

2006 Supplemental  
Capital Budget

Conference Report  
Summary

March 7, 2006



**2005-07 Capital Budget - 2006 Supplemental  
Conference Committee**

	<b>State Bonds</b>	<b>Total</b>
<b>GOVERNMENTAL OPERATIONS</b>		
<b>Jt Leg Audit &amp; Review Committee</b>		
Life-Cycle Cost Model Update	50,000	50,000
<b>Office of the Secretary of State</b>		
Acquisition of Historic Photographs	0	50,000
<b>Dept Community, Trade, Econ Dev</b>		
Building for the Arts	-700,000	-700,000
Drinking Water Assistance Program	0	10,280,000
Grays Harbor PUD Bioenergy Project	0	6,000,000
Housing Assistance, Weatherization, & Affordable Housing Fund	0	21,000,000
Local/Community Projects	10,558,500	10,558,500
<b>Total</b>	<b>9,858,500</b>	<b>47,138,500</b>
<b>Dept of General Administration</b>		
Capital Campus Master Plan	0	200,000
Legislative Building Omnibus	360,000	360,000
North Capital Campus Executive Office Building(s)	0	870,000
Pritchard - Legislative Support Building Predesign	375,000	375,000
<b>Total</b>	<b>735,000</b>	<b>1,805,000</b>
<b>Washington State Patrol</b>		
Vancouver Crime Lab - Phase II	2,940,000	2,940,000
<b>TOTAL GOVERNMENTAL OPERATIONS</b>	<b>13,583,500</b>	<b>51,983,500</b>
<b>HUMAN SERVICES</b>		
<b>Criminal Justice Training Comm</b>		
School Mapping	0	1,000,000
<b>Dept of Social and Health Services</b>		
Echo Glen Children's Center-Housing Units	5,800,000	5,800,000
Green Hill School: New IMU, Health Center & Administration	1,250,000	1,250,000
Rainier School: Sewer and Storm Phase 3	100,000	100,000
<b>Total</b>	<b>7,150,000</b>	<b>7,150,000</b>

**2005-07 Capital Budget - 2006 Supplemental  
Conference Committee**

	<b>State Bonds</b>	<b>Total</b>
<b>Department of Veterans' Affairs</b>		
Retsil Building 9 Renovation Transient Program	171,000	489,000
<b>Department of Corrections</b>		
Cedar Creek Corrections Center: 100 Bed Expansion	6,228,500	6,228,500
CRCC: Design & Construct Medium Security Facility	50,000,000	50,000,000
Larch Corrections Center: 80 Bed Expansion	3,071,500	3,071,500
WSP: Replace Correctional Industry Roof	1,553,000	3,451,000
<b>Total</b>	<b>60,853,000</b>	<b>62,751,000</b>
<b>TOTAL HUMAN SERVICES</b>	<b>68,174,000</b>	<b>71,390,000</b>
<b>NATURAL RESOURCES</b>		
<b>Department of Ecology</b>		
Centennial Clean Water Program	3,250,000	9,500,000
Clean Up Toxics Sites - Puget Sound	0	4,000,000
Clean Up Toxics Sites - Upland and Aquatics	0	5,000,000
Columbia River Basin Water Supply Development Program	10,000,000	10,000,000
Early Spill Response Equipment Caching	0	1,450,000
Local Innovative Stormwater Grants	0	2,500,000
Local Toxics Grants for Cleanup and Prevention	0	18,900,000
Motor Vehicle Mercury Removal Program	0	1,000,000
Safe Soil Remediation and Awareness Projects	0	3,000,000
State Drought Preparedness	0	-870,000
Waste Tire Clean Up	0	4,000,000
Watershed Plan Implementation and Flow Achievement	400,000	800,000
<b>Total</b>	<b>13,650,000</b>	<b>59,280,000</b>
<b>State Parks and Recreation Comm</b>		
Bear Creek Corridor Land Acquisition	1,600,000	1,600,000
Deferred Maintenance - Facilities	2,000,000	2,000,000
Hood Canal Wastewater and Improvement Projects	5,920,000	5,920,000
Parkland Acquisition Account	0	2,000,000
Puget Sound Wastewater and Improvement Projects	7,375,000	7,375,000
Sustainable Development & Restoration	0	500,000
<b>Total</b>	<b>16,895,000</b>	<b>19,395,000</b>

**2005-07 Capital Budget - 2006 Supplemental  
Conference Committee**

	<b>State Bonds</b>	<b>Total</b>
<b>Interagency Comm for Outdoor Rec</b>		
Boating Facilities Program (BFP)	0	-1,079,000
Family Forest Fish Passage Program	0	217,000
Hood Canal Aquatic Rehabilitation Program	1,000,000	1,000,000
National Recreation Trails Program (NRTP)	0	450,000
Youth Athletic Fields	2,500,000	2,500,000
<b>Total</b>	<b>3,500,000</b>	<b>3,088,000</b>
<b>Dept of Fish and Wildlife</b>		
Alternative Mitigation Exchange Service	200,000	200,000
Consolidate Downtown Olympia Functions	100,000	100,000
Deschutes Watershed Center	850,000	850,000
DFW Ranch Land Irrigation Efficiencies	600,000	600,000
Estuary and Salmon Restoration in Puget Sound	2,500,000	2,500,000
Fish and Wildlife Population and Habitat Protection	25,000	25,000
Land Acquisition Pass-Through Grants	0	3,300,000
Land Exchange with DNR - Shrub Steppe	500,000	500,000
Skookumchuck Habitat Preservation	800,000	800,000
<b>Total</b>	<b>5,575,000</b>	<b>8,875,000</b>
<b>Department of Natural Resources</b>		
Deep Water Geoduck and Sea Cucumber Population Surveys	650,000	650,000
Federal HCP Land Acquisition Grants	0	6,720,000
Natural Heritage Program	200,000	200,000
Old Growth Forest Inventory	0	100,000
Statewide Aquatic Restoration Projects	0	2,000,000
<b>Total</b>	<b>850,000</b>	<b>9,670,000</b>
<b>Department of Agriculture</b>		
Energy Freedom Program	0	10,250,000
Energy Freedom Program (E3SHB No. 2939)	0	6,750,000
<b>Total</b>	<b>0</b>	<b>17,000,000</b>
<b>TOTAL NATURAL RESOURCES</b>	<b>40,470,000</b>	<b>117,308,000</b>

**2005-07 Capital Budget - 2006 Supplemental  
Conference Committee**

	<b>State Bonds</b>	<b>Total</b>
<b>HIGHER EDUCATION</b>		
<b>University of Washington</b>		
Cleanup More Hall & Other Toxics/Shift Funds to Nanotechnology	0	4,500,000
Guggenheim Hall Renovation	-9,288,500	0
UW Tacoma Land Acquisition	4,000,000	4,000,000
<b>Total</b>	<b>-5,288,500</b>	<b>8,500,000</b>
<b>Washington State University</b>		
WSU Pullman - Biotechnology/Life Sciences 2	10,000,000	10,000,000
<b>Eastern Washington University</b>		
EWU - Patterson Hall Remodel	200,000	200,000
Martin Williamson Renovation	200,000	200,000
<b>Total</b>	<b>400,000</b>	<b>400,000</b>
<b>Central Washington University</b>		
Replace Chiller	1,880,000	1,880,000
<b>The Evergreen State College</b>		
Seminar Building Phase II - Construction	4,250,000	4,250,000
<b>Community/Technical College System</b>		
Everett Community College: Undergraduate Education Center	3,844,000	3,844,000
Green River Community College: Water System Replacement	1,951,000	1,951,000
Highline Community College: Primary Power Branch Replacement	1,717,000	1,717,000
Seattle Central Community College: Maritime Academy Repairs	268,000	268,000
Skagit Valley College - Science Building Replacement	325,000	325,000
Skagit Valley College: Campus Fire Loop Replacement	1,634,000	1,634,000
<b>Total</b>	<b>9,739,000</b>	<b>9,739,000</b>
<b>TOTAL HIGHER EDUCATION</b>	<b>20,980,500</b>	<b>34,769,000</b>

**2005-07 Capital Budget - 2006 Supplemental  
Conference Committee**

	<b>State Bonds</b>	<b>Total</b>
<b>K-12 EDUCATION</b>		
<b>State Board of Education</b>		
Environmental Learning Centers	0	500,000
New Market Vocational Skills Center	0	450,000
School Acoustic Grants	0	250,000
Skill Centers - Four Feasibility Studies	0	400,000
<b>Total</b>	<b>0</b>	<b>1,600,000</b>
<b>Office of the Superintendent of Public Instruction</b>		
E2SHB 3098 - State Board of Education	0	76,000
<b>TOTAL K-12 EDUCATION</b>	<b>0</b>	<b>1,676,000</b>
<b>OTHER EDUCATION</b>		
<b>State School for the Blind</b>		
Campus Preservation	200,000	200,000
<b>State School for the Deaf</b>		
Omnibus Minor Works - Preservation	200,000	200,000
<b>Washington State Arts Commission</b>		
State Capitol Sundial Repair	5,000	5,000
<b>Washington State Historical Society</b>		
Preservation of Women's History Documents	200,000	200,000
Statewide - Washington Heritage Project Grants	51,000	51,000
<b>Total</b>	<b>251,000</b>	<b>251,000</b>
<b>TOTAL OTHER EDUCATION</b>	<b>656,000</b>	<b>656,000</b>
<b>STATEWIDE TOTAL</b>	<b>143,864,000</b>	<b>277,782,500</b>
<i>Existing Bond Authority Appropriated in 2006</i>	<i>30,000,000</i>	
<i>Gardner-Evans Bonds Appropriated in 2006</i>	<i>30,269,000</i>	
<i>New Bond Capacity Appropriated in 2006 (Bond Bill)</i>	<i>83,595,000</i>	

**2005-07 Capital Budget - 2006 Supplemental  
Conference Committee**

	<b>State Bonds</b>	<b>Total</b>
<b>ALTERNATE FINANCING</b>		
<b>State Board for Community and Technical Colleges</b>		
Edmonds CC - Bookstore and Student Center	8,500,000	
Columbia Basin College - Health Science Center	3,000,000	
<b>Total</b>		<b>11,500,000</b>
<b>Western Washington University</b>		
Lincoln Creek Transportation Center	2,590,000	
<b>TOTAL ALTERNATE FINANCING</b>		<b>14,090,000</b>



**2005-07 Capital Budget - 2006 Supplemental  
Conference Committee**

	<b>State Bonds</b>	<b>Total</b>
<b>COMMUNITY PROJECT DETAIL</b>		
<b>Local/Community Projects</b>		
Auburn Veterans' Memorial Park Improvements	50,000	50,000
Camp Prime Time Repairs - Families w/ Terminally Ill Children	100,000	100,000
Chambers Creek Footbridge	177,000	177,000
Colman School Pre-Construction Activities	700,000	700,000
Colored Women's Association Meeting House	60,000	60,000
Community Center at Greenbridge	400,000	400,000
Deming Library	85,000	85,000
Financial Assistance to Town of Hamilton	150,000	150,000
Food Bank Refrigeration Projects	365,000	365,000
Garfield County Agricultural Museum	150,000	150,000
Hanford Reach Interpretive Center	2,000,000	2,000,000
Juanita Highlands	275,000	275,000
Kettle Falls Park	100,000	100,000
Kirkland non-motorized facilities	200,000	200,000
Lewis and Clark Confluence Project	500,000	500,000
Meridian Habitat Park	400,000	400,000
Miners' Memorial	36,500	36,500
Miracle League Handicapped Baseball	57,000	57,000
Neighborhood House Rainier Vista	200,000	200,000
Orting Fire Station	250,000	250,000
Pike Place Market Health Center Emergency Repairs	1,000,000	1,000,000
Port of Quincy	400,000	400,000
Puyallup River Walking Trail	200,000	200,000
Rainier Historical Heating System	75,000	75,000
Red Mountain	200,000	200,000
Seattle Aquarium	2,000,000	2,000,000
Seattle Mental Health Emerald House	28,000	28,000
Tri Trail Feasibility Study	150,000	150,000
Wapato Lake	250,000	250,000
<b>Total</b>	<b>10,558,500</b>	<b>10,558,500</b>
<b>Job/Economic Development Grants</b>		
Belfair Sewer Improvements	0	-4,800,000
Bremerton facility for alternative energy technology Research	0	800,000
City of Covington	0	1,000,000
Grays Harbor PUD Bioenergy Project	0	1,500,000
Hops Initiative	0	500,000
Infrastructure for Washington farm produce exports	0	1,000,000
<b>Total</b>	<b>0</b>	<b>0</b>