

**Proposed 2007-09  
Biennial Capital Budget  
&  
2007 Supplemental**

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**PSHB 1092**

**March 19, 2007**

**Representative Fromhold, Chair  
House Capital Budget Committee**



1 AN ACT Relating to the capital budget; making appropriations and  
2 authorizing expenditures for capital improvements; amending RCW  
3 70.105D.070, 43.43.944, and 43.155.050; amending 2005 c 488 ss 165,  
4 347, and 955 (uncodified); amending 2006 c 371 ss 106, 191, and 192  
5 (uncodified); reenacting and amending RCW 43.135.045 and 43.155.050;  
6 creating new sections; providing effective dates; providing expiration  
7 dates; and declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,  
10 subject to the provisions set forth in this act, the several dollar  
11 amounts hereinafter specified, or so much thereof as shall be  
12 sufficient to accomplish the purposes designated, are hereby  
13 appropriated and authorized to be incurred for capital projects during  
14 the period beginning with the effective date of this act and ending  
15 June 30, 2009, out of the several funds specified in this act.

16 (2) The definitions in this subsection apply throughout this act  
17 unless the context clearly requires otherwise.

18 (a) "Fiscal year 2008" or "FY 2008" means the fiscal year ending  
19 June 30, 2008.

1 (b) "Fiscal year 2009" or "FY 2009" means the fiscal year ending  
2 June 30, 2009.

3 (c) "Lapse" or "revert" means the amount shall return to an  
4 unappropriated status.

5 (d) "Provided solely" means the specified amount may be spent only  
6 for the specified purpose.

7 Unless otherwise specifically authorized in this act, any portion  
8 of an amount provided solely for a specified purpose that is not  
9 expended subject to the specified conditions and limitations to fulfill  
10 the specified purpose shall lapse.

11 **PART 1**  
12 **GENERAL GOVERNMENT**

13 NEW SECTION. **Sec. 1001. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
14 **AND ECONOMIC DEVELOPMENT**

15 Rural Washington Loan Fund (88-2-002)

16 Reappropriation:

17	Rural Washington Loan Account--State . . . . .	\$2,773,000
18	Prior Biennia (Expenditures) . . . . .	\$1,122,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$3,895,000

21 NEW SECTION. **Sec. 1002. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
22 **AND ECONOMIC DEVELOPMENT**

23 Cancer Research Facility Grant (01-S-005)

24 Reappropriation:

25	State Building Construction Account--State . . . . .	\$667,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$667,000

29 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
30 **AND ECONOMIC DEVELOPMENT**

31 Fox Theater Project (01-S-006)

32 Reappropriation:

33	State Building Construction Account--State . . . . .	\$2,091,000
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1 Prior Biennia (Expenditures) . . . . . \$0  
2 Future Biennia (Projected Costs) . . . . . \$0  
3 TOTAL . . . . . \$2,091,000

4 NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
5 **AND ECONOMIC DEVELOPMENT**

6 West Central Community Center (01-S-016)

7 Reappropriation:  
8 State Building Construction Account--State . . . . . \$6,000  
9 Prior Biennia (Expenditures) . . . . . \$0  
10 Future Biennia (Projected Costs) . . . . . \$0  
11 TOTAL . . . . . \$6,000

12 NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
13 **AND ECONOMIC DEVELOPMENT**

14 Coastal Erosion Grants (01-S-019)

15 Reappropriation:  
16 State Building Construction Account--State . . . . . \$316,000  
17 Prior Biennia (Expenditures) . . . . . \$0  
18 Future Biennia (Projected Costs) . . . . . \$0  
19 TOTAL . . . . . \$316,000

20 NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
21 **AND ECONOMIC DEVELOPMENT**

22 Housing Assistance, Weatherization, and Affordable Housing  
23 (04-4-003)

24 Reappropriation:  
25 State Taxable Building Construction Account--State . . . \$156,000  
26 Prior Biennia (Expenditures) . . . . . \$16,075,000  
27 Future Biennia (Projected Costs) . . . . . \$0  
28 TOTAL . . . . . \$16,231,000

29 NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
30 **AND ECONOMIC DEVELOPMENT**

31 State Games (04-4-850)

32 Reappropriation:

1 State Building Construction Account--State . . . . . \$43,000  
 2 Prior Biennia (Expenditures) . . . . . \$157,000  
 3 Future Biennia (Projected Costs) . . . . . \$0  
 4 TOTAL . . . . . \$200,000

5 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 6 **AND ECONOMIC DEVELOPMENT**

7 Japanese American Memorial (04-4-951)

8 Reappropriation:

9 State Building Construction Account--State . . . . . \$55,000  
 10 Prior Biennia (Expenditures) . . . . . \$41,000  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$96,000

13 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 14 **AND ECONOMIC DEVELOPMENT**

15 PBS Digital Upgrade (04-4-958)

16 Reappropriation:

17 State Building Construction Account--State . . . . . \$1,000  
 18 Prior Biennia (Expenditures) . . . . . \$0  
 19 Future Biennia (Projected Costs) . . . . . \$0  
 20 TOTAL . . . . . \$1,000

21 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 22 **AND ECONOMIC DEVELOPMENT**

23 Highline School District Aircraft Noise Mitigation (03-H-001)

24 The reappropriation in this section is subject to the following  
 25 conditions and limitations:

26 (1) The reappropriation in this section is subject to the Highline  
 27 school district, the port of Seattle, and the federal aviation  
 28 administration each matching the appropriation in section 150, chapter  
 29 26, Laws of 2003, 1st sp. sess.

30 (2) This reappropriation does not commit the state to make future  
 31 appropriations for this program.

32 Reappropriation:

33 State Building Construction Account--State . . . . . \$4,699,000

1	Prior Biennia (Expenditures) . . . . .	\$5,300,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$9,999,000

4        NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
5        **AND ECONOMIC DEVELOPMENT**

6        City of Woodland Infrastructure Development (04-4-959)

7        The reappropriation in this section is subject to the following  
8        conditions and limitations:

9        (1) The project must comply with RCW 43.63A.125(2)(c) and other  
10       requirements for community projects administered by the department.

11       (2) The reappropriation is provided solely for allocation by the  
12       department to the city of Woodland for infrastructure development,  
13       including drainage improvements and a dike access road.

14       Reappropriation:

15	State Building Construction Account--State . . . . .	\$79,000
16	Prior Biennia (Expenditures) . . . . .	\$222,000
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$301,000

19       NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
20       **AND ECONOMIC DEVELOPMENT**

21       Drinking Water Assistance Account (04-4-002)

22       The reappropriations in this section are subject to the following  
23       conditions and limitations:

24       (1) Expenditures of the appropriation shall comply with RCW  
25       70.119A.170.

26       (2)(a) The state building construction account reappropriation is  
27       provided solely to provide assistance to counties, cities, and special  
28       purpose districts to identify, acquire, and rehabilitate public water  
29       systems that have water quality problems or have been allowed to  
30       deteriorate to a point where public health is an issue. Eligibility is  
31       confined to applicants that already own at least one group A public  
32       water system and that demonstrate a track record of sound drinking  
33       water utility management. Funds may be used for: Planning, design,  
34       and other preconstruction activities; system acquisition; and capital  
35       construction costs.

1 (b) The state building construction account reappropriation must be  
 2 jointly administered by the department of health, the public works  
 3 board, and the department of community, trade, and economic development  
 4 using the drinking water state revolving fund loan program as an  
 5 administrative model. In order to expedite the use of these funds and  
 6 minimize administration costs, this reappropriation must be  
 7 administered by guidance, rather than rule. Projects must generally be  
 8 prioritized using the drinking water state revolving fund loan program  
 9 criteria. All financing provided through this program must be in the  
 10 form of grants that must partially cover project costs. The maximum  
 11 grant to any eligible entity may not exceed twenty-five percent of the  
 12 funds allocated to the appropriation in section 201, chapter 277, Laws  
 13 of 2004.

14 Reappropriation:

15	Drinking Water Assistance Account--State . . . . .	\$5,227,000
16	State Building Construction Account--State . . . . .	\$1,249,000
17	Drinking Water Assistance Repayment Account--State . . . . .	\$4,200,000
18	Subtotal Reappropriation . . . . .	\$10,676,000
19	Prior Biennia (Expenditures) . . . . .	\$6,024,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$16,700,000

22 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 23 **AND ECONOMIC DEVELOPMENT**

24 Drinking Water SRF - Authorization to Use Loan Repayments  
 25 (04-4-010)

26 Reappropriation:

27	Drinking Water Assistance Repayment Account--State . . . . .	\$15,200,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$15,200,000

31 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 32 **AND ECONOMIC DEVELOPMENT**

33 Lewis & Clark Confluence Project (04-2-954)

34 The reappropriation in this section is subject to the following



1 conditions and limitations: The project must comply with RCW  
2 43.63A.125(2)(c) and other requirements for community projects  
3 administered by the department.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$1,017,000
6	Prior Biennia (Expenditures) . . . . .	\$3,983,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$5,000,000

9 NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
10 AND ECONOMIC DEVELOPMENT

11 Local/Community Projects (04-4-011)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) The projects must comply with RCW 43.63A.125(2)(c) and other  
15 requirements for community projects administered by the department,  
16 except that the Highline historical society project is land  
17 acquisition.

18 (2) The reappropriation is subject to the project list in section  
19 204, chapter 277, Laws of 2004.

20 Reappropriation:

21	State Building Construction Account--State . . . . .	\$1,936,000
22	Prior Biennia (Expenditures) . . . . .	\$11,379,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$13,315,000

25 NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
26 AND ECONOMIC DEVELOPMENT

27 Public Works Trust Funds (04-4-001)

28 Reappropriation:

29	Public Works Assistance Account--State . . . . .	\$112,309,000
30	Prior Biennia (Expenditures) . . . . .	\$249,714,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$362,023,000

1 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2 **AND ECONOMIC DEVELOPMENT**

3 Building for the Arts (06-4-005)

4 The reappropriation in this section is subject to the following  
5 conditions and limitations:

6 (1) The reappropriation is subject to the provisions of RCW  
7 43.63A.750.

8 (2) The reappropriation is subject to the project list in section  
9 104, chapter 371, Laws of 2006.

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$4,263,000
12	Prior Biennia (Expenditures) . . . . .	\$427,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$4,690,000

15 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
16 **AND ECONOMIC DEVELOPMENT**

17 Community Services Facilities Program (06-4-006)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) The reappropriation is subject to the provisions of RCW  
21 43.63A.125.

22 (2) The reappropriation is subject to the project list in section  
23 123, chapter 488, Laws of 2005 and section 111, chapter 8, Laws of 2001  
24 2nd sp. sess.

25 Reappropriation:

26	State Building Construction Account--State . . . . .	\$952,000
27	Prior Biennia (Expenditures) . . . . .	\$4,394,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$5,346,000

30 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
31 **AND ECONOMIC DEVELOPMENT**

32 Local/Community Projects (06-4-008)

33 The reappropriation in this section is subject to the following  
34 conditions and limitations:

1 (1) The projects must comply with RCW 43.63A.125(2)(c) and other  
2 requirements for community projects administered by the department.

3 (2) Funding for the Inland Northwest Science and Technology Center  
4 shall be held in reserve until the balance of phase I funding has been  
5 secured or committed from local government and community sources.

6 (3) The Washington state arts commission shall design a plaque that  
7 shall be affixed to buildings or displayed as part of a project  
8 receiving any appropriation from this section. The plaque shall  
9 provide information to the public that the building or project has been  
10 made possible by the tax dollars of Washington citizens. The  
11 commission may contact the secretary of state to obtain approval for  
12 use of the Washington seal in the design of the plaque. The final  
13 design shall be approved by the chairs and ranking members of the house  
14 of representatives capital budget committee and the senate ways and  
15 means committee.

16 (4) The reappropriation is subject to the project list in section  
17 106, chapter 371, Laws of 2006.

18 Reappropriation:

19	State Building Construction Account--State . . . . .	\$29,192,000
20	Prior Biennia (Expenditures) . . . . .	\$20,608,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$49,800,000

23 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
24 **AND ECONOMIC DEVELOPMENT**

25 Youth Recreational Facilities Program (06-4-007)

26 The reappropriation in this section is subject to the following  
27 conditions and limitations:

28 (1) The reappropriation is subject to the provisions of RCW  
29 43.63A.135.

30 (2) The reappropriation is subject to the project list in section  
31 136, chapter 488, Laws of 2005.

32 Reappropriation:

33	State Building Construction Account--State . . . . .	\$1,323,000
34	Prior Biennia (Expenditures) . . . . .	\$1,977,000
35	Future Biennia (Projected Costs) . . . . .	\$0
36	TOTAL . . . . .	\$3,300,000

1 NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
2 AND ECONOMIC DEVELOPMENT

3 Community Economic Revitalization Board (CERB) (06-4-011)

4 The reappropriation in this section is subject to the following  
5 conditions and limitations: A maximum of twenty-five percent of the  
6 reappropriation in this section may be used for grants.

7 Reappropriation:

8 Public Facility Construction Loan Revolving

9 Account--State . . . . . \$20,209,000

10 Prior Biennia (Expenditures) . . . . . \$241,000

11 Future Biennia (Projected Costs) . . . . . \$0

12 TOTAL . . . . . \$20,450,000

13 NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
14 AND ECONOMIC DEVELOPMENT

15 Drinking Water Assistance Program (06-4-003)

16 Reappropriation:

17 Drinking Water Assistance Account--State . . . . . \$8,100,000

18 Drinking Water Assistance Repayment Account--State . . \$21,780,000

19 Subtotal Reappropriation . . . . . \$29,880,000

20 Prior Biennia (Expenditures) . . . . . \$0

21 Future Biennia (Projected Costs) . . . . . \$0

22 TOTAL . . . . . \$29,880,000

23 NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
24 AND ECONOMIC DEVELOPMENT

25 Housing Assistance, Weatherization, and Affordable Housing  
26 (06-4-001)

27 Reappropriation:

28 State Taxable Building Construction

29 Account--State . . . . . \$43,308,000

30 Prior Biennia (Expenditures) . . . . . \$70,792,000

31 Future Biennia (Projected Costs) . . . . . \$0

32 TOTAL . . . . . \$114,100,000

33 NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMUNITY, TRADE,

1 **AND ECONOMIC DEVELOPMENT**

2 Housing Assistance, Weatherization, and Affordable Housing  
3 (06-4-851)

4 The reappropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$7,800,000 of the reappropriation from the Washington housing  
7 trust account is provided solely for the backlog, as defined by the  
8 department, of projects determined by the department to be eligible  
9 under chapter 43.185 or 43.185A RCW.

10 (2) \$4,500,000 of the reappropriation from the Washington housing  
11 trust account is provided solely for weatherization administered  
12 through the energy matchmakers program.

13 (3) \$850,000 of the reappropriation from the Washington housing  
14 trust account is provided solely to promote development of safe and  
15 affordable housing units for persons eligible for services from the  
16 division of developmental disabilities within the department of social  
17 and health services.

18 (4) \$500,000 of the reappropriation from the Washington housing  
19 trust account is provided solely for shelters, transitional housing, or  
20 other housing facilities for victims of domestic violence.

21 (5) \$3,000,000 of the reappropriation from the Washington housing  
22 trust account is provided solely for farm worker housing projects and  
23 programs to meet the full spectrum of housing needs of Washington's  
24 farm workers and their families. The department shall work with  
25 stakeholders representing a diversity of farm worker housing interests  
26 to develop a strategic plan in implementing this provision.

27 (6) \$200,000 of the reappropriation from the Washington housing  
28 trust account is provided solely for the implementation and management  
29 of a manufactured/mobile home landlord-tenant ombudsman conflict  
30 resolution program by the office of mobile home affairs as generally  
31 described in section 3, chapter 429, Laws of 2005. The office of  
32 mobile home affairs shall also determine the number of complaints made  
33 to the department since May of 2005 that, in the best estimate of the  
34 department, do in fact present violations of chapter 59.20 RCW and  
35 shall produce a summary of the number and types of complaints. The  
36 office of mobile home affairs shall also continue to maintain and  
37 update a database with information about all mobile home parks and  
38 manufactured housing communities. The office of mobile home affairs

1 shall provide a report regarding the activities and results of the  
2 program to the appropriate committees of the house of representatives  
3 and the senate by December 31, 2007.

4 (7) \$150,000 of the appropriation from the Washington housing trust  
5 account is provided solely for a program to assist individuals and  
6 communities in the home-buying process, including, but not limited to:  
7 Homebuyer education classes, credit and budget counseling, financial  
8 literacy training, and down payment assistance programs. The department  
9 shall contract with a nonprofit organization as defined under section  
10 501(c)(3) of the Internal Revenue Code or similar successor provision  
11 that has experience and expertise in addressing language access  
12 barriers in the home-buying process to implement this program.

13 (8) The reappropriation in this section must be included in the  
14 calculation of annual funds available for determining the  
15 administrative costs of the department, which shall not exceed five  
16 percent of the annual funds available for the housing assistance  
17 program and the affordable housing program as authorized under RCW  
18 43.185.050 and 43.185A.030.

19 Reappropriation:

20	Washington Housing Trust Account--State . . . . .	\$16,502,000
21	Homeless Families Services Account--State . . . . .	\$4,000,000
22	Subtotal Reappropriation . . . . .	\$20,502,000
23	Prior Biennia (Expenditures) . . . . .	\$499,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$21,001,000

26 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
27 **AND ECONOMIC DEVELOPMENT**

28 Job/Economic Development Grants (06-4-950)

29 The reappropriation in this section is subject to the following  
30 conditions and limitations:

31 (1) The reappropriation is subject to the project list in section  
32 107, chapter 371, Laws of 2006.

33 (2) \$1,000,000 of the reappropriation for the Pacific Northwest  
34 national labs campus infrastructure project is provided solely for  
35 giga-pop infrastructure.

1 (3) \$5,000,000 of the reappropriation is provided solely for  
2 military communities infrastructure projects. Military communities  
3 infrastructure projects shall include:

4 (a) Grants to counties and cities for the purchase of development  
5 easements to restrict the use of accident potential zones and clear  
6 zones. The office of financial management shall establish a  
7 competitive process for selecting projects to receive the grants.  
8 Final allocation of these grants shall be at the discretion and with  
9 the approval of the director of the office of financial management.

10 The grants are subject to the following conditions:

11 (i) The county or city must be subject to and in compliance with  
12 RCW 36.70A.530;

13 (ii) The grants may not be used to remove encroachments into these  
14 zones allowed by county or city zoning or permitting actions;

15 (iii) The county or city must have an encroachment prevention plan  
16 preventing future encroachment into these zones; and

17 (iv) The grant provided by the state must not exceed one-third of  
18 the project cost with funds from local and federal sources providing  
19 the balance of the funds.

20 (b) Up to \$481,000 of the reappropriation is provided solely for  
21 improvements to a military department site on Fairchild air force base.

22 Reappropriation:

23	Public Works Assistance Account--State . . . . .	\$25,482,000
24	Prior Biennia (Expenditures) . . . . .	\$24,519,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$50,000,000

27 NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
28 **AND ECONOMIC DEVELOPMENT**

29 Jobs in Communities (06-4-951)

30 The reappropriation in this section is subject to the following  
31 conditions and limitations:

32 (1) The projects must comply with RCW 43.63A.125(2)(c) and other  
33 requirements for community projects administered by the department.

34 (2) The reappropriation is subject to the project list in section  
35 140, chapter 488, Laws of 2005.

36 Reappropriation:

1	State Building Construction Account--State . . . . .	\$10,965,000
2	Prior Biennia (Expenditures) . . . . .	\$1,286,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$12,251,000

5 NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
6 **AND ECONOMIC DEVELOPMENT**

7 Public Works Trust Fund (06-4-004)

8 Reappropriation:

9	Public Works Assistance Account--State . . . . .	\$288,900,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$288,900,000

13 NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
14 **AND ECONOMIC DEVELOPMENT**

15 Rural Washington Loan Fund (06-4-010)

16 Reappropriation:

17	Rural Washington Loan Account--State . . . . .	\$3,937,000
18	Prior Biennia (Expenditures) . . . . .	\$191,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$4,128,000

21 NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
22 **AND ECONOMIC DEVELOPMENT**

23 Water System Acquisition and Rehabilitation Program (06-4-850)

24 The reappropriation in this section is subject to the following  
25 conditions and limitations: The reappropriation must be jointly  
26 administered by the department of health, the public works board, and  
27 the department of community, trade, and economic development using the  
28 drinking water state revolving fund loan program as an administrative  
29 model. In order to expedite the use of these funds and minimize  
30 administration costs, this reappropriation must be administered by  
31 guidance, rather than rule. Projects must generally be prioritized  
32 using the drinking water state revolving fund loan program criteria.  
33 All financing provided through this program must be in the form of



1 grants that must partially cover project costs. The maximum grant to  
2 any eligible entity may not exceed twenty-five percent of the funds  
3 allocated to this appropriation.

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$1,706,000
6	Prior Biennia (Expenditures) . . . . .	\$295,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$2,001,000

9 NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
10 AND ECONOMIC DEVELOPMENT

11 Grays Harbor Public Utility District Bioenergy Project (06-4-852)

12 Reappropriation:

13	Energy Freedom Account--State . . . . .	\$2,100,000
14	Prior Biennia (Expenditures) . . . . .	\$3,900,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$6,000,000

17 NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
18 AND ECONOMIC DEVELOPMENT

19 Building for the Arts Grants (07-4-001)

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) The appropriation is subject to the provisions of RCW  
23 43.63A.750.

24 (2) The appropriation is provided solely for the following list of  
25 projects:

26	<b>Projects</b>	<b>Location</b>	<b>Recommendation</b>
27	Wing Luke Asian museum	Seattle	\$2,000,000
28	Friends of Gladish	Pullman	\$48,000
29	Town hall association	Seattle	\$750,000
30	Duwamish tribal services	Seattle	\$275,000
31	Seattle art museum	Seattle	\$1,750,000
32	Village theatre	Issaquah	\$575,000

1	Artspace projects, Inc.	Seattle	\$1,000,000
2	Suquamish foundation	Suquamish	\$550,000
3	Edmonds center for the arts	Edmonds	\$1,000,000
4	The Merc playhouse society	Twisp	\$9,500
5	Orcas open arts	Eastsound	\$70,000
6	Whatcom film association	Bellingham	\$325,000
7	Whatcom museum society	Bellingham	\$1,000,000
8	Seattle theatre group	Seattle	\$750,000
9	Confluence gallery	Twisp	\$77,000
10	Columbia theatre association	Longview	\$750,000
11	San Juan community theatre	Friday Harbor	\$193,000
12	Harlequin productions	Olympia	\$75,000
13	Northshore performing arts center	Bothell	\$350,000
14	Tacoma musical playhouse	Tacoma	\$75,000
15	Wing it productions	Seattle	\$20,000
16	826 Seattle	Seattle	\$7,500
17	Cornish College of the Arts	Seattle	\$350,000

18  
19       **Total** **\$12,000,000**

20 Appropriation:

21	State Building Construction Account--State . . . . .	\$12,000,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$48,000,000
24	TOTAL . . . . .	\$60,000,000

25       NEW SECTION.   **Sec. 1032. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
26 **AND ECONOMIC DEVELOPMENT**

27       Community Economic Revitalization Board (07-4-015)

28       The appropriation in this section is subject to the following  
29 conditions and limitations: A maximum of twenty-five percent of the  
30 appropriation may be used for grants.

31 Appropriation:

32	State Building Construction Account--State . . . . .	\$12,711,000
33	Public Facility Construction Loan Revolving	
34	Account--State . . . . .	\$7,289,000
35	Subtotal Appropriation . . . . .	\$20,000,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$24,000,000
3	TOTAL . . . . .	\$44,000,000

4        NEW SECTION.    **Sec. 1033. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
5        **AND ECONOMIC DEVELOPMENT**

6        Community Services Facilities Grants (07-4-002)

7        The appropriation in this section is subject to the following  
8        conditions and limitations:

9        (1) The appropriation is subject to the provisions of RCW  
10       43.63A.125.

11       (2) The appropriation is provided solely for the following list of  
12       projects:

13	<b>Projects</b>	<b>Location</b>	<b>Recommendation</b>
14	West Seattle food bank	Seattle	\$400,000
15	Compass health	Lynnwood	\$37,000
16	Neighborhood house	Seattle	\$1,000,000
17	White Center emergency food association	White Center	\$184,000
18	Garden-raised bounty	Olympia	\$170,000
19	Food lifeline	Seattle	\$122,000
20	Marysville food bank	Marysville	\$187,000
21	Maple Valley food bank	Maple Valley	\$117,000
22	The Arc of Whatcom county	Bellingham	\$158,000
23	CAC of Lewis, Mason, and Thurston county	Lacey	\$260,000
24	South county senior center	Edmonds	\$200,000
25	Chief Seattle club	Seattle	\$350,000
26	Senior center of West Seattle	Seattle	\$350,000
27	YMCA of Snohomish county	Monroe	\$1,000,000
28	The Salvation Army - Spokane	Spokane	\$275,000
29	Asian counseling and referral services	Seattle	\$1,000,000
30	Camas institute foundation	Usk	\$650,000
31	Youth eastside services	Bellevue	\$750,000
32	YMCA of Snohomish county	Everett	\$275,000
33	Bellingham food bank	Bellingham	\$400,000
34	N.A.T.I.V.E. project	Spokane	\$375,000
35	Brigid Collins family support center	Bellingham	\$200,000

1	Family resource center	Redmond	\$150,000
2	Morningside	Olympia	\$587,000
3	First step family support center	Port Angeles	\$200,000
4	Olympic community action programs	Port Townsend	\$400,000
5			
6	<b>Total</b>		<b>\$9,797,000</b>
7	Appropriation:		
8	State Building Construction Account--State . . . . .		\$9,797,000
9	Prior Biennia (Expenditures) . . . . .		\$0
10	Future Biennia (Projected Costs) . . . . .		\$40,000,000
11	TOTAL . . . . .		\$49,797,000

12 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
13 **AND ECONOMIC DEVELOPMENT**

14 Drinking Water Assistance Program (07-4-004)

15 Appropriation:

16	Drinking Water Assistance Account--State . . . . .		\$7,200,000
17	Drinking Water Assistance Repayment Account--State . .		\$21,100,000
18	Subtotal Appropriation . . . . .		\$28,300,000
19	Prior Biennia (Expenditures) . . . . .		\$0
20	Future Biennia (Projected Costs) . . . . .		\$155,400,000
21	TOTAL . . . . .		\$183,700,000

22 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
23 **AND ECONOMIC DEVELOPMENT**

24 Housing Assistance, Weatherization, and Affordable Housing  
25 (07-4-009)

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

28 (1) \$9,000,000 of the appropriation is provided solely for  
29 weatherization administered through the energy matchmakers program.

30 (2) \$5,000,000 of the appropriation is provided solely to promote  
31 development of safe and affordable housing units for persons eligible  
32 for services from the division of developmental disabilities within the  
33 department of social and health services.

1 (3) \$2,500,000 of the appropriation is provided solely for grants  
2 to nonprofit organizations and public housing authorities for revolving  
3 loan, self-help housing programs for low and moderate income families.

4 (4) \$1,000,000 of the appropriation is provided solely for  
5 shelters, transitional housing, or other housing facilities for victims  
6 of domestic violence.

7 (5) \$11,000,000 of the appropriation is provided solely for  
8 facilities housing low-income migrant, seasonal, or temporary  
9 farmworkers. The operation of the facilities built under this section  
10 shall be in compliance with 8 U.S.C. Sec. 1342. The department shall  
11 work with the farmworker housing advisory committee to prioritize  
12 funding of projects to the areas of highest need. Funding may also be  
13 provided, to the extent qualified projects are submitted, for health  
14 and safety projects.

15 (6) \$5,000,000 of the appropriation is provided solely for the  
16 development of emergency shelters and transitional housing  
17 opportunities for homeless families with children.

18 (7) \$2,500,000 of the appropriation is provided solely for the  
19 development of farm infrastructure improvements.

20 (8) \$1,500,000 of the appropriation is provided solely for the  
21 development of housing for low-income or homeless Native Americans.  
22 The department shall work with Native American tribes, not-for-profit  
23 organizations with experience in serving Native American populations,  
24 and Native American housing development organizations to prioritize  
25 projects located in the areas of highest identified need.

26 (9) \$4,000,000 of the appropriation is provided solely for loans  
27 and grants to eligible organizations to purchase manufactured/mobile  
28 home communities with the intent of preserving the communities for  
29 affordable housing.

30 (10) The appropriation in this section shall not be used for the  
31 administrative costs of the department. The amount of the  
32 appropriation shall be included in the calculation of annual funds  
33 available for determining the administrative costs authorized under RCW  
34 43.185.050.

35 Appropriation:

36	State Taxable Building Construction Account--State .	\$140,000,000
37	Prior Biennia (Expenditures) . . . . .	\$0
38	Future Biennia (Projected Costs) . . . . .	\$560,000,000

1 TOTAL . . . . . \$700,000,000

2 NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
3 AND ECONOMIC DEVELOPMENT

4 Job Development Fund Grants (07-4-010)

5 The appropriation in this section is subject to the following  
6 conditions and limitations:

7 (1) Up to \$429,000 of the appropriation in this section is for  
8 administration.

9 (2) The appropriation is provided solely for the following list of  
10 projects:

11	<b>Projects</b>	<b>Location</b>	<b>Recommendation</b>
12	Mint farm industrial park phase 2 infrastructure		
13	improvements	City of Longview	\$1,982,000
14	Fruitdale road/McGarigle road improvements	Skagit county	\$2,277,000
15	Valentine road corridor improvements	City of Pacific	\$4,946,000
16	Wenatchee waterfront revitalization project	City of Wenatchee	\$10,000,000
17	Northeast Lacey public infrastructure and economic	City of Lacey	\$9,912,000
18	stimulus package		
19	Soap Lake spa and wellness center	City of Soap Lake	\$1,000,000
20	Port of Ephrata transportation center	Port of Ephrata	\$471,000
21	Project Pier 1	Port of Anacortes	\$5,610,000
22	Totem Lake mall and business center	City of Kirkland	\$3,000,000
23	Burnham/Borgen interchange improvements	City of Gig Harbor	\$5,000,000
24	Satsop development park turbine/administration	Grays Harbor public development	
25	building improvements	authority	\$5,053,000
26	Technical and scientific service incubator	City of Tacoma	\$250,000
27			
28	<b>Total</b>		<b>\$49,501,000</b>

29 Appropriation:

30	Job Development Account--State . . . . .	\$49,930,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$49,930,000

1        NEW SECTION.    **Sec. 1037. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2 **AND ECONOMIC DEVELOPMENT**

3        Belfair Sewer Improvements (08-4-852)

4        Appropriation:

5        State Building Construction Account--State . . . . .	\$5,500,000
6        Public Works Assistance Account--State . . . . .	\$4,800,000
7        Prior Biennia (Expenditures) . . . . .	\$0
8        Future Biennia (Projected Costs) . . . . .	\$0
9        TOTAL . . . . .	\$10,300,000

10       NEW SECTION.    **Sec. 1038. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
11 **AND ECONOMIC DEVELOPMENT**

12        Public Works Trust Fund (07-4-005)

13        Appropriation:

14        Public Works Assistance Account--State . . . . .	\$327,000,000
15        Prior Biennia (Expenditures) . . . . .	\$0
16        Future Biennia (Projected Costs) . . . . .	\$1,400,000,000
17        TOTAL . . . . .	\$1,727,000,000

18       NEW SECTION.    **Sec. 1039. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
19 **AND ECONOMIC DEVELOPMENT**

20        Rural Washington Loan Fund (07-4-008)

21        Appropriation:

22        Rural Washington Loan Account--State . . . . .	\$4,127,000
23        Prior Biennia (Expenditures) . . . . .	\$0
24        Future Biennia (Projected Costs) . . . . .	\$16,508,000
25        TOTAL . . . . .	\$20,635,000

26       NEW SECTION.    **Sec. 1040. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
27 **AND ECONOMIC DEVELOPMENT**

28        Youth Recreational Facilities Grants (07-4-003)

29        The appropriation in this section is subject to the following  
30 conditions and limitations:

31        (1) The appropriation is subject to the provisions of RCW  
32 43.63A.135.

1 (2) The appropriation is provided solely for the following list of  
 2 projects:

3	<b>Projects</b>	<b>Location</b>	<b>Recommendation</b>
4	YMCA of the inland northwest	Spokane	\$800,000
5	Boys and girls clubs of south Puget Sound	Lakewood	\$300,000
6	YMCA of Snohomish county	Mukilteo	\$385,000
7	YMCA of Snohomish county	Everett	\$800,000
8	Boys and girls club of south Puget Sound	Gig Harbor	\$600,000
9	Toutle river ranch	Longview	\$525,000
10	Boys and girls club of Bellevue	Bellevue	\$800,000
11	YMCA of Tacoma-Pierce county	Gig Harbor	\$800,000
12	Wenatchee valley YMCA	Wenatchee	\$213,000
13	YMCA of greater Seattle	Seattle	\$250,000
14	Maple Valley community center	Maple Valley	\$100,000
15	Boys and girls clubs of King county	Seattle	\$618,000
16	Filipino community of Seattle	Seattle	\$146,000
17	Boys and girls clubs of King county	Seattle	\$800,000
18	Ferndale boys and girls club	Ferndale	\$531,000
19	Mukilteo boys and girls club	Mukilteo	\$250,000
20	<b>Total</b>		<b>\$7,918,000</b>

21 Appropriation:

22	State Building Construction Account--State . . . . .	\$7,918,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$32,000,000
25	TOTAL . . . . .	\$39,918,000

26 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 27 **AND ECONOMIC DEVELOPMENT**

28 High Risk Forests Program (08-2-853)

29 The appropriation in this section is subject to the following  
 30 conditions and limitations: \$3,000,000 of the appropriation is  
 31 provided solely for grants to an independent nonprofit land stewardship  
 32 organization to purchase or lease development rights or conservation  
 33 easements from willing family forest landowners facing pressure to  
 34 convert their lands and who desire to keep their land as working



1 forest. The organization shall award grants only for transfer of  
2 development rights programs approved by the local government  
3 participants.

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$3,000,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$3,000,000

9 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
10 **AND ECONOMIC DEVELOPMENT**

11 Infrastructure Assistance (08-4-004)

12 The appropriation in this section is subject to the following  
13 conditions and limitations: The appropriation in this section is  
14 provided solely for an infrastructure grant to the city of Tieton for  
15 water system improvements.

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$2,627,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$2,627,000

21 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
22 **AND ECONOMIC DEVELOPMENT**

23 Innovation Partnership Zones (08-2-003)

24 The appropriation in this section is subject to the following  
25 conditions and limitations: Pursuant to chapter . . . (House Bill No.  
26 1091/Senate Bill No. 5090), Laws of 2007 (innovation partnership  
27 zones), the state will designate unique areas of the state as  
28 innovation partnership zones, where globally competitive companies,  
29 research institutions, and advanced training are creating special  
30 competitive advantages for the state. From among the innovation  
31 partnership zones, using a competitive process based on need, estimated  
32 economic impact, geographic diversity, and local matches, five zones or  
33 projects will be selected to receive funding authorized by chapter . .  
34 . (House Bill No. 1091/Senate Bill No. 5090), Laws of 2007. The

1 appropriation in this section is provided solely for shared  
2 telecommunications within the zone, shared infrastructure and  
3 facilities, long-term capital purchases, and up to 10 percent for zone  
4 administration through the locally-designated innovation partnership  
5 zone administrator. If chapter . . . (House Bill No. 1091/Senate Bill  
6 No. 5090), Laws of 2007 is not enacted by June 30, 2007, the funds in  
7 this section shall lapse.

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$5,000,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$5,000,000

13 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
14 **AND ECONOMIC DEVELOPMENT**

15 Local and Community Projects (08-4-001)

16 The appropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) Except as directed otherwise prior to the effective date of  
19 this section, the department shall not expend the appropriations in  
20 this section unless and until the nonstate share of project costs have  
21 been either expended, or firmly committed, or both, in an amount  
22 sufficient to complete the project or a distinct phase of the project  
23 that is useable to the public for the purpose intended by the  
24 legislature.

25 (2) Prior to receiving funds, project recipients must demonstrate  
26 that the project site is under control for a minimum of ten years,  
27 either through ownership or a long-term lease. This requirement shall  
28 not apply to appropriations for preconstruction activities or  
29 appropriations whose sole purpose is to purchase real property that  
30 does not include a construction or renovation component.

31 (3) Projects funded in this section may be required to comply with  
32 Washington's high performance building standards as required by chapter  
33 39.35D RCW.

34 (4) Project funds are available on a reimbursement basis only, and  
35 shall not be advanced under any circumstances.

1 (5) Projects funded in this section must be held by the recipient  
2 for a minimum of ten years and used for the same purpose or purposes  
3 intended by the legislature as required in RCW 43.63A.125(2)(c).

4 (6) Projects funded in this section, including those that are owned  
5 and operated by nonprofit organizations, are generally required to pay  
6 state prevailing wages.

7 (7) Funding for preconstruction activities for the Camas and  
8 Washougal community and recreation center is contingent on voter  
9 approval of a metropolitan park district.

10 (8) The port of Grays Harbor project is a loan that is subject to  
11 the provisions of chapter 171, Laws of 2006.

12 (9) The appropriation is provided solely for the following list of  
13 projects:

14 Project Name	Amount
15 800 MhZ interoperability public safety communication	\$1,300,000
16 Aberdeen union gospel mission	\$562,000
17 Asian counseling/referral services	\$2,000,000
18 Benton City food bank	\$200,000
19 Bethel community center	\$1,000,000
20 Bothell crossroads/state route 522 realignment-land	
21 acquisitions and preconstruction activities	\$7,500,000
22 Bremerton downtown economic revitalization projects	\$5,000,000
23 Burbank water improvement	\$1,621,000
24 Cannon house	\$750,000
25 Chehalis middle school track improvement	\$350,000
26 Chehalis veterans wall of honor security enclosure	\$25,000
27 Chelan county public utility district monitor	
28 domestic water system	\$1,000,000
29 Children's hospital	\$3,000,000
30 Cities of Camas and Washougal community/	
31 recreation center preconstruction activities	\$500,000
32 City of Everett - senior center expansion and upgrade	\$500,000
33 City of Everett minor league baseball - aquasox	\$433,000
34 City of Kent event center	\$3,000,000
35 City of Mount Vernon downtown and waterfront flood	
36 control	\$1,000,000
37 City of Puyallup riverwalk trail project	\$600,000
38 City of Spokane minor league baseball - indians	\$2,000,000

1	City of Tacoma minor league baseball - rainiers	\$2,500,000
2	City of Yakima minor league baseball	\$433,000
3	Confluence project	\$500,000
4	Coupeville covered play area	\$113,000
5	Covered bridge park land acquisition	\$85,000
6	Dawson place child advocacy center land acquisition	
7	and renovation	\$850,000
8	Duwamish education center land	\$2,000,000
9	Eatonville family park	\$160,000
10	Evergreen school district health and biosciences academy	\$1,000,000
11	Friends of Hidden river preconstruction activities	\$675,000
12	Goodwill of Tacoma	\$1,500,000
13	Granite Falls museum	\$30,000
14	Hanford Reach national monument heritage and visitor	
15	center preconstruction activities	\$3,000,000
16	Highline school district noise mitigation	\$3,500,000
17	Hill Ward building	\$550,000
18	Innovative services northwest	\$1,900,000
19	Institute for community leadership	\$700,000
20	Jewish federation of greater Seattle	\$900,000
21	Kirkland public safety campus land acquisition	
22	and preconstruction activities	\$950,000
23	Life support and emergency medical services	
24	infrastructure build-out	\$3,000,000
25	Lions club renovation	\$110,000
26	Long Lake nutrient reduction	\$300,000
27	McCaw hall	\$2,000,000
28	McDonald park	\$150,000
29	Mercer slough environmental center	\$500,000
30	Mill Creek senior center	\$250,000
31	Mirabeau Point children's universal park	\$800,000
32	Mobius	\$800,000
33	Monroe rotary field	\$700,000
34	Nisei veterans committee	\$382,000
35	NORCOM public safety communication geographic	
36	information system and dispatch	\$750,000
37	Northwest African American museum	\$650,000
38	Northwest harvest land acquisition and renovation	\$3,000,000

1	Oak Harbor dredging preconstruction activities	\$59,000
2	Oak Harbor veterans memorial	\$50,000
3	Performing arts center eastside	\$1,000,000
4	Perry technical institute hanger	\$250,000
5	Pike Place market	\$1,070,000
6	Port of Grays Harbor alternative fuel project	\$2,500,000
7	Port of Walla Walla wine incubator	\$200,000
8	Poulsbo marine science center floating classroom	\$100,000
9	Rainier lifelong learning center	\$350,000
10	Richland Babe Ruth field complex	\$1,000,000
11	Seattle art museum	\$1,250,000
12	Seattle children's play garden	\$332,000
13	Seattle Chinese garden	\$500,000
14	Simon youth foundation resource center	\$150,000
15	Skagit recreation and event center	\$1,000,000
16	Snoqualmie railway history preconstruction activities	\$650,000
17	South Tacoma community center	\$700,000
18	Springwood park	\$500,000
19	The northwest maritime center	\$1,000,000
20	The Tri Cities minor league baseball	\$666,000
21	Thurston county small business incubator	\$750,000
22	Vancouver national historic reserve	\$500,000
23	Vernetta Smith Chehalis timberland library	\$500,000
24	Waitsburg flood control feasibility report	\$29,000
25	Walla Walla county health center annex	
26	preconstruction activities	\$100,000
27	White Salmon water improvement	\$1,500,000
28	Washington State University/Shoreline Community	
29	College zero energy house	\$200,000
30	Yakima downtown futures initiative phase 3	\$1,500,000
31	YMCA of Snohomish county Ebey Island project	\$2,500,000
32	Total	\$87,985,000
33	Appropriation:	
34	State Building Construction Account--State . . . . .	\$87,985,000
35	Prior Biennia (Expenditures) . . . . .	\$0
36	Future Biennia (Projected Costs) . . . . .	\$0
37	TOTAL . . . . .	\$87,985,000

1        NEW SECTION.    **Sec. 1045. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 2 **AND ECONOMIC DEVELOPMENT**

3        Community Development Fund (08-4-850)

4        The appropriation in this section is subject to the following  
 5 conditions and limitations:

6        (1) The projects listed in this section must comply with RCW  
 7 43.63A.125(2)(c).

8        (2) The appropriation is provided solely for the following list of  
 9 projects:

10 Project Name	Amount
11 CASA Latina	\$1,000,000
12 Divine alternatives for dads services (DADS) center	\$10,000
13 El Centro de la Raza center	\$821,000
14 Hilltop renaissance community - centro Latino	\$1,950,000
15 Hilltop renaissance community - MLK development	
16        association	\$4,800,000
17 HomeSight center	\$250,000
18 Ilwaco community building	\$2,700,000
19 Japanese cultural center of Washington	\$1,000,000
20 KCR Bremerton community services center	\$900,000
21 KDNA community center (Granger community center)	\$500,000
22 Korean women's association center	\$1,500,000
23 North helpline Lake City court	\$350,000
24 Salishan housing community	\$2,900,000
25 Sea Mar family housing community	\$2,000,000
26 Spokane east central community center	\$150,000
27 Spokane emmanuel center	\$470,000
28 Spokane northeast community center	\$1,000,000
29 Wapato Filipino American center	\$85,000
30 Total	\$22,386,000

31 Appropriation:

32        State Building Construction Account--State . . . . .	\$22,386,000
33        Prior Biennia (Expenditures) . . . . .	\$0
34        Future Biennia (Projected Costs) . . . . .	\$0
35        TOTAL . . . . .	\$22,386,000

1 NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
2 AND ECONOMIC DEVELOPMENT

3 Washington State Horse Park (08-2-004)

4 The appropriation in this section is subject to the following  
5 conditions and limitations: The appropriation in this section shall  
6 complete the state's capital obligation for the facility.

7 Appropriation:

8 State Building Construction Account--State . . . . .	\$3,800,000
9 Prior Biennia (Expenditures) . . . . .	\$0
10 Future Biennia (Projected Costs) . . . . .	\$0
11 TOTAL . . . . .	\$3,800,000

12 NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
13 AND ECONOMIC DEVELOPMENT

14 Small and Rural Fire Districts Facility Assessment (08-2-854)

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) The department of community, trade, and economic development,  
18 in consultation with the Washington fire commissioners association, the  
19 association of Washington fire chiefs, and the fiscal committees of the  
20 legislature, shall conduct a study of small and rural fire districts  
21 that have a limited fiscal capacity to finance fire district  
22 facilities. The study shall include but not be limited to the  
23 following:

24 (a) An assessment of small and rural fire districts' current and  
25 projected need for capital facilities;

26 (b) An assessment of the fiscal capacity of the fire districts to  
27 finance capital facilities; and

28 (c) The identification of potential sources of financial assistance  
29 for small and rural fire district and the ability of the districts to  
30 access such assistance.

31 (2) The department of community, trade, and economic development  
32 shall provide a report of the findings to the fiscal committees of the  
33 legislature by December 1, 2007.

34 Appropriation:

35 State Building Construction Account--State . . . . .	\$30,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$30,000

4        **NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
5        **AND ECONOMIC DEVELOPMENT**

6        Land Acquisition Revolving Loans (08-2-856)

7        The appropriation in this section is subject to the following  
8        conditions and limitations: The appropriation is provided solely to  
9        implement the acquisition revolving loan program created in chapter .  
10      . . (Second Substitute House Bill No. 1401), Laws of 2007. If the bill  
11      is not enacted by June 30, 2007, the appropriation shall lapse.

12      Appropriation:

13	State Building Construction Account--State . . . . .	\$1,000,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$1,000,000

17      **NEW SECTION. Sec. 1049. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

18      Graving Dock Settlement (08-4-001)

19      The appropriation in this section is subject to the following  
20      conditions and limitations:

21      (1) The appropriation in this section is provided solely for the  
22      purposes of settling all identified and potential claims from the port  
23      of Port Angeles and the city of Port Angeles related to the  
24      construction of a graving dock facility on the graving dock property.  
25      In conjunction with the settlement agreement in *Lower Elwha Klallam*  
26      *Tribe et al v. State et al*, Thurston county superior court, cause no.  
27      05-2-01595-8, the city of Port Angeles, port of Port Angeles, and the  
28      state of Washington entered into an economic development agreement  
29      which settles all claims related to graving dock property and  
30      associated construction and releases the state from all claims related  
31      to the construction of the graving dock facilities. The expenditure of  
32      this appropriation is contingent on the conditions and limitation set  
33      forth in subsections (2), (3), and (4) of this section.

34      (2) \$7,500,000 of the state building construction account--state



1 appropriation is provided solely for the city of Port Angeles for  
2 funding capital projects intended to enhance economic development.

3 (3) \$7,500,000 of the state building construction account--state  
4 appropriation is provided solely for the port of Port Angeles for  
5 funding capital projects intended to enhance economic development.

6 (4) \$480,000 of the state building construction account--state  
7 appropriation is provided solely for the city of Port Angeles for  
8 archaeological work as specified in the settlement agreement.

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$15,480,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$15,480,000

14 **NEW SECTION. Sec. 1050. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
15 Snohomish, Island, and Skagit County Regional Higher Education  
16 (08-2-001)

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) The office of financial management is directed to assess  
20 options and make recommendations on the siting of a higher education  
21 institution in the Snohomish-Island-Skagit county region. The office  
22 of financial management shall develop the operational and management  
23 plans needed to establish the institution, including but not limited  
24 to: A master business plan for design and implementation; governance;  
25 site selection; and programs to be offered to address demographic  
26 pressures and workforce needs. Planning and analysis shall be done in  
27 coordination with the local community and existing higher education  
28 institutions. The office of financial management shall evaluate sites  
29 based on, but not limited to, the following criteria: Meeting the  
30 objectives of the master business plan; meeting the unmet baccalaureate  
31 needs in the region including high demand program needs; compliance  
32 with provisions of the state's growth management act; and accessibility  
33 from existing and planned transportation infrastructure.

34 (2) The office of financial management shall report its findings to  
35 the governor and the appropriate committees of the senate and house of  
36 representatives by December 1, 2007.

1 (3) The office of financial management may contract with outside  
2 sources to carry out the provisions of this section.

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$1,500,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,500,000

8 **NEW SECTION. Sec. 1051. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

9 Higher Education Cost Escalation (08-2-854)

10 The appropriation in this section is subject to the following  
11 conditions and limitations: The appropriation in this section is  
12 provided solely for the office of financial management to assist public  
13 baccalaureate higher education institutions in managing unanticipated  
14 cost escalation for projects bid during the 2007-2009 biennium. Not  
15 more than \$750,000 shall be made available to any single project and  
16 amounts used must be matched equally from nonstate resources. The  
17 office of financial management shall manage the distribution of funds  
18 to ensure that the requesting college has managed its project within  
19 the current appropriation through preparation of bid documents and that  
20 the scope of the project is no greater than originally specified in the  
21 design. The office of financial management shall report to the  
22 appropriate fiscal committees of the legislature on the use of these  
23 funds.

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$5,000,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$5,000,000

29 **NEW SECTION. Sec. 1052. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

30 Oversight of State Facilities (08-2-855)

31 The appropriation in this section is subject to the following  
32 conditions and limitations: The appropriation in this section is  
33 provided solely for the office of financial management to strengthen

1 its oversight role in state facility analysis and decision making as  
2 generally described in chapter . . . (Substitute House Bill No. 2366),  
3 Laws of 2007.

4 Appropriation:

5 State Building Construction Account--State . . . . . \$1,015,000  
6 Prior Biennia (Expenditures) . . . . . \$0  
7 Future Biennia (Projected Costs) . . . . . \$0  
8 TOTAL . . . . . \$1,015,000

9 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF GENERAL**  
10 **ADMINISTRATION**

11 Transportation Building Preservation (02-1-008)

12 Reappropriation:

13 Thurston County Capital Facilities Account--State . . . \$2,928,000

14 Appropriation:

15 Thurston County Capital Facilities Account--State . . . \$3,425,000  
16 Prior Biennia (Expenditures) . . . . . \$5,252,000  
17 Future Biennia (Projected Costs) . . . . . \$0  
18 TOTAL . . . . . \$11,605,000

19 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF GENERAL**  
20 **ADMINISTRATION**

21 Capitol Public/Historic Facilities: Preservation Minor Works  
22 (06-1-006)

23 Reappropriation:

24 State Building Construction Account--State . . . . . \$327,000  
25 Prior Biennia (Expenditures) . . . . . \$673,000  
26 Future Biennia (Projected Costs) . . . . . \$0  
27 TOTAL . . . . . \$1,000,000

28 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF GENERAL**  
29 **ADMINISTRATION**

30 Heritage Park Development (01-H-004)

31 Reappropriation:

32 State Building Construction Account--State . . . . . \$2,000  
33 Prior Biennia (Expenditures) . . . . . \$1,676,000

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$1,678,000
3	<u>NEW SECTION.</u> <b>Sec. 1056. FOR THE DEPARTMENT OF GENERAL</b>	
4	<b>ADMINISTRATION</b>	
5	Engineering and Architectural Services (06-2-012)	
6	Reappropriation:	
7	Community/Technical College Capital Projects	
8	Account--State . . . . .	\$850,000
9	Prior Biennia (Expenditures) . . . . .	\$874,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$1,724,000
12	<u>NEW SECTION.</u> <b>Sec. 1057. FOR THE DEPARTMENT OF GENERAL</b>	
13	<b>ADMINISTRATION</b>	
14	Highway-License Building Repair and Renewal (06-1-013)	
15	Reappropriation:	
16	Thurston County Capital Facilities Account--State . . . . .	\$497,000
17	Appropriation:	
18	Thurston County Capital Facilities Account--State . . . . .	\$2,598,000
19	Prior Biennia (Expenditures) . . . . .	\$354,000
20	Future Biennia (Projected Costs) . . . . .	\$1,639,000
21	TOTAL . . . . .	\$5,088,000
22	<u>NEW SECTION.</u> <b>Sec. 1058. FOR THE DEPARTMENT OF GENERAL</b>	
23	<b>ADMINISTRATION</b>	
24	Natural Resources Building Repairs and Renewal (06-1-014)	
25	Reappropriation:	
26	Thurston County Capital Facilities Account--State . . . . .	\$269,000
27	Appropriation:	
28	State Vehicle Parking Account--State . . . . .	\$258,000
29	Thurston County Capital Facilities Account--State . . . . .	\$2,223,000
30	Subtotal Appropriation . . . . .	\$2,481,000
31	Prior Biennia (Expenditures) . . . . .	\$233,000
32	Future Biennia (Projected Costs) . . . . .	\$5,266,000
33	TOTAL . . . . .	\$8,249,000

1        NEW SECTION.    **Sec. 1059. FOR THE DEPARTMENT OF GENERAL**

2    **ADMINISTRATION**

3        Statewide Infrastructure: Preservation Minor Works (06-1-004)

4    Reappropriation:

5	State Vehicle Parking Account--State . . . . .	\$31,000
6	State Building Construction Account--State . . . . .	\$246,000
7	Thurston County Capital Facilities Account--State . . . . .	\$1,824,000
8	Subtotal Reappropriation . . . . .	\$2,101,000
9	Prior Biennia (Expenditures) . . . . .	\$918,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$3,019,000

12        NEW SECTION.    **Sec. 1060. FOR THE DEPARTMENT OF GENERAL**

13    **ADMINISTRATION**

14        Statewide Office Facilities: Preservation Minor Works (06-1-003)

15    Reappropriation:

16	Thurston County Capital Facilities Account--State . . . . .	\$812,000
17	General Administration Service Account--State . . . . .	\$510,000
18	Subtotal Reappropriation . . . . .	\$1,322,000
19	Prior Biennia (Expenditures) . . . . .	\$3,558,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$4,880,000

22        NEW SECTION.    **Sec. 1061. FOR THE DEPARTMENT OF GENERAL**

23    **ADMINISTRATION**

24        Statewide Parking Facilities: Preservation Minor Works (06-1-007)

25    Reappropriation:

26	State Vehicle Parking Account--State . . . . .	\$697,000
27	Prior Biennia (Expenditures) . . . . .	\$183,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$880,000

30        NEW SECTION.    **Sec. 1062. FOR THE DEPARTMENT OF GENERAL**

31    **ADMINISTRATION**

32        Capitol Campus High Voltage System Improvements (08-1-010)

33    Appropriation:

1	State Building Construction Account--State . . . . .	\$2,204,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$2,204,000

5        NEW SECTION.    **Sec. 1063. FOR THE DEPARTMENT OF GENERAL**  
6 **ADMINISTRATION**

7        Deferred Maintenance (08-1-018)

8        Appropriation:

9	State Building Construction Account--State . . . . .	\$2,000,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$2,000,000

13       NEW SECTION.    **Sec. 1064. FOR THE DEPARTMENT OF GENERAL**  
14 **ADMINISTRATION**

15       East Plaza Repairs: Phase 5 (08-1-002)

16       Appropriation:

17	State Building Construction Account--State . . . . .	\$7,756,000
18	Prior Biennia (Expenditures) . . . . .	\$40,167,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$47,923,000

21       NEW SECTION.    **Sec. 1065. FOR THE DEPARTMENT OF GENERAL**  
22 **ADMINISTRATION**

23       Emergency Repairs (08-1-001)

24       Appropriation:

25	State Building Construction Account--State . . . . .	\$350,000
26	Thurston County Capital Facilities Account--State . . . . .	\$900,000
27	General Administration Service Account--State . . . . .	\$150,000
28	Subtotal Appropriation . . . . .	\$1,400,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$6,000,000
31	TOTAL . . . . .	\$7,400,000

1        **NEW SECTION.    Sec.    1066.    FOR    THE    DEPARTMENT    OF    GENERAL**

2        **ADMINISTRATION**

3        Engineering and Architectural Services (08-2-013)

4        Appropriation:

5	Charitable, Educational, Penal, and Reformatory	
6	Institutions Account--State . . . . .	\$380,000
7	State Vehicle Parking Account--State . . . . .	\$133,000
8	State Building Construction Account--State . . . . .	\$12,340,000
9	Thurston County Capital Facilities Account--State . . . . .	\$461,000
10	General Administration Service Account--State . . . . .	\$104,000
11	Subtotal Appropriation . . . . .	\$13,418,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$42,815,000
14	TOTAL . . . . .	\$56,233,000

15       **NEW SECTION.    Sec.    1067.    FOR    THE    DEPARTMENT    OF    GENERAL**

16       **ADMINISTRATION**

17       Legislative Building Improvements (08-1-011)

18       The appropriation in this section is subject to the following  
19 conditions and limitations: \$25,000 of the appropriation is provided  
20 solely to establish a legislative gift center created in chapter . . .  
21 (Second Substitute House Bill No. 1896), Laws of 2007. If the bill is  
22 not enacted by June 30, 2007, the appropriation shall lapse.

23       Appropriation:

24	Capitol Building Construction Account--State . . . . .	\$701,000
25	State Building Construction Account--State . . . . .	\$550,000
26	Subtotal Appropriation . . . . .	\$1,251,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$2,836,000
29	TOTAL . . . . .	\$4,087,000

30       **NEW SECTION.    Sec.    1068.    FOR    THE    DEPARTMENT    OF    GENERAL**

31       **ADMINISTRATION**

32       Minor Works - Facility Preservation (08-1-015)

33       Appropriation:

34	Capitol Building Construction Account--State . . . . .	\$1,715,000
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1	State Building Construction Account--State . . . . .	\$1,456,000
2	Thurston County Capital Facilities Account--State . . . . .	\$3,634,000
3	General Administration Service Account--State . . . . .	\$1,386,000
4	Subtotal Appropriation . . . . .	\$8,191,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$20,365,000
7	TOTAL . . . . .	\$28,556,000

8       NEW SECTION.   **Sec. 1069. FOR THE DEPARTMENT OF GENERAL**  
9   **ADMINISTRATION**

10       Minor Works - Infrastructure Preservation (08-1-004)

11   Appropriation:

12	Capitol Building Construction Account--State . . . . .	\$600,000
13	State Vehicle Parking Account--State . . . . .	\$22,000
14	State Building Construction Account--State . . . . .	\$3,000,000
15	Thurston County Capital Facilities Account--State . . . . .	\$1,899,000
16	General Administration Service Account--State . . . . .	\$200,000
17	Subtotal Appropriation . . . . .	\$5,721,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$7,006,000
20	TOTAL . . . . .	\$12,727,000

21       NEW SECTION.   **Sec. 1070. FOR THE DEPARTMENT OF GENERAL**  
22   **ADMINISTRATION**

23       Minor Works - Program (08-2-012)

24       The appropriation in this section is subject to the following  
25   conditions and limitations:   The department shall post signs on  
26   eastbound and westbound 5th avenue in Olympia, Washington over Capitol  
27   Lake dam to notify cyclists that the bike lanes discontinue.

28   Appropriation:

29	State Building Construction Account--State . . . . .	\$370,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$2,720,000
32	TOTAL . . . . .	\$3,090,000



1        NEW SECTION.    **Sec. 1071. FOR THE DEPARTMENT OF GENERAL**  
2 **ADMINISTRATION**

3            O'Brien Building Improvements (08-1-007)

4    Appropriation:

5            State Building Construction Account--State . . . . .	\$2,981,000
6            Prior Biennia (Expenditures) . . . . .	\$0
7            Future Biennia (Projected Costs) . . . . .	\$15,501,000
8            TOTAL . . . . .	\$18,482,000

9        NEW SECTION.    **Sec. 1072. FOR THE DEPARTMENT OF GENERAL**  
10 **ADMINISTRATION**

11            Tacoma Rhodes Center Improvements (08-1-009)

12            The appropriation in this section is subject to the following  
13 conditions and limitations:    Funding is provided solely for  
14 improvements to the Tacoma Rhodes center, which must include the vacant  
15 space in the first floor south in the Broadway portion of the Tacoma  
16 Rhodes center.    The department shall increase Tacoma Rhodes center  
17 lease rates, including parking, to meet the cash gain/loss break even  
18 point, and all nonstate leases must be increased at the time of lease  
19 renewal.    The department shall also use its statutory authority to  
20 maximize state occupancy of the facility by directing agencies to move  
21 into the Tacoma Rhodes center when leases of nonstate owned facilities  
22 expire and when the Tacoma Rhodes center space can reasonably  
23 accommodate those agencies.

24    Appropriation:

25            State Building Construction Account--State . . . . .	\$1,000,000
26            Prior Biennia (Expenditures) . . . . .	\$0
27            Future Biennia (Projected Costs) . . . . .	\$0
28            TOTAL . . . . .	\$1,000,000

29        NEW SECTION.    **Sec. 1073. FOR THE DEPARTMENT OF GENERAL**  
30 **ADMINISTRATION**

31            Oversight of State Facilities (08-2-853)

32            The appropriation in this section is subject to the following  
33 conditions and limitations:    The appropriation in this section is  
34 provided solely for the department of general administration to assist

1 the office of financial management with the development of six-year  
2 facility plans as generally described in chapter . . . (Substitute  
3 House Bill No. 2366), Laws of 2007.

4 Appropriation:

5	General Administration Services Account--State . . . . .	\$345,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$345,000

9 NEW SECTION. **Sec. 1074. FOR THE DEPARTMENT OF GENERAL**  
10 **ADMINISTRATION**

11 Capitol Campus Sundial Repair (08-1-853)

12 The appropriation in this section is subject to the following  
13 conditions and limitations: The appropriation in this section is  
14 provided solely for the redesign and replacement of the gnomon on the  
15 capitol campus sundial. The department shall coordinate with the  
16 Washington state arts commission to solicit design proposals from  
17 Washington public community and technical colleges. Proposals must be  
18 submitted to the Washington state arts commission by December 31, 2007.  
19 Final selection shall be made by the Washington state arts commission  
20 and construction must be complete by June 30, 2008.

21 Appropriation:

22	Capitol Building Construction Account--State . . . . .	\$5,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$5,000

26 NEW SECTION. **Sec. 1075. FOR THE DEPARTMENT OF INFORMATION**  
27 **SERVICES**

28 Capitol Campus Data Center (08-3-002)

29 The appropriation in this section is subject to the following  
30 conditions and limitations: The office of financial management shall  
31 not allot funding for design until a completed predesign has been  
32 submitted to the legislative fiscal committees and to the office of  
33 financial management for review and approval.

34 Appropriation:

1 Data Processing Revolving Account--State . . . . . \$2,900,000  
 2 Prior Biennia (Expenditures) . . . . . \$0  
 3 Future Biennia (Projected Costs) . . . . . \$102,500,000  
 4 TOTAL . . . . . \$105,400,000

5 NEW SECTION. **Sec. 1076. FOR THE MILITARY DEPARTMENT**

6 Omnibus Support to Federal Preservation Projects (06-1-003)

7 Reappropriation:

8 State Building Construction Account--State . . . . . \$1,500,000  
 9 Prior Biennia (Expenditures) . . . . . \$5,993,000  
 10 Future Biennia (Projected Costs) . . . . . \$0  
 11 TOTAL . . . . . \$7,493,000

12 NEW SECTION. **Sec. 1077. FOR THE MILITARY DEPARTMENT**

13 Auditorium and Instructor Support Facility (06-2-003)

14 Reappropriation:

15 General Fund--Federal . . . . . \$1,240,000  
 16 Prior Biennia (Expenditures) . . . . . \$0  
 17 Future Biennia (Projected Costs) . . . . . \$0  
 18 TOTAL . . . . . \$1,240,000

19 NEW SECTION. **Sec. 1078. FOR THE MILITARY DEPARTMENT**

20 Omnibus Support for Federal Minor Works Projects-Statewide  
 21 (06-2-001)

22 Reappropriation:

23 State Building Construction Account--State . . . . . \$846,000  
 24 General Fund--Federal . . . . . \$7,200,000  
 25 Subtotal Reappropriation . . . . . \$8,046,000  
 26 Prior Biennia (Expenditures) . . . . . \$1,154,000  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$9,200,000

29 NEW SECTION. **Sec. 1079. FOR THE MILITARY DEPARTMENT**

30 Modular Building Reutilization (08-2-001)

31 Reappropriation:

32 State Building Construction Account--State . . . . . \$1,850,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$1,850,000

4 **NEW SECTION. Sec. 1080. FOR THE MILITARY DEPARTMENT**

5 Energy Conservation Project (08-2-005)

6 Appropriation:

7	General Fund--Federal . . . . .	\$275,000
8	State Building Construction Account--State . . . . .	\$275,000
9	Subtotal Appropriation . . . . .	\$550,000

10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$550,000

13 **NEW SECTION. Sec. 1081. FOR THE MILITARY DEPARTMENT**

14 Minor Works - Facility Preservation (08-1-004)

15 Appropriation:

16	General Fund--Federal . . . . .	\$5,522,000
17	State Building Construction Account--State . . . . .	\$2,801,000
18	Subtotal Appropriation . . . . .	\$8,323,000

19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$35,867,000
21	TOTAL . . . . .	\$44,190,000

22 **NEW SECTION. Sec. 1082. FOR THE MILITARY DEPARTMENT**

23 Minor Works - Program (08-2-003)

24 Appropriation:

25	General Fund--Federal . . . . .	\$4,938,000
26	State Building Construction Account--State . . . . .	\$1,665,000
27	Subtotal Appropriation . . . . .	\$6,603,000

28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$36,215,000
30	TOTAL . . . . .	\$42,818,000

31 **NEW SECTION. Sec. 1083. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**

1 **HISTORIC PRESERVATION**

2 Historical Preservation (06-4-009)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$500,000
5	Prior Biennia (Expenditures) . . . . .	\$4,500,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$5,000,000

8 NEW SECTION. **Sec. 1084. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
9 **HISTORIC PRESERVATION**

10 Historical Courthouse Rehabilitation (08-2-851)

11 The appropriation in this section is subject to the following  
12 conditions and limitations: The appropriation is provided solely for  
13 courthouse protection and preservation, including character defining  
14 architectural features, general repairs, system upgrades, payments for  
15 renovations completed since January 1, 2006, and improvements to access  
16 and accommodations for persons with disabilities. By July 1, 2007, the  
17 department shall revise the existing eligibility criteria and grant  
18 application process to include review of projects selected for funding  
19 by the courthouse advisory committee. Those projects chosen for  
20 funding shall undergo a review by the department of general  
21 administration's barrier free program to ensure that they meet  
22 Americans with disabilities act standards and accessibility and all  
23 other Americans with disabilities act requirements are maintained  
24 during the construction. The existing historic courthouse advisory  
25 committee shall continue to review grant applications and make funding  
26 recommendations to the state historic preservation officer. All  
27 rehabilitation work shall comply with the secretary of interior's  
28 standards for rehabilitation. Grants shall not be used for  
29 expenditures for courthouse maintenance. Only counties with historic  
30 courthouses that continue to maintain county functions are eligible for  
31 grants. Counties receiving grants shall provide an equal amount of  
32 matching funds from public or private sources. The department shall  
33 use up to two percent of the appropriation for program administration.

34 Appropriation:

35	State Building Construction Account--State . . . . .	\$5,000,000
36	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$20,000,000  
 2 TOTAL . . . . . \$25,000,000

3 NEW SECTION. **Sec. 1085. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
 4 **HISTORIC PRESERVATION**

5 Historic Barn Preservation (08-4-851)

6 The appropriation in this section is subject to the following  
 7 conditions and limitations: The appropriation is provided solely for  
 8 implementation of the historic barn preservation program created in  
 9 chapter . . . (Substitute House Bill No. 2115), Laws of 2007. If the  
 10 bill is not enacted by June 30, 2007, the appropriation shall lapse.

11 Appropriation:

12 State Building Construction Account--State . . . . . \$500,000  
 13 Prior Biennia (Expenditures) . . . . . \$0  
 14 Future Biennia (Projected Costs) . . . . . \$0  
 15 TOTAL . . . . . \$500,000

16 NEW SECTION. **Sec. 1086. FOR THE STATE CONVENTION AND TRADE CENTER**  
 17 **Minor Works - Facility Preservation (08-1-001)**

18 Appropriation:

19 State Convention and Trade Center Account--State . . . \$5,990,000  
 20 Prior Biennia (Expenditures) . . . . . \$0  
 21 Future Biennia (Projected Costs) . . . . . \$0  
 22 TOTAL . . . . . \$5,990,000

23 NEW SECTION. **Sec. 1087. FOR THE STATE CONVENTION AND TRADE**  
 24 **CENTER**

25 Omnibus Minor Works (2006-1-001)

26 Reappropriation:

27 State Convention and Trade Center Account--State . . . \$995,000  
 28 Prior Biennia (Expenditures) . . . . . \$0  
 29 Future Biennia (Projected Costs) . . . . . \$0  
 30 TOTAL . . . . . \$995,000

(End of part)

PART 2

HUMAN SERVICES

NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

Mapping of K-8 Schools (08-4-003)

Appropriation:

Table with 2 columns: Description and Amount. Rows include State Building Construction Account--State (\$6,236,000), Prior Biennia (Expenditures) (\$0), Future Biennia (Projected Costs) (\$0), and TOTAL (\$6,236,000).

NEW SECTION. Sec. 2002. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

Minor Works - Preservation (08-1-002)

Appropriation:

Table with 2 columns: Description and Amount. Rows include State Building Construction Account--State (\$598,000), Prior Biennia (Expenditures) (\$0), Future Biennia (Projected Costs) (\$0), and TOTAL (\$598,000).

NEW SECTION. Sec. 2003. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

Replace Hawthorne Hall Dormitory (08-2-001)

Appropriation:

Table with 2 columns: Description and Amount. Rows include State Building Construction Account--State (\$1,925,000), Prior Biennia (Expenditures) (\$0), Future Biennia (Projected Costs) (\$15,764,000), and TOTAL (\$17,689,000).

NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Echo Glen Children's Center-Housing Units (00-1-041)

Reappropriation:

Table with 2 columns: Description and Amount. Row includes State Building Construction Account--State (\$5,700,000).

1 Prior Biennia (Expenditures) . . . . . \$6,292,000  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$11,992,000

4 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 5 **SERVICES**

6 Developmental Disabilities: Omnibus Programmatic Projects  
 7 (06-2-465)

8 Reappropriation:  
 9 State Building Construction Account--State . . . . . \$800,000  
 10 Prior Biennia (Expenditures) . . . . . \$700,000  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$1,500,000

13 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 14 **SERVICES**

15 Eastern State Hospital-Westlake Building: Fire Alarm Upgrades  
 16 (06-1-370)

17 Reappropriation:  
 18 State Building Construction Account--State . . . . . \$1,500,000  
 19 Prior Biennia (Expenditures) . . . . . \$150,000  
 20 Future Biennia (Projected Costs) . . . . . \$0  
 21 TOTAL . . . . . \$1,650,000

22 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 23 **SERVICES**

24 Fircrest School - Health and Safety Improvements (06-1-852)

25 Reappropriation:  
 26 Charitable, Educational, Penal, and Reformatory  
 27 Institutions Account--State . . . . . \$300,000  
 28 Prior Biennia (Expenditures) . . . . . \$350,000  
 29 Future Biennia (Projected Costs) . . . . . \$0  
 30 TOTAL . . . . . \$650,000

31 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 32 **SERVICES**



1 Green Hill School: New IMU, Health Center, and Administration  
2 (06-2-202)

3 Reappropriation:  
4 State Building Construction Account--State . . . . . \$900,000  
5 Appropriation:  
6 State Building Construction Account--State . . . . . \$13,325,000  
7 Prior Biennia (Expenditures) . . . . . \$350,000  
8 Future Biennia (Projected Costs) . . . . . \$0  
9 TOTAL . . . . . \$14,575,000

10 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES**

12 Juvenile Rehabilitation: Omnibus Programmatic Projects (06-2-265)  
13 Reappropriation:  
14 Charitable, Educational, Penal, and Reformatory  
15 Institutions Account--State . . . . . \$850,000  
16 Prior Biennia (Expenditures) . . . . . \$150,000  
17 Future Biennia (Projected Costs) . . . . . \$0  
18 TOTAL . . . . . \$1,000,000

19 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
20 **SERVICES**

21 Lakeland Village-Nine Cottages: Renovation, Phase 4, 5, and 6  
22 (06-1-402)  
23 Reappropriation:  
24 State Building Construction Account--State . . . . . \$2,000,000  
25 Appropriation:  
26 State Building Construction Account--State . . . . . \$2,990,000  
27 Prior Biennia (Expenditures) . . . . . \$400,000  
28 Future Biennia (Projected Costs) . . . . . \$0  
29 TOTAL . . . . . \$5,390,000

30 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31 **SERVICES**

32 Mental Health Division-CLIP Facilities: Preservation (06-4-353)

1 The appropriations in the section are subject to the following  
 2 conditions and limitations: The department shall evaluate options for  
 3 maximizing federal fund contributions for capital needs of  
 4 privately-owned facilities that contract with the department for  
 5 children's long-term inpatient program services and report to the  
 6 appropriate fiscal committees of the legislature by September 1, 2007.

7 Reappropriation:

8 State Building Construction Account--State . . . . . \$600,000

9 Appropriation:

10 State Building Construction Account--State . . . . . \$2,381,000

11 State and Local Improvements Revolving  
 12 Account--State . . . . . \$20,000

13 Subtotal Appropriation . . . . . \$2,401,000

14 Prior Biennia (Expenditures) . . . . . \$700,000

15 Future Biennia (Projected Costs) . . . . . \$0

16 TOTAL . . . . . \$3,701,000

17 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 18 **SERVICES**

19 Mental Health Division-Eastern Washington: Evaluation and Treatment  
 20 (06-4-352)

21 Reappropriation:

22 State Building Construction Account--State . . . . . \$1,500,000

23 Prior Biennia (Expenditures) . . . . . \$0

24 Future Biennia (Projected Costs) . . . . . \$0

25 TOTAL . . . . . \$1,500,000

26 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 27 **SERVICES**

28 Mental Health: Omnibus Programmatic Projects (06-2-365)

29 Reappropriation:

30 State Building Construction Account--State . . . . . \$400,000

31 Prior Biennia (Expenditures) . . . . . \$600,000

32 Future Biennia (Projected Costs) . . . . . \$0

33 TOTAL . . . . . \$1,000,000

1        NEW SECTION.    **Sec. 2014.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2    **SERVICES**

3        Omnibus Preservation: Facility Preservation (06-1-112)

4    Reappropriation:

5	State Building Construction Account--State . . . . .	\$1,000,000
6	Prior Biennia (Expenditures) . . . . .	\$2,000,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$3,000,000

9        NEW SECTION.    **Sec. 2015.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10   **SERVICES**

11        Omnibus Preservation: Health, Safety, and Code Requirements  
12    (06-1-111)

13    Reappropriation:

14	State Building Construction Account--State . . . . .	\$2,900,000
15	Prior Biennia (Expenditures) . . . . .	\$2,100,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$5,000,000

18        NEW SECTION.    **Sec. 2016.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

19   **SERVICES**

20        Omnibus Preservation: Infrastructure Preservation (06-1-113)

21    Reappropriation:

22	State Building Construction Account--State . . . . .	\$1,500,000
23	Prior Biennia (Expenditures) . . . . .	\$1,500,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$3,000,000

26        NEW SECTION.    **Sec. 2017.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

27   **SERVICES**

28        Rainier School: Storm and Sanitary Sewer, Phase 3 (06-1-853)

29    Reappropriation:

30	State Building Construction Account--State . . . . .	\$60,000
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31    Appropriation:

32	State Building Construction Account--State . . . . .	\$665,000
33	Prior Biennia (Expenditures) . . . . .	\$40,000

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$765,000

3 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
4 **SERVICES**

5 Statewide: Emergency and Unanticipated Repair Projects (06-1-101)  
6 Reappropriation:  
7 State Building Construction Account--State . . . . . \$170,000  
8 Prior Biennia (Expenditures) . . . . . \$630,000  
9 Future Biennia (Projected Costs) . . . . . \$0  
10 TOTAL . . . . . \$800,000

11 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
12 **SERVICES**

13 Statewide: Hazards Abatement and Demolition (06-1-119)  
14 Reappropriation:  
15 Charitable, Educational, Penal, and Reformatory  
16 Institutions Account--State . . . . . \$400,000  
17 Prior Biennia (Expenditures) . . . . . \$900,000  
18 Future Biennia (Projected Costs) . . . . . \$0  
19 TOTAL . . . . . \$1,300,000

20 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
21 **SERVICES**

22 Statewide: Facilities Assessment and Cultural Resources Planning  
23 (06-1-120)  
24 Reappropriation:  
25 Charitable, Educational, Penal, and Reformatory  
26 Institutions Account--State . . . . . \$270,000  
27 Prior Biennia (Expenditures) . . . . . \$0  
28 Future Biennia (Projected Costs) . . . . . \$0  
29 TOTAL . . . . . \$270,000

30 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31 **SERVICES**

32 Capital Project Management (08-1-110)

1	Appropriation:	
2	Charitable, Educational, Penal, and Reformatory	
3	Institutions Account--State . . . . .	\$2,555,000
4	Prior Biennia (Expenditures) . . . . .	\$0
5	Future Biennia (Projected Costs) . . . . .	\$11,870,000
6	TOTAL . . . . .	\$14,425,000

7 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
8 **SERVICES**

9 Echo Glen Children's Center: Housing Units Renovation (08-1-041)

10	Appropriation:	
11	State Building Construction Account--State . . . . .	\$5,400,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$13,185,000
14	TOTAL . . . . .	\$18,585,000

15 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
16 **SERVICES**

17 Emergency Repairs (08-1-101)

18	Appropriation:	
19	Charitable, Educational, Penal, and Reformatory	
20	Institutions Account--State . . . . .	\$933,000
21	State Social and Health Services Construction	
22	Account--State . . . . .	\$67,000
23	Subtotal Appropriation . . . . .	\$1,000,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$4,000,000
26	TOTAL . . . . .	\$5,000,000

27 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
28 **SERVICES**

29 Hazards Abatement and Demolition (08-1-119)

30	Appropriation:	
31	State Building Construction Account--State . . . . .	\$1,000,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$5,200,000

1	TOTAL . . . . .	\$6,200,000
2	<u>NEW SECTION.</u> <b>Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</b>	
3	<b>SERVICES</b>	
4	Minor Works - Facility Preservation (08-1-112)	
5	Appropriation:	
6	State Building Construction Account--State . . . . .	\$9,000,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$50,500,000
9	TOTAL . . . . .	\$59,500,000
10	<u>NEW SECTION.</u> <b>Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</b>	
11	<b>SERVICES</b>	
12	Minor Works - Health, Safety, and Code Requirements (08-1-111)	
13	Appropriation:	
14	State Building Construction Account--State . . . . .	\$4,800,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$20,000,000
17	TOTAL . . . . .	\$24,800,000
18	<u>NEW SECTION.</u> <b>Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</b>	
19	<b>SERVICES</b>	
20	Minor Works - Infrastructure Preservation (08-1-113)	
21	Appropriation:	
22	State Building Construction Account--State . . . . .	\$4,700,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$23,000,000
25	TOTAL . . . . .	\$27,700,000
26	<u>NEW SECTION.</u> <b>Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</b>	
27	<b>SERVICES</b>	
28	Minor Works - Program Projects (08-2-365)	
29	Appropriation:	
30	State Building Construction Account--State . . . . .	\$730,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$10,000,000

1 TOTAL . . . . . \$10,730,000

2 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
3 **SERVICES**

4 Special Commitment Center Medium Management Housing Addition  
5 (08-2-505)

6 The appropriation in this section is subject to the following  
7 conditions and limitations: Funding is for the evaluation of design  
8 alternatives to meet programmatic needs.

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$1,000,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$1,000,000

14 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
15 **SERVICES**

16 Upgrade Eastern State Hospital Communications Systems (08-1-306)

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$2,280,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$2,280,000

22 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
23 **SERVICES**

24 Utility Replacements at the Special Commitment Center (08-1-504)

25 Appropriation:

26	State Building Construction Account--State . . . . .	\$3,040,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$3,040,000

30 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31 **SERVICES**

32 Western State Hospital Laundry Upgrades (08-1-325)

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$885,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$885,000

6 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
7 **SERVICES**

8 Western State Hospital New Kitchen and Commissary Building  
9 (08-1-319)

10 The appropriation in this section is subject to the following  
11 conditions and limitations: The appropriation is provided solely for  
12 predesign and design of a new kitchen and commissary building at  
13 western state hospital. The office of financial management shall not  
14 allot design funding until a predesign has been submitted to the  
15 legislative fiscal committees and to the office of financial management  
16 for review and approval. The predesign must assess cook chill  
17 alternatives showing staffing and other operating efficiencies such as  
18 providing food for the special commitment center and other facilities  
19 located in Pierce county.

20 Appropriation:

21	State Building Construction Account--State . . . . .	\$650,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$9,820,000
24	TOTAL . . . . .	\$10,470,000

25 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
26 **SERVICES**

27 Rainier School Waste Treatment Plant (08-2-001)

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$4,200,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$4,200,000



1 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF HEALTH**

2 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$474,000
5	Prior Biennia (Expenditures) . . . . .	\$2,380,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$2,854,000

8 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF HEALTH**

9 Public Health Laboratory: Roof Replacement (06-1-002)

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$898,000
12	Prior Biennia (Expenditures) . . . . .	\$727,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$1,625,000

15 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF HEALTH**

16 Minor Works - Facility Preservation (08-1-001)

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$386,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$2,531,000
21	TOTAL . . . . .	\$2,917,000

22 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF HEALTH**

23 Minor Works - Program (08-2-004)

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$135,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$1,542,000
28	TOTAL . . . . .	\$1,677,000

29 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF HEALTH**

30 Public Health Laboratory Addition (08-2-003)

31 Appropriation:

1 State Building Construction Account--State . . . . . \$1,184,000  
 2 Prior Biennia (Expenditures) . . . . . \$0  
 3 Future Biennia (Projected Costs) . . . . . \$8,984,000  
 4 TOTAL . . . . . \$10,168,000

5 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF HEALTH**

6 Public Health Laboratory Heating, Ventilation, and Air Conditioning  
 7 Systems Upgrades (08-1-002)

8 Appropriation:

9 State Building Construction Account--State . . . . . \$4,912,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$4,912,000

13 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF HEALTH**

14 Shoreline Campus Master Plan (08-2-005)

15 Appropriation:

16 State Building Construction Account--State . . . . . \$255,000  
 17 Prior Biennia (Expenditures) . . . . . \$0  
 18 Future Biennia (Projected Costs) . . . . . \$0  
 19 TOTAL . . . . . \$255,000

20 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF HEALTH**

21 Drinking Water Assistance Program (06-4-001)

22 Reappropriation:

23 Drinking Water Assistance Account--Federal . . . . . \$18,588,000

24 Appropriation:

25 Drinking Water Assistance Account--Federal . . . . . \$54,300,000  
 26 Prior Biennia (Expenditures) . . . . . \$7,086,000  
 27 Future Biennia (Projected Costs) . . . . . \$99,360,000  
 28 TOTAL . . . . . \$179,334,000

29 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

30 Building 10 Assisted Living Upgrades (08-2-005)

31 Appropriation:

32 Charitable, Educational, Penal, and Reformatory



1 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 Emergency Repairs (08-1-004)

3 Appropriation:

4 Charitable, Educational, Penal, and Reformatory

5 Institutions Account--State . . . . . \$300,000

6 Prior Biennia (Expenditures) . . . . . \$0

7 Future Biennia (Projected Costs) . . . . . \$0

8 TOTAL . . . . . \$300,000

9 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

10 Minor Works - Health, Safety, and Code Requirements (08-1-002)

11 Appropriation:

12 Charitable, Educational, Penal, and Reformatory

13 Institutions Account--State . . . . . \$596,000

14 Prior Biennia (Expenditures) . . . . . \$0

15 Future Biennia (Projected Costs) . . . . . \$1,680,000

16 TOTAL . . . . . \$2,276,000

17 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

18 Minor Works - Infrastructure Preservation (08-1-001)

19 Appropriation:

20 Charitable, Educational, Penal, and Reformatory

21 Institutions Account--State . . . . . \$1,025,000

22 Prior Biennia (Expenditures) . . . . . \$0

23 Future Biennia (Projected Costs) . . . . . \$2,377,000

24 TOTAL . . . . . \$3,402,000

25 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 Retsil Energy Assessment and Audit (08-2-850)

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) Up to \$40,000 of the appropriation is for a department of  
30 general administration assessment of the use of digester gas fuel  
31 generated by a nearby wastewater treatment facility to heat the  
32 veterans home in Retsil.

1 (2) Up to \$60,000 of the appropriation is for a department of  
2 general administration energy audit of the veterans home in Retsil.

3 Appropriation:

4	Charitable, Educational, Penal, and Reformatory	
5	Institutions Account--State . . . . .	\$100,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$100,000

9 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS**

10 Coyote Ridge Corrections Center: Design and Construct Medium  
11 Security Facility (98-2-011)

12 Reappropriation:

13	State Building Construction Account--State . . . . .	\$155,459,000
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14 Appropriation:

15	State Building Construction Account--State . . . . .	\$13,700,000
16	Prior Biennia (Expenditures) . . . . .	\$75,449,000
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$244,608,000

19 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS**

20 Washington Corrections Center: Regional Infrastructure (04-2-008)

21 Reappropriation:

22	State Building Construction Account--State . . . . .	\$13,208,000
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23	Prior Biennia (Expenditures) . . . . .	\$1,521,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$14,729,000

26 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**

27 Washington State Penitentiary: North Close Security Compound  
28 (04-2-005)

29 Reappropriation:

30	State Building Construction Account--State . . . . .	\$10,482,000
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31	Prior Biennia (Expenditures) . . . . .	\$130,276,000
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$140,758,000

1 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**

2 Clallam Bay Corrections Center: Install Close Custody Slider Doors  
3 (06-2-070)

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$660,000
6	Prior Biennia (Expenditures) . . . . .	\$90,000
7	Future Biennia (Projected Costs) . . . . .	\$11,581,000
8	TOTAL . . . . .	\$12,331,000

9 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS**

10 Clallam Bay Corrections Center: Replace Support Building Roof  
11 (06-1-044)

12 Reappropriation:

13	State Building Construction Account--State . . . . .	\$3,930,000
14	Prior Biennia (Expenditures) . . . . .	\$822,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$4,752,000

17 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS**

18 Cedar Creek Corrections Center: Add 100 Minimum Security Beds  
19 (06-2-851)

20 Reappropriation:

21	State Building Construction Account--State . . . . .	\$6,022,000
22	Prior Biennia (Expenditures) . . . . .	\$207,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$6,229,000

25 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS**

26 Larch Corrections Center: 80 Bed Expansion (06-2-852)

27 Reappropriation:

28	State Building Construction Account--State . . . . .	\$2,915,000
29	Prior Biennia (Expenditures) . . . . .	\$157,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$3,072,000

32 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**

1 Monroe Corrections Complex: Improve C and D Units Security Features  
2 (06-1-046)

3 Reappropriation:

4 State Building Construction Account--State . . . . . \$280,000  
5 Prior Biennia (Expenditures) . . . . . \$2,618,000  
6 Future Biennia (Projected Costs) . . . . . \$0  
7 TOTAL . . . . . \$2,898,000

8 **NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS**

9 McNeil Island Corrections Center: Replace/Stabilize Housing Unit  
10 Siding (06-1-005)

11 Reappropriation:

12 State Building Construction Account--State . . . . . \$445,000

13 Appropriation:

14 State Building Construction Account--State . . . . . \$3,000,000  
15 Prior Biennia (Expenditures) . . . . . \$349,000  
16 Future Biennia (Projected Costs) . . . . . \$9,024,000  
17 TOTAL . . . . . \$12,818,000

18 **NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS**

19 Washington State Penitentiary: Kitchen Improvements (06-1-007)

20 Reappropriation:

21 State Building Construction Account--State . . . . . \$569,000

22 Appropriation:

23 State Building Construction Account--State . . . . . \$0  
24 Prior Biennia (Expenditures) . . . . . \$61,000  
25 Future Biennia (Projected Costs) . . . . . \$0  
26 TOTAL . . . . . \$630,000

27 **NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS**

28 Mission Creek: Add 120 Beds (06-2-017)

29 Reappropriation:

30 State Building Construction Account--State . . . . . \$2,861,000  
31 Prior Biennia (Expenditures) . . . . . \$564,000  
32 Future Biennia (Projected Costs) . . . . . \$0  
33 TOTAL . . . . . \$3,425,000

1 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS**

2 Omnibus Preservation: Facility Preservation (Minor Works)  
3 (06-1-035)

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$2,268,000
6	Prior Biennia (Expenditures) . . . . .	\$1,565,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$3,833,000

9 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS**

10 Omnibus Preservation: Health, Safety, and Code (Minor Works)  
11 (06-1-027)

12 Reappropriation:

13	State Building Construction Account--State . . . . .	\$2,039,000
14	Prior Biennia (Expenditures) . . . . .	\$2,061,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$4,100,000

17 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS**

18 Omnibus Preservation: Infrastructure Preservation (Minor Works)  
19 (06-1-025)

20 Reappropriation:

21	State Building Construction Account--State . . . . .	\$3,183,000
22	Prior Biennia (Expenditures) . . . . .	\$643,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$3,826,000

25 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS**

26 Omnibus Program: Programmatic Projects (Minor Works) (06-2-033)

27 Reappropriation:

28	State Building Construction Account--State . . . . .	\$1,554,000
29	Prior Biennia (Expenditures) . . . . .	\$361,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$1,915,000



1 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS**

2 Monroe Corrections Center: Health Care Facility (06-2-043)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$360,000
5	Prior Biennia (Expenditures) . . . . .	\$340,000
6	Future Biennia (Projected Costs) . . . . .	\$76,027,000
7	TOTAL . . . . .	\$76,727,000

8 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington Corrections Center: Health Care Facility (06-2-072)

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$1,039,000
12	Prior Biennia (Expenditures) . . . . .	\$161,000
13	Future Biennia (Projected Costs) . . . . .	\$17,592,000
14	TOTAL . . . . .	\$18,792,000

15 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS**

16 Stafford Creek Corrections Center: Correct Security Deficiencies  
17 (06-1-013)

18 Reappropriation:

19	State Building Construction Account--State . . . . .	\$1,000,000
20	Prior Biennia (Expenditures) . . . . .	\$593,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$1,593,000

23 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF CORRECTIONS**

24 Statewide: Add Minimum Security Beds (06-2-950)

25 Reappropriation:

26	State Building Construction Account--State . . . . .	\$5,361,000
27	Prior Biennia (Expenditures) . . . . .	\$2,082,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$7,443,000

30 NEW SECTION. **Sec. 2070. FOR THE DEPARTMENT OF CORRECTIONS**

31 Washington Corrections Center for Women Healthcare Center  
32 (06-2-066)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$758,000  
 3 Appropriation:  
 4 State Building Construction Account--State . . . . . \$17,858,000  
 5 Prior Biennia (Expenditures) . . . . . \$442,000  
 6 Future Biennia (Projected Costs) . . . . . \$0  
 7 TOTAL . . . . . \$19,058,000

8 NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF CORRECTIONS**  
 9 Washington Corrections Center for Women: Replace Steamlines  
 10 (06-1-018)

11 Reappropriation:  
 12 State Building Construction Account--State . . . . . \$641,000  
 13 Appropriation:  
 14 State Building Construction Account--State . . . . . \$5,179,000  
 15 Prior Biennia (Expenditures) . . . . . \$375,000  
 16 Future Biennia (Projected Costs) . . . . . \$0  
 17 TOTAL . . . . . \$6,195,000

18 NEW SECTION. **Sec. 2072. FOR THE DEPARTMENT OF CORRECTIONS**  
 19 Washington State Penitentiary: Replace Correctional Industry Roof  
 20 (06-1-023)

21 Reappropriation:  
 22 Charitable, Educational, Penal, and Reformatory  
 23 Institutions Account--State . . . . . \$1,619,000  
 24 State Building Construction Account--State . . . . . \$1,338,000  
 25 Subtotal Reappropriation . . . . . \$2,957,000  
 26 Prior Biennia (Expenditures) . . . . . \$494,000  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$3,451,000

29 NEW SECTION. **Sec. 2073. FOR THE DEPARTMENT OF CORRECTIONS**  
 30 Washington State Penitentiary: South Close Security Complex  
 31 (06-2-021)

32 Reappropriation:  
 33 State Building Construction Account--State . . . . . \$2,983,000

1 Appropriation:  
 2 State Building Construction Account--State . . . . . \$61,294,000  
 3 Prior Biennia (Expenditures) . . . . . \$1,017,000  
 4 Future Biennia (Projected Costs) . . . . . \$69,193,000  
 5 TOTAL . . . . . \$134,487,000

6 NEW SECTION. **Sec. 2074. FOR THE DEPARTMENT OF CORRECTIONS**  
 7 100 Bed Expansion at Mission Creek Corrections Center for Women  
 8 (08-2-020)

9 Appropriation:  
 10 State Building Construction Account--State . . . . . \$6,627,000  
 11 Prior Biennia (Expenditures) . . . . . \$0  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$6,627,000

14 NEW SECTION. **Sec. 2075. FOR THE DEPARTMENT OF CORRECTIONS**  
 15 Airway Heights Heating and Cooling Loop Replacement (08-1-001)

16 Appropriation:  
 17 State Building Construction Account--State . . . . . \$2,925,000  
 18 Prior Biennia (Expenditures) . . . . . \$0  
 19 Future Biennia (Projected Costs) . . . . . \$0  
 20 TOTAL . . . . . \$2,925,000

21 NEW SECTION. **Sec. 2076. FOR THE DEPARTMENT OF CORRECTIONS**  
 22 Close Sewer Lagoon at Monroe Correctional Complex (08-2-022)

23 Appropriation:  
 24 State Building Construction Account--State . . . . . \$229,000  
 25 Prior Biennia (Expenditures) . . . . . \$0  
 26 Future Biennia (Projected Costs) . . . . . \$6,736,000  
 27 TOTAL . . . . . \$6,965,000

28 NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF CORRECTIONS**  
 29 Emergency Repairs (08-1-035)

30 Appropriation:  
 31 State Building Construction Account--State . . . . . \$2,500,000  
 32 Charitable, Educational, Penal, and Reformatory

1           Institutions Account--State . . . . . \$500,000  
2           Subtotal Appropriation . . . . . \$3,000,000  
3       Prior Biennia (Expenditures) . . . . . \$0  
4       Future Biennia (Projected Costs) . . . . . \$10,000,000  
5           TOTAL . . . . . \$13,000,000

6       NEW SECTION.   **Sec. 2078. FOR THE DEPARTMENT OF CORRECTIONS**

7       Expand Reception Center at Washington Corrections Center (08-2-016)

8       Appropriation:

9       State Building Construction Account--State . . . . . \$470,000  
10       Prior Biennia (Expenditures) . . . . . \$0  
11       Future Biennia (Projected Costs) . . . . . \$45,353,000  
12           TOTAL . . . . . \$45,823,000

13       NEW SECTION.   **Sec. 2079. FOR THE DEPARTMENT OF CORRECTIONS**

14       Washington State Penitentiary: Add 300 Minimum Security Beds  
15       (08-2-026)

16       Appropriation:

17       State Building Construction Account--State . . . . . \$1,418,000  
18       Prior Biennia (Expenditures) . . . . . \$0  
19       Future Biennia (Projected Costs) . . . . . \$27,344,000  
20           TOTAL . . . . . \$28,762,000

21       NEW SECTION.   **Sec. 2080. FOR THE DEPARTMENT OF CORRECTIONS**

22       McNeil Island: 300 Minimum Security Bed Expansion (08-2-032)

23       Appropriation:

24       State Building Construction Account--State . . . . . \$397,000  
25       Prior Biennia (Expenditures) . . . . . \$0  
26       Future Biennia (Projected Costs) . . . . . \$33,871,000  
27           TOTAL . . . . . \$34,268,000

28       NEW SECTION.   **Sec. 2081. FOR THE DEPARTMENT OF CORRECTIONS**

29       Laundry Improvements at Washington State Penitentiary (08-1-033)

30       Appropriation:

31       State Building Construction Account--State . . . . . \$4,051,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$4,051,000

4        **NEW SECTION.    Sec. 2082.    FOR THE DEPARTMENT OF CORRECTIONS**

5        Minor Works - Facility Preservation (08-1-024)

6        Appropriation:

7	Charitable, Educational, Penal, and Reformatory	
8	Institutions Account--State . . . . .	\$3,000,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$12,000,000
11	TOTAL . . . . .	\$15,000,000

12       **NEW SECTION.    Sec. 2083.    FOR THE DEPARTMENT OF CORRECTIONS**

13       Minor Works - Health, Safety, and Code Requirements (08-1-031)

14       Appropriation:

15	Charitable, Educational, Penal, and Reformatory	
16	Institutions Account--State . . . . .	\$3,000,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$12,000,000
19	TOTAL . . . . .	\$15,000,000

20       **NEW SECTION.    Sec. 2084.    FOR THE DEPARTMENT OF CORRECTIONS**

21       Minor Works - Infrastructure Preservation (08-1-018)

22       Appropriation:

23	State Building Construction Account--State . . . . .	\$1,000,000
24	Charitable, Educational, Penal, and Reformatory	
25	Institutions Account--State . . . . .	\$1,000,000
26	Subtotal Appropriation . . . . .	\$2,000,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$8,000,000
29	TOTAL . . . . .	\$10,000,000

30       **NEW SECTION.    Sec. 2085.    FOR THE DEPARTMENT OF CORRECTIONS**

31       Replace Barge Slip Pilings at McNeil Island Corrections Center  
32       (08-1-002)

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$3,900,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$3,900,000

6 NEW SECTION. **Sec. 2086. FOR THE DEPARTMENT OF CORRECTIONS**

7 Replace Cell Door and Electronics at Washington State Reformatory  
8 (08-1-010)

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$1,545,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$1,545,000

14 NEW SECTION. **Sec. 2087. FOR THE DEPARTMENT OF CORRECTIONS**

15 Replace Electrical Distribution Building at Special Offenders Unit  
16 (08-1-009)

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$1,222,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$1,222,000

22 NEW SECTION. **Sec. 2088. FOR THE DEPARTMENT OF CORRECTIONS**

23 Replace Fire Alarm System at Washington Corrections Center  
24 (08-1-008)

25 Appropriation:

26	State Building Construction Account--State . . . . .	\$1,524,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$1,524,000

30 NEW SECTION. **Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS**

31 Replace G Building Roof at Washington Corrections Center (08-1-004)

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$4,431,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$4,431,000

6 NEW SECTION. **Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS**

7 Replace Kitchen Roofs at Monroe Correctional Complex (08-1-003)

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$2,062,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$2,062,000

13 NEW SECTION. **Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS**

14 Replace Roofs at Washington Corrections Center (08-1-005)

15 Appropriation:

16	State Building Construction Account--State . . . . .	\$6,666,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$6,666,000

20 NEW SECTION. **Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS**

21 Replace Roofs at Washington State Penitentiary (08-1-007)

22 Appropriation:

23	State Building Construction Account--State . . . . .	\$1,789,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$1,789,000

27 NEW SECTION. **Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS**

28 Replace Telecommunications Infrastructure at Clallam Bay (08-1-013)

29 Appropriation:

30	State Building Construction Account--State . . . . .	\$1,850,000
31	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$13,691,000  
 2 TOTAL . . . . . \$15,541,000

3 **NEW SECTION. Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS**

4 Sex Offender Treatment Program Building at Airway Heights  
 5 (08-2-028)

6 Appropriation:

7 State Building Construction Account--State . . . . . \$4,947,000  
 8 Prior Biennia (Expenditures) . . . . . \$0  
 9 Future Biennia (Projected Costs) . . . . . \$0  
 10 TOTAL . . . . . \$4,947,000

11 **NEW SECTION. Sec. 2095. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

12 Employment Resource Center (05-2-001)

13 The reappropriation in this section is subject to the following  
 14 conditions and limitations: The reappropriation in this section is  
 15 provided solely for services and activities including the purchase and  
 16 installation of state of the art equipment for a 40,000 square foot  
 17 facility supporting work force development programs using funds  
 18 available to the state in section 903(d) of the Social Security Act  
 19 (Reed act).

20 Reappropriation:

21 Unemployment Compensation Administration  
 22 Account--Federal . . . . . \$3,354,000  
 23 Prior Biennia (Expenditures) . . . . . \$2,646,000  
 24 Future Biennia (Projected Costs) . . . . . \$0  
 25 TOTAL . . . . . \$6,000,000

26 **NEW SECTION. Sec. 2096. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

27 Employment Security Headquarters Building Assessment (08-1-002)

28 Appropriation:

29 Unemployment Compensation Administration  
 30 Account--Federal . . . . . \$300,000  
 31 Prior Biennia (Expenditures) . . . . . \$0  
 32 Future Biennia (Projected Costs) . . . . . \$0  
 33 TOTAL . . . . . \$300,000



1	<u>NEW SECTION.</u> <b>Sec. 2097. FOR THE EMPLOYMENT SECURITY DEPARTMENT</b>	
2	Walla Walla WorkSource Expansion Project (06-2-001)	
3	Reappropriation:	
4	Unemployment Compensation Administration	
5	Account--Federal . . . . .	\$250,000
6	Appropriation:	
7	Unemployment Compensation Administration	
8	Account--Federal . . . . .	\$578,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$828,000

(End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

Water Supply Facilities (74-2-006)

Reappropriation:

State and Local Improvements Revolving Account

(Water Supply Facilities)--State . . . . . \$2,756,000

Prior Biennia (Expenditures) . . . . . \$13,543,000

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$16,299,000

NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Fund (86-2-007)

Reappropriation:

Water Quality Capital Account--State . . . . . \$678,000

Prior Biennia (Expenditures) . . . . . \$351,000

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$1,029,000

NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

Local Toxics Grants for Cleanup and Prevention (88-2-008)

Reappropriation:

Local Toxics Control Account--State . . . . . \$400,000

Prior Biennia (Expenditures) . . . . . \$3,191,000

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$3,591,000

NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Revolving Account (90-2-002)

Reappropriation:

Water Pollution Control Revolving Account--

Federal . . . . . \$400,000

Prior Biennia (Expenditures) . . . . . \$13,306,000

Future Biennia (Projected Costs) . . . . . \$0

1 TOTAL . . . . . \$13,706,000

2 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

3 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

4 Reappropriation:

5 Site Closure Account--State . . . . . \$4,800,000

6 Prior Biennia (Expenditures) . . . . . \$7,045,000

7 Future Biennia (Projected Costs) . . . . . \$0

8 TOTAL . . . . . \$11,845,000

9 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

10 Water Irrigation Efficiencies (01-H-010)

11 Reappropriation:

12 State and Local Improvements Revolving Account

13 (Water Supply Facilities)--State . . . . . \$1,318,000

14 Water Quality Capital Account--State . . . . . \$310,000

15 Subtotal Reappropriation . . . . . \$1,628,000

16 Prior Biennia (Expenditures) . . . . . \$8,449,000

17 Future Biennia (Projected Costs) . . . . . \$0

18 TOTAL . . . . . \$10,077,000

19 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

20 Water Measuring Devices (01-H-009)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: The reappropriation is provided solely for  
23 water measuring devices and gauges. The department shall prioritize  
24 the distribution of water measuring devices and gauges to locations  
25 participating in the department of fish and wildlife's fish screens and  
26 cooperative compliance programs.

27 Reappropriation:

28 State Building Construction Account--State . . . . . \$1,201,000

29 Prior Biennia (Expenditures) . . . . . \$1,943,000

30 Future Biennia (Projected Costs) . . . . . \$0

31 TOTAL . . . . . \$3,144,000

1 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY

2 Centennial Clean Water Fund (02-4-007)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation is subject to the  
5 conditions and limitations of section 315, chapter 8, Laws of 2001 2nd  
6 sp. sess.

7 Reappropriation:

8	Water Quality Capital Account--State . . . . .	\$1,625,000
9	Prior Biennia (Expenditures) . . . . .	\$1,974,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$3,599,000

12 NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY

13 Water Pollution Control Revolving Account (02-4-002)

14 Reappropriation:

15	Water Pollution Control Revolving Account--	
16	State . . . . .	\$7,000,000
17	Water Pollution Control Revolving Account--	
18	Federal . . . . .	\$79,000
19	Subtotal Reappropriation . . . . .	\$7,079,000
20	Prior Biennia (Expenditures) . . . . .	\$37,134,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$44,213,000

23 NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY

24 Water Supply Facilities (02-4-006)

25 Reappropriation:

26	State and Local Improvements Revolving Account	
27	(Water Supply Facilities)--State . . . . .	\$2,110,000
28	Prior Biennia (Expenditures) . . . . .	\$3,889,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$5,999,000

31 NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY

32 Centennial Clean Water Fund (04-4-007)

33 Reappropriation:

1	State Building Construction Account--State . . . . .	\$4,650,000
2	Water Quality Capital Account--State . . . . .	\$1,400,000
3	Subtotal Reappropriation . . . . .	\$6,050,000
4	Prior Biennia (Expenditures) . . . . .	\$8,702,000
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	\$14,752,000

**NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

Local Toxics Grants for Cleanup and Prevention (04-4-008)

Reappropriation:

10	Local Toxics Control Account--State . . . . .	\$1,100,000
11	Prior Biennia (Expenditures) . . . . .	\$10,296,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$11,396,000

**NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

Site Closure - Nuclear Waste Trench Site Investigation (04-4-010)

Reappropriation:

17	Site Closure Account--State . . . . .	\$1,120,000
18	Prior Biennia (Expenditures) . . . . .	\$1,146,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$2,266,000

**NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (04-2-951)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely to recover the department of ecology's cost in evaluating and issuing decisions on water applications and restoration of the Twin Lakes in the Methow Valley.

Reappropriation:

29	State Building Construction Account--State . . . . .	\$643,000
30	Prior Biennia (Expenditures) . . . . .	\$106,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$749,000

1 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY

2 Water Pollution Control Revolving Account (04-4-002)

3 Reappropriation:

4 Water Pollution Control Revolving Account--

5 State . . . . . \$13,000,000

6 Water Pollution Control Revolving Account--

7 Federal . . . . . \$6,200,000

8 Subtotal Reappropriation . . . . . \$19,200,000

9 Prior Biennia (Expenditures) . . . . . \$65,228,000

10 Future Biennia (Projected Costs) . . . . . \$0

11 TOTAL . . . . . \$84,428,000

12 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

13 Water Rights Purchase/Lease (04-1-005)

14 Reappropriation:

15 State Drought Preparedness--State . . . . . \$804,000

16 Prior Biennia (Expenditures) . . . . . \$696,000

17 Future Biennia (Projected Costs) . . . . . \$0

18 TOTAL . . . . . \$1,500,000

19 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY

20 Water Supply Facilities (04-4-006)

21 Reappropriation:

22 State Building Construction Account--State . . . . . \$3,389,000

23 State and Local Improvements Revolving Account

24 (Water Supply Facilities)--State . . . . . \$1,438,000

25 Subtotal Reappropriation . . . . . \$4,827,000

26 Prior Biennia (Expenditures) . . . . . \$8,799,000

27 Future Biennia (Projected Costs) . . . . . \$0

28 TOTAL . . . . . \$13,626,000

29 NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY

30 Quad Cities Water Right Mitigation (05-2-852)

31 Reappropriation:

32 State Building Construction Account--State . . . . . \$2,047,000

33 Prior Biennia (Expenditures) . . . . . \$153,000

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$2,200,000
3	<b><u>NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
4	State Drought Preparedness (05-4-009)	
5	Reappropriation:	
6	State Drought Preparedness--State . . . . .	\$1,464,000
7	Prior Biennia (Expenditures) . . . . .	\$5,865,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$7,329,000
10	<b><u>NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
11	Sunnyside Valley Irrigation District Water Conservation (05-2-851)	
12	Reappropriation:	
13	State Building Construction Account--State . . . . .	\$3,187,000
14	Appropriation:	
15	State Building Construction Account--State . . . . .	\$2,544,000
16	Prior Biennia (Expenditures) . . . . .	\$1,133,000
17	Future Biennia (Projected Costs) . . . . .	\$2,132,000
18	TOTAL . . . . .	\$8,996,000
19	<b><u>NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
20	Water Conveyance Infrastructure Projects (05-2-850)	
21	Reappropriation:	
22	State Building Construction Account--State . . . . .	\$3,168,000
23	State and Local Improvements Revolving Account	
24	(Water Supply Facilities)--State . . . . .	\$1,415,000
25	Water Quality Capital Account--State . . . . .	\$293,000
26	Subtotal Reappropriation . . . . .	\$4,876,000
27	Prior Biennia (Expenditures) . . . . .	\$954,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$5,830,000
30	<b><u>NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
31	Centennial Clean Water Program (06-4-007)	
32	Reappropriation:	

1	State Building Construction Account--State . . . . .	\$5,900,000
2	Water Quality Capital Account--State . . . . .	\$8,500,000
3	State toxics Control Account--State . . . . .	\$10,000,000
4	Subtotal Reappropriation . . . . .	\$24,400,000
5	Prior Biennia (Expenditures) . . . . .	\$32,024,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$56,424,000

8       NEW SECTION.   **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

9       Cleanup Toxic Sites - Puget Sound (06-4-001)

10       The reappropriation in this section is subject to the following  
11 conditions and limitations: Funding is provided solely for the clean  
12 up of contaminated sites that lie adjacent to and are within one-half  
13 mile of Puget Sound. Clean ups must include orphaned and abandoned  
14 sites that pose a threat to Puget Sound with the highest priority sites  
15 being cleaned up first.

16       Reappropriation:

17	State toxics Control Account--State . . . . .	\$2,750,000
18	Prior Biennia (Expenditures) . . . . .	\$1,233,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$3,983,000

21       NEW SECTION.   **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

22       Columbia River Basin Water Supply Development Program (06-2-950)

23       Reappropriation:

24	Columbia River Basin Water Supply Development	
25	Account--State . . . . .	\$10,000,000

26       Appropriation:

27	Columbia River Basin Water Supply Development	
28	Account--State . . . . .	\$34,500,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$155,500,000
31	TOTAL . . . . .	\$200,000,000

32       NEW SECTION.   **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

33       Columbia River Program (06-2-010)



1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$11,542,000
3	Prior Biennia (Expenditures) . . . . .	\$4,458,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$16,000,000

6 NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

7 Local Toxics Grants for Cleanup and Prevention (06-4-008)

8 Reappropriation:

9	Local Toxics Control Account--State . . . . .	\$56,470,000
10	Prior Biennia (Expenditures) . . . . .	\$42,430,000
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$98,900,000

13 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

14 Low Impact Development for Storm Water Management (06-2-006)

15 The reappropriation in this section is subject to the following  
 16 conditions and limitations: The reappropriation is provided solely for  
 17 grants to local governments in Puget Sound to fund innovative, low-  
 18 impact development storm water management projects to meet critical  
 19 storm water management needs and protect or restore water quality.  
 20 Projects may include use of bioretention, rainwater harvest, permeable  
 21 pavement, vegetated roofs, and other low-impact development techniques.  
 22 Projects funded in Puget Sound must meet the design guidelines  
 23 contained in the low-impact development technical guidance manual for  
 24 Puget Sound, unless the municipality can demonstrate that site  
 25 conditions warrant a deviation from the design guidelines and the  
 26 deviations in design provides similar performance. All projects must  
 27 include performance monitoring.

28 Reappropriation:

29	State Toxics Control Account--State . . . . .	\$2,500,000
30	Prior Biennia (Expenditures) . . . . .	\$2,500,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$5,000,000

1 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

2 Minor Works (06-1-004)

3 Reappropriation:

4 State Building Construction Account--State . . . . . \$30,000

5 Appropriation:

6 State Building Construction Account--State . . . . . \$270,000

7 Prior Biennia (Expenditures) . . . . . \$0

8 Future Biennia (Projected Costs) . . . . . \$0

9 TOTAL . . . . . \$300,000

10 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

11 Motor Vehicle Mercury Removal Program (06-2-850)

12 Reappropriation:

13 State Toxics Control Account--State . . . . . \$900,000

14 Prior Biennia (Expenditures) . . . . . \$100,000

15 Future Biennia (Projected Costs) . . . . . \$0

16 TOTAL . . . . . \$1,000,000

17 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

18 Puget Sound Aquatic Cleanup and Restoration (06-1-005)

19 Reappropriation:

20 State Toxics Control Account--State . . . . . \$3,129,000

21 Prior Biennia (Expenditures) . . . . . \$1,871,000

22 Future Biennia (Projected Costs) . . . . . \$0

23 TOTAL . . . . . \$5,000,000

24 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

25 Safe Soil Remediation and Awareness Projects (06-2-001)

26 Reappropriation:

27 State Toxics Control Account--State . . . . . \$1,059,000

28 Prior Biennia (Expenditures) . . . . . \$1,909,000

29 Future Biennia (Projected Costs) . . . . . \$0

30 TOTAL . . . . . \$2,968,000

1 NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY

2 Waste Tire Piles (06-1-002)

3 Reappropriation:

4	Waste Tire Removal Account--State . . . . .	\$3,500,000
5	Prior Biennia (Expenditures) . . . . .	\$4,000,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$7,500,000

8 NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY

9 Water Irrigation Efficiencies (06-2-009)

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$3,435,000
12	Prior Biennia (Expenditures) . . . . .	\$64,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$3,499,000

15 NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY

16 Water Pollution Control Revolving Account (06-4-002)

17 The reappropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The department shall give priority loan funding consideration  
20 to on-site septic system rehabilitation and replacement programs in  
21 Mason, Kitsap, and Jefferson counties for up to \$1,000,000 from the  
22 water pollution control revolving account--state in the second year of  
23 the funding cycle.

24 (2) Up to \$5,000,000 of the water pollution control revolving  
25 account--state reappropriation is for loans for on-site sewage  
26 replacement. This reappropriation may be used to: (a) Establish new  
27 or expand existing on-site sewage repair and replacement loan programs  
28 by county governments or tribes; or (b) develop a pilot program to  
29 administer an on-site sewage repair and replacement loan program  
30 through a qualified private or nonprofit lending institution. This  
31 appropriation must be used in conjunction with water quality capital  
32 account--state appropriation in section 3022 of this act provided for  
33 this purpose. The department must work with the department of health,  
34 the Puget Sound water quality action team, local governments, and the  
35 lending industry in developing and piloting this program. The

1 department shall provide a status report on the loan program to the  
2 governor and the appropriate legislative fiscal committees by June 30,  
3 2008, including any recommendations for improving the program.

4 Reappropriation:

5	Water Pollution Control Revolving Account--	
6	State . . . . .	\$124,000,000
7	Water Pollution Control Revolving Account--	
8	Federal . . . . .	\$65,000,000
9	Subtotal Reappropriation . . . . .	\$189,000,000
10	Prior Biennia (Expenditures) . . . . .	\$50,617,000
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$239,617,000

13 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

14 Watershed Plan Implementation and Flow Achievement (06-2-003)

15 Reappropriation:

16	State Building Construction Account--State . . . . .	\$10,849,000
17	Water Quality Capital Account--State . . . . .	\$386,000
18	Subtotal Reappropriation . . . . .	\$11,235,000
19	Prior Biennia (Expenditures) . . . . .	\$1,563,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$12,798,000

22 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

23 Centennial Clean Water Program (08-4-010)

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) Up to \$10,000,000 of the state building construction account--  
27 state appropriation is for the extended grant payment to Spokane for  
28 the Spokane-Rathdrum Prairie aquifer.

29 (2) \$5,000,000 of the state building construction account--state  
30 appropriation is provided solely for water quality grants for hardship  
31 communities with a population of less than 5,000. The department shall  
32 give priority consideration to: (a) Communities subject to a  
33 regulatory order from the department of ecology for noncompliance with  
34 water quality rules; (b) projects for which design work has been

1 completed; and (c) projects with a local match from reasonable water  
2 quality rates and charges.

3 (3) \$1,500,000 of the state building construction account--state  
4 appropriation is provided solely for the Adams and Lincoln counties  
5 ground water mapping.

6 (4) \$2,100,000 of the state toxics control account appropriation is  
7 provided solely for wastewater and clean water improvement projects at  
8 Illahee state park, Fort Flagler state park, and Larrabee state park.

9 (5)(a) \$10,505,000 of the state building construction account--  
10 state appropriation is provided solely for the following projects:

11 Project	Amount
12 City of Carnation waste water treatment system	\$3,000,000
13 Mansfield waste water treatment upgrade	\$960,000
14 Rock Island waste water treatment system	\$870,000
15 Enumclaw waste water treatment system	\$750,000
16 Snohomish waste water treatment system	\$4,925,000

17 (b) The appropriation for entities that are listed in (a) of this  
18 subsection shall not affect the entities' eligibility for centennial  
19 fund hardship assistance and shall be excluded from any financial  
20 hardship calculation that would have the effect of reducing other  
21 moneys for which the entity is currently contracted and eligible under  
22 WAC 173-95A-030(8), as it existed on the effective date of this  
23 section.

24 **Appropriation:**

25 State Building Construction Account--State . . . . .	\$46,955,000
26 Water Quality Capital Account--State . . . . .	\$7,550,000
27 State Toxics Control Account--State . . . . .	\$2,100,000
28 Subtotal Appropriation . . . . .	\$56,605,000
29 Prior Biennia (Expenditures) . . . . .	\$0
30 Future Biennia (Projected Costs) . . . . .	\$178,400,000
31 TOTAL . . . . .	\$235,005,000

32 **NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

33 **Cleanup Toxic Sites in Puget Sound (08-4-005)**

34 The appropriation in this section is subject to the following  
35 conditions and limitations: Funding is provided solely for the clean  
36 up of contaminated sites that lie adjacent to and are within one-half

1 mile of Puget Sound. Clean ups shall include orphan and abandoned  
2 sites that pose a threat to Puget Sound with the highest priority sites  
3 being cleaned up first. The department shall report on the use of  
4 these funds to the Puget Sound partnership as part of its activities  
5 under the 2007-2009 Puget Sound conservation and recovery plan.

6 Appropriation:

7	State Toxics Control Account--State . . . . .	\$4,000,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$18,820,000
10	TOTAL . . . . .	\$22,820,000

11 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

12 Coordinated Prevention Grants (08-4-015)

13 The appropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) \$4,000,000 of the appropriation is provided solely for grants  
16 to local governments for local waste and pollution prevention projects.  
17 Grants shall fund new organics composting and conversion, green  
18 building, and moderate risk waste initiatives described in the state  
19 "beyond waste" plan.

20 (2) Up to \$2,000,000 of the appropriation may be used for grants to  
21 local governments to provide alternatives to backyard burning of  
22 organic materials. Priority for these grants shall be given to: (a)  
23 Urban growth areas of less than 5,000 people affected by the January 1,  
24 2007, ban on outdoor burning; (b) projects that develop infrastructure  
25 for an on-going program; and (c) projects that coordinate regionally.

26 Appropriation:

27	Local Toxics Control Account--State . . . . .	\$25,500,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$114,000,000
30	TOTAL . . . . .	\$139,500,000

31 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

32 On-Site Septic Replacement Program (08-4-012)

33 The appropriation in this section is subject to the following  
34 conditions and limitations: Up to \$3,000,000 of the water quality

1 capital account--state appropriation is for a contract with a nonprofit  
2 organization that is familiar with on-site sewage repair and  
3 replacement in Hood Canal to coordinate improvements to sewage systems.  
4 As part of a pilot project, the nonprofit organization may provide  
5 funds to a qualified private or nonprofit lending institution to  
6 provide financial assistance to local governments and private  
7 landowners for the repair, replacement, or upgrade of on-site sewage  
8 systems.

9 Appropriation:

10	Water Quality Capital Account--State . . . . .	\$3,000,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$3,000,000

14 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

15 Puget Sound Aquatic Cleanup and Restoration (08-4-004)

16 Appropriation:

17	State Toxics Control Account--State . . . . .	\$5,000,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$23,620,000
20	TOTAL . . . . .	\$28,620,000

21 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

22 Puget Sound Storm Water Projects (08-2-002)

23 The appropriations in this section are subject to the following  
24 conditions and limitations: The appropriations are provided solely for  
25 grants to local governments within Puget Sound for municipal storm  
26 water projects that would prevent the contamination or recontamination  
27 of hazardous waste cleanup sites, including but not limited to,  
28 retrofit of existing storm water projects in urban areas where storm  
29 water is a significant source of contamination, identification and  
30 removal of nonstorm water discharges into municipal storm sewer  
31 systems, and local innovative storm water projects that implement  
32 low-impact development.

33 Appropriation:

34	State Building Construction Account--State . . . . .	\$9,170,000
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1 Local Toxics Control Account--State . . . . . \$5,000,000  
 2 Subtotal Appropriation . . . . . \$14,170,000  
 3 Prior Biennia (Expenditures) . . . . . \$0  
 4 Future Biennia (Projected Costs) . . . . . \$56,680,000  
 5 TOTAL . . . . . \$70,850,000

6 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

7 Storm Water Projects (08-2-003)

8 Appropriation:

9 State Toxics Control Account--State . . . . . \$3,000,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$3,000,000

13 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

14 Rebuild East Wall of Ecology Headquarters (08-1-002)

15 Appropriation:

16 State Building Construction Account--State . . . . . \$1,700,000  
 17 Prior Biennia (Expenditures) . . . . . \$0  
 18 Future Biennia (Projected Costs) . . . . . \$0  
 19 TOTAL . . . . . \$1,700,000

20 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

21 Reclaimed Water (08-4-002)

22 The appropriation in this section is subject to the following  
 23 conditions and limitations: The appropriation in this section is  
 24 provided solely for grants to local governments in Puget Sound to  
 25 complete reclaimed water projects. Priority shall be given to projects  
 26 in water short areas where reclaimed water can be used to replace other  
 27 water sources and where reclaimed water can be used to restore  
 28 important ecosystem functions in Puget Sound.

29 Appropriation:

30 State Building Construction Account--State . . . . . \$4,830,000  
 31 Prior Biennia (Expenditures) . . . . . \$0  
 32 Future Biennia (Projected Costs) . . . . . \$24,320,000  
 33 TOTAL . . . . . \$29,150,000



1 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

2 Reduce Health Risks from Toxic Diesel Pollution (08-4-024)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) \$4,840,000 of the appropriation is provided solely for school  
6 bus diesel retrofits for local school districts.

7 (2) \$2,330,000 of the appropriation is provided solely for emission  
8 reduction projects for local governments to retrofit public sector  
9 diesel engines to allow public sector fleets to reduce their emissions.

10 Appropriation:

11	Local Toxics Control Account--State . . . . .	\$7,170,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$7,170,000

15 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

16 Remedial Action Grants (08-4-008)

17 Appropriation:

18	Local Toxics Control Account--State . . . . .	\$84,475,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$180,000,000
21	TOTAL . . . . .	\$264,475,000

22 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

23 Repair Exterior Surfaces and Expand Emergency Power Supply  
24 (08-1-003)

25 Appropriation:

26	State Building Construction Account--State . . . . .	\$475,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$475,000

30 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

31 Safe Soils Remediation Grants (08-4-009)

32 Appropriation:

33	State Toxics Control Account--State . . . . .	\$2,000,000
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1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$4,000,000  
 3 TOTAL . . . . . \$6,000,000

4 **NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

5 Reduce Public Health Risks from Wood Stove Pollution (08-4-019)  
 6 Appropriation:  
 7 Wood Stove Education Account--State . . . . . \$500,000  
 8 Prior Biennia (Expenditures) . . . . . \$0  
 9 Future Biennia (Projected Costs) . . . . . \$2,000,000  
 10 TOTAL . . . . . \$2,500,000

11 **NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

12 Skykomish Cleanup (08-4-020)  
 13 Appropriation:  
 14 State Toxics Control Account--State . . . . . \$7,000,000  
 15 Prior Biennia (Expenditures) . . . . . \$0  
 16 Future Biennia (Projected Costs) . . . . . \$0  
 17 TOTAL . . . . . \$7,000,000

18 **NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

19 Waste Tire Pile Cleanup (08-4-022)  
 20 Appropriation:  
 21 Waste Tire Removal Account--State . . . . . \$5,000,000  
 22 Prior Biennia (Expenditures) . . . . . \$0  
 23 Future Biennia (Projected Costs) . . . . . \$5,000,000  
 24 TOTAL . . . . . \$10,000,000

25 **NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

26 Water Irrigation Efficiencies (08-4-028)  
 27 Appropriation:  
 28 State Building Construction Account--State . . . . . \$3,000,000  
 29 Prior Biennia (Expenditures) . . . . . \$0  
 30 Future Biennia (Projected Costs) . . . . . \$12,000,000  
 31 TOTAL . . . . . \$15,000,000

1 NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY

2 Water Pollution Control Loan Program (08-4-011)

3 Appropriation:

4 Water Pollution Control Revolving Account--

5 State . . . . . \$90,000,000

6 Water Pollution Control Revolving Account--

7 Federal . . . . . \$50,000,000

8 Subtotal Appropriation . . . . . \$140,000,000

9 Prior Biennia (Expenditures) . . . . . \$0

10 Future Biennia (Projected Costs) . . . . . \$500,000,000

11 TOTAL . . . . . \$640,000,000

12 NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY

13 Watershed Plan Implementation and Flow Achievement (08-4-029)

14 The appropriation in this section is subject to the following  
15 conditions and limitations: The appropriation is provided solely for  
16 grants for projects that improve water supplies and help achieve  
17 instream flows by implementing watershed plans, as follows:

18 (1) Surface or ground water storage projects, where such projects  
19 are consistent with the recommendations of the water storage task  
20 force. The department shall consult the departments of agriculture and  
21 fish and wildlife before issuing water storage grants.

22 (2) Infrastructure or water management projects that resolve  
23 conflicts among water needs for municipal, agricultural, rural, and  
24 fish restoration purposes. The stream flow improvements and other  
25 public benefits secured from these projects must be commensurate with  
26 the investment of state funds.

27 (3) Agricultural water supply projects that improve water  
28 conservation and water use efficiency.

29 (4) Purchase and installation of water measuring devices in salmon  
30 critical basins and areas participating in the department of fish and  
31 wildlife fish screening and cooperative compliance program, and basins  
32 where watershed plans call for additional water use measurement.

33 (5) Acquisition of water to achieve instream flows or to establish  
34 water banks. The department shall give priority to acquisitions in  
35 salmon critical basins. The department shall place acquired water into  
36 the state's trust water rights program (chapters 90.38 and 90.42 RCW).

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$12,000,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$48,000,000
5	TOTAL . . . . .	\$60,000,000

6 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

7 Yakima River Basin Water Storage Feasibility Study (08-4-026)

8 The appropriation in this section is subject to the following  
9 conditions and limitations: The appropriation is provided solely for  
10 completion of the United States bureau of reclamation's Yakima Basin  
11 storage feasibility study, including the associated joint national  
12 environmental policy act, the state environmental policy act, and  
13 environmental impact statement. The appropriated funds shall be used  
14 by the bureau of reclamation and the department of ecology to evaluate  
15 potential in-basin storage facilities such as the proposed Black Rock  
16 and Wymer reservoirs and other reasonable alternatives that will  
17 enhance water supply in the Yakima Basin.

18 Appropriation:

19	State Building Construction Account--State . . . . .	\$3,250,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$3,250,000

23 NEW SECTION. **Sec. 3056. FOR THE STATE PARKS AND RECREATION**

24 **COMMISSION**

25 Spokane Centennial Trail - Unanticipated Receipt (03-2-001)

26 Reappropriation:

27	General Fund--Private/Local . . . . .	\$34,000
28	Prior Biennia (Expenditures) . . . . .	\$5,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$39,000

31 NEW SECTION. **Sec. 3057. FOR THE STATE PARKS AND RECREATION**

32 **COMMISSION**

33 Cowan Barn and House (06-2-851)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$250,000  
 3 Prior Biennia (Expenditures) . . . . . \$51,000  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$301,000

6 NEW SECTION. **Sec. 3058. FOR THE STATE PARKS AND RECREATION**  
 7 **COMMISSION**

8 Deception Pass - Renewed Traditions (06-2-013)

9 Reappropriation:  
 10 State Building Construction Account--State . . . . . \$770,000  
 11 Prior Biennia (Expenditures) . . . . . \$100,000  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$870,000

14 NEW SECTION. **Sec. 3059. FOR THE STATE PARKS AND RECREATION**  
 15 **COMMISSION**

16 Facility Preservation - Facilities (06-1-004)

17 Reappropriation:  
 18 State Building Construction Account--State . . . . . \$6,000,000  
 19 Prior Biennia (Expenditures) . . . . . \$4,419,000  
 20 Future Biennia (Projected Costs) . . . . . \$0  
 21 TOTAL . . . . . \$10,419,000

22 NEW SECTION. **Sec. 3060. FOR THE STATE PARKS AND RECREATION**  
 23 **COMMISSION**

24 Fort Worden - Facilities (06-1-003)

25 Reappropriation:  
 26 State Building Construction Account--State . . . . . \$432,000  
 27 Prior Biennia (Expenditures) . . . . . \$838,000  
 28 Future Biennia (Projected Costs) . . . . . \$0  
 29 TOTAL . . . . . \$1,270,000

30 NEW SECTION. **Sec. 3061. FOR THE STATE PARKS AND RECREATION**  
 31 **COMMISSION**

32 Historic Stewardship - Stewardship (06-1-002)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$1,485,000  
 3 Prior Biennia (Expenditures) . . . . . \$117,000  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$1,602,000

6 NEW SECTION. **Sec. 3062. FOR THE STATE PARKS AND RECREATION**  
 7 **COMMISSION**

8 Ice Age Floods - Cherished Resources (06-2-014)

9 Reappropriation:  
 10 State Building Construction Account--State . . . . . \$150,000  
 11 Prior Biennia (Expenditures) . . . . . \$78,000  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$228,000

14 NEW SECTION. **Sec. 3063. FOR THE STATE PARKS AND RECREATION**  
 15 **COMMISSION**

16 Natural Resources - Stewardship (06-1-001)

17 Reappropriation:  
 18 State Building Construction Account--State . . . . . \$600,000  
 19 Prior Biennia (Expenditures) . . . . . \$89,000  
 20 Future Biennia (Projected Costs) . . . . . \$0  
 21 TOTAL . . . . . \$689,000

22 NEW SECTION. **Sec. 3064. FOR THE STATE PARKS AND RECREATION**  
 23 **COMMISSION**

24 Park Development (06-1-950)

25 Reappropriation:  
 26 State Building Construction Account--State . . . . . \$300,000  
 27 Prior Biennia (Expenditures) . . . . . \$415,000  
 28 Future Biennia (Projected Costs) . . . . . \$0  
 29 TOTAL . . . . . \$715,000

30 NEW SECTION. **Sec. 3065. FOR THE STATE PARKS AND RECREATION**  
 31 **COMMISSION**

32 Revenue Creation - Financial Strategy (06-2-010)

1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$1,100,000
3	Prior Biennia (Expenditures) . . . . .	\$250,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$1,350,000

6 NEW SECTION. Sec. 3066. FOR THE STATE PARKS AND RECREATION  
7 **COMMISSION**

8 Rocky Reach - Chelan County Public Utility District (06-1-023)

9 The reappropriation in this section is subject to the following  
10 conditions and limitations: The reappropriation in this section is  
11 provided to construct and surface the northern mile of Rocky Reach  
12 trail, and partially fund installation of signs, interpretive panels,  
13 and bridges related to the 5.1 mile project.

14 Reappropriation:

15	Parks Renewal and Stewardship Account--	
16	Private/Local . . . . .	\$500,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$500,000

20 NEW SECTION. Sec. 3067. FOR THE STATE PARKS AND RECREATION  
21 **COMMISSION**

22 Southeast Washington Parks (06-2-852)

23 Reappropriation:

24	State Building Construction Account--State . . . . .	\$217,000
25	Prior Biennia (Expenditures) . . . . .	\$2,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$219,000

28 NEW SECTION. Sec. 3068. FOR THE STATE PARKS AND RECREATION  
29 **COMMISSION**

30 Statewide Boat Pumpout - Federal Clean Vessel Act (06-4-018)

31 Reappropriation:

32	General Fund--Federal . . . . .	\$696,000
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1	State Toxics Control Account--State . . . . .	\$80,000
2	Prior Biennia (Expenditures) . . . . .	\$412,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$492,000

5        NEW SECTION.    **Sec. 3073. FOR THE STATE PARKS AND RECREATION**  
6 **COMMISSION**

7	Cama Beach - New Destinations (06-2-011)	
8	Reappropriation:	
9	State Building Construction Account--State . . . . .	\$4,015,000
10	Prior Biennia (Expenditures) . . . . .	\$305,000
11	Future Biennia (Projected Costs) . . . . .	\$1,700,000
12	TOTAL . . . . .	\$6,020,000

13       NEW SECTION.    **Sec. 3074. FOR THE STATE PARKS AND RECREATION**  
14 **COMMISSION**

15	Bay View Park Wide Wastewater Treatment System (08-2-041)	
16	Appropriation:	
17	State Building Construction Account--State . . . . .	\$2,187,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$2,187,000

21       NEW SECTION.    **Sec. 3075. FOR THE STATE PARKS AND RECREATION**  
22 **COMMISSION**

23	Beacon Rock-Pierce Trust Grant (08-4-034)	
24	Appropriation:	
25	Parks Renewal and Stewardship Account--	
26	Private/Local . . . . .	\$25,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$100,000
29	TOTAL . . . . .	\$125,000

30       NEW SECTION.    **Sec. 3076. FOR THE STATE PARKS AND RECREATION**  
31 **COMMISSION**

32        Belfair Major Park Upgrade (08-1-018)

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$400,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$2,500,000
5	TOTAL . . . . .	\$2,900,000

6 NEW SECTION. **Sec. 3077. FOR THE STATE PARKS AND RECREATION**  
7 **COMMISSION**

8 Cape Disappointment Major Park Upgrade (08-1-012)

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$500,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$4,219,000
13	TOTAL . . . . .	\$4,719,000

14 NEW SECTION. **Sec. 3078. FOR THE STATE PARKS AND RECREATION**  
15 **COMMISSION**

16 Clean Vessel Boating Pumpout Grants (08-4-035)

17 Appropriation:

18	General Fund--Federal . . . . .	\$1,000,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$2,000,000
21	TOTAL . . . . .	\$3,000,000

22 NEW SECTION. **Sec. 3079. FOR THE STATE PARKS AND RECREATION**  
23 **COMMISSION**

24 Deferred Maintenance (08-1-025)

25 The appropriation in this section is subject to the following  
26 conditions and limitations: The department shall develop a plan of  
27 action, agreed upon between the office of financial management and the  
28 appropriate fiscal committees of the legislature by September 1, 2007.  
29 Up to \$200,000 of the appropriation may be used for systems necessary  
30 to implement the plan. The plan shall address the conclusions and key  
31 findings in the 2006 study of the department's capital development,  
32 execution, and monitoring process, including but not limited to:

- 33 (1) The capital budget submittal and approval process;

- 1 (2) Emergent needs and unforeseen cost overruns;
- 2 (3) Adherence to project budgets and schedules;
- 3 (4) Project completion rate;
- 4 (5) Agency expenditure of capital budget appropriations;
- 5 (6) Permitting delays;
- 6 (7) The number of projects with complete close-out;
- 7 (8) Project funding sources by project, phase, and/or activity;
- 8 (9) Movement of project funding sources from original
- 9 appropriation;
- 10 (10) Satisfaction levels of operations staff and end users; and
- 11 (11) Instances of noncompliance with environmental regulations.

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$3,500,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$14,000,000
16	TOTAL . . . . .	\$17,500,000

17 NEW SECTION. **Sec. 3080. FOR THE STATE PARKS AND RECREATION**  
 18 **COMMISSION**

19 Eastern Region Visible Park Improvements (08-1-003)

20 Appropriation:

21	State Building Construction Account--State . . . . .	\$2,200,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$6,587,000
24	TOTAL . . . . .	\$8,787,000

25 NEW SECTION. **Sec. 3081. FOR THE STATE PARKS AND RECREATION**  
 26 **COMMISSION**

27 Emergency Repairs (08-1-024)

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$600,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$1,200,000
32	TOTAL . . . . .	\$1,800,000

1        NEW SECTION.    **Sec. 3082. FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**

3        Federal Grant Authority (08-4-032)

4        Appropriation:

5	General Fund--Federal . . . . .	\$500,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$2,000,000
8	TOTAL . . . . .	\$2,500,000

9        NEW SECTION.    **Sec. 3083. FOR THE STATE PARKS AND RECREATION**  
10 **COMMISSION**

11        Historic Preservation (08-1-002)

12        The appropriation in this section is subject to the following  
13 conditions and limitations:

14        (1) \$500,000 of the appropriation is provided solely for the  
15 design, permits, and drawings for the seminary building at St. Edward  
16 State Park.

17        (2) \$500,000 of the appropriation is provided solely for  
18 improvements to prevent further degradation of the seminary building.

19        Appropriation:

20	State Building Construction Account--State . . . . .	\$7,101,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$14,500,000
23	TOTAL . . . . .	\$21,601,000

24        NEW SECTION.    **Sec. 3084. FOR THE STATE PARKS AND RECREATION**  
25 **COMMISSION**

26        Ice Age Flood (08-2-037)

27        Appropriation:

28	State Building Construction Account--State . . . . .	\$100,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$100,000

32        NEW SECTION.    **Sec. 3085. FOR THE STATE PARKS AND RECREATION**

1 **COMMISSION**

2 Local Grant Authority (08-4-033)

3 Appropriation:

4	Parks Renewal and Stewardship Account--Private/Local . . .	\$500,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$2,000,000
7	TOTAL . . . . .	\$2,500,000

8 NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION**

9 **COMMISSION**

10 Minor Works - Facility Preservation (08-1-001)

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$10,000,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$40,000,000
15	TOTAL . . . . .	\$50,000,000

16 NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION**

17 **COMMISSION**

18 Northwest Region Visible Park Improvements (08-1-004)

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$5,301,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$9,500,000
23	TOTAL . . . . .	\$14,801,000

24 NEW SECTION. **Sec. 3088. FOR THE STATE PARKS AND RECREATION**

25 **COMMISSION**

26 Parkland Acquisition (08-2-031)

27 The appropriation in this section is subject to the following  
 28 conditions and limitations: The state parks and recreation commission  
 29 shall provide lists of potential purchases and sales to the office of  
 30 financial management and the appropriate policy and fiscal committees  
 31 of the legislature prior to committing the state parks and recreation  
 32 commission to any sale or purchase of land or buildings and prior to

1 any allotments made for those purchases. The list shall include any  
2 potential operating or capital cost impacts known to the state parks  
3 and recreation commission.

4 Appropriation:

5	Parkland Acquisition Account--State . . . . .	\$4,000,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$16,000,000
8	TOTAL . . . . .	\$20,000,000

9 NEW SECTION. **Sec. 3089. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Pearrygin Lake Major Park Upgrade (08-2-016)

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$1,367,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$3,633,000
16	TOTAL . . . . .	\$5,000,000

17 NEW SECTION. **Sec. 3090. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Puget Sound Region Visible Park Improvements (08-1-005)

20 Appropriation:

21	State Building Construction Account--State . . . . .	\$3,400,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$3,568,000
24	TOTAL . . . . .	\$6,968,000

25 NEW SECTION. **Sec. 3091. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Road Preservation (08-1-036)

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$3,700,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$3,700,000

1        NEW SECTION.    **Sec. 3092. FOR THE STATE PARKS AND RECREATION**

2    **COMMISSION**

3        Southwest Region Visible Park Improvements (08-1-006)

4    Appropriation:

5	State Building Construction Account--State . . . . .	\$2,500,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$2,500,000

9        NEW SECTION.    **Sec. 3093. FOR THE STATE PARKS AND RECREATION**

10    **COMMISSION**

11        Storm Water Improvements (08-1-027)

12    Appropriation:

13	State Building Construction Account--State . . . . .	\$571,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$3,000,000
16	TOTAL . . . . .	\$3,571,000

17        NEW SECTION.    **Sec. 3094. FOR THE STATE PARKS AND RECREATION**

18    **COMMISSION**

19        Trail Development (08-1-008)

20        The appropriation in this section is subject to the following

21    conditions and limitations: \$500,000 of the appropriation is provided

22    solely to construct the ecological trail from Baker Bay to the Pacific

23    ocean at Cape Disappointment state park, as identified in the

24    commission's master capital plan.

25    Appropriation:

26	State Building Construction Account--State . . . . .	\$4,000,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$4,000,000

30        NEW SECTION.    **Sec. 3095. FOR THE STATE PARKS AND RECREATION**

31    **COMMISSION**

32        Statewide Boat Pumpout (04-4-014)

33    Reappropriation:

1 General Fund--Federal . . . . . \$497,000  
 2 Prior Biennia (Expenditures) . . . . . \$0  
 3 Future Biennia (Projected Costs) . . . . . \$0  
 4 TOTAL . . . . . \$497,000

5 NEW SECTION. **Sec. 3096. FOR THE STATE PARKS AND RECREATION**  
 6 **COMMISSION**

7 Cama Beach Donation (06-2-853)  
 8 Reappropriation:  
 9 General Fund--Private/Local . . . . . \$1,716,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$1,716,000

13 NEW SECTION. **Sec. 3097. FOR THE INTERAGENCY COMMITTEE FOR**  
 14 **OUTDOOR RECREATION**

15 Boating Facilities Projects (98-2-001)  
 16 Reappropriation:  
 17 Recreation Resources Account--State . . . . . \$1,369,000  
 18 Prior Biennia (Expenditures) . . . . . \$18,187,000  
 19 Future Biennia (Projected Costs) . . . . . \$0  
 20 TOTAL . . . . . \$19,556,000

21 NEW SECTION. **Sec. 3098. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 22 **RECREATION**

23 Firearms and Archery Range Program (98-2-004)  
 24 Reappropriation:  
 25 Firearms Range Account--State . . . . . \$25,000  
 26 Prior Biennia (Expenditures) . . . . . \$549,000  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$574,000

29 NEW SECTION. **Sec. 3099. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 30 **RECREATION**

31 Nonhighway Off-Road Vehicle Program (NOVA) (98-2-002)  
 32 Reappropriation:



1 Nonhighway and Off-Road Vehicle Activities  
 2 Program Account--State . . . . . \$249,000  
 3 Prior Biennia (Expenditures) . . . . . \$10,847,000  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$11,096,000

6 NEW SECTION. **Sec. 3100. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 7 **RECREATION**

8 Washington Wildlife and Recreation Program (98-2-003)  
 9 Reappropriation:  
 10 Outdoor Recreation Account--State . . . . . \$1,767,000  
 11 Habitat Conservation Account--State . . . . . \$2,252,000  
 12 Subtotal Reappropriation . . . . . \$4,019,000  
 13 Prior Biennia (Expenditures) . . . . . \$73,582,000  
 14 Future Biennia (Projected Costs) . . . . . \$0  
 15 TOTAL . . . . . \$77,601,000

16 NEW SECTION. **Sec. 3101. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 17 **RECREATION**

18 Salmon Recovery Funding Board Programs (00-2-001)  
 19 Reappropriation:  
 20 General Fund--Federal . . . . . \$166,000  
 21 Salmon Recovery Account--State . . . . . \$1,175,000  
 22 Subtotal Reappropriation . . . . . \$1,341,000  
 23 Prior Biennia (Expenditures) . . . . . \$100,284,000  
 24 Future Biennia (Projected Costs) . . . . . \$0  
 25 TOTAL . . . . . \$101,625,000

26 NEW SECTION. **Sec. 3102. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 27 **RECREATION**

28 Boating Facilities Program (02-4-001)  
 29 Reappropriation:  
 30 Recreation Resources Account--State . . . . . \$766,000  
 31 Prior Biennia (Expenditures) . . . . . \$6,167,000  
 32 Future Biennia (Projected Costs) . . . . . \$0  
 33 TOTAL . . . . . \$6,933,000



1            NEW SECTION.    **Sec. 3107.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
2 **RECREATION**

3            Nonhighway Off-Road Vehicle Program (NOVA) (02-4-002)

4            The reappropriation in this section is subject to the following  
5 conditions and limitations:

6            (1) The reappropriation for the nonhighway and off road vehicle  
7 program under RCW 46.09.170(2)(d)(i) is subject to the following  
8 conditions and limitations: A portion of the reappropriation may be  
9 used for grants to projects to research, develop, publish, and  
10 distribute informational guides and maps of nonhighway and off road  
11 vehicle trails and associated facilities meeting the requirements,  
12 guidelines, spirit, and intent of the federal Americans with  
13 disabilities act.

14            (2) The reappropriation for the nonhighway and off road vehicle  
15 program under RCW 46.09.170(2)(d)(ii) is subject to the following  
16 conditions and limitations: The portion of the reappropriation that  
17 applies to grants for capital facilities may be used for grants to  
18 projects that meet the requirements, guidelines, spirit, and intent of  
19 the federal Americans with disabilities act and do not compromise or  
20 impair sensitive natural resources. The portion of the reappropriation  
21 that applies to grants for management, maintenance, and operation of  
22 existing off road vehicle recreation facilities may be used to bring  
23 the facilities into compliance with the requirements, guidelines,  
24 spirit, and intent of the federal Americans with disabilities act.

25            (3) The reappropriation for the nonhighway and off road vehicle  
26 program under RCW 46.09.170(2)(d)(iii) is subject to the following  
27 conditions and limitations: Funds may be expended for nonhighway road  
28 recreation facilities which may include recreational trails that are  
29 accessed by nonhighway roads and are intended solely for nonmotorized  
30 recreational uses.

31 Reappropriation:

32            Nonhighway and Off-Road Vehicle Activities

33            Program Account--State . . . . .	\$69,000
34            Prior Biennia (Expenditures) . . . . .	\$5,459,000
35            Future Biennia (Projected Costs) . . . . .	\$0
36            TOTAL . . . . .	\$5,528,000

1        NEW SECTION.    **Sec. 3108.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

2    **RECREATION**

3        Salmon Recovery Funding Board Programs (02-4-007)

4    Reappropriation:

5	General Fund--Federal . . . . .	\$8,470,000
6	State Building Construction Account--State . . . . .	\$2,786,000
7	Subtotal Reappropriation . . . . .	\$11,256,000
8	Prior Biennia (Expenditures) . . . . .	\$63,737,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$74,993,000

11       NEW SECTION.    **Sec. 3109.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

12    **RECREATION**

13       Washington Wildlife and Recreation Program (02-4-003)

14       The reappropriations in this section are subject to the following  
15 conditions and limitations: Any amount of the reappropriations that is  
16 not obligated to a specific project may be used to fund projects in the  
17 following order: (1) The department of natural resources Cypress  
18 Island project; and (2) alternate projects approved by the legislature  
19 from the same account in biennia succeeding that in which the funds  
20 were originally appropriated.

21    Reappropriation:

22	Outdoor Recreation Account--State . . . . .	\$299,000
23	Habitat Conservation Account--State . . . . .	\$1,164,000
24	Subtotal Reappropriation . . . . .	\$1,463,000
25	Prior Biennia (Expenditures) . . . . .	\$43,537,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$45,000,000

28       NEW SECTION.    **Sec. 3110.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

29    **RECREATION**

30       Aquatic Lands Enhancement (04-4-018)

31    Reappropriation:

32	Aquatic Lands Enhancement Account--State . . . . .	\$1,395,000
33	Prior Biennia (Expenditures) . . . . .	\$3,962,000
34	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$5,357,000

2 NEW SECTION. **Sec. 3111. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
3 **RECREATION**

4 Boating Facilities Program (04-4-003)

5 Reappropriation:

6 Recreation Resources Account--State . . . . . \$1,501,000

7 Prior Biennia (Expenditures) . . . . . \$6,006,000

8 Future Biennia (Projected Costs) . . . . . \$0

9 TOTAL . . . . . \$7,507,000

10 NEW SECTION. **Sec. 3112. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
11 **RECREATION**

12 Boating Infrastructure Grant (04-4-009)

13 Reappropriation:

14 General Fund--Federal . . . . . \$720,000

15 Prior Biennia (Expenditures) . . . . . \$1,280,000

16 Future Biennia (Projected Costs) . . . . . \$0

17 TOTAL . . . . . \$2,000,000

18 NEW SECTION. **Sec. 3113. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
19 **RECREATION**

20 Family Forest Fish Blockages Program (04-4-011)

21 Reappropriation:

22 State Building Construction Account--State . . . . . \$188,000

23 Prior Biennia (Expenditures) . . . . . \$1,812,000

24 Future Biennia (Projected Costs) . . . . . \$0

25 TOTAL . . . . . \$2,000,000

26 NEW SECTION. **Sec. 3114. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
27 **RECREATION**

28 Firearms and Archery Range Program (04-4-006)

29 Reappropriation:

30 Firearms Range Account--State . . . . . \$82,000

31 Prior Biennia (Expenditures) . . . . . \$169,000

32 Future Biennia (Projected Costs) . . . . . \$0

1	TOTAL . . . . .	\$251,000
2	<u>NEW SECTION.</u> <b>Sec. 3115. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</b>	
3	<b>RECREATION</b>	
4	Hatchery Management Program (04-4-010)	
5	Reappropriation:	
6	General Fund--Federal . . . . .	\$3,002,000
7	Prior Biennia (Expenditures) . . . . .	\$6,997,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$9,999,000
10	<u>NEW SECTION.</u> <b>Sec. 3116. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</b>	
11	<b>RECREATION</b>	
12	Land and Water Conservation Fund (04-4-007)	
13	Reappropriation:	
14	General Fund--Federal . . . . .	\$1,133,000
15	Prior Biennia (Expenditures) . . . . .	\$4,602,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$5,735,000
18	<u>NEW SECTION.</u> <b>Sec. 3117. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</b>	
19	<b>RECREATION</b>	
20	National Recreation Trails Program (04-4-008)	
21	Reappropriation:	
22	General Fund--Federal . . . . .	\$226,000
23	Prior Biennia (Expenditures) . . . . .	\$2,034,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$2,260,000
26	<u>NEW SECTION.</u> <b>Sec. 3118. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</b>	
27	<b>RECREATION</b>	
28	Nonhighway and Off-Road Vehicle Activities Program (NOVA)	
29	(04-4-004)	
30	Reappropriation:	
31	Nonhighway and Off-Road Vehicle Activities	
32	Program Account--State . . . . .	\$2,665,000

1	Prior Biennia (Expenditures) . . . . .	\$4,262,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$6,927,000

4        NEW SECTION.    **Sec. 3119.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
5 **RECREATION**

6        Salmon Recovery Fund Board Programs (04-4-001)

7        Reappropriation:

8	General Fund--Federal . . . . .	\$15,132,000
9	State Building Construction Account--State . . . . .	\$5,682,000
10	Subtotal Reappropriation . . . . .	\$20,814,000
11	Prior Biennia (Expenditures) . . . . .	\$25,561,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$46,375,000

14       NEW SECTION.    **Sec. 3120.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
15 **RECREATION**

16       Washington Wildlife and Recreation Program (04-4-002)

17       The reappropriations in this section are subject to the following  
18 conditions and limitations: Any amount of the reappropriations that is  
19 not obligated to a specific project may be used to fund alternate  
20 projects approved by the legislature from the same account in biennia  
21 succeeding that in which the moneys were originally appropriated.

22       Reappropriation:

23	Outdoor Recreation Account--State . . . . .	\$4,394,000
24	Habitat Conservation Account--State . . . . .	\$10,267,000
25	Subtotal Reappropriation . . . . .	\$14,661,000
26	Prior Biennia (Expenditures) . . . . .	\$30,339,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$45,000,000

29       NEW SECTION.    **Sec. 3121.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
30 **RECREATION**

31       Hood Canal Aquatic Rehabilitation Program (06-4-850)

32       Reappropriation:

33       Hood Canal Aquatic Rehabilitation Bond

1	Account--State . . . . .	\$996,000
2	Prior Biennia (Expenditures) . . . . .	\$4,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$1,000,000

5        NEW SECTION.    **Sec. 3122. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
6 **RECREATION**

7	Aquatic Lands Enhancement Account (06-4-018)	
8	Reappropriation:	
9	Aquatic Lands Enhancement Account--State . . . . .	\$2,010,000
10	Prior Biennia (Expenditures) . . . . .	\$3,015,000
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$5,025,000

13       NEW SECTION.    **Sec. 3123. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
14 **RECREATION**

15	Boating Facilities Program (06-4-003)	
16	Reappropriation:	
17	Recreation Resources Account--State . . . . .	\$3,340,000
18	Prior Biennia (Expenditures) . . . . .	\$3,931,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$7,271,000

21       NEW SECTION.    **Sec. 3124. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
22 **RECREATION**

23	Boating Infrastructure Grant (06-4-009)	
24	Reappropriation:	
25	General Fund--Federal . . . . .	\$80,000
26	Prior Biennia (Expenditures) . . . . .	\$120,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$200,000

29       NEW SECTION.    **Sec. 3125. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
30 **RECREATION**

31       Family Forest Fish Passage Program (06-4-011)



1 The reappropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The reappropriation is provided solely for the salmon recovery  
4 funding board in consultation with the small forest landowner office of  
5 the department of natural resources and the department of fish and  
6 wildlife to provide grants to correct fish passage blockages on  
7 nonindustrial forest lands. Selection of projects must be coordinated  
8 with the other salmon recovery grant programs provided in section 3131  
9 of this act.

10 (2) In addition to the annual project progress reporting  
11 requirement of RCW 43.88.160(3), the committee shall file quarterly  
12 project progress reports with the office of financial management.

13 Reappropriation:

14	General Fund--Federal . . . . .	\$35,000
15	State Building Construction Account--State . . . . .	\$2,502,000
16	Subtotal Reappropriation . . . . .	\$2,537,000
17	Prior Biennia (Expenditures) . . . . .	\$1,830,000
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$4,367,000

20 NEW SECTION. **Sec. 3126. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
21 **RECREATION**

22 Firearm and Archery Range Program (06-4-006)

23 Reappropriation:

24	Firearms Range Account--State . . . . .	\$113,000
25	Prior Biennia (Expenditures) . . . . .	\$109,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$222,000

28 NEW SECTION. **Sec. 3127. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
29 **RECREATION**

30 Improve Hatchery Management (06-4-010)

31 Reappropriation:

32	General Fund--Federal . . . . .	\$2,400,000
33	Prior Biennia (Expenditures) . . . . .	\$3,600,000
34	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$6,000,000

2 NEW SECTION. **Sec. 3128. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
3 **RECREATION**

4 Land and Water Conservation Fund (06-4-007)

5 Reappropriation:

6 General Fund--Federal . . . . . \$3,150,000  
7 Prior Biennia (Expenditures) . . . . . \$1,350,000  
8 Future Biennia (Projected Costs) . . . . . \$0  
9 TOTAL . . . . . \$4,500,000

10 NEW SECTION. **Sec. 3129. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
11 **RECREATION**

12 National Recreation Trails Program (06-4-008)

13 Reappropriation:

14 General Fund--Federal . . . . . \$1,830,000  
15 Prior Biennia (Expenditures) . . . . . \$970,000  
16 Future Biennia (Projected Costs) . . . . . \$0  
17 TOTAL . . . . . \$2,800,000

18 NEW SECTION. **Sec. 3130. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
19 **RECREATION**

20 Nonhighway and Off-Road Vehicle Program (NOVA) (06-4-004)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: Up to \$100,000 of the reappropriation is  
23 for the following studies:

24 (1) The committee shall prepare cost estimates for creating a  
25 database of motorized and nonmotorized off-road trails and facilities  
26 in Washington state. The cost estimate shall consider the possibility  
27 of a database that allows the downloading of maps formatted for the  
28 most widely used GPS devices, including the feasibility and cost to  
29 make GPS maps readily available for all users of Washington  
30 recreational lands and facilities. For this purpose, available GPS  
31 maps shall include GPS maps developed by state agencies, by federal  
32 agencies, and proprietary maps offered by private companies.

33 (2) The committee shall recommend a program for enhanced education  
34 and enforcement regarding excessive noise from off-road vehicles. The

1 study shall include a review of relevant existing laws and regulations.  
 2 The recommendations shall address the appropriate equipment needed for  
 3 enforcement, model ordinances, enhanced educational strategies, and a  
 4 proposed grant program to assist local governments to more effectively  
 5 reduce the impact of excessive ORV noise in rural residential  
 6 neighborhoods and nonresidential areas, including consideration of  
 7 grant programs for planning departments, code enforcement departments,  
 8 health departments, or other entities of local government.

9 Reappropriation:

10 Nonhighway and Off-Road Vehicle Activities

11	Program Account--State . . . . .	\$5,157,000
12	Prior Biennia (Expenditures) . . . . .	\$2,422,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$7,579,000

15 NEW SECTION. **Sec. 3131. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 16 **RECREATION**

17 Salmon Recovery Fund Board Programs (06-4-001)

18 The reappropriations in this section are subject to the following  
 19 conditions and limitations: The reappropriations are provided solely  
 20 for grants for salmon recovery efforts. These grants may include a  
 21 grant to any regional recovery board and/or may include grants for  
 22 additional restoration projects, monitoring activities, or other salmon  
 23 recovery actions.

24 Reappropriation:

25	General Fund--Federal . . . . .	\$25,739,000
26	State Building Construction Account--State . . . . .	\$13,412,000
27	Subtotal Reappropriation . . . . .	\$39,151,000
28	Prior Biennia (Expenditures) . . . . .	\$22,849,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$62,000,000

31 NEW SECTION. **Sec. 3132. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
 32 **RECREATION**

33 Washington Wildlife and Recreation Program (06-4-002)

1 The reappropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The reappropriation is provided for the approved list of  
4 projects in LEAP capital document No. 2005-14 as developed on April 9,  
5 2005.

6 (2) Funds reappropriated for distribution according to RCW  
7 79A.15.050 shall fulfill the uses and restrictions of each category  
8 whether the funds are distributed according to the statutory allotment,  
9 the unallocated distribution, or a reassignment of reappropriations.  
10 If the cumulative total for acquisition projects is less than the  
11 statutory requirement, the difference may be allocated to the remaining  
12 development projects.

13 (3) Funds reappropriated for distribution according to the  
14 provisions of RCW 79A.15.040(1)(c) shall be allocated forty percent to  
15 local government projects and sixty percent to state agency projects.  
16 If the cumulative total of local government projects is less than forty  
17 percent of the total distribution to this category, the difference may  
18 be allocated to state agency projects.

19 Reappropriation:

20	Outdoor Recreation Account--State . . . . .	\$13,363,000
21	Habitat Conservation Account--State . . . . .	\$17,062,000
22	Subtotal Reappropriation . . . . .	\$30,425,000
23	Prior Biennia (Expenditures) . . . . .	\$19,575,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$50,000,000

26 NEW SECTION. **Sec. 3133. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
27 **RECREATION**

28 Youth Athletic Fields (06-2-952)

29 Reappropriation:

30	State Building Construction Account--State . . . . .	\$2,500,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$2,500,000

34 NEW SECTION. **Sec. 3134. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

1 **RECREATION**

2 Aquatic Lands Enhancement Account (08-4-005)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) The appropriation in this section is provided solely for the  
6 list of projects in LEAP capital document No. 2007-1, developed March  
7 17, 2007.

8 (2) The committee shall submit a list of recommended projects to be  
9 funded from the aquatic lands enhancement account in the 2009-2011  
10 capital budget to the office of financial management and the  
11 appropriate legislative committees. The list shall result from a  
12 competitive grants program developed by the committee based upon, at a  
13 minimum: (a) Uniform criteria for selecting projects and awarding  
14 grants for up to fifty percent of the total projects cost; (b) local  
15 community support for the projects; and (c) environmental benefits to  
16 be derived from projects.

17 Appropriation:

18	Aquatic Lands Enhancement Account--State . . . . .	\$5,025,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$20,100,000
21	TOTAL . . . . .	\$25,125,000

22 NEW SECTION. **Sec. 3135. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
23 **RECREATION**

24 Boating Facilities Program (08-4-001)

25 Appropriation:

26	Recreation Resources Account--State . . . . .	\$8,021,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$35,688,000
29	TOTAL . . . . .	\$43,709,000

30 NEW SECTION. **Sec. 3136. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
31 **RECREATION**

32 Boating Improvement Grants (08-4-002)

33 Appropriation:

34	General Fund--Federal . . . . .	\$200,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$800,000
3	TOTAL . . . . .	\$1,000,000

4        NEW SECTION.    **Sec. 3137.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
5 **RECREATION**

6        Family Forest and Fish Passage Program (08-2-001)

7        The appropriation in this section is subject to the following  
8 conditions and limitations:

9        (1) The appropriation in this section is provided solely for the  
10 salmon recovery funding board in consultation with the small forest  
11 landowner office of the department of natural resources and the  
12 department of fish and wildlife to provide grants to correct fish  
13 passage blockages on nonindustrial forest lands. Selection of projects  
14 must be coordinated with the other salmon recovery grant programs  
15 provided in section 3139 of this act.

16        (2) In addition to the annual project progress reporting  
17 requirement of RCW 43.88.160(3), the committee shall file quarterly  
18 project progress reports with the office of financial management.

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$6,000,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$24,000,000
23	TOTAL . . . . .	\$30,000,000

24        NEW SECTION.    **Sec. 3138.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
25 **RECREATION**

26        Firearms and Archery Range Recreation (08-4-003)

27 Appropriation:

28	Firearms Range Account--State . . . . .	\$472,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$1,007,000
31	TOTAL . . . . .	\$1,479,000

32        NEW SECTION.    **Sec. 3139.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

1 **RECREATION**

2 Salmon Recovery Funding Board Programs (SRFB) (08-4-851)

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The appropriations in this section are provided solely for  
6 grants for salmon recovery efforts. These grants may include grants to  
7 any regional recovery board and/or may include grants for additional  
8 restoration projects, monitoring activities, or other salmon recovery  
9 actions.

10 (2) The administrative funding currently provided by the salmon  
11 recovery funding board for the regional salmon recovery organization in  
12 Puget Sound shall be redirected to the Puget Sound partnership created  
13 in chapter . . . ([House][Senate] Bill No. . . .), Laws of 2007 (Z-0369,  
14 Puget Sound partnership).

15 (3) Prior to awarding project grants for projects in Puget Sound,  
16 the salmon recovery funding board shall submit the list of proposed  
17 projects to the Puget Sound partnership for their review. The Puget  
18 Sound partnership shall provide their comments back to the salmon  
19 recovery funding board within forty-five days of receiving the proposed  
20 list of projects.

21 Appropriation:

22	General Fund--Federal . . . . .	\$42,000,000
23	State Building Construction Account--State . . . . .	\$18,000,000
24	Subtotal Appropriation . . . . .	\$60,000,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$240,000,000
27	TOTAL . . . . .	\$300,000,000

28 NEW SECTION. **Sec. 3140. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
29 **RECREATION**

30 Hatchery Reform Program (08-4-006)

31 Appropriation:

32	General Fund--Federal . . . . .	\$6,000,000
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$32,000,000
35	TOTAL . . . . .	\$38,000,000





1 partnership for its review. The Puget Sound partnership shall provide  
2 comments to the salmon recovery funding board within forty-five days of  
3 receiving the proposed list of projects.

4 (2) All estuary projects shall be submitted for review and  
5 coordination with the executive committee of the Puget Sound nearshore  
6 partnership between the department of fish and wildlife and the United  
7 States army corps of engineers.

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$37,000,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$168,000,000
12	TOTAL . . . . .	\$205,000,000

13 NEW SECTION. **Sec. 3145. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
14 **RECREATION**

15 Washington Wildlife Recreation Grants (08-4-011)

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) The appropriations are provided solely for the approved list of  
19 projects in LEAP capital document No. 2007-3 as developed on March 17,  
20 2007.

21 (2) If additional funds are available after funding the farmlands  
22 preservation account projects approved in subsection (1) of this  
23 section, the commission may:

24 (a) Provide one-time grants of up to \$25,000 each to counties  
25 requesting assistance in developing farmlands preservation strategies  
26 for the purpose of seeking grants from the farmlands preservation  
27 account in future grant cycles.

28 (b) Conduct a second grant cycle in the 2007-2009 biennium for  
29 farmlands preservation projects. A ranked list of farmlands  
30 preservation projects may be submitted to the governor by November 1,  
31 2007, for approval in the 2008 supplemental capital budget. The  
32 governor may remove projects from the list recommended by the committee  
33 and shall submit this amended list in the supplemental capital budget  
34 request to the legislature.

35 (3) \$627,299 of the appropriation from the habitat conservation  
36 account is provided solely for the Chehalis river surge plain natural

1 area preserve. This amount shall not be expended for the project until  
2 the department of natural resources has completed a management plan for  
3 the preserve and that management plan is presented to the house of  
4 representatives capital budget and senate ways and means committees.

5 Appropriation:

6	Outdoor Recreation Account--State . . . . .	\$36,000,000
7	Farmlands Preservation Account--State . . . . .	\$9,000,000
8	Riparian Protection Account--State . . . . .	\$19,000,000
9	Habitat Conservation Account--State . . . . .	\$36,000,000
10	Subtotal Appropriation . . . . .	\$100,000,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$280,000,000
13	TOTAL . . . . .	\$380,000,000

14 NEW SECTION. **Sec. 3146. FOR THE STATE CONSERVATION COMMISSION**  
15 Conservation Reserve Enhancement Program (06-4-001)

16 The reappropriation in this section is subject to the following  
17 conditions and limitations: The total cumulative dollar value of state  
18 conservation reserve enhancement program grant obligations incurred by  
19 the conservation commission and conservation districts shall not exceed  
20 \$20,000,000, as provided in the conservation reserve enhancement  
21 program agreement between the United States department of agriculture,  
22 commodity credit corporation, and the state of Washington executed on  
23 October 19, 1998, and subsequent amendments.

24 Reappropriation:

25	State Building Construction Account--State . . . . .	\$1,936,000
26	Prior Biennia (Expenditures) . . . . .	\$64,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$2,000,000

29 NEW SECTION. **Sec. 3147. FOR THE STATE CONSERVATION COMMISSION**  
30 Livestock Water Quality - Landowner Cost Share (06-4-006)

31 Reappropriation:

32	Water Quality Capital Account--State . . . . .	\$10,000
33	Prior Biennia (Expenditures) . . . . .	\$2,490,000
34	Future Biennia (Projected Costs) . . . . .	\$0

1	TOTAL . . . . .	\$2,500,000
2	<b>NEW SECTION. Sec. 3148. FOR THE STATE CONSERVATION COMMISSION</b>	
3	Puget Sound District Grants (06-4-003)	
4	Reappropriation:	
5	Water Quality Capital Account--State . . . . .	\$100,000
6	Prior Biennia (Expenditures) . . . . .	\$1,605,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$1,705,000
9	<b>NEW SECTION. Sec. 3149. FOR THE STATE CONSERVATION COMMISSION</b>	
10	Water Quality Grants Program (06-4-007)	
11	Reappropriation:	
12	Water Quality Capital Account--State . . . . .	\$300,000
13	Prior Biennia (Expenditures) . . . . .	\$6,450,000
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$6,750,000
16	<b>NEW SECTION. Sec. 3150. FOR THE STATE CONSERVATION COMMISSION</b>	
17	Skokomish Anaerobic Digester (06-4-009)	
18	Reappropriation:	
19	State Building Construction Account--State . . . . .	\$500,000
20	Prior Biennia (Expenditures) . . . . .	\$60,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$560,000
23	<b>NEW SECTION. Sec. 3151. FOR THE STATE CONSERVATION COMMISSION</b>	
24	Land Restoration (07-1-001)	
25	Reappropriation:	
26	State Building Construction Account--State . . . . .	\$587,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$587,000
30	<b>NEW SECTION. Sec. 3152. FOR THE STATE CONSERVATION COMMISSION</b>	
31	Conservation Reserve Enhancement Program Cost Share (08-4-005)	

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$1,170,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$1,170,000

6 **NEW SECTION. Sec. 3153. FOR THE STATE CONSERVATION COMMISSION**  
7 Conservation Reserve Enhancement Program Water Quality (08-4-002)

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$709,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$709,000

13 **NEW SECTION. Sec. 3154. FOR THE STATE CONSERVATION COMMISSION**  
14 Practice Incentive Payment Loan Program (08-4-004)

15 Appropriation:

16	Conservation Assistance Revolving Account--State . . .	\$1,000,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$3,000,000
19	TOTAL . . . . .	\$4,000,000

20 **NEW SECTION. Sec. 3155. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
21 Deschutes Watershed Center (06-2-008)

22 The reappropriation in this section is subject to the following  
23 conditions and limitations: The appropriation is provided solely for  
24 the design of the Deschutes Watershed center.

25 Reappropriation:

26	State Building Construction Account--State . . . . .	\$582,000
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27 Appropriation:

28	State Building Construction Account--State . . . . .	\$2,345,000
29	Prior Biennia (Expenditures) . . . . .	\$268,000
30	Future Biennia (Projected Costs) . . . . .	\$21,500,000
31	TOTAL . . . . .	\$24,695,000

1 NEW SECTION. **Sec. 3156. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Department of Natural Resources Land Exchange - Shrub Steppe  
3 (06-2-851)

4 The reappropriation in this section is subject to the following  
5 conditions and limitations: Funding is provided solely to appraise the  
6 value of lands for exchange with the department of natural resources.  
7 Forest lands transferred to the department of natural resources under  
8 this section shall be actively managed by the department under a  
9 cooperative agreement with surrounding public and private landowners to  
10 implement landscape scale restoration and other management objectives.

11 Reappropriation:

12	State Building Construction Account--State . . . . .	\$235,000
13	Prior Biennia (Expenditures) . . . . .	\$265,000
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$500,000

16 NEW SECTION. **Sec. 3157. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Facility, Infrastructure, Lands, and Access Condition Improvements  
18 (06-1-002)

19 The reappropriation in this section is subject to the following  
20 conditions and limitations: Up to \$5,000 of the reappropriation in  
21 this section is for bank stabilization of the south Toledo access road.

22 Reappropriation:

23	State Building Construction Account--State . . . . .	\$883,000
24	Prior Biennia (Expenditures) . . . . .	\$5,574,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$6,457,000

27 NEW SECTION. **Sec. 3158. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Fish and Wildlife Opportunity Improvements (06-2-004)

29 Reappropriation:

30	State Building Construction Account--State . . . . .	\$174,000
31	Prior Biennia (Expenditures) . . . . .	\$326,000
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$500,000

1 NEW SECTION. Sec. 3159. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Hatchery Reform, Retrofits, and Condition Improvements (06-1-001)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$1,950,000
5	Prior Biennia (Expenditures) . . . . .	\$4,321,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$6,271,000

8 NEW SECTION. Sec. 3160. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Fish and Wildlife Population and Habitat Protection (06-1-003)

10 Reappropriation:

11	Wildlife Account--State . . . . .	\$20,000
12	Prior Biennia (Expenditures) . . . . .	\$580,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$600,000

15 NEW SECTION. Sec. 3161. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Sinlahekin Creek Dams - Flood Damage Repair (07-1-004)

17 Reappropriation:

18	State Building Construction Account--State . . . . .	\$70,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$70,000

22 NEW SECTION. Sec. 3162. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Region 1 Office - Complete Phase 1 (07-2-009)

24 Reappropriation:

25	State Building Construction Account--State . . . . .	\$588,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$588,000

29 NEW SECTION. Sec. 3163. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 2006 Flood Damage (08-1-006)

31 Appropriation:

1 State Building Construction Account--State . . . . . \$630,000  
 2 Prior Biennia (Expenditures) . . . . . \$0  
 3 Future Biennia (Projected Costs) . . . . . \$0  
 4 TOTAL . . . . . \$630,000

5 **NEW SECTION. Sec. 3164. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 6 Aquatic Lands Enhancement Account (08-2-017)

7 Appropriation:  
 8 Aquatic Lands Enhancement Account--State . . . . . \$350,000  
 9 Prior Biennia (Expenditures) . . . . . \$0  
 10 Future Biennia (Projected Costs) . . . . . \$0  
 11 TOTAL . . . . . \$350,000

12 **NEW SECTION. Sec. 3165. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 13 Chambers Creek Adult Trap - Phase 2 (08-1-004)

14 Appropriation:  
 15 State Building Construction Account--State . . . . . \$3,202,000  
 16 Prior Biennia (Expenditures) . . . . . \$0  
 17 Future Biennia (Projected Costs) . . . . . \$0  
 18 TOTAL . . . . . \$3,202,000

19 **NEW SECTION. Sec. 3166. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 20 Dole Bee Be Property (06-1-950)

21 Reappropriation:  
 22 State Building Construction Account--State . . . . . \$196,000  
 23 Prior Biennia (Expenditures) . . . . . \$754,000  
 24 Future Biennia (Projected Costs) . . . . . \$0  
 25 TOTAL . . . . . \$950,000

26 **NEW SECTION. Sec. 3167. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 27 Emergency Projects (08-1-019)

28 Appropriation:  
 29 State Building Construction Account--State . . . . . \$500,000  
 30 Prior Biennia (Expenditures) . . . . . \$0  
 31 Future Biennia (Projected Costs) . . . . . \$2,000,000

1 TOTAL . . . . . \$2,500,000

2 NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
3 Methow Culverts Replacement (08-1-027)

4 Appropriation:  
5 State Building Construction Account--State . . . . . \$754,000  
6 Prior Biennia (Expenditures) . . . . . \$0  
7 Future Biennia (Projected Costs) . . . . . \$994,000  
8 TOTAL . . . . . \$1,748,000

9 NEW SECTION. Sec. 3169. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
10 Minor Works - Facility Preservation (08-1-013)

11 The appropriation in this section is subject to the following  
12 conditions and limitations: The department shall develop a plan of  
13 action, agreed upon between the office of financial management and the  
14 appropriate fiscal committees of the legislature by September 1, 2007.  
15 Up to \$200,000 of the appropriation may be used for systems necessary  
16 to implement the plan. The plan shall address the conclusions and key  
17 findings in the 2006 study of the department's capital development,  
18 execution, and monitoring process, including but not limited to:

- 19 (1) The commitment and role of senior management to improve and  
20 change the department's capital budget practices;
- 21 (2) The clarification of the commission's role and responsibility  
22 for the capital budget process;
- 23 (3) The development of capital program performance measures;
- 24 (4) The alignment of the capital budget process with the  
25 department's strategic plan and priorities;
- 26 (5) The implementation of a project scoping process;
- 27 (6) The prioritization of capital projects, including both  
28 maintenance and other capital activities;
- 29 (7) The review of business lines; and
- 30 (8) The review of construction project delivery and organization.

31 Appropriation:  
32 State Building Construction Account--State . . . . . \$3,525,000  
33 Prior Biennia (Expenditures) . . . . . \$0  
34 Future Biennia (Projected Costs) . . . . . \$0  
35 TOTAL . . . . . \$3,525,000



1 NEW SECTION. **Sec. 3170. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Minor Works - Health Safety and Code Requirements (08-1-001)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$2,100,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$2,100,000

8 NEW SECTION. **Sec. 3171. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Minor Works - Infrastructure Preservation (08-1-014)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$6,000,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$6,000,000

15 NEW SECTION. **Sec. 3172. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Mitigation Projects and Dedicated Funding (08-2-048)

17 The appropriations in this section are subject to the following  
18 conditions and limitations: \$2,300,000 of the appropriation is  
19 provided solely for capital projects and engineering to pay the total  
20 cost of labor and materials provided by the department of fish and  
21 wildlife.

22 Appropriation:

23	General Fund--Federal . . . . .	\$22,800,000
24	General Fund--Private/Local . . . . .	\$3,700,000
25	Game Special Wildlife Account--Federal . . . . .	\$1,000,000
26	Game Special Wildlife Account--Private/Local . . . . .	\$625,000
27	Subtotal Appropriation . . . . .	\$28,125,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$106,800,000
30	TOTAL . . . . .	\$134,925,000

31 NEW SECTION. **Sec. 3173. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 Puget Sound Initiative - Nearshore Salmon Restoration (06-2-001)

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The appropriations in this section are provided solely for  
4 efforts to restore nearshore habitat and estuaries in Puget Sound. The  
5 department shall focus on restoring the natural marine shoreline  
6 process, including protection and restoration of beach sediments and  
7 removal of existing bulkheads.

8 (2) \$4,964,375 of the appropriation is provided solely for the  
9 following projects:

10 Project	Amount
11 Carpenter Creek estuary phase 1 (South Kingston road)	\$637,000
12 Duwamish Garden estuary restoration	\$1,400,000
13 Seahurst Park bulkhead phase II	\$1,442,000
14 Lower Dosewallips floodplain	\$609,875
15 Victor Beach/stream restoration	\$68,000
16 Moorland's estuary	\$552,500
17 East Oro Bay estuary restoration	\$255,000

18 (3) The remaining appropriations are provided for a prioritized  
19 list of recommended projects submitted by the department to the  
20 legislature after the department submits the list of proposed projects  
21 to the Puget Sound partnership, created by chapter ... (House Bill No.  
22 1374/Senate Bill No. 5372), Laws of 2007, for their review. The Puget  
23 Sound partnership shall provide their comments back to the department  
24 within forty-five days of receiving the proposed list of projects. The  
25 department shall not sign contracts or otherwise financially obligate  
26 funds for projects, other than those identified in subsection (2) of  
27 this section, before the legislature has appropriated funds for a  
28 specific list of projects. The legislature may remove projects from  
29 the list.

30 (4) Funded projects, other than those identified in (2) of this  
31 section, require a nonstate match or in-kind contributions.

32 (5) Eligible projects must be within Puget Sound and identified by  
33 a salmon recovery lead entity or marine resource committee and  
34 identified in a current salmon recovery, watershed, or nearshore  
35 habitat restoration and protection plan.

36 (6) Project evaluation criteria shall be developed by the Puget  
37 Sound nearshore partnership steering committee. The criteria shall be  
38 consistent with the technical guidance developed by the Puget Sound

1 nearshore science team and shall be coordinated with the salmon  
2 recovery funding board to ensure that project funding and matching  
3 requirements are maximized to the greatest extent possible.

4 (7) The department shall not utilize any amount of this  
5 appropriation to support administration or overhead. Funding to  
6 support the administration of the funds and the implementation of  
7 selected projects shall be obtained from the department's operating  
8 budget.

9 Reappropriation:

10 State Building Construction Account--State . . . . . \$2,500,000

11 Appropriation:

12 State Building Construction Account--State . . . . . \$12,000,000

13 Prior Biennia (Expenditures) . . . . . \$0

14 Future Biennia (Projected Costs) . . . . . \$28,000,000

15 TOTAL . . . . . \$42,500,000

16 NEW SECTION. **Sec. 3174. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Ranch Lands Irrigation Efficiencies (06-2-952)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations: The appropriation is provided solely for  
20 irrigation efficiency projects on ranch lands owned by the department.

21 Reappropriation:

22 State Building Construction Account--State . . . . . \$600,000

23 Prior Biennia (Expenditures) . . . . . \$0

24 Future Biennia (Projected Costs) . . . . . \$0

25 TOTAL . . . . . \$600,000

26 NEW SECTION. **Sec. 3175. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Skookumchuck Hatchery Renovation - Phase 2 (08-2-015)

28 Appropriation:

29 State Building Construction Account--State . . . . . \$528,000

30 Prior Biennia (Expenditures) . . . . . \$0

31 Future Biennia (Projected Costs) . . . . . \$3,389,000

32 TOTAL . . . . . \$3,917,000

1 NEW SECTION. **Sec. 3176. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Spokane Region One Office - Phase 2 (08-2-008)

3 As of the effective date of this section, the department of fish  
4 and wildlife's Spokane region one building shall be known as the "Fred  
5 Shiosaki" building.

6 Appropriation:

7	State Building Construction Account--State . . . . .	\$1,830,000
8	Prior Biennia (Expenditures) . . . . .	\$4,400,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$6,230,000

11 NEW SECTION. **Sec. 3177. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Statewide Fencing Renovation and Replacement (08-1-009)

13 The appropriation is this section is subject to the following  
14 conditions and limitations: \$1,000,000 of the appropriation is  
15 provided solely for the replacement of elk fencing lost in the 2005  
16 school fire in the Wooten wildlife area. The department shall contract  
17 with another state agency to construct the fence.

18 Appropriation:

19	State Building Construction Account--State . . . . .	\$2,100,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$2,100,000

23 NEW SECTION. **Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Sustainability and Energy Savings (06-1-009)

25 Reappropriation:

26	State Building Construction Account--State . . . . .	\$118,000
27	Prior Biennia (Expenditures) . . . . .	\$382,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$500,000

30 NEW SECTION. **Sec. 3179. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Tokul Creek Hatchery (08-1-005)

32 Appropriation:

1 State Building Construction Account--State . . . . . \$435,000  
 2 Prior Biennia (Expenditures) . . . . . \$0  
 3 Future Biennia (Projected Costs) . . . . . \$4,857,000  
 4 TOTAL . . . . . \$5,292,000

5 NEW SECTION. **Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Voights Creek Hatchery - Phase 1 (08-1-003)

7 Appropriation:

8 State Building Construction Account--State . . . . . \$505,000  
 9 Prior Biennia (Expenditures) . . . . . \$0  
 10 Future Biennia (Projected Costs) . . . . . \$6,402,000  
 11 TOTAL . . . . . \$6,907,000

12 NEW SECTION. **Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Issaquah Hatchery Gravity Intake (08-1-850)

14 Appropriation:

15 State Building Construction Account--State . . . . . \$562,000  
 16 Prior Biennia (Expenditures) . . . . . \$0  
 17 Future Biennia (Projected Costs) . . . . . \$0  
 18 TOTAL . . . . . \$562,000

19 NEW SECTION. **Sec. 3182. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 Community and Technical College Trust Land Acquisitions (08-2-004)

21 Appropriation:

22 Community and Technical College Forest Reserve  
 23 Account--State . . . . . \$200,000  
 24 Prior Biennia (Expenditures) . . . . . \$0  
 25 Future Biennia (Projected Costs) . . . . . \$950,000  
 26 TOTAL . . . . . \$1,150,000

27 NEW SECTION. **Sec. 3183. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Creosote Removal in Puget Sound (08-2-017)

29 Appropriation:

30 State Toxics Control Account--State . . . . . \$4,000,000  
 31 Prior Biennia (Expenditures) . . . . . \$0

1	Future Biennia (Projected Costs) . . . . .	\$4,000,000
2	TOTAL . . . . .	\$8,000,000
3	<b><u>NEW SECTION.</u> Sec. 3184. FOR THE DEPARTMENT OF NATURAL RESOURCES</b>	
4	Forest Legacy (04-2-015)	
5	Reappropriation:	
6	General Fund--Federal . . . . .	\$8,186,000
7	Appropriation:	
8	General Fund--Federal . . . . .	\$8,500,000
9	Prior Biennia (Expenditures) . . . . .	\$7,520,000
10	Future Biennia (Projected Costs) . . . . .	\$39,000,000
11	TOTAL . . . . .	\$63,206,000
12	<b><u>NEW SECTION.</u> Sec. 3185. FOR THE DEPARTMENT OF NATURAL RESOURCES</b>	
13	Storm Damage (07-1-850)	
14	Reappropriation:	
15	State Building Construction Account--State . . . . .	\$282,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$282,000
19	<b><u>NEW SECTION.</u> Sec. 3186. FOR THE DEPARTMENT OF NATURAL RESOURCES</b>	
20	Forest Riparian Easement Program (08-2-022)	
21	Appropriation:	
22	State Building Construction Account--State . . . . .	\$10,500,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$32,000,000
25	TOTAL . . . . .	\$42,500,000
26	<b><u>NEW SECTION.</u> Sec. 3187. FOR THE DEPARTMENT OF NATURAL RESOURCES</b>	
27	Land Acquisition Grants (05-2-021)	
28	Reappropriation:	
29	General Fund--Federal . . . . .	\$3,247,000
30	Appropriation:	
31	General Fund--Federal . . . . .	\$26,000,000
32	Prior Biennia (Expenditures) . . . . .	\$43,271,000

1 Future Biennia (Projected Costs) . . . . . \$113,363,000  
 2 TOTAL . . . . . \$185,881,000

3 **NEW SECTION. Sec. 3188. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 4 Land Bank (08-2-011)

5 The appropriation in this section is subject to the following  
 6 conditions and limitations: The appropriation in this section is  
 7 provided solely for the department to acquire forest lands.

8 Appropriation:

9 Resources Management Cost Account--State . . . . . \$40,000,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$40,000,000

13 **NEW SECTION. Sec. 3189. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 14 Marine Station Public Access (04-2-019)

15 Reappropriation:

16 Aquatic Lands Enhancement Account--State . . . . . \$72,000  
 17 Prior Biennia (Expenditures) . . . . . \$236,000  
 18 Future Biennia (Projected Costs) . . . . . \$2,145,000  
 19 TOTAL . . . . . \$2,453,000

20 **NEW SECTION. Sec. 3190. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 21 Minor Works - Preservation (08-1-007)

22 Appropriation:

23 Forest Development Account--State . . . . . \$413,000  
 24 Resources Management Cost Account--State . . . . . \$430,000  
 25 State Building Construction Account--State . . . . . \$607,000  
 26 Subtotal Appropriation . . . . . \$1,450,000  
 27 Prior Biennia (Expenditures) . . . . . \$0  
 28 Future Biennia (Projected Costs) . . . . . \$4,154,000  
 29 TOTAL . . . . . \$5,604,000

30 **NEW SECTION. Sec. 3191. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 31 Minor Works - Programmatic (08-2-016)

32 Appropriation:

1	Forest Development Account--State . . . . .	\$534,000
2	Resources Management Cost Account--State . . . . .	\$556,000
3	State Building Construction Account--State . . . . .	\$85,000
4	Subtotal Appropriation . . . . .	\$1,175,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$2,515,000
7	TOTAL . . . . .	\$3,690,000

8       NEW SECTION. Sec. 3192. FOR THE DEPARTMENT OF NATURAL RESOURCES  
9       Natural Areas Facilities Preservation and Access (08-1-014)

10      Appropriation:

11	State Building Construction Account--State . . . . .	\$942,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$9,958,000
14	TOTAL . . . . .	\$10,900,000

15      NEW SECTION. Sec. 3193. FOR THE DEPARTMENT OF NATURAL RESOURCES  
16      Natural Resources Real Property Replacement (08-2-010)

17      The appropriation in this section is subject to the following  
18      conditions and limitations: The appropriation in this section is  
19      provided solely for the department to acquire forest lands.

20      Appropriation:

21	Natural Resources Real Property Replacement	
22	Account--State . . . . .	\$12,000,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$12,000,000

26      NEW SECTION. Sec. 3194. FOR THE DEPARTMENT OF NATURAL RESOURCES  
27      Recreation Capital Renovations (08-2-006)

28      The appropriation in this section is subject to the following  
29      conditions and limitations: \$200,000 of the appropriation is provided  
30      solely for trail system signage.

31      Appropriation:

32	State Building Construction Account--State . . . . .	\$1,065,000
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1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$15,278,000  
 3 TOTAL . . . . . \$16,343,000

4 NEW SECTION. Sec. 3195. FOR THE DEPARTMENT OF NATURAL RESOURCES  
 5 Right-of-Way Acquisition (08-2-020)

6 Appropriation:  
 7 Forest Development Account--State . . . . . \$250,000  
 8 Resources Management Cost Account--State . . . . . \$750,000  
 9 Subtotal Appropriation . . . . . \$1,000,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$4,000,000  
 12 TOTAL . . . . . \$5,000,000

13 NEW SECTION. Sec. 3196. FOR THE DEPARTMENT OF NATURAL RESOURCES  
 14 Riparian Open Space Program (08-2-001)

15 Appropriation:  
 16 State Building Construction Account--State . . . . . \$1,500,000  
 17 Prior Biennia (Expenditures) . . . . . \$0  
 18 Future Biennia (Projected Costs) . . . . . \$11,000,000  
 19 TOTAL . . . . . \$12,500,000

20 NEW SECTION. Sec. 3197. FOR THE DEPARTMENT OF NATURAL RESOURCES  
 21 Road Maintenance and Abandonment Projects (06-2-003)

22 Reappropriation:  
 23 State Building Construction Account--State . . . . . \$87,000

24 Appropriation:  
 25 State Building Construction Account--State . . . . . \$700,000  
 26 Prior Biennia (Expenditures) . . . . . \$700,000  
 27 Future Biennia (Projected Costs) . . . . . \$500,000  
 28 TOTAL . . . . . \$1,987,000

29 NEW SECTION. Sec. 3198. FOR THE DEPARTMENT OF NATURAL RESOURCES  
 30 State Lands Maintenance (08-1-019)

31 Appropriation:  
 32 Forest Development Account--State . . . . . \$250,000

1	Resources Management Cost Account--State . . . . .	\$2,350,000
2	Subtotal Appropriation . . . . .	\$2,600,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$10,400,000
5	TOTAL . . . . .	\$13,000,000

6       **NEW SECTION. Sec. 3199. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7       Statewide Aquatic Restoration Projects (06-2-008)

8       Reappropriation:

9	State Building Construction Account--State . . . . .	\$150,000
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10      Appropriation:

11	Aquatic Lands Enhancement Account--State . . . . .	\$300,000
12	Prior Biennia (Expenditures) . . . . .	\$500,000
13	Future Biennia (Projected Costs) . . . . .	\$1,200,000
14	TOTAL . . . . .	\$2,150,000

15      **NEW SECTION. Sec. 3200. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16      Trust Land Transfer (08-2-005)

17      The appropriations in this section are subject to the following  
18 conditions and limitations:

19      (1) The total appropriation is provided to the department solely to  
20 transfer from trust status, or enter into ninety-nine year leases for,  
21 certain trust lands of statewide significance deemed appropriate for  
22 state park, fish and wildlife habitat, natural area preserve, natural  
23 resources conservation area, open space, or recreation purposes. The  
24 approved list of projects is identified in the LEAP capital document  
25 2007-2, developed March 17, 2007.

26      (2) Property transferred under this section shall be appraised and  
27 transferred at fair market value. The value of the timber transferred  
28 shall be deposited by the department to the common school construction  
29 account in the same manner as timber revenues from other common school  
30 trust lands. No deduction shall be made for the resource management  
31 cost account under RCW 79.64.040. The value of the land transferred  
32 shall be deposited in the natural resources real property replacement  
33 account. These funds shall be expended by the department for the  
34 exclusive purpose of acquiring forest lands of equal value to be  
35 managed as common school trust land.

1           (3) Property subject to lease agreements under this section shall  
2 be appraised at fair market value. Lease payments shall be lump sum  
3 payments for the entire term of the lease at the beginning of the  
4 lease. The department shall calculate such lump sum payments using  
5 professional appraisal standards. These lease payments may not exceed  
6 the fee simple purchase price based on current fair market value and  
7 shall be deposited by the department to the common school construction  
8 account in the same manner as lease revenues from other common school  
9 trust lands. No deduction shall be made for the resource management  
10 cost account under RCW 79.64.040.

11           (4) All reasonable costs incurred by the department to implement  
12 this section are authorized to be paid out of the appropriations.  
13 Authorized costs include the actual cost of appraisals, staff time,  
14 environmental reviews, surveys, and other similar costs.

15           (5) Intergrant exchanges between common school and other trust  
16 lands of equal value may occur if the exchange is in the interest of  
17 each trust, as determined by the board of natural resources.

18           (6) Prior to or concurrent with conveyance of these properties, the  
19 department, with full cooperation of the receiving agencies, shall  
20 execute and record a real property instrument that dedicates the  
21 transferred properties to the purposes identified in subsection (1) of  
22 this section. Transfer and lease agreements for properties identified  
23 in subsection (1) of this section must include terms that restrict the  
24 use of the property to the intended purpose. Transfer and lease  
25 agreements may include provisions for receiving agencies to request  
26 alternative uses of the property, provided the alternative uses are  
27 compatible with the original intended public purpose and the department  
28 and legislature approves such uses.

29           (7) The department and receiving agencies shall work in good faith  
30 to carry out the intent of this section. However, the department or  
31 receiving agencies may remove a property from the transfer list based  
32 on new, substantive information, if it is determined that transfer of  
33 the property is not in the statewide interest of either the common  
34 school trust or the receiving agency.

35           (8) The department shall execute trust land transfers that, after  
36 the deduction of reasonable costs as provided in subsection (4) of this  
37 section, eighty percent of the total value of transferred property is

1 timber value and is deposited in the common school construction  
2 account. To achieve the eighty percent requirement, the department may  
3 choose to lease properties originally intended as transfers.

4 (9) On June 30, 2009, the state treasurer shall transfer all  
5 remaining uncommitted funds from this appropriation to the common  
6 school construction account and the appropriations in this section  
7 shall be reduced by an equivalent amount.

8 Appropriation:

9	Natural Resources Real Property Replacement	
10	Account--State . . . . .	\$10,320,000
11	State Building Construction Account--State . . . . .	\$103,340,000
12	Subtotal Appropriation . . . . .	\$113,660,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$288,000,000
15	TOTAL . . . . .	\$401,660,000

16 NEW SECTION. **Sec. 3201. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
17 Federal Habitat Conservation Program Land Acquisition Grants  
18 (06-2-950)

19 Reappropriation:

20	General Fund--Federal . . . . .	\$705,000
21	Prior Biennia (Expenditures) . . . . .	\$6,015,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$6,720,000

24 NEW SECTION. **Sec. 3202. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
25 Loomis Natural Resources Conservation Area Restoration (07-1-004)

26 Reappropriation:

27	State Building Construction Account--State . . . . .	\$271,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$271,000

31 NEW SECTION. **Sec. 3203. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
32 Deep Water Geoduck/Sea Cucumber Population Surveys (06-2-850)

33 Reappropriation:

1	State Building Construction Account--State . . . . .	\$491,000
2	Prior Biennia (Expenditures) . . . . .	\$159,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$650,000

5 **NEW SECTION. Sec. 3204. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Riparian Open Space Program (06-2-018)

7 Reappropriation:

8	State Building Construction Account--State . . . . .	\$700,000
9	Prior Biennia (Expenditures) . . . . .	\$800,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$1,500,000

12 **NEW SECTION. Sec. 3205. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Port Angeles Armory (08-1-851)

14 Appropriation:

15	Forest Development Account--State . . . . .	\$135,000
16	Resource Management Cost Account--State . . . . .	\$151,000
17	State Building Construction Account--State . . . . .	\$157,000
18	Subtotal Appropriation . . . . .	\$443,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$443,000

22 **NEW SECTION. Sec. 3206. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Colville Armory (08-2-851)

24 Appropriation:

25	Forest Development Account--State . . . . .	\$313,000
26	Resource Management Cost Account--State . . . . .	\$330,000
27	State Building Construction Account--State . . . . .	\$299,000
28	Subtotal Appropriation . . . . .	\$942,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$942,000

1 NEW SECTION. **Sec. 3207. FOR THE DEPARTMENT OF AGRICULTURE**

2 Fair Improvements (06-4-850)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$400,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$400,000

8 NEW SECTION. **Sec. 3208. FOR THE DEPARTMENT OF AGRICULTURE**

9 Energy Freedom Program (06-2-851)

10 The reappropriation in this section is subject to the following  
11 conditions and limitations: If chapter . . . (House Bill No.  
12 1303/Senate Bill No. 5586 (cleaner energy)), Laws of 2007 is enacted,  
13 then the amounts in this section are appropriated to the department of  
14 community, trade, and economic development.

15 Reappropriation:

16	Energy Freedom Account--State . . . . .	\$8,529,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$8,529,000

20 NEW SECTION. **Sec. 3209. FOR THE DEPARTMENT OF AGRICULTURE**

21 Energy Freedom Program (E3SHB No. 2939) (06-2-850)

22 The reappropriation in this section is subject to the following  
23 conditions and limitations: If chapter . . . (House Bill No.  
24 1303/Senate Bill No. 5586 (cleaner energy)), Laws of 2007 is enacted,  
25 then the amounts in this section are appropriated to the department of  
26 community, trade, and economic development.

27 Reappropriation:

28	Energy Freedom Account--State . . . . .	\$5,971,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$5,971,000

(End of part)

1 **PART 4**

2 **TRANSPORTATION**

3 NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

4 Fire Training Academy Sanitary System (08-2-002)

5 Appropriation:

6	Fire Service Training Account--State . . . . .	\$3,500,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$3,500,000

10 NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

11 Minor Works - Preservation (08-1-001)

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$480,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$2,000,000
16	TOTAL . . . . .	\$2,480,000

17 NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

18 Replace Existing Dormitory (08-2-003)

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$1,360,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$1,360,000

24 NEW SECTION. **Sec. 4004. FOR THE DEPARTMENT OF TRANSPORTATION**

25 Columbia River Dredging (03-H-001)

26 The reappropriation in this section is subject to the following  
 27 conditions and limitations: The reappropriation in this section is  
 28 provided solely to fund the second phase of a multiphase cooperative  
 29 project with the state of Oregon to dredge the Columbia river. The  
 30 amount in this section lapses unless the state of Oregon appropriates  
 31 a dollar-for-dollar match to fund its share of the project.

1	Reappropriation:	
2	State Building Construction Account--State . . . . .	\$2,980,000
3	Prior Biennia (Expenditures) . . . . .	\$14,720,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$17,700,000

(End of part)



PART 5  
EDUCATION

NEW SECTION.    **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2001-2003 School Construction Assistance Grant Program (02-4-001)

Reappropriation:

Common School Construction Account--State . . . . .	\$3,850,000
Prior Biennia (Expenditures) . . . . .	\$8,150,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$12,000,000

NEW SECTION.    **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2003-2005 School Construction Assistance Grant Program (04-4-001)

Reappropriation:

State Building Construction Account--State . . . . .	\$11,961,000
Common School Construction Account--State . . . . .	\$10,682,000
Subtotal Reappropriation . . . . .	\$22,643,000
Prior Biennia (Expenditures) . . . . .	\$171,568,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$194,211,000

NEW SECTION.    **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2005-2007 Apple Achievement Awards (06-4-850)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 196, chapter 371, Laws of 2006.

Reappropriation:

Education Construction Account--State . . . . .	\$302,000
Prior Biennia (Expenditures) . . . . .	\$198,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$500,000

1        NEW SECTION.    **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION**

3        2005-2007 High Performance School Building Grants (06-4-852)

4        The reappropriation in this section is subject to the following  
5 conditions and limitations: Additional funding will be provided to  
6 school districts constructing public schools to recognized standards  
7 for high performance public buildings for a transition period of three  
8 years. The districts building high performance public schools will be  
9 granted funding per school project for capital-related costs associated  
10 with the design and construction of public K-12 schools that meet or  
11 exceed comprehensive design, construction, and operating standards for  
12 high performance and sustainable school buildings. No more than  
13 \$250,000 will be allotted for each elementary school built to high  
14 performance standards, no more than \$350,000 will be allotted for each  
15 middle school built to high performance standards, and no more than  
16 \$500,000 will be allotted to each high school built to high performance  
17 standards. These levels may be modified, in a limited manner, if  
18 specific project conditions warrant and as determined by the office of  
19 the superintendent of public instruction.

20 Reappropriation:

21	State Building Construction Account--State . . . . .	\$6,078,000
22	Prior Biennia (Expenditures) . . . . .	\$25,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$6,103,000

25        NEW SECTION.    **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**  
26 **INSTRUCTION**

27        2005-2007 School Construction Assistance Grant Program (06-4-100)

28 Reappropriation:

29	State Building Construction Account--State . . . . .	\$117,539,000
30	Common School Construction Account--State . . . . .	\$218,896,000
31	Subtotal Reappropriation . . . . .	\$336,435,000
32	Prior Biennia (Expenditures) . . . . .	\$305,331,000
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$641,766,000

1        NEW SECTION.    **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION**

3        Capital Project Administration (08-4-100)

4        Appropriation:

5        Common School Construction Account--State . . . . . \$2,528,000  
6        Prior Biennia (Expenditures) . . . . . \$0  
7        Future Biennia (Projected Costs) . . . . . \$12,049,000  
8        TOTAL . . . . . \$14,577,000

9        NEW SECTION.    **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**  
10 **INSTRUCTION**

11        School Construction Assistance Grants (08-4-200)

12        The appropriations in this section are subject to the following  
13 conditions and limitations:

14        (1) For state assistance grants for purposes of calculating square  
15 foot eligibility, kindergarten student headcount shall not be reduced  
16 by fifty percent.

17        (2) The legislature has made a commitment to phase in all-day  
18 kindergarten programs beginning with the 2007-08 school year. However,  
19 the legislature finds that one potential barrier to successful  
20 expansion of all-day kindergarten programs may be a lack of facilities  
21 that meet the requirements of an all-day kindergarten program. The  
22 office of the superintendent of public instruction, in consultation  
23 with the school facilities citizen advisory panel, shall examine  
24 alternatives for addressing school facilities needs for all-day  
25 kindergarten programs, including adapting existing unused space,  
26 creating innovative public-private partnerships and partnerships with  
27 early learning providers, shifting the location of current programs  
28 within a district or a school, and temporary, limited use of portables.  
29 The office of the superintendent of public instruction shall submit a  
30 report to the capital budget committee of the house of representatives  
31 and the ways and means committee of the senate by September 1, 2007,  
32 with recommendations on preferred alternatives and an analysis of the  
33 feasibility and cost of implementing the alternatives.

34        Appropriation:

35        State Building Construction Account--State . . . . . \$100,230,000  
36        Common School Construction Account--State . . . . . \$774,016,000



1 TOTAL . . . . . \$158,391,000

2 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**  
3 **INSTRUCTION**

4 K-12 Cost Escalation (08-2-850)

5 The appropriation in this section is subject to the following  
6 conditions and limitations:

7 (1) The appropriation is provided solely for the office of the  
8 superintendent of public instruction to provide grants to public school  
9 districts adversely impacted by unanticipated cost escalation and  
10 market impacts. Public school districts that meet all the following  
11 criteria are eligible for funding:

12 (a) The school district received voter-approval for bond issues in  
13 2004;

14 (b) The school district received state matching funds from the  
15 school construction assistance program in 2006 for school construction  
16 projects;

17 (c) Due to extraordinary inflation and the escalating cost of  
18 school construction between the 2004 bond budget and the actual bids  
19 for the state match projects, the school district is unable to complete  
20 critical state match eligible projects identified in its 2004 bond  
21 issue or its 2004 district bond publication; and

22 (d) The school district has less than 20,000 student headcount  
23 based on the October 1, 2006, 1251H enrollment report.

24 (2) The office of the superintendent of public instruction shall  
25 generate a total dollar amount for the bond issues approved by the  
26 voters in 2004 in the districts that meet the four criteria under  
27 subsection (1) of this section. The office of the superintendent of  
28 public instruction shall then allocate the appropriation in this  
29 section based on the dollar value of the bonds approved by each  
30 district's voters as a percentage of the total bond issues approved in  
31 2004 in the districts that meet the four criteria under subsection (1)  
32 of this section. The appropriation under this section shall be fully  
33 distributed in the 2007-2009 biennium among the school districts that  
34 qualify based on the four criteria under subsection (1) of this  
35 section, and the appropriation may be spent for state match eligible  
36 projects. The appropriation shall not be subject to the state match

1 process and shall not affect the ability of any school district to  
2 apply or to be eligible for state match funds.

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$5,000,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$5,000,000

8 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**  
9 **INSTRUCTION**

10 K-12 Inventory Pilot Project (08-2-851)

11 The appropriation in this section is subject to the following  
12 conditions and limitations: Funding is provided solely for the office  
13 of the superintendent of public instruction to define and develop a  
14 pilot information management system for public school facilities,  
15 building on the experience of the community and technical college  
16 facilities information management system. Participating school  
17 districts must represent a cross-section of large and small districts,  
18 urban and rural districts, and districts with facilities of varying age  
19 and condition. The system must allow for the efficient transfer of  
20 information between the office of the superintendent of public  
21 instruction and participating school districts. The inventory system  
22 must include, but not be limited to, facility and site information  
23 necessary for appropriate facility stewardship. Data elements may  
24 include facility location, condition, type, current use, size, date and  
25 cost of original construction, the cost of any major remodeling or  
26 renovation, and energy information. By December 1, 2007, the office of  
27 the superintendent of public instruction shall provide a report to the  
28 appropriate legislative fiscal committees on the inventory system's  
29 scope, potential school district participants, and an implementation  
30 plan for the pilot group of school districts.

31 Appropriation:

32	Education Construction Account--State . . . . .	\$900,000
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$900,000

1        NEW SECTION.    **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION**

3        Vader School Campus (08-2-852)

4        The appropriation in this section is subject to the following  
5 conditions and limitations: The appropriation is provided solely for  
6 the costs associated with demolition of the Vader school campus.

7 Appropriation:

8        State Building Construction Account--State . . . . .	\$200,000
9        Prior Biennia (Expenditures) . . . . .	\$0
10       Future Biennia (Projected Costs) . . . . .	\$0
11       TOTAL . . . . .	\$200,000

12       NEW SECTION.    **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**  
13 **INSTRUCTION**

14        Chewelah Peak Environmental Learning Center (08-4-401)

15 Appropriation:

16       State Building Construction Account--State . . . . .	\$1,000,000
17       Prior Biennia (Expenditures) . . . . .	\$0
18       Future Biennia (Projected Costs) . . . . .	\$0
19       TOTAL . . . . .	\$1,000,000

20       NEW SECTION.    **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**  
21 **INSTRUCTION**

22        Island Wood Environmental Learning Center (08-4-406)

23 Appropriation:

24       State Building Construction Account--State . . . . .	\$1,000,000
25       Prior Biennia (Expenditures) . . . . .	\$0
26       Future Biennia (Projected Costs) . . . . .	\$0
27       TOTAL . . . . .	\$1,000,000

28       NEW SECTION.    **Sec. 5015. FOR THE STATE SCHOOL FOR THE BLIND**

29        Campus Preservation (06-1-003)

30 Reappropriation:

31       State Building Construction Account--State . . . . .	\$400,000
32       Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$400,000

3 NEW SECTION. **Sec. 5016. FOR THE STATE SCHOOL FOR THE BLIND**

4 Minor Works - Facility Preservation (08-1-005)

5 Appropriation:

6 State Building Construction Account--State . . . . . \$770,000  
7 Prior Biennia (Expenditures) . . . . . \$0  
8 Future Biennia (Projected Costs) . . . . . \$2,500,000  
9 TOTAL . . . . . \$3,270,000

10 NEW SECTION. **Sec. 5017. FOR THE STATE SCHOOL FOR THE BLIND**

11 New Physical Education Center (08-2-001)

12 Appropriation:

13 State Building Construction Account--State . . . . . \$9,000,000  
14 Prior Biennia (Expenditures) . . . . . \$0  
15 Future Biennia (Projected Costs) . . . . . \$0  
16 TOTAL . . . . . \$9,000,000

17 NEW SECTION. **Sec. 5018. FOR THE STATE SCHOOL FOR THE DEAF**

18 Minor Works - Facility Preservation (08-1-001)

19 Appropriation:

20 State Building Construction Account--State . . . . . \$1,325,000  
21 Prior Biennia (Expenditures) . . . . . \$0  
22 Future Biennia (Projected Costs) . . . . . \$1,000,000  
23 TOTAL . . . . . \$2,325,000

24 NEW SECTION. **Sec. 5019. FOR THE STATE SCHOOL FOR THE DEAF**

25 Vocational Education, Cafeteria, and Maintenance Support Building  
26 (08-2-002)

27 Appropriation:

28 State Building Construction Account--State . . . . . \$10,900,000  
29 Prior Biennia (Expenditures) . . . . . \$0  
30 Future Biennia (Projected Costs) . . . . . \$0  
31 TOTAL . . . . . \$10,900,000



1 NEW SECTION. **Sec. 5020. FOR THE HIGHER EDUCATION COORDINATING**  
2 **BOARD**

3 Higher Education Preservation Information (08-2-850)

4 The appropriation in this section is subject to the following  
5 conditions and limitations: The appropriation in this section is  
6 provided solely to refresh preservation information that resides in the  
7 state's comparable framework for higher education buildings (report 06-  
8 5) including any necessary revisions or adjustments that will enable  
9 more direct translation of information, updates for last renewal or  
10 replacement of major systems, and quality assurance field sampling. In  
11 executing this continued capital study, the higher education  
12 coordinating board shall consult the office of financial management and  
13 the legislative fiscal committees about its workplan to ensure timely  
14 delivery of assembled facilities information and related capital models  
15 in an easy to understand format. As a general condition, upon  
16 appropriations provided to higher education agencies in this act, the  
17 state board for community and technical colleges and each state  
18 baccalaureate institution shall provide requested facilities  
19 information in a timely manner to enable the higher education  
20 coordinating board to complete the tasks and oversight assigned in this  
21 section.

22 Appropriation:

23	Education Construction Account--State . . . . .	\$242,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$242,000

27 NEW SECTION. **Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON**

28 UW Bothell/Cascadia Community College - State Route 522 Off Ramp  
29 (02-2-014)

30 Reappropriation:

31	Gardner-Evans Higher Education Construction	
32	Account--State . . . . .	\$216,000
33	Prior Biennia (Expenditures) . . . . .	\$1,534,000
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$1,750,000

1 NEW SECTION. **Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Tacoma Campus Phase 2B (02-2-027)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$35,000
5	Prior Biennia (Expenditures) . . . . .	\$44,300,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$44,335,000

8 NEW SECTION. **Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON**

9 UW Tacoma Land Acquisition/Soils Remediation (01-2-029)

10 Reappropriation:

11	Education Construction Account--State . . . . .	\$50,000
12	Prior Biennia (Expenditures) . . . . .	\$5,900,000
13	Future Biennia (Projected Costs) . . . . .	\$20,000,000
14	TOTAL . . . . .	\$25,950,000

15 NEW SECTION. **Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON**

16 Facility Preservation Backlog Reduction (04-1-951)

17 Reappropriation:

18	State Building Construction Account--State . . . . .	\$4,100,000
19	Prior Biennia (Expenditures) . . . . .	\$21,214,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$25,314,000

22 NEW SECTION. **Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON**

23 UW Emergency Power Expansion - Phase II (04-1-024)

24 Reappropriation:

25	University of Washington Building Account--State . . . . .	\$1,500,000
26	Prior Biennia (Expenditures) . . . . .	\$5,148,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$6,648,000

29 NEW SECTION. **Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON**

30 Classroom Improvements (05-1-850)

31 Reappropriation:

1 Gardner-Evans Higher Education Construction  
 2 Account--State . . . . . \$150,000  
 3 Prior Biennia (Expenditures) . . . . . \$3,850,000  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$4,000,000

6 NEW SECTION. **Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON**

7 Infectious Disease Laboratory Facilities (05-2-850)

8 Reappropriation:

9 Gardner-Evans Higher Education Construction  
 10 Account--State . . . . . \$4,000,000  
 11 Prior Biennia (Expenditures) . . . . . \$0  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$4,000,000

14 NEW SECTION. **Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON**

15 Playhouse Theater (05-1-004)

16 Appropriation:

17 State Building Construction Account--State . . . . . \$6,578,000  
 18 Prior Biennia (Expenditures) . . . . . \$1,000,000  
 19 Future Biennia (Projected Costs) . . . . . \$0  
 20 TOTAL . . . . . \$7,578,000

21 NEW SECTION. **Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON**

22 Architecture Hall Renovation (06-1-008)

23 Reappropriation:

24 State Building Construction Account--State . . . . . \$4,000,000  
 25 Prior Biennia (Expenditures) . . . . . \$19,324,000  
 26 Future Biennia (Projected Costs) . . . . . \$0  
 27 TOTAL . . . . . \$23,324,000

28 NEW SECTION. **Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON**

29 Clark Hall Renovation (06-1-007)

30 Reappropriation:

31 State Building Construction Account--State . . . . . \$1,200,000

32 Appropriation:

1	State Building Construction Account--State . . . . .	\$554,000
2	Education Construction Account--State . . . . .	\$15,000,000
3	Subtotal Appropriation . . . . .	\$15,554,000
4	Prior Biennia (Expenditures) . . . . .	\$1,300,000
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	\$18,054,000

7     NEW SECTION.   **Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**

8     Cleanup More Hall and Other Toxics (06-1-950)

9     Reappropriation:

10	State Toxics Control Account--State . . . . .	\$1,125,000
11	Prior Biennia (Expenditures) . . . . .	\$3,375,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$4,500,000

14    NEW SECTION.   **Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON**

15    Guggenheim Hall Renovation (06-1-006)

16    Reappropriation:

17	State Building Construction Account--State . . . . .	\$3,000,000
18	Education Construction Account--State . . . . .	\$5,000,000
19	Subtotal Reappropriation . . . . .	\$8,000,000
20	Prior Biennia (Expenditures) . . . . .	\$18,312,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$26,312,000

23    NEW SECTION.   **Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON**

24    Health Sciences - H Wing (06-1-001)

25    Reappropriation:

26	State Building Construction Account--State . . . . .	\$5,000,000
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27    Appropriation:

28	State Building Construction Account--State . . . . .	\$7,000,000
29	University of Washington Building Account--State . . . . .	\$3,000,000
30	Subtotal Appropriation . . . . .	\$10,000,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$15,000,000

1 NEW SECTION. **Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON**

2 Minor Works - Facility Preservation (06-1-002)

3 Reappropriation:

4	University of Washington Building Account--State . . .	\$7,000,000
5	Prior Biennia (Expenditures) . . . . .	\$14,200,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$21,200,000

8 NEW SECTION. **Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**

9 Minor Works - Health, Safety, and Code Requirements (06-1-003)

10 Reappropriation:

11	University of Washington Building Account--State . . .	\$5,000,000
12	Prior Biennia (Expenditures) . . . . .	\$6,000,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$11,000,000

15 NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**

16 Minor Works - Infrastructure Preservation (06-1-004)

17 Reappropriation:

18	University of Washington Building Account--State . . .	\$2,500,000
19	Prior Biennia (Expenditures) . . . . .	\$2,500,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$5,000,000

22 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

23 Minor Works - Program (06-2-009)

24 Reappropriation:

25	University of Washington Building Account--State . . .	\$3,000,000
26	Prior Biennia (Expenditures) . . . . .	\$1,700,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$4,700,000

29 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

30 Savery Hall Renovation (06-1-005)

31 Reappropriation:

1 State Building Construction Account--State . . . . . \$3,000,000  
 2 Appropriation:  
 3 Gardner-Evans Higher Education Construction  
 4 Account--State . . . . . \$54,910,000  
 5 Prior Biennia (Expenditures) . . . . . \$3,600,000  
 6 Future Biennia (Projected Costs) . . . . . \$0  
 7 TOTAL . . . . . \$61,510,000

8 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**  
 9 UW Tacoma - Assembly Hall (06-2-007)

10 Reappropriation:  
 11 State Building Construction Account--State . . . . . \$7,000,000  
 12 Prior Biennia (Expenditures) . . . . . \$500,000  
 13 Future Biennia (Projected Costs) . . . . . \$0  
 14 TOTAL . . . . . \$7,500,000

15 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**  
 16 UW Tacoma Land Acquisition (06-2-852)

17 Reappropriation:  
 18 Gardner-Evans Higher Education Construction  
 19 Account--State . . . . . \$750,000  
 20 Prior Biennia (Expenditures) . . . . . \$3,250,000  
 21 Future Biennia (Projected Costs) . . . . . \$0  
 22 TOTAL . . . . . \$4,000,000

23 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**  
 24 Balmer Hall Reconstruction (08-1-004)

25 The appropriation in this section is subject to the following  
 26 conditions and limitations: The appropriation is provided solely for  
 27 predesign and design of the reconstruction/replacement of Balmer hall.  
 28 The office of financial management shall not allot funding for the  
 29 design until after sine die adjournment of the 2008 regular legislative  
 30 session and only if the predesign has been submitted to the legislative  
 31 fiscal committees and to the office of financial management for review  
 32 and approval under RCW 43.88.110(6) prior to the start of the 2008  
 33 regular legislative session.

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$4,000,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$42,800,000
5	TOTAL . . . . .	\$46,800,000

6 NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**

7 Denny Hall Renovation (08-1-002)

8 The appropriation in this section is subject to the following  
9 conditions and limitations: The appropriation is provided solely for  
10 predesign and design of the renovation of Denny hall. The office of  
11 financial management shall not allot funding for the design until after  
12 sine die adjournment of the 2008 regular legislative session and only  
13 if the predesign has been submitted to the legislative fiscal  
14 committees and to the office of financial management for review and  
15 approval under RCW 43.88.110(6) prior to the start of the 2008 regular  
16 legislative session.

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$4,000,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$52,915,000
21	TOTAL . . . . .	\$56,915,000

22 NEW SECTION. **Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**

23 Interdisciplinary Academic Building (08-2-003)

24 The appropriation in this section is subject to the following  
25 conditions and limitations: The appropriation is provided solely for  
26 predesign and design of the interdisciplinary academic building. The  
27 office of financial management shall not allot funding for the design  
28 until after sine die adjournment of the 2008 regular legislative  
29 session and only if the predesign has been submitted to the legislative  
30 fiscal committees and to the office of financial management for review  
31 and approval under RCW 43.88.110(6) prior to the start of the 2008  
32 regular legislative session.

33 Appropriation:

34	State Building Construction Account--State . . . . .	\$5,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$57,500,000
3	TOTAL . . . . .	\$62,500,000

4 **NEW SECTION. Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON**  
5 Intermediate Student Service and Classroom Improvements (08-1-005)

6 Appropriation:

7	Education Construction Account--State . . . . .	\$15,000,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$15,000,000

11 **NEW SECTION. Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON**  
12 Lewis Hall Renovation (08-1-003)

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The appropriation is provided solely for  
15 predesign and design of the renovation of Lewis hall. The office of  
16 financial management shall not allot funding for the design until after  
17 sine die adjournment of the 2008 regular legislative session and only  
18 if the predesign has been submitted to the legislative fiscal  
19 committees and to the office of financial management for review and  
20 approval under RCW 43.88.110(6) prior to the start of the 2008 regular  
21 legislative session.

22 Appropriation:

23	State Building Construction Account--State . . . . .	\$2,000,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$16,501,000
26	TOTAL . . . . .	\$18,501,000

27 **NEW SECTION. Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON**  
28 Minor Works - Facility Preservation (08-1-001)

29 Appropriation:

30	University of Washington Building Account--State . . .	\$23,000,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$140,000,000



1 TOTAL . . . . . \$163,000,000

2 NEW SECTION. **Sec. 5047. FOR THE UNIVERSITY OF WASHINGTON**

3 Minor Works - Program (08-2-001)

4 Appropriation:

5	University of Washington Building Account--State . . .	\$5,000,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$32,610,000
8	TOTAL . . . . .	\$37,610,000

9 NEW SECTION. **Sec. 5048. FOR THE UNIVERSITY OF WASHINGTON**

10 Infrastructure Savings (08-1-151)

11 The appropriations in this section are subject to the following  
12 conditions and limitations: Projects that are completed in accordance  
13 with section 6003 of this act may have their remaining funds  
14 transferred to this appropriation for other preservation projects  
15 approved by the office of financial management.

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$1
18	Gardner-Evans Higher Education Construction	
19	Account--State . . . . .	\$1
20	Subtotal Appropriation . . . . .	\$2
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$2

24 NEW SECTION. **Sec. 5049. FOR THE UNIVERSITY OF WASHINGTON**

25 Preventive Facility Maintenance and Building System Repairs  
26 (08-1-150)

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) Pursuant to definitions and provisions in section 925, chapter  
30 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to  
31 maintain facilities housing educational and general programs and to  
32 maintain its major building systems and campus infrastructure.  
33 Building maintenance, mechanical adjustments, repairs, and minor works

1 for the facility or its major building systems and campus  
2 infrastructure must extend the remaining useful life of the facility or  
3 keep it safe and functioning normally.

4 (2) With this appropriation, the intent is to improve the average  
5 condition of state facilities as compared to the baseline conditions  
6 documented in report 03-1 of the joint legislative audit and review  
7 committee. Preventive facility maintenance project funds must be  
8 allocated at local discretion to achieve the performance goal stated in  
9 this subsection (2), with particular attention given to buildings  
10 currently rated in superior to adequate condition so as to maximize  
11 useful life given both the passage of time and intensity with which the  
12 space is used.

13 (3) Section 6003 of this act does not apply to this appropriation.

14 (4) There is no intent to reappropriate amounts not expended by  
15 June 30, 2009.

16 Appropriation:

17	Education Construction Account--State . . . . .	\$25,825,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$25,825,000

21 NEW SECTION. **Sec. 5050. FOR THE UNIVERSITY OF WASHINGTON**

22 UW Bothell Phase 3 - Predesign (08-2-006)

23 Appropriation:

24	State Building Construction Account--State . . . . .	\$150,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$62,850,000
27	TOTAL . . . . .	\$63,000,000

28 NEW SECTION. **Sec. 5051. FOR THE UNIVERSITY OF WASHINGTON**

29 UW Tacoma Phase 3 (08-2-005)

30 The appropriation in this section is subject to the following  
31 conditions and limitations: The appropriation is provided solely for  
32 predesign and design of UW Tacoma phase 3. The office of financial  
33 management shall not allot funding for the design until after sine die  
34 adjournment of the 2008 regular legislative session and only if the  
35 predesign has been submitted to the legislative fiscal committees and

1 to the office of financial management for review and approval under RCW  
2 43.88.110(6) prior to the start of the 2008 regular legislative  
3 session.

4 Appropriation:

5 State Building Construction Account--State . . . . . \$6,150,000  
6 Prior Biennia (Expenditures) . . . . . \$0  
7 Future Biennia (Projected Costs) . . . . . \$54,000,000  
8 TOTAL . . . . . \$60,150,000

9 NEW SECTION. **Sec. 5052. FOR THE UNIVERSITY OF WASHINGTON**

10 Computing and Communications Upgrades and Data Center (08-2-004)

11 Appropriation:

12 State Building Construction Account--State . . . . . \$25,000,000  
13 Prior Biennia (Expenditures) . . . . . \$0  
14 Future Biennia (Projected Costs) . . . . . \$22,000,000  
15 TOTAL . . . . . \$47,000,000

16 NEW SECTION. **Sec. 5053. FOR WASHINGTON STATE UNIVERSITY**

17 WSU Spokane Riverpoint - Academic Center Building (00-2-906)

18 Reappropriation:

19 Gardner-Evans Higher Education Construction  
20 Account--State . . . . . \$1,750,000  
21 Prior Biennia (Expenditures) . . . . . \$32,100,000  
22 Future Biennia (Projected Costs) . . . . . \$0  
23 TOTAL . . . . . \$33,850,000

24 NEW SECTION. **Sec. 5054. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Vancouver - Student Services Center (00-2-905)

26 Reappropriation:

27 State Building Construction Account--State . . . . . \$1,500,000  
28 Prior Biennia (Expenditures) . . . . . \$13,126,000  
29 Future Biennia (Projected Costs) . . . . . \$0  
30 TOTAL . . . . . \$14,626,000

31 NEW SECTION. **Sec. 5055. FOR WASHINGTON STATE UNIVERSITY**

32 WSU Pullman - Biotechnology/Life Sciences 2 (04-2-085)









1 Preventive Facility Maintenance and Building System Repairs  
2 (08-1-150)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) Pursuant to definitions and provisions in section 925, chapter  
6 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to  
7 maintain facilities housing educational and general programs and to  
8 maintain its major building systems and campus infrastructure.  
9 Building maintenance, mechanical adjustments, repairs, and minor works  
10 for the facility or its major building systems and campus  
11 infrastructure must extend the remaining useful life of the facility or  
12 keep it safe and functioning normally.

13 (2) With this appropriation, the intent is to improve the average  
14 condition of state facilities as compared to the baseline conditions  
15 documented in report 03-1 of the joint legislative audit and review  
16 committee. Preventive facility maintenance project funds must be  
17 allocated at local discretion to achieve the performance goal stated in  
18 this subsection (2), with particular attention given to buildings  
19 currently rated in superior to adequate condition so as to maximize  
20 useful life given both the passage of time and intensity with which the  
21 space is used.

22 (3) Section 6003 of this act does not apply to this appropriation.

23 (4) There is no intent to reappropriate amounts not expended by  
24 June 30, 2009.

25 Appropriation:

26	Education Construction Account--State . . . . .	\$10,115,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$10,115,000

30 NEW SECTION. **Sec. 5070. FOR WASHINGTON STATE UNIVERSITY**

31 University Wide Infrastructure (08-1-701)

32 Appropriation:

33	State Building Construction Account--State . . . . .	\$8,000,000
34	Prior Biennia (Expenditures) . . . . .	\$0
35	Future Biennia (Projected Costs) . . . . .	\$72,500,000



1 TOTAL . . . . . \$80,500,000

2 NEW SECTION. **Sec. 5071. FOR WASHINGTON STATE UNIVERSITY**

3 Utilities Extension (08-1-100)

4 Appropriation:

5 Washington State University Building Account--State . \$11,536,000  
6 Prior Biennia (Expenditures) . . . . . \$0  
7 Future Biennia (Projected Costs) . . . . . \$0  
8 TOTAL . . . . . \$11,536,000

9 NEW SECTION. **Sec. 5072. FOR WASHINGTON STATE UNIVERSITY**

10 WSU Vancouver: Applied Technology and Classroom Building  
11 (06-2-950)

12 Appropriation:

13 State Building Construction Account--State . . . . . \$4,770,000  
14 Prior Biennia (Expenditures) . . . . . \$150,000  
15 Future Biennia (Projected Costs) . . . . . \$35,300,000  
16 TOTAL . . . . . \$40,220,000

17 NEW SECTION. **Sec. 5073. FOR EASTERN WASHINGTON UNIVERSITY**

18 EWU Senior Hall Renovation (00-1-003)

19 Reappropriation:

20 Gardner-Evans Higher Education Construction  
21 Account--State . . . . . \$800,000  
22 Prior Biennia (Expenditures) . . . . . \$14,631,000  
23 Future Biennia (Projected Costs) . . . . . \$0  
24 TOTAL . . . . . \$15,431,000

25 NEW SECTION. **Sec. 5074. FOR EASTERN WASHINGTON UNIVERSITY**

26 Patterson Hall Remodel (06-2-002)

27 Reappropriation:

28 Gardner-Evans Higher Education Construction  
29 Account--State . . . . . \$40,000

30 Appropriation:

31 State Building Construction Account--State . . . . . \$2,000,000

1 Prior Biennia (Expenditures) . . . . . \$160,000  
 2 Future Biennia (Projected Costs) . . . . . \$28,000,000  
 3 TOTAL . . . . . \$30,200,000

4 NEW SECTION. **Sec. 5075. FOR EASTERN WASHINGTON UNIVERSITY**

5 Infrastructure Savings (06-1-751)  
 6 Reappropriation:  
 7 Gardner-Evans Higher Education Construction  
 8 Account--State . . . . . \$800,000  
 9 Prior Biennia (Expenditures) . . . . . \$377,000  
 10 Future Biennia (Projected Costs) . . . . . \$0  
 11 TOTAL . . . . . \$1,177,000

12 NEW SECTION. **Sec. 5076. FOR EASTERN WASHINGTON UNIVERSITY**

13 Hargreaves Hall Renovation (06-1-701)  
 14 Reappropriation:  
 15 State Building Construction Account--State . . . . . \$500,000  
 16 Appropriation:  
 17 State Building Construction Account--State . . . . . \$10,821,000  
 18 Prior Biennia (Expenditures) . . . . . \$914,000  
 19 Future Biennia (Projected Costs) . . . . . \$0  
 20 TOTAL . . . . . \$12,235,000

21 NEW SECTION. **Sec. 5077. FOR EASTERN WASHINGTON UNIVERSITY**

22 Martin Williamson Hall Renovation (06-1-706)  
 23 Reappropriation:  
 24 Gardner-Evans Higher Education Construction  
 25 Account--State . . . . . \$40,000  
 26 Prior Biennia (Expenditures) . . . . . \$160,000  
 27 Future Biennia (Projected Costs) . . . . . \$26,000,000  
 28 TOTAL . . . . . \$26,200,000

29 NEW SECTION. **Sec. 5078. FOR EASTERN WASHINGTON UNIVERSITY**

30 Minor Works - Facility Preservation (06-1-710)  
 31 Reappropriation:  
 32 State Building Construction Account--State . . . . . \$3,000,000

1	Prior Biennia (Expenditures) . . . . .	\$5,000,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$8,000,000

4 NEW SECTION. **Sec. 5079. FOR EASTERN WASHINGTON UNIVERSITY**

5 Minor Works - Health Safety and Code Compliance (06-1-711)

6 Reappropriation:

7	State Building Construction Account--State . . . . .	\$2,500,000
8	Prior Biennia (Expenditures) . . . . .	\$3,200,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$5,700,000

11 NEW SECTION. **Sec. 5080. FOR EASTERN WASHINGTON UNIVERSITY**

12 Minor Works - Infrastructure Preservation (06-1-712)

13 Reappropriation:

14	State Building Construction Account--State . . . . .	\$2,500,000
15	Prior Biennia (Expenditures) . . . . .	\$1,500,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$4,000,000

18 NEW SECTION. **Sec. 5081. FOR EASTERN WASHINGTON UNIVERSITY**

19 Minor Works Program (06-2-006)

20 Reappropriation:

21	State Building Construction Account--State . . . . .	\$3,500,000
22	Eastern Washington University Capital Projects	
23	Account--State . . . . .	\$3,500,000
24	Subtotal Reappropriation . . . . .	\$7,000,000
25	Prior Biennia (Expenditures) . . . . .	\$8,600,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$15,600,000

28 NEW SECTION. **Sec. 5082. FOR EASTERN WASHINGTON UNIVERSITY**

29 Minor Works - Facility Preservation (08-1-001)

30 Appropriation:

31	Eastern Washington University Capital Projects	
32	Account--State . . . . .	\$3,500,000

1	State Building Construction Account--State . . . . .	\$500,000
2	Subtotal Appropriation . . . . .	\$4,000,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$24,000,000
5	TOTAL . . . . .	\$28,000,000

6     NEW SECTION.   **Sec. 5083. FOR EASTERN WASHINGTON UNIVERSITY**

7     Minor Works - Health, Safety, and Code Requirements (08-1-002)

8     Appropriation:

9	Education Construction Account--State . . . . .	\$4,000,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$24,000,000
12	TOTAL . . . . .	\$28,000,000

13    NEW SECTION.   **Sec. 5084. FOR EASTERN WASHINGTON UNIVERSITY**

14    Minor Works - Infrastructure Preservation (08-1-003)

15    Appropriation:

16	State Building Construction Account--State . . . . .	\$4,000,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$22,000,000
19	TOTAL . . . . .	\$26,000,000

20    NEW SECTION.   **Sec. 5085. FOR EASTERN WASHINGTON UNIVERSITY**

21    Minor Works - Program (08-2-001)

22    Appropriation:

23	State Building Construction Account--State . . . . .	\$4,000,000
24	Eastern Washington University Capital Projects	
25	Account--State . . . . .	\$7,000,000
26	Subtotal Appropriation . . . . .	\$11,000,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$62,400,000
29	TOTAL . . . . .	\$73,400,000

30    NEW SECTION.   **Sec. 5086. FOR EASTERN WASHINGTON UNIVERSITY**

31    Infrastructure Savings (08-1-151)

1 The appropriations in this section are subject to the following  
2 conditions and limitations: Projects that are completed in accordance  
3 with section 6003 of this act may have their remaining funds  
4 transferred to this appropriation for other preservation projects  
5 approved by the office of financial management.

6 Appropriation:

7	State Building Construction Account--State . . . . .	\$1
8	Gardner-Evans Higher Education Construction	
9	Account--State . . . . .	\$1
10	Subtotal Appropriation . . . . .	\$2
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$2

14 NEW SECTION. **Sec. 5087. FOR EASTERN WASHINGTON UNIVERSITY**

15 Preventive Facility Maintenance and Building System Repairs  
16 (08-1-150)

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) Pursuant to definitions and provisions in section 925, chapter  
20 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to  
21 maintain facilities housing educational and general programs and to  
22 maintain its major building systems and campus infrastructure.  
23 Building maintenance, mechanical adjustments, repairs, and minor works  
24 for the facility or its major building systems and campus  
25 infrastructure must extend the remaining useful life of the facility or  
26 keep it safe and functioning normally.

27 (2) With this appropriation, the intent is to improve the average  
28 condition of state facilities as compared to the baseline conditions  
29 documented in report 03-1 of the joint legislative audit and review  
30 committee. Preventive facility maintenance project funds must be  
31 allocated at local discretion to achieve the performance goal stated in  
32 this subsection (2), with particular attention given to buildings  
33 currently rated in superior to adequate condition so as to maximize  
34 useful life given both the passage of time and intensity with which the  
35 space is used.

36 (3) Section 6003 of this act does not apply to this appropriation.

1 (4) There is no intent to reappropriate amounts not expended by  
2 June 30, 2009.

3 Appropriation:

4	Education Construction Account--State . . . . .	\$2,217,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$2,217,000

8 NEW SECTION. **Sec. 5088. FOR CENTRAL WASHINGTON UNIVERSITY**

9 Dean Hall Renovation (06-1-004)

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$924,000
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12 Appropriation:

13	State Building Construction Account--State . . . . .	\$23,200,000
14	Prior Biennia (Expenditures) . . . . .	\$1,276,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$25,400,000

17 NEW SECTION. **Sec. 5089. FOR CENTRAL WASHINGTON UNIVERSITY**

18 Minor Works - Facility Preservation (06-1-003)

19 Reappropriation:

20	Central Washington University Capital Projects	
21	Account--State . . . . .	\$250,000
22	Prior Biennia (Expenditures) . . . . .	\$1,808,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$2,058,000

25 NEW SECTION. **Sec. 5090. FOR CENTRAL WASHINGTON UNIVERSITY**

26 Minor Works - Infrastructure Preservation (06-1-002)

27 Reappropriation:

28	Central Washington University Capital Projects	
29	Account--State . . . . .	\$27,000
30	Prior Biennia (Expenditures) . . . . .	\$1,073,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$1,100,000



1	Appropriation:	
2	Education Construction Account--State . . . . .	\$3,175,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$12,700,000
5	TOTAL . . . . .	\$15,875,000

6 NEW SECTION. **Sec. 5096. FOR CENTRAL WASHINGTON UNIVERSITY**

7 Minor Works - Health, Safety, and Code Requirements (08-1-009)

8	Appropriation:	
9	State Building Construction Account--State . . . . .	\$660,000
10	Central Washington University Capital Projects	
11	Account--State . . . . .	\$2,675,000
12	Subtotal Appropriation . . . . .	\$3,335,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$13,340,000
15	TOTAL . . . . .	\$16,675,000

16 NEW SECTION. **Sec. 5097. FOR CENTRAL WASHINGTON UNIVERSITY**

17 Minor Works - Infrastructure Preservation (08-1-010)

18	Appropriation:	
19	State Building Construction Account--State . . . . .	\$2,165,000
20	Central Washington University Capital Projects	
21	Account--State . . . . .	\$1,125,000
22	Subtotal Appropriation . . . . .	\$3,290,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$13,160,000
25	TOTAL . . . . .	\$16,450,000

26 NEW SECTION. **Sec. 5098. FOR CENTRAL WASHINGTON UNIVERSITY**

27 Minor Works - Program (08-2-002)

28	Appropriation:	
29	State Building Construction Account--State . . . . .	\$4,000,000
30	Central Washington University Capital Projects	
31	Account--State . . . . .	\$3,800,000
32	Subtotal Appropriation . . . . .	\$7,800,000
33	Prior Biennia (Expenditures) . . . . .	\$0



1 Future Biennia (Projected Costs) . . . . . \$17,500,000  
 2 TOTAL . . . . . \$25,300,000

3 NEW SECTION. **Sec. 5099. FOR CENTRAL WASHINGTON UNIVERSITY**  
 4 Infrastructure Savings (08-1-151)

5 The appropriations in this section are subject to the following  
 6 conditions and limitations: Projects that are completed in accordance  
 7 with section 6003 of this act may have their remaining funds  
 8 transferred to this appropriation for other preservation projects  
 9 approved by the office of financial management.

10 Appropriation:

11 State Building Construction Account--State . . . . . \$1  
 12 Gardner-Evans Higher Education Construction  
 13 Account--State . . . . . \$1  
 14 Subtotal Appropriation . . . . . \$2  
 15 Prior Biennia (Expenditures) . . . . . \$0  
 16 Future Biennia (Projected Costs) . . . . . \$0  
 17 TOTAL . . . . . \$2

18 NEW SECTION. **Sec. 5100. FOR CENTRAL WASHINGTON UNIVERSITY**  
 19 Preventive Facility Maintenance and Building System Repairs  
 20 (08-1-150)

21 The appropriation in this section is subject to the following  
 22 conditions and limitations:

23 (1) Pursuant to definitions and provisions in section 925, chapter  
 24 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to  
 25 maintain facilities housing educational and general programs and to  
 26 maintain its major building systems and campus infrastructure.  
 27 Building maintenance, mechanical adjustments, repairs, and minor works  
 28 for the facility or its major building systems and campus  
 29 infrastructure must extend the remaining useful life of the facility or  
 30 keep it safe and functioning normally.

31 (2) With this appropriation, the intent is to improve the average  
 32 condition of state facilities as compared to the baseline conditions  
 33 documented in report 03-1 of the joint legislative audit and review  
 34 committee. Preventive facility maintenance project funds must be  
 35 allocated at local discretion to achieve the performance goal stated in

1 this subsection (2), with particular attention given to buildings  
2 currently rated in superior to adequate condition so as to maximize  
3 useful life given both the passage of time and intensity with which the  
4 space is used.

5 (3) Section 6003 of this act does not apply to this appropriation.

6 (4) There is no intent to reappropriate amounts not expended by  
7 June 30, 2009.

8 Appropriation:

9	Education Construction Account--State . . . . .	\$2,422,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$2,422,000

13 NEW SECTION. **Sec. 5101. FOR THE EVERGREEN STATE COLLEGE**

14 Seminar Building Phase II - Construction (02-2-004)

15 Reappropriation:

16	The Evergreen State College Capital Projects	
17	Account--State . . . . .	\$150,000
18	Prior Biennia (Expenditures) . . . . .	\$47,350,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$47,500,000

21 NEW SECTION. **Sec. 5102. FOR THE EVERGREEN STATE COLLEGE**

22 Daniel J. Evans Building - Modernization (04-2-006)

23 Reappropriation:

24	Gardner-Evans Higher Education Construction	
25	Account--State . . . . .	\$20,250,000
26	Prior Biennia (Expenditures) . . . . .	\$24,500,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$44,750,000

29 NEW SECTION. **Sec. 5103. FOR THE EVERGREEN STATE COLLEGE**

30 Health, Safety, and Code Requirements (06-1-002)

31 Reappropriation:

32	The Evergreen State College Capital Projects	
33	Account--State . . . . .	\$300,000

1	Prior Biennia (Expenditures) . . . . .	\$1,700,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$2,000,000

4        **NEW SECTION. Sec. 5104. FOR THE EVERGREEN STATE COLLEGE**

5        Infrastructure Preservation (06-1-004)

6        Reappropriation:

7	The Evergreen State College Capital Projects	
8	Account--State . . . . .	\$175,000
9	Prior Biennia (Expenditures) . . . . .	\$825,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$1,000,000

12       **NEW SECTION. Sec. 5105. FOR THE EVERGREEN STATE COLLEGE**

13       Lab I First Floor Class/Laboratory Renovation (06-2-001)

14       Reappropriation:

15	State Building Construction Account--State . . . . .	\$1,950,000
16	Prior Biennia (Expenditures) . . . . .	\$1,150,000
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$3,100,000

19       **NEW SECTION. Sec. 5106. FOR THE EVERGREEN STATE COLLEGE**

20       Minor Works - Facility Preservation (06-1-003)

21       Reappropriation:

22	The Evergreen State College Capital Projects	
23	Account--State . . . . .	\$1,100,000
24	Prior Biennia (Expenditures) . . . . .	\$2,900,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$4,000,000

27       **NEW SECTION. Sec. 5107. FOR THE EVERGREEN STATE COLLEGE**

28       Minor Works Program (06-2-005)

29       Reappropriation:

30	The Evergreen State College Capital Projects	
31	Account--State . . . . .	\$75,000

1	Prior Biennia (Expenditures) . . . . .	\$425,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$500,000

4        **NEW SECTION. Sec. 5108. FOR THE EVERGREEN STATE COLLEGE**

5        College Activities Building Renovation (08-2-009)

6        Appropriation:

7	State Building Construction Account--State . . . . .	\$4,900,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$4,900,000

11       **NEW SECTION. Sec. 5109. FOR THE EVERGREEN STATE COLLEGE**

12       Longhouse Expansion (08-2-007)

13       Appropriation:

14	State Building Construction Account--State . . . . .	\$1,700,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$1,700,000

18       **NEW SECTION. Sec. 5110. FOR THE EVERGREEN STATE COLLEGE**

19       Minor Works - Infrastructure Preservation (08-1-004)

20       Appropriation:

21	State Building Construction Account--State . . . . .	\$700,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$700,000

25       **NEW SECTION. Sec. 5111. FOR THE EVERGREEN STATE COLLEGE**

26       Minor Works - Health, Safety, and Code Requirements (08-1-002)

27       Appropriation:

28	State Building Construction Account--State . . . . .	\$3,000,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$3,000,000

1 NEW SECTION. **Sec. 5112. FOR THE EVERGREEN STATE COLLEGE**

2 Minor Works - Preservation (08-1-001)

3 Appropriation:

4 The Evergreen State College Capital Projects

5 Account--State . . . . . \$5,300,000

6 Prior Biennia (Expenditures) . . . . . \$0

7 Future Biennia (Projected Costs) . . . . . \$0

8 TOTAL . . . . . \$5,300,000

9 NEW SECTION. **Sec. 5113. FOR THE EVERGREEN STATE COLLEGE**

10 Infrastructure Savings (08-1-151)

11 The appropriations in this section are subject to the following  
12 conditions and limitations: Projects that are completed in accordance  
13 with section 6003 of this act may have their remaining funds  
14 transferred to this appropriation for other preservation projects  
15 approved by the office of financial management.

16 Appropriation:

17 State Building Construction Account--State . . . . . \$1

18 Gardner-Evans Higher Education Construction

19 Account--State . . . . . \$1

20 Subtotal Appropriation . . . . . \$2

21 Prior Biennia (Expenditures) . . . . . \$0

22 Future Biennia (Projected Costs) . . . . . \$0

23 TOTAL . . . . . \$2

24 NEW SECTION. **Sec. 5114. FOR THE EVERGREEN STATE COLLEGE**

25 Minor Works - Program (08-2-003)

26 Appropriation:

27 State Building Construction Account--State . . . . . \$930,000

28 Prior Biennia (Expenditures) . . . . . \$0

29 Future Biennia (Projected Costs) . . . . . \$0

30 TOTAL . . . . . \$930,000

31 NEW SECTION. **Sec. 5115. FOR THE EVERGREEN STATE COLLEGE**

32 Preventive Facility Maintenance and Building System Repairs  
33 (08-1-150)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) Pursuant to definitions and provisions in section 925, chapter  
4 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to  
5 maintain facilities housing educational and general programs and to  
6 maintain its major building systems and campus infrastructure.  
7 Building maintenance, mechanical adjustments, repairs, and minor works  
8 for the facility or its major building systems and campus  
9 infrastructure must extend the remaining useful life of the facility or  
10 keep it safe and functioning normally.

11 (2) With this appropriation, the intent is to improve the average  
12 condition of state facilities as compared to the baseline conditions  
13 documented in report 03-1 of the joint legislative audit and review  
14 committee. Preventive facility maintenance project funds must be  
15 allocated at local discretion to achieve the performance goal stated in  
16 this subsection (2), with particular attention given to buildings  
17 currently rated in superior to adequate condition so as to maximize  
18 useful life given both the passage of time and intensity with which the  
19 space is used.

20 (3) Section 6003 of this act does not apply to this appropriation.

21 (4) There is no intent to reappropriate amounts not expended by  
22 June 30, 2009.

23 Appropriation:

24	Education Construction Account--State . . . . .	\$760,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$760,000

28 NEW SECTION. **Sec. 5116. FOR WESTERN WASHINGTON UNIVERSITY**

29 Academic Instructional Center (02-2-026)

30 Reappropriation:

31	Gardner-Evans Higher Education Construction	
32	Account--State . . . . .	\$48,000,000

33 Appropriation:

34	State Building Construction Account--State . . . . .	\$5,895,000
35	Western Washington University Capital Projects Account--	
36	State . . . . .	\$1,178,000



1	TOTAL . . . . .	\$2,225,000
2	<u>NEW SECTION.</u> <b>Sec. 5121. FOR WESTERN WASHINGTON UNIVERSITY</b>	
3	Minor Works - Program (06-2-085)	
4	Reappropriation:	
5	Western Washington University Capital Projects	
6	Account--State . . . . .	\$2,200,000
7	Prior Biennia (Expenditures) . . . . .	\$5,522,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$7,722,000
10	<u>NEW SECTION.</u> <b>Sec. 5122. FOR WESTERN WASHINGTON UNIVERSITY</b>	
11	Academic Facilities Modernization Projects (08-2-099)	
12	Appropriation:	
13	State Building Construction Account--State . . . . .	\$11,000,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$11,000,000
17	<u>NEW SECTION.</u> <b>Sec. 5123. FOR WESTERN WASHINGTON UNIVERSITY</b>	
18	Carver Academic Renovation (08-1-060)	
19	Appropriation:	
20	State Building Construction Account--State . . . . .	\$400,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$51,587,000
23	TOTAL . . . . .	\$51,987,000
24	<u>NEW SECTION.</u> <b>Sec. 5124. FOR WESTERN WASHINGTON UNIVERSITY</b>	
25	Minor Works - Facility Preservation (08-1-091)	
26	Appropriation:	
27	State Building Construction Account--State . . . . .	\$5,051,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$18,000,000
30	TOTAL . . . . .	\$23,051,000



1 NEW SECTION. **Sec. 5125. FOR WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Health, Safety, and Code Requirements (08-1-090)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$2,933,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$12,000,000
7	TOTAL . . . . .	\$14,933,000

8 NEW SECTION. **Sec. 5126. FOR WESTERN WASHINGTON UNIVERSITY**

9 Minor Works - Infrastructure Preservation (08-1-092)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$2,016,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$8,000,000
14	TOTAL . . . . .	\$10,016,000

15 NEW SECTION. **Sec. 5127. FOR WESTERN WASHINGTON UNIVERSITY**

16 Infrastructure Savings (08-1-151)

17 The appropriations in this section are subject to the following  
18 conditions and limitations: Projects that are completed in accordance  
19 with section 6003 of this act may have their remaining funds  
20 transferred to this appropriation for other preservation projects  
21 approved by the office of financial management.

22 Appropriation:

23	State Building Construction Account--State . . . . .	\$1
24	Gardner-Evans Higher Education Construction	
25	Account--State . . . . .	\$1
26	Subtotal Appropriation . . . . .	\$2
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$2

30 NEW SECTION. **Sec. 5128. FOR WESTERN WASHINGTON UNIVERSITY**

31 Minor Works - Program (08-2-093)

32 Appropriation:

33	State Building Construction Account--State . . . . .	\$3,000,000
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1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$537,000  
 3 TOTAL . . . . . \$737,000

4 NEW SECTION. **Sec. 5138. FOR THE WASHINGTON STATE HISTORICAL**  
 5 **SOCIETY**

6 Tacoma State History Museum Building Preservation (07-1-001)

7 Appropriation:

8 State Building Construction Account--State . . . . . \$500,000  
 9 Prior Biennia (Expenditures) . . . . . \$0  
 10 Future Biennia (Projected Costs) . . . . . \$1,000,000  
 11 TOTAL . . . . . \$1,500,000

12 NEW SECTION. **Sec. 5139. FOR THE WASHINGTON STATE HISTORICAL**  
 13 **SOCIETY**

14 Washington Heritage Grants (07-4-004)

15 The appropriation in this section is subject to the following  
 16 conditions and limitations:

17 (1) The appropriation is subject to the provisions of RCW  
 18 27.34.330.

19 (2) The appropriation is provided solely for the following list of  
 20 projects:

21 <b>Project</b>	<b>Recommended</b>
22 Cascade land conservancy	\$202,000
23 Suquamish museum and arts center	\$1,000,000
24 Moses Lake museum and arts center	\$1,000,000
25 White River Valley museum	\$245,000
26 The Tulalip tribe	\$1,000,000
27 City of Mukilteo	\$490,000
28 Lewis county historical museum	\$43,000
29 Pacific county historical society	\$186,000
30 City of Gig Harbor	\$1,000,000
31 Bainbridge Island metro parks and recreation	\$70,000
32 Polson museum	\$171,000
33 Washington trust for historic preservation	\$83,000
34 Historic Seattle PDA	\$500,000

1	City of Tacoma	\$77,000
2	City of Des Moines	\$1,000,000
3	Fort Walla Walla museum	\$859,000
4	Foss waterway seaport	\$300,000
5	LaConner quilt museum	\$125,000
6	Cowlitz River Valley historical society	\$158,000
7	Western forest industries museum	\$158,000
8	San Juan historical society	\$25,000
9	Central Washington fair association	\$48,000
10	Urban league of metro Seattle	\$650,000
11	The center for wooden boats	\$235,000
12	Jefferson county historical society	\$200,000
13	Mansfield museum	\$10,000
14	Martin Luther King Ballet	\$50,000
15	The northwest railway museum	\$75,000
16	Northpoint cooperative preschool	\$40,000

17 Total \$10,000,000

18 Appropriation:

19	State Building Construction Account--State . . . . .	\$10,000,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$40,000,000
22	TOTAL . . . . .	\$50,000,000

23 NEW SECTION. **Sec. 5140. FOR THE WASHINGTON STATE HISTORICAL**  
24 **SOCIETY**

25 Women's History Preservation Grants (07-4-950)

26 The appropriation in this section is subject to the following  
27 conditions and limitations: The appropriation is provided solely for  
28 the preservation of documents that are important in revealing the role  
29 of women in the history of the region and the role Washington women  
30 played in the nation's history.

31 Appropriation:

32	State Building Construction Account--State . . . . .	\$200,000
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$200,000



1 State Building Construction Account--State . . . . . \$150,000  
 2 Prior Biennia (Expenditures) . . . . . \$0  
 3 Future Biennia (Projected Costs) . . . . . \$1,154,000  
 4 TOTAL . . . . . \$1,304,000

5 NEW SECTION. **Sec. 5145. FOR THE EASTERN WASHINGTON STATE**  
 6 **HISTORICAL SOCIETY**

7 Security System and Technology Infrastructure (08-1-005)  
 8 Appropriation:  
 9 State Building Construction Account--State . . . . . \$408,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$408,000

13 NEW SECTION. **Sec. 5146. FOR THE EASTERN WASHINGTON STATE**  
 14 **HISTORICAL SOCIETY**

15 Storage and Exhibit Equipment for Collections (08-2-012)  
 16 Appropriation:  
 17 State Building Construction Account--State . . . . . \$42,000  
 18 Prior Biennia (Expenditures) . . . . . \$0  
 19 Future Biennia (Projected Costs) . . . . . \$114,000  
 20 TOTAL . . . . . \$156,000

21 NEW SECTION. **Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 22 **SYSTEM**

23 Clark College: Clark Center at WSU Vancouver (00-2-680)  
 24 Reappropriation:  
 25 Gardner-Evans Higher Education Construction  
 26 Account--State . . . . . \$150,000  
 27 Prior Biennia (Expenditures) . . . . . \$19,624,000  
 28 Future Biennia (Projected Costs) . . . . . \$0  
 29 TOTAL . . . . . \$19,774,000

30 NEW SECTION. **Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 31 **SYSTEM**

32 Pierce College Puyallup: Phase III Expansion (00-2-676)



1 Reappropriation:  
 2 Gardner-Evans Higher Education Construction  
 3 Account--State . . . . . \$1,000,000  
 4 Prior Biennia (Expenditures) . . . . . \$24,335,000  
 5 Future Biennia (Projected Costs) . . . . . \$0  
 6 TOTAL . . . . . \$25,335,000

7 NEW SECTION. **Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 8 **SYSTEM**

9 Green River Community College: Science Building (01-2-688)

10 Reappropriation:  
 11 State Building Construction Account--State . . . . . \$4,000,000  
 12 Prior Biennia (Expenditures) . . . . . \$25,804,000  
 13 Future Biennia (Projected Costs) . . . . . \$0  
 14 TOTAL . . . . . \$29,804,000

15 NEW SECTION. **Sec. 5150. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 16 **SYSTEM**

17 Tacoma Community College: Science Building (01-2-687)

18 Reappropriation:  
 19 State Building Construction Account--State . . . . . \$10,500,000  
 20 Prior Biennia (Expenditures) . . . . . \$21,496,000  
 21 Future Biennia (Projected Costs) . . . . . \$0  
 22 TOTAL . . . . . \$31,996,000

23 NEW SECTION. **Sec. 5151. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 24 **SYSTEM**

25 Bates Technical College: Learning Resource Center/Vocational  
 26 (02-2-684)

27 Reappropriation:  
 28 State Building Construction Account--State . . . . . \$1,300,000  
 29 Prior Biennia (Expenditures) . . . . . \$15,760,000  
 30 Future Biennia (Projected Costs) . . . . . \$0  
 31 TOTAL . . . . . \$17,060,000

32 NEW SECTION. **Sec. 5152. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Cascadia Community College/UW Bothell: Phase 2B Off Ramp  
3 (02-2-999)

4 Reappropriation:

5	Gardner-Evans Higher Education Construction	
6	Account--State . . . . .	\$320,000
7	Prior Biennia (Expenditures) . . . . .	\$1,430,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$1,750,000

10 NEW SECTION. **Sec. 5153. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Edmonds Community College: Instructional Lab Building -  
13 Construction (02-2-685)

14 Reappropriation:

15	State Building Construction Account--State . . . . .	\$8,000,000
16	Prior Biennia (Expenditures) . . . . .	\$9,488,000
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$17,488,000

19 NEW SECTION. **Sec. 5154. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Tacoma Community College: Information Technology Vocational Center  
22 (02-2-683)

23 Reappropriation:

24	State Building Construction Account--State . . . . .	\$450,000
25	Prior Biennia (Expenditures) . . . . .	\$15,280,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$15,730,000

28 NEW SECTION. **Sec. 5155. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Walla Walla Community College: Basic Skills/Computer Lab  
31 (02-2-686)

32 Reappropriation:

33 Gardner-Evans Higher Education Construction



1 Appropriation:  
 2 Gardner-Evans Higher Education Construction  
 3 Account--State . . . . . \$32,636,000  
 4 Prior Biennia (Expenditures) . . . . . \$1,091,000  
 5 Future Biennia (Projected Costs) . . . . . \$0  
 6 TOTAL . . . . . \$35,827,000

7 NEW SECTION. **Sec. 5159. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 8 **SYSTEM**

9 Centralia Community College: Science Building (04-2-850)

10 Reappropriation:  
 11 State Building Construction Account--State . . . . . \$1,700,000

12 Appropriation:  
 13 Gardner-Evans Higher Education Construction  
 14 Account--State . . . . . \$28,716,000  
 15 Prior Biennia (Expenditures) . . . . . \$1,697,000  
 16 Future Biennia (Projected Costs) . . . . . \$0  
 17 TOTAL . . . . . \$32,113,000

18 NEW SECTION. **Sec. 5160. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 19 **SYSTEM**

20 Clark College: East County Satellite (04-1-689)

21 Reappropriation:  
 22 Gardner-Evans Higher Education Construction  
 23 Account--State . . . . . \$2,000,000

24 Appropriation:  
 25 Gardner-Evans Higher Education Construction  
 26 Account--State . . . . . \$27,184,000  
 27 Prior Biennia (Expenditures) . . . . . \$693,000  
 28 Future Biennia (Projected Costs) . . . . . \$0  
 29 TOTAL . . . . . \$29,877,000

30 NEW SECTION. **Sec. 5161. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 31 **SYSTEM**

32 Edmonds Community College: Renovation - Mountlake Terrace Hall  
 33 (04-1-311)

1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$230,000
3	Prior Biennia (Expenditures) . . . . .	\$8,596,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$8,826,000

6 NEW SECTION. **Sec. 5162. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8 Everett Community College: Pilchuck/Glacier (04-1-205)

9 Reappropriation:

10	State Building Construction Account--State . . . . .	\$130,000
11	Prior Biennia (Expenditures) . . . . .	\$18,815,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$18,945,000

14 NEW SECTION. **Sec. 5163. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16 Everett Community College: Replacement - Monte Cristo Hall  
17 (04-1-305)

18 Reappropriation:

19	State Building Construction Account--State . . . . .	\$45,000
20	Prior Biennia (Expenditures) . . . . .	\$7,307,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$7,352,000

23 NEW SECTION. **Sec. 5164. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
24 **SYSTEM**

25 Everett Community College: University Center - North Puget Sound  
26 (04-2-692)

27 Reappropriation:

28	State Building Construction Account--State . . . . .	\$1,900,000
29	Gardner-Evans Higher Education Construction	
30	Account--State . . . . .	\$3,844,000
31	Subtotal Reappropriation . . . . .	\$5,744,000

32 Appropriation:

33	State Building Construction Account--State . . . . .	\$40,604,000
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1	Prior Biennia (Expenditures) . . . . .	\$5,590,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$51,938,000

4        NEW SECTION.    **Sec. 5165. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5        **SYSTEM**

6        Facility Preservation Backlog Reduction (04-1-951)

7        The reappropriation in this section is subject to the following  
8        conditions and limitations:

9        (1) Pursuant to definitions and provisions in section 925, chapter  
10       26, Laws of 2003 1st sp. sess., the reappropriation is provided solely  
11       to accomplish preservation work that improves existing state facilities  
12       in the worst relative condition for housed programs and current  
13       building occupants.

14       (2) With this reappropriation, the intent is to improve the average  
15       condition of state facilities as compared to the baseline conditions  
16       documented in report 03-1 of the joint legislative audit and review  
17       committee. Preservation backlog reduction project funds shall be  
18       prioritized at local discretion to achieve the above stated goal, with  
19       particular attention given to buildings currently rated in adequate to  
20       marginal condition.

21       (3) This section is subject to the same allotment procedures as a  
22       minor works category.

23       (4) Section 6003 of this act does not apply to this  
24       reappropriation.

25       Reappropriation:

26	State Building Construction Account--State . . . . .	\$12,000,000
27	Prior Biennia (Expenditures) . . . . .	\$52,298,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$64,298,000

30       NEW SECTION.    **Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31       **SYSTEM**

32       Grays Harbor College: Replacement - Instructional Building  
33       (04-1-204)

34       Reappropriation:

35       Gardner-Evans Higher Education Construction

1 Account--State . . . . . \$420,000  
 2 Prior Biennia (Expenditures) . . . . . \$20,314,000  
 3 Future Biennia (Projected Costs) . . . . . \$0  
 4 TOTAL . . . . . \$20,734,000

5 NEW SECTION. **Sec. 5167. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 6 **SYSTEM**

7 Grays Harbor College: Riverview Education Center (07-1-850)

8 Reappropriation:

9 State Building Construction Account--State . . . . . \$498,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$498,000

13 NEW SECTION. **Sec. 5168. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 14 **SYSTEM**

15 Green River Community College: Computer Technology Center  
 16 (04-2-682)

17 Reappropriation:

18 State Building Construction Account--State . . . . . \$580,000  
 19 Prior Biennia (Expenditures) . . . . . \$11,419,000  
 20 Future Biennia (Projected Costs) . . . . . \$0  
 21 TOTAL . . . . . \$11,999,000

22 NEW SECTION. **Sec. 5169. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 23 **SYSTEM**

24 Lake Washington Technical College: Redmond Land Acquisition  
 25 (04-2-403)

26 The reappropriation in this section is subject to the following  
 27 conditions and limitations:

28 (1) The purpose of the reappropriation is to purchase property for  
 29 expansion, storm water retention, and parking requirements.

30 (2) State funds must be matched with nonstate resources of at least  
 31 \$500,000.

32 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

33 Reappropriation:







1 TOTAL . . . . . \$32,584,000

2 NEW SECTION. **Sec. 5176. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
3 **SYSTEM**

4 Pierce College Fort Steilacoom: Childcare Center (04-2-401)

5 Reappropriation:  
6 Community/Technical College Capital Projects

7 Account--State . . . . . \$40,000

8 Prior Biennia (Expenditures) . . . . . \$460,000

9 Future Biennia (Projected Costs) . . . . . \$0

10 TOTAL . . . . . \$500,000

11 NEW SECTION. **Sec. 5177. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
12 **SYSTEM**

13 Pierce College Puyallup: Communication Arts/Health Building  
14 (04-2-691)

15 Reappropriation:  
16 Gardner-Evans Higher Education Construction

17 Account--State . . . . . \$900,000

18 Appropriation:  
19 Gardner-Evans Higher Education Construction

20 Account--State . . . . . \$25,303,000

21 Prior Biennia (Expenditures) . . . . . \$1,196,000

22 Future Biennia (Projected Costs) . . . . . \$0

23 TOTAL . . . . . \$27,399,000

24 NEW SECTION. **Sec. 5178. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
25 **SYSTEM**

26 Renton Technical College: Portable Replacement (04-1-215)

27 Reappropriation:  
28 State Building Construction Account--State . . . . . \$1,000,000

29 Prior Biennia (Expenditures) . . . . . \$2,396,000

30 Future Biennia (Projected Costs) . . . . . \$0

31 TOTAL . . . . . \$3,396,000

1        NEW SECTION.    **Sec. 5179. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2    **SYSTEM**

3        Roof Repairs "A" (04-1-010)

4    Reappropriation:

5	State Building Construction Account--State . . . . .	\$640,000
6	Prior Biennia (Expenditures) . . . . .	\$6,626,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$7,266,000

9        NEW SECTION.    **Sec. 5180. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10   **SYSTEM**

11       Site Repairs "A" (04-1-090)

12   Reappropriation:

13	State Building Construction Account--State . . . . .	\$300,000
14	Prior Biennia (Expenditures) . . . . .	\$5,006,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$5,306,000

17       NEW SECTION.    **Sec. 5181. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18   **SYSTEM**

19       Skagit Valley College: Science Building Replacement (04-1-209)

20   Reappropriation:

21	State Building Construction Account--State . . . . .	\$1,500,000
22	Gardner-Evans Higher Education Construction	
23	Account--State . . . . .	\$325,000
24	Subtotal Reappropriation . . . . .	\$1,825,000

25   Appropriation:

26	State Building Construction Account--State . . . . .	\$28,068,000
27	Prior Biennia (Expenditures) . . . . .	\$1,217,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$31,110,000

30       NEW SECTION.    **Sec. 5182. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31   **SYSTEM**

32       South Puget Sound Community College: Science Complex (04-2-695)

33   Reappropriation:



1 NEW SECTION. **Sec. 5186. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Tacoma Community College: Renovation - Building 7 (04-1-313)

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$2,000,000
6	Prior Biennia (Expenditures) . . . . .	\$2,988,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$4,988,000

9 NEW SECTION. **Sec. 5187. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Walla Walla Community College: Health Science Facility (04-1-211)

12 Reappropriation:

13	Community/Technical College Capital Projects	
14	Account--State . . . . .	\$500,000
15	Prior Biennia (Expenditures) . . . . .	\$6,762,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$7,262,000

18 NEW SECTION. **Sec. 5188. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Yakima Valley Community College: Glenn/Anthon Hall - Replacement  
21 (04-1-207)

22 Reappropriation:

23	Gardner-Evans Higher Education Construction	
24	Account--State . . . . .	\$8,000,000
25	Prior Biennia (Expenditures) . . . . .	\$20,645,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$28,645,000

28 NEW SECTION. **Sec. 5189. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Columbia Basin College: Health Sciences Center (05-2-851)

31 Reappropriation:

32	State Building Construction Account--State . . . . .	\$50,000
33	Prior Biennia (Expenditures) . . . . .	\$7,950,000

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$8,000,000

3 NEW SECTION. **Sec. 5190. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
4 **SYSTEM**

5 South Seattle Community College: Training Facility (05-1-854)  
6 Reappropriation:  
7 Gardner-Evans Higher Education Construction  
8 Account--State . . . . . \$8,000,000  
9 Prior Biennia (Expenditures) . . . . . \$1,752,000  
10 Future Biennia (Projected Costs) . . . . . \$0  
11 TOTAL . . . . . \$9,752,000

12 NEW SECTION. **Sec. 5191. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13 **SYSTEM**

14 Spokane Falls: Business and Social Science Building (05-1-853)  
15 Reappropriation:  
16 Gardner-Evans Higher Education Construction  
17 Account--State . . . . . \$8,000,000  
18 Prior Biennia (Expenditures) . . . . . \$12,312,000  
19 Future Biennia (Projected Costs) . . . . . \$0  
20 TOTAL . . . . . \$20,312,000

21 NEW SECTION. **Sec. 5192. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
22 **SYSTEM**

23 Wenatchee Valley College: Anderson Hall and Portable Replacement  
24 (05-1-852)  
25 Reappropriation:  
26 Gardner-Evans Higher Education Construction  
27 Account--State . . . . . \$7,000,000  
28 Prior Biennia (Expenditures) . . . . . \$17,660,000  
29 Future Biennia (Projected Costs) . . . . . \$0  
30 TOTAL . . . . . \$24,660,000

31 NEW SECTION. **Sec. 5193. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
32 **SYSTEM**

1 Big Bend Community College: Performing Arts and Fine Arts  
 2 (06-1-309)  
 3 Reappropriation:  
 4 State Building Construction Account--State . . . . . \$3,300,000  
 5 Prior Biennia (Expenditures) . . . . . \$398,000  
 6 Future Biennia (Projected Costs) . . . . . \$0  
 7 TOTAL . . . . . \$3,698,000

8 NEW SECTION. **Sec. 5194. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 9 **SYSTEM**

10 Clark College: Gaiser Hall Renovation (06-1-302)  
 11 Reappropriation:  
 12 State Building Construction Account--State . . . . . \$3,000,000  
 13 Prior Biennia (Expenditures) . . . . . \$5,374,000  
 14 Future Biennia (Projected Costs) . . . . . \$0  
 15 TOTAL . . . . . \$8,374,000

16 NEW SECTION. **Sec. 5195. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 17 **SYSTEM**

18 Clark College: O'Connell Sports Center Improvements (06-2-403)  
 19 Reappropriation:  
 20 State Building Construction Account--State . . . . . \$480,000  
 21 Prior Biennia (Expenditures) . . . . . \$170,000  
 22 Future Biennia (Projected Costs) . . . . . \$0  
 23 TOTAL . . . . . \$650,000

24 NEW SECTION. **Sec. 5196. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 25 **SYSTEM**

26 Clover Park Technical College: Allied Health Care Facility  
 27 (06-2-699)  
 28 Reappropriation:  
 29 State Building Construction Account--State . . . . . \$20,000  
 30 Appropriation:  
 31 State Building Construction Account--State . . . . . \$2,285,000  
 32 Prior Biennia (Expenditures) . . . . . \$115,000  
 33 Future Biennia (Projected Costs) . . . . . \$24,315,000

1 TOTAL . . . . . \$26,760,000

2 NEW SECTION. **Sec. 5197. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 Clover Park Technical College: Personal Care Services Facility

5 (06-1-310)

6 Reappropriation:

7 State Building Construction Account--State . . . . . \$5,900,000

8 Prior Biennia (Expenditures) . . . . . \$599,000

9 Future Biennia (Projected Costs) . . . . . \$0

10 TOTAL . . . . . \$6,499,000

11 NEW SECTION. **Sec. 5198. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**

13 Edmonds Community College: Brier Hall Renovation (06-1-307)

14 Reappropriation:

15 State Building Construction Account--State . . . . . \$4,700,000

16 Prior Biennia (Expenditures) . . . . . \$433,000

17 Future Biennia (Projected Costs) . . . . . \$0

18 TOTAL . . . . . \$5,133,000

19 NEW SECTION. **Sec. 5199. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Everett Community College: Paine Field Technical Center (06-2-408)

22 Reappropriation:

23 State Building Construction Account--State . . . . . \$980,000

24 Prior Biennia (Expenditures) . . . . . \$20,000

25 Future Biennia (Projected Costs) . . . . . \$0

26 TOTAL . . . . . \$1,000,000

27 NEW SECTION. **Sec. 5200. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Facility Repairs (06-1-050)

30 Reappropriation:

31 Community/Technical College Capital Projects

32 Account--State . . . . . \$12,400,000





1        NEW SECTION.    **Sec. 5204. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2    **SYSTEM**

3        Green River Community College: Water System Replacement (06-1-501)

4    Reappropriation:

5        Gardner-Evans Higher Education Construction

6            Account--State . . . . . \$1,951,000

7            Prior Biennia (Expenditures) . . . . . \$0

8            Future Biennia (Projected Costs) . . . . . \$0

9            TOTAL . . . . . \$1,951,000

10       NEW SECTION.    **Sec. 5205. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11    **SYSTEM**

12        Green River Community College: Skills Support Center Addition  
13    (06-2-405)

14    Reappropriation:

15        State Building Construction Account--State . . . . . \$640,000

16        Prior Biennia (Expenditures) . . . . . \$160,000

17        Future Biennia (Projected Costs) . . . . . \$0

18        TOTAL . . . . . \$800,000

19       NEW SECTION.    **Sec. 5206. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20    **SYSTEM**

21        Highline Community College: Marine Science and Technology  
22    (06-2-406)

23    Reappropriation:

24        State Building Construction Account--State . . . . . \$490,000

25        Prior Biennia (Expenditures) . . . . . \$10,000

26        Future Biennia (Projected Costs) . . . . . \$0

27        TOTAL . . . . . \$500,000

28       NEW SECTION.    **Sec. 5207. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29    **SYSTEM**

30        Infrastructure Savings (06-1-751)

31    Reappropriation:

32        Gardner-Evans Higher Education Construction

33            Account--State . . . . . \$2,600,000



1 **SYSTEM**  
 2 Minor Works: Program (06-2-130)  
 3 Reappropriation:  
 4 State Building Construction Account--State . . . . . \$11,900,000  
 5 Prior Biennia (Expenditures) . . . . . \$8,363,000  
 6 Future Biennia (Projected Costs) . . . . . \$0  
 7 TOTAL . . . . . \$20,263,000

8 NEW SECTION. **Sec. 5212. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**  
 10 North Seattle Community College: Employment Resource Center  
 11 (06-2-851)  
 12 Reappropriation:  
 13 State Building Construction Account--State . . . . . \$325,000  
 14 Appropriation:  
 15 State Building Construction Account--State . . . . . \$10,283,000  
 16 Prior Biennia (Expenditures) . . . . . \$195,000  
 17 Future Biennia (Projected Costs) . . . . . \$0  
 18 TOTAL . . . . . \$10,803,000

19 NEW SECTION. **Sec. 5213. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**  
 21 North Seattle Community College: Wellness Center Repairs  
 22 (06-1-330)  
 23 Reappropriation:  
 24 State Building Construction Account--State . . . . . \$970,000  
 25 Prior Biennia (Expenditures) . . . . . \$2,030,000  
 26 Future Biennia (Projected Costs) . . . . . \$0  
 27 TOTAL . . . . . \$3,000,000

28 NEW SECTION. **Sec. 5214. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**  
 30 Olympic College: Humanities and Student Services (06-1-204)  
 31 Reappropriation:  
 32 State Building Construction Account--State . . . . . \$2,500,000  
 33 Appropriation:

1 State Building Construction Account--State . . . . . \$37,889,000  
 2 Prior Biennia (Expenditures) . . . . . \$999,000  
 3 Future Biennia (Projected Costs) . . . . . \$0  
 4 TOTAL . . . . . \$41,388,000

5 NEW SECTION. **Sec. 5215. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 6 **SYSTEM**

7 Olympic College: Bremer Student Center (06-2-411)

8 Reappropriation:

9 State Building Construction Account--State . . . . . \$30,000  
 10 Prior Biennia (Expenditures) . . . . . \$570,000  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$600,000

13 NEW SECTION. **Sec. 5216. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 14 **SYSTEM**

15 Peninsula College: Library Renovation (06-1-305)

16 Reappropriation:

17 State Building Construction Account--State . . . . . \$11,000,000  
 18 Prior Biennia (Expenditures) . . . . . \$3,000,000  
 19 Future Biennia (Projected Costs) . . . . . \$0  
 20 TOTAL . . . . . \$14,000,000

21 NEW SECTION. **Sec. 5217. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 22 **SYSTEM**

23 Peninsula College: Phase II Cultural and Arts Center (06-2-412)

24 Reappropriation:

25 State Building Construction Account--State . . . . . \$250,000  
 26 Prior Biennia (Expenditures) . . . . . \$0  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$250,000

29 NEW SECTION. **Sec. 5218. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 30 **SYSTEM**

31 Pierce College Fort Steilacoom: Cascade Core Phase I (06-1-326)

32 Reappropriation:

1 State Building Construction Account--State . . . . . \$1,000,000  
 2 Appropriation:  
 3 State Building Construction Account--State . . . . . \$14,602,000  
 4 Prior Biennia (Expenditures) . . . . . \$2,350,000  
 5 Future Biennia (Projected Costs) . . . . . \$0  
 6 TOTAL . . . . . \$17,952,000

7 NEW SECTION. **Sec. 5219. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 8 **SYSTEM**

9 Roof Repairs (06-1-010)  
 10 Reappropriation:  
 11 Community/Technical College Capital Projects  
 12 Account--State . . . . . \$3,900,000  
 13 Prior Biennia (Expenditures) . . . . . \$4,940,000  
 14 Future Biennia (Projected Costs) . . . . . \$0  
 15 TOTAL . . . . . \$8,840,000

16 NEW SECTION. **Sec. 5220. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 17 **SYSTEM**

18 Seattle Central Community College: Maritime Academy Repairs  
 19 (06-1-502)  
 20 Reappropriation:  
 21 Gardner-Evans Higher Education Construction  
 22 Account--State . . . . . \$268,000  
 23 Appropriation:  
 24 Gardner-Evans Higher Education Construction  
 25 Account--State . . . . . \$1,688,000  
 26 Prior Biennia (Expenditures) . . . . . \$0  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$1,956,000

29 NEW SECTION. **Sec. 5221. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 30 **SYSTEM**

31 Seattle Central Community College: Greenhouse/Educational Center  
 32 (06-2-410)  
 33 Reappropriation:

1 State Building Construction Account--State . . . . . \$240,000  
 2 Prior Biennia (Expenditures) . . . . . \$10,000  
 3 Future Biennia (Projected Costs) . . . . . \$0  
 4 TOTAL . . . . . \$250,000

5 NEW SECTION. **Sec. 5222. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 6 **SYSTEM**

7 Seattle Central Community College: Information Technology and  
 8 Visual Communications (06-1-304)

9 Reappropriation:

10 State Building Construction Account--State . . . . . \$7,400,000  
 11 Prior Biennia (Expenditures) . . . . . \$696,000  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$8,096,000

14 NEW SECTION. **Sec. 5223. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 15 **SYSTEM**

16 Shoreline Community College: Annex Renovation (06-1-312)

17 Reappropriation:

18 State Building Construction Account--State . . . . . \$840,000  
 19 Prior Biennia (Expenditures) . . . . . \$1,899,000  
 20 Future Biennia (Projected Costs) . . . . . \$0  
 21 TOTAL . . . . . \$2,739,000

22 NEW SECTION. **Sec. 5224. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 23 **SYSTEM**

24 Shoreline Community College: Automotive Building (Phase I)  
 25 (06-2-951)

26 Reappropriation:

27 State Building Construction Account--State . . . . . \$1,000,000  
 28 Prior Biennia (Expenditures) . . . . . \$0  
 29 Future Biennia (Projected Costs) . . . . . \$0  
 30 TOTAL . . . . . \$1,000,000

31 NEW SECTION. **Sec. 5225. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**  
 2 Site Repairs (06-1-090)  
 3 Reappropriation:  
 4 Community/Technical College Capital Projects  
 5 Account--State . . . . . \$2,300,000  
 6 Prior Biennia (Expenditures) . . . . . \$1,537,000  
 7 Future Biennia (Projected Costs) . . . . . \$0  
 8 TOTAL . . . . . \$3,837,000

9 NEW SECTION. **Sec. 5226. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**  
 11 Skagit Valley College: Campus Fire Loop Replacement (06-1-504)  
 12 Reappropriation:  
 13 Gardner-Evans Higher Education Construction  
 14 Account--State . . . . . \$230,000  
 15 Prior Biennia (Expenditures) . . . . . \$1,404,000  
 16 Future Biennia (Projected Costs) . . . . . \$0  
 17 TOTAL . . . . . \$1,634,000

18 NEW SECTION. **Sec. 5227. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**  
 20 South Puget Sound Community College: Learning Resource Center  
 21 (06-2-698)  
 22 Appropriation:  
 23 State Building Construction Account--State . . . . . \$3,268,000  
 24 Prior Biennia (Expenditures) . . . . . \$197,000  
 25 Future Biennia (Projected Costs) . . . . . \$35,382,000  
 26 TOTAL . . . . . \$38,847,000

27 NEW SECTION. **Sec. 5228. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**  
 29 South Seattle Community College: Automotive Collision Technology  
 30 (06-1-306)  
 31 Reappropriation:  
 32 State Building Construction Account--State . . . . . \$1,700,000  
 33 Prior Biennia (Expenditures) . . . . . \$272,000



1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$1,972,000
3	<b><u>NEW SECTION. Sec. 5229. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u></b>	
4	<b>SYSTEM</b>	
5	South Seattle Community College: Horticulture/SCGS Classrooms	
6	(06-2-404)	
7	Reappropriation:	
8	State Building Construction Account--State . . . . .	\$490,000
9	Prior Biennia (Expenditures) . . . . .	\$67,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$557,000
12	<b><u>NEW SECTION. Sec. 5230. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u></b>	
13	<b>SYSTEM</b>	
14	Spokane Falls Community College: Campus Classrooms (06-2-696)	
15	Appropriation:	
16	State Building Construction Account--State . . . . .	\$1,802,000
17	Prior Biennia (Expenditures) . . . . .	\$82,000
18	Future Biennia (Projected Costs) . . . . .	\$18,686,000
19	TOTAL . . . . .	\$20,570,000
20	<b><u>NEW SECTION. Sec. 5231. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u></b>	
21	<b>SYSTEM</b>	
22	Walla Walla Community College: Center for Water and Environmental	
23	Studies (06-2-853)	
24	Reappropriation:	
25	State Building Construction Account--State . . . . .	\$940,000
26	Prior Biennia (Expenditures) . . . . .	\$1,060,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$2,000,000
29	<b><u>NEW SECTION. Sec. 5232. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u></b>	
30	<b>SYSTEM</b>	
31	Walla Walla Community College: Clarkston Health Science Facility	
32	(06-2-402)	

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$490,000  
 3 Prior Biennia (Expenditures) . . . . . \$510,000  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$1,000,000

6 NEW SECTION. **Sec. 5233. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 7 **SYSTEM**

8 Wenatchee Valley College: Brown Library Renovation (06-1-311)

9 Reappropriation:  
 10 State Building Construction Account--State . . . . . \$760,000  
 11 Prior Biennia (Expenditures) . . . . . \$1,644,000  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$2,404,000

14 NEW SECTION. **Sec. 5234. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 15 **SYSTEM**

16 Yakima Valley Community College: Center for Workforce Education  
 17 (06-2-407)

18 Reappropriation:  
 19 State Building Construction Account--State . . . . . \$690,000  
 20 Prior Biennia (Expenditures) . . . . . \$310,000  
 21 Future Biennia (Projected Costs) . . . . . \$0  
 22 TOTAL . . . . . \$1,000,000

23 NEW SECTION. **Sec. 5235. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 24 **SYSTEM**

25 Yakima Valley Community College: Raymond Hall Renovation  
 26 (06-1-325)

27 Reappropriation:  
 28 State Building Construction Account--State . . . . . \$3,800,000  
 29 Prior Biennia (Expenditures) . . . . . \$369,000  
 30 Future Biennia (Projected Costs) . . . . . \$0  
 31 TOTAL . . . . . \$4,169,000

32 NEW SECTION. **Sec. 5236. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Bates Technical College: Mohler Communications Technology Center  
3 (08-2-703)

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$173,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$22,567,000
8	TOTAL . . . . .	\$22,740,000

9 NEW SECTION. **Sec. 5237. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Bellevue Community College: Health Science Building (08-2-702)

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$144,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$38,893,000
16	TOTAL . . . . .	\$39,037,000

17 NEW SECTION. **Sec. 5238. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Bellingham Technical College: Instructional Resource Center  
20 (08-1-223)

21 Appropriation:

22	State Building Construction Account--State . . . . .	\$1,824,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$28,065,000
25	TOTAL . . . . .	\$29,889,000

26 NEW SECTION. **Sec. 5239. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Centralia College: Health and Wellness Education Center (08-2-414)

29 Appropriation:

30	State Building Construction Account--State . . . . .	\$1,000,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$1,000,000



1        NEW SECTION.    **Sec. 5244. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2    **SYSTEM**

3        Columbia Basin College: Vocational Building (08-1-217)

4    Appropriation:

5	State Building Construction Account--State . . . . .	\$1,802,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$20,498,000
8	TOTAL . . . . .	\$22,300,000

9        NEW SECTION.    **Sec. 5245. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10   **SYSTEM**

11       Edmonds Community College: Primary Electrical Replacement  
12       (08-1-508)

13   Appropriation:

14	State Building Construction Account--State . . . . .	\$2,466,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$2,466,000

18       NEW SECTION.    **Sec. 5246. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19   **SYSTEM**

20       Edmonds Community College: Meadowdale Hall Renovation (08-1-318)

21   Appropriation:

22	State Building Construction Account--State . . . . .	\$9,256,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$9,256,000

26       NEW SECTION.    **Sec. 5247. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27   **SYSTEM**

28       Everett Community College: Index Hall Replacement (08-1-221)

29   Appropriation:

30	State Building Construction Account--State . . . . .	\$2,800,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$41,005,000
33	TOTAL . . . . .	\$43,805,000



1 TOTAL . . . . . \$29,971,000

2 NEW SECTION. **Sec. 5252. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 Lower Columbia College: Health and Science Building (08-1-225)

5 Appropriation:

6 State Building Construction Account--State . . . . . \$2,500,000

7 Prior Biennia (Expenditures) . . . . . \$0

8 Future Biennia (Projected Costs) . . . . . \$39,915,000

9 TOTAL . . . . . \$42,415,000

10 NEW SECTION. **Sec. 5253. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Minor Works - Facility Preservation (08-1-050)

13 Appropriation:

14 Community/Technical College Capital Projects

15 Account--State . . . . . \$21,243,000

16 Prior Biennia (Expenditures) . . . . . \$0

17 Future Biennia (Projected Costs) . . . . . \$80,000,000

18 TOTAL . . . . . \$101,243,000

19 NEW SECTION. **Sec. 5254. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Minor Works - Facility Preservation - Roof Repairs (08-1-010)

22 Appropriation:

23 Education Construction Account--State . . . . . \$6,676,000

24 Prior Biennia (Expenditures) . . . . . \$0

25 Future Biennia (Projected Costs) . . . . . \$24,000,000

26 TOTAL . . . . . \$30,676,000

27 NEW SECTION. **Sec. 5255. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Minor Works - Infrastructure Preservation (08-1-090)

30 Appropriation:

31 Community/Technical College Capital Projects

32 Account--State . . . . . \$2,082,000

1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$16,000,000  
 3 TOTAL . . . . . \$18,082,000

4 NEW SECTION. **Sec. 5256. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 5 **SYSTEM**

6 Minor Works - Preservation - Repairs and Minor Improvements  
 7 (08-1-001)

8 Appropriation:

9 Community/Technical College Capital Projects  
 10 Account--State . . . . . \$16,000,000  
 11 Prior Biennia (Expenditures) . . . . . \$0  
 12 Future Biennia (Projected Costs) . . . . . \$70,000,000  
 13 TOTAL . . . . . \$86,000,000

14 NEW SECTION. **Sec. 5257. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 15 **SYSTEM**

16 Minor Works - Program (08-2-130)

17 Appropriation:

18 Community/Technical College Capital Projects  
 19 Account--State . . . . . \$20,000,000  
 20 Prior Biennia (Expenditures) . . . . . \$0  
 21 Future Biennia (Projected Costs) . . . . . \$80,000,000  
 22 TOTAL . . . . . \$100,000,000

23 NEW SECTION. **Sec. 5258. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 24 **SYSTEM**

25 Peninsula College: Business and Humanities Center (08-1-218)

26 Appropriation:

27 State Building Construction Account--State . . . . . \$2,300,000  
 28 Prior Biennia (Expenditures) . . . . . \$0  
 29 Future Biennia (Projected Costs) . . . . . \$33,938,000  
 30 TOTAL . . . . . \$36,238,000

31 NEW SECTION. **Sec. 5259. FOR THE COMMUNITY AND TECHNICAL COLLEGE**



1 **SYSTEM**

2 Pierce College Fort Steilacoom: Cascade Core Phase II (08-1-321)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$2,242,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$22,353,000
7	TOTAL . . . . .	\$24,595,000

8 NEW SECTION. **Sec. 5260. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
9 **SYSTEM**

10 Infrastructure Savings (08-1-151)

11 The appropriations in this section are subject to the following  
12 conditions and limitations: Projects that are completed in accordance  
13 with section 6003 of this act may have their remaining funds  
14 transferred to this appropriation for other preservation projects  
15 approved by the office of financial management.

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$1
18	Gardner-Evans Higher Education Construction	
19	Account--State . . . . .	\$1
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$2

23 NEW SECTION. **Sec. 5261. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
24 **SYSTEM**

25 Preventive Facility Maintenance and Building System Repairs  
26 (08-1-150)

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) Pursuant to definitions and provisions in section 925, chapter  
30 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to  
31 maintain facilities housing educational and general programs and to  
32 maintain its major building systems and campus infrastructure.  
33 Building maintenance, mechanical adjustments, repairs, and minor works

1 for the facility or its major building systems and campus  
2 infrastructure must extend the remaining useful life of the facility or  
3 keep it safe and functioning normally.

4 (2) With this appropriation, the intent is to improve the average  
5 condition of state facilities as compared to the baseline conditions  
6 documented in report 03-1 of the joint legislative audit and review  
7 committee. Preventive facility maintenance project funds must be  
8 allocated at the state board's discretion to achieve the performance  
9 goal stated in this subsection (2), with particular attention given to  
10 buildings currently rated in superior to adequate condition so as to  
11 maximize useful life given both the passage of time and intensity with  
12 which the space is used.

13 (3) Section 6003 of this act does not apply to this appropriation.

14 (4) There is no intent to reappropriate amounts not expended by  
15 June 30, 2009.

16 Appropriation:

17	Education Construction Account--State . . . . .	\$22,802,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$22,802,000

21 NEW SECTION. **Sec. 5262. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
22 **SYSTEM**

23 Seattle Central Community College: Edison North Renovation  
24 (08-1-314)

25 Appropriation:

26	State Building Construction Account--State . . . . .	\$18,284,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$18,284,000

30 NEW SECTION. **Sec. 5263. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31 **SYSTEM**

32 Seattle Central Community College: Wood Construction Center  
33 (08-1-216)

34 Appropriation:

35	State Building Construction Account--State . . . . .	\$2,549,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$23,734,000
3	TOTAL . . . . .	\$26,283,000

4        NEW SECTION.    **Sec. 5264. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5        **SYSTEM**

6        Shoreline Community College: Automotive Training Center (08-2-413)

7        Appropriation:

8	State Building Construction Account--State . . . . .	\$1,000,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$1,000,000

12       NEW SECTION.    **Sec. 5265. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13       **SYSTEM**

14       Skagit Valley College: Academic and Student Services Building  
15       (08-1-224)

16       Appropriation:

17	State Building Construction Account--State . . . . .	\$136,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$26,763,000
20	TOTAL . . . . .	\$26,899,000

21       NEW SECTION.    **Sec. 5266. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
22       **SYSTEM**

23       South Puget Sound Community College: Building 22 Renovation  
24       (08-1-316)

25       Appropriation:

26	State Building Construction Account--State . . . . .	\$10,359,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$10,001,000
29	TOTAL . . . . .	\$20,360,000

30       NEW SECTION.    **Sec. 5267. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31       **SYSTEM**

32       Spokane Community College: Building 7 Renovation (08-1-319)

1 Appropriation:  
 2 State Building Construction Account--State . . . . . \$1,009,000  
 3 Prior Biennia (Expenditures) . . . . . \$0  
 4 Future Biennia (Projected Costs) . . . . . \$9,331,000  
 5 TOTAL . . . . . \$10,340,000

6 NEW SECTION. **Sec. 5268. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 7 **SYSTEM**

8 Spokane Community College: Technical Education Building (08-1-220)

9 Appropriation:  
 10 State Building Construction Account--State . . . . . \$2,393,000  
 11 Prior Biennia (Expenditures) . . . . . \$0  
 12 Future Biennia (Projected Costs) . . . . . \$30,391,000  
 13 TOTAL . . . . . \$32,784,000

14 NEW SECTION. **Sec. 5269. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 15 **SYSTEM**

16 Spokane Falls Community College: Chemistry and Life Science  
 17 Building (08-1-219)

18 Appropriation:  
 19 State Building Construction Account--State . . . . . \$2,520,000  
 20 Prior Biennia (Expenditures) . . . . . \$0  
 21 Future Biennia (Projected Costs) . . . . . \$27,044,000  
 22 TOTAL . . . . . \$29,564,000

23 NEW SECTION. **Sec. 5270. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 24 **SYSTEM**

25 Spokane Falls Community College: Magnuson Building Remodel  
 26 (08-2-415)

27 Appropriation:  
 28 State Building Construction Account--State . . . . . \$941,000  
 29 Prior Biennia (Expenditures) . . . . . \$0  
 30 Future Biennia (Projected Costs) . . . . . \$0  
 31 TOTAL . . . . . \$941,000

32 NEW SECTION. **Sec. 5271. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Spokane Falls Community College: Music Building 15 Renovation  
3 (08-1-320)

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$1,142,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$13,094,000
8	TOTAL . . . . .	\$14,236,000

9 NEW SECTION. **Sec. 5272. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Tacoma Community College: Early Childhood Education/Childcare  
12 Center (08-2-418)

13 Appropriation:

14	State Building Construction Account--State . . . . .	\$1,000,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$1,000,000

18 NEW SECTION. **Sec. 5273. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Tacoma Community College: Health Careers Center (08-2-701)

21 Appropriation:

22	State Building Construction Account--State . . . . .	\$255,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$36,514,000
25	TOTAL . . . . .	\$36,769,000

26 NEW SECTION. **Sec. 5274. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Walla Walla Community College: Culinary Arts/Student Development  
29 Center (08-2-419)

30 Appropriation:

31	State Building Construction Account--State . . . . .	\$1,000,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$1,000,000

2 NEW SECTION. **Sec. 5275. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
3 **SYSTEM**

4 Yakima Valley Community College: Brown Dental Hygiene Building  
5 (08-1-317)

6 Appropriation:

7 State Building Construction Account--State . . . . . \$5,675,000  
8 Prior Biennia (Expenditures) . . . . . \$0  
9 Future Biennia (Projected Costs) . . . . . \$0  
10 TOTAL . . . . . \$5,675,000

11 NEW SECTION. **Sec. 5276. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
12 **SYSTEM**

13 Higher Education Cost Escalation (08-2-850)

14 The appropriation in this section is subject to the following  
15 conditions and limitations: The appropriation is provided solely for  
16 the state board for community and technical colleges to establish a  
17 process for allocating funds to projects that have experienced  
18 unanticipated cost escalation for projects bid during the 2007-2009  
19 biennium. Not more than \$750,000 shall be made available to any single  
20 project and amounts provided for this purpose must be matched equally  
21 from nonstate resources. The board shall manage the distribution of  
22 funds to ensure that the requesting college has managed its project  
23 within the current appropriation through preparation of bid documents  
24 and that the scope of the project is no greater than was originally  
25 specified in the design. The board will report to the office of  
26 financial management and the appropriate fiscal committees of the  
27 legislature on the use of these funds.

28 Appropriation:

29 State Building Construction Account--State . . . . . \$5,000,000  
30 Prior Biennia (Expenditures) . . . . . \$0  
31 Future Biennia (Projected Costs) . . . . . \$0  
32 TOTAL . . . . . \$5,000,000

(End of part)

PART 6

MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS

NEW SECTION. **Sec. 6001.** (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management. The office of financial management shall notify the house of representatives capital budget committee and the senate ways and means committee of allotment releases based on review by the office of financial management. No expenditure may be incurred or obligation entered into for appropriations in this act until the office of financial management has given final approval to the allotment of the funds to be expended or encumbered. For allotments under this act, the allotment process includes, in addition to the statement of proposed expenditures for the current biennium, a category or categories for any reserve amounts and amounts expected to be expended in future biennia. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110. Contracts shall not be executed that call for expenditures in excess of the approved allotment, and the total amount shown in such contracts for the cost of future work that has not been appropriated shall not exceed the amount identified for such work in the level of funding approved by the office of financial management at the completion of predesign.

(2) The legislature intends that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

NEW SECTION. **Sec. 6002.** To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of \$5,000,000 shall not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial management. To improve monitoring of major construction projects,

1 progress reports shall be submitted by the agency administering the  
2 project to the office of financial management and to the fiscal  
3 committees of the house of representatives and senate. Reports will be  
4 submitted on July 1st and December 31st each year in a format to be  
5 developed by the office of financial management.

6 NEW SECTION. **Sec. 6003.** (1) To ensure minor works appropriations  
7 are carried out in accordance with legislative intent, funds  
8 appropriated in this act shall not be allotted until project lists are  
9 on file at the office of financial management, the house of  
10 representatives capital budget committee, and the senate ways and means  
11 committee. All projects must meet the criteria included in subsection  
12 (2)(a) of this section. Revisions to the lists must be filed with the  
13 office of financial management, the house of representatives capital  
14 budget committee, and the senate ways and means committee and include  
15 an explanation of variances from the prior lists before funds may be  
16 expended on the revisions. No expenditure may be incurred or  
17 obligation entered into for minor works appropriations until the office  
18 of financial management has approved the allotment of the funds to be  
19 expended.

20 (2)(a) Minor works projects are single line appropriations that  
21 include multiple projects of a similar nature and that are valued  
22 between \$25,000 and \$1,000,000 each, with the exception of higher  
23 education minor works projects that may be valued up to \$2,000,000.  
24 These projects can generally be completed within two years of the  
25 appropriation with the funding provided. Agencies are prohibited from  
26 including projects on their minor works lists that are a phase of a  
27 larger project, and that if combined over a continuous period of time,  
28 would exceed \$1,000,000, or \$2,000,000 for higher education minor works  
29 projects. Improvements for accessibility in compliance with the  
30 Americans with disabilities act may be included in any of the above  
31 minor works categories.

32 (b) Minor works appropriations shall not be used for, among other  
33 things: Studies, except for technical or engineering reviews or  
34 designs that lead directly to and support a project on the same minor  
35 works list; planning; design outside the scope of work on a minor works  
36 list; moveable, temporary, and traditionally funded operating equipment  
37 not in compliance with the equipment criteria established by the office



1 of financial management; software not dedicated to control of a  
2 specialized system; moving expenses; land or facility acquisition; or  
3 to supplement funding for projects with funding shortfalls unless  
4 expressly authorized elsewhere in this act. The office of financial  
5 management may make an exception to the limitations described in this  
6 subsection (2)(b) for exigent circumstances after notifying the  
7 legislative fiscal committees and waiting ten days for comments by the  
8 legislature regarding the proposed exception.

9 (3) It is generally not the intent of the legislature to make  
10 future appropriations for capital expenditures or for maintenance and  
11 operating expenses for an acquisition project or a significant  
12 expansion project that is initiated through the minor works process and  
13 therefore does not receive a policy and fiscal analysis by the  
14 legislature. Minor works projects are intended to be one-time  
15 expenditures that do not require future state resources to complete.

16 NEW SECTION. Sec. 6004. (1) The office of financial management  
17 may authorize a transfer of appropriation authority provided for a  
18 capital project that is in excess of the amount required for the  
19 completion of such project to another capital project for which the  
20 appropriation is insufficient. No such transfer may be used to expand  
21 the capacity of any facility beyond that intended by the legislature in  
22 making the appropriation. Such transfers may be effected only between  
23 capital appropriations to a specific department, commission, agency, or  
24 institution of higher education and only between capital projects that  
25 are funded from the same fund or account. No transfers may occur  
26 between projects to local government agencies except where the grants  
27 are provided within a single omnibus appropriation and where such  
28 transfers are specifically authorized by the implementing statutes that  
29 govern the grants.

30 (2) The office of financial management may find that an amount is  
31 in excess of the amount required for the completion of a project only  
32 if: (a) The project as defined in the notes to the budget document is  
33 substantially complete and there are funds remaining; or (b) bids have  
34 been let on a project and it appears to a substantial certainty that  
35 the project as defined in the notes to the budget document can be  
36 completed within the biennium for less than the amount appropriated in  
37 this act.

1 (3) For the purposes of this section, the intent is that each  
2 project be defined as proposed to the legislature in the governor's  
3 budget document, unless it clearly appears from the legislative history  
4 that the legislature intended to define the scope of a project in a  
5 different way.

6 (4) Transfers of funds to an agency's infrastructure savings  
7 appropriation are subject to review and approval by the office of  
8 financial management. Expenditures from an infrastructure savings  
9 appropriation are limited to projects that have a primary purpose to  
10 correct infrastructure deficiencies or conditions that: (a) Adversely  
11 affect the ability to utilize the infrastructure for its current  
12 programmatic use; (b) reduce the life expectancy of the infrastructure;  
13 or (c) increase the operating costs of the infrastructure for its  
14 current programmatic use. Eligible infrastructure projects may include  
15 structures and surface improvements, site amenities, utility systems  
16 outside building footprints and natural environmental changes or  
17 requirements as part of an environmental regulation, a declaration of  
18 emergency for an infrastructure issue in conformance with RCW  
19 43.88.250, or infrastructure planning as part of a facility master  
20 plan.

21 (5) A report of any transfer effected under this section, except  
22 emergency projects or any transfer under \$250,000, shall be filed with  
23 the legislative fiscal committees of the senate and house of  
24 representatives by the office of financial management at least thirty  
25 days before the date the transfer is effected. The office of financial  
26 management shall report all emergency or smaller transfers within  
27 thirty days from the date of transfer.

28 NEW SECTION. **Sec. 6005.** (1) It is expected that projects be ready  
29 to proceed in a timely manner depending on the type or phase of the  
30 project or program that is the subject of the appropriation in this  
31 act. Except for major projects that customarily may take more than two  
32 biennia to complete from predesign to the end of construction, or large  
33 infrastructure grant or loan programs supporting projects that often  
34 take more than two biennia to complete, the legislature generally does  
35 not intend to reappropriate funds more than once, particularly for  
36 smaller grant programs, local/community projects, and minor works.

1 (2) Agencies shall expedite the expenditure of reappropriations and  
2 appropriations in this act in order to: (a) Rehabilitate  
3 infrastructure resources; (b) accelerate environmental rehabilitation  
4 and restoration projects for the improvement of the state's natural  
5 environment; (c) reduce additional costs associated with acquisition  
6 and construction inflationary pressures; and (d) provide additional  
7 employment opportunities associated with capital expenditures.

8 (3) To the extent feasible, agencies are directed to accelerate  
9 expenditure rates at their current level of permanent employees and  
10 shall use contracted design and construction services wherever  
11 necessary to meet the goals of this section.

12 NEW SECTION. **Sec. 6006.** The legislature finds that the state's  
13 public four-year institutions and the higher education coordinating  
14 board have made substantial progress in developing a process to create  
15 a single prioritized list of capital project requests as required under  
16 RCW 28B.76.220. The legislature also recognizes that continuing work  
17 by the institutions and the board is needed to refine the methodology  
18 for determining the ranking of project requests, and that this work  
19 will benefit from additional legislative guidance. Therefore, the  
20 higher education coordinating board and the public four-year  
21 institutions, in developing and submitting the single prioritized  
22 project list of capital project requests under RCW 28B.76.220, shall  
23 use the following guidelines:

24 (1) Representatives of the board shall participate in the process  
25 of scoring projects using the criteria in the board's biennial budget  
26 guidelines. Representatives of the board shall also review the  
27 preliminary project list to verify the scoring and ranking of projects.  
28 As required under RCW 28B.76.210, institutions must submit the  
29 preliminary project list to the board by August 1st of each even-  
30 numbered year to enable this review. Any disagreements over project  
31 scorings or rankings shall be resolved as provided under RCW  
32 28B.76.220(4).

33 (2) The higher education coordinating board's biennial budget  
34 guidelines and the prioritization process shall place greater emphasis  
35 on:

36 (a) Early critical review of project proposals at the predesign

1 phase, rather than deferring critical review and prioritization to the  
2 design or construction phases of a project; and

3 (b) The capital budget bow wave for a six-year period, beginning  
4 with the 2009-2011 biennium through the 2013-2015 biennium.

5 (3) When projects are aggregated into single line-item requests,  
6 each project must meet the definition of minor works according to  
7 section 6003(2)(a) of this act. All major projects must be listed and  
8 ranked as individual line-item requests.

9 (4) The scoring and ranking of projects shall not be based on  
10 assigning an equal number of overall points to each public four-year  
11 institution, but shall reflect an assignment of points to individual  
12 projects based on the priorities and criteria in this section and in  
13 the board's biennial budget guidelines.

14 (5) Projects shall not be ranked on the basis of a project funding  
15 source.

16 (6) In consultation with the appropriate fiscal and policy  
17 committees of the legislature, the board shall identify statewide  
18 priorities for higher education capital investments and incorporate  
19 those priorities into its biennial budget guidelines. The statewide  
20 priorities shall address the need for higher education capital projects  
21 to:

22 (a) Implement a specific legislatively authorized program or  
23 planning priority;

24 (b) Reduce the backlog of deferred building or system preservation,  
25 renewal, or replacement;

26 (c) Provide additional capacity or adaptation of space for high  
27 demand instructional or research programs;

28 (d) Provide additional instructional program capacity for under-  
29 served geographic regions or populations; and

30 (e) Reflect institutional planning priorities and areas of  
31 emphasis.

32 (7) The higher education coordinating board's biennial budget  
33 guidelines shall include a quantitative method for scoring projects on  
34 the identified priorities. The quantitative method shall include use  
35 of the facility condition index developed by the joint legislative  
36 audit and review committee for assessing building or system condition,  
37 and use of the board's space utilization and allocation standards for  
38 assessing the need for additional capacity.

1 (8) The council of presidents, in consultation with the board,  
2 shall report by September 1, 2007, to the appropriate legislative  
3 fiscal committees on the use of a proportionality factor in the scoring  
4 and ranking of projects. The report shall include:

5 (a) A definition of proportionality as it has been used in the  
6 scoring and ranking of projects for funding in the 2007-2009 biennium  
7 and may be used for subsequent biennia;

8 (b) A method for measuring proportionality in a valid and  
9 consistent manner; and

10 (c) An explanation of how proportionality relates to the statewide  
11 priorities established in subsection (6) of this section, including an  
12 assessment of the extent to which it promotes the achievement of these  
13 statewide priorities.

14 NEW SECTION. **Sec. 6007.** (8) The Washington state auditor shall  
15 perform an audit of the Seattle public library and the secretary of  
16 state with regard to expenditures related to the facility located at  
17 2021 9th Avenue, Seattle, Washington that houses the Washington talking  
18 book and braille library and city of Seattle functions. The audit  
19 shall be completed and results available to the legislature by  
20 September 1, 2007. The legislature maintains the right to transfer the  
21 facility to the state with or without compensation.

22 NEW SECTION. **Sec. 6008.** Eastern Washington University is  
23 authorized to sell its Spokane center. Proceeds from the sale must be  
24 deposited into the higher education construction account. Proceeds may  
25 be used to acquire or design a facility on or adjacent to the  
26 Riverpoint higher education campus for the university's Spokane-based  
27 program offerings. Eastern Washington University must report to the  
28 office of financial management and the appropriate fiscal committees of  
29 the legislature upon the sale of the center and with regard to  
30 expenditure of the proceeds.

31 NEW SECTION. **Sec. 6009.** The office of financial management, in  
32 consultation with the department of general administration, shall  
33 identify capital projects that may benefit from an energy analysis to  
34 determine whether there are alternate, more economical, and energy  
35 efficient means of completing the work. The office of financial

1 management shall hold appropriations in allotment reserve on the  
2 following types of capital projects until this analysis can be  
3 completed: Heating, ventilation, and air conditioning modifications,  
4 chiller plants, steam plants, boilers, chilled water or steam lines,  
5 building control systems, lighting improvements, or other major energy  
6 using systems that may warrant additional analysis. Agencies receiving  
7 appropriations for such projects are encouraged to utilize energy  
8 performance contracts or alternative financing for equipment in lieu of  
9 state appropriated funds. The office of financial management may  
10 transfer funds remaining in allotment reserve to infrastructure savings  
11 projects within the agency that has realized savings from energy  
12 efficiency alternatives.

13 NEW SECTION. **Sec. 6010.** The effective use of state-supported  
14 space in higher education is an important factor in assessing both  
15 effective management and priorities for capital funding. It is also  
16 recognized that the facilities of the state vary significantly among  
17 the community colleges, the comprehensive regional universities, and  
18 the research universities. It is further recognized that the existing  
19 higher education coordinating board space study does a good job of  
20 highlighting the use of a portion of the space for a specific chosen  
21 set of uses.

22 In order for the legislature to have a better awareness of all uses  
23 of all state-supported space, the council of presidents shall prepare  
24 an assessment of facilities use that covers the full scope of uses for  
25 all types of state-funded spaces. This assessment should start with  
26 the higher education coordinating board report and build upon this to  
27 include additional uses, space types, and methodologies, including  
28 methodologies and practices used by other higher education  
29 institutions.

30 To the extent possible, it would be helpful for this assessment to  
31 use the same definitions of space types and uses. Based upon the  
32 differences in mission and function, the assessment may be divided to  
33 look at the comprehensive regional universities along with The  
34 Evergreen State College in one group and the research universities as  
35 a second group.

36 The council of presidents shall coordinate this effort with the  
37 office of financial management, staff from the appropriate fiscal and

1 higher education committees of the legislature, and the higher  
2 education coordinating board. The assessment shall be completed and  
3 delivered to the legislature by January 1, 2008.

4 NEW SECTION. **Sec. 6011.** State agencies, including institutions of  
5 higher education, shall allot and report full-time equivalent staff for  
6 capital projects in a manner comparable to staff reporting for  
7 operating expenditures.

8 NEW SECTION. **Sec. 6012.** Due to the intended replacement of the  
9 building adjoining Capital Way and 11th avenue, the department of  
10 general administration shall not charge the facility depreciation  
11 component of lease charges for nonprofit tenants in that facility  
12 during the 2007-2009 biennium.

13 NEW SECTION. **Sec. 6013.** Executive Order No. 05-05, archaeological  
14 and cultural resources, was issued effective November 10, 2005.  
15 Agencies and higher education institutions shall comply with the  
16 requirements set forth in this executive order.

17 NEW SECTION. **Sec. 6014.** ACQUISITION OF PROPERTIES AND FACILITIES  
18 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into  
19 financial contracts, paid from any funds of an agency, appropriated or  
20 nonappropriated, for the purposes indicated and in not more than the  
21 principal amounts indicated, plus financing expenses and required  
22 reserves pursuant to chapter 39.94 RCW. When securing properties under  
23 this section, agencies shall use the most economical financial contract  
24 option available, including long-term leases, lease-purchase  
25 agreements, lease-development with option to purchase agreements or  
26 financial contracts using certificates of participation. Expenditures  
27 made by an agency for one of the indicated purposes before the issue  
28 date of the authorized financial contract and any certificates of  
29 participation therein are intended to be reimbursed from proceeds of  
30 the financial contract and any certificates of participation therein to  
31 the extent provided in the agency's financing plan approved by the  
32 state finance committee.

33 State agencies may enter into agreements with the department of  
34 general administration and the state treasurer's office to develop

1 requests to the legislature for acquisition of properties and  
2 facilities through financial contracts. The agreements may include  
3 charges for services rendered.

4 Those noninstructional facilities of higher education institutions  
5 authorized in this section to enter into financial contracts are not  
6 eligible for state funded maintenance and operations. Instructional  
7 space that is available for regularly scheduled classes for academic  
8 transfer, basic skills, and workforce training programs may be eligible  
9 for state funded maintenance and operations.

10 (1) Washington state patrol: Enter into a financing contract for  
11 up to \$1,360,000 plus financing expenses and required reserves pursuant  
12 to chapter 39.94 RCW to replace the dormitory facility at the  
13 Washington state patrol fire training academy in North Bend,  
14 Washington.

15 (2) Employment security department: Enter into a financing  
16 contract for up to \$5,409,000 plus financing expenses and required  
17 reserves pursuant to chapter 39.94 RCW to construct an employment  
18 resource center at North Seattle Community College.

19 (3) Department of social and health services: Enter into a  
20 financing contract for up to \$4,918,000 plus financing expenses and  
21 required reserves pursuant to chapter 39.94 RCW to construct an  
22 employment resource center at North Seattle Community College.

23 (4) Department of general administration:

24 (a) Enter into a financing contract for up to \$8,975,000 plus  
25 financing expenses and required reserves pursuant to chapter 39.94 RCW  
26 to construct the fifth phase of the east plaza garage repairs.

27 (b) Enter into a financing contract for up to \$685,000 plus  
28 financing expenses and required reserves pursuant to chapter 39.94 RCW  
29 for the preservation of the transportation building.

30 (5) Department of corrections: Enter into a financing contract for  
31 up to \$17,000,000 plus financing expenses and required reserves  
32 pursuant to chapter 39.94 RCW to provide additional work release beds.

33 (6) Parks and recreation commission: Enter into a financing  
34 contract in an amount not to exceed \$2,000,000 plus financing expenses  
35 and required reserves pursuant to chapter 39.94 RCW to develop Cama  
36 Beach state park.

37 (7) Community and technical colleges:



1 (a) Enter into a financing contract on behalf of Green River  
2 Community College for up to \$20,000,000 plus financing expenses and  
3 required reserves pursuant to chapter 39.94 RCW to purchase Kent  
4 Station phase 2.

5 (b) Enter into a financing contract on behalf of Tacoma Community  
6 College for up to \$3,600,000 plus financing expenses and required  
7 reserves pursuant to chapter 39.94 RCW to construct an early childhood  
8 education and learning center.

9 (c) Enter into a financing contract on behalf of Walla Walla  
10 Community College for up to \$1,000,000 plus financing expenses and  
11 required reserves pursuant to chapter 39.94 RCW to purchase up to 40  
12 acres of land.

13 (d) Enter into a financing contract on behalf of Columbia Basin  
14 College for up to \$300,000 plus financing expenses and required  
15 reserves pursuant to chapter 39.94 RCW to develop an academic support  
16 and achievement center.

17 (8) Evergreen State College: Enter into a financing contract for  
18 up to \$16,000,000 plus financing expenses and required reserves  
19 pursuant to chapter 39.94 RCW for the college activities building  
20 renovation.

21 NEW SECTION. **Sec. 6015.** FOR THE ARTS COMMISSION--ART WORK  
22 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated  
23 in this act for original construction of school plant facilities is  
24 provided solely for the purposes of RCW 28A.335.210. The Washington  
25 state arts commission may combine the proceeds from individual projects  
26 in order to fund larger works of art or mobile art displays in  
27 consultation with the superintendent of public instruction and  
28 representatives of school district boards.

29 (2) One-half of one percent of moneys appropriated in this act for  
30 original construction or any major renovation or remodel work exceeding  
31 two hundred thousand dollars by colleges or universities is provided  
32 solely for the purposes of RCW 28B.10.027. The Washington state arts  
33 commission may combine the proceeds from individual projects in order  
34 to fund larger works of art or mobile art displays in consultation with  
35 the board of regents or trustees.

36 (3) One-half of one percent of moneys appropriated in this act for  
37 original construction of any public building by a state agency as

1 defined in RCW 43.17.020 is provided solely for the purposes of RCW  
2 43.17.200. The Washington state arts commission may combine the  
3 proceeds from individual projects in order to fund larger works of art  
4 or mobile art displays in consultation with the state agency.

5 (4) At least eighty-five percent of the moneys spent by the  
6 Washington state arts commission during the 2007-2009 biennium for the  
7 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended  
8 solely for direct acquisition of works of art. The commission may use  
9 up to \$100,000 of this amount to contract for service to conserve or  
10 maintain existing pieces in the state art collection pursuant to  
11 chapter 36, Laws of 2005.

12 NEW SECTION. **Sec. 6016.** The amounts shown under the headings  
13 "Prior Biennia," "Future Biennia," and "Total" in this act are for  
14 informational purposes only and do not constitute legislative approval  
15 of these amounts. "Prior biennia" typically refers to the immediate  
16 prior biennium for reappropriations, but may refer to multiple biennia  
17 in the case of specific projects. A "future biennia" amount is an  
18 estimate of what may be appropriated for the project or program in the  
19 2009-2011 biennium and the following three biennia; an amount of zero  
20 does not necessarily constitute legislative intent to not provide  
21 funding for the project or program in the future.

22 NEW SECTION. **Sec. 6017.** (1) "Reappropriations" in this act are  
23 appropriations and, unless the context clearly provides otherwise, are  
24 subject to the relevant conditions and limitations applicable to  
25 appropriations. Reappropriations shall be limited to the unexpended  
26 balances remaining on June 30, 2007, from the 2005-2007 biennial  
27 appropriations for each project.

28 (2) "Reappropriations" from the water quality capital account in  
29 this act shall be limited to the unexpended balance remaining as of the  
30 end of fiscal year 2007 from the water quality account in the 2005-2007  
31 biennial appropriations for each project in this act.

32 (3) "Reappropriations" in sections 5001, 5002, 5003, and 5005 of  
33 this act shall be reduced in this act to the unexpended balances  
34 remaining as of the end of fiscal year 2007 for the 2005-2007 biennial  
35 appropriation in sections 602, 604, and 607, chapter 488, Laws of 2005,  
36 and section 194, chapter 371, Laws of 2006.



1 the department of general administration for possible consolidation,  
2 colocation, and compliance with state office standards before allotment  
3 of funds. The intent of the requirement imposed by this section is to  
4 eliminate duplication and reduce total office space requirements where  
5 feasible, while ensuring proper service to the public.

6 NEW SECTION. **Sec. 6023.** NONTAXABLE AND TAXABLE BOND PROCEEDS.  
7 Portions of the appropriation authority granted by this act from the  
8 state building construction account, or any other account receiving  
9 bond proceeds, may be transferred to the state taxable building  
10 construction account as deemed necessary by the state finance committee  
11 to comply with the federal internal revenue service rules and  
12 regulations pertaining to the use of nontaxable bond proceeds. The  
13 state treasurer shall submit written notification to the director of  
14 financial management if it is determined that a shift of appropriation  
15 authority from the state building construction account, or any other  
16 account receiving bond proceeds, to the state taxable building  
17 construction account is necessary.

18 NEW SECTION. **Sec. 6024.** (1) A study committee on public  
19 infrastructure programs and funds is established. The study committee  
20 shall consist of eight members, as follows:

21 (a) Two members from each of the two largest caucuses of the house  
22 of representatives, appointed by the speaker of the house of  
23 representatives; and

24 (b) Two members from each of the two largest caucuses of the  
25 senate, appointed by the president of the senate.

26 (2) The study committee members shall, by an affirmative vote of at  
27 least five members, select a chair from among its membership.

28 (3) The study committee may consult with individuals from the  
29 public and private sectors and other interested parties, as may be  
30 appropriate, for technical advice and assistance and may request such  
31 individuals to establish advisory committees or work groups that report  
32 to the study committee.

33 (4) The study committee shall make recommendations regarding a  
34 comprehensive funding structure and systematic approach to support the  
35 integration, consolidation, and standardization of processes,

1 procedures, and infrastructure programs. In order to make  
2 recommendations, the study committee shall:

3 (a) Review state public infrastructure programs and funds and the  
4 purposes each serve using the November 29, 2006, inventory of state  
5 infrastructure programs compiled by the joint legislative audit and  
6 review committee;

7 (b) Review program or fund implementation;

8 (c) Consider the types of public infrastructure projects supported  
9 by the program or fund; and

10 (d) Identify overlaps or gaps in types of public infrastructure  
11 projects supported through state programs or funds.

12 (5) The study committee shall use staff from the house of  
13 representatives office of program research and senate committee  
14 services, in consultation with the department of community, trade, and  
15 economic development and the office of financial management.

16 (6) The study committee shall report its findings and  
17 recommendations to the appropriate committees of the house of  
18 representatives and the senate by January 1, 2008.

19 (7) The study committee expires January 1, 2008.

20 NEW SECTION. **Sec. 6025.** The Washington state historical society  
21 shall review its competitive process to solicit proposals for heritage  
22 capital projects for potential funding in the state capital budget.  
23 The Washington state historical society shall submit a report to the  
24 office of financial management with recommendations on how to reduce  
25 its reappropriations by June 30, 2008.

26 NEW SECTION. **Sec. 6026.** The interagency committee for outdoor  
27 recreation shall review its competitive process to solicit proposals  
28 for the wildlife and recreation grant program for potential funding in  
29 the state capital budget. The interagency committee for outdoor  
30 recreation shall submit a report to the office of financial management  
31 with recommendations on how to reduce its reappropriations by June 30,  
32 2008.

33 NEW SECTION. **Sec. 6027.** The office of financial management may  
34 authorize a value engineering study of a project's predesign report

1 prior to beginning the design phase for the project. The allotment of  
2 the design phase may be delayed to accommodate the study.

3 NEW SECTION. **Sec. 6028. FOR THE STATE TREASURER--TRANSFERS.** The  
4 transfer in this section is subject to the following conditions and  
5 limitations: The amount transferred shall be added to the irreducible  
6 principal of the common school permanent fund. The state investment  
7 board shall invest the amount transferred in various types of allowable  
8 investments in order to achieve a balance of long-term growth and  
9 current income. The treasurer shall calculate the irreducible  
10 principal in accordance with the state constitution and state law. The  
11 irreducible principal shall not include investment gains on the  
12 principal of the amount transferred, and the fund may retain or  
13 distribute income and investment earnings attributable to this amount  
14 in order to achieve the appropriate balance between growth and income.

15 Natural Resources Real Property Replacement  
16 Account: For transfer to the Common School  
17 Permanent Fund . . . . . \$30,000,000

18 NEW SECTION. **Sec. 6029. FOR THE STATE TREASURER--TRANSFERS**  
19 Education Construction Account: For transfer to  
20 the Common School Construction, an amount  
21 not to exceed . . . . . \$124,200,000  
22 Education Savings Account: For transfer to the  
23 Common School Construction Account, an  
24 amount not to exceed . . . . . \$43,400,000

25 **Sec. 6030.** RCW 70.105D.070 and 2005 c 488 s 926 are each amended  
26 to read as follows:

27 (1) The state toxics control account and the local toxics control  
28 account are hereby created in the state treasury.

29 (2) The following moneys shall be deposited into the state toxics  
30 control account: (a) Those revenues which are raised by the tax  
31 imposed under RCW 82.21.030 and which are attributable to that portion  
32 of the rate equal to thirty-three one-hundredths of one percent; (b)  
33 the costs of remedial actions recovered under this chapter or chapter  
34 70.105A RCW; (c) penalties collected or recovered under this chapter;  
35 and (d) any other money appropriated or transferred to the account by

1 the legislature. Moneys in the account may be used only to carry out  
2 the purposes of this chapter, including but not limited to the  
3 following activities:

4 (i) The state's responsibility for hazardous waste planning,  
5 management, regulation, enforcement, technical assistance, and public  
6 education required under chapter 70.105 RCW;

7 (ii) The state's responsibility for solid waste planning,  
8 management, regulation, enforcement, technical assistance, and public  
9 education required under chapter 70.95 RCW;

10 (iii) The hazardous waste cleanup program required under this  
11 chapter;

12 (iv) State matching funds required under the federal cleanup law;

13 (v) Financial assistance for local programs in accordance with  
14 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

15 (vi) State government programs for the safe reduction, recycling,  
16 or disposal of hazardous wastes from households, small businesses, and  
17 agriculture;

18 (vii) Hazardous materials emergency response training;

19 (viii) Water and environmental health protection and monitoring  
20 programs;

21 (ix) Programs authorized under chapter 70.146 RCW;

22 (x) A public participation program, including regional citizen  
23 advisory committees;

24 (xi) Public funding to assist potentially liable persons to pay for  
25 the costs of remedial action in compliance with cleanup standards under  
26 RCW 70.105D.030(2)(e) but only when the amount and terms of such  
27 funding are established under a settlement agreement under RCW  
28 70.105D.040(4) and when the director has found that the funding will  
29 achieve both (A) a substantially more expeditious or enhanced cleanup  
30 than would otherwise occur, and (B) the prevention or mitigation of  
31 unfair economic hardship; and

32 (xii) Development and demonstration of alternative management  
33 technologies designed to carry out the top two hazardous waste  
34 management priorities of RCW 70.105.150.

35 (3) The following moneys shall be deposited into the local toxics  
36 control account: Those revenues which are raised by the tax imposed  
37 under RCW 82.21.030 and which are attributable to that portion of the  
38 rate equal to thirty-seven one-hundredths of one percent.

1 (a) Moneys deposited in the local toxics control account shall be  
2 used by the department for grants or loans to local governments for the  
3 following purposes in descending order of priority: (i) Remedial  
4 actions; (ii) hazardous waste plans and programs under chapter 70.105  
5 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,  
6 70.95I, and 70.105 RCW; (iv) funds for a program to assist in the  
7 assessment and cleanup of sites of methamphetamine production, but not  
8 to be used for the initial containment of such sites, consistent with  
9 the responsibilities and intent of RCW 69.50.511; and (v) cleanup and  
10 disposal of hazardous substances from abandoned or derelict vessels  
11 that pose a threat to human health or the environment. For purposes of  
12 this subsection (3)(a)(v), "abandoned or derelict vessels" means  
13 vessels that have little or no value and either have no identified  
14 owner or have an identified owner lacking financial resources to clean  
15 up and dispose of the vessel. Funds for plans and programs shall be  
16 allocated consistent with the priorities and matching requirements  
17 established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW. During  
18 the 1999-2001 fiscal biennium, moneys in the account may also be used  
19 for the following activities: Conducting a study of whether dioxins  
20 occur in fertilizers, soil amendments, and soils; reviewing  
21 applications for registration of fertilizers; and conducting a study of  
22 plant uptake of metals. During the 2005-2007 fiscal biennium, the  
23 legislature may transfer from the local toxics control account to the  
24 state toxics control account such amounts as specified in the omnibus  
25 capital budget bill. During the ((2005-2007)) 2007-2009 fiscal  
26 biennium, moneys in the account may also be used for grants to local  
27 governments to retrofit public sector diesel equipment and for storm  
28 water planning and implementation activities.

29 (b) Funds may also be appropriated to the department of health to  
30 implement programs to reduce testing requirements under the federal  
31 safe drinking water act for public water systems. The department of  
32 health shall reimburse the account from fees assessed under RCW  
33 70.119A.115 by June 30, 1995.

34 (4) Except for unanticipated receipts under RCW 43.79.260 through  
35 43.79.282, moneys in the state and local toxics control accounts may be  
36 spent only after appropriation by statute.

37 (5) One percent of the moneys deposited into the state and local  
38 toxics control accounts shall be allocated only for public



1 participation grants to persons who may be adversely affected by a  
2 release or threatened release of a hazardous substance and to not-for-  
3 profit public interest organizations. The primary purpose of these  
4 grants is to facilitate the participation by persons and organizations  
5 in the investigation and remedying of releases or threatened releases  
6 of hazardous substances and to implement the state's solid and  
7 hazardous waste management priorities. However, during the 1999-2001  
8 fiscal biennium, funding may not be granted to entities engaged in  
9 lobbying activities, and applicants may not be awarded grants if their  
10 cumulative grant awards under this section exceed two hundred thousand  
11 dollars. No grant may exceed sixty thousand dollars. Grants may be  
12 renewed annually. Moneys appropriated for public participation from  
13 either account which are not expended at the close of any biennium  
14 shall revert to the state toxics control account.

15 (6) No moneys deposited into either the state or local toxics  
16 control account may be used for solid waste incinerator feasibility  
17 studies, construction, maintenance, or operation.

18 (7) The department shall adopt rules for grant or loan issuance and  
19 performance.

20 ~~((8) During the 2005-2007 fiscal biennium, the legislature may  
21 transfer from the state toxics control account to the water quality  
22 account such amounts as reflect the excess fund balance of the fund.))~~

23 **Sec. 6031.** RCW 43.43.944 and 2005 c 518 s 929 are each amended to  
24 read as follows:

25 (1) The fire service training account is hereby established in the  
26 state treasury. The fund shall consist of:

27 (a) All fees received by the Washington state patrol for fire  
28 service training;

29 (b) All grants and bequests accepted by the Washington state patrol  
30 under RCW 43.43.940; and

31 (c) Twenty percent of all moneys received by the state on fire  
32 insurance premiums.

33 (2) Moneys in the account may be appropriated only for fire service  
34 training. During the ~~((2005-2007))~~ 2007-2009 fiscal biennium, the  
35 legislature may appropriate funds from this account for ~~((school fire  
36 prevention activities within the Washington state patrol))~~ additional

1 sanitary wastewater treatment capacity at the state fire service  
2 training center.

3 **Sec. 6032.** RCW 43.135.045 and 2005 c 518 s 931, 2005 c 314 s 401,  
4 and 2005 c 72 s 6 are each reenacted and amended to read as follows:

5 (1) The emergency reserve fund is established in the state  
6 treasury. During each fiscal year, the state treasurer shall transfer  
7 an amount from the state general fund to the emergency reserve fund.  
8 The amount transferred shall equal the amount by which total state  
9 revenue for the general fund and related funds exceeds the state  
10 expenditure limit, multiplied by the percentage that general fund  
11 expenditures are of total expenditures from the general fund and  
12 related funds. Transfers shall be made at the end of each fiscal  
13 quarter based on projections of state revenues, expenditures, and the  
14 state expenditure limit. The treasurer shall make transfers between  
15 these accounts as necessary to reconcile actual annual revenues and the  
16 expenditure limit for fiscal year 2000 and thereafter.

17 (2) The legislature may appropriate moneys from the emergency  
18 reserve fund only with approval of at least two-thirds of the members  
19 of each house of the legislature, and then only if the appropriation  
20 does not cause total expenditures to exceed the state expenditure limit  
21 under this chapter.

22 (3) The emergency reserve fund balance shall not exceed five  
23 percent of annual general fund--state revenues as projected by the  
24 official state revenue forecast. Any balance in excess of five percent  
25 shall be transferred on a quarterly basis by the state treasurer as  
26 follows: Seventy-five percent to the student achievement fund hereby  
27 created in the state treasury and twenty-five percent to the general  
28 fund balance. The treasurer shall make transfers between these  
29 accounts as necessary to reconcile actual annual revenues for fiscal  
30 year 2000 and thereafter. When per-student state funding for the  
31 maintenance and operation of K-12 education meets a level of no less  
32 than ninety percent of the national average of total funding from all  
33 sources per student as determined by the most recent published data  
34 from the national center for education statistics of the United States  
35 department of education, as calculated by the office of financial  
36 management, further deposits to the student achievement fund shall be

1 required only to the extent necessary to maintain the ninety-percent  
2 level. Remaining funds are part of the general fund balance and these  
3 funds are subject to the expenditure limits of this chapter.

4 (4) The education construction fund is hereby created in the state  
5 treasury.

6 (a) Funds may be appropriated from the education construction fund  
7 exclusively for common school construction or higher education  
8 construction. During the 2007-2009 fiscal biennium, funds may also be  
9 used for higher education facilities preservation and maintenance.

10 (b) Funds may be appropriated for any other purpose only if  
11 approved by a two-thirds vote of each house of the legislature and if  
12 approved by a vote of the people at the next general election. An  
13 appropriation approved by the people under this subsection shall result  
14 in an adjustment to the state expenditure limit only for the fiscal  
15 period for which the appropriation is made and shall not affect any  
16 subsequent fiscal period.

17 (5) Funds from the student achievement fund shall be appropriated  
18 to the superintendent of public instruction strictly for distribution  
19 to school districts to meet the provisions set out in the student  
20 achievement act. Allocations shall be made on an equal per full-time  
21 equivalent student basis to each school district.

22 **Sec. 6033.** RCW 43.155.050 and 2005 c 488 s 925 and 2005 c 425 s 4  
23 are each reenacted and amended to read as follows:

24 (1) The public works assistance account is hereby established in  
25 the state treasury. Money may be placed in the public works assistance  
26 account from the proceeds of bonds when authorized by the legislature  
27 or from any other lawful source. Money in the public works assistance  
28 account shall be used to make loans and to give financial guarantees to  
29 local governments for public works projects. Moneys in the account may  
30 also be appropriated to provide for state match requirements under  
31 federal law for projects and activities conducted and financed by the  
32 board under the drinking water assistance account. Not more than  
33 fifteen percent of the biennial capital budget appropriation to the  
34 public works board from this account may be expended or obligated for  
35 preconstruction loans, emergency loans, or loans for capital facility  
36 planning under this chapter; of this amount, not more than ten percent  
37 of the biennial capital budget appropriation may be expended for

1 emergency loans and not more than one percent of the biennial capital  
2 budget appropriation may be expended for capital facility planning  
3 loans. For the ((2005-2007)) 2007-2009 biennium, moneys in the account  
4 may be used for grants for projects identified in section 138, chapter  
5 488, Laws of 2005.

6 (2) The job development fund is hereby established in the state  
7 treasury. Up to fifty million dollars each biennium from the public  
8 works assistance account may be transferred into the job development  
9 fund. Money in the job development fund may be used solely for job  
10 development fund program grants, administrative expenses related to the  
11 administration of the job development fund program created in RCW  
12 43.160.230, and for the report prepared by the joint legislative audit  
13 and review committee pursuant to RCW 44.28.801(2). Moneys in the job  
14 development fund may be spent only after appropriation. The board  
15 shall prepare a prioritized list of proposed projects of up to fifty  
16 million dollars as part of the department's 2007-09 biennial budget  
17 request. The board may provide an additional alternate job development  
18 fund project list of up to ten million dollars. The legislature may  
19 remove projects from the list recommended by the board. The  
20 legislature may not change the prioritization of projects recommended  
21 for funding by the board, but may add projects from the alternate list  
22 in order of priority, as long as the total funding does not exceed  
23 fifty million dollars.

24 **Sec. 6034.** RCW 43.155.050 and 2005 c 488 s 925 are each amended to  
25 read as follows:

26 The public works assistance account is hereby established in the  
27 state treasury. Money may be placed in the public works assistance  
28 account from the proceeds of bonds when authorized by the legislature  
29 or from any other lawful source. Money in the public works assistance  
30 account shall be used to make loans and to give financial guarantees to  
31 local governments for public works projects. Moneys in the account may  
32 also be appropriated to provide for state match requirements under  
33 federal law for projects and activities conducted and financed by the  
34 board under the drinking water assistance account. Not more than  
35 fifteen percent of the biennial capital budget appropriation to the  
36 public works board from this account may be expended or obligated for  
37 preconstruction loans, emergency loans, or loans for capital facility

1 planning under this chapter; of this amount, not more than ten percent  
2 of the biennial capital budget appropriation may be expended for  
3 emergency loans and not more than one percent of the biennial capital  
4 budget appropriation may be expended for capital facility planning  
5 loans. For the ((2005-2007)) 2007-2009 biennium, moneys in the account  
6 may be used for grants for projects identified in section 138, chapter  
7 488, Laws of 2005 and section 1037 of this act.

8 NEW SECTION. **Sec. 6035.** For appropriations under this act that  
9 contribute to Puget Sound protection and recovery, the department of  
10 ecology, the department of fish and wildlife, the department of natural  
11 resources, the state conservation commission, the state parks and  
12 recreation commission, the department of health, and the interagency  
13 committee for outdoor recreation shall sign performance agreements with  
14 the Puget Sound partnership as described in chapter . . . , ([House]  
15 [Senate] Bill No. . . .) Laws of 2007 (Z-0369 Puget Sound partnership).

16 NEW SECTION. **Sec. 6036.** Section 6033 of this act expires June 30,  
17 2011.

18 **Sec. 6037.** 2005 c 488 s 955 (uncodified) is amended to read as  
19 follows:

20 ((Sections)) (1) Section 920 ((and 921)) of this act expires June  
21 30, 2007.

22 (2) Section 921 of this act expires June 30, 2009.

23 **Sec. 6038.** 2006 c 371 s 106 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
26 Local/Community Projects (06-4-008)

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) The projects must comply with RCW 43.63A.125(2)(c) and other  
30 requirements for community projects administered by the department.

31 (2) Funding for the Inland Northwest Science and Technology Center  
32 shall be held in reserve until the balance of phase I funding has been  
33 secured or committed from local government and community sources.

1 (3) The Washington state arts commission shall design a plaque that  
2 shall be affixed to buildings or displayed as part of a project  
3 receiving any appropriation from this section. The plaque shall  
4 provide information to the public that the building or project has been  
5 made possible by the tax dollars of Washington citizens. The  
6 commission may contact the secretary of state to obtain approval for  
7 use of the Washington seal in the design of the plaque. The final  
8 design shall be approved by the chairs and ranking members of the house  
9 of representatives capital budget committee and the senate ways and  
10 means committee.

11 (4) The appropriation is provided solely for the following list of  
12 projects:

14	<b>Projects</b>	<b>Recommendation</b>
15	7th street theatre	\$600,000
16	Alder creek pioneer association carousel museum	\$450,000
17	Asian counseling and referral service	\$2,000,000
18	Auburn veterans' memorial park improvements	\$50,000
19	Bailey Gatzert children's play area	\$75,000
20	Bridge for kids	\$850,000
21	Brookside school ADA playground equipment	\$25,000
22	Buena library	\$50,000
23	Camp prime time repairs--families with terminally ill	
24	children	\$100,000
25	Cannon house	\$250,000
26	Central area motivation program (CAMP)	\$250,000
27	Cesar Chavez park	\$150,000
28	Chambers creek footbridge	\$177,000
29	Childhaven	\$150,000
30	Clark Lake park and retreat center	\$500,000
31	Colman school preconstruction activities	\$1,200,000
32	Colored women's association meeting house	\$60,000
33	Columbia breaks fire interpretive center	\$150,000
34	Community center at Greenbridge	\$400,000
35	Covington aquatics center phase 1	\$350,000
36	Crossroads community center and park	\$250,000
37	Cutter theater	\$71,000

1	Deming library	\$85,000
2	Des Moines beach park historic buildings	\$300,000
3	Discovery park	\$1,000,000
4	East Whatcom regional resource center	\$1,750,000
5	Eatonville family park	\$50,000
6	El Centro de la Raza	\$900,000
7	Filipino community center	\$200,000
8	Financial assistance to the town of Hamilton	\$150,000
9	Food bank refrigeration projects	\$365,000
10	Foster creek	\$150,000
11	Fox theater	\$2,398,000
12	Garfield county agricultural museum	\$150,000
13	GC health clinic	\$12,000
14	Grand Army of the Republic cemetery	\$5,000
15	Granite Falls museum expansion	\$50,000
16	Greenbridge plaza in White Center	\$200,000
17	Habitat park south hill	\$400,000
18	Hanford reach interpretive center <u>preconstruction</u>	
19	<u>activities</u>	\$2,000,000
20	Hidden river environmental education center	\$50,000
21	ICL education center	\$200,000
22	Japanese cultural and community center	\$200,000
23	Joel Pritchard park	\$2,500,000
24	Joe's creek project	\$856,000
25	Juanita creek channel and riparian restoration	\$500,000
26	Juanita highlands	\$275,000
27	Julia Butler Hansen home restoration	\$10,000
28	Kettle falls park	\$100,000
29	Kirkland nonmotorized facilities	\$200,000
30	LeRoi smelter smokestack monument	\$3,000
31	Lewis and Clark confluence project	\$2,000,000
32	McCaw hall	\$2,000,000
33	Meridian habitat park	\$400,000
34	Miners' memorial	\$36,500
35	Miracle league handicapped baseball	\$57,000
36	MOBIUS/Inland Northwest science and technology	
37	center	\$1,500,000

1	Mt. Baker theater	\$200,000
2	Mt. Vernon Jasper Gates statue	\$12,000
3	Multicultural center of Kitsap county	\$250,000
4	Nathaniel Orr home site museum interpretive center	\$29,000
5	Neighborhood house rainier vista	\$200,000
6	New Lakewood clinic	\$350,000
7	Northeast community center expansion	\$250,000
8	Northshore performing arts center	\$1,000,000
9	Northwest communities education center	\$1,000,000
10	Oak Harbor multi-purpose community and sports	
11	facility	\$50,000
12	Omak grandstand	\$250,000
13	Orting fire station	\$250,000
14	Pacific Northwest salmon center	\$1,000,000
15	Pacific science center	\$900,000
16	Performing arts center (PACE)	\$500,000
17	Pike Place Market health center emergency repairs	\$1,000,000
18	Port of Quincy	\$400,000
19	Puget Sound freight building warehouse--Thea Foss	
20	waterway	\$2,000,000
21	Puyallup river walking trail	\$200,000
22	Rainier historical heating system	\$75,000
23	Red mountain	\$200,000
24	Relocation of Sieke Japanese gardens	\$250,000
25	River walk and Sammamish river restoration	\$200,000
26	Roslyn city hall	\$150,000
27	Ruth Dykeman children's center	\$27,000
28	Sandman historical tug restoration	\$10,000
29	Seattle Aquarium	\$2,000,000
30	Seattle community center (1115 E. Pike street)	\$13,000
31	Seattle mental health emerald house	\$28,000
32	Seward park environmental and audubon center	\$400,000
33	Snohomish senior center	\$150,000
34	Sno-Valley senior activity center kitchen	\$50,000
35	Sound way property preservation	\$500,000
36	Spokane river whitewater course	\$400,000
37	Sumas ballpark	\$250,000



1	Synthetic sportsfield partnership at Robinswood park	\$400,000
2	Tall ships moorage	\$300,000
3	Tukwila kayak and canoe launching facility	\$20,000
4	Undeveloped woodlands linked to interurban nature	
5	trail	\$150,000
6	Vancouver museum	\$125,000
7	Vancouver national historical reserve west barracks	\$1,000,000
8	Veterans memorial museum	\$100,000
9	Wapato Lake renovations and water quality	\$250,000
10	West Seattle community resource center	\$500,000
11	West central community center	\$500,000
12	West Hylebos wetlands boardwalk	\$100,000
13	Wilson playfield land acquisition	\$200,000
14	Wing Luke Asian art museum	\$2,000,000
15	Youth housing/drop-in center	\$400,000
16	<b>Total</b>	<b>\$49,949,500</b>

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$49,949,500
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$49,949,500

22       **Sec. 6039.** 2005 c 488 s 165 (uncodified) is amended to read as  
23 follows:

24 **FOR THE MILITARY DEPARTMENT**

25       Construct Spokane Readiness Center (04-2-003)

26 Reappropriation:

27	General Fund--Federal . . . . .	\$7,800,000
28	State Building Construction Account--State . . . . .	<del>(( \$3,300,000 ))</del>
29		<u>\$2,250,000</u>
30	Subtotal Reappropriation . . . . .	<del>(( \$11,100,000 ))</del>
31		<u>\$10,050,000</u>
32	Prior Biennia (Expenditures) . . . . .	\$2,468,000
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	<del>(( \$13,568,000 ))</del>
35		<u>\$12,518,000</u>

1 NEW SECTION. **Sec. 6040. FOR THE MILITARY DEPARTMENT**

2 Modular Building Reutilization (08-2-001)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$1,850,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,850,000

8 **Sec. 6041.** 2005 c 488 s 347 (uncodified) is amended to read as  
9 follows:

10 **FOR THE STATE PARKS AND RECREATION COMMISSION**

11 Cama Beach - New Destinations (06-2-011)

12 Appropriation:

13	State Building Construction Account--State . . . . .	<del>(\$2,820,000)</del>
14		<u>\$4,320,000</u>
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$1,700,000
17	TOTAL . . . . .	<del>(\$4,520,000)</del>
18		<u>\$6,020,000</u>

19 NEW SECTION. **Sec. 6042. FOR THE STATE CONSERVATION COMMISSION**

20 Land Restoration (07-1-001)

21 Appropriation:

22	State Building Construction Account--State . . . . .	\$587,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$587,000

26 NEW SECTION. **Sec. 6043. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Sinlahekin Creek Dams - Floods Damage Repair (2007-1-004)

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$70,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$70,000

1 NEW SECTION. **Sec. 6044. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Region 1 Office - Complete Phase 1 (2007-2-009)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$588,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$588,000

8 NEW SECTION. **Sec. 6045. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Loomis Natural Resources Conservation Area Restoration (2007-1-004)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$271,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$271,000

15 NEW SECTION. **Sec. 6046. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Storm Damage (07-1-850)

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$282,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$282,000

22 NEW SECTION. **Sec. 6047. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

23 **SYSTEM**

24 Grays Harbor College: Riverview Education Center (07-1-850)

25 Appropriation:

26	State Building Construction Account--State . . . . .	\$498,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$498,000

30 **Sec. 6048.** 2006 c 371 s 192 (uncodified) is amended to read as  
31 follows:

1 **FOR THE DEPARTMENT OF AGRICULTURE**

2 Energy Freedom Program (06-2-851)

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1)(a) The appropriation is provided solely for low-interest loans  
6 to political subdivisions for renewable energy projects including the  
7 development of biofuel oilseed crushers, supporting infrastructure, and  
8 facilities. The political subdivision may negotiate an appropriate  
9 agreement with the bioenergy industry for the use of the oilseed  
10 crushers, supporting infrastructure, and facilities.

11 (b) For purposes of this section, political subdivision means any  
12 port district, county, city, town, special purpose district, and any  
13 other municipal corporations or quasi-municipal corporations in the  
14 state.

15 (2) The appropriation is provided solely for the following list of  
16 projects:

17 <b>Project</b>	<b>Recommendation</b>
18 Spokane Conservation district	(((\$2,000,000))
19	<u>\$1,778,869</u>
20 Port of Warden	\$2,500,000
21 Odessa public development authority	(((\$2,500,000))
22	<u>\$3,500,131</u>
23 ((Port of Columbia county	\$2,500,000))
24	<u>\$0</u>
25 Port of Sunnyside	\$750,000
26 <b>Total</b>	<b>(((\$10,250,000))</b>
27	<b><u>\$8,529,000</u></b>

28 (3) All agreements negotiated between the political subdivision and  
29 the bioenergy industry for use of the oilseed crushers, supporting  
30 infrastructure, or facilities funded in this section must provide for  
31 at least a fifty percent match by the industry partner. The industry  
32 match may include, but is not limited to, investments in rail,  
33 buildings, refining capacity, or seed stock.

34 (4) All other project funds must be disbursed prior to energy  
35 freedom loans, except where required on a matching basis by other  
36 federal or state programs.

1 (5) The department shall disburse loans to the political  
2 subdivision on a reimbursement basis only.

3 (6) The department may defer loan repayment for up to twenty-four  
4 months or until the projects start to receive revenue from operations,  
5 whichever is sooner.

6 (7) Upon written notice to the political subdivision, the  
7 department may suspend or cancel its loans if any of the following  
8 occur:

9 (a) The political subdivision fails to make satisfactory and  
10 reasonable progress to complete the project, or the department  
11 concludes the political subdivision will be unable to complete the  
12 project or any portion of it; or

13 (b) The political subdivision or bioenergy industry partners have  
14 made misrepresentations in any information furnished to the department  
15 or the legislature in connection with the project.

16 (8) In the event that any portion of the loan has been paid to the  
17 political subdivision under this section at the time of breach, or  
18 failure of the political subdivision to satisfactorily perform, the  
19 department may require that the full amount of the loan, or a portion  
20 thereof, be repaid within a period specified by the department.

21 (9) Future loan repayments shall be deposited into the energy  
22 freedom account created in section 6, chapter . . . (Engrossed Third  
23 Substitute House Bill No. 2939), Laws of 2006.

24 (10) It is the intent of the legislature to provide loans for the  
25 development of a Washington state biodiesel industry based on  
26 Washington grown oilseed. The legislature is aware that in the  
27 development of this industry, the start-up process may necessitate the  
28 use of other oilseeds until Washington state growers plant sufficient  
29 crops to support this industry. The legislature also understands the  
30 realities of weather and market conditions in this process. The  
31 conversion to maximum Washington grown oilseed must be accomplished as  
32 quickly as possible. The political subdivision shall: (a) Develop a  
33 plan for outreach to local growers and an estimate of when maximum  
34 Washington state oilseed-based production will be reached; (b) develop  
35 a goal for the political subdivision to return a portion of the biofuel  
36 to local oilseed producers; and (c) report this information to the  
37 department of agriculture by December 1, 2006. The department shall

1 report on the implementation of this section by January 1, 2007, to the  
2 appropriate committees of the legislature.

3 (11) If chapter . . . (House Bill No. 1303/Senate Bill No. 5586  
4 (cleaner energy)), Laws of 2007 is enacted, then the amounts in this  
5 section are appropriated to the department of community, trade, and  
6 economic development.

7 Appropriation:

8	Energy Freedom Account--State . . . . .	(( <del>\$10,250,000</del> ))
9		<u>\$8,529,000</u>
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	(( <del>\$10,250,000</del> ))
13		<u>\$8,529,000</u>

14 **Sec. 6049.** 2006 c 371 s 191 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF AGRICULTURE**

17 Energy Freedom Program (E3SHB No. 2939) (06-2-850)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) The appropriation is provided solely to implement the energy  
21 freedom program created in chapter . . . (Engrossed Third Substitute  
22 House Bill No. 2939), Laws of 2006. If the bill is not enacted by June  
23 30, 2006, the appropriation shall lapse.

24 (2) The department shall not expend more than \$202,000 of the  
25 appropriation on administrative costs.

26 (3) If chapter . . . (House Bill No. 1303/Senate Bill No. 5586  
27 (cleaner energy)), Laws of 2007 is enacted, then the amounts in this  
28 section are appropriated to the department of community, trade, and  
29 economic development.

30 Appropriation:

31	Energy Freedom Account--State . . . . .	(( <del>\$6,750,000</del> ))
32		<u>\$5,971,000</u>
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	(( <del>\$6,750,000</del> ))
36		<u>\$5,971,000</u>

1        NEW SECTION.    **Sec. 6050.**    Part headings in this act are not any  
2 part of the law.

3        NEW SECTION.    **Sec. 6051.**    If any provision of this act or its  
4 application to any person or circumstance is held invalid, the  
5 remainder of the act or the application of the provision to other  
6 persons or circumstances is not affected.

7        NEW SECTION.    **Sec. 6052.**    This act is necessary for the immediate  
8 preservation of the public peace, health, or safety, or support of the  
9 state government and its existing public institutions, and takes effect  
10 immediately, except for section 6032 of this act which takes effect  
11 July 1, 2007, and section 6034 of this act which takes effect June 30,  
12 2011.

(End of Part)

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Office of Program Research