

1 AN ACT Relating to transportation funding and appropriations;  
2 amending RCW 46.68.110; amending 2007 c 518 ss 101, 103, 104, 105, 106,  
3 201, 202, 203, 204, 206, 207, 208, 209, 210, 212, 213, 214, 215, 216,  
4 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 302, 303, 304,  
5 305, 306, 308, 309, 310, 401, 402, 403, 404, 405, 406, 407, 501, 502,  
6 503, and 713 (uncodified); adding new sections to 2007 c 518  
7 (uncodified); making appropriations and authorizing capital  
8 improvements; and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 **2007-09 BIENNIUM**

11 **GENERAL GOVERNMENT AGENCIES--OPERATING**

12 **Sec. 101.** 2007 c 518 s 101 (uncodified) is amended to read as  
13 follows:

14 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

15 Grade Crossing Protective Account--State

16 Appropriation . . . . . (~~(\$505,000)~~)  
17 \$504,000

1       **Sec. 102.** 2007 c 518 s 102 (uncodified) is amended to read as  
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

4 Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$3,054,000</del> ))
	<u>\$3,177,000</u>
6 Puget Sound Ferry Operations Account--State	
7     Appropriation . . . . .	\$100,000
8       TOTAL APPROPRIATION . . . . .	(( <del>\$3,154,000</del> ))
	<u>\$3,277,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) \$2,545,000 of the motor vehicle account--state appropriation is  
13 provided solely for the office of regulatory assistance integrated  
14 permitting project.

15       (2) \$75,000 of the motor vehicle account state appropriation is  
16 provided solely to address transportation budget and reporting  
17 requirements.

18       (3) For the transportation projects funded by the nickel and  
19 transportation partnership accounts, the office of financial  
20 management's budget instructions for the 2009-11 biennium must  
21 incorporate project and system performance measures, including  
22 committed budget, schedule and quality measures, and transportation  
23 system targets phased with project completion. The legislature intends  
24 that the budget instructions will support a process that reflects the  
25 following:

26       (a) For projects in preliminary design, legislative approval of  
27 scope, budget, and schedule, and a commitment by the department of  
28 transportation to the approved scope, budget, and schedule;

29       (b) For projects in phases beyond preliminary design, department  
30 performance reporting of standard measures of project productivity  
31 according to earned value accounting as follows:

- 32       (i) Earned budget at each quarter compared to expected budget;
- 33       (ii) Earned schedule at each quarter compared to expected schedule;
- 34       (iii) Earned performance compared to expected performance; and
- 35       (c) A process feeding back the results of project performance to  
36 improve project management and department productivity over time.



\$340,000

~~((The appropriation in this section is subject to the following conditions and limitations: The entire appropriation is provided solely for staffing costs to be dedicated to state transportation activities. Staff hired to support transportation activities must have practical experience with complex construction projects.))~~

**TRANSPORTATION AGENCIES--OPERATING**

**Sec. 201.** 2007 c 518 s 201 (uncodified) is amended to read as follows:

**FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

Highway Safety Account--State Appropriation . . . . .	(( <del>\$2,609,000</del> ))
	<u>\$2,605,000</u>
Highway Safety Account--Federal Appropriation . . . . .	(( <del>\$15,880,000</del> ))
	<u>\$15,849,000</u>
School Zone Safety Account--State Appropriation . . . . .	\$3,300,000
TOTAL APPROPRIATION . . . . .	(( <del>\$21,789,000</del> ))
	<u>\$21,754,000</u>

**Sec. 202.** 2007 c 518 s 202 (uncodified) is amended to read as follows:

**FOR THE COUNTY ROAD ADMINISTRATION BOARD**

Rural Arterial Trust Account--State Appropriation . . . . .	(( <del>\$907,000</del> ))
	<u>\$901,000</u>
Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$2,075,000</del> ))
	<u>\$2,060,000</u>
County Arterial Preservation Account--State Appropriation . . . . .	(( <del>\$1,399,000</del> ))
	<u>\$1,389,000</u>
TOTAL APPROPRIATION . . . . .	(( <del>\$4,381,000</del> ))
	<u>\$4,350,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$481,000 of the county arterial preservation account--state appropriation is provided solely for continued development and implementation of a maintenance management system to manage county transportation assets.

1 **Sec. 203.** 2007 c 518 s 203 (uncodified) is amended to read as  
2 follows:  
3 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**  
4 Urban Arterial Trust Account--State Appropriation . . . ((~~\$1,793,000~~))  
5 \$1,780,000  
6 Transportation Improvement Account--State  
7 Appropriation . . . . . ((~~\$1,795,000~~))  
8 \$1,781,000  
9 TOTAL APPROPRIATION . . . . . ((~~\$3,588,000~~))  
10 \$3,561,000

11 **Sec. 204.** 2007 c 518 s 204 (uncodified) is amended to read as  
12 follows:  
13 **FOR THE BOARD OF PILOTAGE COMMISSIONERS**  
14 Pilotage Account--State Appropriation . . . . . ((~~\$1,156,000~~))  
15 \$1,153,000

16 **Sec. 205.** 2007 c 518 s 205 (uncodified) is amended to read as  
17 follows:  
18 **FOR THE JOINT TRANSPORTATION COMMITTEE**  
19 Motor Vehicle Account--State Appropriation . . . . . ((~~\$2,103,000~~))  
20 \$2,514,000  
21 Multimodal Transportation Account--State Appropriation . . . \$550,000  
22 TOTAL APPROPRIATION . . . . . ((~~\$2,653,000~~))  
23 \$3,064,000

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) \$500,000 of the motor vehicle account--state appropriation is  
27 for establishing a work group to implement Engrossed Substitute House  
28 Bill No. 2358 (regarding state ferries) and review other matters  
29 relating to Washington state ferries. The cochairs of the committee  
30 shall establish the work group comprising committee members or their  
31 designees, an appointee by the governor, and other stakeholders as  
32 appointed by the cochairs, to assist in the committee's work. The work  
33 group shall present a report ((~~the progress~~)) of its tasks to the  
34 transportation committees of the legislature by December ((~~15, 2007~~))  
35 1, 2008. The work group is tasked with the following:

1 (a) Implementing the recommendations of Engrossed Substitute House  
2 Bill No. 2358 (regarding state ferries). As directed by Engrossed  
3 Substitute House Bill No. 2358, the committee work group shall  
4 participate in and provide a review of the following:

5 (i) The Washington transportation commission's development and  
6 interpretation of a survey of ferry customers;

7 (ii) The department of transportation's analysis and  
8 reestablishment of vehicle level of service standards. In  
9 reestablishing the standards, consideration must be given to whether  
10 boat wait is the appropriate measure;

11 (iii) The department's development of pricing policy proposals. In  
12 developing these policies, the policy, in effect on some routes, of  
13 collecting fares in only one direction must be evaluated to determine  
14 whether one-way fare pricing best serves the ferry system;

15 (iv) The department's development of operational strategies;

16 (v) The department's development of terminal design standards; and

17 (vi) The department's development of a long-range capital plan;

18 (b) Reviewing the following Washington state ferry programs:

19 (i) Ridership demand forecast;

20 (ii) Updated life cycle cost model, as directed by Engrossed  
21 Substitute House Bill No. 2358;

22 (iii) Administrative operating costs, nonlabor and nonfuel  
23 operating costs, Eagle Harbor maintenance facility program and  
24 maintenance costs, administrative and systemwide capital costs, and  
25 vessel preservation costs; and

26 (iv) The Washington state ferries' proposed capital cost allocation  
27 plan methodology, as described in Engrossed Substitute House Bill No.  
28 2358;

29 (c) Making recommendations regarding:

30 (i) The most efficient timing and sizing of future vessel  
31 acquisitions beyond those currently authorized by the legislature.  
32 Vessel acquisition recommendations must be based on the ridership  
33 projections, level of service standards, and operational and pricing  
34 strategies reviewed by the committee and must include the impact of  
35 those recommendations on the timing and size of terminal capital  
36 investments and the state ferries' long range operating and capital  
37 finance plans; and

1 (ii) Capital financing strategies for consideration in the 2009  
2 legislative session. This work must include confirming the  
3 department's estimate of future capital requirements based on a long  
4 range capital plan and must include the department's development of a  
5 plan for codevelopment and public private partnership opportunities at  
6 public ferry terminals; and

7 (d) Evaluate the capital cost allocation plan methodology developed  
8 by the department to implement Engrossed Substitute House Bill No.  
9 2358.

10 (2) \$250,000 of the motor vehicle account--state appropriation and  
11 \$250,000 of the multimodal transportation account--state appropriation  
12 are for the continuing implementation of (~~Substitute Senate Bill No.~~  
13 ~~5207~~) chapter 514, Laws of 2007.

14 (3) \$300,000 of the multimodal transportation account--state  
15 appropriation is for implementing Substitute House Bill No. 1694  
16 (coordinated transportation). If Substitute House Bill No. 1694 is not  
17 enacted by June 30, 2007, the amount provided in this subsection shall  
18 lapse.

19 (4) \$150,000 of the motor vehicle account--state appropriation is  
20 for the Puget Sound regional council to conduct a pilot program for  
21 multimodal concurrency analysis. This pilot program will analyze total  
22 trip needs for a regional growth center based on adopted land use  
23 plans, identify the number of trips which can be accommodated by  
24 planned roadway, transit service, and nonmotorized investments, and  
25 identify gaps for trips that cannot be served and strategies to fill  
26 those gaps. The purpose of this pilot is to demonstrate how this type  
27 of multimodal concurrency analysis can be used to broaden and  
28 strengthen local concurrency programs.

29 **Sec. 206.** 2007 c 518 s 206 (uncodified) is amended to read as  
30 follows:

31 **FOR THE TRANSPORTATION COMMISSION**

32	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$2,276,000</del> ))
33		<u>\$2,369,000</u>
34	Multimodal Transportation Account--State Appropriation . . .	\$112,000
35	TOTAL APPROPRIATION . . . . .	(( <del>\$2,388,000</del> ))
36		<u>\$2,481,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$350,000 of the motor vehicle account--state appropriation is  
4 provided solely for the commission to conduct a survey of ferry  
5 customers as described in Engrossed Substitute House Bill No. 2358.  
6 Development and interpretation of the survey must be done with  
7 participation of the joint transportation committee work group  
8 established in section 205(1) of this act.

9 (2) (~~(\$100,000)~~) \$200,000 of the motor vehicle account--state  
10 appropriation is provided solely for a study to identify and evaluate  
11 long-term financing alternatives for the Washington state ferry system.  
12 The study shall incorporate the findings of the initial survey  
13 described in subsection (1) of this section, and shall consider the  
14 potential for state, regional, or local financing options. (~~The~~  
15 ~~commission shall submit a draft final report of its findings and~~  
16 ~~recommendations to the transportation committees of the legislature no~~  
17 ~~later than December 2008~~) The study will identify and model up to five  
18 feasible funding sources to be used for establishing a blueprint for a  
19 solid financial plan incorporating the recommendations of the joint  
20 transportation financing study. The commission shall establish a work  
21 group comprised of commission members, an appointee by the governor,  
22 and appointees of the house of representatives and senate  
23 transportation committees to assist in the commission's work. The work  
24 group shall report the progress of its tasks to the transportation  
25 committees of the legislature by December 31, 2008.

26 (3) The commission shall conduct a planning grade tolling study  
27 that is based on the recommended policies in the commission's  
28 comprehensive tolling study submitted September 20, 2006.

29 (4) Pursuant to 43.135.055, during the 2007-09 fiscal biennium, the  
30 transportation commission shall establish, periodically review, and, if  
31 necessary, modify a schedule of toll charges, with a maximum allowable  
32 charge of \$9.00, applicable to the state route 167 high-occupancy toll  
33 lane pilot project, as required by RCW 47.56.403.

34 (5) The transportation commission shall consider revisions to the  
35 toll rates and other user fees for the Tacoma Narrows Bridge. This  
36 review shall ensure that the revenues are sufficient to: (a) Meet the  
37 operating costs of the eligible toll facilities, including necessary  
38 maintenance, preservation, toll collection, administration, and toll



1 enforcement by public law enforcement; (b) meet obligations for the  
2 repayment of debt and interest on the eligible toll facilities, and any  
3 other associated financing costs including, but not limited to,  
4 required reserves, minimum debt coverage or other appropriate  
5 contingency funding, and insurance; and (c) meet any other obligations  
6 of the tolling authority. A report on this review shall be submitted  
7 to the legislature by September 30, 2008.

8 **Sec. 207.** 2007 c 518 s 207 (uncodified) is amended to read as  
9 follows:

10 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

11 Motor Vehicle Account--State Appropriation . . . . . ((~~\$695,000~~))  
12 \$692,000

13 The appropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) The freight mobility strategic investment board shall, on a  
16 quarterly basis, provide status reports to the office of financial  
17 management and the transportation committees of the legislature on the  
18 delivery of projects funded by this act.

19 (2) The freight mobility strategic investment board and the  
20 department of transportation shall collaborate to submit a report to  
21 the office of financial management and the transportation committees of  
22 the legislature by September 1, 2008, listing proposed freight highway  
23 and rail projects. The report must describe the analysis used for  
24 selecting such projects, as required by chapter 47.06A RCW for the  
25 board and as required by this act for the department. When developing  
26 its list of proposed freight highway and rail projects, the freight  
27 mobility strategic investment board shall use the priorities identified  
28 in section 309(7)(a) of this act to the greatest extent possible.

29 **Sec. 208.** 2007 c 518 s 208 (uncodified) is amended to read as  
30 follows:

31 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

32 State Patrol Highway Account--State  
33 Appropriation . . . . . ((~~\$225,445,000~~))  
34 \$227,172,000

35 State Patrol Highway Account--Federal  
36 Appropriation . . . . . \$10,602,000

1 State Patrol Highway Account--Private/Local  
2 Appropriation . . . . . \$410,000  
3 TOTAL APPROPRIATION . . . . . (~~(\$236,457,000)~~)  
4 \$238,184,000

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) Washington state patrol officers engaged in off-duty uniformed  
8 employment providing traffic control services to the department of  
9 transportation or other state agencies may use state patrol vehicles  
10 for the purpose of that employment, subject to guidelines adopted by  
11 the chief of the Washington state patrol. The Washington state patrol  
12 shall be reimbursed for the use of the vehicle at the prevailing state  
13 employee rate for mileage and hours of usage, subject to guidelines  
14 developed by the chief of the Washington state patrol.

15 (2) In addition to the user fees, the patrol shall transfer into  
16 the state patrol nonappropriated airplane revolving account under RCW  
17 43.79.470 no more than the amount of appropriated state patrol highway  
18 account and general fund funding necessary to cover the costs for the  
19 patrol's use of the aircraft. The state patrol highway account and  
20 general fund--state funds shall be transferred proportionately in  
21 accordance with a cost allocation that differentiates between highway  
22 traffic enforcement services and general policing purposes.

23 (3) The patrol shall not account for or record locally provided DUI  
24 cost reimbursement payments as expenditure credits to the state patrol  
25 highway account. The patrol shall report the amount of expected  
26 locally provided DUI cost reimbursements to the governor and  
27 transportation committees of the senate and house of representatives by  
28 September 30th of each year.

29 (4) \$1,662,000 of the state patrol highway account--state  
30 appropriation is provided solely for the implementation of Substitute  
31 House Bill No. 1304 (commercial vehicle enforcement). If Substitute  
32 House Bill No. 1304 is not enacted by June 30, 2007, the amount  
33 provided in this subsection shall lapse.

34 (5) During the fiscal year 2008, the Washington state patrol shall  
35 continue to perform traffic accident investigations on Thurston, Mason,  
36 and Lewis county roads, and shall work with the counties to transition  
37 the traffic accident investigations on county roads to the counties by  
38 July 1, 2008.

1 (6) \$100,000 of the state patrol highway account--state  
2 appropriation is provided solely for the implementation of Substitute  
3 House Bill No. 1417 (health benefits for surviving dependents). If  
4 Substitute House Bill No. 1417 is not enacted by June 30, 2007, the  
5 amount provided in this subsection shall lapse.

6 (7) (~~(\$3,300,000)~~) \$1,700,000 of the state patrol highway  
7 account--state appropriation is provided solely for the salaries and  
8 benefits associated with accretion in the number of troopers employed  
9 above 1,158 authorized commissioned troopers. The Washington state  
10 patrol shall perform a study with a final report due to the legislative  
11 transportation committees by December 1, 2008, on the advantages and  
12 disadvantages of staffing the commercial vehicle enforcement section  
13 with commissioned officers instead of commercial vehicle enforcement  
14 officers.

15 **Sec. 209.** 2007 c 518 s 209 (uncodified) is amended to read as  
16 follows:

17 **FOR THE WASHINGTON STATE PATROL--INVESTIGATIVE SERVICES BUREAU**  
18 State Patrol Highway Account--State Appropriation . . . (~~(\$1,300,000)~~)  
19 \$1,553,000

20 **Sec. 210.** 2007 c 518 s 210 (uncodified) is amended to read as  
21 follows:

22 **FOR THE WASHINGTON STATE PATROL--TECHNICAL SERVICES BUREAU**  
23 State Patrol Highway Account--State Appropriation . . . (~~(\$103,157,000)~~)  
24 \$102,891,000  
25 State Patrol Highway Account--Private/Local  
26 Appropriation . . . . . \$2,008,000  
27 TOTAL APPROPRIATION . . . . . (~~(\$105,165,000)~~)  
28 \$104,899,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) The Washington state patrol shall work with the risk management  
32 division in the office of financial management in compiling the  
33 Washington state patrol's data for establishing the agency's risk  
34 management insurance premiums to the tort claims account. The office  
35 of financial management and the Washington state patrol shall submit a

1 report to the legislative transportation committees by December 31st of  
2 each year on the number of claims, estimated claims to be paid, method  
3 of calculation, and the adjustment in the premium.

4 (2) (~~(\$12,641,000)~~) \$9,981,000 of the total appropriation is  
5 provided solely for automobile fuel in the 2007-2009 biennium.

6 (3) (~~(\$8,678,000)~~) \$7,461,000 of the total appropriation is  
7 provided solely for the purchase of pursuit vehicles.

8 (4) (~~(\$5,254,000)~~) \$6,328,000 of the total appropriation is  
9 provided solely for vehicle repair and maintenance costs of vehicles  
10 used for highway purposes.

11 (5) \$384,000 of the total appropriation is provided solely for the  
12 purchase of mission vehicles used for highway purposes in the  
13 commercial vehicle and traffic investigation sections of the Washington  
14 state patrol.

15 (6) The Washington state patrol may submit information technology  
16 related requests for funding only if the patrol has coordinated with  
17 the department of information services as required by section 602 of  
18 this act.

19 **Sec. 211.** 2007 c 518 s 212 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF LICENSING**

22	Marine Fuel Tax Refund Account--State Appropriation . . . . .	\$32,000
23	Motorcycle Safety Education Account--State	
24	Appropriation . . . . .	( <del>(\$3,905,000)</del> )
25		<u>\$3,899,000</u>
26	Wildlife Account--State Appropriation . . . . .	( <del>(\$843,000)</del> )
27		<u>\$831,000</u>
28	Highway Safety Account--State Appropriation . . . . .	( <del>(\$141,953,000)</del> )
29		<u>\$145,176,000</u>
30	Highway Safety Account--Federal Appropriation . . . . .	\$233,000
31	Motor Vehicle Account--State Appropriation . . . . .	( <del>(\$79,230,000)</del> )
32		<u>\$79,268,000</u>
33	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$1,372,000
34	Motor Vehicle Account--Federal Appropriation . . . . .	( <del>(\$117,000)</del> )
35		<u>\$1,354,000</u>
36	Department of Licensing Services Account--State	
37	Appropriation . . . . .	( <del>(\$3,540,000)</del> )

1		<u>\$4,861,000</u>
2	Washington State Patrol Highway Account--State	
3	Appropriation . . . . .	\$1,145,000
4	<u>Multimodal Transportation Account--State</u>	
5	<u>Appropriation . . . . .</u>	<u>\$76,000</u>
6	TOTAL APPROPRIATION . . . . .	(( <del>\$232,370,000</del> ))
7		<u>\$238,247,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) \$2,941,000 of the highway safety account--state appropriation  
11 is provided solely for the implementation of Substitute House Bill No.  
12 1267 (modifying commercial driver's license requirements). If  
13 Substitute House Bill No. 1267 is not enacted by June 30, 2007, the  
14 amount provided in this subsection shall lapse. The department shall  
15 informally report to the legislature by December 1, 2008, with  
16 measurable data indicating the department's progress in meeting its  
17 goal of improving public safety by improving the quality of the  
18 commercial driver's license testing process.

19 (2) \$716,000 of the motorcycle safety education account--state  
20 appropriation is provided solely for the implementation of Senate Bill  
21 No. 5273 (modifying motorcycle driver's license endorsement and  
22 education provisions). If Senate Bill No. 5273 is not enacted by June  
23 30, 2007, the amount provided in this subsection shall lapse.

24 (3) (~~(\$8,872,000)~~) \$12,322,000 of the highway safety account--state  
25 appropriation is provided solely for costs associated with the systems  
26 development and issuance of enhanced drivers' licenses and identicards  
27 to facilitate crossing the Canadian border. (~~(If Engrossed Substitute~~  
28 ~~House Bill No. 1289 (relating to the issuance of enhanced drivers'~~  
29 ~~licenses and identicards) is not enacted by June 30, 2007, the amount~~  
30 ~~provided in this subsection shall lapse. The department may expend~~  
31 ~~funds only after acceptance of the enhanced Washington state driver's~~  
32 ~~license for border crossing purposes by the Canadian and United States~~  
33 ~~governments. The department may expend funds only after prior written~~  
34 ~~approval of the director of financial management.)) Of the amount  
35 provided in this subsection, up to \$1,000,000 is for a statewide  
36 educational campaign, which must include coordination with existing  
37 public and private entities, to inform the Washington public of the  
38 benefits of the new enhanced drivers' licenses and identicards.~~

1 \$300,000 of this amount is to partner with cross-border tourism  
2 businesses to create an educational campaign. Funds may be spent on  
3 educational campaigns once the caseload for enhanced drivers' license  
4 and identicards falls below levels that can be reasonably processed by  
5 the department within the appropriation provided by this section.

6 (4) \$91,000 of the motor vehicle account--state appropriation and  
7 \$152,000 of the highway safety account--state appropriation are  
8 provided solely for contracting with the office of the attorney general  
9 to investigate criminal activity uncovered in the course of the  
10 agency's licensing and regulatory activities. Funding is provided for  
11 the 2008 fiscal year. The department may request funding for the 2009  
12 fiscal year if the request is submitted with measurable data indicating  
13 the department's progress in meeting its goal of increased prosecution  
14 of illegal activity.

15 (5) \$350,000 of the highway safety account--state appropriation is  
16 provided solely for the costs associated with the systems development  
17 of the interface that will allow insurance carriers and their agents  
18 real time, online access to drivers' records. If Substitute Senate  
19 Bill No. 5937 is not enacted by June 30, 2007, the amount provided in  
20 this subsection shall lapse.

21 (6) \$1,145,000 of the state patrol highway account--state  
22 appropriation is provided solely for the implementation of Substitute  
23 House Bill No. 1304 (modifying commercial motor vehicle carrier  
24 provisions). If Substitute House Bill No. 1304 is not enacted by June  
25 30, 2007, the amount provided in this subsection shall lapse.

26 (7) The department may submit information technology related  
27 requests for funding only if the department has coordinated with the  
28 department of information services as required by section 602 of this  
29 act.

30 ~~(8) ((Within the amounts appropriated in this section, the~~  
31 ~~department shall, working with the legislature, develop a proposal to~~  
32 ~~streamline title and registration statutes to specifically address~~  
33 ~~apparent conflicts, fee distribution, and other recommendations by the~~  
34 ~~department that are revenue neutral and which do not change legislative~~  
35 ~~policy. The department shall report the results of this review to the~~  
36 ~~transportation committees of the legislature by December 1, 2007))~~

37 \$265,000 of the department of licensing services account--state  
38 appropriation is provided solely for the implementation of Substitute

1 House Bill No. 3029 (secure vehicle licensing system). If Substitute  
2 House Bill No. 3029 is not enacted by June 30, 2008, the amount  
3 provided in this subsection shall lapse.

4 (9) \$960,000 of the motor vehicle account--state appropriation is  
5 provided solely for the implementation of Second Substitute House Bill  
6 No. 1046 (motor vehicle insurance). If Second Substitute House Bill  
7 No. 1046 is not enacted by June 30, 2008, the amount provided in this  
8 subsection shall lapse.

9 (10) \$200,000 of the department of licensing services  
10 account--state appropriation is provided solely for the implementation  
11 of House Bill No. 3262 (driving record abstracts). If House Bill No.  
12 3262 is not enacted by June 30, 2008, the amount provided in this  
13 subsection shall lapse.

14 (11) \$300,000 of the highway safety account--state appropriation is  
15 provided solely for the implementation of Second Substitute House Bill  
16 No. 3254 (ignition interlock drivers' license). If Second Substitute  
17 House Bill No. 3254 is not enacted by June 30, 2008, the amount  
18 provided in this subsection shall lapse.

19 (12) \$100,000 of the department of licensing services  
20 account--state appropriation is provided solely for the implementation  
21 of Second Substitute House Bill No. 2817 (contaminated vehicles). If  
22 Second Substitute House Bill No. 2817 is not enacted by June 30, 2008,  
23 the amount provided in this subsection shall lapse.

24 (13) Sufficient funding is provided in this section for the  
25 department to implement Substitute House Bill No. 3069 (driver  
26 improvement schools).

27 (14) \$76,000 of the multimodal transportation account--state  
28 appropriation is provided solely for contracting with the office of the  
29 superintendent of public instruction (OSPI) to conduct pilot programs  
30 in three school districts for road safety education and training for  
31 children, in order to teach children safe walking, bicycling, and  
32 transit use behavior. The pilot projects shall be conducted during the  
33 2008-09 academic year, and shall be modeled after a program and  
34 curriculum successfully implemented in the Spokane school district.  
35 Funds are provided for curriculum resources, bicycle purchases, teacher  
36 training, other essential services and equipment, and OSPI  
37 administrative expenses which may include contracting out pilot program  
38 administration. The participating school districts shall be located as

1 follows: One in Grant county, one in Island county, and one in Kitsap  
2 county. The OSPI shall evaluate the pilot programs, and report to the  
3 transportation committees of the legislature no later than December 1,  
4 2009, on the outcomes of the pilot programs. The report shall include  
5 a survey identifying barriers to, interest in, and the likelihood of  
6 students traveling by biking, walking, or transit both prior to and  
7 following completion of the pilot program.

8 **Sec. 212.** 2007 c 518 s 213 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--TOLL OPERATIONS AND**  
11 **MAINTENANCE--PROGRAM B**

12 High-Occupancy Toll Lanes Account--State

13	Appropriation . . . . .	\$2,596,000
14	Motor Vehicle Account--State Appropriation . . . . .	((\$5,600,000))
15		<u>\$600,000</u>

16 Tacoma Narrows Toll Bridge Account--State

17	Appropriation . . . . .	((\$28,218,000))
18		<u>\$29,530,000</u>

19 TOTAL APPROPRIATION . . . . .

20		((\$36,414,000))
		<u>\$32,726,000</u>

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 ~~(1) ((\$5,000,000 of the motor vehicle account state is provided~~  
24 ~~solely to provide a reserve for the Tacoma Narrows Bridge project.~~  
25 ~~This appropriation shall be held in unallotted status until the office~~  
26 ~~of financial management deems that revenues applicable to the Tacoma~~  
27 ~~Narrows Bridge project are not sufficient to cover the project's~~  
28 ~~expenditures.~~

29 ~~(2))~~ The department shall solicit private donations to fund  
30 activities related to the opening ceremonies of the Tacoma Narrows  
31 bridge project.

32 (2) The department shall develop incentives to reduce and control  
33 tolling operations costs. These incentives may be directed at the  
34 public, the tolling contractor, or the department. Incentives to be  
35 considered should include, but not be limited to: Incentives to return  
36 unneded transponders, incentives to close inactive accounts,  
37 incentives to reduce printed account statements, incentives to reduce



1 labor costs, and incentives to reduce postage and shipping costs.  
2 These incentives shall be presented for review by the transportation  
3 commission by September 30, 2008.

4 **Sec. 213.** 2007 c 518 s 214 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--INFORMATION TECHNOLOGY--PROGRAM**  
7 **C**

8	Transportation Partnership Account--State	
9	Appropriation . . . . .	(( <del>\$4,556,000</del> ))
10		<u>\$5,892,000</u>
11	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$67,613,000</del> ))
12		<u>\$67,744,000</u>
13	Motor Vehicle Account--Federal Appropriation . . . . .	\$1,096,000
14	Puget Sound Ferry Operations Account--State	
15	Appropriation . . . . .	(( <del>\$9,192,000</del> ))
16		<u>\$9,147,000</u>
17	Multimodal Transportation Account--State	
18	Appropriation . . . . .	\$363,000
19	Transportation 2003 Account (Nickel Account)--State	
20	Appropriation . . . . .	(( <del>\$4,000,000</del> ))
21		<u>\$5,337,000</u>
22	TOTAL APPROPRIATION . . . . .	(( <del>\$86,820,000</del> ))
23		<u>\$89,579,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) The department shall consult with the office of financial  
27 management and the department of information services to ensure that  
28 (a) the department's current and future system development is  
29 consistent with the overall direction of other key state systems; and  
30 (b) when possible, use or develop common statewide information systems  
31 to encourage coordination and integration of information used by the  
32 department and other state agencies and to avoid duplication.

33 (2) The department shall provide updated information on six project  
34 milestones for all active projects, funded in part or in whole with  
35 2005 transportation partnership account funds or 2003 nickel account  
36 funds, on a quarterly basis in the transportation executive information  
37 system (TEIS). The department shall also provide updated information

1 on six project milestones for projects, funded with preexisting funds  
2 and that are agreed to by the legislature, office of financial  
3 management, and the department, on a quarterly basis in TEIS.

4 (3) (~~(\$2,300,000)~~) \$3,300,000 of the motor vehicle account--state  
5 appropriation is provided solely for preliminary work needed to  
6 transition the department to the state government network. In  
7 collaboration with the department of information services the  
8 department shall complete an inventory of the current network  
9 infrastructure, (~~and~~) develop an implementation plan for transition  
10 to the state government network, improve security, and initiate  
11 connection to the state government network.

12 (4) \$1,000,000 of the motor vehicle account--state appropriation,  
13 (~~(\$4,556,000)~~) \$5,892,000 of the transportation partnership account--  
14 state appropriation, and \$4,000,000 of the transportation 2003 account  
15 (nickel account)--state appropriation are provided solely for the  
16 department to develop a project management and reporting system which  
17 is a collection of integrated tools for capital construction project  
18 managers to use to perform all the necessary tasks associated with  
19 project management. The department shall integrate commercial off-the-  
20 shelf software with existing department systems and enhanced approaches  
21 to data management to provide web-based access for multi-level  
22 reporting and improved business workflows and reporting. Beginning  
23 September 1, 2007, and on a quarterly basis thereafter, the department  
24 shall report to the office of financial management and the  
25 transportation committees of the legislature on the status of the  
26 development and integration of the system. The first report shall  
27 include a detailed work plan for the development and integration of the  
28 system including timelines and budget milestones. At a minimum the  
29 ensuing reports shall indicate the status of the work as it compares to  
30 the work plan, any discrepancies, and proposed adjustments necessary to  
31 bring the project back on schedule or budget if necessary.

32 (5) The department may submit information technology related  
33 requests for funding only if the department has coordinated with the  
34 department of information services as required by section 602 of this  
35 act.

36 (6) \$1,600,000 of the motor vehicle account--state appropriation is  
37 provided solely for the critical application assessment implementation  
38 project. The department shall submit a progress report on the critical

1 application assessment implementation project to the house of  
2 representatives and senate transportation committees on or before  
3 December 1, 2007, and December 1, 2008, with a final report on or  
4 before June 30, 2009.

5 **Sec. 214.** 2007 c 518 s 215 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION--FACILITY MAINTENANCE, OPERATIONS**  
8 **AND CONSTRUCTION--PROGRAM D--OPERATING**

9 Motor Vehicle Account--State Appropriation . . . . . (~~(\$34,569,000)~~)  
10 \$33,998,000

11 **Sec. 215.** 2007 c 518 s 216 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

14 Aeronautics Account--State Appropriation . . . . . (~~(\$6,889,000)~~)  
15 \$7,868,000

16 Aeronautics Account--Federal Appropriation . . . . . \$2,150,000

17 Multimodal Transportation Account--State Appropriation . . . \$631,000

18 TOTAL APPROPRIATION . . . . . (~~(\$9,670,000)~~)  
19 \$10,649,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations: The entire multimodal transportation  
22 account--state appropriation (~~is~~) and \$400,000 of the aeronautics  
23 account--state appropriation are provided solely for the aviation  
24 planning council as provided for in RCW 47.68.410.

25 **Sec. 216.** 2007 c 518 s 217 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM DELIVERY MANAGEMENT AND**  
28 **SUPPORT--PROGRAM H**

29 Transportation Partnership Account--State  
30 Appropriation . . . . . \$2,422,000

31 Motor Vehicle Account--State Appropriation . . . . . (~~(\$50,446,000)~~)  
32 \$51,868,000

33 Motor Vehicle Account--Federal Appropriation . . . . . \$500,000

34 Multimodal Transportation Account--State  
35 Appropriation . . . . . \$250,000



1 **FOR THE DEPARTMENT OF TRANSPORTATION--ECONOMIC PARTNERSHIPS--PROGRAM**

2 **K**

3	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$1,151,000</del> ))
4		<u>\$842,000</u>
5	Multimodal Transportation Account--State Appropriation . . .	\$300,000
6	TOTAL APPROPRIATION . . . . .	(( <del>\$1,451,000</del> ))
7		<u>\$1,142,000</u>

8 The appropriation in this section is subject to the following  
9 conditions and limitations:

10 (1) \$300,000 of the multimodal account--state appropriation is  
11 provided solely for the department to hire a consultant to develop a  
12 plan for codevelopment and public-private partnership opportunities at  
13 public ferry terminals.

14 (2) The department shall conduct an analysis and, if determined to  
15 be feasible, initiate requests for proposals involving the distribution  
16 of alternative fuels along state department of transportation  
17 rights-of-way.

18 **Sec. 218.** 2007 c 518 s 219 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

21	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$321,888,000</del> ))
22		<u>\$335,310,000</u>
23	Motor Vehicle Account--Federal Appropriation . . . . .	(( <del>\$2,000,000</del> ))
24		<u>\$6,000,000</u>
25	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$5,797,000
26	TOTAL APPROPRIATION . . . . .	(( <del>\$329,685,000</del> ))
27		<u>\$347,107,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) If portions of the appropriations in this section are required  
31 to fund maintenance work resulting from major disasters not covered by  
32 federal emergency funds such as fire, flooding, and major slides,  
33 supplemental appropriations must be requested to restore state funding  
34 for ongoing maintenance activities.

35 (2) The department shall request an unanticipated receipt for any  
36 federal moneys received for emergency snow and ice removal and shall

1 place an equal amount of the motor vehicle account--state into  
2 unallotted status. This exchange shall not affect the amount of  
3 funding available for snow and ice removal.

4 (3) The department shall request an unanticipated receipt for any  
5 private or local funds received for reimbursements of third party  
6 damages that are in excess of the motor vehicle account--private/local  
7 appropriation.

8 (4) (~~(\$1,500,000)~~) \$5,500,000 of the motor vehicle account--federal  
9 appropriation is provided for unanticipated federal funds that may be  
10 received during the 2007-09 biennium. Upon receipt of the funds, the  
11 department shall provide a report on the use of the funds to the  
12 transportation committees of the legislature and the office of  
13 financial management.

14 (5) Funding is provided for maintenance on the state system to  
15 deliver service level targets as listed in LEAP Transportation Document  
16 2007-C, as developed April 20, 2007. In delivering the program and  
17 aiming for these targets, the department should concentrate on the  
18 following areas:

19 (a) Eliminating the number of activities delivered in the "f" level  
20 of service at the region level; and

21 (b) Evaluating, analyzing, and potentially redistributing resources  
22 within and among regions to provide greater consistency in delivering  
23 the program statewide and in achieving overall level of service  
24 targets.

25 (6) The department may work with the department of corrections to  
26 utilize corrections crews for the purposes of litter pickup on state  
27 highways.

28 (7) \$650,000 of the motor vehicle account--state appropriation is  
29 provided solely for increased asphalt costs.

30 (8) The department shall prepare a comprehensive listing of  
31 maintenance backlogs and related costs and report to the office of  
32 financial management and the transportation committees of the  
33 legislature by December 31, 2008.

34 (9) \$3,250,000 of the motor vehicle account--state appropriation is  
35 provided solely for the increased costs of avalanche control and snow  
36 removal work during the winter of 2007-08.

1       **Sec. 219.** 2007 c 518 s 220 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--**  
4 **OPERATING**

5	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$52,040,000</del> ))
6		<u>\$51,572,000</u>
7	Motor Vehicle Account--Federal Appropriation . . . . .	\$2,050,000
8	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$127,000
9	TOTAL APPROPRIATION . . . . .	(( <del>\$54,217,000</del> ))
10		<u>\$53,749,000</u>

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) \$654,000 of the motor vehicle account--state appropriation is  
14 provided solely for the department to time state-owned and operated  
15 traffic signals. This funding may also be used to program incident,  
16 emergency, or special event signal timing plans.

17       (2) \$346,000 of the motor vehicle account--state appropriation is  
18 provided solely for the department to implement a pilot tow truck  
19 incentive program. The department may provide incentive payments to  
20 towing companies that meet clearance goals on accidents that involve  
21 heavy trucks.

22       (3) \$6,800,000 of the motor vehicle account--state appropriation is  
23 provided solely for low-cost enhancements. The department shall give  
24 priority to low-cost enhancement projects that improve safety or  
25 provide congestion relief. The department shall prioritize low-cost  
26 enhancement projects on a statewide rather than regional basis. By  
27 January 1, 2008, and January 1, 2009, the department shall provide a  
28 report to the legislature listing all low-cost enhancement projects  
29 prioritized on a statewide rather than regional basis completed in the  
30 prior year.

31       (4) The department, in consultation with the Washington state  
32 patrol, may conduct a pilot program for the patrol to issue infractions  
33 based on information from automated traffic safety cameras in roadway  
34 construction zones on state highways when workers are present.

35       (a) In order to ensure adequate time in the 2007-09 biennium to  
36 evaluate the effectiveness of the pilot program, any projects  
37 authorized by the department must be authorized by December 31, 2007.

1 (b) The department shall use the following guidelines to administer  
2 the program:

3 (i) Automated traffic safety cameras may only take pictures of the  
4 vehicle and vehicle license plate and only while an infraction is  
5 occurring. The picture must not reveal the face of the driver or of  
6 passengers in the vehicle;

7 (ii) The department shall plainly mark the locations where the  
8 automated traffic safety cameras are used by placing signs on locations  
9 that clearly indicate to a driver that he or she is entering a roadway  
10 construction zone where traffic laws are enforced by an automated  
11 traffic safety camera;

12 (iii) Notices of infractions must be mailed to the registered owner  
13 of a vehicle within fourteen days of the infraction occurring;

14 (iv) The owner of the vehicle is not responsible for the violation  
15 if the owner of the vehicle, within fourteen days of receiving  
16 notification of the violation, mails to the patrol, a declaration under  
17 penalty of perjury, stating that the vehicle involved was, at the time,  
18 stolen or in the care, custody, or control of some person other than  
19 the registered owner, or any other extenuating circumstances;

20 (v) For purposes of the 2007-09 biennium pilot project, infractions  
21 detected through the use of automated traffic safety cameras are not  
22 part of the registered owner's driving record under RCW 46.52.101 and  
23 46.52.120. Additionally, infractions generated by the use of automated  
24 traffic safety cameras must be processed in the same manner as parking  
25 infractions for the purposes of RCW 3.46.120, 3.50.100, 35.20.220,  
26 46.16.216, and 46.20.270(3). However, the amount of the fine issued  
27 for an infraction generated through the use of an automated traffic  
28 safety camera is one hundred thirty-seven dollars. The court shall  
29 remit thirty-two dollars of the fine to the state treasurer for deposit  
30 into the state patrol highway account;

31 (vi) If a notice of infraction is sent to the registered owner and  
32 the registered owner is a rental car business, the infraction will be  
33 dismissed against the business if it mails to the patrol, within  
34 fourteen days of receiving the notice, a declaration under penalty of  
35 perjury of the name and known mailing address of the individual driving  
36 or renting the vehicle when the infraction occurred. If the business  
37 is unable to determine who was driving or renting the vehicle at the  
38 time the infraction occurred, the business must sign a declaration



1 under penalty of perjury to this effect. The declaration must be  
 2 mailed to the patrol within fourteen days of receiving the notice of  
 3 traffic infraction. Timely mailing of this declaration to the issuing  
 4 agency relieves a rental car business of any liability under this  
 5 section for the notice of infraction. A declaration form suitable for  
 6 this purpose must be included with each automated traffic infraction  
 7 notice issued, along with instructions for its completion and use; and  
 8 (vii) By June 30, 2009, the department shall provide a report to  
 9 the legislature regarding the use, public acceptance, outcomes, and  
 10 other relevant issues regarding the pilot project.

11 **Sec. 220.** 2007 c 518 s 221 (uncodified) is amended to read as  
 12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**  
 14 **SUPPORT--PROGRAM S**

15	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$28,215,000</del> ))
16		<u>\$27,392,000</u>
17	Motor Vehicle Account--Federal Appropriation . . . . .	\$30,000
18	Puget Sound Ferry Operations Account--State	
19	Appropriation . . . . .	\$1,321,000
20	Multimodal Transportation Account--State	
21	Appropriation . . . . .	\$1,223,000
22	TOTAL APPROPRIATION . . . . .	(( <del>\$30,789,000</del> ))
23		<u>\$29,966,000</u>

24 The appropriations in this section are subject to the following  
 25 conditions and limitations:

26 (1) The department shall work with staffs from the legislative  
 27 evaluation and accountability program committee, the transportation  
 28 committees of the legislature, and the office of financial management  
 29 on developing a new capital budgeting system to meet identified  
 30 information needs.

31 (2) \$250,000 of the multimodal account--state appropriation is  
 32 provided solely for implementing a wounded combat veteran's internship  
 33 program, administered by the department. The department shall seek  
 34 federal funding to support the continuation of this program.

35 **Sec. 221.** 2007 c 518 s 222 (uncodified) is amended to read as  
 36 follows:

1 FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,  
2 AND RESEARCH--PROGRAM T

3	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$30,698,000</del> ))
4		<u>\$27,602,000</u>
5	Motor Vehicle Account--Federal Appropriation . . . . .	\$19,163,000
6	Multimodal Transportation Account--State	
7	Appropriation . . . . .	(( <del>\$1,029,000</del> ))
8		<u>\$1,261,000</u>
9	Multimodal Transportation Account--Federal	
10	Appropriation . . . . .	\$2,809,000
11	Multimodal Transportation Account--Private/Local	
12	Appropriation . . . . .	\$100,000
13	TOTAL APPROPRIATION . . . . .	(( <del>\$53,799,000</del> ))
14		<u>\$50,935,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) ~~((~~\$3,900,000~~ of the motor vehicle account state appropriation~~  
18 ~~is provided solely for the costs of the regional transportation~~  
19 ~~investment district (RTID) and department of transportation project~~  
20 ~~oversight. The department shall provide support from its urban~~  
21 ~~corridors region to assist in preparing project costs, expenditure~~  
22 ~~plans, and modeling. The department shall not deduct a management~~  
23 ~~reserve, nor charge management or overhead fees. These funds,~~  
24 ~~including those expended since 2003, are provided as a loan to the RTID~~  
25 ~~and shall be repaid to the state within one year following formation of~~  
26 ~~the RTID. \$2,391,000 of the amount provided under this subsection~~  
27 ~~shall lapse, effective January 1, 2008, if voters fail to approve~~  
28 ~~formation of the RTID at the 2007 general election, as determined by~~  
29 ~~the certification of the election results.))~~ \$1,599,000 of the motor  
30 vehicle account--state appropriation is provided solely for costs  
31 incurred by the department for the 2007 regional transportation  
32 investment district election.

33 (2) \$300,000 of the multimodal transportation account--state  
34 appropriation is provided solely for a transportation demand management  
35 program, developed by the Whatcom council of governments, to further  
36 reduce drive-alone trips and maximize the use of sustainable  
37 transportation choices. The community-based program must focus on all  
38 trips, not only commute trips, by providing education, assistance, and

1 incentives to four target audiences: (a) Large work sites; (b)  
2 employees of businesses in downtown areas; (c) school children; and (d)  
3 residents of Bellingham.

4 (3) \$320,000 of the motor vehicle account--state appropriation and  
5 \$128,000 of the motor vehicle account--federal appropriation are  
6 provided solely for development of a freight database to help guide  
7 freight investment decisions and track project effectiveness. The  
8 database will be based on truck movement tracked through geographic  
9 information system technology. TransNow will contribute an additional  
10 \$192,000 in federal funds which are not appropriated in the  
11 transportation budget. The department shall work with the freight  
12 mobility strategic investment board to implement this project.

13 (4) By December 1, 2008, the department shall require confirmation  
14 from jurisdictions that plan under the growth management act, chapter  
15 36.70A RCW, and that receive state transportation funding under this  
16 act, that the jurisdictions have adopted standards for access  
17 permitting on state highways that meet or exceed department standards  
18 in accordance with RCW 47.50.030. The objective of this subsection is  
19 to encourage local governments, through the receipt of state  
20 transportation funding, to adhere to best practices in access control  
21 applicable to development activity significantly impacting state  
22 transportation facilities. By January 1, 2009, the department shall  
23 submit a report to the appropriate committees of the legislature  
24 detailing the progress of the local jurisdictions in adopting the  
25 highway access permitting standards.

26 (5) \$150,000 of the motor vehicle account--federal appropriation is  
27 provided solely for the costs to develop an electronic map-based  
28 computer application that will enable law enforcement officers and  
29 others to more easily locate collisions and other incidents in the  
30 field.

31 (6) The department shall add a position within the freight systems  
32 division to provide expertise regarding the trucking aspects of the  
33 state's freight system.

34 (7) The department shall evaluate the feasibility of developing a  
35 freight corridor bypass from Everett to Gold Bar on US 2, including a  
36 connection to SR 522. US 2 is an important freight corridor, and is an  
37 alternative route for I-90. Congestion, safety issues, and flooding  
38 concerns have all contributed to the need for major improvements to the

1 corridor. The evaluation shall consider the use of toll lanes for the  
2 project. The department must report to the transportation committees  
3 of the legislature by December 1, 2007, on its analysis and  
4 recommendations regarding the benefit of a freight corridor and the  
5 potential use of freight toll lanes to improve safety and congestion in  
6 the corridor.

7 (8) \$100,000 of the multimodal transportation account--state  
8 appropriation is provided solely to support the commuter rail study  
9 between eastern Snohomish county and eastern King county as defined in  
10 Substitute House Bill No. 3224. Funds are provided to the Puget Sound  
11 regional council for one time only. If Substitute House Bill No. 3224  
12 is not enacted by June 30, 2008, the amount provided in this subsection  
13 shall lapse.

14 (9) \$140,000 of the multimodal transportation account--state  
15 appropriation is provided solely for a full-time employee to develop  
16 vehicle miles traveled and other greenhouse gas emissions benchmarks as  
17 described in Second Substitute House Bill No. 2815. If Second  
18 Substitute House Bill No. 2815 is not enacted by June 30, 2008, the  
19 amount provided in this subsection shall lapse.

20 **Sec. 222.** 2007 c 518 s 223 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**  
23 **PROGRAM U**

24	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$66,342,000</del> ))
25		<u>\$66,428,000</u>
26	Motor Vehicle Account--Federal Appropriation . . . . .	\$400,000
27	Multimodal Transportation Account--State	
28	Appropriation . . . . .	\$259,000
29	TOTAL APPROPRIATION . . . . .	(( <del>\$67,001,000</del> ))
30		<u>\$67,087,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$36,665,000 of the motor vehicle fund--state appropriation is  
34 provided solely for the liabilities attributable to the department of  
35 transportation. The office of financial management must provide a  
36 detailed accounting of the revenues and expenditures of the self-

1 insurance fund to the transportation committees of the legislature on  
2 December 31st and June 30th of each year.

3 (2) Payments in this section represent charges from other state  
4 agencies to the department of transportation.

5 (a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT  
6 DIVISION OF RISK MANAGEMENT FEES . . . . . \$1,520,000

7 (b) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE  
8 AUDITOR . . . . . ((~~\$1,150,000~~))  
9 \$1,153,000

10 (c) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL  
11 ADMINISTRATION FACILITIES AND SERVICES AND CONSOLIDATED  
12 MAIL SERVICES . . . . . ((~~\$4,157,000~~))  
13 \$4,859,000

14 (d) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF  
15 PERSONNEL . . . . . ((~~\$4,033,000~~))  
16 \$7,593,000

17 (e) FOR PAYMENT OF SELF-INSURANCE LIABILITY  
18 PREMIUMS AND ADMINISTRATION . . . . . \$36,665,000

19 (f) FOR PAYMENT OF THE DEPARTMENT OF GENERAL  
20 ADMINISTRATION CAPITAL PROJECTS SURCHARGE . . . . . \$1,838,000

21 (g) FOR ARCHIVES AND RECORDS MANAGEMENT . . . . . ((~~\$647,000~~))  
22 \$677,000

23 (h) FOR OFFICE OF MINORITIES AND WOMEN BUSINESS  
24 ENTERPRISES . . . . . ((~~\$1,070,000~~))  
25 \$1,042,000

26 (i) FOR USE OF FINANCIAL SYSTEMS PROVIDED BY  
27 THE OFFICE OF FINANCIAL MANAGEMENT . . . . . ((~~\$930,000~~))  
28 \$1,266,000

29 (j) FOR POLICY ASSISTANCE FROM THE DEPARTMENT  
30 OF INFORMATION SERVICES . . . . . ((~~\$1,138,000~~))  
31 \$945,000

32 (k) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY  
33 GENERAL'S OFFICE . . . . . ((~~\$8,859,000~~))  
34 \$9,045,000

35 (l) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY  
36 GENERAL'S OFFICE FOR THE SECOND PHASE OF THE BOLDT  
37 LITIGATION . . . . . \$158,000

38 (m) FOR DEPARTMENT OF PERSONNEL ONLINE RECRUITING . . . . . \$326,000



1 department of transportation. No transit agency may receive more than  
2 thirty percent of these distributions.

3 (2) Funds are provided for the rural mobility grant program as  
4 follows:

5 (a) \$8,500,000 of the multimodal transportation account--state  
6 appropriation is provided solely for grants for those transit systems  
7 serving small cities and rural areas as identified in the Summary of  
8 Public Transportation - 2005 published by the department of  
9 transportation. Noncompetitive grants must be distributed to the  
10 transit systems serving small cities and rural areas in a manner  
11 similar to past disparity equalization programs.

12 (b) \$8,500,000 of the multimodal transportation account--state  
13 appropriation is provided solely to providers of rural mobility service  
14 in areas not served or underserved by transit agencies through a  
15 competitive grant process.

16 (3) \$8,600,000 of the multimodal transportation account--state  
17 appropriation is provided solely for a vanpool grant program for: (a)  
18 Public transit agencies to add vanpools; and (b) incentives for  
19 employers to increase employee vanpool use. The grant program for  
20 public transit agencies will cover capital costs only; no operating  
21 costs for public transit agencies are eligible for funding under this  
22 grant program. No additional employees may be hired from the funds  
23 provided in this section for the vanpool grant program, and supplanting  
24 of transit funds currently funding vanpools is not allowed. Additional  
25 criteria for selecting grants must include leveraging funds other than  
26 state funds.

27 (4) \$40,000,000 of the regional mobility grant program account--  
28 state appropriation is provided solely for the regional mobility grant  
29 projects identified on the LEAP Transportation Document 2007-B as  
30 developed April 20, 2007. The department shall review all projects  
31 receiving grant awards under this program at least semiannually to  
32 determine whether the projects are making satisfactory progress. Any  
33 project that has been awarded funds, but does not report activity on  
34 the project within one year of the grant award, shall be reviewed by  
35 the department to determine whether the grant should be terminated.  
36 The department shall promptly close out grants when projects have been  
37 completed, and any remaining funds available to the office of transit  
38 mobility shall be used only to fund projects on the LEAP Transportation

1 Document 2007-B as developed April 20, 2007. The department shall  
2 provide annual status reports on December 15, 2007, and December 15,  
3 2008, to the office of financial management and the transportation  
4 committees of the legislature regarding the projects receiving the  
5 grants.

6 (5) \$17,168,087 of the multimodal transportation account--state  
7 appropriation is reappropriated and provided solely for the regional  
8 mobility grant projects identified on the LEAP Transportation Document  
9 2006-D, regional mobility grant program projects as developed March 8,  
10 2006. The department shall continue to review all projects receiving  
11 grant awards under this program at least semiannually to determine  
12 whether the projects are making satisfactory progress. The department  
13 shall promptly close out grants when projects have been completed, and  
14 any remaining funds available to the office of transit mobility shall  
15 be used only to fund projects on the LEAP Transportation Document  
16 2007-B as developed April 20, 2007, or the LEAP Transportation Document  
17 2006-D as developed March 8, 2006.

18 (6) \$200,000 of the multimodal transportation account--state  
19 appropriation is provided solely for the department to study and then  
20 develop pilot programs aimed at addressing commute trip reduction  
21 strategies for K-12 students and for college and university students.  
22 The department shall submit to the legislature by January 1, 2009, a  
23 summary of the program results and recommendations for future student  
24 commute trip reduction strategies. The pilot programs are described as  
25 follows:

26 (a) The department shall consider approaches, including mobility  
27 education, to reducing and removing traffic congestion in front of  
28 schools by changing travel behavior for elementary, middle, and high  
29 school students and their parents; and

30 (b) The department shall design a program that includes student  
31 employment options as part of the pilot program applicable to college  
32 and university students.

33 (7) \$2,400,000 of the multimodal account--state appropriation is  
34 provided solely for establishing growth and transportation efficiency  
35 centers (GTEC). Funds are appropriated for one time only. The  
36 department shall provide in its annual report to the legislature an  
37 evaluation of the GTEC concept and recommendations on future funding  
38 levels.



1 (8) \$381,000 of the multimodal transportation account--state  
2 appropriation is provided solely for the implementation of Substitute  
3 House Bill No. 1694 (reauthorizing the agency council on coordinated  
4 transportation). If Substitute House Bill No. 1694 is not enacted by  
5 June 30, 2007, the amount provided in this subsection shall lapse.

6 (9) (~~(\$136,000)~~) \$504,000 of the multimodal transportation  
7 account--private/local appropriation is provided solely for the  
8 implementation of Senate Bill No. 5084 (updating rail transit safety  
9 plans). If Senate Bill No. 5084 is not enacted by June 30, 2007, the  
10 amount provided in this subsection shall lapse.

11 (10) \$60,000 of the multimodal transportation account--state  
12 appropriation is provided solely for low-income car ownership programs.  
13 The department shall collaborate with interested regional  
14 transportation planning organizations and metropolitan planning  
15 organizations to determine the effectiveness of the programs at  
16 providing transportation solutions for low-income persons who depend  
17 upon cars to travel to their places of employment.

18 (11) \$1,000,000 of the multimodal transportation account--state  
19 appropriation is provided solely for additional funding for the trip  
20 reduction performance program, including telework enhancement projects.  
21 Funds are appropriated for one time only.

22 (12) \$2,000,000 of the multimodal transportation account--state  
23 appropriation is provided solely for the tri-county connection service  
24 for Island, Skagit, and Whatcom transit agencies.

25 (13) \$150,000 of the multimodal transportation account--state  
26 appropriation is provided solely as a grant for a telework pilot  
27 project to be developed, administered, and monitored by the Kitsap  
28 regional coordinating council. Funds are appropriated for one time  
29 only. The primary purposes of the pilot project are to educate  
30 employers about telecommuting, develop telework policies and resources  
31 for employers, and reduce traffic congestion by encouraging teleworking  
32 in the workplace. As part of the pilot project, the council shall  
33 recruit public and private sector employer participants throughout the  
34 county, identify telework sites, develop an employer's toolkit  
35 consisting of teleworking resources, and create a telecommuting  
36 template that may be applied in other communities. The council shall  
37 submit to the legislature by January 1, 2010, a summary of the program  
38 results and any recommendations for future telework strategies.



1 2008 fiscal year. The department may request funding for the 2009  
2 fiscal year if the request is submitted with an alternative compliance  
3 plan filed with the department of ecology, as allowed by rule.

4 (6) \$1,116,000 of the Puget Sound ferry operations account--state  
5 appropriation is provided solely for ferry security operations  
6 necessary to comply with the ferry security plan submitted by the  
7 Washington state ferry system to the United States coast guard. The  
8 department shall track security costs and expenditures. Ferry security  
9 operations costs shall not be included as part of the operational costs  
10 that are used to calculate farebox recovery.

11 (7) \$378,000 of the Puget Sound ferry operations account--state  
12 appropriation is provided solely to meet the United States coast guard  
13 requirements for appropriate rest hours between shifts for vessel crews  
14 on the Bainbridge to Seattle and Edmonds to Kingston ferry routes.

15 (8) \$694,000 of the Puget Sound ferries operating account--state  
16 appropriation is provided solely for implementing Engrossed Substitute  
17 House Bill No. 2358 as follows:

18 (a) The department shall allow the joint transportation committee  
19 work group established in section 205(1) of this act to participate in  
20 the following elements as they are described in Engrossed Substitute  
21 House Bill No. 2358:

22 (i) Development and implementation of a survey of ferry customers;

23 (ii) Analysis and reestablishment of vehicle level of service  
24 standards. In reestablishing the standards, consideration shall be  
25 given to whether boat wait is the appropriate measure. The level of  
26 service standard shall be reestablished in conjunction with or after  
27 the survey has been implemented;

28 (iii) Development of pricing policy proposals. In developing these  
29 policies, the policies, in effect on some routes, of collecting fares  
30 in only one direction shall be evaluated to determine whether one-way  
31 fare pricing best serves the ferry system. The pricing policy  
32 proposals must be developed in conjunction with or after the survey has  
33 been implemented;

34 (iv) Development of operational strategies. The operational  
35 strategies shall be reestablished in conjunction with the survey or  
36 after the survey has been implemented;

37 (v) Development of terminal design standards. The terminal design

1 standards shall be finalized after the provisions of subsections (a)(i)  
2 through (iv) and subsection (b) of this section have been developed and  
3 reviewed by the joint transportation committee; and

4 (vi) Development of a capital plan. The capital plan shall be  
5 finalized after terminal design standards have been developed by the  
6 department and reviewed by the joint transportation committee.

7 (b) The department shall develop a ridership demand forecast that  
8 shall be used in the development of a long-range capital plan. If more  
9 than one forecast is developed they must be reconciled.

10 (c) The department shall update the life cycle cost model to meet  
11 the requirements of Engrossed Substitute House Bill No. 2358 no later  
12 than August 1, 2007.

13 (d) The department shall develop a cost allocation methodology  
14 proposal to meet the requirements described in Engrossed Substitute  
15 House Bill No. 2358. The proposal shall be completed and presented to  
16 the joint transportation committee no later than August 1, 2007.

17 (9) \$200,000 of the Puget Sound ferry operations account--state  
18 appropriation is provided solely for the initial acquisition of  
19 transportation worker identification credentials required by the United  
20 States department of homeland security for unescorted access to secure  
21 areas of ferries and terminals.

22 (10) The legislature finds that a rigorous incident investigation  
23 process is an essential component of marine safety. The department is  
24 directed to review its accident and incident investigation procedures  
25 and report the results of its review with any proposals for changes to  
26 the legislature by November 1, 2008.

27 (11) The department shall allow the use, by two separate drivers,  
28 of fare media allowing for multiple discounted vehicle trips aboard  
29 Washington state ferries vessels.

30 (12) Washington state ferries shall investigate the implementation  
31 of a pilot car-sharing program in the San Juan Islands, in order to  
32 reduce the peak auto-load pressures on the inter-island San Juan ferry  
33 system and provide a convenient alternative for the residents of the  
34 San Juan Islands. Under the pilot program, inter-island passengers  
35 should be able to reserve a car, pay their normal automobile ferry  
36 fare, walk on the ferry, and use the shared car upon arrival. The  
37 Washington state ferries shall report to the transportation committees  
38 of the legislature by November 15, 2008, regarding the feasibility of

1 the pilot program, including whether the difference between the  
2 passenger ferry fare and the automobile ferry fare would cover the  
3 subsidy costs needed to implement the pilot program.

4 (13) Sufficient funding is provided in this section for the  
5 department to implement Substitute House Bill No. 2455 (fare media  
6 monetary value).

7 **Sec. 225.** 2007 c 518 s 226 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING**

10 Multimodal Transportation Account--State  
11 Appropriation . . . . . ((\$37,034,000))  
12 \$37,012,000

13 The appropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) The department shall publish a final long-range plan for Amtrak  
16 Cascades by September 30, 2007. By December 31, 2008, the department  
17 shall submit to the office of financial management and the  
18 transportation committees of the legislature a midrange plan for Amtrak  
19 Cascades that identifies specific steps the department would propose to  
20 achieve additional service beyond current levels.

21 (2)(a) \$29,091,000 of the multimodal transportation account--state  
22 appropriation is provided solely for the Amtrak service contract and  
23 Talgo maintenance contract associated with providing and maintaining  
24 the state-supported passenger rail service. Upon completion of the  
25 rail platform project in the city of Stanwood, the department shall  
26 provide daily Amtrak Cascades service to the city.

27 (b) The department shall negotiate with Amtrak and Burlington  
28 Northern Santa Fe to adjust the Amtrak Cascades schedule to leave  
29 Bellingham at a significantly earlier hour.

30 (c) When Amtrak Cascades expands the second roundtrip between  
31 Vancouver, B.C. and Seattle, the department shall negotiate for the  
32 second roundtrip to leave Bellingham southbound no later than 8:30 a.m.

33 (3) No Amtrak Cascade runs may be eliminated.

34 (4) \$40,000 of the multimodal transportation account--state  
35 appropriation is provided solely for the produce railcar program. The  
36 department is encouraged to implement the produce railcar program by  
37 maximizing private investment.

1 (5) The department shall begin planning for a third roundtrip  
2 Cascades train between Seattle and Vancouver, B.C. by 2010.

3 **Sec. 226.** 2007 c 518 s 227 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**  
6 **OPERATING**

7	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$8,630,000</del> ))
8		<u>\$8,989,000</u>
9	Motor Vehicle Account--Federal Appropriation . . . . .	\$2,567,000
10	TOTAL APPROPRIATION . . . . .	(( <del>\$11,197,000</del> ))
11		<u>\$11,556,000</u>

12 The appropriation in this section is subject to the following  
13 conditions and limitations: \$1,146,000 of the motor vehicle  
14 account--state appropriation is provided solely for the department to  
15 provide funds to Wahkiakum county associated with the operations and  
16 maintenance of the Puget Island-Westport ferry. Of this amount,  
17 \$902,000 is subject to RCW 47.56.720.

18 **TRANSPORTATION AGENCIES--CAPITAL**

19 **Sec. 301.** 2007 c 518 s 302 (uncodified) is amended to read as  
20 follows:

21 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

22	Rural Arterial Trust Account--State Appropriation . . . . .	\$64,000,000
23	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$2,368,000</del> ))
24		<u>\$2,370,000</u>
25	County Arterial Preservation Account--State	
26	Appropriation . . . . .	(( <del>\$32,861,000</del> ))
27		<u>\$32,641,000</u>
28	TOTAL APPROPRIATION . . . . .	(( <del>\$99,229,000</del> ))
29		<u>\$99,011,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) ((~~\$2,069,000~~)) \$2,370,000 of the motor vehicle account--state  
33 appropriation may be used for county ((ferries. The board shall review  
34 the requests for county ferry funding in consideration with other  
35 projects funded from the board. If the board determines these projects

1 ~~are a priority over the projects in the rural arterial and county~~  
2 ~~arterial preservation grant programs, then they may provide funding for~~  
3 ~~these requests)) ferry projects as set forth in RCW 47.56.725(4).~~

4 (2) The appropriations contained in this section include funding to  
5 counties to assist them in efforts to recover from winter storm and  
6 flood damage, by providing capitalization advances and local match for  
7 federal emergency funding as determined by the county road  
8 administration board. The county road administration board will  
9 specifically identify any such selected projects and will include  
10 information concerning them in its next annual report to the  
11 legislature.

12 **Sec. 302.** 2007 c 518 s 303 (uncodified) is amended to read as  
13 follows:

14 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

15	Small City Pavement and Sidewalk Account--State	
16	Appropriation . . . . .	(( <del>\$4,500,000</del> ))
17		<u>\$5,900,000</u>
18	Urban Arterial Trust Account--State Appropriation . . . . .	(( <del>\$129,600,000</del> ))
19		<u>\$126,600,000</u>
20	Transportation Improvement Account--State	
21	Appropriation . . . . .	(( <del>\$90,643,000</del> ))
22		<u>\$87,143,000</u>
23	TOTAL APPROPRIATION . . . . .	(( <del>\$224,743,000</del> ))
24		<u>\$219,643,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) The transportation improvement account--state appropriation  
28 includes up to \$7,143,000 in proceeds from the sale of bonds authorized  
29 in RCW 47.26.500.

30 (2) The urban arterial trust account--state appropriation includes  
31 up to \$15,000,000 in proceeds from the sale of bonds authorized in  
32 Substitute House Bill No. 2394. If Substitute House Bill No. 2394 is  
33 not enacted by June 30, 2007, the amount provided in this subsection  
34 shall lapse.

35 NEW SECTION. **Sec. 303.** A new section is added to 2007 c 518  
36 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION**

2 The nickel and transportation partnership revenue packages were  
3 created in 2003 and 2005 to finance transportation construction over a  
4 sixteen year period. Since the adoption of the 2003 and 2005  
5 transportation project lists, significant cost increases have resulted  
6 from extraordinary inflation. At the same time, motor vehicle fuel  
7 prices have risen dramatically, and state and federal gas tax revenues  
8 dedicated to paying for these programs are forecasted to decrease over  
9 the sixteen year time period. Additional cost increases and eroding  
10 revenues will be difficult, if not impossible, to accommodate in the  
11 sixteen year financial plan.

12 As part of its budget submittal for the 2009-2011 biennium, the  
13 department of transportation shall prepare information regarding the  
14 nickel and transportation partnership funded projects for consideration  
15 by the office of financial management and the legislative  
16 transportation committees that:

17 (1) Compares the original project cost estimates approved in the  
18 2003 and 2005 project list to the completed cost of the project, or the  
19 most recent legislatively approved budget and total project costs for  
20 projects not yet completed;

21 (2) Reprioritizes remaining highway projects to reflect updated  
22 cost-benefit analyses;

23 (3) Identifies highway projects that may be scoped back and still  
24 achieve a functional benefit;

25 (4) Identifies highway projects that have experienced scope  
26 increases and that can be cut back;

27 (5) Identifies highway projects that have lost significant local or  
28 regional contributions which were essential to completing the project;  
29 and

30 (6) Identifies contingency amounts allocated to projects.

31 **Sec. 304.** 2007 c 518 s 304 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF**  
34 **TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

35 Motor Vehicle Account--State Appropriation . . . . . (~~(\$6,202,000)~~)  
36 \$6,255,000



1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) \$584,000 of the motor vehicle account--state appropriation is  
4 for statewide administration.

5 (2) (~~(\$750,000)~~) \$803,000 of the motor vehicle account--state  
6 appropriation is for regional minor projects.

7 (3) \$568,000 of the motor vehicle account--state appropriation is  
8 for the Olympic region headquarters property payments.

9 (4) By September 1, 2007, the department shall submit to the  
10 transportation committees of the legislature predesign plans, developed  
11 using the office of financial management's predesign process, for all  
12 facility replacement projects to be proposed in the facilities 2008  
13 budget proposal.

14 (5) \$1,600,000 of the motor vehicle account--state appropriation is  
15 for site acquisition for the Tri-cities area maintenance facility.

16 (6) \$2,700,000 of the motor vehicle account--state appropriation is  
17 for site acquisition for the Vancouver light industrial facility.

18 (7) The department shall work with the office of financial  
19 management and staff of the transportation committees of the  
20 legislature to develop a statewide inventory of all department-owned  
21 surplus property that is suitable for development for department  
22 facilities or that should be sold. By December 1, 2008, the department  
23 shall report to the joint transportation committee on the findings of  
24 this study.

25 **Sec. 305.** 2007 c 518 s 305 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

28 Transportation Partnership Account--State

29	Appropriation . . . . .	( <del>(\$1,226,516,000)</del> )
30		<u>\$1,163,560,000</u>
31	Motor Vehicle Account--State Appropriation . . . . .	( <del>(\$82,045,000)</del> )
32		<u>\$83,541,000</u>
33	Motor Vehicle Account--Federal Appropriation . . . . .	( <del>(\$404,090,000)</del> )
34		<u>\$410,604,000</u>
35	Motor Vehicle Account--Private/Local	
36	Appropriation . . . . .	( <del>(\$49,157,000)</del> )
37		<u>\$61,201,000</u>

1	Special Category C Account--State Appropriation . . .	(( <del>\$29,968,000</del> ))
2		<u>\$29,125,000</u>
3	<u>Multimodal Transportation Account--Federal</u>	
4	<u>Appropriation . . . . .</u>	<u>\$86,100,000</u>
5	Tacoma Narrows Toll Bridge Account--State	
6	Appropriation . . . . .	(( <del>\$142,484,000</del> ))
7		<u>\$32,277,000</u>
8	Transportation 2003 Account (Nickel Account)--State	
9	Appropriation . . . . .	(( <del>\$1,100,746,000</del> ))
10		<u>\$1,139,722,000</u>
11	(( <del>Freight Congestion Relief Account--State</del>	
12	<u>Appropriation . . . . .</u>	<del>\$40,000,000</del> ))
13	<u>Freight Mobility Multimodal Account--State</u>	
14	<u>Appropriation . . . . .</u>	<u>\$208,000</u>
15	TOTAL APPROPRIATION . . . . .	(( <del>\$3,075,006,000</del> ))
16		<u>\$3,006,338,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) Except as provided otherwise in this section, the entire  
20 transportation 2003 account (nickel account) appropriation and the  
21 entire transportation partnership account appropriation are provided  
22 solely for the projects and activities as listed by fund, project, and  
23 amount in LEAP Transportation Document ((~~2007-1~~)) 2008-1, Highway  
24 Improvement Program (I) as developed ((~~April 20, 2007~~)) February 20,  
25 2008. However, limited transfers of specific line-item project  
26 appropriations may occur between projects for those amounts listed  
27 subject to the conditions and limitations in section 603 of this act.

28 (2) The department shall not commence construction on any part of  
29 the state route number 520 bridge replacement and HOV project until a  
30 record of decision has been reached providing reasonable assurance that  
31 project impacts will be avoided, minimized, or mitigated as much as  
32 practicable to protect against further adverse impacts on neighborhood  
33 environmental quality as a result of repairs and improvements made to  
34 the state route 520 bridge and its connecting roadways, and that any  
35 such impacts will be addressed through engineering design choices,  
36 mitigation measures, or a combination of both. The requirements of  
37 this section shall not apply to off-site pontoon construction

1 supporting the state route number 520 bridge replacement and HOV  
2 project.

3 (3) Within the amounts provided in this section, (~~(\$1,991,000)~~)  
4 \$1,895,000 of the transportation partnership account--state  
5 appropriation, (~~(\$1,656,000)~~) \$2,147,000 of the motor vehicle account--  
6 federal appropriation, and (~~(\$8,343,000)~~) \$10,331,000 of the  
7 transportation 2003 account (nickel account)--state appropriation are  
8 for project 109040T as identified in the LEAP transportation document  
9 referenced in subsection (1) of this section: I-90/Two Way Transit-  
10 Transit and HOV Improvements - Stage 1. Expenditure of the funds on  
11 construction is contingent upon revising the access plan for Mercer  
12 Island traffic such that Mercer Island traffic will have access to the  
13 outer roadway high occupancy vehicle (HOV) lanes during the period of  
14 operation of such lanes following the removal of Mercer Island traffic  
15 from the center roadway and prior to conversion of the outer roadway  
16 HOV lanes to high occupancy toll (HOT) lanes. Sound transit may only  
17 have access to the center lanes when alternative R8A is complete.

18 (4) The Tacoma Narrows toll bridge account--state appropriation  
19 includes up to (~~(\$131,016,000)~~) \$18,000,000 in proceeds from the sale  
20 of bonds authorized by RCW 47.10.843.

21 (5) The funding described in this section includes (~~(\$8,095,541)~~)  
22 \$36,692,476 of the transportation 2003 account (nickel account)--state  
23 appropriation and (~~(\$237,241 of the motor vehicle account--~~  
24 ~~private/local)~~) \$207,524 of the freight mobility multimodal account--  
25 state appropriation, which are for the SR 519 project identified as  
26 project number 851902A in the LEAP Transportation Document referenced  
27 in subsection (1) of this section. The total project is expected to  
28 cost no more than \$74,400,000 including (~~(\$11,950,000)~~) \$6,000,000 in  
29 contributions from project partners.

30 (6) To promote and support community-specific noise reduction  
31 solutions, the department shall:

32 (a) Prepare a draft directive that establishes how each community's  
33 priorities and concerns may be identified and addressed in order to  
34 allow consideration of a community's preferred methods of advanced  
35 visual shielding and aesthetic screening, for the purpose of improving  
36 the noise environment of major state roadway projects in locations that  
37 do not meet the criteria for standard noise barriers. The intent is  
38 for these provisions to be supportable by existing project budgets.

1 The directive shall also include direction on the coordination and  
2 selection of visual and aesthetic options with local communities. The  
3 draft directive shall be provided to the standing transportation  
4 committees of the legislature by January 2008; and

5 (b) Pilot the draft directive established in (a) of this subsection  
6 in two locations along major state roadways. If practicable, the  
7 department should begin work on the pilot projects while the directive  
8 is being developed. One pilot project shall be located in Clark county  
9 on a significant capacity improvement project. The second pilot  
10 project shall be located in urban King county, which shall be on a  
11 corridor highway project through mixed land use areas that is nearing  
12 or under construction. The department shall provide a written report  
13 to the standing transportation committees of the legislature on the  
14 findings of the Clark county pilot project by January 2009, and the  
15 King county pilot project by January 2010. Based on results of the  
16 pilot projects, the department shall update its design manual,  
17 environmental procedures, or other appropriate documents to incorporate  
18 the directive.

19 ~~((+8))~~ (7) If the "Green Highway" provisions of Engrossed Second  
20 Substitute House Bill No. 1303 (cleaner energy) are enacted, the  
21 department shall erect signs on the interstate highways included in  
22 those provisions noting that these interstates have been designated  
23 "Washington Green Highways."

24 ~~((+9))~~ (8) If on the I-405/I-90 to SE 8th Street Widening project  
25 the department finds that there is an alternative investment to  
26 preserve reliable rail accessibility to major manufacturing sites  
27 within the I-405 corridor that are less expensive than replacing the  
28 Wilburton Tunnel, the department may enter into the necessary  
29 agreements to implement that alternative provided that costs remain  
30 within the approved project budget.

31 ~~((+11))~~ (9) The department shall apply for surface transportation  
32 program (STP) enhancement funds to be expended in lieu of or in  
33 addition to state funds for eligible costs of projects in Programs I  
34 and P, including, but not limited to, the SR 518, SR 519, SR 520, and  
35 Alaskan Way Viaduct projects.

36 ~~((+12))~~ (10) \$250,000 of the motor vehicle account--state  
37 appropriation is provided solely for an inland pacific hub study to  
38 develop an inland corridor for the movement of freight and goods to and

1 through eastern Washington; and \$500,000 of the motor vehicle account--  
2 state appropriation is provided solely for the SR3/SR16 corridor study  
3 to plan and prioritize state and local improvements needed over the  
4 next 10-20 years to support safety, capacity development, and economic  
5 development within the corridor.

6 ~~((+13+))~~ (11) The department shall, on a quarterly basis beginning  
7 July 1, 2007, provide to the office of financial management and the  
8 legislature reports providing the status on each active project funded  
9 in part or whole by the transportation 2003 account (nickel account) or  
10 the transportation partnership account. Funding provided at a  
11 programmatic level for transportation partnership account and  
12 transportation 2003 account (nickel account) projects relating to  
13 bridge rail, guard rail, fish passage barrier removal, and roadside  
14 safety projects should be reported on a programmatic basis. Projects  
15 within this programmatic level funding should be completed on a  
16 priority basis and scoped to be completed within the current  
17 programmatic budget. Other projects may be reported on a programmatic  
18 basis. The department shall work with the office of financial  
19 management and the transportation committees of the legislature to  
20 agree on report formatting and elements. Elements shall include, but  
21 not be limited to, project scope, schedule, and costs. The department  
22 shall also provide the information required under this subsection on a  
23 quarterly basis via the transportation executive information systems  
24 (TEIS).

25 ~~((+14+))~~ (12) The department shall apply for the competitive  
26 portion of federal transit administration funds for eligible transit-  
27 related costs of the SR 520 bridge replacement and HOV project. The  
28 federal funds described in this subsection shall not include those  
29 federal transit administration funds distributed by formula.

30 ~~((+15+))~~ (13) Funding provided by this act for the Alaskan Way  
31 Viaduct project shall not be spent for preliminary engineering, design,  
32 right-of-way acquisition, or construction on the project if completion  
33 of the project would more likely than not reduce the capacity of the  
34 facility. Capacity shall be measured by including the consideration of  
35 the efficient movement of people and goods on the facility.

36 ~~((+16+))~~ (14) The governor shall convene a collaborative process  
37 involving key leaders to determine the final project design for the  
38 Alaskan Way Viaduct.

1 (a) The process shall be guided by the following common principles:  
2 Public safety must be maintained; the final project shall meet both  
3 capacity and mobility needs; and taxpayer dollars must be spent  
4 responsibly.

5 (b) The state's project expenditures shall not exceed  
6 \$2,800,000,000.

7 (c) A final design decision shall be made by December 31, 2008.

8 ~~((17))~~ (15) During the 2007-09 biennium, the department shall  
9 proceed with a series of projects on the Alaskan Way Viaduct that are  
10 common to any design alternative. Those projects include relocation of  
11 two electrical transmission lines, Battery Street tunnel upgrades,  
12 seismic upgrades from Lenora to the Battery Street tunnel, viaduct  
13 removal from Holgate to King Street, and development of transit  
14 enhancements and other improvements to mitigate congestion during  
15 construction.

16 ~~((18))~~ (16) The entire freight congestion relief account--state  
17 appropriation is contingent upon the enactment during the 2007-2009  
18 fiscal biennium of a bill, resulting from the study established in  
19 Substitute Senate Bill No. 5207, that makes available funding to  
20 support project expenditures funded from the freight congestion relief  
21 account created in Substitute Senate Bill No. 5207. If such a funding  
22 bill is not enacted by June 30, 2009, the entire freight congestion  
23 relief account--state appropriation shall lapse.

24 ~~((19))~~ (17) The transportation 2003 account (nickel account)--  
25 state appropriation includes up to ~~((874,610,000))~~ \$820,000,000 in  
26 proceeds from the sale of bonds authorized by RCW 47.10.861.

27 ~~((20))~~ (18) The transportation partnership account--state  
28 appropriation includes up to ~~((900,000,000))~~ \$800,000,000 in proceeds  
29 from the sale of bonds authorized in RCW 47.10.873.

30 ~~((21))~~ (19) The special category C account--state appropriation  
31 includes up to ~~((22,080,000))~~ \$21,497,000 in proceeds from the sale of  
32 bonds authorized in Substitute House Bill No. 2394. If Substitute  
33 House Bill No. 2394 is not enacted by June 30, 2007, the amount  
34 provided in this subsection shall lapse.

35 ~~((22))~~ (20) \$4,500,000 of the motor vehicle account--federal  
36 appropriation is provided solely for cost increases on the SR  
37 304/Bremerton tunnel project.

1        ~~((23) \$3,000,000))~~ (21) \$2,071,000 of the motor vehicle account--  
2        ~~((state))~~ federal appropriation is provided solely for initial design  
3        and right of way work on a new southbound SR 509 to eastbound SR 518  
4        freeway-to-freeway elevated ramp.

5        ~~((24))~~ (22) \$500,000 of the motor vehicle account--federal  
6        appropriation to the SR 543/I-5 to Canadian border project is provided  
7        solely for retaining wall facia improvements.

8        ~~((25) \$1,400,000))~~ (23) \$950,146 of the motor vehicle account--  
9        federal appropriation ~~((is))~~ and \$23,676 of the motor vehicle  
10       account--state appropriation are provided solely for the Westview  
11       school noise wall.

12       ~~((26))~~ (24) \$1,600,000 of the motor vehicle account--~~((federal))~~  
13       state appropriation is provided solely for two noise walls on SR 161 in  
14       King county.

15       ~~((27))~~ (25) ~~(( \$900,000))~~ \$20,000 of the motor vehicle account--  
16       state appropriation and ~~(( \$100,000))~~ \$280,000 of the motor vehicle  
17       account--federal appropriation are provided solely for interchange  
18       design and planning work on US 12 at A street and tank farm road.

19       (26) The funding described in this section includes \$19,938,892 of  
20       the transportation partnership account--state appropriation, \$28,623 of  
21       the motor vehicle account--state appropriation, \$308,000 of the motor  
22       vehicle account--private/local appropriation, and \$2,899,917 of the  
23       motor vehicle account--federal appropriation for the I-5/Columbia river  
24       crossing/Vancouver project. Future funding will include up to  
25       \$15,000,000 awarded to Washington and Oregon jointly through the U.S.  
26       department of transportation corridors of the future program in the  
27       2007 federal highway authority discretionary fund allocations.

28       (27) The department shall study any outstanding issues, including  
29       financial issues that may apply to the I-5/Columbia river  
30       crossing/Vancouver project. The department's efforts must include an  
31       analysis of current bi-state efforts in planning, coordination, and  
32       funding for the project; opportunities for the joining of state and  
33       local government agencies and the private sector in a strong  
34       partnership that contributes to the completion of the project; and  
35       opportunities to work with the congressional delegations of Oregon and  
36       Washington to provide federal funding and other assistance that will  
37       advance this project of national and regional significance.

1       (28) The department shall conduct a study to determine the  
2 feasibility of administering tolls on the US 395 North Spokane  
3 corridor. The study findings must include the potential revenue that  
4 could be generated by tolling all lanes on the corridor and the  
5 potential revenue and traffic benefits that could be provided by truck-  
6 only toll lanes on the corridor. The department shall report its  
7 findings to the governor and the transportation committees of the  
8 legislature by June 1, 2009.

9       (29) \$1,500,000 of the motor vehicle account--federal appropriation  
10 and \$4,907,655 of the transportation partnership account--state  
11 appropriation are provided solely for project 1090400 as identified in  
12 the LEAP transportation document in subsection (1) of this section:  
13 I-90/Two-Way Transit-Transit and HOV Improvements, Stages 2 and 3. Of  
14 these amounts, up to \$550,000 of the transportation partnership  
15 account--state appropriation is for an independent technical review,  
16 overseen by the joint transportation committee, of light rail  
17 feasibility across the Interstate 90 - Homer Hadley Floating Bridge.  
18 The department shall coordinate its work with sound transit and seek  
19 contributions from sound transit for the review.

20       (30) For the period of preconstruction tolling on the state route  
21 520 bridge, the department shall develop improvements of traffic flow  
22 from the eastern Lake Washington shoreline to 148th avenue northeast in  
23 Bellevue including:

24       (a) Near-term, low-cost enhancements which relocate the high-  
25 occupancy vehicle lanes to the inside of the alignment; and

26       (b) A plan for an accelerated improvement project for the  
27 construction of median flyer stops, reconfiguration of interchanges,  
28 addition of direct access ramps, community enhancement lids, and  
29 pedestrian/bike path connections.

30       The department shall report to the joint transportation committee by  
31 September 1, 2008, on the short-term low-cost improvement plans and  
32 include in their budget submittal to the office of financial management  
33 a proposal for the accelerated improvement project.

34       (31) \$700,000 of the motor vehicle account--state appropriation is  
35 provided solely for a westbound passing lane west of Sultan on US  
36 Highway 2. Additional project funding of \$4,300,000 is assumed in the  
37 2009-2011 biennium, bringing the total project funding to \$5,000,000.



1 This high priority safety project will provide a safe passing lane,  
2 reducing head-on and crossover collisions as well as improving safety  
3 and mobility.

4 **Sec. 306.** 2007 c 518 s 306 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

7	Transportation Partnership Account--State	
8	Appropriation . . . . .	(( <del>\$220,164,000</del> ))
9		<u>\$181,666,000</u>
10	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$71,392,000</del> ))
11		<u>\$92,275,000</u>
12	Motor Vehicle Account--Federal Appropriation . . . . .	(( <del>\$425,161,000</del> ))
13		<u>\$457,598,000</u>
14	Motor Vehicle Account--Private/Local Appropriation . . . . .	(( <del>\$15,285,000</del> ))
15		<u>\$18,138,000</u>
16	Transportation 2003 Account (Nickel Account)--State	
17	Appropriation . . . . .	(( <del>\$5,122,000</del> ))
18		<u>\$11,136,000</u>
19	Puyallup Tribal Settlement Account--State	
20	Appropriation . . . . .	(( <del>\$11,000,000</del> ))
21		<u>\$12,500,000</u>
22	TOTAL APPROPRIATION . . . . .	(( <del>\$748,124,000</del> ))
23		<u>\$773,313,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) Except as provided otherwise in this section, the entire  
27 transportation 2003 account (nickel account) appropriation and the  
28 entire transportation partnership account appropriation are provided  
29 solely for the projects and activities as listed by fund, project, and  
30 amount in LEAP Transportation Document ((~~2007-1~~)) 2008-1, Highway  
31 Preservation Program (P) as developed ((~~April 20, 2007~~)) February 20,  
32 2008. However, limited transfers of specific line-item project  
33 appropriations may occur between projects for those amounts listed  
34 subject to the conditions and limitations in section 603 of this act.

35 (2) ((~~\$295,000~~)) \$287,342 of the motor vehicle account--federal  
36 appropriation and ((~~\$5,000~~)) \$11,101 of the motor vehicle account--  
37 state appropriation are provided solely for the department to determine

1 the most cost efficient way to replace the current Keller ferry.  
2 Options reviewed shall not include an expansion of the current capacity  
3 of the Keller ferry.

4 (3) (~~(\$5,513,000)~~) \$5,308,000 of the transportation partnership  
5 account--state appropriation is provided solely for the purposes of  
6 settling all identified and potential claims from the Lower Elwha  
7 Klallam Tribe related to the construction of a graving dock facility on  
8 the graving dock property. In the matter of *Lower Elwha Klallam Tribe*  
9 *et al v. State et al*, Thurston county superior court, cause no.  
10 05-2-01595-8, the Lower Elwha Klallam Tribe and the state of Washington  
11 entered into a settlement agreement that settles all claims related to  
12 graving dock property and associated construction and releases the  
13 state from all claims related to the construction of the graving dock  
14 facilities. The expenditure of this appropriation is contingent on the  
15 conditions and limitations set forth in subsections (a) and (b) of this  
16 subsection.

17 (a) \$2,000,000 of the transportation partnership account--state  
18 appropriation is provided solely for the benefit of the Lower Elwha  
19 Klallam Tribe to be disbursed by the department in accordance with  
20 terms and conditions of the settlement agreement.

21 (b) (~~(\$3,513,000)~~) \$3,309,000 of the transportation partnership  
22 account--state appropriation is provided solely for the department's  
23 remediation work on the graving dock property in accordance with the  
24 terms and conditions of the settlement agreement.

25 (4) The department shall apply for surface transportation program  
26 (STP) enhancement funds to be expended in lieu of or in addition to  
27 state funds for eligible costs of projects in Programs I and P,  
28 including, but not limited to, the SR 518, SR 519, SR 520, and Alaskan  
29 Way Viaduct projects.

30 (5) The department shall, on a quarterly basis beginning July 1,  
31 2007, provide to the office of financial management and the legislature  
32 reports providing the status on each active project funded in part or  
33 whole by the transportation 2003 account (nickel account) or the  
34 transportation partnership account. Funding provided at a programmatic  
35 level for transportation partnership account projects relating to  
36 seismic bridges should be reported on a programmatic basis. Projects  
37 within this programmatic level funding should be completed on a  
38 priority basis and scoped to be completed within the current

1 programmatic budget. Other projects may be reported on a programmatic  
2 basis. The department shall work with the office of financial  
3 management and the transportation committees of the legislature to  
4 agree on report formatting and elements. Elements shall include, but  
5 not be limited to, project scope, schedule, and costs. The department  
6 shall also provide the information required under this subsection on a  
7 quarterly basis via the transportation executive information systems  
8 (TEIS).

9 (6) The department of transportation shall continue to implement  
10 the lowest life cycle cost planning approach to pavement management  
11 throughout the state to encourage the most effective and efficient use  
12 of pavement preservation funds. Emphasis should be placed on  
13 increasing the number of roads addressed on time and reducing the  
14 number of roads past due.

15 (7) (~~(\$2,604,501)~~) \$7,517,611 of the motor vehicle account--federal  
16 appropriation and (~~(\$3,000,000)~~) \$10,734,736 of the motor vehicle  
17 account--state appropriation are for expenditures on damaged state  
18 roads due to flooding, mudslides, rock fall, or other unforeseen  
19 events.

20 (8) (~~(\$9,665)~~) \$188,000 of the motor vehicle account--state  
21 appropriation, (~~(\$12,652,812)~~) \$28,749,000 of the motor vehicle  
22 account--federal appropriation, and (~~(\$138,174,581)~~) \$105,653,000 of  
23 the transportation partnership account--state appropriation are  
24 provided solely for the Hood Canal bridge project.

25 (9) \$12,500,000 of the Puyallup tribal settlement account--state  
26 appropriation is provided solely for mitigation costs associated with  
27 the Murray Morgan/11th Street Bridge demolition. The department may  
28 negotiate with the city of Tacoma for the purpose of transferring  
29 ownership of the Murray Morgan/11th Street Bridge to the city. If the  
30 city agrees to accept ownership of the bridge, the department may use  
31 the Puyallup tribal settlement account appropriation and other  
32 appropriated funds for bridge rehabilitation, bridge replacement,  
33 bridge demolition, and related mitigation. In no event shall the  
34 department's participation exceed \$39,952,862. No funds may be  
35 expended unless the city of Tacoma agrees to take ownership of the  
36 bridge in its entirety and provides that the payment of these funds  
37 extinguishes any real or implied agreements regarding future bridge  
38 expenditures.



- 1 (a) Anacortes ferry terminal - utilities work; right-of-way  
2 purchase for a holding area during construction; and completion of  
3 design and permitting on the terminal building, pick-up and drop-off  
4 sites, and pedestrian and bicycle facilities;
- 5 (b) Bainbridge Island ferry terminal - environmental planning and  
6 a traffic signalization project in the vicinity of SR 305 Harborview  
7 drive;
- 8 (c) Bremerton ferry terminal - overhead loading control system and  
9 moving the terminal agent's office;
- 10 (d) Clinton ferry terminal - septic system replacement;
- 11 (e) Edmonds ferry terminal - right-of-way acquisition costs  
12 ~~((and))~~, federal match requirements, and removal of Unocal Pier;
- 13 (f) Friday Harbor ferry terminal - parking resurfacing;
- 14 (g) Keystone and Port Townsend ferry terminals - route  
15 environmental planning;
- 16 (h) Kingston ferry terminal - transfer span retrofit and overhead  
17 vehicle holding control system modifications;
- 18 (i) Mukilteo ferry terminal - right-of-way acquisition,  
19 archaeological studies, ~~((and))~~ environmental planning, and additional  
20 vehicle holding;
- 21 (j) Orcas ferry terminal - dolphin replacement;
- 22 (k) Port Townsend ferry terminal - wingwall replacement, interim  
23 holding, tie-up slip, and initial reservation system;
- 24 ~~((k))~~ (l) Seattle ferry terminal - environmental planning,  
25 coordination with local jurisdictions, ((and)) coordination with  
26 highway projects, and contractor payment for automated re-entry gates;  
27 ~~((and~~
- 28 ~~(l))~~ (m) Southworth ferry terminal - federal grant to conduct  
29 preliminary studies and planning for a 2nd operating slip; and
- 30 (n) Vashon Island and Seattle ferry terminals - modify the  
31 passenger-only facilities.
- 32 (3) \$1,105,000 of the Puget Sound capital construction account--  
33 state appropriation and \$8,038,000 of the transportation 2003 account  
34 (nickel account)--state appropriation are provided solely for a dolphin  
35 replacement project at the Vashon Island ferry terminal. The  
36 department shall submit a predesign study to the legislature and must  
37 receive legislative approval before beginning design or construction of  
38 this project.

1 (4) (~~(\$76,525,000)~~) \$46,020,666 of the transportation 2003 account  
2 (nickel account)--state appropriation and (~~(\$50,985,000)~~) \$3,750,000 of  
3 the Puget Sound capital construction account--(~~state~~) federal  
4 appropriation are provided solely for the procurement of (~~four~~) up to  
5 three 144-vehicle auto-passenger ferry vessels.

6 (5) \$18,716,000 of the Puget Sound capital construction account--  
7 state appropriation is provided solely for the Eagle Harbor maintenance  
8 facility preservation project. These funds may not be used for  
9 relocating any warehouses not currently on the Eagle Harbor site.

10 (6) The department shall research an asset management system to  
11 improve Washington state ferries' management of capital assets and the  
12 department's ability to estimate future preservation needs. The  
13 department shall report its findings regarding a new asset management  
14 system to the governor and the transportation committees of the  
15 legislature no later than January 15, 2008.

16 (7) The department shall sell the M.V. Chinook and M.V. Snohomish  
17 passenger-only fast ferries as soon as practicable and deposit the  
18 proceeds of the sales into the passenger ferry account created in RCW  
19 47.60.645. Once the department ceases to provide passenger-only ferry  
20 service, the department shall sell the M.V. Kalama and M.V. Skagit  
21 passenger-only ferries and deposit the proceeds of the sales into the  
22 passenger ferry account created in RCW 47.60.645.

23 (8) The department shall, on a quarterly basis beginning July 1,  
24 2007, provide to the office of financial management and the legislature  
25 reports providing the status on each project listed in this section and  
26 in the project lists submitted pursuant to this act and on any  
27 additional projects for which the department has expended funds during  
28 the 2007-09 fiscal biennium. Elements shall include, but not be  
29 limited to, project scope, schedule, and costs. The department shall  
30 also provide the information required under this subsection via the  
31 transportation executive information systems (TEIS).

32 (9) The department of transportation is authorized to sell up to  
33 \$105,000,000 in bonds authorized by RCW 47.10.843 for vessel and  
34 terminal acquisition, major and minor improvements, and long lead-time  
35 materials acquisition for the Washington state ferries.

36 **Sec. 308.** 2007 c 518 s 309 (uncodified) is amended to read as  
37 follows:

1	<b>FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL</b>	
2	Essential Rail Assistance Account--State Appropriation . . .	\$500,000
3	( <del>Freight Congestion Relief Account--State</del>	
4	<del>Appropriation . . . . .</del>	<del>\$25,000,000</del> )
5	Transportation Infrastructure Account--State	
6	Appropriation . . . . .	( <del>\$2,500,000</del> )
7		<u>\$11,100,000</u>
8	Multimodal Transportation Account--State	
9	Appropriation . . . . .	( <del>\$154,637,000</del> )
10		<u>\$152,916,000</u>
11	Multimodal Transportation Account--Federal	
12	Appropriation . . . . .	( <del>\$30,450,000</del> )
13		<u>\$33,906,000</u>
14	Multimodal Transportation Account--Private/Local	
15	Appropriation . . . . .	( <del>\$7,894,000</del> )
16		<u>\$2,659,000</u>
17	TOTAL APPROPRIATION . . . . .	( <del>\$220,981,000</del> )
18		<u>\$201,081,000</u>

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1)(a) Except as provided otherwise in (~~subsection (8) of~~) this  
22 section, the entire appropriations in this section are provided solely  
23 for the projects and activities as listed by fund, project, and amount  
24 in LEAP Transportation Document (~~(2007-1)~~) 2008-1, Rail Capital Program  
25 (Y) as developed (~~(April 20, 2007)~~) February 20, 2008. However,  
26 limited transfers of specific line-item project appropriations may  
27 occur between projects for those amounts listed subject to the  
28 conditions and limitations in section 603 of this act.

29 (b) Within the amounts provided in this section, \$2,500,000 of the  
30 transportation infrastructure account--state appropriation is for low-  
31 interest loans for rail capital projects through the freight rail  
32 investment bank program. The department shall issue a call for  
33 projects based upon the legislative priorities specified in subsection  
34 (7)(a) of this section. Application must be received by the department  
35 by November 1, 2007. By December 1, 2007, the department shall submit  
36 a prioritized list of recommended projects to the office of financial  
37 management and the transportation committees of the legislature.

1 (c) Within the amounts provided in this section, \$3,335,000 of the  
2 multimodal transportation account--state appropriation is for statewide  
3 - emergent freight rail assistance projects. However, the department  
4 shall perform a cost/benefit analysis of the projects according to the  
5 legislative priorities specified in subsection (7)(a) of this section,  
6 and shall give priority to the following projects: Rail - Tacoma rail  
7 yard switching upgrades (\$500,000); Rail - Port of Ephrata spur  
8 rehabilitation (\$127,000); Rail - Lewis and Clark rail improvements  
9 (\$1,100,000); Rail - Port of Grays Harbor rail access improvements  
10 (\$543,000); Rail - Port of Longview rail loop construction (\$291,000);  
11 and Rail - Port of Chehalis (\$774,000). If the relative cost of any of  
12 the six projects identified in this subsection (1)(c) is not  
13 substantially less than the public benefits to be derived from the  
14 project, then the department shall not assign the funds to the project,  
15 and instead shall use those funds toward those projects identified by  
16 the department in the attachments to the "Washington State Department  
17 of Transportation FREIGHT RAIL ASSISTANCE FUNDING PROGRAM: 2007-2009  
18 Prioritized Project List and Program Update" dated December 2006 for  
19 which the proportion of public benefits to be gained compared to the  
20 cost of the project is greatest.

21 ~~(d) ((Within the amounts provided in this section, \$25,000,000 of~~  
22 ~~the freight congestion relief account state appropriation is for~~  
23 ~~modifications to the Stampede Pass rail tunnel to facilitate the~~  
24 ~~movement of double stacked rail cars. The department shall quantify~~  
25 ~~and report to the legislature by December 1, 2007, the volume of~~  
26 ~~freight traffic that would likely be shipped by rail rather than trucks~~  
27 ~~if the Stampede Pass rail tunnel were modified to accommodate double~~  
28 ~~stacked rail cars.~~

29 (e)) Within the amounts provided in this section, ((\$200,000))  
30 \$339,000 of the multimodal transportation account--state appropriation  
31 is for rescoping and completion of a programmatic EIS for the Kelso to  
32 Martin's Bluff - 3rd Mainline and Storage Tracks project. The rescoped  
33 project may include funds that are committed to the project by local or  
34 private funding partners. However, the rescoped project must be  
35 capable of being completed with not more than \$49,470,000 in future  
36 state funding. Subject to this funding constraint, the rescoped  
37 project must maximize capacity improvements along the rail mainline.



1       (~~(f)~~) (e) Within the amounts provided in this section, \$3,600,000  
2 of the multimodal transportation account--state appropriation is  
3 provided solely for work items on the Palouse River and Coulee City  
4 Railroad lines.

5       (f) Within the amounts provided in this section, \$2,048,000 of the  
6 multimodal transportation account--state appropriation is provided  
7 solely for the costs of acquisition of the Palouse River and Coulee  
8 City (PCC) rail line system associated with the memorandum of  
9 understanding (MOU), which was executed between Washington state and  
10 Watco. Total costs associated with the MOU shall not exceed  
11 \$10,937,000.

12       (2) The multimodal transportation account--state appropriation  
13 includes up to (~~(\$137,620,000)~~) \$149,966,000 in proceeds from the sale  
14 of bonds authorized by RCW 47.10.867.

15       (3) The department is directed to seek the use of unprogrammed  
16 federal rail crossing funds to be expended in lieu of or in addition to  
17 state funds for eligible costs of projects in Program Y, including, but  
18 not limited to the "Tacoma -- bypass of Pt. Defiance" project.

19       (4) If new federal funding for freight or passenger rail is  
20 received, the department shall consult with the transportation  
21 committees of the legislature and the office of financial management  
22 prior to spending the funds on existing or additional projects.

23       (5) The department shall sell any ancillary property, acquired when  
24 the state purchased the right-of-ways to the PCC rail line system, to  
25 a lessee of the ancillary property who is willing to pay fair market  
26 value for the property. The department shall deposit the proceeds from  
27 the sale of ancillary property into the transportation infrastructure  
28 account.

29       (6) The entire freight congestion relief account--state  
30 appropriation is contingent upon the enactment during the 2007-2009  
31 fiscal biennium of a bill, resulting from the study established in  
32 Substitute Senate Bill No. 5207, that makes available funding to  
33 support project expenditures funded from the freight congestion relief  
34 account created in Substitute Senate Bill No. 5207. If such a funding  
35 bill is not enacted by June 30, 2009, the entire freight congestion  
36 relief account--state appropriation shall lapse.

37       (7)(a) The department shall develop and implement the  
38 benefit/impact evaluation methodology recommended in the statewide rail

1 capacity and needs study finalized in December 2006. The  
2 benefit/impact evaluation methodology shall be developed using the  
3 following priorities, in order of relative importance:

4 (i) Economic, safety, or environmental advantages of freight  
5 movement by rail compared to alternative modes;

6 (ii) Self-sustaining economic development that creates family-wage  
7 jobs;

8 (iii) Preservation of transportation corridors that would otherwise  
9 be lost;

10 (iv) Increased access to efficient and cost-effective transport to  
11 market for Washington's agricultural and industrial products;

12 (v) Better integration and cooperation within the regional,  
13 national, and international systems of freight distribution; and

14 (vi) Mitigation of impacts of increased rail traffic on  
15 communities.

16 (b) The department shall convene a work group to collaborate on the  
17 development of the benefit/impact analysis method to be used in the  
18 evaluation. The work group must include, at a minimum, the freight  
19 mobility strategic investment board, the department of agriculture, and  
20 representatives from the various users and modes of the state's rail  
21 system.

22 (c) The department shall use the benefit/impact analysis and  
23 priorities in (a) of this subsection when submitting requests for state  
24 funding for rail projects. The department shall develop a standardized  
25 format for submitting requests for state funding for rail projects that  
26 includes an explanation of the analysis undertaken, and the conclusions  
27 derived from the analysis.

28 (d) The department and the freight mobility strategic investment  
29 board shall collaborate to submit a report to the office of financial  
30 management and the transportation committees of the legislature by  
31 September 1, 2008, listing proposed freight highway and rail projects.  
32 The report must describe the analysis used for selecting such projects,  
33 as required by this act for the department and as required by chapter  
34 47.06A RCW for the board. When developing its list of proposed freight  
35 highway and rail projects, the freight mobility strategic investment  
36 board shall use the priorities identified in (a) of this subsection to  
37 the greatest extent possible.

1 ((8) \$5,000,000 of the multimodal transportation account state  
2 appropriation is reappropriated and provided solely for the costs of  
3 acquisition of the PCC railroad associated with the memorandum of  
4 understanding (MOU), which was executed between Washington state and  
5 Watco. Total costs associated with the MOU shall not exceed  
6 \$10,937,000.))

7 **Sec. 309.** 2007 c 518 s 310 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**  
10 **CAPITAL**

11	Highway Infrastructure Account--State Appropriation . . . . .	\$207,000
12	Highway Infrastructure Account--Federal	
13	Appropriation . . . . .	\$1,602,000
14	Freight Mobility Investment Account--State	
15	Appropriation . . . . .	(( \$12,500,000 ))
16		<u>\$12,378,000</u>
17	(( Freight Congestion Relief Account--State	
18	Appropriation . . . . .	\$46,720,000 ))
19	Transportation Partnership Account--State	
20	Appropriation . . . . .	\$2,906,000
21	Motor Vehicle Account--State Appropriation . . . . .	(( \$9,854,000 ))
22		<u>\$9,320,000</u>
23	Motor Vehicle Account--Federal Appropriation . . . . .	(( \$60,150,000 ))
24		<u>\$63,667,000</u>
25	Freight Mobility Multimodal Account--State	
26	Appropriation . . . . .	\$12,100,000
27	<u>Freight Mobility Multimodal Account--</u>	
28	<u>Private/Local Appropriation . . . . .</u>	<u>\$3,755,000</u>
29	Multimodal Transportation Account--Federal	
30	Appropriation . . . . .	(( \$3,500,000 ))
31		<u>\$4,180,000</u>
32	Multimodal Transportation Account--State	
33	Appropriation . . . . .	(( \$33,158,000 ))
34		<u>\$32,634,000</u>
35	Transportation 2003 Account (Nickel Account)--State	
36	Appropriation . . . . .	(( \$2,706,000 ))
37		<u>\$2,721,000</u>

1 Passenger Ferry Account--State Appropriation . . . . . \$8,500,000  
2 TOTAL APPROPRIATION . . . . . (~~(\$193,903,000)~~)  
3 \$153,970,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) The department shall, on a quarterly basis, provide status  
7 reports to the legislature on the delivery of projects as outlined in  
8 the project lists incorporated in this section. For projects funded by  
9 new revenue in the 2003 and 2005 transportation packages, reporting  
10 elements shall include, but not be limited to, project scope, schedule,  
11 and costs. Other projects may be reported on a programmatic basis.  
12 The department shall also provide the information required under this  
13 subsection on a quarterly basis via the transportation executive  
14 information system (TEIS).

15 (2) \$8,500,000 of the passenger ferry account--state appropriation  
16 is provided solely for near and long-term costs of capital improvements  
17 in a business plan approved by the governor for passenger ferry  
18 service.

19 (3) The department shall seek the use of unprogrammed federal rail  
20 crossing funds to be expended in lieu of or in addition to state funds  
21 for eligible costs of projects in local programs, program Z capital.

22 (4) The department shall apply for surface transportation program  
23 (STP) enhancement funds to be expended in lieu of or in addition to  
24 state funds for eligible costs of projects in local programs, program  
25 Z capital.

26 (5) Federal funds may be transferred from program Z to programs I  
27 and P and state funds shall be transferred from programs I and P to  
28 program Z to replace those federal funds in a dollar-for-dollar match.  
29 Fund transfers authorized under this subsection shall not affect  
30 project prioritization status. Appropriations shall initially be  
31 allotted as appropriated in this act. The department may not transfer  
32 funds as authorized under this subsection without approval of the  
33 office of financial management. The department shall submit a report  
34 on those projects receiving fund transfers to the office of financial  
35 management and the transportation committees of the legislature by  
36 December 1, 2007, and December 1, 2008.

37 (6) The city of Winthrop may utilize a design-build process for the  
38 Winthrop bike path project. Of the amount appropriated in this section

1 for this project, \$500,000 of the multimodal transportation account--  
2 state appropriation is contingent upon the state receiving from the  
3 city of Winthrop \$500,000 in federal funds awarded to the city of  
4 Winthrop by its local planning organization.

5 (7) (~~(\$7,000,000)~~) \$11,591,224 of the multimodal transportation  
6 account--state appropriation, (~~(\$7,000,000)~~) \$8,640,239 of the motor  
7 vehicle account--federal appropriation, and \$4,000,000 of the motor  
8 vehicle account--federal appropriation are provided solely for the  
9 pedestrian and bicycle safety program projects and safe routes to  
10 schools program projects identified in the LEAP Transportation Document  
11 2007-A, pedestrian and bicycle safety program projects and safe routes  
12 to schools program projects as developed April 20, 2007. Projects must  
13 be allocated funding based on order of priority. The department shall  
14 review all projects receiving grant awards under this program at least  
15 semiannually to determine whether the projects are making satisfactory  
16 progress. Any project that has been awarded funds, but does not report  
17 activity on the project within one year of the grant award, shall be  
18 reviewed by the department to determine whether the grant should be  
19 terminated. The department shall promptly close out grants when  
20 projects have been completed, and identify where unused grant funds  
21 remain because actual project costs were lower than estimated in the  
22 grant award.

23 (8) Up to a maximum of \$5,000,000 of the multimodal transportation  
24 account--state appropriation and up to a maximum of \$2,000,000 of the  
25 motor vehicle account--federal appropriation are reappropriated for the  
26 pedestrian and bicycle safety program projects and safe routes to  
27 schools program projects identified in the LEAP transportation document  
28 2006-B, pedestrian and bicycle safety program projects and safe routes  
29 to schools program projects as developed March 8, 2006. Projects must  
30 be allocated funding based on order of priority. The department shall  
31 review all projects receiving grant awards under this program at least  
32 semiannually to determine whether the projects are making satisfactory  
33 progress. Any project that has been awarded funds, but does not report  
34 activity on the project within one year of the grant award, shall be  
35 reviewed by the department to determine whether the grant should be  
36 terminated. The department shall promptly close out grants when  
37 projects have been completed, and identify where unused grant funds

1 remain because actual project costs were lower than estimated in the  
2 grant award.

3 (9) The entire freight congestion relief account--state  
4 appropriation is contingent upon the enactment during the 2007-2009  
5 fiscal biennium of a bill, resulting from the study established in  
6 Substitute Senate Bill No. 5207, that makes available funding to  
7 support project expenditures funded from the freight congestion relief  
8 account created in Substitute Senate Bill No. 5207. If such a funding  
9 bill is not enacted by June 30, 2009, the entire freight congestion  
10 relief account--state appropriation shall lapse.

11 (10) \$3,500,000 of the multimodal transportation account--federal  
12 appropriation is provided solely for the Museum of Flight pedestrian  
13 bridge safety project.

14 (11) \$250,000 of the multimodal transportation account--state  
15 appropriation is provided solely for the icicle rail station in  
16 Leavenworth.

17 (12) \$1,500,000 of the motor vehicle account--state appropriation  
18 is provided solely for the Union Gap city road project.

19 (13) (~~(\$350,000)~~) \$250,000 of the motor vehicle account--state  
20 appropriation is provided solely for the Saltwater state park bridge  
21 project and off-site traffic control costs.

22 (14) \$1,000,000 of the motor vehicle account--state appropriation  
23 (~~(is)~~) and \$4,688,000 of the motor vehicle account--federal  
24 appropriation are provided solely for the coal creek parkway project.

25 (15) \$250,000 of the multimodal transportation account--state  
26 appropriation is provided solely for a streetcar feasibility study in  
27 downtown Spokane.

28 (16) \$500,000 of the motor vehicle account--(~~state~~) federal  
29 appropriation is provided solely for (~~the~~) slide repairs completed  
30 during 2007 and 2008 at or in the vicinity of marine view drive bridge  
31 (~~project~~) on Marine View Drive and on Des Moines Memorial Drive in  
32 Des Moines.

33 (17) For the 2007-09 project appropriations, unless otherwise  
34 provided in this act, the director of financial management may  
35 authorize a transfer of appropriation authority between projects  
36 managed by the freight mobility strategic investment board, in order  
37 for the board to manage project spending and efficiently deliver all

1 projects in the respective program under the following conditions and  
2 limitations:

3 (a) At the time the board submits a request to transfer funds under  
4 this section a copy of the request shall be submitted to the  
5 transportation committees of the legislature; and

6 (b) The office of financial management shall work with legislative  
7 staff of the house of representatives and senate transportation  
8 committees to review the requested transfers.

9 **TRANSFERS AND DISTRIBUTIONS**

10 **Sec. 401.** 2007 c 518 s 401 (uncodified) is amended to read as  
11 follows:

12 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**  
13 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**  
14 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**  
15 **REVENUE**

16	Highway Bond Retirement Account Appropriation . . . . .	(( <del>\$570,030,000</del> ))
17		<u>\$531,002,000</u>
18	Ferry Bond Retirement Account Appropriation . . . . .	(( <del>\$38,059,000</del> ))
19		<u>\$37,380,000</u>
20	Transportation Improvement Board Bond Retirement	
21	Account--State Appropriation . . . . .	(( <del>\$27,749,000</del> ))
22		<u>\$26,822,000</u>
23	Nondebt-Limit Reimbursable Account Appropriation . . . . .	(( <del>\$19,359,000</del> ))
24		<u>\$20,445,000</u>
25	Transportation Partnership Account--State	
26	Appropriation . . . . .	(( <del>\$6,694,000</del> ))
27		<u>\$2,093,000</u>
28	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$986,000</del> ))
29		<u>\$457,000</u>
30	Transportation Improvement Account--State Appropriation . . . . .	(( <del>\$68,000</del> ))
31		<u>\$59,000</u>
32	Multimodal Transportation Account--State	
33	Appropriation . . . . .	(( <del>\$1,032,000</del> ))
34		<u>\$675,000</u>
35	Transportation 2003 Account (Nickel Account)--State	
36	Appropriation . . . . .	(( <del>\$6,560,000</del> ))





1 The department of transportation is authorized to sell up to  
2 (~~(\$131,016,000)~~) \$18,000,000 in bonds authorized by RCW 47.10.843 for  
3 the Tacoma Narrows bridge project. Proceeds from the sale of the bonds  
4 shall be deposited into the motor vehicle account. The department of  
5 transportation shall inform the treasurer of the amount to be  
6 deposited.

7 (2) Motor Vehicle Account--State Appropriation:  
8 For transfer to the Puget Sound Capital Construction  
9 Account . . . . . (~~(\$131,500,000)~~)  
10 \$105,000,000

11 The department of transportation is authorized to sell up to  
12 (~~(\$131,500,000)~~) \$105,000,000 in bonds authorized by RCW 47.10.843 for  
13 vessel and terminal acquisition, major and minor improvements, and long  
14 lead-time materials acquisition for the Washington state ferries.

15 **Sec. 404.** 2007 c 518 s 404 (uncodified) is amended to read as  
16 follows:

17 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**  
18 Motor Vehicle Account Appropriation for  
19 motor vehicle fuel tax distributions to cities  
20 and counties . . . . . (~~(\$526,320,000)~~)  
21 \$501,783,827

22 **Sec. 405.** 2007 c 518 s 405 (uncodified) is amended to read as  
23 follows:

24 **FOR THE STATE TREASURER--TRANSFERS**  
25 Motor Vehicle Account--State  
26 Appropriation: For motor vehicle fuel tax  
27 refunds and statutory transfers . . . . . (~~(\$937,181,000)~~)  
28 \$918,908,000

29 **Sec. 406.** 2007 c 518 s 406 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF LICENSING--TRANSFERS**  
32 Motor Vehicle Account--State  
33 Appropriation: For motor vehicle fuel tax  
34 refunds and transfers . . . . . (~~(\$346,657,000)~~)

2 **Sec. 407.** 2007 c 518 s 407 (uncodified) is amended to read as  
3 follows:

4 **FOR THE STATE TREASURER--ADMINISTRATIVE TRANSFERS**

5 (1) Recreational Vehicle Account--State  
6 Appropriation: For transfer to the Motor Vehicle  
7 Account--State . . . . . ((~~\$3,005,000~~))  
8 \$4,505,000

9 (2) License Plate Technology Account--State  
10 Appropriation: For the Multimodal Transportation  
11 Account--State . . . . . \$4,500,000

12 (3) Motor Vehicle Account--State Appropriation:  
13 For transfer to the High-Occupancy Toll Lanes Operations--  
14 State Account . . . . . \$3,000,000

15 (4) Motor Vehicle Account--State Appropriation:  
16 For transfer to the Puget Sound Capital Construction  
17 Account--State . . . . . \$20,000,000

18 (5) Multimodal Transportation Account--State  
19 Appropriation: For transfer to the Puget Sound  
20 Ferry Operations Account--State . . . . . ((~~\$39,000,000~~))  
21 \$66,000,000

22 (6) Advanced Right-of-Way Revolving Account--State  
23 Appropriation: For transfer to the Motor Vehicle  
24 Account--State . . . . . \$30,000,000

25 (7) Waste Tire Removal Account--State Appropriation:  
26 For transfer to the Motor Vehicle Account--State . . . . . \$5,600,000

27 ~~(8) ((Motor Vehicle Account--State Appropriation:~~  
28 ~~For transfer to the Transportation Partnership~~  
29 ~~Account--State . . . . . \$25,000,000~~

30 ~~(+10)) Multimodal Transportation Account--State~~  
31 Appropriation: For transfer to the Transportation  
32 Infrastructure Account--State . . . . . ((~~\$7,000,000~~))  
33 \$8,600,000

34 ~~((+11))~~ (9) Highway Safety Account--State Appropriation:  
35 For transfer to the Multimodal Transportation  
36 Account--State . . . . . \$9,500,000

37 (10) Urban Arterial Trust Account--State Appropriation:

1 For transfer to the Small City Pavement and Sidewalk  
2 Account--State . . . . . \$1,400,000

3 The transfers identified in this section are subject to the  
4 following conditions and limitations: ((+a)) The amount transferred  
5 in subsection (3) of this section may be spent only on "highway  
6 purposes" as that term is construed in Article II, section 40 of the  
7 Washington state Constitution.

8 **COMPENSATION**

9 **Sec. 501.** 2007 c 518 s 501 (uncodified) is amended to read as  
10 follows:

11 **COMPENSATION--NONREPRESENTED EMPLOYEES--INSURANCE BENEFITS.** The  
12 appropriations for state agencies, are subject to the following  
13 conditions and limitations:

14 (1)(a) The monthly employer funding rate for insurance benefit  
15 premiums, public employees' benefits board administration, and the  
16 uniform medical plan, shall not exceed \$707 per eligible employee for  
17 fiscal year 2008. For fiscal year 2009 the monthly employer funding  
18 rate shall not exceed ((~~\$732~~) \$575) per eligible employee.

19 (b) In order to achieve the level of funding provided for health  
20 benefits, the public employees' benefits board shall require any or all  
21 of the following: Employee premium copayments, increases in  
22 point-of-service cost sharing, the implementation of managed  
23 competition, or make other changes to benefits consistent with RCW  
24 41.05.065.

25 (c) The health care authority shall deposit any moneys received on  
26 behalf of the uniform medical plan as a result of rebates on  
27 prescription drugs, audits of hospitals, subrogation payments, or any  
28 other moneys recovered as a result of prior uniform medical plan claims  
29 payments, into the public employees' and retirees' insurance account to  
30 be used for insurance benefits. Such receipts shall not be used for  
31 administrative expenditures.

32 (2) The health care authority, subject to the approval of the  
33 public employees' benefits board, shall provide subsidies for health  
34 benefit premiums to eligible retired or disabled public employees and  
35 school district employees who are eligible for medicare, pursuant to

1 RCW 41.05.085. From January 1, 2008, through December 31, 2008, the  
2 subsidy shall be \$165.31. Starting January 1, 2009, the subsidy shall  
3 be \$184.26 per month.

4 **Sec. 502.** 2007 c 518 s 502 (uncodified) is amended to read as  
5 follows:

6 **COMPENSATION--REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION--INSURANCE**  
7 **BENEFITS.** The appropriations for state agencies, are subject to the  
8 following conditions and limitations:

9 (1)(a) The monthly employer funding rate for insurance benefit  
10 premiums, public employees' benefits board administration, and the  
11 uniform medical plan, for represented employees outside the super  
12 coalition under chapter 41.80 RCW, shall not exceed \$707 per eligible  
13 employee for fiscal year 2008. For fiscal year 2009 the monthly  
14 employer funding rate shall not exceed (~~(\$732)~~) \$575 per eligible  
15 employee.

16 (b) In order to achieve the level of funding provided for health  
17 benefits, the public employees' benefits board shall require any or all  
18 of the following: Employee premium copayments, increases in  
19 point-of-service cost sharing, the implementation of managed  
20 competition, or make other changes to benefits consistent with RCW  
21 41.05.065.

22 (c) The health care authority shall deposit any moneys received on  
23 behalf of the uniform medical plan as a result of rebates on  
24 prescription drugs, audits of hospitals, subrogation payments, or any  
25 other moneys recovered as a result of prior uniform medical plan claims  
26 payments, into the public employees' and retirees' insurance account to  
27 be used for insurance benefits. Such receipts shall not be used for  
28 administrative expenditures.

29 (2) The health care authority, subject to the approval of the  
30 public employees' benefits board, shall provide subsidies for health  
31 benefit premiums to eligible retired or disabled public employees and  
32 school district employees who are eligible for medicare, pursuant to  
33 RCW 41.05.085. From January 1, 2008, through December 31, 2008, the  
34 subsidy shall be \$165.31. Starting January 1, 2009, the subsidy shall  
35 be \$184.26 per month.



1 including a complete inventory and valuation of the state's highway  
2 system's cost basis and replacement cost. During 2008, the cochairs of  
3 the joint transportation committee shall select legislators to work  
4 with the office of financial management and the department of  
5 transportation. The purpose of the effort is to enhance decision  
6 making that will result in strategic long-term investment decisions in  
7 transportation capital project management and appropriate levels of  
8 asset maintenance and preservation. The office of financial management  
9 will coordinate and manage the complete inventory and the valuation of  
10 the total state's highway system. The office of financial management  
11 must submit a final report to the legislative transportation committees  
12 on or before December 1, 2009.

13 **Sec. 602.** 2007 c 518 s 713 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION**

16 Transportation Infrastructure Account--State  
17 Appropriation . . . . . ((~~\$7,000,000~~))  
18 \$8,600,000

19 The appropriation in this section is subject to the following  
20 conditions and limitations: The Palouse River and Coulee City (PCC)  
21 rail line system is made up of the CW, P&L and PV Hooper rail lines.  
22 The amount provided in this section is provided solely for grants to  
23 any intergovernmental entity or local rail district to which operating  
24 rights for the PCC rail line system are assigned, provided that the  
25 funds are used only to refurbish the rail lines. It is the intent of  
26 the legislature to make the funds appropriated in this section  
27 available as grants to an intergovernmental entity or local rail  
28 district for the purposes stated in this section at least until June  
29 30, 2012, and to reappropriate as necessary any portion of the  
30 appropriation in this section that is not used by June 30, 2009.

31 **Sec. 603.** RCW 46.68.110 and 2007 c 148 s 1 are each amended to  
32 read as follows:

33 Funds credited to the incorporated cities and towns of the state as  
34 set forth in RCW 46.68.090 shall be subject to deduction and  
35 distribution as follows:

1 (1) One and one-half percent of such sums distributed under RCW  
2 46.68.090 shall be deducted monthly as such sums are credited and set  
3 aside for the use of the department of transportation for the  
4 supervision of work and expenditures of such incorporated cities and  
5 towns on the city and town streets thereof, including the supervision  
6 and administration of federal-aid programs for which the department of  
7 transportation has responsibility: PROVIDED, That any moneys so  
8 retained and not expended shall be credited in the succeeding biennium  
9 to the incorporated cities and towns in proportion to deductions herein  
10 made;

11 (2) Thirty-three one-hundredths of one percent of such funds  
12 distributed under RCW 46.68.090 shall be deducted monthly, as such  
13 funds accrue, and set aside for the use of the department of  
14 transportation for the purpose of funding the cities' share of the  
15 costs of highway jurisdiction studies and other studies. Any funds so  
16 retained and not expended shall be credited in the succeeding biennium  
17 to the cities in proportion to the deductions made;

18 (3) One percent of such funds distributed under RCW 46.68.090 shall  
19 be deducted monthly, as such funds accrue, to be deposited in the small  
20 city pavement and sidewalk account, to implement the city hardship  
21 assistance program, as provided in RCW 47.26.164. However, any moneys  
22 so retained and not required to carry out the program under this  
23 subsection as of July 1st of each odd-numbered year thereafter, shall  
24 be retained in the account and used for maintenance, repair, and  
25 resurfacing of city and town streets for cities and towns with a  
26 population of less than five thousand.

27 (4) During the 2007-2009 biennium, except as provided in RCW  
28 47.26.080, after making the deductions under subsections (1) through  
29 (3) of this section and RCW 35.76.050, the balance remaining to the  
30 credit of incorporated cities and towns shall be apportioned monthly as  
31 such funds accrue among the several cities and towns within the state  
32 ratably on the basis of the population last determined by the office of  
33 financial management.

34 NEW SECTION. Sec. 604. If any provision of this act or its  
35 application to any person or circumstance is held invalid, the  
36 remainder of the act or the application of the provision to other  
37 persons or circumstances is not affected.

1        NEW SECTION.   **Sec. 605.**   This act is necessary for the immediate  
2   preservation of the public peace, health, or safety, or support of the  
3   state government and its existing public institutions, and takes effect  
4   immediately.

(End of bill)



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--- END ---