





## Project List Comparison Highlights

Governor's February Updated vs. Senate Committee Proposed

Version	Project	Prior	Expenditure Plan (dollars in thousands)								Total
			07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	
Governor 07	SR 241/Dry Creek Bridge - Replace Bridge	0	0	0	497	2,083	0	0	0	0	2,580
Senate 07	SR 241/Dry Creek Bridge - Replace Bridge	0	300	1,910	0	0	0	0	0	0	2,210
	<b>Variance</b>	<b>0</b>	<b>300</b>	<b>1,910</b>	<b>-497</b>	<b>-2,083</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-370</b>
195	<b>619503K</b>										
Governor 07	US 195/Spring Flat Crk Br - Replace Bridge	0	0	0	800	3,200	0	0	0	0	4,000
Senate 07	US 195/Spring Flat Creek Bridge Replacement	0	0	639	3,361	0	0	0	0	0	4,000
	<b>Variance</b>	<b>0</b>	<b>0</b>	<b>639</b>	<b>2,561</b>	<b>-3,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Bridge Projects advanced (restored to 2006 expectations)</b>	<b>Governor 07</b>	2,529	527	187	13,007	50,466	60,623	4,534	12,121	3,108	147,102
	<b>Senate 07</b>	2,524	12,817	57,909	40,852	13,490	10	0	0	0	127,602
	<b>Variance</b>	<b>-5</b>	<b>12,290</b>	<b>57,722</b>	<b>27,845</b>	<b>-36,976</b>	<b>-60,613</b>	<b>-4,534</b>	<b>-12,121</b>	<b>-3,108</b>	<b>-19,500</b>
<b>Other Projects advanced</b>											
020	<b>102039A</b>										
Governor 07	SR 20/Fredonia to I-5 - Add Lanes	25,728	57,683	613	289	195	149	39	0	0	84,696
Senate 07	SR 20/Fredonia to I-5 - Add Lanes Stages 1,2 &3	25,728	57,683	25,813	289	195	149	39	0	0	109,896
	<b>Variance</b>	<b>0</b>	<b>0</b>	<b>25,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,200</b>
020	<b>102039G</b>										
Governor 07	SR 20/Fredonia to I-5, Stage 3 - Add Lanes	0	0	0	0	0	123	3,455	24,846	4,659	33,083
Senate 07	SR 20/Fredonia to I-5, Stage 3 - Add Lanes	0	0	0	0	0	0	0	0	0	0
	<b>Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-123</b>	<b>-3,455</b>	<b>-24,846</b>	<b>-4,659</b>	<b>-33,083</b>
532	<b>153209G</b>										
Governor 07	SR 532/Sunrise Blvd to Davis Slough - Improve Safety	0	0	932	2,877	906	32	0	0	0	4,747
Senate 07	SR 532/Sunrise Blvd to Davis Slough - Improve Safety	0	2,356	2,391	0	0	0	0	0	0	4,747
	<b>Variance</b>	<b>0</b>	<b>2,356</b>	<b>1,459</b>	<b>-2,877</b>	<b>-906</b>	<b>-32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
532	<b>153212G</b>										
Governor 07	SR 532/64th Ave NW to 12th Ave NW - Improve Safety	0	3,164	12,923	6,650	102	169	147	125	0	23,280
Senate 07	SR 532/64th Ave NW to 12th Ave NW - Improve Safety	0	8,380	13,437	1,464	0	0	0	0	0	23,281
	<b>Variance</b>	<b>0</b>	<b>5,216</b>	<b>514</b>	<b>-5,186</b>	<b>-102</b>	<b>-169</b>	<b>-147</b>	<b>-125</b>	<b>0</b>	<b>1</b>
005	<b>300581B</b>										
Governor 07	I-5/Grand Mound to Maytown Stage Two - Interchange	0	0	0	0	0	0	0	19,339	39,240	58,579
Senate 07	I-5/Grand Mound to Maytown Stage Two - Interchange	0	6,399	18,106	17,244	0	0	0	0	0	41,749
	<b>Variance</b>	<b>0</b>	<b>6,399</b>	<b>18,106</b>	<b>17,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-19,339</b>	<b>-39,240</b>	<b>-16,830</b>
101	<b>310107B</b>										
Governor 07	US 101/Shore Rd to Kitchen Rd - Widening	2,898	0	4,329	18,302	19,049	7,759	0	0	0	52,337
Senate 07	US 101/Shore Rd to Kitchen Rd - Widening	2,898	1,866	18,299	19,047	7,758	0	0	0	0	49,868







