

**Proposed 2007-09
Biennial Capital Budget
&
2007 Supplemental**

Budget Highlights

March 19, 2007

**Representative Fromhold, Chair
House Capital Budget Committee**

2007-09 Capital Budget
House Capital Budget Chair Proposal
 New Appropriations
 (Dollars in Thousands)

	State Bonds	Total Funds
2005-07 Biennial Capital Budget ⁽¹⁾		
Total Appropriations	1,705,506	3,563,930
2007 Supplemental Capital Budget		
New Appropriations	5,646	3,146
Total Revised 2005-07 Capital Budget	1,711,152	3,567,076
 2007-09 Biennial Capital Budget		
Total Appropriations	2,107,139	4,231,470
Bond Capacity Adjustments	-4,292	-4,292
Total 2007-09 Capital Budget	2,102,847	4,227,178
State Bond Appropriations in Other Legislation	2,150	
Total 2007-09 Bond Appropriations	2,104,997	

Debt Limit Bond Appropriations

(\$ Millions)	2001-03	2003-05	2005-07 ⁽²⁾	2007-09 ⁽³⁾
Regular State Bonds	\$ 970	\$ 1,211	\$ 1,458	\$ 1,851
Gardner-Evans Higher Education Bonds	0	287	243	219
Columbia River Water Supply Bonds	0	0	10	35
Total Debt Limit Bonds	\$ 970	\$ 1,498	\$ 1,711	\$ 2,105

⁽¹⁾ Chapter 488, Laws of 2005, Partial Veto (ESSB 6094) and Chapter 371, Laws of 2006, Partial Veto (ESSB 6384).

⁽²⁾ Revised to include 2007 Supplemental Capital Budget Chair proposal.

⁽³⁾ 2007-09 Capital Budget Chair Proposal.

2007-09 CAPITAL BUDGET HIGHLIGHTS

DEBT LIMIT CONSIDERATIONS

Overview of Bond Capacity

Washington State has a statutory and constitutional debt limit. The state cannot issue any bonds in which the debt service on these bonds, when added to the debt service on existing bonds, would exceed 7 percent of a three-year average of general state revenues under the statutory limitation and 9 percent under the constitutional limit. Changes to the statutory and constitutional debt limit calculations in 2003 and 2005 effectively make the constitutional limit the constraining limit. Bond-financed appropriations and bond authorizations in the short term impact the debt limit and bond capacity for several years into the future.

The new bond-supported capital budget appropriation capacity based on current interest rate and revenue assumptions, and other variables, is approximately \$1.93 billion for the 2007-09 biennium. In addition, there is \$219.4 million of Gardner-Evans higher education bond capacity remaining for the 2007-09 biennium, as well as Columbia River Water Supply debt capacity authorized in the 2005-07 biennium.

2007-09 CAPITAL BUDGET HIGHLIGHTS

K-12 ASSISTANCE

School Construction Assistance (\$879.4 million)

A total of \$879.4 million is provided for K-12 construction assistance grants and other school construction projects adversely impacted by extraordinary inflation and the escalating cost of construction.

Vocational Skills Centers (\$74.4 million)

Funding is provided for skills centers projects including:

- \$9.4 million for minor capital improvements at all of the state's vocational skills centers
- \$24.4 million for design and construction of the Skagit Valley Vocational Skills Center
- \$23.2 million for design and construction of the Sno-Isle Skills Center
- \$16.4 million for design and construction of the Yakima Valley Technical Skills Center
- \$1.1 million for design and construction of the Clark County Skills Center

Other K-12 Items

Other items include:

- \$4 million for Small Repair Grants
- \$1 million for the Chewelah Peak Environmental Learning Center
- \$1 million for the Island Wood Environmental Learning Center
- \$900,000 for a K-12 Public School Facility Inventory Pilot Project

2007-09 CAPITAL BUDGET HIGHLIGHTS

HIGHER EDUCATION

Higher Education Capital Projects (\$1.08 billion)

The budget includes \$792.3 million in state bonds and \$1.08 billion in total funds for higher education. Of the state bond amount, \$439.7 million is provided for the community and technical college system and \$352.7 million is provided for the four-year institutions.

Preservation of Facilities (\$238.6 million)

Approximately \$239 million is provided specifically for preservation and minor works projects for higher education facilities.

Major Two-Year Institution Projects

Funding is provided for a variety of major projects at two-year institutions including:

- \$31.3 million for a Science and Technology Building at Bellevue CC
- \$32.6 million for a Center for Arts, Technology and Communication at Cascadia CC
- \$28.7 million for a Science Building at Centralia CC
- \$27.2 million for the East County Satellite at Clark College
- \$40.6 million for the North Puget Sound University Center at Everett CC
- \$37.9 million for a Humanities and Student Services Building at Olympic College
- \$30.4 million for a Science and Technology Building at Pierce College Fort Steilacoom
- \$25.3 million for a Communication Arts/Health Building at Pierce College Puyallup
- \$28.1 million for a Science Building at Skagit Valley College
- \$25.9 million for a Science Complex at South Puget Sound CC

Major Four-Year Institution Projects

Funding is provided for a variety of major projects at four-year institutions including:

- \$25 million for Computing and Communications Upgrades and Data Center at the UW
- \$54.9 million for renovation of Savery Hall at the UW
- \$58 million for construction of a Biotechnology/Life Sciences Building at WSU
- \$24.4 million for construction of an Undergraduate Classroom Building at WSU Vancouver
- \$23.2 million for renovation of Dean Hall at CWU

Higher Education Cost Escalation Pools (\$10.0 million)

Funding is provided to the Office of Financial Management and the State Board for Community and Technical Colleges to assist colleges and universities with unanticipated cost escalation on construction projects in the 2007-09 biennium. Funds must be matched equally from non-state resources up to a maximum of \$750,000.

2007-09 CAPITAL BUDGET HIGHLIGHTS

PUBLIC SAFETY

School Mapping (\$6.2 million)

The Washington Association of Sheriffs and Police Chiefs will complete the mapping of all public elementary and middle schools during the 2007-09 biennium. This is the final phase of a program which, upon completion, will have mapped every public elementary, middle, and high school in Washington State. The mapping information is readily available to first responders in the event of an emergency.

Department of Corrections Expansion (\$20.3 million)

Funding is provided to build an additional 256 hybrid security beds at Coyote Ridge Corrections Center in Connell and an additional 100 minimum security beds at Mission Creek for Women in Belfair. Both projects are scheduled to be completed during the 2007-09 biennium.

Department of Corrections Future Capacity Planning (\$2.3 million)

A total of \$2.3 million is provided to complete predesigns for possible future expansion at the Washington Corrections Center (198 beds) and at McNeil Island (300 beds). The amount provided also includes a predesign and design (300 beds) for expansion at the Washington State Penitentiary.

Department of Corrections Health Care Centers (\$79.2 million)

Funding is provided to build two new health care centers at Washington Corrections Center for Women and at the Washington State Penitentiary. Both health care centers will serve as the main health care facilities for prisons in the surrounding area.

Replace Hawthorne Hall Dormitory (\$1.9 million)

Funding is provided to complete a predesign and design for the replacement of the law enforcement basic training academy dormitory building on the Burien campus. The dormitory will increase capacity by 56 beds and house students who reside more than 50 miles from the campus.

Washington State Patrol Fire Training Academy (\$5.3 million)

Funding is provided to construct a new sanitary waste water treatment system with additional capacity at the state's Fire Training Academy in North Bend (\$3.5 million). In addition, funding is provided for replacement of the existing dormitory and minor capital improvements at the academy.

2007-09 CAPITAL BUDGET HIGHLIGHTS

NATURAL RESOURCES

Habitat and Recreation Lands (\$267.0 million)

\$100 million is provided for the Washington Wildlife and Recreation Program (WWRP) and \$114 million for the Trust Land Transfer program. The WWRP provides grant funding for local and state parks, water access, trails, critical wildlife habitat, natural areas, and urban wildlife habitat. The Trust Land Transfer program repositions valuable natural resource lands that are more suitable for natural or wildlife areas, parks, recreation, or open space, while providing funding for public school construction. \$53 million is provided for making capital improvements in state parks and for state and regional trail development.

Puget Sound and Salmon Recovery (\$220.4 million)

Funding is provided for Puget Sound projects, including cleaning up toxic pollution, improving stormwater management, and restoring shorelines and habitat. An additional \$60 million (including \$42 million in federal funds) is provided for the Salmon Recovery Funding Board program that provides grants for the improvement of rivers, estuaries, and wetlands to create and protect a variety of habitats.

Toxics Cleanup (\$110.0 million)

Funding is provided for site clean-up activities by local governments, and for local solid waste plan implementation. The funding will support remedial action grants to clean up contaminated industrial sites, and coordinated prevention grants to support local solid and hazardous waste plan implementation. This includes local recycling and waste prevention programs.

Clean Water (\$205.6 million)

Funding is provided for several programs to improve the quality and quantity of water in Washington State for a variety of needs including drinking water, stormwater, reclaimed water, and water conservation.

Small Forest Landowners (\$18.0 million)

Funding is provided for the Forest Riparian Easement Program, Riparian Open Space Program, and the Family Forest Fish Passage Program to continue the implementation of the Forest and Fish legislation enacted in 1999. The funds will be used to purchase easements from small family forest landowners along riparian areas, channel migration zones, and for projects to address fish passage barriers.

2007-09 CAPITAL BUDGET HIGHLIGHTS

GOVERNMENT OPERATIONS

Public Works Assistance Account (\$327.0 million)

Funding is provided to local governments in the form of low-interest rate loans to upgrade and develop infrastructure, including water and sewer systems that are essential to public health, safety and economic vitality.

Housing (\$140.0 million)

Funding is provided for housing assistance to low-income persons, including people with developmental disabilities, victims of domestic violence, homeless families with children, Native Americans, and farmworkers. Funding is also provided for the purchase of manufactured/mobile home communities with the intent of preserving the communities for affordable housing.

Job Development Fund Grants (\$49.9 million)

Funding is provided for grants to fund public infrastructure improvements that support private sector economic development activities. The projects were selected through a statewide competitive process that focused on activities that will create or retain jobs.

Community Economic Revitalization Board (\$20.0 million)

Funding is provided to assist with financing publicly-owned economic development infrastructure improvements to encourage new development and expansion for community revitalization.

Innovative Partnership Zones (\$5.0 million)

Funding is provided for the capital aspect of House Bill 1091/Senate Bill 5090. The state will designate Innovation Partnership Zones, which are unique areas of the state where globally competitive companies, research institutions, and advanced training opportunities create competitive advantages for the state. Five Innovation Partnership Zones or projects will be selected to receive funding through a competitive process.

Grant Programs (\$155.6 million)

Funding is provide for several competitive grant programs including: Building for the Arts (\$12 million), Community Services Facilities (\$9.8 million), Youth Recreational Facilities (\$7.9 million), Heritage Program (\$10 million), Historic Courthouse Rehabilitation (\$5 million), and Historic Barn Preservation (\$500,000). Funding is also provided for a variety of local/community projects (\$88 million) and community development fund projects (\$22.3 million). See enclosed lists.

GOVERNMENT OPERATIONS

Drinking Water Assistance (\$82.6 million)

\$28.3 million through the Department of Community, Trade and Economic Development and \$54.3 million through the Department of Health is provided for low-interest rate loans and technical assistance to water systems statewide to protect and improve the state's drinking water facilities and resources.

2007
Supplemental
Capital Budget
Project List

2005-07 Capital Budget - 2007 Supplemental
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Governmental Operations		
Military Department		
Modular Building Re-Utilization	1,850	1,850
Natural Resources		
State Parks and Recreation Commission		
Cama Beach - New Destinations	1,500	1,500
State Conservation Commission		
Land Restoration	587	587
Department of Fish and Wildlife		
Region 1 Office - Complete Phase 1	588	588
Sinlahekin Creek Dams - Flood Damage Repair	70	70
Total	658	658
Department of Natural Resources		
Loomis NRCA Restoration	271	271
Storm Damage	282	282
Total	553	553
Department of Agriculture		
Energy Freedom Program	0	-1,721
Energy Freedom Program (E3SHB 2939)	0	-779
Total	0	-2,500
Total Natural Resources	3,298	798
Higher Education		
Community & Technical College System		
Grays Harbor College: Riverview Education Center	498	498
2007 Supplemental Projects Total	5,646	3,146

2007-09
Capital Budget
Project List

2007-09 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Governmental Operations		
Dept of Community, Trade, & Economic Development		
Belfair Sewer Improvements	5,500	10,300
Building for the Arts Grants	12,000	12,000
Community Development Fund	22,386	22,386
Community Economic Revitalization Board	12,711	20,000
Community Services Facilities Grants	9,797	9,797
Drinking Water Assistance Program	0	28,300
High Risk Forests Program	3,000	3,000
Housing Assistance, Weatherization, and Affordable Housing	140,000	140,000
Infrastructure Assistance	2,627	2,627
Innovation Partnership Zones	5,000	5,000
Job Development Fund Grants	0	49,930
Land Acquisition Revolving Loans	1,000	1,000
Local and Community Projects	87,985	87,985
Public Works Trust Fund	0	327,000
Rural Washington Loan Fund	0	4,127
Small and Rural Fire District Facility Assessment	30	30
Washington State Horse Park	3,800	3,800
Youth Recreational Facilities Grants	7,918	7,918
Total	313,754	735,200
Office of Financial Management		
Graving Dock Settlement	15,480	15,480
Higher Education Cost Escalation	5,000	5,000
Oversight of State Facilities	1,015	1,015
Snohomish, Island, and Skagit County Regional University	1,500	1,500
Total	22,995	22,995
Department of General Administration		
Capitol Campus High Voltage System Improvements	2,204	2,204
Capitol Campus Sundial Repair	0	5
Deferred Maintenance	2,000	2,000
East Plaza Repairs: Phase 5	7,756	7,756
Emergency Repairs	350	1,400
Engineering and Architectural Services	12,340	13,418
Highway-License Building Repair and Renewal	0	2,598
Legislative Building Improvements	550	1,251
Minor Works - Facility Preservation	1,456	8,191

2007-09 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Minor Works - Infrastructure Preservation	3,000	5,721
Minor Works - Program	370	370
Natural Resources Building Repairs and Renewal	0	2,481
O'Brien Building Improvements	2,981	2,981
Oversight of State Facilities	0	345
Tacoma Rhodes Center Improvements	1,000	1,000
Transportation Building Preservation	0	3,425
Total	34,007	55,146
 Department of Information Services		
Capitol Campus Data Center	0	2,900
 Washington State Patrol		
Fire Training Academy Sanitary System	0	3,500
Minor Works - Preservation	480	480
Replace Existing Dormitory	1,360	1,360
Total	1,840	5,340
 Military Department		
Energy Conservation Projects	275	550
Minor Works - Facility Preservation	2,801	8,323
Minor Works - Program	1,665	6,603
Total	4,741	15,476
 Department of Archaeology & Historic Preservation		
Historic Barn Preservation	500	500
Historical Courthouse Rehabilitation	5,000	5,000
Total	5,500	5,500
 State Convention and Trade Center		
Minor Works - Facility Preservation	0	5,990
Total Governmental Operations	382,837	848,547

2007-09 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Human Services		
WA State Criminal Justice Training Commission		
Mapping of K-8 Schools	6,236	6,236
Minor Works - Preservation	598	598
Replace Hawthorne Hall Dormitory	1,925	1,925
Total	8,759	8,759
Department of Social and Health Services		
DSHS: Capital Project Management	0	2,555
Echo Glen Children's Center: Housing Units Renovation	5,400	5,400
Emergency Repairs	0	1,000
Green Hill School: New IMU, Health Center & Administration	13,325	13,325
Hazards Abatement and Demolition	1,000	1,000
Lakeland Village-Nine Cottages: Renovation, Phase 4, 5, & 6	2,990	2,990
Mental Health Division-CLIP Facilities: Preservation	2,381	2,401
Minor Works - Facility Preservation	9,000	9,000
Minor Works - Health, Safety and Code Requirements	4,800	4,800
Minor Works - Infrastructure Preservation	4,700	4,700
Minor Works - Program Projects	730	730
Rainier School Waste Treatment Plant	4,200	4,200
Rainier School: Storm & Sanitary Sewer, Phase 3	665	665
Special Commitment Center Medium Management Housing Addition	1,000	1,000
Upgrade Eastern State Hospital Communications Systems	2,280	2,280
Utility Replacements at the Special Commitment Center	3,040	3,040
Western State Hospital Laundry Upgrades	885	885
Western State Hospital New Kitchen and Commissary Building	650	650
Total	57,046	60,621
Department of Health		
Drinking Water Assistance Program	0	54,300
Minor Works - Facility Preservation	386	386
Minor Works - Program	135	135
Public Health Laboratory Addition	1,184	1,184
Public Health Laboratory HVAC Systems Upgrades	4,912	4,912
Shoreline Campus Master Plan	255	255
Total	6,872	61,172

2007-09 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Department of Veterans' Affairs		
Building 10 Assisted Living Upgrades	571	1,813
Emergency Repairs	0	300
Minor Works - Facility Preservation	0	722
Minor Works - Health, Safety, and Code Requirements	0	596
Minor Works - Infrastructure Preservation	0	1,025
Minor Works - Program	0	344
Retsil Energy Assessment and Audit	0	100
State Veterans Cemetery	0	7,825
Total	571	12,725
Department of Corrections		
100 Bed Expansion at Mission Creek for Women	6,627	6,627
300 Minimum Bed Expansion at McNeil Island	397	397
Add 300 Minimum Beds at Washington State Penitentiary	1,418	1,418
Airway Heights Heating and Cooling Loop Replacement	2,925	2,925
Close Sewer Lagoon at Monroe Correctional Complex	229	229
CRCC: Design & Construct Medium Security Facility	13,700	13,700
Emergency Repairs	2,500	3,000
Expand Reception Center at Washington Corrections Center	470	470
Laundry Improvements at Washington State Penitentiary	4,051	4,051
MICC: Replace/Stabilize Housing Unit Siding	3,000	3,000
Minor Works - Facility Preservation	0	3,000
Minor Works - Health, Safety, and Code Requirements	0	3,000
Minor Works - Infrastructure Preservation	1,000	2,000
Replace Barge Slip Pilings at McNeil Island	3,900	3,900
Replace Cell Door and Electronics at Washington State Reformatory	1,545	1,545
Replace Electrical Distribution Bldg at Special Offenders Unit	1,222	1,222
Replace Fire Alarm System at Washington Corrections Center	1,524	1,524
Replace G Building Roof at Washington Corrections Center	4,431	4,431
Replace Kitchen Roofs at Monroe Correctional Complex	2,062	2,062
Replace Roofs at Washington Corrections Center	6,666	6,666
Replace Roofs at Washington State Penitentiary	1,789	1,789
Replace Telecommunications Infrastructure at Clallam Bay	1,850	1,850
Sex Offender Treatment Program Building at Airway Heights	4,947	4,947
WCCW Healthcare Center	17,858	17,858
WCCW: Replace Steamlines	5,179	5,179
WSP: South Close Security Complex	61,294	61,294
Total	150,584	158,084

2007-09 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Department of Employment Security		
Employment Security Headquarters Building Assessment	0	300
Walla Walla WorkSource Office: Training Room Expansion	0	578
Total	0	878
Total Human Services	223,832	302,239
Natural Resources		
Department of Ecology		
Centennial Clean Water Program	46,955	56,605
Cleanup Toxic Sites in Puget Sound	0	4,000
Columbia River Basin Water Supply Development Program	34,500	34,500
Coordinated Prevention Grants	0	25,500
Minor Works	270	270
On-Site Septic Replacement Program	0	3,000
Puget Sound Aquatic Cleanup and Restoration	0	5,000
Puget Sound Stormwater Projects	9,170	14,170
Rebuild East Wall of Ecology Headquarters	1,700	1,700
Reclaimed Water	4,830	4,830
Reduce Health Risks from Toxic Diesel Pollution	0	7,170
Reduce Public Health Risks from Wood Stove Pollution	0	500
Remedial Action Grants	0	84,475
Repair Exterior Surfaces and Expand Emergency Power Supply	475	475
Safe Soils Remediation Grants	0	2,000
Skykomish Cleanup	0	7,000
Stormwater Projects	0	3,000
Sunnyside Valley Irrigation District Water Conservation	2,544	2,544
Waste Tire Pile Cleanup	0	5,000
Water Irrigation Efficiencies	3,000	3,000
Water Pollution Control Loan Program	0	140,000
Watershed Plan Implementation and Flow Achievement	12,000	12,000
Yakima River Basin Water Storage Feasibility Study	3,250	3,250
Total	118,694	419,989
State Parks and Recreation Commission		
Bay View Park Wide Wastewater Treatment System	2,187	2,187
Beacon Rock-Pierce Trust Grant	0	25
Belfair Major Park Upgrade	400	400
Cape Disappointment Major Park Upgrade	500	500

2007-09 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Clean Vessel Boating Pumpout Grants	0	1,000
Deferred Maintenance	3,500	3,500
Eastern Region Visible Park Improvements	2,200	2,200
Emergency Repairs	600	600
Federal Grant Authority	0	500
Historic Preservation	7,101	7,101
Ice Age Flood	100	100
Local Grant Authority	0	500
Minor Works - Facility Preservation	10,000	10,000
Northwest Region Visible Park Improvements	5,301	5,301
Parkland Acquisition	0	4,000
Pearrygin Lake Major Park Upgrade	1,367	1,367
Puget Sound Region Visible Park Improvements	3,400	3,400
Road Preservation	3,700	3,700
Southwest Region Visible Park Improvements	2,500	2,500
Storm Water Improvements	571	571
Trail Development	4,000	4,000
Total	47,427	53,452
Interagency Committee for Outdoor Recreation		
Aquatic Lands Enhancement Account	0	5,025
Boating Facilities Program	0	8,021
Boating Improvement Grants	0	200
Family Forest and Fish Passage Program	6,000	6,000
Firearms and Archery Range Recreation	0	472
Hatchery Reform Program	0	6,000
Land and Water Conservation	0	1,000
National Recreational Trails Program	0	3,500
Nonhighway Off-Road Vehicle Activities	0	9,036
Puget Sound Restoration and Acquisition	37,000	37,000
Salmon Recovery Fund Board Programs (SRFB)	18,000	60,000
Washington Wildlife Recreation Grants	100,000	100,000
Total	161,000	236,254
State Conservation Commission		
Conservation Reserve Enhancement Program Cost Share	1,170	1,170
Conservation Reserve Enhancement Program Water Quality	709	709
Practice Incentive Payment Loan Program	0	1,000
Total	1,879	2,879

2007-09 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Department of Fish and Wildlife		
2006 Flood Damage	630	630
Aquatic Lands Enhancement Account	0	350
Chambers Creek Adult Trap - Phase 2	3,202	3,202
Deschutes Watershed Center	2,345	2,345
Emergency Projects	500	500
Issaquah Hatchery Gravity Intake	562	562
Methow Culverts Replacement	754	754
Minor Works - Facility Preservation	3,525	3,525
Minor Works - Health Safety and Code Requirements	2,100	2,100
Minor Works - Infrastructure Preservation	6,000	6,000
Mitigation Projects and Dedicated Funding	0	28,125
Puget Sound Initiative - Nearshore Salmon Restoration	12,000	12,000
Skookumchuck Hatchery Renovation - Phase 2	528	528
Spokane Region One Office - Phase 2	1,830	1,830
Statewide Fencing Renovation and Replacement	2,100	2,100
Tokul Creek Hatchery	435	435
Voights Creek Hatchery - Phase 1	505	505
Total	37,016	65,491
Department of Natural Resources		
Colville Armory	299	942
Community and Technical College Trust Land Acquisitions	0	200
Creosote Removal in Puget Sound	0	4,000
Forest Legacy	0	8,500
Forest Riparian Easement Program	10,500	10,500
Land Acquisition Grants	0	26,000
Land Bank	0	40,000
Minor Works - Preservation	607	1,450
Minor Works - Programmatic	85	1,175
Natural Areas Facilities Preservation and Access	942	942
Natural Resources Real Property Replacement	0	12,000
Port Angeles Armory	157	443
Recreation Capital Renovations	1,065	1,065
Right of Way Acquisition	0	1,000
Riparian Open Space Program	1,500	1,500
Road Maintenance and Abandonment Projects	700	700

2007-09 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
State Lands Maintenance	0	2,600
Statewide Aquatic Restoration Projects	0	300
Trust Land Transfer	103,340	113,660
Total	119,195	226,977
 Department of Agriculture		
Fair Improvements	400	400
 Total Natural Resources	485,611	1,005,442
 Higher Education		
 Higher Education Coordinating Board		
Higher Education Preservation Information	0	242
 University of Washington		
Balmer Hall Reconstruction	4,000	4,000
Clark Hall Renovation	554	15,554
Computing and Communications Upgrades and Data Center	25,000	25,000
Denny Hall Renovation	4,000	4,000
Health Sciences - H Wing	7,000	10,000
Interdisciplinary Academic Building	5,000	5,000
Intermediate Student Service and Classroom Improvements	0	15,000
Lewis Hall Renovation	2,000	2,000
Minor Works - Facility Preservation	0	23,000
Minor Works - Program	0	5,000
Playhouse Theater	6,578	6,578
Preventive Facility Maintenance and Building System Repairs	0	25,825
Savery Hall Renovation	54,910	54,910
UW Bothell Phase 3	150	150
UW Tacoma Phase 3	6,150	6,150
Total	115,342	202,167
 Washington State University		
Intermediate Preservation Projects	3,119	3,119
Library Road Infrastructure	12,000	15,000
Minor Works - Facility Preservation	18,900	38,900
Minor Works - Program	0	17,000
Preventive Facility Maintenance and Building System Repairs	0	10,115
University-wide Infrastructure	8,000	8,000

2007-09 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Utilities Extension	0	11,536
WSU Pullman - Biotechnology/Life Sciences 2	58,000	58,000
WSU Vancouver - Undergraduate Classroom Building	24,350	24,350
WSU Vancouver: Applied Technology and Classroom Building	4,770	4,770
Total	129,139	190,790
 Eastern Washington University		
Hargreaves Hall Renovation	10,821	10,821
Minor Works - Facility Preservation	500	4,000
Minor Works - Health, Safety, and Code Requirements	0	4,000
Minor Works - Infrastructure Preservation	4,000	4,000
Minor Works - Program	4,000	11,000
Patterson Hall Remodel	2,000	2,000
Preventive Facility Maintenance and Building System Repairs	0	2,217
Total	21,321	38,038
 Central Washington University		
Combined Utilities	6,800	6,800
Dean Hall Renovation	23,200	23,200
Hogue Hall Renovation and Addition	3,000	3,000
Minor Works - Facility Preservation	0	3,175
Minor Works - Health, Safety, and Code Requirements	660	3,335
Minor Works - Infrastructure Preservation	2,165	3,290
Minor Works - Program	4,000	7,800
Preventive Facility Maintenance and Building System Repairs	0	2,422
Total	39,825	53,022
 The Evergreen State College		
College Activities Building Renovation	4,900	4,900
Longhouse Expansion	1,700	1,700
Minor Works - Health, Safety, and Code Requirements	3,000	3,000
Minor Works - Infrastructure Preservation	700	700
Minor Works - Preservation	0	5,300
Minor Works - Program	930	930
Preventive Facility Maintenance and Building System Repairs	0	760
Total	11,230	17,290

2007-09 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Western Washington University		
Academic Facilities Modernization Projects	11,000	11,000
Academic Instructional Center	5,895	7,073
Carver Academic Renovation	400	400
Miller Hall Renovation	5,523	5,523
Minor Works - Facility Preservation	5,051	5,051
Minor Works - Health, Safety, and Code Requirements	2,933	2,933
Minor Works - Infrastructure Preservation	2,016	2,016
Minor Works - Program	3,000	10,000
Preventive Facility Maintenance and Building System Repairs	0	3,614
Total	35,818	47,610
Community & Technical College System		
Bates Technical College: Mohler Communications Technology Center	173	173
Bellevue Community College: Health Science Building	144	144
Bellevue Community College: Science and Technology	31,332	31,332
Bellingham Technical College: Instructional Resource Center	1,824	1,824
Cascadia: Center for Arts, Technology, Communication	32,636	32,636
Centralia College: Health and Wellness Education Center	1,000	1,000
Centralia Community College: Science Building	28,716	28,716
Clark College: Child and Family Studies Center	1,000	1,000
Clark College: East County Satellite	27,184	27,184
Clark College: Health and Advanced Technologies Building	250	250
Clover Park Technical College: Allied Health Care Facility	2,285	2,285
Columbia Basin College: Business Education Building	5,020	5,020
Columbia Basin College: Social Science Center	111	111
Columbia Basin College: Vocational Building	1,802	1,802
Edmonds Community College: Meadowdale Hall Renovation	9,256	9,256
Edmonds Community College: Primary Electrical Replacement	2,466	2,466
Everett Community College: Index Hall Replacement	2,800	2,800
Everett Community College: University Center - North Puget Sound	40,604	40,604
Grays Harbor College: Child Care Facility	1,000	1,000
Grays Harbor College: Science and Math Building	276	276
Green River Community College: Humanities and Classroom Building	2,744	2,744
Green River Community College: Physical Education Renovation	3,818	3,818
Green River Community College: Primary Electrical Replacement	1,870	1,870
Green River Community College: Trades and Industry Building	138	138
Higher Education Cost Escalation	5,000	5,000
Lake Washington Technical College: Allied Health Building	1,732	1,732
Lower Columbia College: Health and Science Building	2,500	2,500

2007-09 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Minor Works - Facility Preservation	0	21,243
Minor Works - Facility Preservation - Roof Repairs	0	6,676
Minor Works - Infrastructure Preservation	0	2,082
Minor Works - Preservation - Repairs and Minor Improvements	0	16,000
Minor Works - Program	0	20,000
North Seattle Community College: Employment Resource Center	10,283	10,283
Olympic College: Humanities and Student Services	37,889	37,889
Peninsula College: Business and Humanities Center	2,300	2,300
Pierce College - Fort Steilacoom: Science and Technology	30,407	30,407
Pierce College Fort Steilacoom: Cascade Core Phase I	14,602	14,602
Pierce College Fort Steilacoom: Cascade Core Phase II	2,242	2,242
Pierce College Puyallup: Communication Arts/Health Building	25,303	25,303
Preventive Facility Maintenance and Building System Repairs	0	22,802
Seattle Central Community College: Edison North Renovation	18,284	18,284
Seattle Central Community College: Maritime Academy Repairs	1,688	1,688
Seattle Central Community College: Wood Construction Center	2,549	2,549
Shoreline Community College: Automotive Training Center	1,000	1,000
Skagit Valley College: Academic and Student Services Building	136	136
Skagit Valley College: Science Building Replacement	28,068	28,068
South Puget Sound Community College: Building 22 Renovation	10,359	10,359
South Puget Sound Community College: Learning Resource Center	3,268	3,268
South Puget Sound Community College: Science Complex	25,867	25,867
Spokane Community College: Building 7 Renovation	1,009	1,009
Spokane Community College: Technical Education Building	2,393	2,393
Spokane Falls Community College: Campus Classrooms	1,802	1,802
Spokane Falls Community College: Chemistry and Life Science Bldg.	2,520	2,520
Spokane Falls Community College: Magnuson Building Remodel	941	941
Spokane Falls Community College: Music Building 15 Renovation	1,142	1,142
Tacoma Community College: Early Childhood Ed/Child Care Center	1,000	1,000
Tacoma Community College: Health Careers Center	255	255
Walla Walla Community College: Culinary Arts/Student Dev Center	1,000	1,000
Yakima Valley Community College: Brown Dental Hygiene Building	5,675	5,675
Total	439,663	528,466
Total Higher Education	792,338	1,077,625

2007-09 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Public Schools		
Public Schools		
Capital Project Administration	2,528	2,528
Chewelah Peak Environmental Learning Center	1,000	1,000
Island Wood Environmental Learning Center	1,000	1,000
K-12 Cost Escalation	5,000	5,000
K-12 Inventory Pilot Project	0	900
School Construction Assistance Grants	100,230	874,426
Small Repair Grants	4,000	4,000
Vader School Campus	200	200
Vocational Skills Centers	74,407	74,407
Total	188,365	963,461
Other Education		
State School for the Blind		
Minor Works - Facility Preservation	770	770
New Physical Education Center	9,000	9,000
Total	9,770	9,770
State School for the Deaf		
Minor Works - Facility Preservation	1,325	1,325
Vocational Education, Cafeteria, and Maintenance Support Building	10,900	10,900
Total	12,225	12,225
Washington State Historical Society		
Tacoma Research Center Building Preservation	200	200
Tacoma State History Museum Building Preservation	500	500
Washington Heritage Grants	10,000	10,000
Women's History Preservation Grants	200	200
Total	10,900	10,900
Eastern Washington State Historical Society		
Building Management System	196	196
Campbell House Long-Term Preservation	402	402
Computer Catalog System	63	63

2007-09 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Museum Preservation	150	150
Security System and Technology Infrastructure	408	408
Storage and Exhibit Equipment for Collections	42	42
Total	1,261	1,261
 Total Other Education	 34,156	 34,156
Statewide Total	2,107,139	4,231,470

BOND CAPACITY ADJUSTMENTS

University of Washington

Guthrie Hall Psychology Facilities Renovation -3,000

Western Washington University

Minor Works - Health, Safety, and Code -490

Minor Works - Infrastructure Preservation -405

Public Schools

2005-07 High Performance School Building Grants -397

Bond Capacity Adjustments Total

-4,292

Statewide Bonds Total with Bond Capacity Adjustments	2,102,847
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State Bonds Appropriated in Other Legislation 2,150

Total 2007-09 Bond Appropriations	2,104,997
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2007-09
Alternative Finance
Projects

**2007-09 Capital Budget
Alternative Finance Projects
House Chair Proposal**
(Dollars in Thousands)

NEW PROJECTS	Authorization
Governmental Operations	
Department of General Administration	
East Plaza Repairs: Phase 5	8,975
Transportation Building Preservation	685
Total	9,660
Washington State Patrol	
Replace Existing Dormitory	1,360
Total Governmental Operations	11,020
Human Services	
Department of Social and Health Services	
North Seattle CC - Employment Resource Center	4,918
Department of Corrections	
Work Release Beds	17,000
Department of Employment Security	
North Seattle CC - Employment Resource Center	5,409
Total Human Services	27,327
Natural Resources	
State Parks and Recreation Commission	
Cama Beach Certificate of Participation Reauthorization	2,000
Higher Education	
The Evergreen State College	
College Activities Building Renovation	16,000
Community & Technical College System	
Columbia Basin College: Academic Support & Achievement Center	300
Kent Station Phase 2	20,000
Tacoma Community College: Early Childhood Ed/Child Care Center	3,600
Walla Walla Community College: Land Acquisition	1,000
Total	24,900
Total Higher Education	40,900
Projects Total	81,247

Local Community Project Lists

Building for the Arts
2007-09 Biennium

Project Name	Amount
Northshore Performing Arts	\$350,000
Village Theatre	575,000
Gladish Center	48,000
Merc Playhouse Phase II	9,500
Confluence Gallery	77,000
Columbia Theatre for the Performing Arts	750,000
Edmonds Center for the Arts	1,000,000
Harlequin Productions Phase II	75,000
Suquamish Longhouse	550,000
Tacoma Musical Playhouse	75,000
Duwamish Longhouse	275,000
Wing Luke	2,000,000
Hiawatha Artist Lofts	1,000,000
Stage on the Green	70,000
San Juan Community Theatre	193,000
Pickford Film Center	325,000
Bellingham Art & Children's Museum	1,000,000
Town Hall	750,000
Seattle Art Museum Expansion	1,750,000
Paramount Theatre	750,000
Historic University Theater	20,000
Cornish Phase 3	350,000
826 Seattle	7,500
Total Recommended	\$12,000,000

**Community Services Facilities Program
2007-09 Biennium**

Project Name	Amount
Family Services Resource Center	\$275,000
Community Wellness Center	375,000
Food Bank and Emergency Services Facility	117,000
Kalispel Tribal Health and Wellness Center	650,000
Seattle Distribution Center	122,000
Lynnwood/Edmonds Outpatient Center	37,000
South County Senior Center	200,000
GRuB Youth Leadership & Nutrition Center	170,000
Family Resource Center	260,000
Morningside Service Facility	587,000
First Step Family Center	200,000
OlyCAP Facilities	400,000
W. Seattle Community Resource Center	400,000
High Point Neighborhood Center	1,000,000
White Center Food Bank	184,000
West Seattle Senior Center	350,000
Chief Seattle Club Day Center & Lofts	350,000
ACRS Facility	1,000,000
BBBS Center	275,000
Marysville Food Bank	187,000
Monroe/Sky Valley Family YMCA	1,000,000
Dan Godwin Center	158,000
Bellingham Food Bank	400,000
Garden Street Family Center	200,000
YES Main Service Facility	750,000
FRC Superstructure	150,000
Total Recommended	\$9,797,000

Youth Recreational Facilities Program
2007-09 Biennium

Project Name	Amount
YMCA of the Inland Northwest - N. Spokane	\$800,000
Lakewood HOPE Center for Youth - Lakewood	300,000
YMCA of Snohomish County - Mukilteo	385,000
YMCA of Snohomish County - Everett	800,000
Gig Harbor HOPE Center for Youth	600,000
Link Youth Recreation Facility - Longview	525,000
Bellevue Clubhouse - Boys and Girls Club	800,000
Gig Harbor Family YMCA	800,000
Wenatchee YMCA Youth & Teen Center	213,000
East Madison YMCA Youth Development Center	250,000
Maple Valley Youth Center	100,000
Wallingford Boys & Girls Club	618,000
Filstar Youth Programs Center	146,000
Rainier Vista Boys & Girls Club	800,000
Ferndale Boys & Girls Club	531,000
Mukilteo Boys & Girls Club	250,000
Total Recommended	\$7,918,000

**Job Development Fund
2007-09 Biennium**

Project Name	Amount
Mint Farm Industrial Park Phase 2 Infrastructure Improvements - Longview	\$1,982,000
Fruitdale Road/McGarigle Road Improvements - Skagit County	2,277,000
Valentine Road Corridor Improvements - Pacific	4,946,000
Wenatchee Waterfront Revitalization Project	10,000,000
Northeast Lacey Public Infrastructure and Economic Stimulus Package	9,912,000
Soap Lake Spa and Wellness Center	1,000,000
Port of Ephrata Transportation Center	471,000
Project Pier 1 - Port of Anacortes	5,610,000
Totem Lake Mall and Business Center - Kirkland	3,000,000
Burnham/Borgen Interchange Improvements - Gig Harbor	5,000,000
Satsop Development Park Turbine/Administration Building Improvements	5,053,000
Technical and Scientific Service Incubator - Tacoma	250,000
Total Recommended	\$49,501,000

Local Community Projects

2007-09 Biennium

(Dollars in Thousands)

Project Name	Amount
800 MhZ Interoperability Public Safety Communication	\$1,300
Aberdeen Union Gospel Mission	\$562
Asian Counseling/Referral Services	\$2,000
Benton City Food Bank	\$200
Bethel Community Center	\$1,000
Bothell Crossroads/State Route 522 Realignment	\$7,500
Bremerton Downtown Economic Revitalization Projects	\$5,000
Burbank Water Improvement	\$1,621
Cannon House	\$750
Chehalis Middle School Track Improvement	\$350
Chehalis Veterans Wall of Honor Security Enclosure	\$25
Chelan County PUD Monitor Domestic Water System	\$1,000
Children's Hospital	\$3,000
Cities of Camas and Washougal Community/Recreation Center Design	\$500
City of Everett - Senior Ctr Expansion and Upgrade	\$500
City of Everett Minor League Baseball - Aquasox	\$433
City of Kent Event Center	\$3,000
City of Mount Vernon Downtown and Waterfront Flood Control	\$1,000
City of Puyallup Riverwalk Trail Project	\$600
City of Spokane Minor League Baseball - Indians	\$2,000
City of Tacoma Minor League Baseball - Rainiers	\$2,500
City of Yakima Minor League Baseball	\$433
Confluence Project	\$500
Coupeville Covered Play Area	\$113
Covered Bridge Park Land Acquisition	\$85
Dawson Place Child Advocacy Center	\$850
Duwamish Education Center	\$2,000
Eatonville Family Park	\$160
Evergreen School District Health and Biosciences Academy	\$1,000
Friends of Hidden River	\$675
Goodwill of Tacoma	\$1,500
Granite Falls Musuem	\$30
Hanford Reach National Monument Heritage and Visitor Center	\$3,000
Highline School District Noise Mitigation	\$3,500
Hill Ward Building	\$550
Innovative Services Northwest	\$1,900
Institute for Community Leadership	\$700
Jewish Federation of Greater Seattle	\$900
Kirkland Public Safety Campus	\$950
Life Support and EMS Infrastructure Build-Out	\$3,000
Lions Club Renovation	\$110
Long Lake Nutrient Reduction	\$300

Local Community Projects

2007-09 Biennium

(Dollars in Thousands)

Project Name	Amount
McCaw Hall	\$2,000
McDonald Park	\$150
Mercer Slough Environmental Center	\$500
Mill Creek Senior Center	\$250
Mirabeau Point Children's Universal Park	\$800
Mobius	\$800
Monroe Rotary Field	\$700
Nisei Veterans Committee	\$382
NORCOM Public Safety Communication	\$750
Northwest African American Museum	\$650
Northwest Harvest	\$3,000
Oak Harbor Dredging	\$59
Oak Harbor Veterans Memorial	\$50
Performing Arts Center Eastside	\$1,000
Perry Technical Institute Hanger	\$250
Pike Place Market	\$1,070
Port of Grays Harbor Alternative Fuel Project	\$2,500
Port of Walla Walla Wine Incubator	\$200
Poulsbo Marine Science Center Floating Classroom	\$100
Rainier Lifelong Learning Center	\$350
Richland Babe Ruth Field Complex	\$1,000
Seattle Art Museum	\$1,250
Seattle Children's Play Garden	\$332
Seattle Chinese Garden	\$500
Simon Youth Foundation Resource Center	\$150
Skagit Recreation and Event Center	\$1,000
Snoqualmie Railway History	\$650
South Tacoma Community Center	\$700
Springwood Park	\$500
The Northwest Maritime Center	\$1,000
The Tri Cities Minor League Baseball	\$666
Thurston County Small Business Incubator	\$750
Vancouver National Historic Reserve	\$500
Vernetta Smith Chehalis Timberland Library	\$500
Waitsburg Flood Control Feasibility Report	\$29
Walla Walla County Health Center Annex	\$100
White Salmon Water Improvement	\$1,500
WSU/Shoreline CC Zero Energy House	\$200
Yakima Downtown Futures Initiative Phase 3	\$1,500
YMCA of Snohomish County Ebey Island Project	\$2,500
Total Recommended	\$87,985

Community Development Fund

2007-09 Biennium

(Dollars in Thousands)

Project Name	Amount
CASA Latina	\$1,000
Divine Alternatives for Dads Services (DADS) Center	\$10
El Centro de la Raza Center	\$821
Hilltop Renaissance Community - Centro Latino	\$1,950
Hilltop Renaissance Community - MLK Devt Association	\$4,800
HomeSight center	\$250
Iiwaco Community Building	\$2,700
Japanese Cultural Center of Washington	\$1,000
KCR Bremerton Community Services Center	\$900
KDNA Community Center (Granger Community Center)	\$500
Korean Women's Association Center	\$1,500
North Helpline Lake City Court	\$350
Salishan Housing Community	\$2,900
Sea Mar Family Housing Community	\$2,000
Spokane East Central Community Center	\$150
Spokane Emmanuel Center	\$470
Spokane Northeast Community Center	\$1,000
Wapato Filipino American Center	\$85
Total Recommended	\$22,386

**Heritage Program
2007-09 Biennium**

Project Name	Amount
Cascade Land Conservancy	\$201,920
Suquamish Museum & Arts Center	1,000,000
Moses Lake Museum & Art Center	1,000,000
White River Valley Museum	245,000
The Tulalip Tribe	1,000,000
City of Mukilteo	489,600
Lewis County Historical Museum	43,100
Pacific County Historical Society	186,356
City of Gig Harbor	1,000,000
Bainbridge Is. Metro Parks & Rec.	69,600
Polson Museum	171,000
WA Trust for Historic Preservation	83,222
Historic Seattle PDA	500,000
City of Tacoma	77,196
City of Des Moines	1,000,000
Fort Walla Walla Museum	859,006
Foss Waterway Seaport	300,000
LaConner Quilt Museum	125,000
Cowlitz River Valley Historical Soc.	158,000
Western Forest Industries Museum	158,000
San Juan Historical Society	25,000
Central WA Fair Association	48,000
Urban League of Metro Seattle	650,000
The Center for Wooden Boats	235,000
Jefferson County Historical Society	200,000
Mansfield Museum	10,000
MLK Ballet	50,000
The Northwest Railway Museum	75,000
Northpoint Cooperative Preschool	40,000
Total Recommended	\$10,000,000

Aquatic Lands Enhancement Account

LEAP Capital Document No. 2007-1

2007-09 Biennium

Developed March 17, 2007

Project Name	Project Sponsor	Amount
Qwuloolt Estuary Restoration and Trail	Tulalip Tribe	\$499,000
Chico Estuary Acquisition	Kitsap County of	160,000
Evergreen Park Expansion/Shoreline Rest.	Bremerton City of	500,000
Chinook Bend Natural Area Enhancement	King County of	395,350
Lake Sammamish Shoreline Restoration	State Parks	225,000
Seahurst Park Renovation	Burien City of	500,000
Eagle Harbor Waterfront Park Improvments	Bainbridge Island City of	473,690
Waterway Park Kayak Float	Tacoma Public Works	150,000
Mukilteo Lighthouse Park	Mukilteo City of	500,000
West Bay Park Phase 1	Olympia City of	708,457
Belfair Estuary Restoration	State Parks	500,000
Duwamish Gardens Acquisition	Tukwila City of	257,100
Luther Burbank Pk Shoreline Restoration	Mercer Island City of	156,403
Scotfield Estuary Park	Gig Harbor City of	Alternate
Juanita Beach Park Redevelop - Phase 1	Kirkland City of	Alternate
Richmond Beach Park Renovation	Shoreline City of	Alternate
Seaport Landing - Restoration & Launch	Grays Harbor Historical SA	Alternate
Chehalis River Trail	Centralia City of	Alternate
CR Riverfront Trail Extension	Castle Rock City of	Alternate
South Bend Trail	South Bend City of	Alternate
Pend Oreille River Riparian Restoration	Pend Oreille PUD	Alternate
Lake WA Boulevard Trail Development	Seattle City of	Alternate
Total Recommended		\$5,025,000

Trust Land Transfer
LEAP Capital Document No. 2007 - 2
2007-09 Biennium
Developed March 17, 2007

Parcel Name	Receiving Agency
<u>Transfers</u>	
Ashford 80	Department of Natural Resources - NRCA
South Lake Ozette	Department of Natural Resources - NAP
Ashford 80	Pierce County
Charley Creek East	Department of Natural Resources - NAP
Far Out South	Tacoma Public Utilities
Hamma Hamma Balds	Department of Natural Resources - NAP
Camas Meadows	Department of Natural Resources - NAP
Mount Si	Department of Natural Resources - NRCA
Fertile Valley	Pend Orielle County
Camp Bonneville	Clark County
Tiger Mountain South	Department of Natural Resources - NRCA
Tarboo Bay	Department of Natural Resources - NRCA
Monroe Landing	Island County
Scenic Heights	Island County
<u>Leases</u>	
Upper Sultan Basin	Department of Natural Resources - NRCA
Knights Lake	Spokane County
High Point	Island County
Quimper Peninsula East	Jefferson County
Quimper Peninsula West	Jefferson County
Green River West	King County
Skyline West	Island County
Wahl Road	Island County
Newkirk	State Parks
Swantown	Island County
Clinton Watershed	Island County
Stavis	Department of Natural Resources - NRCA
Scenic Heights	Island County
Horseshoe Lake	Key Peninsula Metropolitan Park District
Lopez Hill	San Juan County
Maple Hollow	Key Peninsula Metropolitan Park District
Thorndyke	Jefferson County
Maplewood	Peninsula Metropolitan Park District
Lake Easton	Washington State Parks and Recreation Commission/ Washington State Department of Transportation

Washington Wildlife and Recreation Programs
LEAP Capital Document No. 2007 - 3
2007-09 Biennium
Developed March 17, 2007

IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Local Parks Ranked List of Projects				
06-1571D	Game Farm Park Soccer Field Renovation	Auburn Parks & Rec Dept	\$300,000	\$300,000
06-1999D	Crossroads Community Pk. Water Play Area	Bellevue City of	300,000	300,000
06-2001D	Highland Park Skate Park Development	Bellevue City of	300,000	300,000
06-1735A	Knutson Property Acquisition	Puyallup City of	500,000	500,000
06-1888D	Mathison Park Expansion	Burien City of	210,000	210,000
06-1802D	Evergreen Park Expansion/Shoreline Rest.	Bremerton City of	300,000	300,000
06-1598D	Civic Sportsfields Renovation	Woodinville City of	300,000	300,000
06-1933A	Discovery Park - Capehart Inholding Acq	Seattle City of	500,000	500,000
06-1600A	Harbor Family Park Acquisition	Peninsula Metropolitan Park	500,000	500,000
06-1990D	John Gable Park Revitalization	Hoquiam Parks & Rec Dept	148,976	148,976
06-1614D	Ercolini Property Development	Seattle City of	200,000	200,000
06-2065D	Battle Point Park Development	Bainbridge Island Park Dist	300,000	300,000
06-1935D	W. Hylebos Park Boardwalk Replacement	Federal Way City of	300,000	300,000
06-1951A	Green Acres Neighborhood Park Acq.	Spokane Valley City of	306,175	306,175
06-2015A	South Fishers Landing Park Acquisition	Vancouver Parks & Rec Dept	468,304	468,304
06-1605D	Kiwanis Park Development	Mount Vernon City of	300,000	300,000
06-1687C	Upper Kiwanis Park Redevelopment/Phase 1	Yakima Parks & Recreation	500,000	500,000
06-2032D	Fairgrounds Community Park - Phase 1	Vancouver Parks & Rec Dept	300,000	300,000
06-1692D	H.J. Carroll Park Third Field	Jefferson Co Public Works	216,434	216,434
06-2005A	Meydenbauer Bay Park Expansion	Bellevue City of	500,000	500,000
06-1648C	North Lynnwood Park Aquatic Playground	Lynnwood City of	176,000	176,000
06-2002A	Wilburton Property Acquisition	Bellevue City of	500,000	500,000
06-1906D	Richmond Beach Park Renovation	Shoreline City of	300,000	300,000
06-1879D	Mukilteo Lighthouse Park Phase 1	Mukilteo City of	300,000	300,000
06-1818D	Saghalie Park Soccer Field Renovation	Federal Way Parks & Rec Dept	300,000	300,000
06-2125A	Amon Creek Land Acquisition	Richland City of	404,780	404,780
06-2116C	Daleway Park Aquatic Playground	Lynnwood City of	163,000	163,000
06-1918D	Westside Neighborhood Park	Gig Harbor City of	300,000	223,590
06-2033D	David Douglas Community Park Upgrade	Vancouver Parks & Rec Dept	300,000	Alternate
06-1647D	Stadler Ridge Park Development	Lynnwood City of	290,000	Alternate
06-1611D	Sehmel Homestead Park Soccer Field	Peninsula Metropolitan Park	300,000	Alternate
06-2028A	Claybell Park Expansion	Richland City of	195,960	195,960
06-1570D	Odlin Park Renovation - Phase II	San Juan County of	155,331	Alternate
06-1650D	Strawberry Multi-Use Fields	Poulsbo City of	300,000	Alternate
06-1726D	Grass Lawn Park Renovation - Phase 3	Redmond City of	300,000	Alternate
06-1673A	Old Woodway Elem. School Acquisition	Edmonds Parks & Rec Dept	500,000	500,000
06-1580D	Bombing Range Sports Complex Ph 4	West Richland City of	300,000	Alternate
06-1606A	Bonnie Rae Park Acquisition	Mount Vernon City of	394,100	394,100
06-1887D	Gratzer Park	Orting City of	300,000	Alternate
06-1574D	North Creek Field #2	Bothell City of	300,000	Alternate
06-2138D	132nd Street Neighborhood Park	Kent Parks, Rec & Comm Serv	300,000	Alternate
06-2023A	East Image Park Acquisition	Vancouver Parks & Rec Dept	220,200	220,200
06-1934D	Hagelin Park Renovation	Cheney City of	127,600	Alternate

Washington Wildlife and Recreation Programs
LEAP Capital Document No. 2007 - 3
2007-09 Biennium
Developed March 17, 2007

IAC #	Project Name	Project Sponsor	Request	Funding Level
06-2053A	Kingston Village Green	Kitsap County of	500,000	48,481
06-1568A	Kettle Falls - Park Aquisition	Kettle Falls City of	92,500	Alternate
06-1617D	Magnuson Park Rugby Field Development	Seattle City of	300,000	Alternate
06-2013D	West Hill Park Development 2	Kent Parks, Rec & Comm Serv	300,000	Alternate
06-2055D	Eagle Creek Neighborhood Park	Kent Parks, Rec & Comm Serv	140,624	Alternate
06-1852C	Benton City Aquatic Park	Benton City of	500,000	Alternate
06-2021A	Mackie Park Acquisition	Vancouver Parks & Rec Dept	469,571	Alternate
06-1949D	Lake Stevens Community Park - Phase II	Snohomish County Parks Dept	300,000	Alternate
06-2052A	Johnson Creek/Keeler Recreation Reserve	Sequim City of	500,000	Alternate
06-1877D	Squak Valley Community Park Development	Issaquah City of	300,000	Alternate
06-2018D	Selah Community Soccer Park	Selah Park & Rec. Service Area	300,000	Alternate
06-1939D	Cedar Grove Park Phase II	Bothell City of	300,000	Alternate
06-1843A	Frontier Fields Property Acquisition	Marysville Parks & Recreation	500,000	Alternate
06-1796D	Battle Ground Sports Field Complex	Battle Ground City of	300,000	Alternate
06-1739D	Clark's Creek North Renovation	Puyallup City of	208,697	Alternate
06-1950D	Lake Goodwin Community Park - Phase II	Snohomish County Parks Dept	204,866	Alternate
06-2046D	North Kitsap Heritage Park Development	Kitsap County of	300,000	Alternate
06-1847D	Allan Yorke Park Sports Field	Bonney Lake City of	300,000	Alternate
06-1759D	Paul Lauzier Park 2nd Phase	Quincy City of	300,000	Alternate
06-1947A	Cavalero Community Park Acquisition	Snohomish County Parks Dept	500,000	Alternate
06-1920D	Badger Mt. Park Water Spray Improvements	Richland City of	155,675	Alternate
06-2042D	Roger Malfait Community Park Phase 3	Skamania Co Comm Events & R	126,352	Alternate
06-1649D	Woodway Reserve Interpretive Park	Woodway Town of	24,825	Alternate
06-1610D	Eastside Park Redevelopment	Omak City of	157,200	Alternate
06-1904D	Thea Foss Waterway 21st Street Park Ph.2	Tacoma Public Works	150,000	Alternate
06-1760D	Fairfield Park Development	Snohomish County Parks Dept	300,000	Alternate
Total Recommended			\$21,007,170	\$10,476,000

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WWRP, State Lands Development & Renovation Ranked List of Projects				
06-1788D	Lewis St. Skykomish River Public Access	Fish & Wildlife Dept of	\$249,741	\$249,741
06-2024D	Little Si Access	Natural Resources Dept of	250,000	250,000
06-1897D	Reardan Audubon Lake Trail Development	Fish & Wildlife Dept of	249,999	249,999
06-1783D	Silver Lake Fishing Dock	Fish & Wildlife Dept of	191,858	191,858
06-1786D	Beebe Springs Trail Phase 2	Fish & Wildlife Dept of	243,478	243,478
06-1736D	Yakima River Canyon Access	Fish & Wildlife Dept of	238,962	238,962
06-2025D	Newman Lake Fishing Dock	Fish & Wildlife Dept of	250,000	250,000
06-1769D	McLane Creek Nature Trail	Natural Resources Dept of	249,850	71,962
06-1913D	Chehalis River Surge Plain NAP (RD) 2006	Natural Resources Dept of	246,088	Alternate
06-1915D	Table Mountain NRCA (RD) 2006	Natural Resources Dept of	71,560	Alternate
06-1977D	Tennant Lake Interpretive Kiosks	Fish & Wildlife Dept of	147,741	Alternate
06-1787D	I-82 Ponds #1 Fishing Platform	Fish & Wildlife Dept of	213,139	Alternate
06-1782D	Turkey Hole Klickitat River Access	Fish & Wildlife Dept of	126,745	Alternate
06-1944D	Leque Island Public Access	Fish & Wildlife Dept of	250,000	Alternate
06-2026D	Diamond Lake Fishing Dock	Fish & Wildlife Dept of	241,082	Alternate
06-1781D	Green Lake Public Access	Fish & Wildlife Dept of	250,000	Alternate
06-1839D	Spencer Island Trails	Fish & Wildlife Dept of	250,000	Alternate
06-1912D	Loomis NRCA, (RD) 2006	Natural Resources Dept of	217,160	Alternate
Total Recommended			\$3,937,403	\$1,746,000

WWRP, State Parks Ranked List of Projects				
06-1651A	Millersylvania- Miles Acquisition	State Parks	\$1,570,343	\$1,570,343
06-1641D	Rasar Group Camp Development	State Parks	1,107,555	1,107,555
06-1658A	Pearygin Lake Shoreline - Yockey Ph 3	State Parks	1,600,000	1,600,000
06-1680A	2006 Seaview Dunes Acquisitions	State Parks	1,200,000	1,200,000
06-1640A	Deception Pass - Hoypus Hill Addition	State Parks	459,775	459,775
06-1659A	Pearygin Lake - Court Acquisition	State Parks	1,500,000	1,500,000
06-1669A	2007-2009 Inholdings	State Parks	750,000	750,000
06-1576D	Steamboat Rock - Campground Expansion	State Parks	1,803,000	1,803,000
06-2073D	D Pass - Cornet Bay / Hoypus Pt. Day Use	State Parks	820,440	485,327
06-1676A	Belfair State Park - Phillips	State Parks	997,221	Alternate
06-1668D	Cape D North Head - Bellevue Overlook Trail	State Parks	294,000	Alternate
06-1639A	Moran SP - Point Lawrence Connection	State Parks	1,621,125	Alternate
06-1675A	Harstine Island - Scott - Phase 1	State Parks	1,500,000	Alternate
06-1678A	Jarrell Cove State Park Acquisitions	State Parks	493,370	Alternate
Total Recommended			\$15,716,829	\$10,476,000

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WWRP, Trails Ranked List of Projects				
06-1801D	Bremerton Boardwalk Trail	Bremerton City of	\$2,000,000	\$2,000,000
06-1851C	William O. Douglas Trail Connections	Yakima City of	796,883	796,883
06-1595C	Wenatchee Foothills Trails, Phase 1	Wenatchee City of	172,043	172,043
06-1677A	Eastside Trail Acq. - South Segment	King County of	2,000,000	2,000,000
06-1718D	Elwha River Ped. Bridge/ODT Link	Clallam Co Public Works Dept	999,500	999,500
06-1968D	Washougal River Trail - Camas Segment	Camas City of	898,784	898,784
06-1652D	South Bend Nature Trail	South Bend City of	247,605	116,790
06-1965A	Eastside Trail Acq. - North Segment	King County of	2,000,000	Alternate
06-1733D	Castle Rock Riverfront Trail Extension	Castle Rock City of	168,697	Alternate
06-1804C	Susie Stephens Trail	Winthrop Town of	1,400,000	Alternate
06-1681D	Larry Scott Trail Connector Project	Jefferson Co Public Works	115,000	Alternate
06-1738C	Riverwalk Trail Phase 4	Puyallup City of	612,427	Alternate
06-1682C	Klickitat Trail - Lyle to Klickitat	State Parks	300,000	Alternate
06-2008C	Interurban Trail & Trailhead	Edgewood City of	714,920	Alternate
06-1983D	Chelatchie Prairie Railroad Trail	Clark County Parks Dept	1,025,965	Alternate
06-1653D	Willapa Hills Trail- Chehalis to Adna	State Parks	719,270	Alternate
06-1797D	Lacey Woodland Trail Development	Lacey City of	400,777	Alternate
06-2038D	Magnuson Park Trail Extension	Seattle City of	300,000	Alternate
06-1767D	Rocky Reach Trail	State Parks	720,000	Alternate
06-1823D	Centennial Trail - Arlington Gap	Snohomish County Parks Dept	1,000,000	Alternate
06-1763D	Whitehorse Trail: Arlington-Trafton	Snohomish County Parks Dept	75,000	Alternate
06-1577C	Fennel Creek Trail Phase I	Bonney Lake City of	820,048	Alternate
06-1762D	Centennial NW Extension	State Parks	689,640	Alternate
06-1752D	Historic Water Ditch Trail	Tacoma City of	290,000	Alternate
Total Recommended			\$18,466,559	\$6,984,000
WWRP, Water Access Ranked List of Projects				
06-1792A	Camp Kilworth Nearshore Preservation	Federal Way City of	\$1,000,000	\$1,000,000
06-2061A	Miller Lake Acquisition	Kitsap County of	1,075,000	1,075,000
06-1633C	West Bay Park Phase 2	Olympia City of	366,134	366,134
06-2009D	Riverview Park Development	Kent Parks, Rec & Comm Serv	300,000	300,000
06-1967D	Spokane Whitewater Park	Spokane City of	530,000	530,000
06-1976D	Flaming Geyser ADA Fishing Access	State Parks	336,176	336,176
06-2014D	Juanita Beach Park Redevelop - Phase 1	Kirkland City of	500,000	500,000
06-1991D	Chinese Reconciliation Park- Phase 2	Tacoma City of	419,092	419,092
06-1620D	South Lake Union Park Development	Seattle City of	500,000	500,000
06-2039D	Rock Creek Pond Water Access Facilities	Skamania Co Comm Events & R	76,297	76,297
06-1932D	Marine Park Phase 4	Vancouver Parks & Rec Dept	108,306	108,306
Total Recommended			\$5,211,005	\$5,211,005

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IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Critical Habitat Ranked List of Projects				
06-1807A	Skookumchuck Watershed	Fish & Wildlife Dept of	\$4,670,250	\$4,670,250
06-1813A	Sharptailed Grouse Phase 6	Fish & Wildlife Dept of	526,260	526,260
06-1835A	Cowiche/Tieton Watershed Phase 3	Fish & Wildlife Dept of	1,688,720	1,688,720
06-1937A	West Branch Little Spokane River Phase 1	Fish & Wildlife Dept of	3,661,966	3,661,966
06-1814A	Klickitat Steppe, Columbia Hills	Fish & Wildlife Dept of	608,002	608,002
06-1808A	Teanaway Ecosystem	Fish & Wildlife Dept of	1,922,100	1,922,100
06-1784A	Allen Forest	Pierce County Parks & Rec	568,070	568,070
06-1811A	Mid-Columbia Shrub Steppe	Fish & Wildlife Dept of	3,129,000	322,632
06-1809A	Okanogan-Similkameen Corridor	Fish & Wildlife Dept of	2,593,473	Alternate
Total Recommended			\$19,367,841	\$13,968,000
WWRP, Natural Areas Ranked List of Projects				
06-1831A	Lacamas Prairie Natural Area 2006	Natural Resources Dept of	\$1,315,755	\$1,315,755
06-1841A	Klickitat Canyon NRCA 2006	Natural Resources Dept of	1,811,040	1,811,040
06-1829A	Methow Rapids NAP 2006	Natural Resources Dept of	1,257,952	1,257,952
06-1812A	Washougal Oaks NAP/NRCA 2006	Natural Resources Dept of	1,878,187	1,878,187
06-1827A	Selah Cliffs NAP 2006	Natural Resources Dept of	715,785	715,785
06-1824A	Elk River NRCA 2006	Natural Resources Dept of	896,070	896,070
06-1842A	Bald Hill NRCA 2006	Natural Resources Dept of	4,030,600	2,601,211
06-1820A	Cypress Island Natural Area 2006	Natural Resources Dept of	1,715,857	Alternate
Total Recommended			\$13,621,246	\$10,476,000
WWRP, State Lands Restoration & Enhancement Ranked List of Projects				
06-1896R	Audubon Lake Grassland Restoration	Fish & Wildlife Dept of	\$95,804	\$95,804
06-1908R	Admiralty Inlet NAP (HR) 2006	Natural Resources Dept of	99,960	\$99,960
06-1910R	Elk River NRCA (HR) 2006	Natural Resources Dept of	299,700	\$299,700
06-2048R	Willapa Bay Restoration	Fish & Wildlife Dept of	250,000	\$250,000
06-2059R	Morse Creek Riverine Restoration	Fish & Wildlife Dept of	200,000	\$200,000
06-1646R	Methow Shrub-steppe Restoration	Fish & Wildlife Dept of	304,521	\$304,521
06-1789R	Beebe Springs Restoration Phase 2	Fish & Wildlife Dept of	249,410	\$249,410
06-1911R	Klickitat Canyon NRCA (HR) 2006	Natural Resources Dept of	86,734	\$86,734
06-1778R	L.T. Murray/Wenas Wildlife Area Rehab	Fish & Wildlife Dept of	119,540	\$119,540
06-2000R	Mt St Helens/Toutle River Enhancement	Fish & Wildlife Dept of	388,387	\$388,387
06-2069R	Wooten Wildlife Area	Fish & Wildlife Dept of	32,415	\$32,415
06-1731R	Campbell Field Restoration	Fish & Wildlife Dept of	99,536	\$99,536
06-1907R	Pincroft NAP (HR) 2006	Natural Resources Dept of	172,000	\$172,000
Total Recommended			\$2,398,007	\$2,398,007

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WWRP, Urban Wildlife Ranked List of Projects				
06-1859A	Antoine Peak Acquisition	Spokane County of	\$1,421,750	\$1,421,750
06-1836A	Woodard Bay NRCA 2006	Natural Resources Dept of	2,302,440	2,302,440
06-1743A	Stavis NRCA / Kitsap Forest NAP 2006	Natural Resources Dept of	3,222,555	1,887,960
06-1749A	Cougar Mtn - Squak Mtn Wildlife Corridor	Issaquah City of	500,000	500,000
06-2056A	Longfellow Creek Greenspace Expansion	Seattle City of	300,000	300,000
06-1834D	Auburn Environmental Mitigation Bank	Auburn City of	1,151,879	571,850
06-1940A	Tukes Mountain DNR Land Acquisition	Battle Ground City of	227,750	Alternate
06-1621D	Magnuson Park Wetlands/Habitat Res	Seattle City of	500,000	Alternate
Total Recommended			\$9,626,374	\$6,984,000
WWRP, Farmland Preservation Ranked List of Projects				
06-1849A	Dungeness Organic Farmland	Clallam County of	\$349,849	\$349,849
06-1746A	Lehman Farm Protection Project	Okanogan County of	745,452	745,452
06-1997A	Ebey's Reserve Farmland	Island County of	750,000	750,000
06-2137A	Broers Organic Berry Farm	Snohomish County of	273,050	273,050
06-1996A	Smith Prairie Farmland - Ebey's Reserve	Island County of	390,850	390,850
06-1917A	Bonlie Development Rights Acquisition	King County of	314,800	314,800
06-2007A	Werkhoven Dairy Acquisition	Snohomish County of	143,050	143,050
06-1793A	Sequim Farmland	Sequim City of	750,000	750,000
06-2060A	Koch Farm Acquisition	Kent Parks, Rec & Comm Serv	400,000	400,000
06-2076A	Joneli/Dickson Farms Acquisition	Whatcom County of	312,768	312,768
Total Recommended			\$4,429,819	\$4,429,819

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WWRP, Riparian Protection Ranked List of Projects				
06-1817A	Upper Yakima Riparian	Fish & Wildlife Dept of	\$818,862	818,862
06-2003A	Taylor Mountain Forest Inholdings	King County of	300,000	300,000
06-2072A	Mashel Riparian Habitat Acq & Protect	Eatonville Town of	823,286	823,286
06-1833C	Oak Flats	Fish & Wildlife Dept of	645,867	645,867
06-1882A	East Fork Lewis Riparian Habitat	Clark County Parks Dept	509,115	509,115
06-1943A	Decker Creek Riparian Conservation	Mason County of	693,925	693,925
06-2130A	Stavis NRCA Riparian 2006	Natural Resources Dept of	944,580	944,580
06-1886A	Skookum Riparian Protection	Squaxin Island Tribe	952,500	952,500
06-1751A	Issaquah Creek WaterWays - Phase 1	Issaquah City of	500,000	500,000
06-1895A	Lacamas Lake Shoreline	Clark County Parks Dept	391,695	391,695
06-1870A	Cherry Creek Acquisitions	Natural Resources Dept of	265,000	265,000
06-1816A	Skagit River Forks	Fish & Wildlife Dept of	464,283	464,283
06-1892A	Bass/Beaver Lake Complex Acquisition	King County of	525,000	525,000
06-1732A	Right Smart Cove Acquisition	State Parks	999,993	999,993
06-1709A	Big Spring Acquisition	King County of	148,200	148,200
06-1878A	Middle Fork Natural Area Acquisition	King County of	236,250	236,250
06-2022C	Lacamas Watershed Mitigation Bank	Camas City of	522,815	522,815
06-1810A	Methow Watershed - Phase 5	Fish & Wildlife Dept of	4,692,465	4,692,465
06-1832A	Lower Union River Estuary Acquisition	Fish & Wildlife Dept of	1,935,950	1,935,950
06-1822A	Beaver Lake Preserve Expansion	Sammamish City of	400,000	400,000
06-1674A	Shell Creek Property	Edmonds Parks & Rec Dept	100,000	100,000
06-1883C	Puyallup River Habitat Mitigation Bank	Pierce County of	932,915	932,915
06-1737A	Chehalis River Surge Plain NAP 2006	Natural Resources Dept of	713,895	627,299
06-1815A	Touchet River and Grassland	Fish & Wildlife Dept of	2,217,600	Alternate
Total Recommended			20,734,196	18,430,000

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House of Representatives
Office of Program Research