

Proposed 2008 Supplemental Capital Budget

PSHB 2765

February 20, 2008

Representative Fromhold, Chair
House Capital Budget Committee

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.155.050, 79.64.020, 67.40.040, and 43.19.501; amending 2007 c 520 ss
4 1020, 1030, 1034, 1031, 1035, 1036, 1041, 1039, 1042, 1050, 1049, 1065,
5 1066, 1067, 1073, 1068, 1075, 1090, 2007, 2021, 2037, 2029, 2032, 2042,
6 2045, 2061, 2054, 2056, 2058, 2075, 3001, 3019, 3036, 3037, 3045, 3046,
7 3048, 3050, 3049, 3060, 3072, 3087, 3084, 3102, 3146, 3155, 3175, 3179,
8 3187, 3211, 3204, 3214, 3219, 4004, 5008, 5010, 5014, 5086, 5100, 5128,
9 5145, 6013, 6032, and 6016; adding new sections to 2007 c 520
10 (uncodified); creating new sections; repealing 2007 c 520 s 6006
11 (uncodified); providing an expiration date; and declaring an emergency.

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

13 NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
14 adopted and, subject to the provisions set forth in this act, the
15 several dollar amounts hereinafter specified, or so much thereof as
16 shall be sufficient to accomplish the purposes designated, are hereby
17 appropriated and authorized to be incurred for capital projects during
18 the period beginning with the effective date of this act and ending
19 June 30, 2009, out of the several funds specified in this act.

1 **PART 1**

2 **GENERAL GOVERNMENT**

3 NEW SECTION. **Sec. 1001.** A new section is added to 2007 c 520
4 (uncodified) to read as follows:

5 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

6 K-12 Inventory Pilot Project (08-2-850)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) Funding is provided solely for the joint legislative audit and
10 review committee to define and develop a pilot facility condition and
11 inventory system for K-12 public school facilities. In developing and
12 conducting the pilot, the joint legislative audit and review committee
13 shall seek input from the superintendent of public instruction,
14 participating school districts, the construction services group within
15 educational service district 112, the state board for community and
16 technical colleges, the office of financial management, the department
17 of information services, and other entities as determined by the joint
18 legislative audit and review committee. It is the intent of the
19 legislature to build on the experience of the community and technical
20 college capital facility assessment and inventory process, which
21 includes an independent condition assessment of facilities, to
22 establish a baseline of basic public school facility building data and
23 information.

24 (2) The joint legislative audit and review committee shall select
25 up to ten public school districts to participate in the pilot. The
26 school districts must represent a cross-section of large and small
27 districts, urban and rural districts, districts with facilities of
28 varying age and condition, districts with varying fiscal capacity, and
29 at least one district that serves as the host for a skills center.

30 (3) The facility condition and inventory system must include
31 facility and site information necessary for facility assessment and
32 maintenance. The facility condition and inventory system must also
33 inform statewide policy options related to: (a) Class size; (b) all-
34 day kindergarten; (c) specialized educational spaces, including math
35 and science classrooms and labs, as well as other specialized spaces;
36 (d) environmental health and safety improvements; (e) joint use of
37 school facilities beyond the traditional school day; (f) high

1 performance buildings; (g) use of portables; and (h) other policy
2 options as identified by the joint legislative audit and review
3 committee.

4 (4) Data elements in the facility condition and inventory system
5 may include, but are not limited to, facility location, facility
6 condition including health and safety considerations, type, size,
7 current use, enrollment and space by grade level, information on
8 specialized educational spaces, functionality of space, energy
9 efficiency information, date and cost of original construction, date
10 and cost of any major remodeling or renovation, operations and
11 maintenance information and expenditures, and other data elements as
12 determined by the joint legislative audit and review committee.

13 (5) By January 1, 2009, the joint legislative audit and review
14 committee shall provide a report to the appropriate legislative fiscal
15 committees on the following: (a) A proposed scope of work for the
16 facility condition and inventory system pilot project; (b)
17 identification of current sources of school district facility
18 information and where the data resides; (c) recommended criteria for
19 evaluating school facilities; (d) potential school district
20 participants; (e) an implementation plan for the pilot group of school
21 districts; and (f) a review of other states' scope and use of public
22 school facility condition and inventory information.

23 (6) By January 1, 2010, the joint legislative audit and review
24 committee shall submit findings and recommendations on the pilot
25 program to the appropriate legislative fiscal committees. At a
26 minimum, the final report must include the following: (a) A summary of
27 data collected and analyzed for each participating school district; (b)
28 an analysis of study and survey data for several participating school
29 districts compared to an independent facility assessment; (c) a
30 cost/benefit analysis of expanding the pilot to school districts
31 statewide, including potential timelines; (d) possible methods and
32 frequency for collecting, inventorying, updating, and sharing facility
33 information; (e) possible interaction of a facility condition and
34 inventory system with the statewide first responder building mapping
35 system and other data collection efforts that are ongoing; (f) methods
36 that allow for the efficient transfer of information between school
37 districts and the facility condition and inventory system; and (g)

1 other recommendations as determined by the joint legislative audit and
2 review committee.

3 Appropriation:

4	Education Construction Account--State	\$230,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$230,000

8 **Sec. 1002.** 2007 c 520 s 1020 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

11 Housing Assistance, Weatherization, and Affordable Housing
12 (06-4-851)

13 The reappropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$7,800,000 of the reappropriation from the Washington housing
16 trust account is provided solely for the backlog, as defined by the
17 department, of projects determined by the department to be eligible
18 under chapter 43.185 or 43.185A RCW.

19 (2) \$4,500,000 of the reappropriation from the Washington housing
20 trust account is provided solely for weatherization administered
21 through the energy matchmakers program.

22 (3) \$850,000 of the reappropriation from the Washington housing
23 trust account is provided solely to promote development of safe and
24 affordable housing units for persons eligible for services from the
25 division of developmental disabilities within the department of social
26 and health services.

27 (4) \$500,000 of the reappropriation from the Washington housing
28 trust account is provided solely for shelters, transitional housing, or
29 other housing facilities for victims of domestic violence.

30 (5) \$3,000,000 of the reappropriation from the Washington housing
31 trust account is provided solely for farm worker housing projects and
32 programs to meet the full spectrum of housing needs of Washington's
33 farm workers and their families. The department shall work with
34 stakeholders representing a diversity of farm worker housing interests
35 to develop a strategic plan in implementing this provision.

1 (6) \$200,000 of the reappropriation from the Washington housing
 2 trust account is provided solely for the implementation and management
 3 of a manufactured/mobile home landlord-tenant ombudsman conflict
 4 resolution program by the office of mobile home affairs as generally
 5 described in section 3, chapter 429, Laws of 2005. The office of
 6 mobile home affairs shall also determine the number of complaints made
 7 to the department since May of 2005 that, in the best estimate of the
 8 department, do in fact present violations of chapter 59.20 RCW and
 9 shall produce a summary of the number and types of complaints. The
 10 office of mobile home affairs shall also continue to maintain and
 11 update a database with information about all mobile home parks and
 12 manufactured housing communities. The office of mobile home affairs
 13 shall provide a report regarding the activities and results of the
 14 program to the appropriate committees of the house of representatives
 15 and the senate by December 31, 2007.

16 (7) \$150,000 of the appropriation from the Washington housing trust
 17 account is provided solely for a program to assist individuals and
 18 communities in the home-buying process, including, but not limited to:
 19 Homebuyer education classes, credit and budget counseling, financial
 20 literacy training, and down payment assistance programs. The department
 21 shall contract with a nonprofit organization as defined under section
 22 501(c)(3) of the Internal Revenue Code or similar successor provision
 23 that has experience and expertise in addressing language access
 24 barriers in the home-buying process to implement this program.

25 (8) The reappropriation in this section must be included in the
 26 calculation of annual funds available for determining the
 27 administrative costs of the department, which shall not exceed five
 28 percent of the annual funds available for the housing assistance
 29 program and the affordable housing program as authorized under RCW
 30 43.185.050 and 43.185A.030.

31 Reappropriation:

32	Washington Housing Trust Account--State	\$16,502,000
33	((Homeless Families Services Account--State	\$4,000,000
34	Subtotal Reappropriation	\$20,502,000))
35		<u>\$16,502,000</u>
36	Prior Biennia (Expenditures)	\$499,000
37	Future Biennia (Projected Costs)	\$0
38	TOTAL	(((\$21,001,000))

Sec. 1003. 2007 c 520 s 1030 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Program (07-4-004)

Appropriation:

Drinking Water Assistance Account--State	((\$7,200,000))
	<u>\$10,800,000</u>
Drinking Water Assistance Repayment Account--State . .	\$21,100,000
Subtotal Appropriation	((\$28,300,000))
	<u>\$31,900,000</u>
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$155,400,000
TOTAL	((\$183,700,000))
	<u>\$187,300,000</u>

Sec. 1004. 2007 c 520 s 1034 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Public Works Trust Fund (07-4-005)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$10,000,000 of the appropriation is provided solely for the public works board, in consultation with the house of representatives capital budget committee, the senate ways and means committee, and the office of financial management, to implement an infrastructure interest rate buy-down pilot program. The purpose of the program is to demonstrate options for the most efficient use of the state's investment in local infrastructure by funding more projects at an accelerated rate.

(2) The pilot program must provide grants to local governments to offset the difference in interest rates between one-half of one percent, as offered by the public works board, and the interest rate the local government may receive on issuance of their own debt, as estimated by the office of the state treasurer.

(3) The pilot program must include the following projects:

1 (a) Those with high scores from the list of projects that were not
2 funded, as identified in the public works board 2008 legislative
3 report;

4 (b) Projects located in economically distressed areas or that may
5 be significantly impacted by a possible upcoming recession; and

6 (c) Projects located in jurisdictions that have unused debt
7 capacity and are willing and able to acquire additional debt to finance
8 the proposed infrastructure project.

9 Appropriation:

10	Public Works Assistance Account--State	\$327,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$1,400,000,000
13	TOTAL	\$1,727,000,000

14 **Sec. 1005.** 2007 c 520 s 1031 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

17 Housing Assistance, Weatherization, and Affordable Housing
18 (07-4-009)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) \$9,000,000 of the appropriation is provided solely for
22 weatherization administered through the energy matchmakers program.

23 (2) \$5,000,000 of the appropriation is provided solely to promote
24 development of safe and affordable housing units for persons eligible
25 for services from the division of developmental disabilities within the
26 department of social and health services.

27 (3) \$2,500,000 of the appropriation is provided solely for grants
28 to nonprofit organizations and public housing authorities for revolving
29 loan, self-help housing programs for low and moderate income families.

30 (4) \$1,000,000 of the appropriation is provided solely for
31 shelters, transitional housing, or other housing facilities for victims
32 of domestic violence.

33 (5) \$14,000,000 of the appropriation is provided solely for
34 facilities housing low-income migrant, seasonal, or temporary
35 farmworkers. The operation of the facilities built under this section
36 shall be in compliance with 8 U.S.C. Sec. 1342. The department shall

1 work with the farmworker housing advisory committee to prioritize
2 funding of projects to the areas of highest need. Funding may also be
3 provided, to the extent qualified projects are submitted, for health
4 and safety projects. Any of this appropriation that is not obligated
5 by June 30, 2009, shall be added to the amount appropriated for the
6 general pool of projects.

7 (6) \$5,000,000 of the appropriation is provided solely for the
8 development of emergency shelters and transitional housing
9 opportunities for homeless families with children.

10 (7) \$4,000,000 of the appropriation is provided solely for the
11 development of farm infrastructure improvements. Any of this
12 appropriation that is not obligated by June 30, 2009, shall be added to
13 the amount appropriated for the general pool of projects.

14 (8) \$1,500,000 of the appropriation is provided solely for the
15 development of housing for low-income or homeless Native Americans.
16 The department shall work with Native American tribes, not-for-profit
17 organizations with experience in serving Native American populations,
18 and Native American housing development organizations to prioritize
19 projects located in the areas of highest identified need.

20 (9) \$4,000,000 of the appropriation is provided solely for loans
21 and grants to eligible organizations to purchase manufactured/mobile
22 home communities with the intent of preserving the communities for
23 affordable housing.

24 (10) Up to \$10,000,000 of the appropriation is for the creation and
25 development of low-income housing within areas declared disasters by
26 the governor after November 2007.

27 (11) \$2,000,000 of the appropriation is provided solely for the
28 development of farmworker housing for migrant and seasonal farmworkers
29 located on private farms. This appropriation is subject to appropriate
30 agreements to protect the public investment. Any of this appropriation
31 that is not obligated by June 30, 2009, shall be added to the amount
32 appropriated for the general pool of projects.

33 (12) The appropriations in this section from the state building
34 construction account and the Washington housing trust account shall be
35 distributed as grants.

36 (13) \$500,000 of the appropriation from the Washington housing
37 trust account is for the development and implementation of a three year

1 pilot program to provide rental housing vouchers to low-income teachers
2 in Yakima and Burien schools.

3 (a) Low-income teachers means those teachers whose incomes are at
4 or below eighty percent of area median income for the county in which
5 the school district exists.

6 (b) Eligible teachers may receive housing vouchers on a first-come,
7 first-served basis and may receive vouchers as long as they remain
8 income qualified and continue to work for the school district for a
9 period of time determined by the department in consultation with the
10 school districts. The housing vouchers must be used for housing
11 located within the school district in which the teacher is employed.

12 (c) Any of the \$500,000 that is unspent as of June 30, 2011, must
13 be added to the amount appropriated for the general pool of projects.

14 (14) The appropriation in this section shall not be used for the
15 administrative costs of the department. The amount of the
16 appropriation shall be included in the calculation of annual funds
17 available for determining the administrative costs authorized under RCW
18 43.185.050.

19 ~~((11))~~ (15) Within available funding provided in this section,
20 the department shall prepare an inventory of housing assistance
21 programs. The inventory shall include all state funded programs, the
22 housing finance commission programs, all programs funded by local
23 governments and housing authorities, including a description of
24 expenditures from fees and taxes specifically authorized by state law
25 for housing assistance and homeless programs, all property tax and
26 sales tax provisions that are intended to support housing assistance
27 programs, and all federally funded housing assistance programs provided
28 in the state. The inventory shall include a description of the
29 program, biennial appropriation and expenditure levels since the 1999-
30 2001 biennium through the 2007-2009 biennium, a description of
31 eligibility criteria and the amount of benefit provided per unit or per
32 family, and the number of units or families assisted. The department
33 shall coordinate with the joint legislative audit and review committee
34 to reduce duplicative efforts that may be required by legislation.

35 Appropriation:

36	State Taxable Building Construction Account--State	\$130,000,000
37	<u>State Building Construction Account--State</u>	<u>\$32,500,000</u>
38	<u>Washington Housing Trust Account--State</u>	<u>\$17,500,000</u>

1	<u>Subtotal Appropriation</u>	<u>\$180,000,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$560,000,000
4	TOTAL	((\$690,000,000))
5		<u>\$740,000,000</u>

6 **Sec. 1006.** 2007 c 520 s 1035 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

9 Rural Washington Loan Fund (07-4-008)

10 Appropriation:

11	Rural Washington Loan Account--State	((\$4,127,000))
12		<u>\$2,027,000</u>
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$16,508,000
15	TOTAL	((\$20,635,000))
16		<u>\$18,535,000</u>

17 **Sec. 1007.** 2007 c 520 s 1036 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

20 Youth Recreational Facilities Grants (07-4-003)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The appropriation is subject to the provisions of RCW
24 43.63A.135.

25 (2) The appropriation is provided solely for the following list of
26 projects:

27	Projects	Location	Recommendation
28	YMCA of the inland northwest	Spokane	\$800,000
29	Boys and girls clubs of south Puget Sound	Lakewood	\$300,000
30	YMCA of Snohomish county	Mukilteo	\$385,000
31	YMCA of Snohomish county	Everett	\$800,000
32	Boys and girls club of south Puget Sound	Gig Harbor	\$600,000
33	Toutle river ranch	Longview	\$525,000

1	Boys and girls club of Bellevue	Bellevue	\$800,000
2	YMCA of Tacoma-Pierce county	Gig Harbor	\$800,000
3	Wenatchee valley YMCA	Wenatchee	\$213,000
4	YMCA of greater Seattle	Seattle	\$250,000
5	Maple Valley community center	Maple Valley	\$100,000
6	Boys and girls clubs of King county	Seattle	\$618,000
7	Filipino community of Seattle	Seattle	\$146,000
8	Boys and girls clubs of King county	Seattle	\$800,000
9	Ferndale boys and girls club	Ferndale	\$863,000
10	((Tacoma community center)) <u>Boys and girls club of</u>		
11	<u>south Puget Sound</u>	Tacoma	\$800,000
12	Mukilteo boys and girls club	Mukilteo	\$250,000
13	Total		\$9,050,000

14 Appropriation:

15	State Building Construction Account--State	\$9,050,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$32,000,000
18	TOTAL	\$41,050,000

19 **Sec. 1008.** 2007 c 520 s 1041 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
22 Local and Community Projects (08-4-001)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) Except as directed otherwise prior to the effective date of
26 this section, the department shall not expend the appropriations in
27 this section unless and until the nonstate share of project costs have
28 been either expended, or firmly committed, or both, in an amount
29 sufficient to complete the project or a distinct phase of the project
30 that is useable to the public for the purpose intended by the
31 legislature.

32 (2) Prior to receiving funds, project recipients must demonstrate
33 that the project site is under control for a minimum of ten years,
34 either through ownership or a long-term lease. This requirement shall

1 not apply to appropriations for preconstruction activities or
2 appropriations whose sole purpose is to purchase real property that
3 does not include a construction or renovation component.

4 (3) Projects funded in this section may be required to comply with
5 Washington's high performance building standards as required by chapter
6 39.35D RCW.

7 (4) Project funds are available on a reimbursement basis only, and
8 shall not be advanced under any circumstances.

9 (5) Projects funded in this section must be held by the recipient
10 for a minimum of ten years and used for the same purpose or purposes
11 intended by the legislature as required in RCW 43.63A.125(2)(c).

12 (6) Projects funded in this section, including those that are owned
13 and operated by nonprofit organizations, are generally required to pay
14 state prevailing wages.

15 (7) The appropriation provided in this section for the bridge for
16 kids project shall not be released until the department obtains a
17 report from the project sponsor updating the cost of the project and
18 the current fund raising plan.

19 ~~((Funding for preconstruction activities for the Camas and
20 Washougal community and recreation center is contingent on voter
21 approval of a metropolitan park district.~~

22 ~~(9))~~ The appropriation provided in this section for the Fox
23 theater shall be provided only under an agreement that the theater
24 shall retain its current name as the Fox theater.

25 ~~((10))~~ (9) The appropriation in this section for the life support
26 and emergency medical services infrastructure build-out project is
27 provided solely for emergency medical services and medical care
28 infrastructure consistent with the adopted mission, goals, and capital
29 plan of the 501(c)(3) life support.

30 ~~((11) The port of Grays Harbor project is a loan that is subject
31 to the provisions of chapter 171, Laws of 2006.~~

32 ~~(12))~~ (10) The appropriation is provided solely for the following
33 list of projects:

34 Project Name	Amount
35 800 MhZ interoperability public safety communication	\$1,000,000
36 Aberdeen union gospel mission	\$562,000
37 Arts west playhouse and gallery	\$150,000
38 Ashford cultural center and mountaineering museum	\$800,000

1	Asian counseling/referral services	\$2,000,000
2	((Aviation high school	\$275,000))
3	Ballard corners park	\$125,000
4	Beaver mitigation of Little Spokane river	\$75,000
5	Benton City food bank	((\$200,000))
6		<u>\$350,000</u>
7	Bethel community center	\$1,000,000
8	Blueberry park improvements	\$5,000
9	Bothell crossroads/state route 522 realignment - land	
10	acquisition and preconstruction activities	\$7,000,000
11	Bowen field	\$500,000
12	Bremerton downtown economic revitalization projects	\$5,000,000
13	Bridge for kids	\$500,000
14	Burbank water improvement	\$1,621,000
15	Burien town square	\$1,600,000
16	Camp kilworth land acquisition - Federal Way	\$1,100,000
17	Cannon house	\$750,000
18	Chambers creek pedestrian bridge	((\$1,000,000))
19		<u>\$2,400,000</u>
20	Chehalis middle school track improvement	\$350,000
21	Chehalis veterans wall of honor security enclosure	\$25,000
22	Chelan county public utility district monitor	
23	domestic water system	\$800,000
24	Children's hospital	\$2,500,000
25	Cities of Camas and Washougal community/recreation	
26	center preconstruction activities	\$500,000
27	City of Everett - senior center expansion and upgrade	\$400,000
28	City of Everett minor league baseball - aquasox	\$433,000
29	City of Kent event center	\$3,000,000
30	City of Mount Vernon downtown and waterfront	
31	flood control	\$1,000,000
32	City of Puyallup riverwalk trail project	\$600,000
33	City of Tacoma minor league baseball - rainiers	\$2,500,000
34	City of Yakima minor league baseball	\$594,000
35	Civil war cemetery near volunteer park	\$5,000
36	Columbia Springs environmental learning center	
37	preconstruction or construction activities	\$200,000
38	Confluence project	((\$500,000))

1		<u>\$1,000,000</u>
2	Counter balance park	\$100,000
3	Coupeville covered play area	\$113,000
4	Covered bridge park land acquisition (Grays river)	\$90,000
5	Cowlitz drug treatment center	\$580,000
6	Darrington water system improvements	\$100,000
7	Dawson place child advocacy center land	
8	acquisition and renovation	\$650,000
9	Daybreak star in Discovery park	\$300,000
10	Dining car historic preservation	\$50,000
11	Discovery park - Fort Lawton	\$700,000
12	Duwamish education center	\$2,000,000
13	Duwamish longhouse	\$275,000
14	Eatonville family park	\$200,000
15	Evergreen school district health and biosciences academy	\$1,000,000
16	Federal Way little league field lighting	\$50,000
17	Ferndale boys and girls club - urgent needs	
18	and preconstruction activities	\$200,000
19	Fish lake trail	\$1,000,000
20	Fort Dent sewer	\$450,000
21	Foss waterway	\$1,000,000
22	Fox theater	\$2,000,000
23	Friends of hidden river preconstruction activities	\$675,000
24	Goodwill of Tacoma	\$1,500,000
25	Granite Falls museum	\$30,000
26	High Point neighborhood center in West Seattle	\$1,000,000
27	Highline school district noise mitigation	((\$3,500,000))
28		<u>\$5,000,000</u>
29	Hill ward building removal	\$550,000
30	Innovative services northwest	\$1,900,000
31	Institute for community leadership	\$700,000
32	Jewish federation of greater Seattle	\$900,000
33	Kent alliance center	\$500,000
34	Kirkland public safety campus land acquisition	
35	and preconstruction activities	\$750,000
36	Kitsap SEED	\$1,100,000
37	Klickitat law enforcement firing range	\$20,000
38	Kruckeberg botanical garden	\$150,000

1	Lake Stevens civic center	\$800,000
2	Lake Stevens senior center	((\$200,000))
3		<u>\$300,000</u>
4	Lake Waughop/department of ecology aquatic weeds	\$50,000
5	Library connection at greenbridge	\$200,000
6	Life support and emergency medical services	
7	infrastructure build-out	\$2,700,000
8	Lions club renovation	\$160,000
9	Long lake nutrient reduction	\$300,000
10	Loon lake wood waste removal pilot study	\$350,000
11	Lucy Lopez center land acquisition	\$750,000
12	Maple Valley lake wilderness lodge and conference center	\$1,500,000
13	Maple Valley legacy site planning and	
14	infrastructure development	\$3,000,000
15	McCaw hall	\$2,000,000
16	McDonald park	\$150,000
17	Mercer slough environmental center	\$1,500,000
18	Mill creek senior center	\$150,000
19	Mirabeau Point children's universal park	\$800,000
20	Mobius	((\$800,000))
21		<u>\$1,900,000</u>
22	Monroe rotary field	\$700,000
23	Morning star cultural center	\$300,000
24	Mountains to sound - SR18/I90 interchange	\$500,000
25	Nisei veterans committee	\$250,000
26	NORCOM public safety communication	\$750,000
27	Nordic heritage museum	\$1,500,000
28	Northwest African American museum	\$650,000
29	Northwest harvest	\$3,000,000
30	Northwest stream center	\$300,000
31	Oak Harbor dredging preconstruction activities	\$59,000
32	Oak Harbor veterans memorial	\$50,000
33	Okanogan Valley equestrian and cultural heritage center	\$4,000,000
34	Palouse street safety improvements	\$210,000
35	Performing arts center eastside <u>preconstruction</u>	
36	<u>activities</u>	((\$2,000,000))
37		<u>\$3,000,000</u>
38	Perry technical institute hanger	\$250,000

1	Pike Place market	\$1,070,000
2	Port of Benton transloader (railex)	\$1,000,000
3	((Port of Grays Harbor	\$2,500,000))
4	Port of Walla Walla wine incubator	\$500,000
5	Poulsbo marine science center floating classroom	\$100,000
6	Prime time repairs (terminally ill children)	\$300,000
7	Puyallup town square	\$200,000
8	Rainier lifelong learning center	\$200,000
9	Richland Babe Ruth field complex	\$1,000,000
10	Seatac World War I memorial plaza	\$200,000
11	Seattle art museum	\$1,250,000
12	Seattle children's play garden	\$332,000
13	Seattle Chinese garden	\$500,000
14	Shoreline YMCA	\$800,000
15	Simon youth foundation resource center	\$150,000
16	Skagit recreation and event center	\$1,000,000
17	Snoqualmie railway history preconstruction activities	\$600,000
18	Somerset village - Snohomish Y	\$200,000
19	South Tacoma community center	((\$700,000))
20		<u>\$1,200,000</u>
21	Spokane county minor league baseball - Indians	\$2,000,000
22	Spokane Valley community center and foodbank	\$260,000
23	Spokane YWCA/YMCA joint project	((\$2,500,000))
24		<u>\$3,500,000</u>
25	Springwood youth center	\$500,000
26	SR 395/court street pedestrian overpass	\$400,000
27	Suquamish inviting house construction	\$1,000,000
28	Tacoma narrows bridge lights	\$1,500,000
29	Tonasket viewing platform	\$100,000
30	Tanbara clinic - East Tacoma community	\$850,000
31	The Northwest maritime center	\$2,250,000
32	The Tri Cities minor league baseball	\$666,000
33	Thurston county small business incubator	\$750,000
34	Tokeland/North Cove water tank for fire	\$10,000
35	Town square grid - drexler drive	\$750,000
36	Tukwila southcenter parkway infrastructure	\$4,000,000
37	Turning point domestic violence shelter	\$700,000
38	University Place town square	\$1,000,000

1	VaHalla hall	\$750,000
2	Vancouver national historic reserve	\$750,000
3	Vernetta Smith Chehalis timberland library	\$500,000
4	Waitsburg flood control feasibility report	\$29,000
5	Walla Walla county health center annex	\$100,000
6	White Center heights park	\$500,000
7	White Salmon water improvement	\$1,500,000
8	Willapa harbor community center	\$300,000
9	Wing-It productions historic theater	\$20,000
10	Washington State University/Shoreline Community	
11	College zero energy house	\$200,000
12	Yakima domestic violence shelter	\$200,000
13	Yakima downtown futures initiative phase 3	\$1,000,000
14	((YMCA of Snohomish county: Ebey Island project	(\$2,200,000))
15	Total	(((\$132,619,000))
16		<u>\$134,894,000</u>

17 Appropriation:

18	State Building Construction Account--State . . .	(((\$132,619,000))
19		<u>\$134,894,000</u>
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	(((\$132,619,000))
23		<u>\$134,894,000</u>

24 **Sec. 1009.** 2007 c 520 s 1039 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

27 Innovation Partnership Zones (08-2-003)

28 The appropriation in this section is subject to the following
29 conditions and limitations: The state will designate unique areas of
30 the state as innovation partnership zones, where globally competitive
31 companies, research institutions, and advanced training are creating
32 special competitive advantages for the state. From among the
33 innovation partnership zones, using a competitive process based on
34 need, estimated economic impact, geographic diversity, and local
35 matches, ~~((five))~~ six zones or projects will be selected to receive
36 funding. The appropriation in this section is provided solely for
37 shared telecommunications within the zone, shared infrastructure and

1 facilities, long-term capital purchases, and up to 10 percent for zone
2 administration through the locally-designated innovation partnership
3 zone administrator. It is the intent of the legislature that
4 innovation partnership zone grants should consider the
5 commercialization of inventions and innovations.

6 Appropriation:

7	State Building Construction Account--State	\$5,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$5,000,000

11 NEW SECTION. **Sec. 1010.** A new section is added to 2007 c 520
12 (uncodified) to read as follows:

13 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
14 Snohomish County Biodiesel (08-4-859)

15 The appropriation in this section is subject to the following
16 conditions and limitations: Funding is provided solely for a grant for
17 the Snohomish county biodiesel crusher project.

18 Appropriation:

19	Energy Freedom Account--State	\$500,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$500,000

23 NEW SECTION. **Sec. 1011.** A new section is added to 2007 c 520
24 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
26 Quillayute Valley Wood-Fire Boiler (08-4-858)

27 The appropriation in this section is subject to the following
28 conditions and limitations: Funding is provided solely for a grant for
29 the Quillayute Valley wood-fire boiler demonstration project.

30 Appropriation:

31	Energy Freedom Account--State	\$1,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$1,000,000

1 **Sec. 1012.** 2007 c 520 s 1042 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

4 Community Development Fund (08-4-850)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The projects listed in this section must comply with RCW
8 43.63A.125(2)(c).

9 (2) Except as directed otherwise prior to the effective date of
10 this section, the department shall not expend the appropriations in
11 this section unless and until the nonstate share of project costs have
12 been either expended, or firmly committed, or both, in an amount
13 sufficient to complete the project or a distinct phase of the project
14 that is useable to the public for the purpose intended by the
15 legislature.

16 (3) Prior to receiving funds, project recipients must demonstrate
17 that the project site is under control for a minimum of ten years,
18 either through ownership or a long-term lease. This requirement does
19 not apply to appropriations for preconstruction activities or
20 appropriations whose sole purpose is to purchase real property that
21 does not include a construction or renovation component.

22 (4) Projects funded in this section may be required to comply with
23 Washington's high performance building standards as required by chapter
24 39.35D RCW.

25 (5) Project funds are available on a reimbursement basis only and
26 may not be advanced under any circumstances.

27 (6) Projects funded in this section, including those that are owned
28 and operated by nonprofit organizations, are generally required to pay
29 state prevailing wages.

30 (7) The appropriation is provided solely for the following list of
31 projects:

Project Name	Amount
CASA Latina	\$1,000,000
Divine alternatives for dads services (DADS) center	\$10,000
El Centro de la Raza center	\$821,000
Hilltop renaissance community - Centro Latino	\$1,950,000
Hilltop renaissance community - MLK development association <u>preconstruction activities</u>	\$4,000,000

1	HomeSight center	\$250,000
2	Ilwaco community building	\$2,700,000
3	Japanese cultural center of Washington	\$1,000,000
4	KCR Bremerton community services center	\$900,000
5	KDNA community center (Granger community center)	\$500,000
6	Korean women's association center	\$1,500,000
7	North helpline lake city court	\$350,000
8	Salishan housing community	\$2,900,000
9	Sea Mar family housing community	\$1,500,000
10	Spokane east central community center	\$150,000
11	Spokane emmanuel center	\$500,000
12	Spokane Northeast community center	\$1,000,000
13	Wapato Filipino American center	\$135,000
14	Total	\$21,166,000

15 Appropriation:

16	State Building Construction Account--State	\$21,166,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$21,166,000

20 NEW SECTION. **Sec. 1013.** A new section is added to 2007 c 520
21 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

23 Longview Regional Water Treatment Plant Dredging (08-1-001)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation in this section is
26 provided solely for the emergency dredging of the Cowlitz river to
27 prevent sandbars from obstructing the intake facility necessary for the
28 city of Longview to obtain water.

29 Appropriation:

30	State Building Construction Account--State	\$150,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$150,000

34 NEW SECTION. **Sec. 1014.** A new section is added to 2007 c 520
35 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

2 Quincy Water Treatment System (08-1-002)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided solely to increase the capacity of the water treatment
6 facility in the city of Quincy.

7 Appropriation:

8	State Building Construction Account--State	\$4,500,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$4,500,000

12 NEW SECTION. **Sec. 1015.** A new section is added to 2007 c 520
13 (uncodified) to read as follows:

14 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

15 Community Schools (08-4-856)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) \$475,000 of the appropriation in this section is provided
19 solely for administration costs associated with the implementation of
20 chapter . . . (Substitute House Bill No. 3291 (community schools
21 program)), Laws of 2008. The department must submit a prioritized list
22 of recommended projects to the governor and the legislature in the
23 department's 2009-2011 capital budget request. The total ranked
24 project list for the annual competitive round shall not exceed
25 \$10,000,000. If the bill is not enacted by June 30, 2008, the
26 appropriation in this subsection shall lapse.

27 (2)(a) \$5,000,000 of the appropriation in this section is provided
28 solely for the acquisition, rehabilitation, expansion, or improvement
29 of surplus school buildings to be converted into community facilities
30 for the delivery of nonresidential coordinated services for children
31 and families.

32 (b) Eligible applicants include local governments, nonprofit
33 organizations, nonprofit early learning providers, and tribal
34 governments. Only the following surplus schools may be eligible for
35 grant funding under this subsection (2): (i) Allen school; (ii) Crown

1 Hill school; (iii) Fauntleroy school; (iv) University Heights school;
2 (v) Martin Luther King elementary school; and (vi) Lincoln high school
3 north wing.

4 (c) As part of the grant process, applicants must submit a
5 comprehensive plan for the use of the surplus school that includes
6 information on the following:

7 (i) A list of partner entities that will assist the lead eligible
8 applicant to provide or coordinate services for children and families;

9 (ii) A memorandum of understanding between the lead eligible
10 applicant and each partner; and

11 (iii) An examination of capital and operating funding sources that
12 applicants intend to apply to the project and coordinated services at
13 each school to be served, whether such funding is derived from grants
14 under this section or from other federal, state, local, or private
15 sources.

16 (d) Project applicants must demonstrate that the proposed project
17 is ready to proceed, will make timely use of the funds, and requires
18 state funding to accomplish a discrete, usable phase of the project
19 that may include acquisition.

20 (e) If grant funds under this subsection are used for the
21 acquisition of surplus school facilities, the sale proceeds must be
22 used by the local school board disposing of such property for
23 renovation, replacement, or new construction of school facilities in
24 the district.

25 (f) In contracts for grants authorized under this subsection, the
26 department shall include provisions that require that capital
27 improvements must be held by the grantee for a specified period of time
28 appropriate to the amount of the grant and that facilities must be used
29 for the express purpose of the grant. If the grantee is found to be
30 out of compliance with provisions of the contract, the grantee shall
31 repay to the state general fund the principal amount of the grant plus
32 interest calculated at the rate of interest on state of Washington
33 general obligation bonds issued most closely to the date of
34 authorization of the grant.

35 Appropriation:

36	State Building Construction Account--State	\$5,475,000
37	Prior Biennia (Expenditures)	\$0
38	Future Biennia (Projected Costs)	\$0

1 TOTAL \$5,475,000

2 NEW SECTION. **Sec. 1016.** A new section is added to 2007 c 520
3 (uncodified) to read as follows:

4 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

5 Local/Community Projects (08-4-860)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) Except as directed otherwise prior to the effective date of
9 this section, the department shall not expend the appropriations in
10 this section unless and until the nonstate share of project costs have
11 been either expended, or firmly committed, or both, in an amount
12 sufficient to complete the project or a distinct phase of the project
13 that is useable to the public for the purpose intended by the
14 legislature.

15 (2) Prior to receiving funds, project recipients must demonstrate
16 that the project site is under control for a minimum of ten years,
17 either through ownership or a long-term lease. This requirement does
18 not apply to appropriations for preconstruction activities or
19 appropriations whose sole purpose is to purchase real property that
20 does not include a construction or renovation component.

21 (3) Projects funded in this section may be required to comply with
22 Washington's high performance building standards as required by chapter
23 39.35D RCW.

24 (4) Project funds are available on a reimbursement basis only and
25 may not be advanced under any circumstances.

26 (5) Projects funded in this section must be held by the recipient
27 for a minimum of ten years and used for the same purpose or purposes
28 intended by the legislature as required in RCW 43.63A.125(2)(c).

29 (6) Projects funded in this section, including those that are owned
30 and operated by nonprofit organizations, are generally required to pay
31 state prevailing wages.

32 (7) The appropriation is provided solely for the following list of
33 projects:

34 16th Street esplanade and public pier	\$300,000
35 180th/240th park development	\$750,000
36 Armed forces and aerospace museum	\$100,000
37 Brightwater environmental education center	

1	and energy test bed	\$270,000
2	Bullerville utility district water system replacement	\$350,000
3	Burley Mountain lodge	\$350,000
4	Cliff Bailey center-north end roof	\$342,000
5	Comfort house senior citizen center	\$15,000
6	Dialysis capacity and backup power	\$534,000
7	Eatonville community pool access addition	\$350,000
8	Examination room at children's justice center	\$100,000
9	Garfield county agricultural history museum	\$75,000
10	Greenacres neighborhood park development	\$300,000
11	Handicap and public safety renovations	\$115,000
12	Hazel Heights p-patch and community garden	\$70,000
13	Jim Kennett track renovation	\$12,000
14	Kitsap mental health services residential facility	\$1,000,000
15	Mason transit community center	\$235,000
16	Mobile command center	\$300,000
17	Mt. Spokane ski and snowboard parks preconstruction	
18	activities	\$300,000
19	Naches depot and trail phase II	\$375,000
20	New hope farms	\$85,000
21	Northeast redevelopment area project	
22	preconstruction activities	\$500,000
23	Public facility emergency readiness	\$500,000
24	Puget Sound industrial excellence center	\$1,000,000
25	Rainier Valley boys and girls club	\$470,000
26	Redman Slough channel restoration	\$45,000
27	Relocation of Highline West Seattle mental health facility	\$1,500,000
28	Share house expansion	\$1,500,000
29	Sunnyside school district	\$150,000
30	Underwood water reservoir and water system improvements	\$350,000
31	Vader public restrooms	\$110,000
32	Wallingford boys and girls club	\$167,000
33	Wenatchee applesox renovation	\$400,000
34	West Richland diking district	\$120,000
35	William Factory small business incubator	\$500,000
36	Youth housing and drop-in center	\$300,000
37	YWCA somerset village apartments and community	
38	center acquisition	\$200,000

1	Total	\$14,140,000
2	Appropriation:	
3	State Building Construction Account--State	\$14,140,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$14,140,000

7 NEW SECTION. **Sec. 1017.** A new section is added to 2007 c 520
8 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

10 Rapid Response Loan Program (08-2-857)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) Funding is provided solely for the department to assist
14 eligible organizations described under RCW 43.185A.040 to purchase land
15 or real property for affordable housing and community facilities
16 preservation or development in rapidly gentrifying neighborhoods or
17 communities with a significant low-income population that is threatened
18 with displacement by such gentrification.

19 (2) Loans or grants may be made for the purchase of land or real
20 property for the preservation or development of affordable housing or
21 community facilities, including reasonable costs and fees.

22 (3) The department may adopt guidelines and requirements that are
23 necessary to administer the loans and grants.

24 (4) The department's review and evaluation of projects for loans
25 and grants must include, but is not limited to, the following: (a)
26 Mobile home parks in Cowlitz, Douglas, Grays Harbor, King, Kitsap,
27 Mason, Pierce, Snohomish, Spokane, Thurston, and Whatcom counties when
28 there is a threat of closure or conversion to nonmobile home use; (b)
29 University District ecumenical campus coalition properties; and (c)
30 Spokane county properties that are currently, or soon to become
31 available, for affordable housing development.

32 (5) A loan recipient must preserve affordable rental housing
33 acquired or developed under this section as affordable housing for a
34 minimum of thirty years.

35 (6) Interest rates on loans made under this section may be as low

1 as zero percent but may not exceed three percent. All loan repayment
2 moneys received must be deposited into Washington housing trust account
3 and accounted for separately from other funds in the account.

4 Appropriation:

5	Washington Housing Trust Account--State	\$20,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$20,000,000

9 NEW SECTION. **Sec. 1018.** A new section is added to 2007 c 520
10 (uncodified) to read as follows:

11 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

12 Equity Loan Program (08-2-858)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation in this section is
15 provided solely for the department to contract with the Washington
16 state housing finance commission to administer the facilitation of
17 nonprofit entity use of tax-exempt multifamily bonds issued by the
18 Washington state housing finance commission.

19 Appropriation:

20	Washington Housing Trust Account--State	\$20,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$20,000,000

24 NEW SECTION. **Sec. 1019.** A new section is added to 2007 c 520
25 (uncodified) to read as follows:

26 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

27 Statewide Childcare Facilities Needs Assessment (08-4-857)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

- 30 (1) The appropriation in this section is provided solely for the
- 31 department, in consultation with the department of early learning, to
- 32 provide an assessment of childcare capacity statewide for the following
- 33 children: (a) Children served by programs under chapter 72.40 RCW; (b)
- 34 sick children; (c) children whose care is subsidized by the department

1 of social and health services; (d) children that participate in the
2 early childhood education and assistance program; and (e) children that
3 participate in the head start program.

4 (2) The department shall review current or potential funding
5 sources for the acquisition, construction, renovation, or expansion of
6 early learning and other childcare program facilities, and make
7 recommendations to the legislature regarding the need to revise current
8 state competitive childcare facility programs or develop new state
9 programs.

10 (3)(a) The department shall convene a work group to consider and
11 make recommendations regarding potential criteria for a competitive
12 childcare facility program including, but not limited to the following:
13 (i) Potential eligible applicants; (ii) the appropriateness of grants
14 or loans for eligible applicants; (iii) the type of facilities that are
15 eligible for grants or loans; (iv) objective selection criteria; (v)
16 the need for technical assistance for applicants; and (vi) potential
17 modifications, if any, to the school construction assistance program
18 administered by the office of the superintendent of public instruction
19 with regard to early learning and other childcare programs.

20 (b) The work group shall consist of stakeholders in the early
21 learning and childcare communities and their recommendations must be
22 delivered to the legislative fiscal committees by November 15, 2008.

23 Appropriation:

24	State Building Construction Account--State	\$30,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$30,000

28 NEW SECTION. **Sec. 1020.** A new section is added to 2007 c 520
29 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

31 Building Communities Fund Program (08-4-855)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation in this section is
34 provided solely for administrative costs associated with the
35 implementation of chapter . . . (House Bill No. 3125 (building
36 communities fund program)), Laws of 2008. If the bill is not enacted

1 by June 30, 2008, the appropriation in this section shall lapse. The
2 department shall submit a prioritized list of ranked projects to the
3 governor and the legislature for the 2009-2011 biennium. The total
4 ranked project list shall not exceed \$13,000,000.

5 Appropriation:

6	State Building Construction Account--State	\$150,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$150,000

10 NEW SECTION. **Sec. 1021.** A new section is added to 2007 c 520
11 (uncodified) to read as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13 Infrastructure Investment System (08-2-859)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The legislature intends to begin a process
16 of reevaluating the policy goals and priorities for the allocation of
17 the infrastructure assistance program funds through the use of
18 information that is available and reviewed each biennium by the
19 infrastructure programs.

20 (1) The appropriation in this section is provided solely for the
21 office of financial management, in cooperation with the department of
22 community, trade, and economic development, the department of ecology,
23 the department of health, the transportation improvement board, and the
24 office of the state treasurer to develop an implementation plan. The
25 implementation plan will also be developed in consultation with
26 existing and potential state infrastructure program grant and loan
27 recipients, other stakeholders, and the legislature. The
28 implementation plan will identify options for the organization and
29 coordination of appropriate state infrastructure assistance programs
30 into an improved infrastructure investment system. The implementation
31 plan must identify opportunities for the improved infrastructure
32 investment system to achieve the following:

- 33 (a) Ease of access to program information and applications;
- 34 (b) Access to technical assistance;
- 35 (c) Coordination of program investment to ensure that all budget
36 and tax support from all state sources is disclosed and considered as

1 a total package of assistance. This includes the identification of
2 taxes paid by taxing districts and regions and the benefits received
3 from those same districts and regions;

4 (d) The promotion of strategic investments of state resources that
5 are aligned with state policy goals, which includes laws,
6 administrative rules, and program policies;

7 (e) The reduction of the cost of private market borrowing for
8 jurisdictions with higher costs;

9 (f) The identification of additional revenue for local
10 infrastructure; and

11 (g) Effective and efficient program administration.

12 (2) The development of an implementation plan must build upon prior
13 studies and inventories of infrastructure programs and a further
14 analysis of the major local infrastructure assistance programs. The
15 implementation plan must be based on analysis, including the following:

16 (a) The utilization of state grants, loans, and interest rate
17 subsidies to rate payers and local tax payers;

18 (b) A comparison of state policy goals, which are primary
19 considerations in determining project funding decisions, with the
20 actual funding decisions, the criteria used to rank proposals, and the
21 performance measures used to monitor the success of the programs;

22 (c) The compilation of the total amount of assistance received by
23 jurisdictions over the past five biennia;

24 (d) A comparison of the terms of a sample of low-interest loans
25 provided to public infrastructure projects with the terms of private
26 market borrowing that the jurisdictions would have been able to obtain.
27 The sample of loans must include different types and sizes of projects
28 and jurisdictions; and

29 (e) An identification of funds leveraged with state infrastructure
30 resources.

31 (3) The legislature also intends to use information from the
32 multiple infrastructure assistance programs to provide direction for
33 future funding priorities. The legislature will base those priorities
34 on information from infrastructure assistance programs, including the
35 programs' recommendations for the following:

36 (a) Needed investment for the different types of infrastructure
37 projects over the next six years;

1 (b) Funding allocation of the projected existing state
2 infrastructure assistance resources to those types of projects;

3 (c) Reallocation of existing state resources for infrastructure
4 projects; and

5 (d) New and existing local and state revenue sources to address
6 unfunded local infrastructure needs. In estimating the needed
7 investment for different types of infrastructure projects,
8 infrastructure assistance programs may include in their recommendations
9 new types of projects that are not authorized in statute.

10 (4) The implementation plan and analysis must be completed by
11 December 1, 2008.

12 Appropriation:

13	Public Works Assistance Account--State	\$475,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$475,000

17 **Sec. 1022.** 2007 c 520 s 1050 (uncodified) is amended to read as
18 follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 Oversight of State Facilities (08-2-855)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation in this section is
23 provided solely for the office of financial management to strengthen
24 its oversight role in state facility analysis and decision making as
25 generally described in chapter 506, Laws of 2007.

26 Appropriation:

27	State Building Construction Account--State	((\$1,015,000))
28		<u>\$1,419,000</u>
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$1,015,000))
32		<u>\$1,419,000</u>

33 **Sec. 1023.** 2007 c 520 s 1049 (uncodified) is amended to read as
34 follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Higher Education Cost Escalation (08-2-854)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided solely for the office of financial management to assist public
6 baccalaureate higher education institutions in managing unanticipated
7 cost escalation for projects bid during the 2007-2009 biennium. Not
8 more than \$750,000 shall be made available to any single project and
9 amounts used must be matched equally from other resources. The office
10 of financial management shall manage the distribution of funds to
11 ensure that the requesting institution has managed its project within
12 the current appropriation through preparation of bid documents and that
13 the scope of the project is no greater than originally specified in the
14 design. Prior to approving use of a minor works appropriation as a
15 match, and its transfer to the project with unanticipated cost
16 escalation, the office of financial management shall require the
17 institution to describe what it has done to identify and develop
18 alternative resources for a match, and the specific minor works
19 projects that would be deferred as a result of the transfer. The
20 office of financial management shall report to the appropriate fiscal
21 committees of the legislature on the use of these funds.

22 Appropriation:

23	State Building Construction Account--State	((\$3,237,000))
24		<u>\$1,500,000</u>
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	((\$3,237,000))
28		<u>\$1,500,000</u>

29 NEW SECTION. **Sec. 1024.** A new section is added to 2007 c 520
30 (uncodified) to read as follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

32 Higher Education Project Scoring and Financing Study (08-2-861)

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation in this section is
35 provided solely for the office of financial management to complete an
36 objective analysis and scoring of all capital budget projects proposed

1 by the public four-year institutions, beginning in 2008, and a higher
2 education financing study as generally described in chapter . . .
3 (Engrossed Substitute House Bill No. 3329), Laws of 2008. If the bill
4 is not enacted by June 30, 2008, the appropriation shall lapse.

5 Appropriation:

6	State Building Construction Account--State	\$200,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$200,000

10 **Sec. 1025.** 2007 c 520 s 1065 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

13 Legislative Building Improvements (08-1-011)

14 ~~((The appropriation in this section is subject to the following
15 conditions and limitations: \$25,000 of the capitol building
16 construction account appropriation is provided solely to establish a
17 legislative gift center created in chapter . . . (Second Substitute
18 House Bill No. 1896), Laws of 2007. If the bill is not enacted by June
19 30, 2007, the appropriation shall lapse.))~~

20 Appropriation:

21	((Capitol Building Construction Account--State	\$701,000))
22	<u>Thurston County Capital Facilities Account--State</u>	<u>\$676,000</u>
23	State Building Construction Account--State	((\$550,000))
24		<u>\$575,000</u>
25	Subtotal Appropriation	\$1,251,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$2,836,000
28	TOTAL	\$4,087,000

29 NEW SECTION. **Sec. 1026.** A new section is added to 2007 c 520
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

32 Child Care Facility: Purchase and Improvements (08-2-854)

33 The appropriation in this section is subject to the following

1 conditions and limitations: \$700,000 of the appropriation in this
2 section is for the acquisition of the "Perry street" daycare site.

3 Appropriation:

4	State Building Construction Account--State	\$2,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,000,000

8 **Sec. 1027.** 2007 c 520 s 1066 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

11 Minor Works - Facility Preservation (08-1-015)

12 Appropriation:

13	Capitol Building Construction Account--State	(\$1,715,000)
14		<u>\$1,619,000</u>
15	State Building Construction Account--State	(\$1,456,000)
16		<u>\$1,766,000</u>
17	Thurston County Capital Facilities Account--State	\$3,634,000
18	General Administration Service Account--State	\$1,386,000
19	Subtotal Appropriation	(\$8,191,000)
20		<u>\$8,405,000</u>
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	(\$20,365,000)
23		<u>\$20,065,000</u>
24	TOTAL	(\$28,556,000)
25		<u>\$28,470,000</u>

26 **Sec. 1028.** 2007 c 520 s 1067 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

29 Minor Works - Infrastructure Preservation (08-1-004)

30 Appropriation:

31	Capitol Building Construction Account--State	\$600,000
32	State Vehicle Parking Account--State	\$22,000
33	State Building Construction Account--State	(\$3,000,000)
34		<u>\$2,896,000</u>
35	Thurston County Capital Facilities Account--State	\$1,899,000

1	General Administration Service Account--State	\$200,000
2	Subtotal Appropriation	((\$5,721,000))
3		<u>\$5,617,000</u>
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	((\$7,006,000))
6		<u>\$6,006,000</u>
7	TOTAL	((\$12,727,000))
8		<u>\$11,623,000</u>

9 **Sec. 1029.** 2007 c 520 s 1073 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

12 Oversight of State Facilities (08-2-853)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriations ~~((is))~~ in this section
15 ~~((is))~~ are provided solely for the department of general administration
16 to assist the office of financial management with the development ~~((of~~
17 ~~six year facility plans as generally described in chapter . . .~~
18 ~~(Substitute House Bill No. 2366), Laws of 2007))~~ and implementation of
19 RCW 43.82.035 and 43.82.055.

20 Appropriation:

21	General Administration Services Account--State	\$345,000
22	<u>State Building Construction Account--State</u>	<u>\$264,000</u>
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	((\$345,000))
26		<u>\$609,000</u>

27 **Sec. 1030.** 2007 c 520 s 1068 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

30 Minor Works - Program (08-2-012)

31 Appropriation:

32	State Building Construction Account--State	((\$370,000))
33		<u>\$360,000</u>
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$2,720,000
 2 TOTAL (~~(\$3,090,000)~~)
 3 \$3,080,000

4 NEW SECTION. Sec. 1031. A new section is added to 2007 c 520
 5 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

7 Infrastructure Relocation (08-2-028)

8 Appropriation:

9 State Building Construction Account--State \$2,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$2,000,000

13 NEW SECTION. Sec. 1032. A new section is added to 2007 c 520
 14 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

16 Campus Monuments Repair and Restoration (09-1-003)

17 Appropriation:

18 State Building Construction Account--State \$288,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$288,000

22 NEW SECTION. Sec. 1033. A new section is added to 2007 c 520
 23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

25 Olympia: Pro Arts Site Acquisition (08-2-856)

26 Appropriation:

27 State Building Construction Account--State \$1,985,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$1,985,000

31 NEW SECTION. Sec. 1034. A new section is added to 2007 c 520
 32 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF PERSONNEL**

2 Thurston County Childcare Needs Assessment - Predesign (08-2-850)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely for
5 the department of personnel and the department of general
6 administration to develop a predesign to determine: (1) Childcare
7 needs of Washington state employees in Thurston county; (2) existing
8 licensed childcare capacity near the capitol campus, in Lacey and in
9 Tumwater, located near state agency offices; (3) preferred and
10 alternate locations based on that need and capacity, on or near the
11 capitol campus, in Lacey and in Tumwater; (4) optimum size of childcare
12 space; and (5) project costs for these locations. The departments
13 shall submit the predesign by September 15, 2008, to the office of
14 financial management and the appropriate legislative fiscal committees.

15 Appropriation:

16	Thurston County Capital Facilities Account--State	\$150,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$150,000

20 **Sec. 1035.** 2007 c 520 s 1075 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

23 Wheeler Block Development--Department of Information Services,
24 State Patrol, and General Office (08-2-950)

25 The appropriation in this section is subject to the following
26 conditions and limitations: Planning funds are provided solely to
27 lease/develop state office buildings and facilities for the department
28 of information services on the "Wheeler block" of the east capitol
29 campus. The office buildings shall be constructed and financed so that
30 agencies' occupancy costs per gross square foot or per employee will
31 not exceed 110 percent of comparable private market rental rates per
32 gross square foot or per employee. The comparable general office space
33 rate shall be calculated based on recent Thurston county leases of new
34 space of at least 100,000 rentable square feet adjusted for known
35 escalation clauses, expected inflation, and differences in the level of
36 service provided by the comparable leases as determined by the

1 department in consultation with the department of general
 2 administration. In addition to the department of information services,
 3 state agency tenants shall include the state patrol and general office
 4 facilities for small agencies and offices. The department shall design
 5 and operate the general office facilities for small agencies and
 6 offices as a demonstration of the efficiencies gained from the
 7 integration of office space and telecommunications and computer
 8 technology. The demonstration project shall provide office space,
 9 furniture, and telecommunications and computer technology as a single
 10 package. The facility shall be designed so that small agencies and
 11 offices can move in and out of the facility without the typical moving
 12 expenses that result from individual agency ownership of furniture and
 13 technology. The facility for small agencies and offices shall also
 14 provide for staffing and space efficiencies resulting from central
 15 reception, and support services and spaces. The department of general
 16 administration shall coordinate with state agency tenants of the
 17 existing general administration building that will not be relocated to
 18 the new facilities of the "Wheeler block" for occupancy of state-owned
 19 or existing leased facilities (~~vacated by the state patrol or the~~
 20 ~~department of information services~~) within Thurston county prior to
 21 relocation to new or not currently state-owned or leased facilities.
 22 The department shall consider alternatives for backfilling vacated
 23 state patrol or department of information services leased facilities
 24 when possible.

25 Appropriation:

26	State Building Construction Account--State	\$2,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,000,000

30 **Sec. 1036.** 2007 c 520 s 1090 (uncodified) is amended to read as
 31 follows:

32 **FOR THE STATUTE LAW COMMITTEE**

33 Pritchard Building Rehabilitation (~~((08-2-017))~~) (08-2-850)

34 Appropriation:

35	State Building Construction Account--State	((\$1,100,000))
36		<u>\$800,000</u>

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	((\$1,100,000))
4		<u>\$800,000</u>

5 NEW SECTION. **Sec. 1037.** A new section is added to 2007 c 520
6 (uncodified) to read as follows:

7 **FOR THE MILITARY DEPARTMENT**

8 Flood Warning Systems (08-2-851)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation in this section is
11 provided solely for the emergency management division in consultation
12 with the department of ecology, the department of community, trade, and
13 economic development, the Washington association of counties, the
14 United States army corps of engineers, the national oceanic and
15 atmospheric association, and the national weather service to develop
16 the following:

17 (1) An inventory and description of flood warning systems currently
18 in place in flood hazard areas of the state, including manual systems
19 and electronic systems;

20 (2) A needs assessment indicating what specific areas of the state
21 could be better served by flood warning systems based on flooding areas
22 mapped under the federal emergency management act. The needs
23 assessment must include recommendations regarding how to make timely
24 notification of flood warnings and how to gather and share data about
25 potential flood areas;

26 (3) An information bank of flood warning systems, with descriptions
27 of available and emerging technologies, and estimates of the costs of
28 purchasing, installing, and maintaining these systems;

29 (4) Sources of potential federal assistance for local flood warning
30 systems; and

31 (5) Recommendations to assist local governments in the financing of
32 capital costs of flood warning systems, including the potential to
33 modify existing state programs.

34 The recommendations must be reported to the office of financial
35 management and legislature by December 15, 2009.

36 Appropriation:

1	State Building Construction Account--State	\$250,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$250,000

(End of part)

1 **PART 2**

2 **HUMAN SERVICES**

3 **Sec. 2001.** 2007 c 520 s 2007 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

6 Fircrest School - Health and Safety Improvements (06-1-852)

7 Reappropriation:

8	((Charitable, Educational, Penal, and Reformatory	
9	Institutions Account--State	\$400,000)
10	<u>State Building Construction Account--State</u>	<u>\$372,000</u>
11	Prior Biennia (Expenditures)	\$350,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	((\$750,000))
14		<u>\$722,000</u>

15 **Sec. 2002.** 2007 c 520 s 2021 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

18 Capital Project Management (08-1-110)

19 Appropriation:

20	Charitable, Educational, Penal, and Reformatory	
21	Institutions Account--State	((\$2,555,000))
22		<u>\$2,305,000</u>
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$11,870,000
25	TOTAL	((\$14,425,000))
26		<u>\$14,175,000</u>

27 **Sec. 2003.** 2007 c 520 s 2037 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

30 Fircrest Campus Master Plan (08-2-850)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

1 (1) The department shall resume and complete a master plan of the
2 portion of the Fircrest campus that is not utilized by the Fircrest
3 school or the department of health.

4 (2) In drafting the master plan, the department shall consult with
5 the following:

6 (a) The city of Shoreline;

7 (b) The department of natural resources;

8 (c) The department of health regarding their master planning
9 effort;

10 (d) Representatives of institutions of higher education with whom
11 the department has a partnership; and

12 (e) Representatives of the Shoreline community and neighboring
13 communities.

14 (3) The master plan must include a plan for the future of the
15 property, including recommendations for alternative uses such as
16 affordable housing and smart growth options. The hybrid option as
17 described in the Fircrest excess property report - "Land Use Options
18 and Recommendations," January 14, 2008, will be used for the purposes
19 of the master plan.

20 (4) The department must report to the appropriate committees of the
21 legislature and the office of financial management by (~~January 1,~~
22 ~~2008~~) December 1, 2010.

23 Appropriation:

24 State Building Construction Account--State	((\$175,000))
	<u>\$445,000</u>
26 Prior Biennia (Expenditures)	\$0
27 Future Biennia (Projected Costs)	\$0
28 TOTAL	((\$175,000))
	<u>\$445,000</u>

30 **Sec. 2004.** 2007 c 520 s 2029 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

33 Special Commitment Center Medium Management Housing Addition
34 (08-2-505)

35 The appropriation in this section is subject to the following
36 conditions and limitations: Funding is for the evaluation of design

1 alternatives to meet programmatic needs and to add residential space to
2 existing facilities by remodeling existing residential space and
3 converting existing program space to residential space for additional
4 beds.

5 Appropriation:

6	State Building Construction Account--State	((\$1,000,000))
7		<u>\$1,275,000</u>
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	((\$1,000,000))
11		<u>\$1,275,000</u>

12 **Sec. 2005.** 2007 c 520 s 2032 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

15 Western State Hospital Laundry Upgrades (08-1-325)

16 Appropriation:

17	State Building Construction Account--State	((\$885,000))
18		<u>\$2,858,000</u>
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	((\$885,000))
22		<u>\$2,858,000</u>

23 **Sec. 2006.** 2007 c 520 s 2042 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF HEALTH**

26 Public Health Laboratory Addition (08-2-003)

27 Appropriation:

28	State Building Construction Account--State	((\$1,184,000))
29		<u>\$2,012,000</u>
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	((\$8,984,000))
32		<u>\$8,156,000</u>
33	TOTAL	\$10,168,000

1 progress report to the fiscal committees of the legislature and the
2 office of financial management by December 1, 2008, and a final report
3 by June 30, 2009.

4 Appropriation:

5	State Building Construction Account--State	\$100,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$100,000

9 NEW SECTION. **Sec. 2009.** A new section is added to 2007 c 520
10 (uncodified) to read as follows:

11 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

12 Walla Walla Nursing Facility (08-2-008)

13 Appropriation:

14	State Building Construction Account--State	\$125,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$13,850,000
17	TOTAL	\$13,975,000

18 **Sec. 2010.** 2007 c 520 s 2061 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF CORRECTIONS**

21 Monroe Corrections Complex: Improve C and D Units Security Features
22 (06-1-046)

23 Reappropriation:

24	State Building Construction Account--State	(\$280,000)
25		<u>\$308,000</u>
26	Prior Biennia (Expenditures)	\$2,618,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	(\$2,898,000)
29		<u>\$2,926,000</u>

30 NEW SECTION. **Sec. 2011.** A new section is added to 2007 c 520
31 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF CORRECTIONS**

1 Monroe Corrections Center: 100-Bed Management and Segregation Unit
2 (00-2-008)

3 Reappropriation:

4 State Building Construction Account--State \$995,000
5 Prior Biennia (Expenditures) \$38,443,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$39,438,000

8 NEW SECTION. **Sec. 2012.** A new section is added to 2007 c 520
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 Washington State Penitentiary: Convert BAR Units from Medium to
12 Close Custody (04-2-004)

13 Reappropriation:

14 State Building Construction Account--State \$110,000
15 Prior Biennia (Expenditures) \$17,699,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$17,809,000

18 **Sec. 2013.** 2007 c 520 s 2054 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF CORRECTIONS**

21 Coyote Ridge Corrections Center: Design and Construct Medium
22 Security Facility (98-2-011)

23 Reappropriation:

24 State Building Construction Account--State \$155,459,000

25 Appropriation:

26 State Building Construction Account--State (~~(\$13,700,000)~~)
27 \$1,280,000
28 Prior Biennia (Expenditures) \$75,449,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL (~~(\$244,608,000)~~)
31 \$232,188,000

32 **Sec. 2014.** 2007 c 520 s 2056 (uncodified) is amended to read as
33 follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington State Penitentiary: North Close Security Compound
3 (04-2-005)

4 Reappropriation:

5 State Building Construction Account--State \$10,482,000

6 Appropriation:

7 State Building Construction Account--State \$13,007,000

8 Charitable, Educational, Penal, and Reformatory

9 Institutions Account--State \$763,000

10 Prior Biennia (Expenditures) \$130,276,000

11 Future Biennia (Projected Costs) \$0

12 TOTAL (~~(\$140,758,000)~~)

13 \$154,528,000

14 **Sec. 2015.** 2007 c 520 s 2058 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 Clallam Bay Corrections Center: Replace Support Building Roof
18 (06-1-044)

19 Reappropriation:

20 State Building Construction Account--State (~~(\$3,930,000)~~)

21 \$3,580,000

22 Prior Biennia (Expenditures) \$822,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL (~~(\$4,752,000)~~)

25 \$4,402,000

26 **Sec. 2016.** 2007 c 520 s 2075 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF CORRECTIONS**

29 Washington State Penitentiary: Replace Correctional Industry Roof
30 (06-1-023)

31 Reappropriation:

32 Charitable, Educational, Penal, and Reformatory

33 Institutions Account--State (~~(\$1,619,000)~~)

34 \$856,000

1	State Building Construction Account--State	((\$1,338,000))
2		<u>\$1,101,000</u>
3	Subtotal Reappropriation	((\$2,957,000))
4		<u>\$1,957,000</u>
5	Prior Biennia (Expenditures)	\$494,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	((\$3,451,000))
8		<u>\$2,451,000</u>

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 Sec. 3001. 2007 c 520 s 3001 (uncodified) is amended to read as
4 follows:

5 FOR THE DEPARTMENT OF ECOLOGY

6 Water Supply Facilities (74-2-006)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: \$300,000 of funds redirected from
9 completed or cancelled projects is provided solely for capital expenses
10 associated with a groundwater study of the upper Kittitas.

11 Reappropriation:

12	State and Local Improvements Revolving Account	
13	(Water Supply Facilities)--State	\$2,756,000
14	Prior Biennia (Expenditures)	\$13,543,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$16,299,000

17 Sec. 3002. 2007 c 520 s 3019 (uncodified) is amended to read as
18 follows:

19 FOR THE DEPARTMENT OF ECOLOGY

20 State Drought Preparedness (05-4-009)

21 Reappropriation:

22	State Drought Preparedness--State	(\$1,464,000)
23		<u>\$1,287,000</u>
24	Prior Biennia (Expenditures)	\$5,865,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	(\$7,329,000)
27		<u>\$7,152,000</u>

28 Sec. 3003. 2007 c 520 s 3036 (uncodified) is amended to read as
29 follows:

30 FOR THE DEPARTMENT OF ECOLOGY

31 Centennial Clean Water Program (08-4-010)

32 The appropriations in this section are subject to the following
33 conditions and limitations:

1 (1) Up to \$10,000,000 of the state building construction account--
2 state appropriation is for the extended grant payment to Spokane for
3 the Spokane-Rathdrum Prairie aquifer.

4 (2) \$5,000,000 of the state building construction account--state
5 appropriation is provided solely for water quality grants for hardship
6 communities with a population of less than 5,000. The department shall
7 give priority consideration to: (a) Communities subject to a
8 regulatory order from the department of ecology for noncompliance with
9 water quality rules; (b) projects for which design work has been
10 completed; and (c) projects with a local match from reasonable water
11 quality rates and charges.

12 (3) \$2,000,000 of the state building construction account--state
13 appropriation is provided solely for the Adams and Lincoln counties
14 ground water mapping project. The project shall submit a report to the
15 appropriate committees of the legislature describing the dynamic
16 relationship between groundwater and surface water in the region. The
17 report shall be submitted by January 1, 2009.

18 (4) \$2,100,000 of the state toxics control account appropriation is
19 provided solely for wastewater and clean water improvement projects at
20 Illahee state park, Fort Flagler state park, and Larrabee state park.

21 (5)(a) \$4,400,000 of the state building construction account--state
22 appropriation is provided solely for the Tenino waste water treatment
23 facility and collection system to replace the city of Tenino's septic
24 systems.

25 (b) (~~(\$18,505,000)~~) \$21,669,000 of the state building construction
26 account--state appropriation is provided solely for the following
27 projects:

28 Project	Amount
29 City of Carnation waste water treatment system	\$3,000,000
30 Mansfield waste water treatment upgrade	\$960,000
31 Rock Island waste water treatment system	\$870,000
32 Enumclaw waste water treatment system	\$750,000
33 Snohomish waste water treatment system	\$4,925,000
34 Freeland sewer district	\$1,000,000
35 Clark county regional sewer cooperative	\$4,000,000
36 Town of Warden waste water	\$3,000,000
37 <u>Gig Harbor waste water system improvements</u>	<u>\$1,000,000</u>
38 <u>Ritzville waste water treatment system</u>	<u>\$2,164,000</u>

1 Appropriation:

2	State Building Construction Account--State	\$100,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$100,000

6 NEW SECTION. **Sec. 3005.** A new section is added to 2007 c 520
7 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF ECOLOGY**

9 Wastewater Systems Case Studies (08-2-852)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation in this section is
12 provided solely for the department and department of community, trade,
13 and economic development to develop a set of case studies of wastewater
14 systems, based on the small communities initiative's action list, that
15 require significant state financial and technical resources to resolve
16 urgent threats to public health, safety, and environmental quality.
17 The department shall provide recommendations for early interventions to
18 prevent similar problems with small communities in the future. The
19 recommendations must be provided to the appropriate legislative
20 committees and the office of financial management by November 30, 2008.

21 Appropriation:

22	State Building Construction Account--State	\$75,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$75,000

26 **Sec. 3006.** 2007 c 520 s 3037 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF ECOLOGY**

29 Cleanup Toxic Sites in Puget Sound (08-4-005)

30 The appropriation in this section is subject to the following
31 conditions and limitations: Funding is provided solely for the clean
32 up of contaminated sites that lie adjacent to and are within one-half
33 mile of Puget Sound. Clean ups shall include orphan and abandoned
34 sites that pose a threat to Puget Sound with the highest priority sites

1 being cleaned up first. The department shall provide the Puget Sound
2 partnership, as created by chapter 341, Laws of 2007, the opportunity
3 to review and provide comment on proposed projects and activities
4 recommended for funding. This review shall be consistent with the
5 funding schedule for the program.

6 Appropriation:

7	State Toxics Control Account--State	((\$4,000,000))
8		<u>\$6,767,000</u>
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$18,820,000
11	TOTAL	((\$22,820,000))
12		<u>\$25,587,000</u>

13 **Sec. 3007.** 2007 c 520 s 3045 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 Reduce Health Risks from Toxic Diesel Pollution (08-4-024)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) ((~~\$4,840,000~~)) \$5,380,000 of the appropriation is provided
20 solely for school bus diesel retrofits for local school districts.

21 (2) ((~~\$2,330,000~~)) \$4,830,000 of the appropriation is provided
22 solely for emission reduction projects for local governments to
23 retrofit public sector diesel engines to allow public sector fleets to
24 reduce their emissions.

25 Appropriation:

26	Local Toxics Control Account--State	((\$7,170,000))
27		<u>\$10,210,000</u>
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	((\$7,170,000))
31		<u>\$10,210,000</u>

32 **Sec. 3008.** 2007 c 520 s 3046 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF ECOLOGY**

35 Remedial Action Grants (08-4-008)

1 Appropriation:

2	Local Toxics Control Account--State	((\$84,475,000))
3		<u>\$92,875,000</u>
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$180,000,000
6	TOTAL	((\$264,475,000))
7		<u>\$272,875,000</u>

8 **Sec. 3009.** 2007 c 520 s 3048 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF ECOLOGY**

11 Safe Soils Remediation Grants (08-4-009)

12 Appropriation:

13	State Toxics Control Account--State	((\$2,000,000))
14		<u>\$4,500,000</u>
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$4,000,000
17	TOTAL	((\$6,000,000))
18		<u>\$8,500,000</u>

19 **Sec. 3010.** 2007 c 520 s 3050 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF ECOLOGY**

22 Skykomish Cleanup (08-4-020)

23 The appropriation in this section is subject to the following
24 conditions and limitations: \$3,000,000 of the cleanup settlement
25 account appropriation is provided solely for implementation of chapter
26 (House Bill No. 2916 (cleanup settlement account)), Laws of
27 2008. If the bill is not enacted by June 30, 2008, the amount provided
28 in this section shall lapse.

29 Appropriation:

30	State Toxics Control Account--State	\$7,000,000
31	<u>Clean Up Settlement Account--State</u>	<u>\$3,000,000</u>
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	((\$0))
34		<u>\$2,050,000</u>

1 TOTAL ((~~\$7,000,000~~))
2 \$12,050,000

3 NEW SECTION. Sec. 3011. A new section is added to 2007 c 520
4 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

6 Mason County Consortium (08-4-851)

7 Appropriation:

8	State Toxics Control Account--State	\$500,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$500,000

12 NEW SECTION. Sec. 3012. A new section is added to 2007 c 520
13 (uncodified) to read as follows:

14 **FOR THE DEPARTMENT OF ECOLOGY**

15 Flood Protection Study (08-2-855)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 The legislature finds that levees across the state provide
19 protection to hundreds of communities from flooding. Many of these
20 levee systems are old, built with substandard materials, and were not
21 designed to provide the level of protection that the communities behind
22 them need. Recent decertification of levees in King and Pierce
23 counties by the United States army corps of engineers indicates a
24 growing problem with levee maintenance. As more levees are
25 decertified, land behind those levees is considered to be located in
26 the regulated floodplain. Because of this, many homeowners and
27 businesses must obtain flood insurance, and new construction projects
28 must meet strict new building codes.

29 Therefore, the appropriation in this section is provided solely for
30 the department to conduct a study to determine the number of
31 decertified levees in the state and to identify strategies for
32 recertifying the levees so that they provide optimum protection for the
33 communities protected by the levees. The department must prioritize
34 areas to include in the study based on population and the economic
35 impact of potential flood damage.

36 The study shall include the following components:

- 1 (1) A working group of levee managers to advise and inform the
- 2 study;
- 3 (2) A technical review of the structural integrity of levee
- 4 systems;
- 5 (3) An inventory, map, and rate the effectiveness of existing levee
- 6 systems; and
- 7 (4) The development of strategies and actions needed to improve the
- 8 existing levee system and to ensure certification by the United States
- 9 army corps of engineers for one-hundred year flood protection.

10 The study must be completed and a report provided to the
 11 appropriate legislative committees by July 1, 2009.

12 Appropriation:

13	State Building Construction Account--State	\$250,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$250,000

17 **Sec. 3013.** 2007 c 520 s 3049 (uncodified) is amended to read as
 18 follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Reduce Public Health Risks from Wood Stove Pollution (08-4-019)

21 Appropriation:

22	Wood Stove Education Account--State	\$500,000
23	<u>Local Toxics Control Account--State</u>	<u>\$1,500,000</u>
24	<u>Subtotal Appropriation</u>	<u>\$2,000,000</u>
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	((\$2,000,000))
27		<u>\$0</u>
28	TOTAL	((\$2,500,000))
29		<u>\$4,000,000</u>

30 NEW SECTION. **Sec. 3014.** A new section is added to 2007 c 520
 31 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF ECOLOGY**

33 Breazeale Interpretive Center (08-2-856)

34 Appropriation:

35	General Fund--Federal	\$495,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$495,000

4 **Sec. 3015.** 2007 c 520 s 3060 (uncodified) is amended to read as
 5 follows:

6 **FOR THE STATE PARKS AND RECREATION COMMISSION**

7 Facility Preservation - Facilities (06-1-004)

8 Reappropriation:

9 State Building Construction Account--State (~~(\$6,000,000)~~)
 10 \$4,700,000
 11 Prior Biennia (Expenditures) \$4,419,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL (~~(\$10,419,000)~~)
 14 \$9,119,000

15 **Sec. 3016.** 2007 c 520 s 3072 (uncodified) is amended to read as
 16 follows:

17 **FOR THE STATE PARKS AND RECREATION COMMISSION**

18 Puget Sound Wastewater (06-1-851)

19 Reappropriation:

20 State Building Construction Account--State (~~(\$6,100,000)~~)
 21 \$5,814,000
 22 Prior Biennia (Expenditures) \$1,095,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL (~~(\$7,195,000)~~)
 25 \$6,909,000

26 NEW SECTION. **Sec. 3017.** A new section is added to 2007 c 520
 27 (uncodified) to read as follows:

28 **FOR THE STATE PARKS AND RECREATION COMMISSION**

29 Saint Edward State Park Seminary Building: Preservation (08-1-010)

30 The appropriation in this section is subject to the following
 31 conditions and limitations: The appropriation is provided solely for
 32 the following activities necessary to stop water intrusion into the
 33 building:

- 34 (1) Design and construction to stop ground water intrusion;

- 1 (2) Design to stop above ground water intrusion; and
- 2 (3) Design to stop internal leakage from the rain leader system.

3 Appropriation:

4	State Building Construction Account--State	\$2,310,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$12,200,000
7	TOTAL	\$14,510,000

8 **Sec. 3018.** 2007 c 520 s 3087 (uncodified) is amended to read as
 9 follows:

10 **FOR THE STATE PARKS AND RECREATION COMMISSION**

11 Minor Works - Facility Preservation (08-1-001)

12 Appropriation:

13	State Building Construction Account--State	(\$9,000,000)
14		<u>\$8,800,000</u>
15	<u>State Toxics Control Account--State</u>	<u>\$200,000</u>
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$40,000,000
18	TOTAL	\$49,000,000

19 **Sec. 3019.** 2007 c 520 s 3084 (uncodified) is amended to read as
 20 follows:

21 **FOR THE STATE PARKS AND RECREATION COMMISSION**

22 Historic Preservation (08-1-002)

23 ~~((The appropriation in this section is subject to the following~~
 24 ~~conditions and limitations:~~

25 ~~(1) \$500,000 of the appropriation is provided solely for the~~
 26 ~~design, permits, and drawings for the seminary building at St. Edward~~
 27 ~~State Park.~~

28 ~~(2) \$500,000 of the appropriation is provided solely for~~
 29 ~~improvements to prevent further degradation of the seminary building.)~~

30 Appropriation:

31	State Building Construction Account--State	(\$7,101,000)
32		<u>\$6,191,000</u>
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$14,500,000

1 TOTAL ((~~\$21,601,000~~))
2 \$20,691,000

3 NEW SECTION. Sec. 3020. A new section is added to 2007 c 520
4 (uncodified) to read as follows:

5 **FOR THE STATE PARKS AND RECREATION COMMISSION**

6 Ocean City Comfort Station--Fire Damage Repair (08-1-043)

7 Appropriation:

8 State Building Construction Account--State \$181,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$181,000

12 NEW SECTION. Sec. 3021. A new section is added to 2007 c 520
13 (uncodified) to read as follows:

14 **FOR THE STATE PARKS AND RECREATION COMMISSION**

15 Fort Flagler: Parkwide Sewage Treatment System (08-1-044)

16 Appropriation:

17 State Building Construction Account--State \$2,773,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$2,773,000

21 NEW SECTION. Sec. 3022. A new section is added to 2007 c 520
22 (uncodified) to read as follows:

23 **FOR THE STATE PARKS AND RECREATION COMMISSION**

24 Bigelow House (08-2-850)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation is provided solely for
27 capital improvements to the Bigelow house. The commission shall accept
28 the donation of the Bigelow house museum, the grounds, and the contents
29 of the Bigelow house museum from the Bigelow house preservation
30 association if the Bigelow house preservation association agrees to
31 continue to provide staff and programming for the museum.

32 Appropriation:

33 State Building Construction Account--State \$100,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$100,000

4 **Sec. 3023.** 2007 c 520 s 3102 (uncodified) is amended to read as
5 follows:

6 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR~~)) RECREATION AND**
7 **CONSERVATION FUNDING BOARD**

8 Salmon Recovery Funding Board Programs (00-2-001)

9 Reappropriation:

10	General Fund--Federal	\$166,000
11	Salmon Recovery Account--State	((\$1,175,000))
12		<u>\$575,000</u>
13	Subtotal Reappropriation	((\$1,341,000))
14		<u>\$741,000</u>
15	Prior Biennia (Expenditures)	\$100,284,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	((\$101,625,000))
18		<u>\$101,025,000</u>

19 **Sec. 3024.** 2007 c 520 s 3146 (uncodified) is amended to read as
20 follows:

21 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR~~)) RECREATION AND**
22 **CONSERVATION FUNDING BOARD**

23 Washington Wildlife Recreation Grants (08-4-011)

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The appropriations are provided solely for the approved list of
27 projects in LEAP capital document No. 2007-3 as developed on March 17,
28 2007, and LEAP capital document No. 2008-1 as developed on February 13,
29 2008.

30 (2) If additional funds are available after funding the farmlands
31 preservation account projects approved in subsection (1) of this
32 section, the committee may:

33 (a) Provide one-time grants of up to \$25,000 each to counties
34 requesting assistance in developing farmlands preservation strategies

1 for the purpose of seeking grants from the farmlands preservation
2 account in future grant cycles.

3 (b) Conduct a second grant cycle in the 2007-2009 biennium for
4 farmlands preservation projects. A ranked list of farmlands
5 preservation projects may be submitted to the governor by November 1,
6 2007, for approval in the 2008 supplemental capital budget. The
7 governor may remove projects from the list recommended by the committee
8 and shall submit this amended list in the supplemental capital budget
9 request to the legislature.

10 (3) Funds appropriated for distribution according to the provisions
11 of RCW 79A.15.040(1)(c) shall be allocated forty percent to local
12 government projects and sixty percent to state agency projects. If the
13 cumulative total of local government projects is less than forty
14 percent of the total distribution to this category, the difference may
15 be allocated to state agency projects.

16 (4) \$627,299 of the appropriation from the riparian protection
17 account is provided solely for the Chehalis river surge plain natural
18 area preserve. This amount shall not be expended for the project until
19 the department of natural resources has completed a management plan for
20 the preserve that maintains recreational access and that management
21 plan is presented to the house of representatives capital budget and
22 senate ways and means committees.

23 Appropriation:

24	Outdoor Recreation Account--State	\$36,000,000
25	Farmlands Preservation Account--State	\$9,000,000
26	Riparian Protection Account--State	\$19,000,000
27	Habitat Conservation Account--State	\$36,000,000
28	Subtotal Appropriation	\$100,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$280,000,000
31	TOTAL	\$380,000,000

32 NEW SECTION. **Sec. 3025.** A new section is added to 2007 c 520
33 (uncodified) to read as follows:

34 **FOR THE STATE CONSERVATION COMMISSION**

35 Flood Assistance for Farm Communities (08-4-850)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely to
3 restore agricultural infrastructure and equipment necessary to repair,
4 replace, or maintain infrastructure that provides public health and
5 safety, water quality, and fish and wildlife habitat protection,
6 including debris removal, fencing, replacing manure lagoons, and
7 properly functioning equipment and facilities.

8 Appropriation:

9	State Building Construction Account--State	\$1,500,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,500,000

13 **Sec. 3026.** 2007 c 520 s 3155 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE CONSERVATION COMMISSION**

16 Practice Incentive Payment Loan Program (08-4-004)

17 Appropriation:

18	Conservation Assistance Revolving Account--State	(\$1,000,000)
19		<u>\$500,000</u>
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$3,000,000
22	TOTAL	(\$4,000,000)
23		<u>\$3,500,000</u>

24 NEW SECTION. **Sec. 3027.** A new section is added to 2007 c 520
25 (uncodified) to read as follows:

26 **FOR THE STATE CONSERVATION COMMISSION**

27 Livestock Nutrient Program (08-4-001)

28 Appropriation:

29	Water Quality Capital Account--State	\$4,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$4,000,000

1 **Sec. 3028.** 2007 c 520 s 3175 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

4 Puget Sound Initiative - Nearshore Salmon Restoration (06-2-001)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The appropriations in this section are provided solely for
8 efforts to restore nearshore habitat and estuaries in Puget Sound. The
9 department shall focus on restoring natural nearshore processes,
10 including protection and restoration of beach sediments and removal of
11 existing bulkheads.

12 (2) The department shall provide the Puget Sound partnership, as
13 created by chapter 341, Laws of 2007 the opportunity to review and
14 provide comment on proposed projects and activities recommended for
15 funding. This review shall be consistent with the funding schedule for
16 the program.

17 (3) Funded projects require a nonstate match or in-kind
18 contributions. The department shall seek to maximize the amount of
19 nonstate match from local, state, tribal, and federal partners.
20 Individual projects require a minimum 33 percent cash or in-kind match.

21 (4) Eligible projects must be within Puget Sound and identified by
22 a salmon recovery lead entity or marine resource committee and
23 identified in a current salmon recovery, watershed, or nearshore
24 habitat restoration and protection plan.

25 (5) Project evaluation criteria shall be developed by the Puget
26 Sound nearshore steering committee. The criteria shall be consistent
27 with the technical guidance developed by the Puget Sound nearshore
28 science team and shall be coordinated with the salmon recovery funding
29 board to ensure that project funding and matching requirements are
30 maximized to the greatest extent possible.

31 (6) The department shall not utilize any amount of this
32 appropriation to support administration or overhead. Funding to
33 support the administration of the funds and the implementation of
34 selected projects shall be obtained from the department's operating
35 budget.

36 (7) In recognition of the urgent need to complete the Puget Sound
37 nearshore ecosystem restoration project general investigation, up to

1 \$723,000 of this appropriation may be used to match federal funds
2 implementing the cost-share agreement between the department and the
3 United States army corps of engineers.

4 (8) (~~(\$3,746,875)~~) \$2,398,735 of the appropriation is provided
5 solely for the following projects:

6 Project	Amount
7 Carpenter creek estuary phase 1 (South Kingston road)	\$637,000
8 (Duwamish Garden estuary restoration)	\$1,400,000)
9 Seahurst Park bulkhead phase II	\$1,100,000
10 Lower Dosewallips floodplain	\$609,875
11 <u>Tiltlow Beach pocket estuary restoration</u>	<u>\$51,860</u>
12 Reappropriation:	
13 State Building Construction Account--State	\$2,300,000
14 Appropriation:	
15 State Building Construction Account--State	\$12,000,000
16 General Fund--Federal	\$1,000,000
17 Subtotal Appropriation	\$13,000,000
18 Prior Biennia (Expenditures)	\$200,000
19 Future Biennia (Projected Costs)	\$28,000,000
20 TOTAL	\$43,500,000

21 **Sec. 3029.** 2007 c 520 s 3179 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Statewide Fencing Renovation and Replacement (08-1-009)

25 The appropriation in this section is subject to the following
26 conditions and limitations: (~~(\$1,000,000 of the appropriation is~~
27 ~~provided solely for the replacement of elk fencing lost in the 2005~~
28 ~~school fire in the Wooten wildlife area.)~~)

29 (1) Up to \$2,000,000 of the appropriation from the wildlife account
30 that is compensation from the settlement received by the state for
31 damages to the Wooten wildlife area caused by the school fire is for
32 the replacement of elk fencing in the Wooten wildlife area. The
33 department shall contract with another state agency to construct the
34 fence.

35 (2) \$331,000 of the appropriation is provided solely for the

1 replacement of a barbed wire fence that was destroyed in the Rockpile
2 creek fire of July 2007.

3 Appropriation:

4	State Building Construction Account--State	((\$2,100,000))
5		<u>\$1,431,000</u>
6	<u>Wildlife Account--Private/Local</u>	<u>\$2,000,000</u>
7	<u>Subtotal Appropriation</u>	<u>\$3,431,000</u>
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	((\$2,100,000))
11		<u>\$3,431,000</u>

12 **Sec. 3030.** 2007 c 520 s 3187 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 Combined State Agency Aviation Facility (08-1-950)

16 The appropriation in this section is subject to the following
17 conditions and limitations: Funding is provided solely for predesign
18 and design of a single, consolidated aviation facility, including
19 consolidated operations, at the Olympia airport to house the fixed wing
20 operations of the Washington state patrol, the department of natural
21 resources, and the department of fish and wildlife, and the rotary
22 operations of the department of natural resources. The office of
23 financial management shall not allot design funds until the predesign
24 has undergone a budget evaluation study team review, and the results of
25 the budget evaluation study team review have been provided to the
26 legislative fiscal committees and submitted to the office of financial
27 management for review and approval.

28 Appropriation:

29	State Building Construction Account--State	((\$11,000))
30		<u>\$101,000</u>
31	Wildlife Account--State	\$12,000
32	Subtotal Appropriation	((\$23,000))
33		<u>\$113,000</u>
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$1,608,000
36	TOTAL	((\$1,631,000))

NEW SECTION. Sec. 3031. A new section is added to 2007 c 520 (uncodified) to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

Okanogan-Similkameen Land Acquisition (08-2-023)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for the acquisition of agricultural easements or land as specified for the following properties:

- (1) South end Palmer lake: Agricultural easement;
- (2) Highway 97 near Riverside: Land acquisition;
- (3) McLaughlin Canyon: Agricultural easement;
- (4) Similkameen and Sinlahekin river intersect: Agricultural easement; and
- (5) Buzzard lake: Land acquisition.

Appropriation:

State Building Construction Account--State	\$3,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,000,000

NEW SECTION. Sec. 3032. A new section is added to 2007 c 520 (uncodified) to read as follows:

FOR THE DEPARTMENT OF FISH AND WILDLIFE

Ebey Island Property (08-2-852)

The appropriation in this section is subject to the following conditions and limitations: Up to \$3,200,000 of the appropriation in this section is for the acquisition of the Ebey island property from the YMCA of Snohomish county. The office of financial management shall not allot funds to the department until the appraisal is complete and shall not allot more than the amount of the appraisal. The department shall assess the cost of: (1) Extending the YMCA segment of the Ebey island road one-quarter of a mile; and (2) constructing a parking lot at the end of the road.

Appropriation:

State Building Construction Account--State	\$2,200,000
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1	General Fund--Federal	\$1,000,000
2	Subtotal Appropriation	\$3,200,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$3,200,000

6 **Sec. 3033.** 2007 c 520 s 3211 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Combined State Agency Aviation Facility (08-1-952)

10 The appropriation in this section is subject to the following
11 conditions and limitations: Funding is provided solely for predesign
12 and design of a single, consolidated aviation facility, including
13 consolidated operations, at the Olympia airport to house the fixed wing
14 operations of the Washington state patrol, the department of natural
15 resources, and the department of fish and wildlife, and the rotary
16 operations of the department of natural resources. The office of
17 financial management shall not allot design funds until the predesign
18 has undergone a budget evaluation study team review, and the results of
19 the budget evaluation study team review have been provided to the
20 legislative fiscal committees and submitted to the office of financial
21 management for review and approval.

22 Appropriation:

23	Forest Development Account--State	\$15,000
24	Resource Management Cost Account--State	\$16,000
25	State Building Construction Account--State	(\$23,000)
26		<u>\$555,000</u>
27	Subtotal Appropriation	(\$54,000)
28		<u>\$586,000</u>
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$3,783,000
31	TOTAL	(\$3,837,000)
32		<u>\$4,369,000</u>

33 **Sec. 3034.** 2007 c 520 s 3204 (uncodified) is amended to read as
34 follows:

1 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Trust Land Transfer (08-2-005)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The total appropriation is provided to the department solely to
6 transfer from trust status, or enter into fifty year leases for,
7 certain trust lands of statewide significance deemed appropriate for
8 state park, fish and wildlife habitat, natural area preserve, natural
9 resources conservation area, open space, housing and essential
10 government services, or recreation purposes. The approved list of
11 projects is identified in the LEAP capital document 2007-5, developed
12 (~~March 20~~) April 19, 2007.

13 (~~(3)~~) (2) Property subject to lease agreements under this section
14 shall be appraised at fair market value. Lease terms shall be fifty
15 years with options to renew for an additional fifty years. Lease
16 payments shall be lump sum payments for the entire term of the lease at
17 the beginning of the lease. The department shall calculate such lump
18 sum payments using professional appraisal standards. These lease
19 payments may not exceed the fee simple purchase price based on current
20 fair market value and shall be deposited by the department to the
21 common school construction account in the same manner as lease revenues
22 from other common school trust lands. No deduction shall be made for
23 the resource management cost account under RCW 79.64.040.

24 (~~(4)~~) (3) All reasonable costs incurred by the department to
25 implement this section are authorized to be paid out of the
26 appropriations. Authorized costs include the actual cost of
27 appraisals, staff time, environmental reviews, surveys, and other
28 similar costs.

29 (~~(5)~~) (4) Intergrant exchanges between common school and other
30 trust lands of equal value may occur if the exchange is in the interest
31 of each trust, as determined by the board of natural resources.

32 (~~(6)~~) (5) Prior to or concurrent with conveyance of these
33 properties, the department, with full cooperation of the receiving
34 agencies, shall execute and record a real property instrument that
35 dedicates the transferred properties to the purposes identified in
36 subsection (1) of this section. Transfer and lease agreements for
37 properties identified in subsection (1) of this section must include
38 terms that restrict the use of the property to the intended purpose.

1 Transfer and lease agreements may include provisions for receiving
2 agencies to request alternative uses of the property, provided the
3 alternative uses are compatible with the original intended public
4 purpose and the department and legislature approves such uses.

5 ~~((+7))~~ (6) The department and receiving agencies shall work in
6 good faith to carry out the intent of this section. However, the
7 department or receiving agencies may remove a property from the
8 transfer list based on new, substantive information, if it is
9 determined that transfer of the property is not in the statewide
10 interest of either the common school trust or the receiving agency.

11 ~~((+8))~~ (7) The department shall execute trust land transfers that,
12 after the deduction of reasonable costs as provided in subsection
13 ~~((+4))~~ (3) of this section, eighty percent of the total value of
14 transferred property is timber value and is deposited in the common
15 school construction account. To achieve the eighty percent
16 requirement, the department may choose to lease properties originally
17 intended as transfers.

18 ~~((+9))~~ (8) On June 30, 2009, the state treasurer shall transfer
19 all remaining uncommitted funds from this appropriation to the common
20 school construction account and the appropriations in this section
21 shall be reduced by an equivalent amount.

22 Appropriation:

23	State Building Construction Account--State	\$98,985,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$287,000,000
26	TOTAL	\$385,985,000

27 **Sec. 3035.** 2007 c 520 s 3214 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 Conversion Land Acquisition (08-1-950)

31 The appropriations in this section are subject to the following
32 conditions and limitations: The appropriations are provided solely for
33 acquisition of working forest lands at risk of conversion to nonforest
34 uses. The legislature finds that the chronic loss of working forest
35 lands threatens the long-term prospects of the timber products
36 industry, which in turn threatens the long-term economic return for the

1 beneficiaries of state trust lands. Acquisition of these conversion
2 lands is intended to help stabilize the primary source of revenue to
3 trust land beneficiaries. The department shall submit a report to the
4 appropriate committees of the legislature by October 1, 2008,
5 indicating the lands purchased under this section, showing the
6 locations, acres, purchase price, and within that purchase price, the
7 value of the property attributed to the future value of timber harvests
8 given an expected rate of return for timber lands, and the value of the
9 property attributed to future development of the property. It is the
10 intention of the legislature to lease or otherwise acquire the
11 development rights of these conversion lands and retain them as long-
12 term working forest lands under the sustainable harvest plan. Working
13 forest lands acquired under this section shall be managed at a level
14 equal to or greater than seventy-five percent of the expected harvest
15 under the sustainable harvest plan. The appropriation provided in this
16 section shall lapse unless chapter 504, Laws of 2007, or similar
17 provisions contained in other legislation, is enacted prior to June 30,
18 2007. No amounts appropriated in this section shall be expended on the
19 central cascade land exchange unless one of the two following
20 conditions are met: (1) The four Stemilt parcels in T21R20E are
21 excluded from the exchange; or (2) the four Stemilt parcels in T21R20E
22 are included in the exchange and the department and Chelan county, as
23 chair of the Stemilt partnership, agree on a plan for eventual
24 ownership, disposition, and management of the four Stemilt parcels.
25 The department shall manage cash balances in the natural resources real
26 property replacement account such that cash balances are sufficient for
27 the treasurer transfers required in section 6030 of this act. The
28 department may also transfer funds from the land bank subaccount of the
29 resource management cost account to the natural resources real property
30 replacement account to ensure sufficient cash balances.

31 Appropriation:

32	Resource Management Cost Account--State	\$40,000,000
33	Natural Resources Real Property Replacement	
34	Account--State	\$30,000,000
35	Subtotal Appropriation	\$70,000,000
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$0
38	TOTAL	\$70,000,000

1 NEW SECTION. **Sec. 3036.** A new section is added to 2007 c 520
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 Potential School Sites-State Trust Land Study (08-2-854)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The joint legislative committee on school construction funding
8 finds that high growth school districts are often unable to acquire
9 lands best suited for siting new schools. Current funding capacity is
10 devoted to current needs and land development in rapidly growing areas
11 of the state competes with the present and future need for undeveloped
12 sites to build new schools.

13 (2) The appropriation in this section is provided solely for the
14 superintendent of public instruction and the commissioner of public
15 lands to establish a work group to analyze the feasibility of and
16 develop options for using existing state lands in high growth areas of
17 the state for potential future school sites. The work group shall:

18 (a) Prepare an inventory of existing state trust lands suitable for use
19 as school sites; (b) prepare a projection of the needs for school sites
20 in high growth school districts; and (c) develop options for holding
21 and valuing the land for future school district use that are consistent
22 with legal requirements and management objectives for state trust lands
23 and any other state lands.

24 (3) The work group shall report to the legislature by December 1,
25 2008.

26 **Appropriation:**

27 Resource Management Cost Account--State	\$30,000
28 Prior Biennia (Expenditures)	\$0
29 Future Biennia (Projected Cost)	\$0
30 TOTAL	\$30,000

31 **Sec. 3037.** 2007 c 520 s 3219 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF AGRICULTURE**

34 Energy Freedom Program (E3SHB No. 2939) (06-2-850)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: If legislation is enacted by June 30,
3 2009, that moves the energy freedom program to the department of
4 community, trade, and economic development, then the amounts in this
5 section are appropriated to the department of community, trade, and
6 economic development.

7 Reappropriation:

8	Energy Freedom Account--State	((\$5,971,000))
9		<u>\$4,471,000</u>
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	((\$5,971,000))
13		<u>\$4,471,000</u>

(End of part)

PART 4

TRANSPORTATION

Sec. 4001. 2007 c 520 s 4004 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

Combined State Agency Aviation Facility (08-2-951)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for predesign and design of a single, consolidated aviation facility, including consolidated operations, at the Olympia airport to house the fixed wing operations of the Washington state patrol, the department of natural resources, and the department of fish and wildlife, and the rotary operations of the department of natural resources. The office of financial management shall not allot design funds until the predesign has undergone a budget evaluation study team review, and the results of the budget evaluation study team review have been provided to the legislative fiscal committees and submitted to the office of financial management for review and approval.

Appropriation:

State Building Construction Account--State	(\$12,000)
	<u>\$376,000</u>
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$813,000
TOTAL	(\$825,000)
	<u>\$1,189,000</u>

NEW SECTION. Sec. 4002. A new section is added to 2007 c 520 (uncodified) to read as follows:

FOR THE WASHINGTON STATE PATROL

Higher Education Campus Security Plan (08-2-850)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for a needs analysis and fiscal impact study of higher education campus security as generally described in chapter . . .

1 (Second Substitute House Bill No. 2507), Laws of 2008. If the bill is
2 not enacted by June 30, 2008, the appropriation shall lapse.

3 Appropriation:

4	State Building Construction Account--State	\$200,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$200,000

8 NEW SECTION. **Sec. 4003.** A new section is added to 2007 c 520
9 (uncodified) to read as follows:

10 **FOR THE WASHINGTON STATE PATROL**

11 Seattle Crime Lab Expansion (09-2-102)

12 Appropriation:

13	State Building Construction Account--State	\$734,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$6,208,000
16	TOTAL	\$6,942,000

17 NEW SECTION. **Sec. 4004.** A new section is added to 2007 c 520
18 (uncodified) to read as follows:

19 **FOR THE WASHINGTON STATE PATROL**

20 Shelton-WSP Academy Land: Option to Purchase (09-2-103)

21 Appropriation:

22	State Patrol Highway Account--State	\$100,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$100,000

(End of part)

1	Appropriation:	
2	State Building Construction Account--State	((\$109,521,000))
3		<u>\$22,394,000</u>
4	Common School Construction Account--State	((\$770,658,000))
5		<u>\$753,276,000</u>
6	Common School Reimbursable Construction	
7	Account--State	\$180,000
8	Subtotal Appropriation	((\$880,359,000))
9		<u>\$775,850,000</u>
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	((\$3,500,725,000))
12		<u>\$3,495,689,000</u>
13	TOTAL	((\$4,381,084,000))
14		<u>\$4,271,539,000</u>

15 NEW SECTION. **Sec. 5002.** A new section is added to 2007 c 520
16 (uncodified) to read as follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

18 Aviation High School (08-1-002)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation in this section is
21 provided solely for the design costs for a new facility at Aviation
22 high school, to include space that would be colocated at the museum of
23 flight on east marginal way. The office of financial management shall
24 not allot funds for the project until the Highline school district has
25 secured an operating agreement for a high school program at the museum
26 of flight site.

27	Appropriation:	
28	State Building Construction Account--State	\$1,175,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,175,000

32 NEW SECTION. **Sec. 5003.** A new section is added to 2007 c 520
33 (uncodified) to read as follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

35 Greenbridge Early Learning Center (08-1-003)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section is
3 provided solely for the Puget Sound education district for building the
4 center for the thrive-by-five program.

5 Appropriation:

6	State Building Construction Account--State	\$2,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$2,000,000

10 NEW SECTION. Sec. 5004. A new section is added to 2007 c 520
11 (uncodified) to read as follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

13 East Yakima Early Learning Center (08-4-860)

14 Appropriation:

15	State Building Construction Account--State	\$100,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$100,000

19 NEW SECTION. Sec. 5005. A new section is added to 2007 c 520
20 (uncodified) to read as follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

22 North Central Technical Skills Center (08-4-861)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation is provided solely to
25 purchase the option on property owned by the port of Chelan for the
26 north central technical skills center.

27 Appropriation:

28	Skill Centers Building Account--State	\$50,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$50,000

32 NEW SECTION. Sec. 5006. A new section is added to 2007 c 520
33 (uncodified) to read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2 Seattle Skills Center Feasibility Study (08-4-858)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely for
5 completion of a comprehensive study for the development of skills
6 center programs in the Seattle school district.

7 Appropriation:

8	Skill Centers Building Account--State	\$75,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$75,000

12 NEW SECTION. **Sec. 5007.** A new section is added to 2007 c 520
13 (uncodified) to read as follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

15 Satellite/Branch Campus Feasibility Studies (08-4-859)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation is provided solely for
18 comprehensive feasibility studies regarding potential skill center
19 satellite or branch campuses in underserved areas of Washington.

20 Appropriation:

21	Skill Centers Building Account--State	\$475,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$475,000

25 NEW SECTION. **Sec. 5008.** A new section is added to 2007 c 520
26 (uncodified) to read as follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

28 K-12 Formula Methods Study (08-2-856)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation is provided solely for
31 the office of the superintendent of public instruction to convene a
32 work group to develop methods and options for making the current school
33 construction assistance grant program more transparent in terms of the
34 formula components, assumptions, and expected funding sources for

1 projects funded from the grant program. Within this amount, the office
2 of the superintendent of public instruction shall also develop a pilot
3 template for providing information related to funding sources,
4 including the amount of either bond or other local sources, or both,
5 estimated for each project released in fiscal year 2009. The office of
6 the superintendent of public instruction shall update and consult with
7 the joint legislative task force on school construction funding as work
8 progresses on this effort and must provide a final report to the task
9 force by October 1, 2008.

10 Appropriation:

11	Education Construction Account--State	\$150,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$150,000

15 NEW SECTION. **Sec. 5009.** A new section is added to 2007 c 520
16 (uncodified) to read as follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

18 Regional School Construction Assistance Program (08-2-857)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation is provided solely for
21 the office of the superintendent of public instruction to develop and
22 implement a regional school construction technical assistance program
23 for school districts primarily delivered through educational service
24 districts. The program will be prioritized towards school districts
25 with the greatest need in terms of school construction management and
26 school construction capabilities. In developing and implementing this
27 program, to the maximum extent possible and appropriate, the office of
28 the superintendent of public instruction shall receive assistance from
29 the architectural and engineering services division of the department
30 of general administration and the construction services group based out
31 of educational service district 112. As part of the work, the office
32 of the superintendent of public instruction shall review model
33 contracts for school construction.

34 Appropriation:

35	Education Construction Account--State	\$1,100,000
36	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,100,000

3 **Sec. 5010.** 2007 c 520 s 5010 (uncodified) is amended to read as
 4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

6 Vocational Skills Centers (08-4-300)

7 The appropriation in this section is subject to the following
 8 conditions and limitations:

9 (1) \$9,362,000 from this appropriation is provided solely for minor
 10 capital projects at all of the state's skills centers ranked with a
 11 "severity score" of 40 points or more.

12 (2) \$24,400,000 from this appropriation is provided solely for the
 13 design and construction of the Skagit Valley vocational skills center.

14 (3) (~~(\$16,366,000)~~) \$15,366,000 from this appropriation is provided
 15 solely for the design and construction of the Yakima Valley technical
 16 skills center.

17 (4) \$23,161,000 from this appropriation is provided solely for the
 18 design and construction of the Sno-Isle skills center.

19 (5) \$1,118,000 from this appropriation is provided solely for the
 20 design and construction of the Clark county skills center.

21 (6) \$300,000 from this appropriation is provided solely for the
 22 completion of the new market skills center project and to address storm
 23 water issues.

24 Appropriation:

25 State Building Construction Account--State (~~(\$74,707,000)~~)
 26 \$73,707,000

27 Prior Biennia (Expenditures) \$0

28 Future Biennia (Projected Costs) \$83,984,000

29 TOTAL (~~(\$158,691,000)~~)
 30 \$157,691,000

31 **Sec. 5011.** 2007 c 520 s 5014 (uncodified) is amended to read as
 32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

34 K-12 Inventory Pilot Project (08-2-851)

~~1 ((The appropriation in this section is subject to the following
 2 conditions and limitations: Funding is provided solely for the office
 3 of the superintendent of public instruction to define and develop a
 4 pilot information management system for public school facilities,
 5 building on the experience of the community and technical college
 6 facilities information management system. Participating school
 7 districts must represent a cross section of large and small districts,
 8 urban and rural districts, and districts with facilities of varying age
 9 and condition. The system must allow for the efficient transfer of
 10 information between the office of the superintendent of public
 11 instruction and participating school districts. The inventory system
 12 must include, but not be limited to, facility and site information
 13 necessary for appropriate facility stewardship. Data elements may
 14 include facility location, condition, type, current use, size, date and
 15 cost of original construction, the cost of any major remodeling or
 16 renovation, and energy information. By December 1, 2007, the office of
 17 the superintendent of public instruction shall provide a report to the
 18 appropriate legislative fiscal committees on the inventory system's
 19 scope, potential school district participants, and an implementation
 20 plan for the pilot group of school districts.))~~

21 Appropriation:

22	Education Construction Account--State	((\$900,000))
23		<u>\$50,000</u>
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	((\$900,000))
27		<u>\$50,000</u>

28 NEW SECTION. **Sec. 5012.** A new section is added to 2007 c 520
 29 (uncodified) to read as follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

31 Grant County Skills Center (08-4-854)

32 The appropriation in this section is subject to the following
 33 conditions and limitations: The appropriation is provided solely for
 34 predesign and design of the Grant county/Moses Lake school district
 35 skills center.

36 Appropriation:

1	Skill Centers Building Account--State	\$927,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$927,000

5 NEW SECTION. **Sec. 5013.** A new section is added to 2007 c 520
6 (uncodified) to read as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

8 Northeast King County Skills Center (08-4-855)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation is provided solely for
11 predesign and design of the northeast King county school district
12 skills center.

13 Appropriation:

14	Skill Centers Building Account--State	\$550,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$550,000

18 NEW SECTION. **Sec. 5014.** A new section is added to 2007 c 520
19 (uncodified) to read as follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

21 Pierce County Skills Center (08-4-856)

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation is provided solely for
24 predesign and design of the Pierce county skills center.

25 Appropriation:

26	Skill Centers Building Account--State	\$3,070,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$3,070,000

30 NEW SECTION. **Sec. 5015.** A new section is added to 2007 c 520
31 (uncodified) to read as follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

33 Potential School Sites - State Trust Lands Study (08-2-860)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The joint legislative committee on school construction funding
4 finds that high growth school districts are often unable to acquire
5 lands best suited for siting new schools. Current funding capacity is
6 devoted to current needs and land development in rapidly growing areas
7 of the state competes with the present and future need for undeveloped
8 sites to build new schools.

9 (2) The appropriation in this section is provided solely for the
10 superintendent of public instruction and the commissioner of public
11 lands to establish a work group to analyze the feasibility of and
12 develop options for using existing state lands in high growth areas of
13 the state for potential future school sites. The work group shall:
14 (a) Prepare an inventory of existing state trust lands suitable for use
15 as school sites; (b) prepare a projection of the needs for school sites
16 in high growth school districts; and (c) develop options for holding
17 and valuing the land for future school district use that are consistent
18 with legal requirements and management objectives for state trust lands
19 and any other state lands.

20 (3) The work group shall report to the legislature by December 1,
21 2008.

22 Appropriation:

23	Education Construction Account--State	\$25,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$25,000

27 NEW SECTION. **Sec. 5016.** A new section is added to 2007 c 520
28 (uncodified) to read as follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

30 Enrollment Projections Evaluation Study (08-2-859)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation in this section is
33 provided solely for the office of the superintendent of public
34 instruction to contract with a research organization to conduct an
35 evaluation of the accuracy and reliability of the current method used
36 for forecasting school district enrollment for determining eligibility

1 for the school assistance program. This evaluation must also include
2 a review of different methodologies used by school districts in
3 projecting their enrollment for capital planning and budgeting
4 purposes. A final report resulting from this evaluation must be
5 submitted by January 1, 2009.

6 Appropriation:

7	Education Construction Account--State	\$150,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$150,000

11 NEW SECTION. **Sec. 5017.** A new section is added to 2007 c 520
12 (uncodified) to read as follows:

13 **FOR THE UNIVERSITY OF WASHINGTON**

14 UW Tacoma - Land Acquisition (09-2-003)

15 Appropriation:

16	Education Construction Account--State	\$2,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$2,000,000

20 NEW SECTION. **Sec. 5018.** A new section is added to 2007 c 520
21 (uncodified) to read as follows:

22 **FOR THE UNIVERSITY OF WASHINGTON**

23 UW Tacoma - Soils Remediation (08-2-852)

24 Appropriation:

25	Local Toxics Control Account--State	\$1,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,000,000

29 NEW SECTION. **Sec. 5019.** A new section is added to 2007 c 520
30 (uncodified) to read as follows:

31 **FOR THE UNIVERSITY OF WASHINGTON**

32 Burke Museum Renovation (08-2-850)

33 Appropriation:

1 State Building Construction Account--State \$300,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$300,000

5 NEW SECTION. **Sec. 5020.** A new section is added to 2007 c 520
 6 (uncodified) to read as follows:

7 **FOR WASHINGTON STATE UNIVERSITY**

8 WSU Pullman - Veterinary Medical Research Building (08-2-850)

9 Appropriation:

10 State Building Construction Account--State \$2,000,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$2,000,000

14 **Sec. 5021.** 2007 c 520 s 5086 (uncodified) is amended to read as
 15 follows:

16 **FOR CENTRAL WASHINGTON UNIVERSITY**

17 Dean Hall Renovation (06-1-004)

18 The appropriation in this section is subject to the following
 19 conditions and limitations: \$1,300,000 of the appropriation is
 20 provided solely for furnishings and equipment.

21 Reappropriation:

22 State Building Construction Account--State \$924,000
 23 Appropriation:
 24 State Building Construction Account--State (~~(\$23,200,000)~~)
 25 \$24,500,000
 26 Prior Biennia (Expenditures) \$1,276,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL (~~(\$25,400,000)~~)
 29 \$26,700,000

30 **Sec. 5022.** 2007 c 520 s 5100 (uncodified) is amended to read as
 31 follows:

32 **FOR THE EVERGREEN STATE COLLEGE**

33 Daniel J. Evans Building - Modernization (04-2-006)

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$207,000

4 **Sec. 5025.** 2007 c 520 s 5145 (uncodified) is amended to read as
 5 follows:

6 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

7 Museum System Repair and Upgrades/Preservation (08-1-013)
 8

9 The appropriation in this section is subject to the following
 10 conditions and limitations: The appropriation is provided solely for
 11 preservation projects (~~(and to)~~), system repair, and (~~(upgrade)~~) museum
 12 (~~(systems)~~) upgrades to enhance delivery of exhibits and K-12 education
 13 and American Indian programs.

14 Appropriation:

15 State Building Construction Account--State \$1,000,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$1,000,000

19 NEW SECTION. **Sec. 5026.** A new section is added to 2007 c 520
 20 (uncodified) to read as follows:

21 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

22 Bellevue Community College: L Building Emergency Repairs (08-1-850)
 23

23 Appropriation:

24 State Building Construction Account--State \$1,663,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$1,663,000

28 NEW SECTION. **Sec. 5027.** A new section is added to 2007 c 520
 29 (uncodified) to read as follows:

30 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

31 Yakima Valley Community College - Skills Center (08-2-852)
 32

32 Appropriation:

33 State Building Construction Account--State \$1,000,000
 34 Skill Centers Building Account--State \$1,500,000

1	Subtotal Appropriation	\$2,500,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2,500,000

(End of part)

1 **PART 6**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 **Sec. 6001.** 2007 c 520 s 6013 (uncodified) is amended to read as
4 follows:

5 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
6 CONTRACTS. The following agencies may enter into financial contracts,
7 paid from any funds of an agency, appropriated or nonappropriated, for
8 the purposes indicated and in not more than the principal amounts
9 indicated, plus financing expenses and required reserves pursuant to
10 chapter 39.94 RCW. When securing properties under this section,
11 agencies shall use the most economical financial contract option
12 available, including long-term leases, lease-purchase agreements,
13 lease-development with option to purchase agreements or financial
14 contracts using certificates of participation. Expenditures made by an
15 agency for one of the indicated purposes before the issue date of the
16 authorized financial contract and any certificates of participation
17 therein are intended to be reimbursed from proceeds of the financial
18 contract and any certificates of participation therein to the extent
19 provided in the agency's financing plan approved by the state finance
20 committee.

21 State agencies may enter into agreements with the department of
22 general administration and the state treasurer's office to develop
23 requests to the legislature for acquisition of properties and
24 facilities through financial contracts. The agreements may include
25 charges for services rendered.

26 Those noninstructional facilities of higher education institutions
27 authorized in this section to enter into financial contracts are not
28 eligible for state funded maintenance and operations. Instructional
29 space that is available for regularly scheduled classes for academic
30 transfer, basic skills, and workforce training programs may be eligible
31 for state funded maintenance and operations.

32 (1) Washington state patrol: Enter into a financing contract for
33 up to \$1,360,000 plus financing expenses and required reserves pursuant
34 to chapter 39.94 RCW to replace the dormitory facility at the
35 Washington state patrol fire training academy in North Bend,
36 Washington.

1 (2) Department of general administration: Enter into a financing
2 contract for up to \$685,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW for the preservation of the
4 transportation building.

5 (3) Department of corrections: Enter into a financing contract for
6 up to \$17,000,000 plus financing expenses and required reserves
7 pursuant to chapter 39.94 RCW to provide additional work release beds.

8 (4) Parks and recreation commission: Enter into a financing
9 contract in an amount not to exceed \$2,000,000 plus financing expenses
10 and required reserves pursuant to chapter 39.94 RCW to develop Cama
11 Beach state park.

12 (5) Community and technical colleges:

13 (a) Enter into a financing contract on behalf of Green River
14 Community College for up to \$20,000,000 plus financing expenses and
15 required reserves pursuant to chapter 39.94 RCW to purchase Kent
16 Station phase 2.

17 (b) Enter into a financing contract on behalf of Tacoma Community
18 College for up to \$3,600,000 plus financing expenses and required
19 reserves pursuant to chapter 39.94 RCW to construct an early childhood
20 education and learning center.

21 (c) Enter into a financing contract on behalf of Walla Walla
22 Community College for up to \$1,000,000 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
24 acres of land.

25 (d) Enter into a financing contract on behalf of Columbia Basin
26 College for up to \$300,000 plus financing expenses and required
27 reserves pursuant to chapter 39.94 RCW to develop an academic support
28 and achievement center.

29 (e) Enter into a financing contract on behalf of Wenatchee Valley
30 College for up to \$3,347,000 plus financing expenses and required
31 reserves pursuant to chapter 39.94 RCW to develop a 72 bed student
32 housing facility.

33 (f) Enter into a financing contract on behalf of Seattle Central
34 Community College for up to \$3,100,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW to purchase property
36 adjacent the main campus.

37 (6) Evergreen State College: Enter into a financing contract for

1 up to \$16,000,000 plus financing expenses and required reserves
2 pursuant to chapter 39.94 RCW for the college activities building
3 renovation.

4 (7) Washington state convention and trade center: Enter into a
5 financing contract for up to \$58,000,000 plus financing expenses and
6 required reserves pursuant to chapter 39.94 RCW to purchase and
7 renovate the museum condominium unit located adjacent to the state
8 convention center. The purchase price shall not exceed fair market
9 value. A purchase agreement with the owner of the unit on the
10 effective date of this section shall include the following
11 requirements: (a) Upon completion of the purchase of the property, the
12 seller shall retain \$5,750,000 of the sale proceeds in a restricted
13 investment account, reserving such funds for capital costs associated
14 with development of its principal heritage center to be located within
15 the city of Seattle. Principal and accrued earnings in such an account
16 shall be available for expenditure by the seller when the seller or the
17 city of Seattle has executed a construction contract for either a new
18 facility or improvements to an existing structure to serve as the
19 principal heritage center to be operated by the seller within the city;
20 and (b) in the event that the conditions of (a) of this subsection are
21 not met by June 30, 2017, the entire amount in the restricted account
22 shall be transferred to the state general fund and shall represent a
23 recovery of the state's contribution towards the development of the
24 museum. In the event of such a transfer, the rightful ownership of the
25 property by the Washington state convention and trade center shall not
26 be impaired.

27 (8) Department of information services: Enter into a financing
28 contract for an amount approved by the office of financial management
29 for costs and financing expenses and required reserves pursuant to
30 chapter 39.94 RCW to lease develop or lease purchase a state general
31 office building and facilities for the department of information
32 services on the state-owned property called "the Wheeler block" in
33 Olympia. The office buildings shall be constructed and financed so
34 that agencies occupancy costs per gross square foot or per employee
35 will not exceed 110 percent of comparable private market rental rates
36 per gross square foot or per employee. The comparable general office
37 space rate shall be calculated based on recent Thurston county leases
38 of new space of at least 100,000 rentable square feet adjusted for

1 known escalation clauses, expected inflation, and differences in the
2 level of service provided by the comparable leases as determined by the
3 department in consultation with the department of general
4 administration. In addition to the department of information services,
5 state agency tenants shall include the consolidation of state patrol
6 offices and general office facilities for small agencies and offices.
7 The department of information services shall design and operate the
8 general office facilities for small agencies and offices as a
9 demonstration of the efficiencies gained from the integration of office
10 space and telecommunications and computer technology. The
11 demonstration project shall provide office space, furniture,
12 telecommunications, and computer technology as a single package. The
13 facility shall be designed so that small agencies and offices can move
14 in and out of the facility without the typical moving expenses that
15 result from individual agency ownership of furniture and technology.
16 The facility for small agencies and offices shall also provide for
17 staffing and space efficiencies resulting from central reception,
18 support services, and spaces. The office of financial management shall
19 certify to the state treasurer: (a) The project description and dollar
20 amount; and (b) that all requirements of this subsection (8) have been
21 met. Should the department of information services choose to use a
22 financing contract that does not provide for the issuance of
23 certificates of participation, the financing contract shall be subject
24 to approval by the state finance committee as required by RCW
25 39.94.010. In approving a financing contract not providing for the use
26 of certificates of participation, the state finance committee should be
27 reasonably certain that the contract is excluded from the computation
28 of indebtedness, particularly that the contract is not backed by the
29 full faith and credit of the state and the legislature is expressly not
30 obligated to appropriate funds to make payments. For purposes of this
31 section, "financing contract" includes but is not limited to a
32 certificate of participation and tax exempt financing similar to that
33 authorized in RCW 47.79.140.

34 (9) Office of the secretary of state: Enter into a financing
35 contract for up to \$112,942,000 plus financing expenses and required
36 reserves pursuant to chapter 39.94 RCW to construct the heritage
37 center. The heritage center is one part of a combined facility of the
38 heritage center and executive office building, authorized in subsection

1 (10) of this section. The authorization for financing under this
2 subsection (9) shall lapse unless chapter ... (Substitute Senate Bill
3 No. 5882, providing funding for the heritage building project), Laws of
4 2007 is enacted by June 30, 2007.

5 (10) Department of general administration: (a) Enter into a
6 financing contract for up to \$75,863,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW to construct the
8 executive office building. The executive office building is one part
9 of a combined facility of the executive office building and the
10 heritage center authorized in subsection (9) of this section. The
11 authorization for financing under this subsection (10) shall lapse
12 unless chapter ... (Substitute Senate Bill No. 5882, providing funding
13 for the heritage building project), Laws of 2007 is enacted by June 30,
14 2007.

15 (b) Enter into a financing contract for up to \$10,000,000 plus
16 financing expenses and required reserves pursuant to chapter 39.94 RCW
17 for the rehabilitation of the John L. O'Brien building, subject to
18 approval of the project scope by the speaker of the house of
19 representatives and the chief clerk of the house of representatives.

20 (11) Department of ecology: Enter into a financing contract for up
21 to \$11,000,000 plus financing expenses and required reserves pursuant
22 to chapter 39.94 RCW to rebuild the east wall of the department of
23 ecology's headquarters building in Lacey, Washington.

24 **Sec. 6002.** RCW 43.155.050 and 2007 c 520 s 6036 are each amended
25 to read as follows:

26 (1) The public works assistance account is hereby established in
27 the state treasury. Money may be placed in the public works assistance
28 account from the proceeds of bonds when authorized by the legislature
29 or from any other lawful source. Money in the public works assistance
30 account shall be used to make loans and to give financial guarantees to
31 local governments for public works projects. Moneys in the account may
32 also be appropriated to provide for state match requirements under
33 federal law for projects and activities conducted and financed by the
34 board under the drinking water assistance account. Not more than
35 fifteen percent of the biennial capital budget appropriation to the
36 public works board from this account may be expended or obligated for
37 preconstruction loans, emergency loans, or loans for capital facility

1 planning under this chapter; of this amount, not more than ten percent
2 of the biennial capital budget appropriation may be expended for
3 emergency loans and not more than one percent of the biennial capital
4 budget appropriation may be expended for capital facility planning
5 loans. For the 2007-2009 biennium, moneys in the account may be used
6 for grants for projects identified in section 138, chapter 488, Laws of
7 2005, for the infrastructure investment system implementation plan
8 identified in section 1007 of this act, and for the interest rate buy-
9 down pilot program identified in section 1018 of this act.

10 (2) The job development fund is hereby established in the state
11 treasury. Up to fifty million dollars each biennium from the public
12 works assistance account may be transferred into the job development
13 fund. Money in the job development fund may be used solely for job
14 development fund program grants, administrative expenses related to the
15 administration of the job development fund program created in RCW
16 43.160.230, and for the report prepared by the joint legislative audit
17 and review committee pursuant to RCW 44.28.801(2). Moneys in the job
18 development fund may be spent only after appropriation. The board
19 shall prepare a prioritized list of proposed projects of up to fifty
20 million dollars as part of the department's 2007-09 biennial budget
21 request. The board may provide an additional alternate job development
22 fund project list of up to ten million dollars. The legislature may
23 remove projects from the list recommended by the board. The
24 legislature may not change the prioritization of projects recommended
25 for funding by the board, but may add projects from the alternate list
26 in order of priority, as long as the total funding does not exceed
27 fifty million dollars.

28 **Sec. 6003.** RCW 79.64.020 and 2004 c 199 s 226 are each amended to
29 read as follows:

30 A resource management cost account in the state treasury is created
31 to be used solely for the purpose of defraying the costs and expenses
32 necessarily incurred by the department in managing and administering
33 state lands and aquatic lands and the making and administering of
34 leases, sales, contracts, licenses, permits, easements, and rights-of-
35 way as authorized under the provisions of this title. Appropriations
36 from the resource management cost account to the department shall be
37 expended for no other purposes. Funds in the resource management cost

1 account may be appropriated or transferred by the legislature for the
2 benefit of all of the trusts from which the funds were derived. For
3 the 2007-2009 biennium, moneys in the account may be used for the
4 purposes identified in section 3036 of this act.

5 NEW SECTION. **Sec. 6004.** A new section is added to 2007 c 520
6 (uncodified) to read as follows:

7 The joint legislative audit and review committee shall conduct an
8 evaluation of the accuracy of capital project cost estimates prepared
9 by state agencies for their budget requests. The evaluation shall
10 include a review of the methods used to prepare estimates at agencies
11 with large capital programs, a review of the process used by the office
12 of financial management to approve estimates included in the governor's
13 proposed budget, and an analysis of the accuracy of project cost
14 estimates compared to actual project costs over time for a subset of
15 projects. The evaluation will also recommend other areas of capital
16 project risk for assessment in future evaluations. The joint
17 legislative audit and review committee shall submit a report to the
18 relevant fiscal committees of the legislature by August 2009.

19 **Sec. 6005.** 2007 c 520 s 6032 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE TREASURER--TRANSFERS**

22 Education Construction Account: For transfer to
23 the Common School Construction, an amount
24 not to exceed ((~~\$138,200,000~~))
25 \$133,930,000

26 Education Savings Account: For transfer to the
27 Common School Construction Account, an
28 amount not to exceed ((~~\$43,400,000~~))
29 \$103,063,000

30 NEW SECTION. **Sec. 6006.** A new section is added to 2007 c 520
31 (uncodified) to read as follows:

32 **FOR THE STATE TREASURER--TRANSFERS**

33 State Convention and Trade Center Account: For transfer to
34 the Washington housing trust fund, an amount
35 not to exceed \$55,000,000

1 **Sec. 6007.** RCW 67.40.040 and 2007 c 228 s 106 are each amended to
2 read as follows:

3 (1) The proceeds from the sale of the bonds authorized in RCW
4 67.40.030, proceeds of the taxes imposed under RCW 67.40.090 and
5 67.40.130, and all other moneys received by the state convention and
6 trade center from any public or private source which are intended to
7 fund the acquisition, design, construction, expansion, exterior cleanup
8 and repair of the Eagles building, conversion of various retail and
9 other space to meeting rooms, purchase of the land and building known
10 as the McKay Parcel, development of low-income housing, or renovation
11 of the center, and those expenditures authorized under RCW 67.40.170
12 shall be deposited in the state convention and trade center account
13 hereby created in the state treasury and in such subaccounts as are
14 deemed appropriate by the directors of the corporation.

15 (2) Moneys in the account, including unanticipated revenues under
16 RCW 43.79.270, shall be used exclusively for the following purposes in
17 the following priority:

18 (a) For reimbursement of the state general fund under RCW
19 67.40.060;

20 (b) After appropriation by statute:

21 (i) For payment of expenses incurred in the issuance and sale of
22 the bonds issued under RCW 67.40.030;

23 (ii) For expenditures authorized in RCW 67.40.170, and during the
24 2007-2009 biennium, the legislature may transfer from the state
25 convention and trade center account to the Washington housing trust
26 fund such amounts as reflect the excess fund balance in the account;

27 (iii) For acquisition, design, and construction of the state
28 convention and trade center;

29 (iv) For debt service for the acquisition, design, and construction
30 and retrofit of the museum of history and industry museum property or
31 other future expansions of the convention center as approved by the
32 legislature; and

33 (v) For reimbursement of any expenditures from the state general
34 fund in support of the state convention and trade center; and

35 (c) For transfer to the state convention and trade center
36 operations account.

37 (3) The corporation shall identify with specificity those
38 facilities of the state convention and trade center that are to be

1 financed with proceeds of general obligation bonds, the interest on
2 which is intended to be excluded from gross income for federal income
3 tax purposes. The corporation shall not permit the extent or manner of
4 private business use of those bond-financed facilities to be
5 inconsistent with treatment of such bonds as governmental bonds under
6 applicable provisions of the Internal Revenue Code of 1986, as amended.

7 (4) In order to ensure consistent treatment of bonds authorized
8 under RCW 67.40.030 with applicable provisions of the Internal Revenue
9 Code of 1986, as amended, and notwithstanding RCW 43.84.092, investment
10 earnings on bond proceeds deposited in the state convention and trade
11 center account in the state treasury shall be retained in the account,
12 and shall be expended by the corporation for the purposes authorized
13 under chapter 386, Laws of 1995 and in a manner consistent with
14 applicable provisions of the Internal Revenue Code of 1986, as amended.

15 (5) Subject to the conditions in subsection (6) of this section,
16 starting in fiscal year 2008, the state treasurer shall transfer:

17 (a) The sum of four million dollars, or as much as may be available
18 pursuant to conditions set forth in this section, from the state
19 convention and trade center account to the tourism enterprise account,
20 with the maximum transfer being four million dollars per fiscal year;
21 and

22 (b) The sum of five hundred thousand dollars, or as much as may be
23 available pursuant to conditions set forth in this section, from the
24 state convention and trade center account to the tourism development
25 and promotion account, with the maximum transfer being five hundred
26 thousand dollars per fiscal year.

27 (6)(a) Funds required for debt service payments and reserves for
28 bonds issued under RCW 67.40.030; for debt service authorized under RCW
29 67.40.170; and for the issuance and sale of financial instruments
30 associated with the acquisition, design, construction, and retrofit of
31 the museum of history and industry museum property or for other future
32 expansions of the center, as approved by the legislature, shall be
33 maintained within the state convention and trade center account.

34 (b) No less than six million one hundred fifty thousand dollars per
35 year shall be retained in the state convention and trade center account
36 for funding capital maintenance as required by the center's long-term
37 capital plan, facility enhancements, unanticipated replacements, and

1 operating reserves for the convention center operation. This amount
2 shall be escalated annually as follows:

3 (i) Four percent for annual inflation for capital maintenance,
4 repairs, and replacement;

5 (ii) An additional two percent for enhancement to the facility; and

6 (iii) An additional three percent for growth in expenditure due to
7 aging of the facility and the need to maintain an operating reserve.

8 (c) Sufficient funds shall be reserved within the state convention
9 and trade center account to fund operating appropriations for the
10 annual operation of the convention center.

11 **Sec. 6008.** 2007 c 520 s 6016 (uncodified) is amended to read as
12 follows:

13 (1) A joint legislative task force on school construction funding
14 is established to review the following:

15 (a) The statutory provisions regarding the funding of school
16 construction projects;

17 (b) Eligibility requirements and distribution formulas for the
18 state's school construction assistance grant program;

19 (c) Flexibility needed in the system to address diverse district
20 and geographic needs including, but not limited to, the construction
21 needs unique to high growth areas, as well as the needs of school
22 districts that have experienced consecutive school levy failures; and

23 (d) Potential revenue sources and alternative funding mechanisms
24 for school construction including, but not limited to, funding
25 mechanisms that may: (i) Phase out and replace revenue collected under
26 RCW 82.02.050 through 82.02.100 for school facilities; and (ii)
27 encourage cooperative partnerships with early learning providers, skill
28 centers, community and technical colleges, or public baccalaureate
29 institutions through the use of a supermatch concept.

30 (2) The office of the superintendent of public instruction shall
31 provide progress updates to the task force on the development of the
32 pilot inventory of school district facility information and the design
33 of a process for developing a ten-year projection of the facility needs
34 of school districts as provided for in section 5014 of this act for
35 review and comment by the task force.

36 (3)(a) The joint legislative task force on school construction
37 funding shall consist of eight members, two members each, one from each

1 major caucus, from the house of representatives committees on capital
2 budget and education, appointed by the speaker of the house of
3 representatives, and two members each, one from each major caucus, from
4 the senate committees on ways and means and early learning and K-12
5 education, appointed by the president of the senate.

6 (b) The president of the senate and the speaker of the house of
7 representatives jointly shall appoint two members representing school
8 districts.

9 (c) The office of the superintendent of public instruction and the
10 office of financial management shall cooperate with the task force and
11 maintain liaison representatives.

12 (d) The task force shall coordinate with the appropriate standing
13 committees of the legislature and may consult with other interested
14 parties, as may be appropriate, for technical advice and assistance.

15 (e) The task force shall select a chair from among its legislative
16 membership.

17 (4) Staff support for the task force must be provided by the house
18 of representatives office of program research and the senate committee
19 services.

20 (5) Legislative members of the task force must be reimbursed for
21 travel expenses in accordance with RCW 44.04.120. Nonlegislative
22 members, except those representing an employer or organization, are
23 entitled to be reimbursed for travel expenses in accordance with RCW
24 43.03.050 and 43.03.060.

25 (6) The expenses of the task force must be paid jointly by the
26 senate and the house of representatives. Task force expenditures are
27 subject to approval by the senate facilities and operations committee
28 and the house of representatives executive rules committee, or their
29 successor committees.

30 (7) The task force must report (~~its~~) preliminary findings and
31 recommendations to the appropriate committees of the legislature by
32 December 1, 2007, and a final report by January 1, 2009.

33 **Sec. 6009.** RCW 43.19.501 and 1994 c 219 s 18 are each amended to
34 read as follows:

35 The Thurston county capital facilities account is created in the
36 state treasury. The account is subject to the appropriation and
37 allotment procedures under chapter 43.88 RCW. Moneys in the account

1 may be expended for capital projects in facilities owned and managed by
2 the department of general administration in Thurston county. For the
3 2007-2009 biennium, moneys in the account may be used for predesign
4 identified in section 1034 of this act.

5 NEW SECTION. **Sec. 6010.** Section 6002 of this act expires June 30,
6 2011.

7 NEW SECTION. **Sec. 6011.** 2007 c 520 s 6006 (uncodified) is
8 repealed.

9 NEW SECTION. **Sec. 6012.** Part headings in this act are not any
10 part of the law.

11 NEW SECTION. **Sec. 6013.** If any provision of this act or its
12 application to any person or circumstance is held invalid, the
13 remainder of the act or the application of the provision to other
14 persons or circumstances is not affected.

15 NEW SECTION. **Sec. 6014.** This act is necessary for the immediate
16 preservation of the public peace, health, or safety, or support of the
17 state government and its existing public institutions, and takes effect
18 immediately.

(End of Part)

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House of Representatives
Office of Program Research