INTERCHANGE - 0 FEASIBILITY STUDY	687,357	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	687,357
0 I-90 INTERSTATE 9 RAMP SAFETY	213,663	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	213,663
0 I-90/ASAHEL CURTIS 9 TO EASTON - 0 DELINEATION	65,000	680,491	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	745,491
0 I-90/BOYLSTON 9 ROAD TO VANTAGE- 0 INTERSTATE SAFETY	6,188	318,584	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	324,772
0 I-90/CABIN CREEK 9 ROAD I/C- 0 INTERSTATE SAFETY	41,873	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41,873
0 I-90/CLE ELUM 9 VICINITY MEDIAN 0 BARRIER	0	58,667	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,667
0 I-90/GEIGER TO US 9 195 - ITS	61,447	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61,447
0 I-90/GEORGE 9 VICINITY EAST - 0 SAFETY	742,665	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	742,665

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	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
0 I-90/HIGH POINT RD. 9 & 436TH AVE I/C	109652C	312,461	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	312,461
0 I-90/HYAK TO 9 EASTON	50007M	2,008,763	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,008,763
0 I-90/I-405 VIC TO 9 150TH AVE NE VIC	109638B	119,720	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119,720
0 I-90/MOSES LAKE - 9 SAFETY	20001P	78,378	129,942	0	0	0	0	0	0	0	0	0	0	0	0	0	0	208,320
0 I-90/RYEGRASS 9 REST AREAS- 0 INTERSTATE SAFETY	50000K	6,021	21,005	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,026
0 I-90/SPOKANE TO 9 IDAHO STATE LINE - 0 CORRIDOR DESIGN	60009B	1,580,791	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,580,791
0 I-90/SR 26 9 INTERCHANGE- 0 RAMP	20001I	1,950,260	0	0	5,169	0	0	0	0	0	0	0	0	0	0	0	0	1,955,429
0 I-90/STAMPEDE 9 PASS I/C- 0 INTERSTATE SAFETY	50007Y	55,682	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,682
0 I-90/SUNSET I/C 9 MODIFICATIONS	10961D	601,913	893,312	5,499	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500,724
0 I-90/URBAN RAMP 9 PROJECT - SAFETY	600031D	0	968,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	968,200
0 I-90/US 195 TO PINES 9 ITS	60009F	436,121	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	436,121
0 SR 92/SR 9 TO 84TH 9 ST NE VIC.	109200H	203,139	13,446	23,788	23,788	23,788	0	0	0	0	0	0	0	0	0	0	0	287,949
0 US 97 OREGON S/L 9 TO TOPPENISH - C/L 7 RUMBLE STRIP	50004D	272,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	272,500
0 US 97/BRANCH ROAD 9 RR CROSSING - 7 SIGNAL	50001U	222,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	222,000
0 US 97/SATUS CREEK 9 VICINITY - SAFETY 7 WORK	50002D	1,252,365	1,193,910	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,446,275
0 US97/FORT ROAD 9 INTERSECTION 7 IMPROVEMENT	50002C	502,170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	502,170

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
1 31012B 0 US 101/CROSBY 1 BLVD/COOPER POINT RD I/C -	80,821	573,074	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	653,895
1 31014C 0 US 101/EVERGREEN 1 PARKWAY TO VIC CROSBY BLVD -	215,518	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	215,518
1 41010A 0 US 101/FORT 1 COLUMBIA VIC. - REALIGNMENT	100,575	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,575
1 31018A 0 US 101/NORTHEAST 1 PENINSULA - REST AREA	0	1,382,059	1,097,342	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,479,401
1 30010P 0 US 101/PEABODY 1 STREET INTERSECTION -	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
1 41010S 0 US 101/SANDRIDGE 1 RD.-SAFETY IMPROVEMENTS	214,797	477,621	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	692,418
1 31010B 0 US 101/SHORE RD 1 TO KITCHEN RD - WIDENING	0	0	2,510,384	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,510,384
1 41010A 0 SR 103/ RIDGE 3 AVENUE TO SANDRIDGE ROAD-	70,913	135,716	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	206,629
1 31040A 0 SR 104/JCT SR 19 4 INTERSECTION SAFETY	614,118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	614,118
1 41410A 4 SR 141/BZ CORNERS 1 VICINITY PEDESTRIAN PATH	86,997	4,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91,447
1 31610A 6 SR 161/128TH TO 1 176TH - SAFETY	6,552,755	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,552,755
1 31613A 6 SR 161/CENTER 1 STREET E TO VIC 264TH STREET E -	62,262	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62,262
1 31620A 6 SR 162/SR 165 2 INTERSECTION IMPROVEMENT	132,536	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132,536
1 11640B 6 SR 164/158TH AVE SE 4	485,611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	485,611
1 11640H 6 SR 164/196TH AVE 4 SE VIC. TO 244TH AVE SE	2,716,881	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,716,881
1 11640E 6 SR 164/CORRIDOR 4 ANALYSIS	306,987	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	306,987

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
1 SR 164/SE 392ND STREET INTERSECTION	373,180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	373,180
1 SR 165/SR 162 INTERSECTION IMPROVEMENT	866,487	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	866,487
1 SR 167/NORTH SUMNER NEW INTERCHANGE	49,034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,034
1 SR 169/CORRIDOR ANALYSIS	266,503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	266,503
1 SR 169/SE 291TH ST. VIC. - SAFETY (FORMERLY SE	46,589	1,227,917	466,644	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,741,150
1 SR 173/BREWSTER - SHOULDER WIDENING FOR	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,000
1 I-182 PASCO VICINITY MEDIAN BARRIER	274,701	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	274,701
1 I-182 QUEENSGATE/THAYER I/C IMPROVEMENTS	1,614,638	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,614,638
1 I-182/ROAD 68 I/C- INTERSTATE SAFETY	0	33,456	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,456
1 US 195/CHENEY- SPOKANE ROAD TO LINDEKE - NEW CITY	0	613,131	766,416	370,453	0	0	0	0	0	0	0	0	0	0	0	0	0	1,750,000
1 US 195/HATCH ROAD TO I-90	100,208	340,843	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	441,051
2 SR 202/SR 520 TO SAHALEE WAY - WIDENING	40,310,305	9,532,785	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,843,090
2 I-205/MILL PLAIN SB OFF RAMP IMPROVEMENT	35,354	403,540	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	438,894
2 I-205/SR 500 TO I-5 - SAFETY IMPROVEMENTS	77,337	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77,337
2 SR 206/SR206 AND BRUCE RD I/S ROUNDABOUT	595,941	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	595,941
2 SR215/OMAK-OAK ST SIGNAL	91,060	313,744	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404,804

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL	
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future		
2 SR 262/POTHLES 6 RESERVOIR - 2 SHOULDER	226201D 352,877	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	352,877
2 SR 282/SE BLVD 8 EPHRATA - SIGNAL	228201D 64,000	26,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90,000
2 SR 290/STARR ROAD 9 INTERSECTION 0 SIGNAL	629001F 320,506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	320,506
2 SR 291/NINE MILE RD 9 SAFETY 1 IMPROVEMENTS	629199B 3,541,912	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,541,912
3 SR 302/ELGIN- 0 CLIFTON ROAD 2 INTERSECTION	330205A 389,953	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	389,953
3 SR 303/BREMERTON 0 TO SILVERDALE - MIS 3	330302A 15,055	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,055
3 SR 305/HOSTMARK 0 STREET VICINITY TO 5 BOND ROAD - HOV	330509A 11,357,854	4,119,730	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,477,584
3 SR 305/MADISON 0 AVE INTERSECTION- 5 SIGNAL	330509A 385,610	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	385,610
3 SR 0 307/STOTTLEMEYER 7 ROAD/GUNDERSON	330708B 341,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	341,750
3 NSC-NORTH 9 SPOKANE 5 CORRIDOR DESIGN,	600000A 2,211,021	0	0	0	12,341	0	0	0	0	0	0	0	0	0	0	0	0	0	2,223,362
3 US 395/COLUMBIA 9 RIVER BRIDGE - 5 THRIE BEAM	639504C 80,726	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80,726
3 US 395/MANTZ- 9 RICKEY ROAD 5 CHANNELIZATION	639502J 206,186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	206,186
3 US 395/NORTH 9 SPOKANE TO 5 CANADIAN BORDER	639517J 263,132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	263,132
3 US 395/WILD ROSE 9 ROAD 5 CHANNELIZATION	639517F 257,815	34,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	292,814
3 I-82 TO SR 397 9 INTERTIE 7	639701M 1,561,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,561,100
4 I-405/BELLEVUE 0 DIRECT ACCESS 5	140541E 661,583	7,431	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	669,014

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
4 I-405/BOTHELL TO 0 SWAMP CREEK I/C - 5 HOV	14066B 170,936	44,000	13,679	0	0	0	0	0	0	0	0	0	0	0	0	0	0	228,615
4 I-405/TUKWILA TO 0 LYNNWOOD - T.A.A.	14067C 98,888	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98,888
4 I-405/TUKWILA TO 0 LYNNWOOD - T.A.A.	84007C 650,000	1,350,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000
4 SR 410/288TH AVE 1 SE TO CRYSTAL 0 MOUNTAIN BLVD	14101D 347,220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	347,220
5 SR 500/ WARD RD TO 0 162ND AVE - STAGE 2	40005A 252,862	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	252,862
5 SR 500/124TH AVE. - 0 SAFETY 0 IMPROVEMENTS	40005S 227,709	0	320,867	0	0	0	0	0	0	0	0	0	0	0	0	0	0	548,576
5 SR 501 RAMP 0 SIGNALS	40000A 731,108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	731,108
5 SR 502/ NE 199TH ST. 0 INTERSECTION- 2 SIGNAL AND	40005S 250,000	300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	550,000
5 SR 502/10TH AVE. TO 0 72ND AVE. - SAFETY	40001A 255,733	636,953	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	892,686
5 SR 503/ GABRIEL RD. 0 INTERSECTION	40000A 78,077	634,062	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	712,139
5 SR 504/ TOWER 0 ROAD TO REYNOLDS 4 ROAD VICINITY-	40007A 172,903	1,352,697	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,525,600
5 SR 507/VIC EAST 0 GATE RD TO 208TH 7 ST E	30079A 750,128	1,230,293	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,980,421
5 SR 518 0 INTERCHANGE	80099F 1,981,152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,981,152
5 SR 512/ 108TH ST. E. 1 TO SR 167 - MEDIAN 2 CROSSOVER	35125A 944,548	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	944,548
5 SR 512/EB OFF-RAMP 1 TO PACIFIC AVE	35127A 49,849	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,849
5 SR 515/SE 182ND ST 1 TO SE 176TH ST VIC 5	151508B 101,063	764,991	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	866,054

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL	
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future		
5 SR 522/83RD PLACE 2 NE - SIGNAL																			457,443
2	47,100	244,192	166,151	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5 SR 522/NE 195TH 2 STREET - SIGNAL																			1,706,490
2	273,487	1,433,003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5 SR 522/PARADISE 2 LAKE RD TO 2 SNOHOMISH RIVER -																			12,499,516
2	12,419,574	79,942	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5 SR 525/164TH ST. SW 2 TO SR 99 - WIDENING																			33,749
5	33,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5 SR 525/JUNCTION SR 2 99 - NEW 5 INTERCHANGE																			37,667
5	37,667	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5 SR 525/SR 99 TO SR 2 526 - WIDENING																			435,353
5	435,353	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5 SR 527/164TH ST. SE 2 TO 132ND ST. SE - 7 WIDEN TO FIVE																			1,259,304
7	1,166,663	77,834	14,807	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5 SR 527/186TH PLACE 2 SE - SIGNAL																			1,024,522
7	137,975	886,547	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5 SR 530/ARLINGTON 3 HEIGHTS 0 RD/JORDAN RD																			1,050,368
0	1,050,368	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5 SR 530/JORDAN 3 ROAD TO 139TH AVE 0 NE																			284,414
0	284,414	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5 SR 531/33RD AVE 3 VIC. TO 40TH AVE NE																			341,186
1	341,186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5 SR 531/43RD AVE NE 3 TO 67TH AVE NE																			199,000
1	199,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5 SR 532/TERRY S 3 CORNER PARK AND 2 RIDE LOT (COUNTY																			176,293
2	176,293	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5 SR 539/HORTON 3 ROAD TO TENMILE 9 ROAD - WIDEN TO																			38,253,153
9	6,701,358	31,551,795	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5 SR 542/COAL CREEK 4 VIC TO EXCELSIOR 2 TRAIL																			482,094
2	482,094	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7 SR 702/40TH AVE 0 S/ALLEN ROAD - 2 SAFETY																			610,177
2	478,014	132,163	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	

Tacoma Narrows Bridge

	278,702,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	278,702,000
0 SR 16/NEW TACOMA NARROWS BRIDGE																		
6	278,702,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	278,702,000

B. 2003 Nickel Projects

	77,426,780	10,755,554	2,468,995	3,413,954	14,996	1,127,832,020	853,610,850	430,227,655	201,834,310	946,032	0	0	0	0	0	0	0	2,708,531,155
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Existing Nickel Projects - Advancements

	28,650,531	5,725,714	1,135,108	3,391,903	0	292,065,939	232,043,840	122,407,599	32,122,002	946,032	0	0	0	0	0	0	0	718,488,668
0 US 2/DRYDEN - SIGNAL																		
2	7,871	0	0	0	0	375,884	116,116	0	0	0	0	0	0	0	0	0	0	499,871
0 US2/97 PESHASTIN EAST - INTERCHANGE																		
2	0	0	0	0	0	3,958,419	12,737,902	0	0	0	0	0	0	0	0	0	0	16,696,321
0 SR 16/BURLEY OLALLA INTERCHANGE																		
6	0	0	0	0	0	1,323,000	11,179,000	2,313,000	0	0	0	0	0	0	0	0	0	14,815,000
0 SR 18/COVINGTON WAY TO MAPLE VALLEY																		
8	0	0	0	0	0	2,440,758	547,193	150,000	0	0	0	0	0	0	0	0	0	3,137,951
0 SR 18/MAPLE VALLEY TO ISSAQUAH/HOBART																		
8	20,169,022	1,721,561	593,424	0	0	1,712,516	152,893	82,458	0	0	0	0	0	0	0	0	0	24,431,874
0 SR 20/QUIET COVE RD. VIC. TO SR 20 SPUR																		
0	3,124,626	1,581,085	0	0	0	1,366,342	9,545,658	0	0	0	0	0	0	0	0	0	0	15,617,711
0 I-90/EASTBOUND RAMPS TO SR 18 - SIGNAL																		
0	0	0	0	0	0	2,545,773	99,818	0	0	0	0	0	0	0	0	0	0	2,645,591
0 SR 99/ALASKAN WAY VIADUCT - DES/EARLY RW																		
9	992,000	0	0	0	0	126,829,132	0	0	-1	0	0	0	0	0	0	0	0	127,821,131
4 I-405/SE 8TH TO I-90 (SOUTH BELLEVUE)																		
5	2,118,898	0	0	0	0	31,253,301	100,000,001	40,480,000	0	0	0	0	0	0	0	0	0	173,852,200
4 I-405/SR 520 TO SR 522																		
5	0	0	0	0	0	76,148,999	56,999,999	16,294,999	0	0	0	0	0	0	0	0	0	149,443,997
5 SR 519 INTERMODAL ACCESS PROJECT																		
9	2,033,152	2,000,000	161,174	3,391,903	0	5,991,903	32,008,097	3	0	0	0	0	0	0	0	0	0	45,586,232
5 SR 520 PROJECT DESIGN																		
0	204,962	406,528	380,510	0	0	34,027,515	0	0	0	0	0	0	0	0	0	0	0	35,019,515

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
5 SR 522/SNOHOMISH RIVER BRIDGE TO US 2 - WIDENING	0	16,540	0	0	0	4,092,397	8,657,163	63,087,139	32,122,003	946,032	0	0	0	0	0	0	0	108,921,274

Nickel Projects

	48,776,249	5,029,840	1,333,887	22,051	14,996	835,766,090	621,567,010	307,820,056	169,712,308	0	0	0	0	0	0	0	0	1,990,042,487
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0 NC REGION GUARDRAIL IMPROVEMENT 03-05	0	0	0	0	0	146,737	0	0	0	0	0	0	0	0	0	0	0	146,737
0 REGION WIDE BRIDGE RAIL/GUARD RAIL UPGRADE	0	0	0	0	0	0	592,549	908,181	908,181	0	0	0	0	0	0	0	0	2,408,911
2 PICKLE FARM ROAD/GUNN ROAD	250,254	0	0	0	0	90,383	603,172	0	0	0	0	0	0	0	0	0	0	943,809
0 SR 3/SR 303 I/C (WAAGA WAY) - NEW RAMP	2,613,629	0	0	0	0	13,627,531	0	0	0	0	0	0	0	0	0	0	0	16,241,160
4 SR 4/SVENSEN'S CURVE - REALIGNMENT	0	0	0	0	0	3,389,886	989,663	0	0	0	0	0	0	0	0	0	0	4,379,549
5 I-5/ RUSH ROAD TO 13TH STREET - ADD ADDITIONAL LANES	0	0	0	0	0	7,682,449	26,000,000	4,500,000	0	0	0	0	0	0	0	0	0	38,182,449
5 I-5/2ND STREET BRIDGE - REPLACE BRIDGE	298,870	0	0	0	0	1,343,152	0	0	0	0	0	0	0	0	0	0	0	1,642,022
5 I-5/52ND AVE W. TO SR 526 - SB SAFETY	92,454	0	0	0	0	2,415,656	8,806	0	0	0	0	0	0	0	0	0	0	2,516,916
5 I-5/ARDENA ROAD OVERCROSSING - BRIDGE RAIL	0	0	0	0	0	58,072	149,091	0	0	0	0	0	0	0	0	0	0	207,163
5 I-5/BAKERVIEW RD TO NOOKSACK R BR (SLATER RD)	66,607	0	0	1	0	0	0	0	706,798	0	0	0	0	0	0	0	0	773,406
5 I-5/CAPITOL BLVD OVERCROSSING - BRIDGE RAIL	0	0	0	0	0	15,236	28,755	0	0	0	0	0	0	0	0	0	0	43,991
5 I-5/CHEHALIS RIVER FLOOD CONTROL	0	0	0	0	0	8,094,862	16,000,000	3,000,000	0	0	0	0	0	0	0	0	0	27,094,862
5 I-5/GRAND MOUND TO MAYTOWN - WIDENING	1,296,443	45,164	0	0	0	2,672,837	28,052,934	41,724,254	0	0	0	0	0	0	0	0	0	73,791,632
5 I-5/LEXINGTON ACCESS- CONSTRUCT NEW	0	0	0	0	0	0	5,000,000	0	0	0	0	0	0	0	0	0	0	5,000,000

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
0 40260H I-5/NE 134TH ST INTERCHANGE (I-5/205)- REBUILD TO	0	0	0	0	0	513,765	1,233,030	4,987,132	31,497,995	0	0	0	0	0	0	0	0	38,231,922
0 10259C I-5/NE 175TH ST TO NE 205TH ST - NORTHBOUND	0	0	0	0	0	5,881,263	0	0	0	0	0	0	0	0	0	0	0	5,881,263
0 10259A I-5/PIERCE CO. LINE TO TUKWILA I/C - HOV	1,927,493	0	0	0	0	47,539,994	687,000	0	0	0	0	0	0	0	0	0	0	50,154,487
0 30259B I-5/PORT OF TACOMA RD TO KING CO LINE - HOV	0	0	0	0	0	2,811,148	13,178,000	13,845,000	0	0	0	0	0	0	0	0	0	29,834,148
0 80259P I-5/ROANOKE VICINITY NOISE WALL	0	0	0	0	0	2,150,360	0	0	0	0	0	0	0	0	0	0	0	2,150,360
0 30259A I-5/S 48TH TO PACIFIC AVENUE - CORE HOV	42,716	5,803	0	0	0	73,904,354	12,539,787	0	0	0	0	0	0	0	0	0	0	86,492,660
0 40259A I-5/SALMON CREEK TO I-205 - WIDENING	277,739	0	0	0	0	7,013,743	0	0	0	0	0	0	0	0	0	0	0	7,291,482
0 30259A I-5/SR 16 I/C / 38TH ST I/C - CORE HOV	1,827,103	516,015	234,125	0	0	0	40,599,996	62,820,004	52,148,000	0	0	0	0	0	0	0	0	158,145,243
0 40259A I-5/SR 502 INTERCHANGE	0	0	0	0	0	7,458,456	24,730,000	0	0	0	0	0	0	0	0	0	0	32,188,456
0 10259M I-5/SR 526 TO MARINE VIEW DRIVE - HOV LANES	0	0	0	0	0	112,967,833	88,000,000	0	0	0	0	0	0	0	0	0	0	200,967,833
0 10252S I-5/SR 532 NORTHBOUND INTERCHANGE	0	0	0	0	0	6,011,211	1,243,419	0	0	0	0	0	0	0	0	0	0	7,254,630
0 10259A SB RAMPS AT SR 11/OLD FAIRHAVEN PARKWAY	469,136	0	0	0	0	995,538	0	0	0	0	0	0	0	0	0	0	0	1,464,674
0 30259B SR 7/SR 507 TO SR 512 - SAFETY	5,008,922	0	0	0	0	9,173,025	0	0	0	0	0	0	0	0	0	0	0	14,181,947
0 10259A SR 9/108TH STREET NE (LAUCK ROAD)	521,024	0	0	0	0	275,006	536,994	0	0	0	0	0	0	0	0	0	0	1,333,024
0 10259V SR 9/176TH ST SE VIC TO SR 96 - SAFETY	523,493	290,672	0	0	0	990,076	3,934,889	0	0	0	0	0	0	0	0	0	0	5,739,130
0 10259F SR 9/212TH ST SE TO 176TH ST SE - WIDEN TO FIVE LANES, STG	0	0	0	0	0	1,115,027	11,584,516	14,183,434	34,788,523	0	0	0	0	0	0	0	0	61,671,500

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
0 SR 9/228TH ST SE TO 0 212TH ST SE(SR 9 524) - WIDEN TO FIVE	100001B 436,786	0	0	0	0	12,962,374	0	0	0	0	0	0	0	0	0	0	0	13,399,160
0 SR 9/252ND ST NE 0 VICINITY - 9 RECHANNELIZE	100001 112,774	0	0	0	0	81,259	527,357	0	0	0	0	0	0	0	0	0	0	721,390
0 SR 9/268TH STREET 0 INTERSECTION 9	10001C 681,728	0	0	0	0	175,455	1,138,665	0	0	0	0	0	0	0	0	0	0	1,995,848
0 SR 9/NOOKSACK RD 0 VIC TO CHERRY ST 9	10005A 316,156	424,006	0	0	0	13,420,383	484,083	0	0	0	0	0	0	0	0	0	0	14,644,628
0 SR 9/SCHLOMAN 0 ROAD TO 256TH 9 STREET E.	100004 1,482,876	0	0	0	0	1,617,176	10,495,146	0	0	0	0	0	0	0	0	0	0	13,595,198
0 SR 9/SR 522 TO 0 228TH ST. SE - 9 WIDENING	10000E 598,046	0	0	0	0	8,876,423	0	0	0	0	0	0	0	0	0	0	0	9,474,469
0 GUARDRAIL 1 UPGRADE - 2 COLUMBIA,	50100Z 0	0	0	0	0	302,480	0	0	0	0	0	0	0	0	0	0	0	302,480
0 US 12/ATTALIA VIC. - 1 ADD LANES 2	50101W 0	0	0	0	0	6,449,332	2,500,951	0	0	0	0	0	0	0	0	0	0	8,950,283
0 US 12/ATTALIA VIC. 1 TO US 730 - ADD 2 LANES	50100D 0	0	0	0	0	1,527,434	8,899,565	0	0	0	0	0	0	0	0	0	0	10,426,999
0 US 12/OLD NACHES 1 HIGHWAY - 2 INTERCHANGE	50100B 0	376,835	77,794	0	0	493,001	1,916,166	714,833	34,170,000	0	0	0	0	0	0	0	0	37,748,629
0 US 12/SR 124 TO 1 MCNARY POOL - ADD 2 LANES	50104C 145,827	0	0	0	0	5,285,298	0	0	0	0	0	0	0	0	0	0	0	5,431,125
0 US 12/WYNOOCHEE 1 RIVER BRIDGE - 2 BRIDGE RAIL	50100A 0	0	0	0	0	43,425	0	0	0	0	0	0	0	0	0	0	0	43,425
0 WALLA WALLA TO 1 WALLULA PLANNING 2 STUDY	50100Z 171,329	0	0	0	0	198,756	0	0	0	0	0	0	0	0	0	0	0	370,085
0 GUARDRAIL 1 UPGRADE - BENTON, 4 FRANKLIN & WALLA	50100Z 0	0	0	0	0	320,015	0	0	0	0	0	0	0	0	0	0	0	320,015
0 SR 14/COLUMBIA 1 RIVER GORGE 4 GUARDRAIL	40100C 0	0	0	0	0	502,829	261,811	0	0	0	0	0	0	0	0	0	0	764,640
0 SR 14/TWO BRIDGE 1 RAIL RETROFITS 4 VANCOUVER EAST	40100B 0	0	0	0	0	340,000	0	0	0	0	0	0	0	0	0	0	0	340,000

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
0 SR 16/36TH ST TO 1 OLYMPIC DR NW - 6 CORE HOV						4,872,739	30,000	0	0	0	0	0	0	0	0	0	0	4,902,739
0 SR 16/I-5 TO TACOMA 1 NARROWS BRIDGE - 6 HOV						47,816,180	0	0	0	0	0	0	0	0	0	0	0	47,816,180
0 GUARDRAIL 1 UPGRADE - BENTON, 7 FRANKLIN & WALLA						113,979	0	0	0	0	0	0	0	0	0	0	0	113,979
0 SR 1 18/ISSAQUAH/HOBAR 8 T ROAD TO						1,101,987	0	0	0	0	0	0	0	0	0	0	0	1,101,987
0 SR 18/TIGERGATE 1 TO I-90 - WIDENING 8						1,289,709	0	0	0	0	0	0	0	0	0	0	0	1,289,709
0 SR 20/DUCKEN ROAD 2 TO ROSARIO ROAD 0	2,686,595	0	0	0	0	650,663	1,532,217	0	0	0	0	0	0	0	0	0	0	4,869,475
0 SR 20/FREDONIA TO 2 I-5 - WIDENING 0	0	0	973,039	22,050	14,996	20,627,583	48,132,488	2,527,427	0	0	0	0	0	0	0	0	0	72,297,583
0 SR 21, 23, 27, & 272 2 GUARDRAIL 1 IMPROVEMENTS	0	0	0	0	0	857,630	0	0	0	0	0	0	0	0	0	0	0	857,630
0 SR 22/I-82 TO 2 MCDONALD ROAD 2	0	0	0	0	0	0	263,776	6,583,300	0	0	0	0	0	0	0	0	0	6,847,076
0 SR 24/I-82 TO KEYS 2 ROAD - ADD LANES 4	9,481,083	294,169	0	0	0	25,098,917	778,742	0	0	0	0	0	0	0	0	0	0	35,652,911
0 SR24/VERNITA 2 BRIDGE RAIL 4 RETROFIT	0	0	0	0	0	402,123	0	0	0	0	0	0	0	0	0	0	0	402,123
0 SR 25/COLUMBIA 2 RIVER BRIDGE - 5 THRIE BEAM	0	0	0	0	0	50,000	397,800	0	0	0	0	0	0	0	0	0	0	447,800
0 SR 25/SPOKANE 2 RIVER BRIDGE - 5 THRIE BEAM	0	0	0	0	0	50,000	303,924	0	0	0	0	0	0	0	0	0	0	353,924
0 SR 31/METALINE 3 FALLS TO INT L 1 BORDER	1,467,861	0	0	0	0	13,574,623	0	0	0	0	0	0	0	0	0	0	0	15,042,484
0 I-90/ARGONNE ROAD 9 TO PINES ROAD- 0 WIDEN ROADWAY	0	0	0	0	0	4,290,903	0	0	0	0	0	0	0	0	0	0	0	4,290,903
0 I-90/COLUMBIA 9 RIVER BRIDGE - 0 BRIDGE RAIL	0	0	0	0	0	447,337	0	0	0	0	0	0	0	0	0	0	0	447,337

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
0 1-90/EB RAMPS TO SR 202 - ROUNDABOUT	114,085	0	0	0	0	79,430	721,170	0	0	0	0	0	0	0	0	0	0	914,685
0 1-90/MOSES LAKE AREA - BRIDGE CLEARANCE	11,199	0	0	0	0	3,253,001	0	0	0	0	0	0	0	0	0	0	0	3,264,200
0 1-90/PINES ROAD TO SULLIVAN ROAD - WIDEN ROADWAY	0	0	0	0	0	7,771,136	0	0	0	0	0	0	0	0	0	0	0	7,771,136
0 1-90/SEATTLE TO MERCER ISLAND - TWO WAY	1,519,676	0	0	0	0	12,028,858	0	0	0	0	0	0	0	0	0	0	0	13,548,534
0 1-90/SULLIVAN-STATE LINE MEDIAN BARRIER	0	0	0	0	0	51,769	0	0	0	0	0	0	0	0	0	0	0	51,769
0 1-90/THREE BEAM GUARDRAIL ON TWO BRIDGES	0	0	0	0	0	85,000	651,950	0	0	0	0	0	0	0	0	0	0	736,950
0 ALASKAN WAY VIADUCT - EIS	0	0	0	0	0	3,916,999	0	0	0	0	0	0	0	0	0	0	0	3,916,999
0 ALASKAN WAY VIADUCT - ROW	0	0	0	0	0	5,000,003	0	0	0	0	0	0	0	0	0	0	0	5,000,003
0 SR 99/S. 284TH TO S. 272ND ST - HOV	2,209	0	0	0	0	9,721,805	2,596,000	0	0	0	0	0	0	0	0	0	0	12,320,014
1 US 101/SOL DUC RIVER BRIDGE EAST OF SAPPHO -	0	0	0	0	0	15,237	31,057	0	0	0	0	0	0	0	0	0	0	46,294
1 US 101/BLYN VIC - PASSING LANES	124,336	233,332	0	0	0	0	1,576,000	0	0	0	0	0	0	0	0	0	0	1,933,668
1 US 101/CHEHALIS RIVER BRIDGE IN ABERDEEN - BRIDGE	0	0	0	0	0	123,004	159,972	0	0	0	0	0	0	0	0	0	0	282,976
1 US 101/CORRIEA RD VIC TO ZACCARDO RD	0	46,550	0	0	0	0	101,295	326,396	0	0	0	0	0	0	0	0	0	474,241
1 US 101/DAWLEY ROAD VICINITY TO BLYN HIGHWAY -	46,492	227,008	0	0	0	0	600,000	1,273,000	0	0	0	0	0	0	0	0	0	2,146,500
1 US 101/GARDINER VICINITY - CLIMBING LANE	0	201,600	0	0	0	0	300,356	1,575,712	0	0	0	0	0	0	0	0	0	2,077,668
1 US 101/HOH RIVER BRIDGE - BRIDGE RAIL	0	0	0	0	0	15,237	44,730	0	0	0	0	0	0	0	0	0	0	59,967

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
1 US 101/QUINULT RIVER BRIDGE - BRIDGE RAIL						51,057	0	0	0	0	0	0	0	0	0	0	0	51,057
1 SR 105/ SMITH CREEK BRIDGE TO ALEXSON ROAD						221,661	0	0	0	0	0	0	0	0	0	0	0	221,661
1 SR 105/JOHNS RIVER BRIDGE - BRIDGE RAIL						67,707	0	0	0	0	0	0	0	0	0	0	0	67,707
1 SR 105/SMITH CREEK BRIDGES - BRIDGE RAIL RETROFIT						354,866	0	0	0	0	0	0	0	0	0	0	0	354,866
1 SR 106/SKOBOD CREEK - FISH PASSAGE	931	0	0	0	0	946,999	0	0	0	0	0	0	0	0	0	0	0	947,930
1 SR 107/ CHEHALIS RIVER BRIDGE - BRIDGE RAIL						141,495	0	0	0	0	0	0	0	0	0	0	0	141,495
1 SR 109/ COPALIS RIVER BRIDGE - BRIDGE RAIL						0	84,290	0	0	0	0	0	0	0	0	0	0	84,290
1 SR 112/HOKO-OZETTE ROAD - SAFETY		70,589	0	0	0	0	844,000	121,580	0	0	0	0	0	0	0	0	0	1,036,169
1 SR 116/SR 19 TO INDIAN ISLAND - BRIDGE RAIL						153,786	0	0	0	0	0	0	0	0	0	0	0	153,786
1 SR 122/ CINEBAR ROAD TO JERRELLS ROAD- GUARDRAIL						20,529	159,471	0	0	0	0	0	0	0	0	0	0	180,000
1 GUARDRAIL UPGRADE - BENTON, FRANKLIN AND						494,055	0	0	0	0	0	0	0	0	0	0	0	494,055
1 GUARDRAIL UPGRADE - COLUMBIA,						280,772	0	0	0	0	0	0	0	0	0	0	0	280,772
1 GUARDRAIL UPGRADE - COLUMBIA,						67,722	0	0	0	0	0	0	0	0	0	0	0	67,722
1 SR 160/SR 16 TO LONGLAKE ROAD VIC		48,482	0	0	0	0	1,972,785	1,909,923	0	0	0	0	0	0	0	0	0	3,931,190
1 SR 161/204TH STREET TO 176TH STREET - WIDENING	68,963	0	0	0	0	5,573,894	0	0	0	0	0	0	0	0	0	0	0	5,642,857
1 SR 161/234TH STREET TO 204TH STREET E -	76,426	0	0	0	0	2,439,452	0	0	0	0	0	0	0	0	0	0	0	2,515,878

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
1 SR 161/36TH TO 6 JOVITA - WIDENING																		18,597,306
	0	0	0	0	0	3,217,307	6,180,000	9,199,999	0	0	0	0	0	0	0	0	0	
1 SR 161/JOVITA BLVD 6 TO S 360TH ST - 1 WIDEN TO FIVE	946,562	0	0	0	0	21,125,200	0	0	0	0	0	0	0	0	0	0	0	22,071,762
1 SR 161/SR 167 6 EASTBOUND RAMP - 1 SAFETY	32,097	101,985	0	0	0	0	1,906,184	0	0	0	0	0	0	0	0	0	0	2,040,266
1 SR 165/SR 165 6 GUARDRAIL 5 UPGRADE - GUARD	0	0	0	0	0	480,480	0	0	0	0	0	0	0	0	0	0	0	480,480
1 SR 167/15TH ST. SW 6 TO 15TH ST. NW - 7 HOV	0	0	0	0	0	30,302,878	8,803,638	0	0	0	0	0	0	0	0	0	0	39,106,516
1 SR 167/CORRIDOR 6 STUDY	0	0	0	0	0	8,951,998	0	0	0	0	0	0	0	0	0	0	0	8,951,998
1 SR 167/ELLINGSON 6 RD I/C NB OFF RAMP 7	146,207	0	0	0	0	600,899	0	0	0	0	0	0	0	0	0	0	0	747,106
1 SR 167/I-5 TO SR 6 161 - NEW FREEWAY 7	0	0	0	0	0	6,038,378	0	0	0	0	0	0	0	0	0	0	0	6,038,378
1 SR 167/SR 509 TO SR 6 161, EIS 7	85,734	0	0	0	0	371,267	0	0	0	0	0	0	0	0	0	0	0	457,001
1 SR 194/GUARDRAIL 9 IMPROVEMENTS 4	0	0	0	0	0	1,078,735	0	0	0	0	0	0	0	0	0	0	0	1,078,735
2 SR 202/244TH 0 AVENUE NE 2 INTERSECTION	440,522	0	0	0	0	353,920	0	0	0	0	0	0	0	0	0	0	0	794,442
2 SR 202/JCT 292ND 0 AVE SE 2	142,119	0	0	0	0	228,651	0	0	0	0	0	0	0	0	0	0	0	370,770
2 SR 202/PRESTON- 0 FALL CITY ROAD & 2 SR 203	0	0	0	0	0	1,514,499	902,126	0	0	0	0	0	0	0	0	0	0	2,416,625
2 SR 203/NE 0 124TH/NOVELTY RD 3 VIC.	96,000	77,000	48,929	0	0	0	0	0	0	0	0	0	0	0	0	0	0	221,929
2 I-205/MILL PLAIN 0 EXIT(112TH 5 CONNECTOR)- BUILD	0	0	0	0	0	8,200,000	3,800,000	0	0	0	0	0	0	0	0	0	0	12,000,000
2 SR 240/I-182 TO 4 RICHLAND Y - ADD 0 LANES	2,726,465	225,087	0	0	0	7,637,657	1,342,387	0	0	0	0	0	0	0	0	0	0	11,931,596

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
2 SR 240/RICHLAND Y 4 TO COLUMBIA 0 CENTER I/C - ADD	130,529	13,084	0	0	0	23,154,558	2,320,978	0	0	0	0	0	0	0	0	0	0	25,619,149
2 GUARDRAIL 6 UPGRADE - BENTON, 0 FRANLIN & WALLA	0	0	0	0	0	642,399	0	0	0	0	0	0	0	0	0	0	0	642,399
2 SR 260,263, & 6 278/GUARDRAIL 0 IMPROVEMENTS	0	0	0	0	0	729,589	295,596	0	0	0	0	0	0	0	0	0	0	1,025,185
2 GUARDRAIL 6 UPDATE - 1 COLUMBIA,	0	0	0	0	0	272,670	0	0	0	0	0	0	0	0	0	0	0	272,670
2 SR 270/PULLMAN TO 7 IDAHO STATE LINE - 0 WIDEN ROADWAY	1,768	0	0	0	0	17,890,373	3,000,000	0	0	0	0	0	0	0	0	0	0	20,892,141
3 SR 303/PORT 0 WASHINGTON 3 NARROWS BRIDGE -	0	0	0	0	0	0	194,709	0	0	0	0	0	0	0	0	0	0	194,709
3 SR 305/AGATE PASS 0 BRIDGE - BRIDGE 5 RAIL	0	0	0	0	0	11,614	116,140	0	0	0	0	0	0	0	0	0	0	127,754
3 NSC-FRANCIS 9 AVENUE TO 5 FARWELL ROAD -	0	0	0	0	0	41,908,183	18,470,001	0	0	0	0	0	0	0	0	0	0	60,378,184
3 NSC-US 2 TO 9 WANDERMERE & US 5 2 LOWERING -	0	0	0	0	0	8,564,269	35,639,911	35,500,004	0	0	0	0	0	0	0	0	0	79,704,184
3 SR 397/BRIDGE RAIL 9 RETROFIT - 7 COLUMBIA RIVER	85,000	0	0	0	0	995,598	0	0	0	0	0	0	0	0	0	0	0	1,080,598
4 SR 401/ US 101 TO 0 EAST OF MEGLER 1 REST AREA VICINITY-	0	0	0	0	0	130,000	0	0	0	0	0	0	0	0	0	0	0	130,000
4 I-405/W VALLEY HIWY 0 TO MAPLE VALLEY 5 HIWY	0	0	0	0	0	29,125,999	69,000,000	26,000,000	0	0	0	0	0	0	0	0	0	124,125,999
4 GUARDRAIL 1 UPGRADE - YAKIMA 0 COUNTY	0	0	0	0	0	331,235	0	0	0	0	0	0	0	0	0	0	0	331,235
4 SR 410/214TH AVE E 1 TO 234TH - WIDENING 0	2,422,906	0	0	0	0	1,700,000	4,300,000	0	0	0	0	0	0	0	0	0	0	8,422,906
5 SR502/WIDENING 0 FROM I-5 TO BATTLE 2 GROUND- DESIGN	0	0	0	0	0	903,510	6,114,032	7,605,261	0	0	0	0	0	0	0	0	0	14,622,803
5 SR 509 DESIGN AND 0 CRITICAL R/W 9	0	0	0	0	0	20,194,050	0	0	0	0	0	0	0	0	0	0	0	20,194,050

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
5 SR 516/208TH AND 1 209TH AVE. SE						803,088	0	0	0	0	0	0	0	0	0	0	0	1,071,388
5 SR 520 EARLY ROW 2 0	268,300	0	0	0	0	4,293,998	0	0	0	0	0	0	0	0	0	0	0	4,293,998
5 SR 520 2 ENVIRONMENTAL 0 IMPACT STATEMENT	0	0	0	0	0	1,412,999	0	0	0	0	0	0	0	0	0	0	0	1,412,999
5 SR 520/W LAKE 2 SAMMAMISH PKWY 0 TO SR 202 - HOV AND	0	0	0	0	0	7,032,549	16,767,116	60,514,616	15,492,811	0	0	0	0	0	0	0	0	99,807,092
5 SR 522/UWBCC 2 CAMPUS ACCESS	1,601,134	0	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	9,601,134
5 SR 527/132ND ST. SE 2 TO 112TH ST. SE - 7 WIDEN TO FIVE	264,607	14,177	0	0	0	6,445,029	634,401	0	0	0	0	0	0	0	0	0	0	7,358,214
5 SR 539/TENMILE 3 ROAD TO SR 546 - 9 WIDENING	0	0	0	0	0	8,725,609	62,111,106	8,000,000	0	0	0	0	0	0	0	0	0	78,836,715
5 SR 543/I-5 TO 4 INTERNATIONAL 3 BNDY.	4,625,038	1,818,282	0	0	0	13,087,145	5,145,064	0	0	0	0	0	0	0	0	0	0	24,675,529
7 GUARDRAIL 3 UPGRADE - BENTON, 0 FRANKLIN & WALLA	0	0	0	0	0	90,834	0	0	0	0	0	0	0	0	0	0	0	90,834
8 GUARDRAIL 2 UPGRADE - YAKIMA 3 COUNTY	0	0	0	0	0	24,645	0	0	0	0	0	0	0	0	0	0	0	24,645
9 SR 900/SE 78TH ST 0 VIC. TO I-90 VIC. - 0 WIDENING AND HOV	0	0	0	0	0	2,688,699	10,835,971	0	0	0	0	0	0	0	0	0	0	13,524,670
9 GEORGE 9 WASHINGTON 9 MEMORIAL BRIDGE	0	0	0	0	0	1,279,326	66,530	0	0	0	0	0	0	0	0	0	0	1,345,856
9 PUGET SOUND AREA 9 AND SR 2 9 GUARDRAIL	0	0	0	0	0	173,166	422,752	0	0	0	0	0	0	0	0	0	0	595,918

C. 2005 Transportation Partnership Projects

8,683,151	7,051,090	2,303,274	0	0	42,926,616	19,260,228	138,254	0	0	0	517,567,210	1,307,246,171	1,508,205,905	1,243,358,872	922,707,881	1,041,000,000	6,620,448,652
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Chronic Environmental Deficiencies/Retrofit Projects

0	0	0	0	0	0	0	0	0	0	0	20,280,000	42,880,000	6,500,000	5,000,000	5,000,000	0	79,660,000
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0 MITIGATION 0 BANKING TRANSFER 0 TO REVOLVING FUND	0	0	0	0	0	0	0	0	0	0	0	1,500,000	1,500,000	0	0	0	3,000,000
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	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
5 SR501/ RIDGEFIELD INTERCHANGE																		
0																		
1	0	0	0	0	0	0	0	0	0	0	0	10,000,000	0	0	0	0	0	10,000,000
5 SR 509/ I-5 - FREIGHT & CONGESTION RELIEF PROJECT																		
0																		
9	0	0	0	0	0	0	0	0	0	0	0	24,000,000	26,000,000	0	0	0	0	50,000,000
5 SR 518/SEATAC AIRPORT TO I-5/I-405 INTERCHANGE																		
1																		
8	635,293	0	0	0	0	0	0	0	0	0	0	5,000,000	15,000,000	0	0	0	0	20,635,293

Rural Safety - Bottlenecks/Chokepoints

	60,000	0	0	0	0	0	0	0	0	0	0	29,238,675	16,200,000	1,500,000	0	0	0	46,998,675
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0 US 2 Roadside Safety Improvement																		
2	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	1,000,000
0 US 2 Roadside Safety Improvements																		
2	0	0	0	0	0	0	0	0	0	0	0	0	800,000	0	0	0	0	800,000
0 I-5 /MAIN STREET TO SR 548 - MEDIAN CROSS OVER																		
5	0	0	0	0	0	0	0	0	0	0	0	500,000	0	0	0	0	0	500,000
0 I-5 /SR 11 TO 36TH STREET - MEDIAN CROSS OVER																		
5	0	0	0	0	0	0	0	0	0	0	0	300,000	0	0	0	0	0	300,000
0 I-5/300TH ST NW VIC TO ANDERSON RD VIC																		
5	0	0	0	0	0	0	0	0	0	0	0	1,065,568	0	0	0	0	0	1,065,568
0 I-5/SR 11 VIC TO WEIGH STATION VIC																		
5	0	0	0	0	0	0	0	0	0	0	0	496,606	0	0	0	0	0	496,606
0 I-5/SR 542 VIC TO BAKERVIEW ROAD																		
5	60,000	0	0	0	0	0	0	0	0	0	0	319,134	0	0	0	0	0	379,134
0 SR 7 Lewis County Roadside Safety Improvements																		
7	0	0	0	0	0	0	0	0	0	0	0	0	1,700,000	0	0	0	0	1,700,000
0 US 12 Waitsburg to Asotin Roadside Safety Improvements																		
2	0	0	0	0	0	0	0	0	0	0	0	0	1,900,000	0	0	0	0	1,900,000
0 US12/VICINITY MONTESANO TO ELMA - MEDIAN																		
2	0	0	0	0	0	0	0	0	0	0	0	1,218,541	0	0	0	0	0	1,218,541
0 SR 14 Benton County Roadside Safety Improvements																		
4	0	0	0	0	0	0	0	0	0	0	0	0	800,000	0	0	0	0	800,000
0 SR 16 /NW OF TACOMA NARROWS TO SE OF																		
6	0	0	0	0	0	0	0	0	0	0	0	900,000	0	0	0	0	0	900,000

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
0 SR 18 /SE 304th to SR 1 516 - Median Cross 8 Over Protection												300,000	0	0	0	0	0	300,000
0 SR 20 Roadside Safety 2 Improvements												2,300,000	0	0	0	0	0	2,300,000
0 SR 26 Roadside Safety 2 Improvements 6												0	700,000	0	0	0	0	700,000
0 I-90/SILICA ROAD TO 9 EAST OF ADAMS 0 ROAD - MEDIAN												1,200,000	0	0	0	0	0	1,200,000
0 I-90/SR 17 TO 9 GRANT/ADAMS 0 COUNTY LINE -												1,200,000	0	0	0	0	0	1,200,000
0 US 97 Kittitas, Chelan 9 and Okanogan 7 Counties Roadside												1,000,000	0	0	0	0	0	1,000,000
0 US 97 Klickitat County 9 Roadside Safety 7 Improvements												1,000,000	0	0	0	0	0	1,000,000
0 SR 99 /SR 599 TO 9 HOLDEN STREET - 9 MEDIAN CROSS												300,000	0	0	0	0	0	300,000
1 SR 112 Roadside 1 Safety Improvements 2												0	1,800,000	0	0	0	0	1,800,000
1 SR 142 Roadside 4 Safety Improvements 2												1,900,000	0	0	0	0	0	1,900,000
1 SR 167/SR 410 TO 6 PIERCE/KING 7 COUNTY LINE -												500,000	0	0	0	0	0	500,000
5 SR 522/NORTH 2 CREEK VIC TO BEAR 2 CREEK VIC												262,640	0	0	0	0	0	262,640
5 SR 531/LAKEWOOD 3 SCHOOLS 1 SIDEWALKS												476,186	0	0	0	0	0	476,186
9 SR 902 MEDICAL LK 0 INTERCHANGE 2												600,000	0	0	0	0	0	600,000
9 SR 11, SR 525 and SR 9 900 Roadside Safety 9 Improvement												0	0	800,000	0	0	0	800,000
9 SR 169, SR 410 and 9 SR 525 Roadside 9 Safety Improvement												0	1,100,000	0	0	0	0	1,100,000

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
9 SR 20 and SR 530 9 Roadside Safety 9 Improvement	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	1,000,000
9 SR 203 and SR 522 9 Roadside Safety 9 Improvement	0	0	0	0	0	0	0	0	0	0	0	0	600,000	0	0	0	0	600,000
9 SR 4 and SR 401 9 Roadside Safety 9 Improvements	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	0	0	700,000
9 SR 410 and SR 164 9 Roadside Safety 9 Improvement	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	1,000,000
9 SR 542 and SR 547 9 Roadside Safety 9 Improvement	0	0	0	0	0	0	0	0	0	0	0	1,300,000	0	0	0	0	0	1,300,000
9 SR 9 and SR 20 9 Roadside Safety 9 Improvement	0	0	0	0	0	0	0	0	0	0	0	1,200,000	0	0	0	0	0	1,200,000
9 SR 92, SR 520 and SR 9 534 Roadside Safety 9 Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	0	700,000
9 State Highways in 9 Adams and Franklin 9 Counties Roadside	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	1,000,000
9 State Highways in East 9 Clallam, Jefferson, 9 Kitsap and Mason	0	0	0	0	0	0	0	0	0	0	0	2,900,000	0	0	0	0	0	2,900,000
9 State Highways in East 9 Yakima County 9 Roadside Safety	0	0	0	0	0	0	0	0	0	0	0	1,100,000	0	0	0	0	0	1,100,000
9 State Highways in 9 Grays Harbor, East 9 Jefferson and Clallam	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000	0	0	0	0	2,000,000
9 State Highways in 9 Lincoln County 9 Roadside Safety	0	0	0	0	0	0	0	0	0	0	0	0	1,100,000	0	0	0	0	1,100,000
9 State Highways in 9 North Stevens and 9 Ferry Counties	0	0	0	0	0	0	0	0	0	0	0	0	900,000	0	0	0	0	900,000
9 State Highways in 9 Pierce and Thurston 9 Counties Roadside	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	1,000,000
9 State Highways in 9 Spokane, Stevens and 9 Pend Oreille Counties	0	0	0	0	0	0	0	0	0	0	0	0	1,100,000	0	0	0	0	1,100,000
9 State Highways in 9 West Yakima County 9 Roadside Safety	0	0	0	0	0	0	0	0	0	0	0	1,900,000	0	0	0	0	0	1,900,000

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
9 State Highways in 9 Whitman and South 9 Spokane Counties	00000Y	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	1,000,000
Safety Projects of Statewide significance																		
		0	0	0	0	0	0	0	0	0	0	130,000,000	390,224,655	787,533,732	1,087,533,732	709,707,881	530,000,000	3,635,000,000
0 I-90 SNOQUALMIE 9 PASS EAST - HYAK 0 TO KEECHELUS DAM	50009B	0	0	0	0	0	0	0	0	0	0	0	30,224,655	147,533,732	147,533,732	109,707,881	0	435,000,000
0 SR 99 - ALASKAN 9 WAY VIADUCT & 9 SEAWALL	80996Z	0	0	0	0	0	0	0	0	0	0	80,000,000	240,000,000	440,000,000	740,000,000	400,000,000	100,000,000	2,000,000,000
5 SR 520 - BRIDGE 2 REPLACEMENT & 0 HOV PROJECT	85000T	0	0	0	0	0	0	0	0	0	0	50,000,000	120,000,000	200,000,000	200,000,000	200,000,000	430,000,000	1,200,000,000
Seismic At-Risk & Other Bridges Recommended for Replacement																		
		0	0	0	0	0	0	0	0	0	0	1,159,467	2,090,831	7,862,562	887,140	0	0	12,000,000
2 SR 285/GEORGE 8 SELLAR BRIDGE - 5 ADDITIONAL EB LANE	22850A	0	0	0	0	0	0	0	0	0	0	343,278	607,199	5,049,523	0	0	0	6,000,000
2 SR285/W. END OF 8 THE GEORGE 5 SELLAR BRIDGE --	22850X	0	0	0	0	0	0	0	0	0	0	816,189	1,483,632	2,813,039	887,140	0	0	6,000,000
Urban Safety, Bottleneck/Chokepoint Projects																		
		5,585,851	6,005,445	2,303,274	0	0	42,926,616	19,260,228	138,254	0	0	284,589,068	775,850,685	679,809,611	145,938,000	208,000,000	511,000,000	2,681,407,032
0 PARK & RIDE 0 PLACEHOLDER - 0 GAS TAX FUNDED	PK RIDE	0	0	0	0	0	0	0	0	0	0	7,000,000	3,000,000	3,000,000	3,000,000	3,000,000	11,000,000	30,000,000
0 I-5 / 128TH ST (SR 96) 0 I/C MODIFICATIONS 5 PHASE 1	1005NC3	0	0	0	0	0	0	0	0	0	0	4,100,000	10,400,000	22,000,000	0	0	0	36,500,000
0 I-5 / 172ST ST (SR 531 0 SMOKEY POINT) 5 INTERCHANGE	1005NC5	0	0	0	0	0	0	0	0	0	0	2,200,000	15,600,000	0	0	0	0	17,800,000
0 I-5 / 196TH ST (SR 0 524) I/C SB BRAIDED 5 RAMP	1005NC1	0	0	0	0	0	0	0	0	0	0	5,500,000	38,500,000	0	0	0	0	44,000,000
0 I-5 / 41ST ST 0 INTERCHANGE 5 IMPROVEMENTS	1005NC4	0	0	0	0	0	0	0	0	0	0	3,200,000	37,200,000	0	0	0	0	40,400,000
0 I-5 / SR 525 0 INTERCHANGE NEW 5 RAMP PHASE 1	1005NC2	0	0	0	0	0	0	0	0	0	0	500,000	5,600,000	12,100,000	0	0	0	18,200,000

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
0 I-5 SR 432 TALLEY 0 WAY INTERCHANGES 5	EEEEEE1	0	0	0	0	0	0	0	0	0	0	2,500,000	0	0	0	0	0	2,500,000
0 I-5/ SR 11 0 INTERCHANGE/ 5 JOSH WILSON RD	000001	0	0	0	0	0	0	0	0	0	0	5,000,000	5,000,000	0	0	0	0	10,000,000
0 I-5/Mellen Street to 0 Grand Mound 5	99mb0	0	0	0	0	0	0	0	0	0	0	3,000,000	20,000,000	62,000,000	0	0	0	85,000,000
0 I-5/NB RAMPS AT 0 COOK ROAD 5	10037C	0	0	0	0	0	0	0	0	0	0	296,974	590,546	0	0	0	0	887,520
0 I-5/SR 161 I/C & SR 18 0 I/C 5	10030K	1,000,000	0	0	0	1,579,950	0	0	0	0	0	6,000,000	18,000,000	50,000,000	26,000,000	0	0	102,579,950
0 I-5/SR 167/TACOMA 0 IMPROVEMENTS 5	30259H	0	0	0	0	0	0	0	0	0	0	2,500,000	24,786,000	97,899,000	0	0	0	125,185,000
0 PIERCE CO. LINE TO 0 TUKWILA STAGE 2N 5	10036D	0	0	0	0	0	0	0	0	0	0	5,852,915	34,909,985	0	0	0	0	40,762,900
0 SR 534 ACCESS 0 POINT DECISION 5 REPORT	STUDY3	0	0	0	0	0	0	0	0	0	0	800,000	0	0	0	0	0	800,000
0 SR 9 CORRIDOR 0 IMPROVEMENTS 9	1000VT	0	0	0	0	0	0	0	0	0	0	4,000,000	7,000,000	39,000,000	0	0	0	50,000,000
0 US 12 MCDONALD 1 ROAD TO WALLA 2 WALLA - ADD LANES	00700K	1,049,181	4,453,051	1,157,799	0	1,865,170	531,746	138,254	0	0	0	0	2,422,874	34,577,126	0	0	0	46,195,201
0 US 12/SR 124 1 BURBANK Interchange 2	00702D	0	0	0	0	0	0	0	0	0	0	1,000,000	9,000,000	10,000,000	0	0	0	20,000,000
0 SR 14/CAMAS/WASHOUG 4 AL WIDENING & I/C	00709C	0	0	0	0	0	0	0	0	0	0	6,921,000	33,079,000	0	0	0	0	40,000,000
0 SR 17 WIDENING 1 7	SR17	0	0	0	0	0	0	0	0	0	0	2,500,000	2,500,000	0	0	0	0	5,000,000
0 SR 17/PIONEER WAY 1 TO STRATFORD 7 ROAD - WIDEN TO	20729A	1,030,684	199,999	0	0	0	0	0	0	0	0	12,103,065	0	0	0	0	0	13,333,748
0 I-90 ROUTE 9 DEVELOPMENT PLAN 0	STUDY2	0	0	0	0	0	0	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000
0 I-90/HARVARD ROAD 9 PEDESTRIAN 0 OVERCROSSING	00009A	0	0	0	0	0	0	0	0	0	0	331,500	0	0	0	0	0	331,500

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
0 I-90/SEATTLE TO 9 MERCER ISLAND - 0 TWO WAY												5,000,000	23,000,000	2,000,000	0	0	0	30,000,000
0 I-90/SULLIVAN ROAD 9 TO HARVARD ROAD												2,905,942	15,514,575	51,709,483	0	0	0	70,130,000
0 SR 99 N OF LINCOLN 9 WAY SIDEWALKS												931,157	0	0	0	0	0	931,157
0 SR 99/AURORA AVE. 9 N. CORRIDOR 9 PROJECT -						7,898,221	2,075,845	0	0	0	0	5,000,000	5,000,000	0	0	0	0	19,974,066
0 SR 99/DUWAMISH 9 RIVER/FIRST AVE S. 9 BRIDGE - NEW	183,322	21,583	0	0	0							552,000	0	0	0	0	0	756,905
1 WEST OLYMPIA 0 ACCESS STUDY												500,000	0	0	0	0	0	500,000
1 ORTING BRIDGE FOR 6 KIDS												850,000	0	0	0	0	0	850,000
1 SR 167 / I-405 TO SE 6 180TH ST												14,000,000	28,000,000	8,000,000	0	0	0	50,000,000
1 SR 167 HOT LANES 6 PILOT PROJECT												14,823,276	564,705	0	0	0	0	15,387,981
1 SR 167/SR 509 TO I- 6 5 - NEW FREEWAY		522,000	0	0	0	17,969,489	16,652,637	0	0	0	0	50,000,000	50,000,000	0	0	0	0	135,144,126
1 SR 169 @ 516 (FOUR 6 CORNERS												2,500,000	0	0	0	0	0	2,500,000
1 SR 169/140TH WAY 6 SE												0	2,500,000	0	0	0	0	2,500,000
3 NSC - Spokane River 9 to Wandermere												0	47,500,000	27,500,000	25,000,000	0	0	100,000,000
4 I-405 / 112TH AVE TO 0 I-90												4,000,000	16,000,000	18,000,000	19,000,000	83,000,000	130,000,000	270,000,000
4 I-405 / 195TH ST TO 0 SR 527												5,000,000	40,000,000	0	0	0	0	45,000,000
4 I-405 / 44TH ST TO 0 112TH AVE												0	0	5,000,000	0	30,000,000	115,000,000	150,000,000

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
4 I-405 / BRICKYARD 0 PARK & RIDE																		20,000,000
5	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000	10,000,000	0	0	
4 I-405 / I-5 TO SR 181																		30,000,000
0																		
5	0	0	0	0	0	0	0	0	0	0	0	10,000,000	11,000,000	9,000,000	0	0	0	
4 I-405 / I-90 CROSSING																		90,000,000
0																		
5	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000,000	9,000,000	46,000,000	31,000,000	
4 I-405 / NE 10TH ST 0 OVERCROSSING																		67,000,000
5	0	0	0	0	0	0	0	0	0	0	0	25,000,000	23,000,000	19,000,000	0	0	0	
4 I-405 / NE 124TH ST 0 TO SR 522																		170,000,000
5	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000,000	0	0	164,000,000	
4 I-405 / NE 132ND ST 0 INTERCHANGE																		60,000,000
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60,000,000	
4 I-405 / NE 8TH ST TO 0 SR 520 BRAIDED 5 CROSSING																		250,000,000
5	0	0	0	0	0	0	0	0	0	0	0	25,000,000	143,000,000	82,000,000	0	0	0	
4 I-405 / SR 167 TO SR 0 169																		20,000,000
5	0	0	0	0	0	0	0	0	0	0	0	2,000,000	4,000,000	14,000,000	0	0	0	
4 I-405 / SR 181 TO SR 0 167																		60,000,000
5	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000,000	12,000,000	41,000,000	0	
4 I-405 / SR 515 0 INTERCHANGE 5 IMPROVEMENTS																		110,000,000
5	0	0	0	0	0	0	0	0	0	0	0	15,000,000	60,000,000	35,000,000	0	0	0	
4 SR 410 / TRAFFIC 1 AVE TO 166TH AVE 0 E- MEDIAN CROSS																		300,000
5	0	0	0	0	0	0	0	0	0	0	0	300,000	0	0	0	0	0	
4 SR 432 ROADSIDE 3 SAFETY 2 IMPROVEMENTS																		600,000
5	0	0	0	0	0	0	0	0	0	0	0	600,000	0	0	0	0	0	
5 SR 500/NE 42ND AVE. 0 AND 54TH AVE.																		40,800,000
0	300,000	0	0	0	0	0	0	0	0	0	0	5,000,000	16,500,000	15,000,000	4,000,000	0	0	
5 SR 500/ST JOHNS 0 BLVD. - 0 INTERCHANGE																		28,926,099
0	671,812	808,812	1,145,475	0	0	0	0	0	0	0	0	300,000	7,000,000	15,000,000	4,000,000	0	0	
5 SR 509/518 0 INTERCHANGE																		6,250,000
9	0	0	0	0	0	0	0	0	0	0	0	0	6,250,000	0	0	0	0	
5 SR 510/YELM LOOP - 1 NEW ALIGNMENT																		3,199,998
0	199,998	0	0	0	0	0	0	0	0	0	0	3,000,000	0	0	0	0	0	

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
5 SR 522/I-5 TO I-405 2 MULTI-MODAL 2 PROJECT	15201C 878,716	0	0	0	0	4,267,123	0	0	0	0	0	13,000,000	0	0	0	0	0	18,145,839
5 SR 532 - I-5 3 CORRIDOR 2 IMPROVEMENTS	AAAAA1 0	0	0	0	0	0	0	0	0	0	0	1,910,000	9,433,000	21,024,002	28,938,000	0	0	61,305,002
7 SR 704/CROSS BASE 0 HIGHWAY - NEW 4 ALIGNMENT	37001A 0	0	0	0	0	9,346,663	0	0	0	0	0	0	0	0	5,000,000	5,000,000	0	19,346,663
8 SR 823 2 GOODLANDER TO 3 HARRISON ROAD	92201Z 272,138	0	0	0	0	0	0	0	0	0	0	111,239	0	0	0	0	0	383,377

PRE 2003 FUNDS				
05-07	07-09	09-11	11-13	13-15

2003 (NICKEL) PACKAGE					
05-07	07-09	09-11	11-13	13-15	future

2005 TRANSPORTATION PARTNERSHIP PACKAGE					
05-07	07-09	09-11	11-13	13-15	future

GRAND TOTAL

B. HIGHWAY PRESERVATION PROGRAM (P)

148,877,154	94,621,892	34,918,348	8,236,481	0	10,622,477	0	5,300,000	-1	15,000,000	112,000,000	178,461,901	249,054,269	177,355,312	193,800,000	98,600,000	109,300,000	1,436,147,833
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A. Pre 2003 Funds

146,610,585	91,031,012	34,918,348	8,236,481	0	0	0	0	0	0	0	100,091,000	34,936,000	66,000	0	0	0	415,889,426
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Bridge Improvement Projects

21,506,657	53,759,453	34,918,348	8,236,481	0	0	0	0	0	0	0	0	0	0	0	0	0	118,420,939
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0	US 2/BARCLAY CREEK BR. - REPLACE BRIDGE	102590	141,481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	141,481
0	US 2/EBEY IS. VIADUCT & EBEY SL. BR	10205C	310,418	9,373,736	18,285,008	1,528,933	0	0	0	0	0	0	0	0	0	0	0	29,498,095
0	US 2/SNOHOMISH RIVER TO SR 204	10202B	72,471	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72,471
0	SR 9/STILLAGUAMISH RIVER (HALLER)	100930D	179,472	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179,472
0	US 12/COPPEL CREEK BRIDGE AT WAITSBURG	50122E	1,273,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,273,000
0	US 97/SATUS CREEK BRIDGE - REPLACE BRIDGE	50970L	2,090,486	2,258,304	0	0	0	0	0	0	0	0	0	0	0	0	0	4,348,790
1	US 101/WALKER CREEK BRIDGE - REPLACEMENT	310146F	0	60,866	1,725,649	0	0	0	0	0	0	0	0	0	0	0	0	1,786,515
1	SR 107/SLOUGH BRIDGES - REPLACEMENT	31009A	7,001	7,050,331	0	0	0	0	0	0	0	0	0	0	0	0	0	7,057,332
2	SR 240/YAKIMA RIVER BRIDGE AT RICHLAND	52403A	3,268,559	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,268,559
3	SR 303/MANETTE BRIDGE BREMERTON	30301A	0	21,917,909	2,787,095	0	0	0	0	0	0	0	0	0	0	0	0	24,705,004
5	SR 509/CITY WATERWAY BRIDGE - REMOVAL	35094A	3,538,769	11,040,793	0	0	0	0	0	0	0	0	0	0	0	0	0	14,579,562
5	SR 509/CITY WATERWAY BRIDGE 509/5	35094F	10,625,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,625,000
5	SR 529/EBEY SLOUGH BR. - REPLACE BRIDGE	15200E	0	1,153,542	7,925,811	5,417,855	0	0	0	0	0	0	0	0	0	0	0	14,497,208

PRE 2003 FUNDS						2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
05-07	07-09	09-11	11-13	13-15		05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	

5	SR 548/DAKOTA CREEK BR - REPLACE BRIDGE	15816A	0	903,972	4,194,785	1,289,693	0	0	0	0	0	0	0	0	0	0	0	0	6,388,450
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Hood Canal Bridge

	125,103,928	37,271,559	0	0	0	0	0	0	0	0	0	100,091,000	34,936,000	66,000	0	0	0	297,468,487
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1	SR 104/HOOD CANAL BRIDGE EAST HALF	31040B	125,103,928	37,271,559	0	0	0	0	0	0	0	100,091,000	34,936,000	66,000	0	0	0	297,468,487
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B. 2003 Nickel Projects

	0	0	0	0	0	10,622,477	0	5,300,000	-1	15,000,000	112,000,000	0	0	0	0	0	0	142,922,476
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Existing Nickel Projects - Advancements

	0	0	0	0	0	2,000,000	0	5,300,000	-1	15,000,000	112,000,000	0	0	0	0	0	0	134,299,999
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0	I-5 CONC REHAB IN PIERCE, KING, SNOH CO	800515C	0	0	0	0	2,000,000	0	5,300,000	-1	15,000,000	112,000,000	0	0	0	0	0	134,299,999
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Nickel Projects

	0	0	0	0	0	8,622,477	0	0	0	0	0	0	0	0	0	0	0	8,622,477
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0	I-5 BOEING ACCESS RD TO NORTHGATE EIS	800515B	0	0	0	0	8,622,477	0	0	0	0	0	0	0	0	0	0	8,622,477
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C. 2005 Transportation Partnership Projects

	2,266,569	3,590,880	0	0	0	0	0	0	0	0	0	78,370,901	214,118,269	177,289,312	193,800,000	98,600,000	109,300,000	877,335,931
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Economic Vitality Projects

	1,044,678	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,044,678
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5	SR501/ RIDGEFIELD TO I5 - PAVING	45005A	1,044,678	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,044,678
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Preservation Projects

	0	0	0	0	0	0	0	0	0	0	0	26,200,000	62,350,000	78,950,000	61,500,000	20,000,000	0	249,000,000
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0	I-5/ SPOKANE STREET TO NORTHGATE,	805CR1	0	0	0	0	0	0	0	0	0	18,000,000	39,500,000	20,000,000	0	0	0	77,500,000
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0	I-5/federal Way to Southcenter Parkway - Northbound Concrete	NLPC001	0	0	0	0	0	0	0	0	0	5,500,000	12,000,000	10,500,000	0	0	0	28,000,000
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	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
0 SR 6/ROCK CREEK 0 (6/103) 6														600,000	5,400,000			6,000,000
0 SR 6/SO. FORK 0 CHEHALIS RIVER 6 BRIDGE-												100,000	6,050,000	500,000				6,650,000
0 SR 6/WILLAPA RIVER- 0 LILLY WHEATON 6												1,400,000	5,600,000					7,000,000
0 US 12/TIETON RIVER 1 EAST CROSSING 2												4,000,000						4,000,000
0 US 12/TIETON RIVER 1 WEST CROSSING 2												4,064,604	456,533	1,478,863				6,000,000
0 SR 20/GULCH 2 BRIDGE - REPLACE 0 BRIDGE												5,585,585						5,585,585
0 SR 21/SAN POIL 2 RIVER (21/311) 1															400,000	1,600,000		2,000,000
0 SR 21/SAN POIL 2 RIVER (21/312) 1															400,000	1,600,000		2,000,000
0 SR 21/SAN POIL 2 RIVER (21/322) 1															400,000	1,600,000		2,000,000
0 SR 21/SAN POIL 2 RIVER (21/323) 1															600,000	2,400,000		3,000,000
0 SR 27/PINE CREEK 2 BRIDGE - BRIDGE 7 REPLACEMENT												4,030,325						4,030,325
0 SR 31/SLATE CREEK 3 1												1,200,000	10,800,000					12,000,000
0 SR 99/SPOKANE 9 STREET OC TIMBER 9													600,000	2,400,000				3,000,000
1 SR 101/BONE RIVER 0 1														1,200,000	11,600,000			12,800,000
1 SR 101/MIDDLE 0 NEMAH RIVER 1 BRIDGE														800,000	3,200,000			4,000,000
1 US 101/PURDY 0 CREEK BRIDGE 1 REPLACEMENT	1,221,891	3,590,880										1,200,000	4,870,544	71,277				10,954,592

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
1 US 101/W FORK 0 HOQUIAM RIVER 1 BRIDGE -	310134B	0	0	0	0	0	0	0	0	0	0	2,000,000	0	0	0	0	0	2,000,000
1 US 101/W FORK 0 HOQUIAM RIVER 1 BRIDGE -	310134A	0	0	0	0	0	0	0	0	0	0	3,000,000	0	0	0	0	0	3,000,000
1 SR 105/NORTH RIVER 0 5	010556X	0	0	0	0	0	0	0	0	0	0	0	0	2,400,000	12,000,000	8,600,000	0	23,000,000
1 SR 105/SMITH CREEK 0 5	010559W	0	0	0	0	0	0	0	0	0	0	0	1,400,000	7,000,000	3,600,000	0	0	12,000,000
1 SR 155/OKANOGAN 5 RIVER 5	015555R	0	0	0	0	0	0	0	0	0	0	0	0	0	3,300,000	13,000,000	0	16,300,000
1 SR 162 PUYALLUP 6 RIVER BRIDGE 2	016258R	0	0	0	0	0	0	0	0	0	0	1,000,000	7,700,000	6,300,000	0	0	0	15,000,000
1 SR 195/SPRING FLAT 9 CREEK 5	019556K	0	0	0	0	0	0	0	0	0	0	0	0	800,000	3,500,000	0	0	4,300,000
2 SR 241/ DRY CREEK 4 BRIDGE 1	024155D	0	0	0	0	0	0	0	0	0	0	0	400,000	1,600,000	0	0	0	2,000,000
2 SR 241/YAKIMA RIVER 4 1	024152N	0	0	0	0	0	0	0	0	0	0	0	2,000,000	16,000,000	3,000,000	0	0	21,000,000
2 SR 290/SPOKANE 9 RIVER 0	029052L	0	0	0	0	0	0	0	0	0	0	0	0	0	3,200,000	16,000,000	14,800,000	34,000,000
5 SR 506/LACAMAS 0 CREEK 6	050657V	0	0	0	0	0	0	0	0	0	0	0	0	3,600,000	2,400,000	0	0	6,000,000
5 SR 508/ALDER CREEK 0 8	050858B	0	0	0	0	0	0	0	0	0	0	300,000	2,700,000	0	0	0	0	3,000,000
5 SR 508/S FK 0 NEWAUKUM RIVER 8	050852Z	0	0	0	0	0	0	0	0	0	0	0	1,400,000	5,600,000	0	0	0	7,000,000
5 SR 508/UNAMED 0 (508/25) 8	45007A	0	0	0	0	0	0	0	0	0	0	200,000	1,800,000	0	0	0	0	2,000,000
5 SR 508/UNAMED 0 (508/26) 8	050855S	0	0	0	0	0	0	0	0	0	0	200,000	1,800,000	0	0	0	0	2,000,000
5 SR 529/EBEY 2 SLOUGH 9	052958B	0	0	0	0	0	0	0	0	0	0	0	0	6,000,000	26,000,000	0	0	32,000,000

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
5 SR 532/GEN MARK W 3 CLARK MEM BRIDGE																		
2	0	0	0	0	0	0	0	0	0	0	0	3,000,000	15,000,000	0	0	0	0	18,000,000
5 SR 542/BOULDER CR. 4 BR. - REPLACE																		
2 BRIDGE	0	0	0	0	0	0	0	0	0	0	0	6,000,000	0	0	0	0	0	6,000,000
9 BRIDGE SESIMIC 9 RETROFIT - HIGH																		
9 RISK ZONE	0	0	0	0	0	0	0	0	0	0	0	0	19,000,000	19,000,000	19,000,000	0	0	57,000,000
9 BRIDGE SESIMIC 9 RETROFIT -																		
9 MODERATE RISK	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000	15,000,000	5,000,000	0	30,000,000

053255C

15429A

Ssbam1

Ssbam2

PRE 2003 FUNDS				
05-07	07-09	09-11	11-13	13-15

2003 (NICKEL) PACKAGE					
05-07	07-09	09-11	11-13	13-15	future

2005 TRANSPORTATION PARTNERSHIP PACKAGE					
05-07	07-09	09-11	11-13	13-15	future

GRAND TOTAL

C. TRAFFIC OPERATIONS PROGRAM (Q)

32,727,162	26,625,866	27,000,000	28,000,000	29,600,000	0	0	0	0	0	0	0	0	0	0	0	143,953,028
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A. Pre 2003 Funds

32,727,162	26,625,866	27,000,000	28,000,000	29,600,000	0	0	0	0	0	0	0	0	0	0	0	143,953,028
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Special Advanced Technology Projects

32,727,162	26,625,866	27,000,000	28,000,000	29,600,000	0	0	0	0	0	0	0	0	0	0	0	143,953,028
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0	511 TRAVEL INFO SYSTEM PHASE II	0000110	449,000	0	0	0	0	0	0	0	0	0	0	0	0	449,000
0	511 TRAVELER INFO SYSTEM PHASE III	0000320	350,000	0	0	0	0	0	0	0	0	0	0	0	0	350,000
0	AMBER ALERT	0000440	625,000	0	0	0	0	0	0	0	0	0	0	0	0	625,000
0	BELLINGHAM REGIONAL OPERATIONS	1000220	350,000	0	0	0	0	0	0	0	0	0	0	0	0	350,000
0	CAD-TMC INTEGRATION OPS TEST	0000380	120,000	0	0	0	0	0	0	0	0	0	0	0	0	120,000
0	CRITICAL DATA COMMUNICATIONS SYSTEM	0000480	695,871	0	0	0	0	0	0	0	0	0	0	0	0	695,871
0	ELECTRONIC CONTAINER SEALS	0000220	1,123,494	0	0	0	0	0	0	0	0	0	0	0	0	1,123,494
0	EMERGENCY RADIO COORDINATION	0000250	275,000	0	0	0	0	0	0	0	0	0	0	0	0	275,000
0	FFY2005/2006 EARMARKS & STATE MATCH	0000480	5,941,910	0	0	0	0	0	0	0	0	0	0	0	0	5,941,910
0	FFY2007/2008 EARMARKS & STATE MATCH	0000250	0	26,400,000	0	0	0	0	0	0	0	0	0	0	0	26,400,000
0	FFY2009/2010 EARMARKS & STATE MATCH	0000250	0	0	27,000,000	0	0	0	0	0	0	0	0	0	0	27,000,000
0	FFY2011/2012 EARMARKS & STATE MATCH	0000700	0	0	0	28,000,000	0	0	0	0	0	0	0	0	0	28,000,000
0	FFY2013/2014 EARMARKS & STATE MATCH	0000820	0	0	0	0	29,600,000	0	0	0	0	0	0	0	0	29,600,000

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
0 INTERNATIONAL TRADE CORRIDOR PHASE 2	114,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	114,000
0 ITS/COMMERCIAL VEH OPERATIONS	44,998	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44,998
0 OLYMPIA ARTERIAL ADVANCED TRAFFIC MANAGEMENT	606,860	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	606,860
0 PUGET SOUND IN VEHICLE TRAFFIC MAP EXTENSION	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000
0 PUGET SOUND IN VEHICLE TRAFFIC MAP EXTENSION	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000
0 REGIONAL TRAFFIC SIGNAL INTERCONNECT	363,282	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	363,282
0 REMOTE TRAFFIC OPERATIONS CENTER	300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300,000
0 ROAD AND WEATHER INFO SYSTEM	365,832	70,148	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	435,980
0 SPOKANE AREA ITS INTEGRATION	1,131,051	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,131,051
0 SPOKANE TMC ENHANCEMENTS	20,001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,001
0 STATEWIDE TRANSPORTATION OPERATIONS CNT	150,774	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,774
0 TRAVELER INFORMATION	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000
0 TRAVELER INFORMATION SYSTEM EXPANSION	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
0 USA/CANADA TRADE CORRIDOR SYSTEM PHASE 3	315,192	60,442	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	375,634
0 YAKIMA ADVERSE WEATHER OPERATIONS	65,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,000
0 YAKIMA COUNTY ADVERSE WEATHER	150,774	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,774

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
000310 0 YAKIMA COUNTY WEATHER SYSTEM EXPANSION	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
002000 0 US 2/ NORTH Foothills Drive to Houston	1,700,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,700,000
202210 0 VARIABLE SPEED LIMIT SYSTEM STEVENS PASS	268,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	268,000
005110 0 CVISN - 3 SITE DEVELOPMENT - EVERETT	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000
005310 0 CVISN - PLYMOUTH DEPLOYMENT	99,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99,999
005310 0 CVISN-SEA TAC AND KELSO	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
302310 0 I-5 NISQUALLY VALLEY ICE WARNING SYSTEM -	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
005410 0 SEATTLE INCIDENT & OPERATIONS DEPLOYMENT	208,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	208,000
402310 0 SMART TREK OPERATIONS/COMM EXPANSION	673,302	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	673,302
402410 0 VANCOUVER ADVANCED TRAFFIC MANAGE SYSTEM	500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000
502220 0 ALPOWA SUMMIT WINTER TRAVEL INFORMATION	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
502310 0 TRI-CITIES ADVANCED TRAFFIC MANAGEMENT	525,674	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	525,674
401420 0 SR 14 TRAVELER INFORMATION ENHANCEMENTS	208,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	208,000
502220 0 I-82 YAKIMA AREA TRAVELER INFORMATION	80,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80,000
002510 0 PROSSER WEIGH STATION FACILITY	2,100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,100,000
002410 0 PROSSER WIM & CVISN/AVI	2,343,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,343,000

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
0 090610 CLE ELUM_WIM, 9 CVISN, & VIRTUAL 0 WEIGH STATION	1,478,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,478,000
0 509090 I-90 SNOQUALMIE 9 PASS VARIABLE 0 SPEED LIM	335,518	95,276	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	430,794
0 209030 I-90 TRUCK/WIND 9 WARNING SYSTEM	42,402	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,402
0 609000 I-90/MEDICAL LAKE 9 I/C TO US 195 I/C	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000
0 509070 KITTITAS CO. 9 WORKZONE SAFETY 0 SYSTEM	300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300,000
0 609020 SPOKANE REGIONAL 9 TRANS/WEATHER 0 WEBSITE	27,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,000
0 609010 SPOKANE TRAFFIC 9 OPERATIONS	769,522	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	769,522
0 209730 CENTRAL 9 WASHINGTON 7 TRAVELER	602,073	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	602,073
1 619520 US-195 RURAL 9 TRAVELER 5 INFORMATION	27,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,000
2 209740 WENATCHEE 8 ADVANCED TRAFFIC 5 MANAGEMENT	344,634	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	344,634
3 539530 COLUMBIA RIVER 9 BRIDGE TRAFFIC 5 OPERATIONS	330,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	330,000
8 920990 WA STATE RADIO 2 COMMUNICATIONS 1 EMERGENCY	49,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49,999
9 609070 SPOKANE REGIONAL 9 DATA WAREHOUSE 9	27,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,000

PRE 2003 FUNDS				
05-07	07-09	09-11	11-13	13-15

2003 (NICKEL) PACKAGE					
05-07	07-09	09-11	11-13	13-15	future

2005 TRANSPORTATION PARTNERSHIP PACKAGE					
05-07	07-09	09-11	11-13	13-15	future

GRAND TOTAL

D. LOCAL PROGRAM (Z)

0	511,800	0	0	0	0	0	0	0	0	0	0	35,960,000	21,000,000	18,000,000	18,000,000	18,000,000	54,000,000	165,471,800
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C. 2005 Transportation Partnership Projects

0	511,800	0	0	0	0	0	0	0	0	0	0	35,960,000	21,000,000	18,000,000	18,000,000	18,000,000	54,000,000	165,471,800
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Transportation Partnership Bicycle and Pedestrian Path Projects

0	511,800	0	0	0	0	0	0	0	0	0	0	7,000,000	5,000,000	5,000,000	5,000,000	5,000,000	15,000,000	42,511,800
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DES MOINES CREEK TRAIL	PED 2	0	0	0	0	0	0	0	0	0	0	520,000	0	0	0	0	0	520,000
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POTATO HILL BRIDGE BICYCLE AND PEDSTRIAN	PED 1	0	0	0	0	0	0	0	0	0	0	750,000	0	0	0	0	0	750,000
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0 PEDESTRIAN SAFETY	PED BK SAFETY	0	0	0	0	0	0	0	0	0	0	4,559,000	5,000,000	5,000,000	5,000,000	5,000,000	15,000,000	39,559,000
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0 SR 20/WINTHROP AREA - BIKE PATH	2005A	0	511,800	0	0	0	0	0	0	0	0	1,171,000	0	0	0	0	0	1,682,800
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Transportation Partnership FMSIB Projects

0	0	0	0	0	0	0	0	0	0	0	0	19,420,000	16,000,000	13,000,000	13,000,000	13,000,000	39,000,000	113,420,000
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0 41ST ST./ RIVERFRONT PARKWAY PHASE 2	FMSIB 4	0	0	0	0	0	0	0	0	0	0	4,300,000	0	0	0	0	0	4,300,000
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0 EAST MARGINAL WAY RAMPS	FMSIB 2	0	0	0	0	0	0	0	0	0	0	6,920,000	0	0	0	0	0	6,920,000
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0 LINCOLN AVE GRADE SEPARATION	FMSIB 3	0	0	0	0	0	0	0	0	0	0	4,200,000	0	0	0	0	0	4,200,000
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0 RESERVE FOR FMSIB	FMSIB	0	0	0	0	0	0	0	0	0	0	0	10,000,000	13,000,000	13,000,000	13,000,000	39,000,000	88,000,000
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0 SHAW RD EXTENSION	FMSIB 2	0	0	0	0	0	0	0	0	0	0	0	6,000,000	0	0	0	0	6,000,000
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0 STRANDER BLVD./ SW 27TH ST CONNECTION	FMSIB 1	0	0	0	0	0	0	0	0	0	0	4,000,000	0	0	0	0	0	4,000,000
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Transportation Partnership Local Roads Projects

0	0	0	0	0	0	0	0	0	0	0	0	3,040,000	0	0	0	0	0	3,040,000
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	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
0 ISSAQUAH TRAFFIC LIGHT SYNC	TRAFFIC LIGHT S																	
0	0	0	0	0	0	0	0	0	0	0	0	1,500,000	0	0	0	0	0	1,500,000
0 STATE AVE OVER-CROSSING	CROSSING																	
0	0	0	0	0	0	0	0	0	0	0	0	1,540,000	0	0	0	0	0	1,540,000
Transportation Partnership Package Passenger Rail Projects																		
	0	0	0	0	0	0	0	0	0	0	0	6,500,000	0	0	0	0	0	6,500,000
0 MULKILTEO TEMPORARY SOUNDER STATION	RAIL 4																	
0	0	0	0	0	0	0	0	0	0	0	0	1,500,000	0	0	0	0	0	1,500,000
0 STANWOOD COMMUTER RAIL STATION	RAIL 3																	
0	0	0	0	0	0	0	0	0	0	0	0	5,000,000	0	0	0	0	0	5,000,000

PRE 2003 FUNDS				
05-07	07-09	09-11	11-13	13-15

2003 (NICKEL) PACKAGE					
05-07	07-09	09-11	11-13	13-15	future

2005 TRANSPORTATION PARTNERSHIP PACKAGE					
05-07	07-09	09-11	11-13	13-15	future

GRAND TOTAL

E. FERRIES PROGRAM (W)

209,117,000	279,036,000	234,324,000	204,326,000	182,183,000	45,240,000	159,027,000	74,634,000	3,932,000	0	0	0	0	11,791,000	70,418,000	151,998,000	63,909,000	1,689,935,000
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A. Pre 2003 Funds

209,117,000	239,230,000	207,706,000	204,326,000	182,183,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,042,562,000
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Emergency Repairs

4,099,000	6,011,000	6,475,000	6,974,000	7,511,000	0	0	0	0	0	0	0	0	0	0	0	0	0	31,070,000
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0 Systemwide 0 Emergency Repair 0 2007-09	99970L	0	6,011,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,011,000
0 Systemwide 0 Emergency Repair 0 2009-11	99970M	0	0	6,475,000	0	0	0	0	0	0	0	0	0	0	0	0	0	6,475,000
0 Systemwide 0 Emergency Repair 0 2011-13	99970N	0	0	0	6,974,000	0	0	0	0	0	0	0	0	0	0	0	0	6,974,000
0 Systemwide 0 Emergency Repair 0 2013-15	99970O	0	0	0	0	7,511,000	0	0	0	0	0	0	0	0	0	0	0	7,511,000
0 Systemwide 0 Emergency Repairs 0 2005-07	99970K	4,099,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,099,000

Ferry Security Projects

10,543,000	500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,043,000
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0 Systemwide Terminal 2 Physical Security 1 Infrastructure	99920B	1,050,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,050,000
0 Systemwide Terminal 2 Physical Security 1 Planning	99920C	550,000	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	800,000
0 Systemwide Vessel 5 Physical Security 5 Infrastructure	95520B	8,393,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,393,000
0 Systemwide Vessel 5 Physical Security 5 Planning	95520O	550,000	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	800,000

Maintenance Facility Preservation Projects

15,617,000	20,899,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,516,000
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0 Eagle Harbor Terminal 0 Preservation	90020N	15,617,000	20,899,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,516,000
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PRE 2003 FUNDS				
05-07	07-09	09-11	11-13	13-15

2003 (NICKEL) PACKAGE					
05-07	07-09	09-11	11-13	13-15	future

2005 TRANSPORTATION PARTNERSHIP PACKAGE					
05-07	07-09	09-11	11-13	13-15	future

GRAND TOTAL

Terminal Improvement Projects

	16,080,000	30,739,000	82,144,000	17,185,000	21,533,000	0	0	0	0	0	0	0	0	0	0	0	167,681,000	
0 Anacortes Third Slip Overhead Loading																		
1	0	0	0	2,120,000	11,800,000	0	0	0	0	0	0	0	0	0	0	0	13,920,000	
0 Bainbridge Island Terminal Multimodal Improvements																		
2	0	1,769,000	5,000,000	11,872,000	0	0	0	0	0	0	0	0	0	0	0	0	18,641,000	
0 Bainbridge Island Trestle Improvement																		
2	9,582,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,582,000	
0 Clinton Overhead Loading																		
4	0	4,358,000	24,260,000	0	0	0	0	0	0	0	0	0	0	0	0	0	28,618,000	
0 Edmonds Multimodal Terminal																		
6	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000	
0 Friday Harbor Park & Ride Lot Improve.																		
8	0	356,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	356,000	
0 Lopez Additional Parking Improvement																		
1	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	
0 Mukilteo Multimodal Terminal																		
2	2,000,000	5,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,800,000	
0 Seattle South Trestle Expansion																		
6	2,394,000	18,000,000	51,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	71,394,000	
0 Seattle SR 519 P52 Access Improvement																		
6	37,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,000	
0 Seattle Terminal Building Replacement - New Retail Space																		
6	67,000	206,000	634,000	1,516,000	539,000	0	0	0	0	0	0	0	0	0	0	0	2,962,000	
0 Southworth Trestle Improvements																		
8	0	0	0	1,427,000	8,944,000	0	0	0	0	0	0	0	0	0	0	0	10,371,000	
0 Vashon Park and Ride Property Purchase																		
2	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250,000	
0 Systemwide Capital Program Development for WSF Business																		
1	250,000	250,000	250,000	250,000	250,000	0	0	0	0	0	0	0	0	0	0	0	1,250,000	

Terminal Preservation Projects

	44,238,000	58,223,000	65,785,000	119,479,000	77,236,000	0	0	0	0	0	0	0	0	0	0	0	364,961,000
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	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
0 Tahlequah Terminal Preservation	90000E																	690,000
1																		
9	690,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	690,000
0 Vashon Terminal Preservation	90000N																	23,558,000
2																		
0	950,000	556,000	0	5,853,000	16,199,000	0	0	0	0	0	0	0	0	0	0	0	0	23,558,000
0 Systemwide ADA Support	96600D																	250,000
2																		
1	50,000	50,000	50,000	50,000	50,000	0	0	0	0	0	0	0	0	0	0	0	0	250,000
0 Systemwide Aerial Photos	96600D																	433,000
2																		
1	78,000	81,000	85,000	92,000	97,000	0	0	0	0	0	0	0	0	0	0	0	0	433,000
0 Systemwide Customer Travel Inquiry	99900F																	659,000
2																		
1	259,000	100,000	100,000	100,000	100,000	0	0	0	0	0	0	0	0	0	0	0	0	659,000
0 Systemwide Dolphin Replacement	99900A																	-228,000
2																		
1	-468,000	56,000	58,000	61,000	65,000	0	0	0	0	0	0	0	0	0	0	0	0	-228,000
0 Systemwide Emergency Management	99900E																	240,000
2																		
1	240,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	240,000
0 Systemwide Miscellaneous Terminal Projects	99900X																	22,815,000
2																		
1	5,396,000	4,046,000	4,225,000	4,445,000	4,703,000	0	0	0	0	0	0	0	0	0	0	0	0	22,815,000
0 Systemwide Movable Bridge Modifications	99900K																	2,970,000
2																		
1	1,520,000	1,450,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,970,000
0 Systemwide Operations Construction Support	96600E																	5,791,000
2																		
1	1,123,000	1,009,000	915,000	1,019,000	1,725,000	0	0	0	0	0	0	0	0	0	0	0	0	5,791,000
0 Systemwide Planning and Special Studies	97700A																	7,917,000
2																		
1	1,367,000	1,459,000	1,582,000	1,709,000	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	7,917,000
0 Systemwide Pt of Sale Repl/Regional Fare	96600D																	3,492,000
2																		
1	3,492,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,492,000
0 Systemwide Revenue Control System	96600I																	557,000
2																		
1	107,000	111,000	116,000	123,000	100,000	0	0	0	0	0	0	0	0	0	0	0	0	557,000
0 Systemwide Server Infrastructure	99900A																	294,000
2																		
1	54,000	56,000	58,000	61,000	65,000	0	0	0	0	0	0	0	0	0	0	0	0	294,000
0 Systemwide SMS Enhancements	99900D																	850,000
2																		
1	850,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	850,000
0 Systemwide Terminal Design Standards	96600F																	1,175,000
2																		
1	214,000	223,000	233,000	245,000	260,000	0	0	0	0	0	0	0	0	0	0	0	0	1,175,000

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
0 Systemwide Terminal 2 Phone System 1 Replacement	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000
0 Systemwide Terminal 2 Planning/Design	326,000	342,000	357,000	380,000	403,000	0	0	0	0	0	0	0	0	0	0	0	0	1,808,000
0 Systemwide Tml Work 2 Orders By Auditors	96,000	97,000	99,000	98,000	104,000	0	0	0	0	0	0	0	0	0	0	0	0	494,000
0 Systemwide Toxic 2 Waste Disposal	50,000	50,000	50,000	50,000	50,000	0	0	0	0	0	0	0	0	0	0	0	0	250,000

Vessel Preservation Projects

	118,540,000	122,858,000	53,302,000	60,688,000	75,903,000	0	0	0	0	0	0	0	0	0	0	0	0	431,291,000
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0 MV Puyallup 2 Preservation	50,000	6,467,000	5,890,000	2,000	2,371,000	0	0	0	0	0	0	0	0	0	0	0	0	14,780,000
0 MV Tacoma 2 Preservation	2,000	7,296,000	5,036,000	6,130,000	7,524,000	0	0	0	0	0	0	0	0	0	0	0	0	25,988,000
0 MV Wenatchee 2 Preservation	2,000	4,903,000	2,579,000	14,444,000	3,788,000	0	0	0	0	0	0	0	0	0	0	0	0	25,716,000
0 MV Spokane 2 Preservation	0	305,000	3,846,000	0	3,486,000	0	0	0	0	0	0	0	0	0	0	0	0	7,637,000
0 MV Walla Walla 2 Preservation	3,210,000	2,646,000	2,682,000	869,000	6,011,000	0	0	0	0	0	0	0	0	0	0	0	0	15,418,000
0 MV Elwha Preservation	5,275,000	1,700,000	3,669,000	1,080,000	14,078,000	0	0	0	0	0	0	0	0	0	0	0	0	25,802,000
0 MV Hyak Preservation	4,719,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,719,000
0 MV Kaleetan 2 Preservation	3,688,000	5,020,000	3,519,000	950,000	11,650,000	0	0	0	0	0	0	0	0	0	0	0	0	24,827,000
0 MV Yakima 3 Preservation	0	2,500,000	4,080,000	12,430,000	2,392,000	0	0	0	0	0	0	0	0	0	0	0	0	21,402,000
0 MV Cathlamet 3 Preservation	1,352,000	41,000	6,049,000	1,771,000	5,179,000	0	0	0	0	0	0	0	0	0	0	0	0	14,392,000
0 MV Chelan 3 Preservation	1,440,000	0	530,000	2,094,000	2,987,000	0	0	0	0	0	0	0	0	0	0	0	0	7,051,000

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL	
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future		
0 3 3	MV Issaquah Preservation	94401D	4,369,000	142,000	4,673,000	1,933,000	3,840,000	0	0	0	0	0	0	0	0	0	0	0	14,957,000
0 3 4	MV Kitsap Preservation	94403D	2,552,000	0	3,582,000	3,546,000	3,733,000	0	0	0	0	0	0	0	0	0	0	0	13,413,000
0 3 5	MV Kittitas Preservation	94402D	2,441,000	3,876,000	0	1,990,000	1,644,000	0	0	0	0	0	0	0	0	0	0	0	9,951,000
0 3 6	MV Sealth Preservation	94406D	6,213,000	1,117,000	0	8,196,000	1,644,000	0	0	0	0	0	0	0	0	0	0	0	17,170,000
0 3 7	MV Evergreen State Preservation	94410F	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
0 3 8	MV Klahowya Preservation	94412C	1,899,000	4,209,000	2,000,000	557,000	2,007,000	0	0	0	0	0	0	0	0	0	0	0	10,672,000
0 3 9	MV Tillikum Preservation	94413B	1,941,000	2,324,000	2,000,000	1,899,000	459,000	0	0	0	0	0	0	0	0	0	0	0	8,623,000
0 4 0	MV Illahee Preservation	94421B	1,068,000	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,118,000
0 4 1	MV Klickitat Preservation	94424B	191,000	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	241,000
0 4 2	MV Nisqually Preservation	94422B	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
0 4 3	MV Quinalt Preservation	94423B	0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
0 4 5	MV Rhododendron Preservation	94452B	2,119,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,119,000
0 5 5	Sys Wide Vessel Safety Mgmt Enhancements	95570C	560,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	560,000
0 5 5	Systemwide Accessibility Modifications	95570A	1,670,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,670,000
0 5 5	Systemwide Commo/Navigation/Life Saving	95569K	2,843,000	1,043,000	1,511,000	1,197,000	1,422,000	0	0	0	0	0	0	0	0	0	0	0	8,016,000
0 5 5	Systemwide Vessel Planning/Design	95569H	619,000	647,000	679,000	728,000	781,000	0	0	0	0	0	0	0	0	0	0	0	3,454,000

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
0 Systemwide Vessel 5 Projects	498,000	515,000	540,000	579,000	609,000	0	0	0	0	0	0	0	0	0	0	0	0	2,741,000
0 Systemwide Vessel 5 Work Orders By Auditor	80,000	83,000	87,000	93,000	98,000	0	0	0	0	0	0	0	0	0	0	0	0	441,000
0 Systemwide Vessels 5 Regulatory Compliance	200,000	200,000	200,000	200,000	200,000	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000
0 Vessel 5 Communications (IT)	1,272,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,272,000
0 Construct Replacement 5 Auto-Passenger 6 Ferries 1 and 2	68,167,000	77,824,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145,991,000

B. 2003 Nickel Projects

	0	0	0	0	0	45,240,000	159,027,000	74,634,000	3,932,000	0	0	0	0	0	0	0	0	282,833,000
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Flexible Funded Projects

	0	0	0	0	0	10,249,000	60,724,000	47,251,000	0	0	0	0	0	0	0	0	0	118,224,000
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0 ** Mukilteo Multimodal 1 Terminal ** MMTA

	0	0	0	0	0	10,249,000	60,724,000	47,251,000	0	0	0	0	0	0	0	0	0	118,224,000
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Transportation Partnership Gas Tax Projects

	0	0	0	0	0	34,991,000	98,303,000	27,383,000	3,932,000	0	0	0	0	0	0	0	0	164,609,000
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0 ** Anacortes 0 Multimodal Terminal ** 1 NA

	0	0	0	0	0	27,526,000	16,089,000	13,292,000	2,978,000	0	0	0	0	0	0	0	0	59,885,000
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0 ** Catch-Up 2 Preservation ** NA

	0	0	0	0	0	7,465,000	15,689,000	14,091,000	954,000	0	0	0	0	0	0	0	0	38,199,000
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0 ** Construct 5 Replacement Auto- 6 Passenger Ferry 3 **

	0	0	0	0	0	0	66,525,000	0	0	0	0	0	0	0	0	0	0	66,525,000
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C. 2005 Transportation Partnership Projects

	0	39,806,000	26,618,000	0	0	0	0	0	0	0	0	0	0	11,791,000	70,418,000	151,998,000	63,909,000	364,540,000
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Transportation Partnership Gas Tax Projects

	0	39,806,000	26,618,000	0	0	0	0	0	0	0	0	0	0	11,791,000	70,418,000	151,998,000	63,909,000	364,540,000
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0 BAINBRIDGE ISLAND 0 MULTIMODAL 2 TERMINAL

	0	0	0	0	0	0	0	0	0	0	0	0	0	1,849,000	5,954,000	48,060,000	25,393,000	81,256,000
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	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
0 EDMONDS FERRY 0 TERMINAL 6 RELOCATION	910413F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,257,000	0	20,257,000
0 FAUNTLEROY FERRY 0 TERMINAL 7 PRESERVATION	90005F	0	0	0	0	0	0	0	0	0	0	0	0	563,000	3,042,000	13,181,000	7,516,000	24,302,000
0 Keystone Alternative	90007J	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,000,000	31,000,000
0 SEATTLE FERRY 1 TERMINAL CO- 6 DEVELOPMENT	90007O	0	0	0	0	0	0	0	0	0	0	0	0	9,123,000	54,416,000	0	0	63,539,000
0 TWO NEW VESSELS 5 5	94460V	0	39,806,000	26,618,000	0	0	0	0	0	0	0	0	0	256,000	7,006,000	70,500,000	0	144,186,000

PRE 2003 FUNDS				
05-07	07-09	09-11	11-13	13-15

2003 (NICKEL) PACKAGE					
05-07	07-09	09-11	11-13	13-15	future

2005 TRANSPORTATION PARTNERSHIP PACKAGE					
05-07	07-09	09-11	11-13	13-15	future

GRAND TOTAL

F. RAIL PROGRAM (Y)

21,208,000	1,760,000	4,074,000	8,175,000	695,000	32,640,000	72,548,000	33,840,000	31,207,000	0	0	10,300,000	34,449,000	38,910,000	28,106,000	38,670,000	8,750,000	365,332,000
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A. Pre 2003 Funds

19,433,000	695,000	695,000	695,000	695,000	0	0	0	0	0	0	0	0	0	0	0	0	22,213,000
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Emergent Freight Rail Projects

2,030,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,030,000
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COL. BASIN RR WHEELER-WARDEN 286k UPGRADE-2nd	F010011	400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400,000
Dayton Yard Rehabilitation - Port of Columbia County	F01001B	270,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	270,000
Lewis & Clark RR Rehab - Vancouver to Battle Ground	F01001F	300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300,000
New Creston Livestock Feed Mill Spur Track	F01001E	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000
Port of Olympia On Dock Rail Spur	F01001C	375,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	375,000
Port of Pend Oreille - 286K Upgrades	F01001D	655,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	655,000

Freight Rail Projects

150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000
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BNSF Skagit River Bridge Replacement Study	F01001N	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000
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Passenger Rail Projects

17,253,000	695,000	695,000	695,000	695,000	0	0	0	0	0	0	0	0	0	0	0	0	20,033,000
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KING STREET STATION INTERIM IMPROVEMENTS	F01200A	14,558,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,558,000
KING STREET TRANSPORTATION CENTER	F01200A	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000
P.N.W.R.C. SAFETY IMPROVEMENTS	F01000B	695,000	695,000	695,000	695,000	695,000	0	0	0	0	0	0	0	0	0	0	3,475,000

PRE 2003 FUNDS				
05-07	07-09	09-11	11-13	13-15

2003 (NICKEL) PACKAGE					
05-07	07-09	09-11	11-13	13-15	future

2005 TRANSPORTATION PARTNERSHIP PACKAGE					
05-07	07-09	09-11	11-13	13-15	future

GRAND TOTAL

B. 2003 Nickel Projects

	0	0	0	0	0	29,140,000	72,548,000	33,840,000	31,207,000	0	0	0	0	0	0	0	166,735,000	
Freight Rail Projects																		
	0	0	0	0	0	4,320,000	11,820,000	9,140,000	6,610,000	0	0	0	0	0	0	0	31,890,000	
CASCADE & COLUMBIA RIVER UPGRADE	F01050B	0	0	0	0	890,000	0	0	0	0	0	0	0	0	0	0	890,000	
CONNELL FEED LOT LOOP TRACK	F01071A	0	0	0	0	0	0	0	2,750,000	0	0	0	0	0	0	0	2,750,000	
PALOUSE RIVER & COULEE CITY RR ACQUISITION	F01100A	0	0	0	0	1,208,000	0	0	0	0	0	0	0	0	0	0	1,208,000	
PORT OF COLUMBIA RAILROAD IMPROVEMENTS	F01021A	0	0	0	0	0	252,000	1,904,000	3,157,000	0	0	0	0	0	0	0	5,313,000	
PR & CC CHENEY-COULEE-PULLMAN UPGRADES	F01111A	0	0	0	0	1,582,000	11,568,000	7,236,000	703,000	0	0	0	0	0	0	0	21,089,000	
TS&W YAKAMA SAWMILL TRAFFIC UPGRADES	F01171A	0	0	0	0	640,000	0	0	0	0	0	0	0	0	0	0	640,000	
Passenger Rail Projects																		
	0	0	0	0	0	24,820,000	60,728,000	24,700,000	24,597,000	0	0	0	0	0	0	0	134,845,000	
BELLINGHAM-GP AREA UPGRADES	P01100A	0	0	0	0	0	180,000	0	0	0	0	0	0	0	0	0	180,000	
HIGH SPEED CROSSOVERS-CENTENNIAL	P01007A	0	0	0	0	3,875,000	0	0	0	0	0	0	0	0	0	0	3,875,000	
HIGH SPEED CROSSOVERS-KETRON	P01007B	0	0	0	0	0	3,900,000	0	0	0	0	0	0	0	0	0	3,900,000	
HIGH SPEED CROSSOVERS-TENINO	P01007C	0	0	0	0	0	3,875,000	0	0	0	0	0	0	0	0	0	3,875,000	
HIGH SPEED CROSSOVERS-WINLOCK	P01010C	0	0	0	0	3,925,000	0	0	0	0	0	0	0	0	0	0	3,925,000	
KELSO-MARTIN BLUFF 3RD MAINLINE	P01006A	0	0	0	0	300,000	0	24,700,000	24,597,000	0	0	0	0	0	0	0	49,597,000	
MT. VERNON SIDING UPGRADE	P01101A	0	0	0	0	2,470,000	0	0	0	0	0	0	0	0	0	0	2,470,000	

	PRE 2003 FUNDS					2003 (NICKEL) PACKAGE						2005 TRANSPORTATION PARTNERSHIP PACKAGE						GRAND TOTAL
	05-07	07-09	09-11	11-13	13-15	05-07	07-09	09-11	11-13	13-15	future	05-07	07-09	09-11	11-13	13-15	future	
PA JCT. TO DELTA JCT. SPEED INCREASE	0	0	0	0	0	13,000,000	0	0	0	0	0	0	0	0	0	0	0	13,000,000
STANWOOD SIDING UPGRADES	0	0	0	0	0	250,000	2,750,000	0	0	0	0	0	0	0	0	0	0	3,000,000
VANCOUVER RAIL PROJECT INCL. 39TH BRIDGE	0	0	0	0	0	1,000,000	50,023,000	0	0	0	0	0	0	0	0	0	0	51,023,000

C. 2005 Transportation Partnership Projects

1,775,000	1,065,000	3,379,000	7,480,000	0	3,500,000	0	0	0	0	0	10,300,000	34,449,000	38,910,000	28,106,000	38,670,000	8,750,000	176,384,000
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Passenger Rail Projects

1,775,000	1,065,000	3,379,000	7,480,000	0	0	0	0	0	0	0	8,800,000	34,449,000	38,910,000	28,106,000	38,670,000	8,750,000	171,384,000
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BELLINGHAM WATERFRONT RESTORATION	0	0	0	0	0	0	0	0	0	0	0	0	5,000,000	0	0	0	0	5,000,000
CASCADES TRAINSETS OVERHAUL	0	0	0	0	0	0	0	0	0	0	0	0	4,000,000	7,000,000	6,000,000	0	0	17,000,000
KING STREET STATION TRACK IMPROVEMENTS	0	0	0	0	0	0	0	0	0	0	0	2,200,000	23,000,000	23,000,000	0	0	0	48,200,000
PT DEFIANCE (LAKEWOOD) BYPASS-PHASE 1	1,775,000	1,065,000	3,379,000	7,480,000	0	0	0	0	0	0	0	0	2,449,000	160,000	13,356,000	29,920,000	0	59,584,000
SWIFT CUSTOMS FACILITY/BLAINE & WHITE ROCK SIDING	0	0	0	0	0	0	0	0	0	0	0	3,000,000	0	0	0	0	0	3,000,000
WTP Freight and Passenger Rail Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0	8,750,000	8,750,000	8,750,000	8,750,000	35,000,000
SNOHOMISH RIVERFRONT REDEVELOPMENT	0	0	0	0	0	0	0	0	0	0	0	3,600,000	0	0	0	0	0	3,600,000

Transportation Partnership Package Freight Rail Projects

0	0	0	0	0	3,500,000	0	0	0	0	0	1,500,000	0	0	0	0	0	5,000,000
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GEIGER SPUR CONNECTION	0	0	0	0	0	3,500,000	0	0	0	0	0	1,500,000	0	0	0	0	0	5,000,000
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