

**2007-09 Capital Budget - 2008 Supplemental
House Chair Proposal**
(Dollars in Thousands)

NEW APPROPRIATIONS	State Bonds	Total
GOVERNMENTAL OPERATIONS		
Joint Legislative Audit & Review Committee		
K-12 Inventory Pilot Project	0	230
Statute Law Committee		
Pritchard Building Rehabilitation	-300	-300
Department of Community, Trade, & Economic Develop		
Building Communities Fund Program	150	150
Community Schools Program	5,475	5,475
Drinking Water Assistance Program	0	3,600
Equity Loan Program	0	20,000
Housing Assistance, Weatherization, and Affordable Housing	32,500	50,000
Local and Community Projects	16,315	16,315
Longview Regional Water Treatment Plant Dredging	150	150
Quillayute Valley Wood-Fire Boiler	0	1,000
Quincy Water Treatment System	4,500	4,500
Rapid Response Loan Program	0	20,000
Rural Washington Loan Fund	0	-2,100
Snohomish County Biodiesel	0	500
Statewide Childcare Facilities Needs Assessment	30	30
Total	59,120	119,620
Office of Financial Management		
Higher Education Cost Escalation	-1,737	-1,737
Higher Education Project Scoring and Financing Study	200	200
Infrastructure Investment System	0	475
Oversight of State Facilities	404	404
Total	-1,133	-658
Department of Personnel		
Thurston County Childcare Needs Assessment - Predesign	0	150
Department of General Administration		
Campus Monuments Repair & Restoration	288	288
Child Care Facility: Purchase and Improvements	2,000	2,000
Infrastructure Relocation	2,000	2,000
Legislative Building Improvements	25	0
Minor Works - Facility Preservation	310	214
Minor Works - Infrastructure Preservation	-104	-104
Minor Works - Program	-10	-10
Olympia: Pro-Arts Site Acquisition	1,985	1,985

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Oversight of State Facilities	264	264
Total	6,758	6,637
 Washington State Patrol		
Combined State Agency Aviation Facility	364	364
Higher Education Campus Security Plan	200	200
Seattle Crime Lab Expansion	734	734
Shelton - WSP Academy Land: Option to Purchase	0	100
Total	1,298	1,398
 Military Department		
Flood Warning System Study	250	250
 TOTAL GOVERNMENTAL OPERATIONS	 65,993	 127,327
 HUMAN SERVICES		
 Department of Social and Health Services		
Capital Project Management	0	-250
Fircrest Campus Master Plan	270	270
Special Commitment Center Medium Management Housing Addition	275	275
Western State Hospital Laundry Upgrades	1,973	1,973
Total	2,518	2,268
 Department of Health		
Drinking Water Assistance Program	0	12,174
Public Health Laboratory Addition	828	828
Review of Drinking Water Systems	100	100
Total	928	13,102
 Department of Veterans' Affairs		
Walla Walla Nursing Facility	125	125
 Department of Corrections		
CRCC: Design & Construct Medium Security Facility	-12,420	-12,420
WSP: North Close Security Compound	13,007	13,770
Total	587	1,350
 TOTAL HUMAN SERVICES	 4,158	 16,845

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NATURAL RESOURCES		
Department of Ecology		
Breazeale Interpretive Center Educational Interpretive Exhibits	0	495
Centennial Clean Water Program	-4,040	7,564
Cleanup Toxic Sites in Puget Sound	0	2,767
Flood Protection Study	250	250
Mason County Consortium	0	500
Reduce Health Risks from Toxic Diesel Pollution	0	3,040
Reduce Public Health Risks from Wood Stove Pollution	0	1,500
Remedial Action Grants	0	8,400
Safe Soils Remediation Grants	0	2,500
Skykomish Cleanup	0	3,000
Wastewater Regionalization	100	100
Wastewater System Case Studies	75	75
Total	-3,615	30,191
State Parks and Recreation Commission		
Bigelow House Museum	100	100
Ft. Flagler - Parkwide Sewage Treatment System	2,773	2,773
Historic Preservation	-910	-910
Minor Works - Facility Preservation	-200	0
Ocean City Comfort Station - Fire Damage Repair	181	181
Saint Edward State Park Seminary Building: Preservation	2,310	2,310
Total	4,254	4,454
State Conservation Commission		
Flood Assistance for Farm Communities	1,500	1,500
Livestock Nutrient Program	0	4,000
Practice Incentive Payment Loan Program	0	-500
Total	1,500	5,000
Department of Fish and Wildlife		
Combined State Agency Aviation Facility	90	90
Ebey Island Property	2,200	3,200
Okanogan-Similkameen Land Acquisition	3,000	3,000
Statewide Fencing Renovation and Replacement	-669	1,331
Total	4,621	7,621

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Department of Natural Resources		
Combined State Agency Aviation Facility	532	532
Potential School Sites - State Trust Land Study	0	30
Total	532	562
 TOTAL NATURAL RESOURCES	7,292	47,828
 HIGHER EDUCATION		
University of Washington		
Burke Museum	300	300
UW Tacoma - Land Acquisition	0	2,000
UW Tacoma - Soils Remediation	0	1,000
Total	300	3,300
 Washington State University		
WSU Pullman - Veterinary Medical Research Building	2,000	2,000
 Central Washington University		
Dean Hall Renovation	1,300	1,300
 The Evergreen State College		
Daniel J Evans Building - Modernization	518	1,983
 Community & Technical College System		
Bellevue Community College: L Building Emergency Repairs	1,663	1,663
Yakima Valley Community College - Skills Center	2,500	2,500
Total	4,163	4,163
 TOTAL HIGHER EDUCATION	8,281	12,746

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PUBLIC SCHOOLS		
Public Schools		
School Construction Assistance Grants	-87,127	-104,509
Vocational Skills Centers	-1,000	-1,000
Grant County Skills Center	927	927
North Central Skills Center	50	50
Northeast King County Skills Center	550	550
Pierce County Skills Center	3,070	3,070
Satellite/Branch Campus Feasibility Studies	475	475
Seattle Skills Center Feasibility Study	75	75
Aviation High School	1,175	1,175
Enrollment Projections Evaluation Study	0	150
K-12 Inventory Pilot Project	0	-850
K12 Formula Methods Study	0	150
Potential School Sites - State Trust Lands Study	0	25
Regional School Construction Assistance Program	0	1,100
Greenbridge Early Learning Center	2,000	2,000
Yakima Early Learning Center	100	100
Total	-79,705	-96,512
OTHER EDUCATION		
Washington State Historical Society		
Olympia - State Capitol Museum: Building Preservation	207	207
Pacific-Lewis and Clark Station Camp Park Project	1,935	1,935
Total	2,142	2,142
STATEWIDE TOTAL	8,161	110,376

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BOND CAPACITY ADJUSTMENTS		
Department of Corrections		
CBCC: Replace Support Building Roof	-350	
WSP: Replace Correctional Industry Roof	-237	
Total	-587	
BOND CAPACITY ADJUSTMENTS TOTAL	-587	
STATEWIDE TOTAL BOND APPROPRIATIONS (NET)		7,574