

**PROPOSED SENATE  
2008 SUPPLEMENTAL  
CAPITAL BUDGET**

**STRIKING AMENDMENT TO  
SHB 2765**

SENATE CHAIR

**SENATE WAYS & MEANS COMMITTEE  
FEBRUARY 26, 2008**



1 AN ACT Relating to the capital budget; making appropriations and  
2 authorizing expenditures for capital improvements; amending RCW  
3 43.155.050, 79.64.020, 67.40.040, 40.14.024, and 43.19.501; reenacting  
4 and amending RCW 46.09.170; amending 2007 c 520 ss 1020, 1030, 1034,  
5 1031, 1035, 1036, 1041, 1039, 1042, 1050, 1048, 1049, 1065, 1066, 1067,  
6 1073, 1068, 1075, 1090, 2007, 2021, 2029, 2032, 2042, 2045, 2061, 2054,  
7 2056, 2058, 2075, 3019, 3036, 3037, 3045, 3046, 3048, 3050, 3049, 3060,  
8 3072, 3087, 3084, 3102, 3142, 3146, 3155, 3161, 3175, 3179, 3187, 3211,  
9 3204, 3214, 3219, 4004, 5008, 5010, 5014, 5016, 5017, 5086, 5100, 5117,  
10 5118, 5119, 5128, 5145, 6013, 6032, and 6016 (uncodified); adding new  
11 sections to 2007 c 520 (uncodified); creating new sections; repealing  
12 2007 c 520 s 6006 (uncodified); providing an expiration date; and  
13 declaring an emergency.

14 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

15 NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby  
16 adopted and, subject to the provisions set forth in this act, the  
17 several dollar amounts hereinafter specified, or so much thereof as  
18 shall be sufficient to accomplish the purposes designated, are hereby

1 appropriated and authorized to be incurred for capital projects during  
2 the period beginning with the effective date of this act and ending  
3 June 30, 2009, out of the several funds specified in this act.

4 **PART 1**

5 **GENERAL GOVERNMENT**

6 NEW SECTION. **Sec. 1001.** A new section is added to 2007 c 520  
7 (uncodified) to read as follows:

8 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

9 K-12 Inventory Pilot Project (08-2-850)

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

12 (1) Funding is provided solely for the joint legislative audit and  
13 review committee to define and develop a pilot facility condition and  
14 inventory system for K-12 public school facilities. In developing and  
15 conducting the pilot, the joint legislative audit and review committee  
16 shall seek input from the superintendent of public instruction,  
17 participating school districts, the construction services group within  
18 educational service district 112, the state board for community and  
19 technical colleges, the office of financial management, the department  
20 of information services, and other entities as determined by the joint  
21 legislative audit and review committee. It is the intent of the  
22 legislature to build on the experience of the community and technical  
23 college capital facility assessment and inventory process, which  
24 includes an independent condition assessment of facilities, to  
25 establish a baseline of basic public school facility building data and  
26 information.

27 (2) The joint legislative audit and review committee shall select  
28 up to ten public school districts to participate in the pilot. The  
29 school districts must represent a cross-section of large and small  
30 districts, urban and rural districts, districts with facilities of  
31 varying age and condition, districts with varying fiscal capacity, and  
32 at least one district that serves as the host for a skills center.

33 (3) The facility condition and inventory system must include  
34 facility and site information necessary for facility assessment and  
35 maintenance. The facility condition and inventory system must also  
36 inform statewide policy options related to: (a) Class size; (b) all-

1 day kindergarten; (c) specialized educational spaces, including math  
2 and science classrooms and labs, as well as other specialized spaces;  
3 (d) environmental health and safety improvements; (e) joint use of  
4 school facilities beyond the traditional school day; (f) high  
5 performance buildings; (g) use of portables; and (h) other policy  
6 options as identified by the joint legislative audit and review  
7 committee.

8 (4) Data elements in the facility condition and inventory system  
9 may include, but are not limited to, facility location, facility  
10 condition including health and safety considerations, type, size,  
11 current use, enrollment and space by grade level, information on  
12 specialized educational spaces, functionality of space, energy  
13 efficiency information, date and cost of original construction, date  
14 and cost of any major remodeling or renovation, operations and  
15 maintenance information and expenditures, and other data elements as  
16 determined by the joint legislative audit and review committee.

17 (5) By January 1, 2009, the joint legislative audit and review  
18 committee shall provide a report to the appropriate legislative fiscal  
19 committees on the following: (a) A proposed scope of work for the  
20 facility condition and inventory system pilot project; (b)  
21 identification of current sources of school district facility  
22 information and where the data resides; (c) recommended criteria for  
23 evaluating school facilities; (d) potential school district  
24 participants; (e) an implementation plan for the pilot group of school  
25 districts; and (f) a review of other states' scope and use of public  
26 school facility condition and inventory information.

27 (6) By January 1, 2010, the joint legislative audit and review  
28 committee shall submit findings and recommendations on the pilot  
29 program to the appropriate legislative fiscal committees. At a  
30 minimum, the final report must include the following: (a) A summary of  
31 data collected and analyzed for each participating school district; (b)  
32 an analysis of study and survey data for several participating school  
33 districts compared to an independent facility assessment; (c) a  
34 cost/benefit analysis of expanding the pilot to school districts  
35 statewide, including potential timelines; (d) possible methods and  
36 frequency for collecting, inventorying, updating, and sharing facility  
37 information; (e) possible interaction of a facility condition and  
38 inventory system with the statewide first responder building mapping

1 system and other data collection efforts that are ongoing; (f) methods  
2 that allow for the efficient transfer of information between school  
3 districts and the facility condition and inventory system; and (g)  
4 other recommendations as determined by the joint legislative audit and  
5 review committee.

6 Appropriation:

7	Education Construction Account--State . . . . .	\$230,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$230,000

11 **Sec. 1002.** 2007 c 520 s 1020 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

14 Housing Assistance, Weatherization, and Affordable Housing  
15 (06-4-851)

16 The reappropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$7,800,000 of the reappropriation from the Washington housing  
19 trust account is provided solely for the backlog, as defined by the  
20 department, of projects determined by the department to be eligible  
21 under chapter 43.185 or 43.185A RCW.

22 (2) \$4,500,000 of the reappropriation from the Washington housing  
23 trust account is provided solely for weatherization administered  
24 through the energy matchmakers program.

25 (3) \$850,000 of the reappropriation from the Washington housing  
26 trust account is provided solely to promote development of safe and  
27 affordable housing units for persons eligible for services from the  
28 division of developmental disabilities within the department of social  
29 and health services.

30 (4) \$500,000 of the reappropriation from the Washington housing  
31 trust account is provided solely for shelters, transitional housing, or  
32 other housing facilities for victims of domestic violence.

33 (5) \$3,000,000 of the reappropriation from the Washington housing  
34 trust account is provided solely for farm worker housing projects and  
35 programs to meet the full spectrum of housing needs of Washington's

1 farm workers and their families. The department shall work with  
2 stakeholders representing a diversity of farm worker housing interests  
3 to develop a strategic plan in implementing this provision.

4 (6) \$200,000 of the reappropriation from the Washington housing  
5 trust account is provided solely for the implementation and management  
6 of a manufactured/mobile home landlord-tenant ombudsman conflict  
7 resolution program by the office of mobile home affairs as generally  
8 described in section 3, chapter 429, Laws of 2005. The office of  
9 mobile home affairs shall also determine the number of complaints made  
10 to the department since May of 2005 that, in the best estimate of the  
11 department, do in fact present violations of chapter 59.20 RCW and  
12 shall produce a summary of the number and types of complaints. The  
13 office of mobile home affairs shall also continue to maintain and  
14 update a database with information about all mobile home parks and  
15 manufactured housing communities. The office of mobile home affairs  
16 shall provide a report regarding the activities and results of the  
17 program to the appropriate committees of the house of representatives  
18 and the senate by December 31, 2007.

19 (7) \$150,000 of the appropriation from the Washington housing trust  
20 account is provided solely for a program to assist individuals and  
21 communities in the home-buying process, including, but not limited to:  
22 Homebuyer education classes, credit and budget counseling, financial  
23 literacy training, and down payment assistance programs. The department  
24 shall contract with a nonprofit organization as defined under section  
25 501(c)(3) of the Internal Revenue Code or similar successor provision  
26 that has experience and expertise in addressing language access  
27 barriers in the home-buying process to implement this program.

28 (8) The reappropriation in this section must be included in the  
29 calculation of annual funds available for determining the  
30 administrative costs of the department, which shall not exceed five  
31 percent of the annual funds available for the housing assistance  
32 program and the affordable housing program as authorized under RCW  
33 43.185.050 and 43.185A.030.

34 Reappropriation:

35	Washington Housing Trust Account--State . . . . .	\$16,502,000
36	<del>((Homeless Families Services Account--State . . . . .</del>	<del>\$4,000,000</del>
37	<del>Subtotal Reappropriation . . . . .</del>	<del>\$20,502,000))</del>
38		<u>\$16,502,000</u>





1 the local government may receive on issuance of their own debt, as  
2 estimated by the office of the state treasurer.

3 (3) The pilot program must include the following projects:

4 (a) Those with high scores from the list of projects that were not  
5 funded, as identified in the public works board 2008 legislative  
6 report;

7 (b) Projects located in economically distressed areas or that may  
8 be significantly impacted by a possible upcoming recession; and

9 (c) Projects located in jurisdictions that have unused debt  
10 capacity and are willing and able to acquire additional debt to finance  
11 the proposed infrastructure project.

12 Appropriation:

13	Public Works Assistance Account--State . . . . .	\$327,000,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$1,400,000,000
16	TOTAL . . . . .	\$1,727,000,000

17 **Sec. 1005.** 2007 c 520 s 1031 (uncodified) is amended to read as  
18 follows:

19 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

20 Housing Assistance, Weatherization, and Affordable Housing  
21 (07-4-009)

22 The appropriation in this section is subject to the following  
23 conditions and limitations:

24 (1) \$9,000,000 of the appropriation is provided solely for  
25 weatherization administered through the energy matchmakers program.

26 (2) \$5,000,000 of the appropriation is provided solely to promote  
27 development of safe and affordable housing units for persons eligible  
28 for services from the division of developmental disabilities within the  
29 department of social and health services.

30 (3) \$2,500,000 of the appropriation is provided solely for grants  
31 to nonprofit organizations and public housing authorities for revolving  
32 loan, self-help housing programs for low and moderate income families.

33 (4) \$1,000,000 of the appropriation is provided solely for  
34 shelters, transitional housing, or other housing facilities for victims  
35 of domestic violence.

1 (5) \$14,000,000 of the appropriation is provided solely for  
2 facilities housing low-income migrant, seasonal, or temporary  
3 farmworkers. The operation of the facilities built under this section  
4 shall be in compliance with 8 U.S.C. Sec. 1342. The department shall  
5 work with the farmworker housing advisory committee to prioritize  
6 funding of projects to the areas of highest need. Funding may also be  
7 provided, to the extent qualified projects are submitted, for health  
8 and safety projects. Any of this appropriation that is not obligated  
9 by June 30, 2009, shall be added to the amount appropriated for the  
10 general pool of projects.

11 (6) \$5,000,000 of the appropriation is provided solely for the  
12 development of emergency shelters and transitional housing  
13 opportunities for homeless families with children.

14 (7) \$4,000,000 of the appropriation is provided solely for the  
15 development of farm infrastructure improvements. Any of this  
16 appropriation that is not obligated by June 30, 2009, shall be added to  
17 the amount appropriated for the general pool of projects.

18 (8) \$1,500,000 of the appropriation is provided solely for the  
19 development of housing for low-income or homeless Native Americans.  
20 The department shall work with Native American tribes, not-for-profit  
21 organizations with experience in serving Native American populations,  
22 and Native American housing development organizations to prioritize  
23 projects located in the areas of highest identified need.

24 (9) \$4,000,000 of the appropriation is provided solely for loans  
25 and grants to eligible organizations to purchase manufactured/mobile  
26 home communities with the intent of preserving the communities for  
27 affordable housing.

28 (10) Up to \$10,000,000 of the appropriation is for the creation and  
29 development of low-income housing within areas declared disasters by  
30 the governor after November 2007.

31 (11) \$2,000,000 of the appropriation from the state taxable  
32 building construction account is provided solely for the development or  
33 preservation of farmworker housing for migrant and seasonal farmworkers  
34 located on private farms. This appropriation is subject to appropriate  
35 agreements to protect the public investment. Any of this appropriation  
36 that is not obligated by June 30, 2009, shall be added to the amount  
37 appropriated for the general pool of projects.



1 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

2 Rural Washington Loan Fund (07-4-008)

3 Appropriation:

4	Rural Washington Loan Account--State . . . . .	(( <del>\$4,127,000</del> ))
5		<u>\$2,027,000</u>
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$16,508,000
8	TOTAL . . . . .	(( <del>\$20,635,000</del> ))
9		<u>\$18,535,000</u>

10 **Sec. 1007.** 2007 c 520 s 1036 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

13 Youth Recreational Facilities Grants (07-4-003)

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) The appropriation is subject to the provisions of RCW  
17 43.63A.135.

18 (2) The appropriation is provided solely for the following list of  
19 projects:

20	<b>Projects</b>	<b>Location</b>	<b>Recommendation</b>
21	YMCA of the inland northwest	Spokane	\$800,000
22	Boys and girls clubs of south Puget Sound	Lakewood	\$300,000
23	YMCA of Snohomish county	Mukilteo	\$385,000
24	YMCA of Snohomish county	Everett	\$800,000
25	Boys and girls club of south Puget Sound	Gig Harbor	\$600,000
26	Toutle river ranch	Longview	\$525,000
27	Boys and girls club of Bellevue	Bellevue	\$800,000
28	YMCA of Tacoma-Pierce county	Gig Harbor	\$800,000
29	Wenatchee valley YMCA	Wenatchee	\$213,000
30	YMCA of greater Seattle	Seattle	\$250,000
31	Maple Valley community center	Maple Valley	\$100,000
32	Boys and girls clubs of King county	Seattle	\$618,000
33	Filipino community of Seattle	Seattle	\$146,000
34	Boys and girls clubs of King county	Seattle	\$800,000



1 (5) Projects funded in this section must be held by the recipient  
2 for a minimum of ten years and used for the same purpose or purposes  
3 intended by the legislature as required in RCW 43.63A.125(2)(c).

4 (6) Projects funded in this section, including those that are owned  
5 and operated by nonprofit organizations, are generally required to pay  
6 state prevailing wages.

7 (7) The appropriation provided in this section for the bridge for  
8 kids project shall not be released until the department obtains a  
9 report from the project sponsor updating the cost of the project and  
10 the current fund raising plan.

11 ~~((Funding for preconstruction activities for the Camas and  
12 Washougal community and recreation center is contingent on voter  
13 approval of a metropolitan park district.~~

14 ~~(9))~~ The appropriation provided in this section for the Fox  
15 theater shall be provided only under an agreement that the theater  
16 shall retain its current name as the Fox theater.

17 ~~((10))~~ (9) The appropriation in this section for the life support  
18 and emergency medical services infrastructure build-out project is  
19 provided solely for emergency medical services and medical care  
20 infrastructure consistent with the adopted mission, goals, and capital  
21 plan of the 501(c)(3) life support.

22 ~~((11) The port of Grays Harbor project is a loan that is subject  
23 to the provisions of chapter 171, Laws of 2006.~~

24 ~~(12))~~ (10) The appropriation is provided solely for the following  
25 list of projects:

26 Project Name	Amount
27 800 Mhz interoperability public safety communication	\$1,000,000
28 Aberdeen union gospel mission	\$562,000
29 Arts west playhouse and gallery	\$150,000
30 Ashford cultural center and mountaineering museum	\$800,000
31 Asian counseling/referral services	\$2,000,000
32 <del>((Aviation high school</del> <del>_____</del> <del>\$275,000))</del>	
33 Ballard corners park	\$125,000
34 Beaver mitigation of Little Spokane river	\$75,000
35 Benton City food bank	\$200,000
36 Bethel community center	\$1,000,000
37 Blueberry park improvements	\$5,000
38 Bothell crossroads/state route 522 realignment - land	

1	acquisition and preconstruction activities	\$7,000,000
2	Bowen field	\$500,000
3	Bremerton downtown economic revitalization projects	\$5,000,000
4	Bridge for kids	\$500,000
5	Burbank water improvement	\$1,621,000
6	Burien town square	\$1,600,000
7	Camp kilworth land acquisition - Federal Way	\$1,100,000
8	Cannon house	\$750,000
9	Chambers creek pedestrian bridge	(( <del>\$1,000,000</del> ))
10		<u>\$2,400,000</u>
11	Chehalis middle school track improvement	\$350,000
12	Chehalis veterans wall of honor security enclosure	\$25,000
13	Chelan county public utility district monitor	
14	domestic water system	\$800,000
15	Children's hospital	\$2,500,000
16	Cities of Camas and Washougal community/recreation	
17	center preconstruction activities	\$500,000
18	City of Everett - senior center expansion and upgrade	\$400,000
19	City of Everett minor league baseball - aquasox	\$433,000
20	City of Kent event center	\$3,000,000
21	City of Mount Vernon downtown and waterfront	
22	flood control	\$1,000,000
23	City of Puyallup riverwalk trail project	\$600,000
24	City of Tacoma minor league baseball - rainiers	\$2,500,000
25	City of Yakima minor league baseball	\$594,000
26	Civil war cemetery near volunteer park	\$5,000
27	Columbia Springs environmental learning center	
28	preconstruction or construction activities	\$200,000
29	Confluence project	(( <del>\$500,000</del> ))
30		<u>\$1,000,000</u>
31	Counter balance park	\$100,000
32	Coupeville covered play area	\$113,000
33	Covered bridge park land acquisition (Grays river)	\$90,000
34	Cowlitz drug treatment center	\$580,000
35	Darrington water system improvements	\$100,000
36	Dawson place child advocacy center land	
37	acquisition and renovation	\$650,000
38	Daybreak star in Discovery park	\$300,000

1	Dining car historic preservation	\$50,000
2	Discovery park - Fort Lawton	\$700,000
3	Duwamish education center	\$2,000,000
4	Duwamish longhouse	\$275,000
5	<u>Dynamite train preservation</u>	<u>\$80,000</u>
6	Eatonville family park	\$200,000
7	<u>Edwall water system</u>	<u>\$765,000</u>
8	Evergreen school district health and biosciences academy	\$1,000,000
9	<u>Examination room at children's justice center</u>	<u>\$100,000</u>
10	Federal Way little league field lighting	\$50,000
11	<u>Federal Way performing arts center</u>	<u>\$500,000</u>
12	Ferndale boys and girls club - urgent needs	
13	and preconstruction activities	\$200,000
14	Fish lake trail	\$1,000,000
15	Fort Dent sewer	\$450,000
16	Foss waterway	(( <del>\$1,000,000</del> ))
17		<u>\$1,678,000</u>
18	Fox theater	\$2,000,000
19	Friends of hidden river preconstruction activities	\$675,000
20	<u>Garfield county agricultural history museum</u>	<u>\$75,000</u>
21	Goodwill of Tacoma	\$1,500,000
22	Granite Falls museum	\$30,000
23	High Point neighborhood center in West Seattle	\$1,000,000
24	Highline school district noise mitigation	(( <del>\$3,500,000</del> ))
25		<u>\$5,000,000</u>
26	Hill ward building removal	\$550,000
27	<u>Hope center in Kent</u>	<u>\$135,000</u>
28	Innovative services northwest	\$1,900,000
29	Institute for community leadership	\$700,000
30	Jewish federation of greater Seattle	\$900,000
31	Kent alliance center	\$500,000
32	Kirkland public safety campus land acquisition	
33	and preconstruction activities	\$750,000
34	<u>Kitsap mental health services residential facility</u>	<u>\$1,000,000</u>
35	Kitsap SEED	\$1,100,000
36	Klickitat law enforcement firing range	\$20,000
37	Kruckeberg botanical garden	\$150,000
38	Lake Stevens civic center	\$800,000



1	Lake Stevens senior center	(( \$200,000 ))
2		<u>\$300,000</u>
3	Lake Waughop/department of ecology aquatic weeds	\$50,000
4	Library connection at greenbridge	\$200,000
5	Life support and emergency medical services	
6	infrastructure build-out	\$2,700,000
7	Lions club renovation	\$160,000
8	Long lake nutrient reduction	\$300,000
9	Loon lake wood waste removal pilot study	\$350,000
10	Lucy Lopez center land acquisition	\$750,000
11	Maple Valley lake wilderness lodge and conference center	\$1,500,000
12	Maple Valley legacy site planning and	
13	infrastructure development	\$3,000,000
14	McCaw hall	(( \$2,000,000 ))
15		<u>\$2,500,000</u>
16	McDonald park	\$150,000
17	Mercer slough environmental center	\$1,500,000
18	Mill creek senior center	\$150,000
19	Mirabeau Point children's universal park	\$800,000
20	Mobius	(( \$800,000 ))
21		<u>\$2,000,000</u>
22	Monroe rotary field	\$700,000
23	Morning star cultural center	\$300,000
24	<u>Mount Spokane ski and snowboard park</u>	<u>\$300,000</u>
25	Mountains to sound - SR18/I90 interchange	\$500,000
26	<u>New hope farms</u>	<u>\$85,000</u>
27	Nisei veterans committee	\$250,000
28	NORCOM public safety communication	\$750,000
29	Nordic heritage museum	\$1,500,000
30	Northwest African American museum	\$650,000
31	Northwest harvest	\$3,000,000
32	Northwest stream center	\$300,000
33	Oak Harbor dredging preconstruction activities	\$59,000
34	Oak Harbor veterans memorial	\$50,000
35	Okanogan Valley equestrian and cultural heritage center	\$4,000,000
36	Palouse street safety improvements	\$210,000
37	Performing arts center eastside	\$2,000,000
38	Perry technical institute hanger	\$250,000

1	Pike Place market	\$1,070,000
2	Port of Benton transloader (railex)	\$1,000,000
3	<del>((Port of Grays Harbor</del>	<del>\$2,500,000))</del>
4	Port of Walla Walla wine incubator	\$500,000
5	Poulsbo marine science center floating classroom	\$100,000
6	Prime time repairs (terminally ill children)	\$300,000
7	Puyallup town square	\$200,000
8	Rainier lifelong learning center	\$200,000
9	Richland Babe Ruth field complex	\$1,000,000
10	<u>Seahurst environmental learning center</u>	<u>\$600,000</u>
11	Seatac World War I memorial plaza	\$200,000
12	Seattle art museum	\$1,250,000
13	Seattle children's play garden	\$332,000
14	Seattle Chinese garden	\$500,000
15	Shoreline YMCA	\$800,000
16	Simon youth foundation resource center	\$150,000
17	Skagit recreation and event center	\$1,000,000
18	<u>Skamania public utility district (underwood</u>	
19	<u>water system emergency repairs)</u>	<u>\$350,000</u>
20	<u>Skamania county fairgrounds emergency repairs</u>	<u>\$150,000</u>
21	Snoqualmie railway history preconstruction activities	\$600,000
22	Somerset village - Snohomish Y	\$200,000
23	South Tacoma community center	<del>(( \$700,000 ))</del>
24		<u>\$1,200,000</u>
25	Spokane county minor league baseball - Indians	\$2,000,000
26	Spokane Valley community center and foodbank	\$260,000
27	Spokane YWCA/YMCA joint project	<del>(( \$2,500,000 ))</del>
28		<u>\$3,500,000</u>
29	Springwood youth center	\$500,000
30	SR 395/court street pedestrian overpass	\$400,000
31	<u>Sunnyside school district (choices facility)</u>	<u>\$150,000</u>
32	Suquamish inviting house construction	\$1,000,000
33	<u>Swift creek asbestos</u>	<u>\$190,000</u>
34	Tacoma narrows bridge lights	\$1,500,000
35	Tonasket viewing platform	\$100,000
36	Tanbara clinic - East Tacoma community	\$850,000
37	The Northwest maritime center	\$2,250,000
38	The Tri Cities minor league baseball	\$666,000

1	Thurston county small business incubator	\$750,000
2	Tokeland/North Cove water tank for fire	\$10,000
3	Town square grid - drexler drive	\$750,000
4	Tukwila southcenter parkway infrastructure	\$4,000,000
5	Turning point domestic violence shelter	\$700,000
6	University Place town square	\$1,000,000
7	VaHalla hall	\$750,000
8	Vancouver national historic reserve	\$750,000
9	Vernetta Smith Chehalis timberland library	\$500,000
10	Waitsburg flood control feasibility report	\$29,000
11	Walla Walla county health center annex	\$100,000
12	White Center heights park	\$500,000
13	White Salmon water improvement	\$1,500,000
14	Willapa harbor community center	\$300,000
15	Wing-It productions historic theater	\$20,000
16	Washington State University/Shoreline Community	
17	College zero energy house	\$200,000
18	Yakima domestic violence shelter	\$200,000
19	Yakima downtown futures initiative phase 3	\$1,000,000
20	<del>((YMCA of Snohomish county: Ebey Island project</del>	<del>\$2,200,000))</del>
21	Total	(( <del>\$132,619,000</del> ))
22		<u>\$136,402,000</u>
23	Appropriation:	
24	State Building Construction Account--State . . .	(( <del>\$132,619,000</del> ))
25		<u>\$136,402,000</u>
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	(( <del>\$132,619,000</del> ))
29		<u>\$136,402,000</u>

30 **Sec. 1009.** 2007 c 520 s 1039 (uncodified) is amended to read as  
31 follows:

32 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

33 Innovation Partnership Zones (08-2-003)

34 The appropriation in this section is subject to the following  
35 conditions and limitations: The state will designate unique areas of  
36 the state as innovation partnership zones, where globally competitive  
37 companies, research institutions, and advanced training are creating

1 special competitive advantages for the state. From among the  
 2 innovation partnership zones, using a competitive process based on  
 3 need, estimated economic impact, geographic diversity, and local  
 4 matches, (~~five~~) six zones or projects will be selected to receive  
 5 funding. The appropriation in this section is provided solely for  
 6 shared telecommunications within the zone, shared infrastructure and  
 7 facilities, long-term capital purchases, and up to 10 percent for zone  
 8 administration through the locally-designated innovation partnership  
 9 zone administrator. It is the intent of the legislature that  
 10 innovation partnership zone grants should consider the  
 11 commercialization of inventions and innovations.

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$5,000,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$5,000,000

17 NEW SECTION. Sec. 1010. A new section is added to 2007 c 520  
 18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

20 Skagit County Digester (08-4-951)

21 The appropriation in this section is subject to the following  
 22 conditions and limitations: Funding is provided solely for a grant for  
 23 the Skagit county digester project.

24 Appropriation:

25	Energy Freedom Account--State . . . . .	\$500,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$500,000

29 NEW SECTION. Sec. 1011. A new section is added to 2007 c 520  
 30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

32 Quillayute Valley Wood-Fire Boiler (08-4-858)

33 The appropriation in this section is subject to the following

1 conditions and limitations: Funding is provided solely for a grant for  
2 the Quillayute Valley wood-fire boiler demonstration project.

3 Appropriation:

4	Energy Freedom Account--State . . . . .	\$1,000,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,000,000

8 **Sec. 1012.** 2007 c 520 s 1042 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

11 Community Development Fund (08-4-850)

12 The appropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) The projects listed in this section must comply with RCW  
15 43.63A.125(2)(c).

16 (2) Except as directed otherwise prior to the effective date of  
17 this section, the department shall not expend the appropriations in  
18 this section unless and until the nonstate share of project costs have  
19 been either expended, or firmly committed, or both, in an amount  
20 sufficient to complete the project or a distinct phase of the project  
21 that is useable to the public for the purpose intended by the  
22 legislature.

23 (3) Prior to receiving funds, project recipients must demonstrate  
24 that the project site is under control for a minimum of ten years,  
25 either through ownership or a long-term lease. This requirement does  
26 not apply to appropriations for preconstruction activities or  
27 appropriations whose sole purpose is to purchase real property that  
28 does not include a construction or renovation component.

29 (4) Projects funded in this section may be required to comply with  
30 Washington's high performance building standards as required by chapter  
31 39.35D RCW.

32 (5) Project funds are available on a reimbursement basis only and  
33 may not be advanced under any circumstances.

34 (6) Projects funded in this section, including those that are owned  
35 and operated by nonprofit organizations, are generally required to pay  
36 state prevailing wages.

1       (7) The appropriation is provided solely for the following list of  
 2 projects:

3 Project Name	Amount
4 CASA Latina	\$1,000,000
5 Divine alternatives for dads services (DADS) center	\$10,000
6 El Centro de la Raza center	\$821,000
7 Hilltop renaissance community - Centro Latino	\$1,950,000
8 Hilltop renaissance community - MLK development 9 association	\$4,000,000
10 HomeSight center	\$250,000
11 Ilwaco community building	\$2,700,000
12 Japanese cultural center of Washington	\$1,000,000
13 KCR Bremerton community services center	\$900,000
14 KDNA community center (Granger community center)	\$500,000
15 Korean women's association center	\$1,500,000
16 North helpline lake city court	\$350,000
17 Salishan housing community	\$2,900,000
18 Sea Mar family housing community	\$1,500,000
19 Spokane east central community center	\$150,000
20 Spokane emmanuel center	\$500,000
21 Spokane Northeast community center	\$1,000,000
22 Wapato Filipino American center	\$135,000
23 Total	\$21,166,000

24 Appropriation:

25 State Building Construction Account--State . . . . .	\$21,166,000
26 Prior Biennia (Expenditures) . . . . .	\$0
27 Future Biennia (Projected Costs) . . . . .	\$0
28 TOTAL . . . . .	\$21,166,000

29       NEW SECTION.   **Sec. 1013.** A new section is added to 2007 c 520  
 30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

32 Longview Regional Water Treatment Plant Dredging (08-1-001)

33 The appropriation in this section is subject to the following  
 34 conditions and limitations: The appropriation in this section is  
 35 provided solely for the emergency dredging of the Cowlitz river to

1 prevent sandbars from obstructing the intake facility necessary for the  
2 city of Longview to obtain water.

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$150,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$150,000

8 NEW SECTION. **Sec. 1014.** A new section is added to 2007 c 520  
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

11 Quincy Water Treatment System (08-1-002)

12 The appropriation in this section is subject to the following  
13 conditions and limitations: The appropriation in this section is  
14 provided solely to increase the capacity of the water treatment  
15 facility in the city of Quincy.

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$4,500,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$4,500,000

21 NEW SECTION. **Sec. 1015.** A new section is added to 2007 c 520  
22 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

24 Rapid Response Program (08-2-857)

25 The appropriation in this section is subject to the following  
26 conditions and limitations:

27 (1) Funding is provided solely for the department to contract with  
28 the Washington state housing finance commission to provide grants or  
29 loans to eligible organizations, described under RCW 43.185A.040, to  
30 purchase land or real property for affordable housing and community  
31 facilities preservation or development in rapidly gentrifying  
32 neighborhoods or communities with a significant low-income population  
33 that is threatened with displacement by such gentrification. Loans or  
34 grants may be made to purchase land or real property for the

1 preservation or development of affordable housing or community  
 2 facilities, including reasonable costs and fees. The Washington state  
 3 housing finance commission's review and evaluation of projects for  
 4 loans and grants must include, but is not limited to the following:  
 5 (a) Consideration of mobile home parks facing closure; (b) properties  
 6 in neighborhoods in King county that are facing gentrification; and (c)  
 7 properties located in the city of Spokane that are facing the threat of  
 8 displacing low-income tenants due to the loss of affordable housing  
 9 rental units. The Washington state housing finance commission, with  
 10 approval from the department, may adopt guidelines and requirements  
 11 that are necessary to administer the affordable housing and community  
 12 facilities rapid response program. A loan recipient must preserve  
 13 affordable rental housing acquired or developed under this section as  
 14 affordable housing for a minimum of thirty years. Interest rates on  
 15 loans made under this section may be as low as zero percent but may not  
 16 exceed three percent. All loan repayments must be deposited into the  
 17 Washington housing trust account and accounted for separately from  
 18 other funds in the account.

19 (2) By December 1, 2008, the Washington state housing finance  
 20 commission shall report to the department and the appropriate  
 21 committees of the legislature: (a) The number of loans that were made  
 22 in the program; (b) for what purposes the loans were made; (c) to whom  
 23 the loans were made; and (d) when the loans are expected to be paid  
 24 back.

25 Appropriation:

26	State Building Construction Account--State . . . . .	\$20,000,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$20,000,000

30 NEW SECTION. **Sec. 1016.** A new section is added to 2007 c 520  
 31 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**  
 33 Statewide Childcare Facilities Needs Assessment (08-4-857)

34 The appropriation in this section is subject to the following  
 35 conditions and limitations:

36 (1) The appropriation in this section is provided solely for the



1 department, in consultation with the department of early learning, to  
2 provide an assessment of childcare capacity statewide for the following  
3 children: (a) Children served by programs under chapter 72.40 RCW; (b)  
4 sick children; (c) children whose care is subsidized by the department  
5 of social and health services; (d) children that participate in the  
6 early childhood education and assistance program; and (e) children that  
7 participate in the head start program.

8 (2) The department shall review current or potential funding  
9 sources for the acquisition, construction, renovation, or expansion of  
10 early learning and other childcare program facilities, and make  
11 recommendations to the legislature regarding the need to revise current  
12 state competitive childcare facility programs or develop new state  
13 programs.

14 (3)(a) The department shall convene a work group to consider and  
15 make recommendations regarding potential criteria for a competitive  
16 childcare facility program including, but not limited to the following:  
17 (i) Potential eligible applicants; (ii) the appropriateness of grants  
18 or loans for eligible applicants; (iii) the type of facilities that are  
19 eligible for grants or loans; (iv) objective selection criteria; (v)  
20 the need for technical assistance for applicants; and (vi) potential  
21 modifications, if any, to the school construction assistance program  
22 administered by the office of the superintendent of public instruction  
23 with regard to early learning and other childcare programs.

24 (b) The work group shall consist of stakeholders in the early  
25 learning and childcare communities and their recommendations must be  
26 delivered to the legislative fiscal committees by November 15, 2008.

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$30,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$30,000

32 NEW SECTION. **Sec. 1017.** A new section is added to 2007 c 520  
33 (uncodified) to read as follows:

34 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

35 Infrastructure Investment System (08-2-859)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The legislature intends to begin a process  
3 of reevaluating the policy goals and priorities for the allocation of  
4 the infrastructure assistance program funds through the use of  
5 information that is available and reviewed each biennium by the  
6 infrastructure programs.

7 (1) The appropriation in this section is provided solely for the  
8 office of financial management, in cooperation with the department of  
9 community, trade, and economic development, the department of ecology,  
10 the department of health, the transportation improvement board, and the  
11 office of the state treasurer to develop an implementation plan. The  
12 implementation plan will also be developed in consultation with  
13 existing and potential state infrastructure program grant and loan  
14 recipients, other stakeholders, and the legislature. The  
15 implementation plan will identify options for the organization and  
16 coordination of appropriate state infrastructure assistance programs  
17 into an improved infrastructure investment system. The implementation  
18 plan must identify opportunities for the improved infrastructure  
19 investment system to achieve the following:

- 20 (a) Ease of access to program information and applications;
- 21 (b) Access to technical assistance;
- 22 (c) Coordination of program investment to ensure that all budget  
23 and tax support from all state sources is disclosed and considered as  
24 a total package of assistance;
- 25 (d) The promotion of strategic investments of state resources that  
26 are aligned with state policy goals, which includes laws,  
27 administrative rules, and program policies;
- 28 (e) The reduction of the cost of private market borrowing for  
29 jurisdictions with higher costs;
- 30 (f) The identification of additional revenue for local  
31 infrastructure; and
- 32 (g) Effective and efficient program administration.

33 (2) The development of an implementation plan must build upon prior  
34 studies and inventories of infrastructure programs and a further  
35 analysis of the major local infrastructure assistance programs. The  
36 implementation plan must be based on analysis, including the following:

- 37 (a) Identification of the benefits from grants and interest rate  
38 subsidies to rate payers and local tax payers;

1 (b) A comparison of state policy goals, which are primary  
2 considerations in determining project funding decisions, with the  
3 actual funding decisions, the criteria used to rank proposals, and the  
4 performance measures used to monitor the success of the programs;

5 (c) The compilation of the total amount of assistance received by  
6 jurisdictions over the past five biennia; and

7 (d) A comparison of the terms of a sample of low-interest loans  
8 provided to public infrastructure projects with the terms of private  
9 market borrowing that the jurisdictions would have been able to obtain.  
10 The sample of loans must include different types and sizes of projects  
11 and jurisdictions.

12 (3) The legislature also intends to use information from the  
13 multiple infrastructure assistance programs to provide direction for  
14 future funding priorities. The legislature will base those priorities  
15 on information from infrastructure assistance programs, including the  
16 programs' recommendations for the following:

17 (a) Needed investment for the different types of infrastructure  
18 projects over the next six years;

19 (b) Funding allocation of the projected existing state  
20 infrastructure assistance resources to those types of projects;

21 (c) Reallocation of existing state resources for infrastructure  
22 projects; and

23 (d) New and existing local and state revenue sources to address  
24 unfunded local infrastructure needs. In estimating the needed  
25 investment for different types of infrastructure projects,  
26 infrastructure assistance programs may include in their recommendations  
27 new types of projects that are not authorized in statute.

28 (4) The implementation plan and analysis must be completed by  
29 December 1, 2008.

30 Appropriation:

31	Public Works Assistance Account--State . . . . .	\$475,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$475,000

35 **Sec. 1018.** 2007 c 520 s 1050 (uncodified) is amended to read as  
36 follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Oversight of State Facilities (08-2-855)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The appropriation in this section is  
5 provided solely for the office of financial management to strengthen  
6 its oversight role in state facility analysis and decision making as  
7 generally described in chapter 506, Laws of 2007.

8 Appropriation:

9	State Building Construction Account--State . . . . .	(( <del>\$1,015,000</del> ))
10		<u>\$1,419,000</u>
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	(( <del>\$1,015,000</del> ))
14		<u>\$1,419,000</u>

15 **Sec. 1019.** 2007 c 520 s 1048 (uncodified) is amended to read as  
16 follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

18 Snohomish, Island, and Skagit County Regional Higher Education  
19 (08-2-001)

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) It is the intent of the legislature that the four-year  
23 institutions and the community and technical colleges work as  
24 cooperative partners to ensure the successful and efficient operation  
25 of the state's system of higher education. In furtherance of the  
26 state's responsibility for the expansion of baccalaureate and graduate  
27 educational programs in the central Puget Sound area, the University of  
28 Washington shall govern and operate an additional branch campus to be  
29 located in the Snohomish/Island/Skagit county area. Top priorities for  
30 the campus include expansion of upper division capacity for transfer  
31 students and graduate students in high demand programs, with a  
32 particular focus on science, technology, and engineering. The campus  
33 may offer lower division courses linked to specific majors in fields  
34 not addressed at local community colleges. The campus may also  
35 directly admit freshmen and sophomores gradually and deliberately in  
36 accordance with a campus plan to be submitted to the higher education

1 coordinating board. All student admissions will be carried out in  
2 accordance with coadmissions and proportionality agreements emphasizing  
3 access for transfer students codeveloped by the University of  
4 Washington and the state board for community and technical colleges.

5 (2) The office of financial management and the University of  
6 Washington are directed to assess options and make recommendations on  
7 the siting of the branch campus in the Snohomish/Island/Skagit county  
8 region and shall develop operational and management plans needed to  
9 establish the institution. The plans shall include but not be limited  
10 to a master business plan for design and implementation, and programs  
11 to be offered to address demographic pressures and workforce needs.  
12 Planning and analysis shall be done in coordination with the local  
13 community and existing higher education institutions. Site selection  
14 criteria shall include, but not be limited to: Meeting the objectives  
15 of the master business plan; meeting the unmet baccalaureate needs in  
16 the region, including high demand program needs; compliance with  
17 provisions of the state's growth management act; and accessibility from  
18 existing and planned transportation infrastructure.

19 (3) Five years from the time the first class of students enters the  
20 new institution, the higher education coordinating board will work with  
21 the new institution and a local advisory board to: (a) Review the  
22 extent to which the new institution is meeting the baccalaureate degree  
23 needs of the citizens and businesses of the region and state; (b)  
24 assess any additional steps needed to accomplish the goals set forth in  
25 subsection (1) of this section, and; (c) assess the relationship  
26 between the new institution and other higher education institutions in  
27 the region and the state.

28 (4) The state board for community and technical colleges and the  
29 University of Washington shall plan for transition of appropriate  
30 programs from the university center to upper division programs at the  
31 branch campus.

32 (5) The office of financial management and the University of  
33 Washington shall report to the governor and the appropriate committees  
34 of the senate and house of representatives by November 15, 2007, on  
35 campus siting recommendations and a preliminary design and  
36 implementation plan. The final design and implementation plan shall be  
37 delivered to the governor and the appropriate committees of the senate  
38 and house of representatives by June 1, 2008.

1 (6) The office of financial management may contract with outside  
2 sources to carry out the provisions of this section.

3 Appropriation:

4	State Building Construction Account--State . . . . .	(( <del>\$4,000,000</del> ))
5		<u>\$2,000,000</u>
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	(( <del>\$4,000,000</del> ))
9		<u>\$2,000,000</u>

10 **Sec. 1020.** 2007 c 520 s 1049 (uncodified) is amended to read as  
11 follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13 Higher Education Cost Escalation (08-2-854)

14 The appropriation in this section is subject to the following  
15 conditions and limitations: The appropriation in this section is  
16 provided solely for the office of financial management to assist public  
17 baccalaureate higher education institutions in managing unanticipated  
18 cost escalation for projects bid during the 2007-2009 biennium. Not  
19 more than \$750,000 shall be made available to any single project and  
20 amounts used must be matched equally from other resources. The office  
21 of financial management shall manage the distribution of funds to  
22 ensure that the requesting institution has managed its project within  
23 the current appropriation through preparation of bid documents and that  
24 the scope of the project is no greater than originally specified in the  
25 design. Prior to approving use of a minor works appropriation as a  
26 match, and its transfer to the project with unanticipated cost  
27 escalation, the office of financial management shall require the  
28 institution to describe what it has done to identify and develop  
29 alternative resources for a match, and the specific minor works  
30 projects that would be deferred as a result of the transfer. The  
31 office of financial management shall report to the appropriate fiscal  
32 committees of the legislature on the use of these funds.

33 Appropriation:

34	State Building Construction Account--State . . . . .	(( <del>\$3,237,000</del> ))
35		<u>\$1,500,000</u>
36	Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . ((~~\$3,237,000~~))  
 3 \$1,500,000

4 NEW SECTION. Sec. 1021. A new section is added to 2007 c 520  
 5 (uncodified) to read as follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

7 Higher Education Project Scoring and Financing Study (08-2-861)

8 The appropriation in this section is subject to the following  
 9 conditions and limitations: The appropriation in this section is  
 10 provided solely for the office of financial management to complete an  
 11 objective analysis and scoring of all capital budget projects proposed  
 12 by the public four-year institutions, beginning in 2008, and a higher  
 13 education financing study as generally described in chapter . . .  
 14 (Engrossed Substitute House Bill No. 3329), Laws of 2008. If the bill  
 15 is not enacted by June 30, 2008, the appropriation shall lapse.

16 Appropriation:

17 State Building Construction Account--State . . . . . \$200,000  
 18 Prior Biennia (Expenditures) . . . . . \$0  
 19 Future Biennia (Projected Costs) . . . . . \$0  
 20 TOTAL . . . . . \$200,000

21 **Sec. 1022.** 2007 c 520 s 1065 (uncodified) is amended to read as  
 22 follows:

23 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

24 Legislative Building Improvements (08-1-011)

25 ~~((The appropriation in this section is subject to the following  
 26 conditions and limitations: \$25,000 of the capitol building  
 27 construction account appropriation is provided solely to establish a  
 28 legislative gift center created in chapter . . . (Second Substitute  
 29 House Bill No. 1896), Laws of 2007. If the bill is not enacted by June  
 30 30, 2007, the appropriation shall lapse.))~~

31 Appropriation:

32 ~~((Capitol Building Construction Account--State . . . . . \$701,000))~~  
 33 Thurston County Capital Facilities Account--State . . . . . \$676,000  
 34 State Building Construction Account--State . . . . . ((~~\$550,000~~))  
 35 \$575,000

1	Subtotal Appropriation . . . . .	\$1,251,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$2,836,000
4	TOTAL . . . . .	\$4,087,000

5 NEW SECTION. **Sec. 1023.** A new section is added to 2007 c 520  
6 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

8 Child Care Facility: Purchase and Improvements (08-2-854)

9 The appropriation in this section is subject to the following  
10 conditions and limitations: \$700,000 of the appropriation in this  
11 section is for the acquisition of the "Perry street" daycare site.

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$2,000,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$2,000,000

17 **Sec. 1024.** 2007 c 520 s 1066 (uncodified) is amended to read as  
18 follows:

19 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

20 Minor Works - Facility Preservation (08-1-015)

21 Appropriation:

22	Capitol Building Construction Account--State . . . . .	<del>(\$1,715,000)</del>
23		<u>\$1,619,000</u>
24	State Building Construction Account--State . . . . .	<del>(\$1,456,000)</del>
25		<u>\$1,766,000</u>
26	Thurston County Capital Facilities Account--State . . . . .	\$3,634,000
27	General Administration Service Account--State . . . . .	\$1,386,000
28	Subtotal Appropriation . . . . .	<del>(\$8,191,000)</del>
29		<u>\$8,405,000</u>
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	<del>(\$20,365,000)</del>
32		<u>\$20,065,000</u>
33	TOTAL . . . . .	<del>(\$28,556,000)</del>
34		<u>\$28,470,000</u>







1 Appropriation:

2	State Building Construction Account--State . . . . .	\$1,985,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$1,985,000

6 NEW SECTION. **Sec. 1031.** A new section is added to 2007 c 520  
7 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF PERSONNEL**

9 Thurston County Childcare Needs Assessment - Predesign (08-2-850)

10 The appropriation in this section is subject to the following  
11 conditions and limitations: The appropriation is provided solely for  
12 the department of personnel and the department of general  
13 administration to develop a predesign to determine: (1) Childcare  
14 needs of Washington state employees in Thurston county; (2) existing  
15 licensed childcare capacity near the capitol campus, in Lacey and in  
16 Tumwater, located near state agency offices; (3) preferred and  
17 alternate locations based on that need and capacity, on or near the  
18 capitol campus, in Lacey and in Tumwater; (4) optimum size of childcare  
19 space; and (5) project costs for these locations. The departments  
20 shall submit the predesign by September 15, 2008, to the office of  
21 financial management and the appropriate legislative fiscal committees.

22 Appropriation:

23	Thurston County Capital Facilities Account--State . . . . .	\$150,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$150,000

27 **Sec. 1032.** 2007 c 520 s 1075 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

30 Wheeler Block Development--Department of Information Services,  
31 State Patrol, and General Office (08-2-950)

32 The appropriation in this section is subject to the following  
33 conditions and limitations: Planning funds are provided solely to  
34 lease/develop state office buildings and facilities for the department

1 of information services on the "Wheeler block" of the east capitol  
2 campus. The office buildings shall be constructed and financed so that  
3 agencies' occupancy costs per gross square foot or per employee will  
4 not exceed 110 percent of comparable private market rental rates per  
5 gross square foot or per employee. The comparable general office space  
6 rate shall be calculated based on recent Thurston county leases of new  
7 space of at least 100,000 rentable square feet adjusted for known  
8 escalation clauses, expected inflation, and differences in the level of  
9 service provided by the comparable leases as determined by the  
10 department in consultation with the department of general  
11 administration. In addition to the department of information services,  
12 state agency tenants shall include the state patrol and general office  
13 facilities for small agencies and offices. The department shall design  
14 and operate the general office facilities for small agencies and  
15 offices as a demonstration of the efficiencies gained from the  
16 integration of office space and telecommunications and computer  
17 technology. The demonstration project shall provide office space,  
18 furniture, and telecommunications and computer technology as a single  
19 package. The facility shall be designed so that small agencies and  
20 offices can move in and out of the facility without the typical moving  
21 expenses that result from individual agency ownership of furniture and  
22 technology. The facility for small agencies and offices shall also  
23 provide for staffing and space efficiencies resulting from central  
24 reception, and support services and spaces. The department of general  
25 administration shall coordinate with state agency tenants of the  
26 existing general administration building that will not be relocated to  
27 the new facilities of the "Wheeler block" for occupancy of state-owned  
28 or existing leased facilities (~~vacated by the state patrol or the~~  
29 ~~department of information services~~) within Thurston county prior to  
30 relocation to new or not currently state-owned or leased facilities.  
31 The department shall consider alternatives for backfilling vacated  
32 state patrol or department of information services leased facilities  
33 when possible.

34 Appropriation:

35	State Building Construction Account--State . . . . .	\$2,000,000
36	Prior Biennia (Expenditures) . . . . .	\$0
37	Future Biennia (Projected Costs) . . . . .	\$0
38	TOTAL . . . . .	\$2,000,000



1 (4) Sources of potential federal assistance for local flood warning  
2 systems; and

3 (5) Recommendations to assist local governments in the financing of  
4 capital costs of flood warning systems, including the potential to  
5 modify existing state programs.

6 The recommendations must be reported to the office of financial  
7 management and legislature by December 15, 2009.

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$250,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$250,000

(End of part)

PART 2

HUMAN SERVICES

Sec. 2001. 2007 c 520 s 2007 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Fircrest School - Health and Safety Improvements (06-1-852)

Reappropriation:

<del>((Charitable, Educational, Penal, and Reformatory</del>	
<del>Institutions Account--State . . . . .</del>	<del>\$400,000)</del>
<u>State Building Construction Account--State . . . . .</u>	<u>\$372,000</u>
Prior Biennia (Expenditures) . . . . .	\$350,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	<del>((</del> \$750,000) <del>)</del>
	<u>\$722,000</u>

Sec. 2002. 2007 c 520 s 2021 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Capital Project Management (08-1-110)

Appropriation:

Charitable, Educational, Penal, and Reformatory	
Institutions Account--State . . . . .	<del>((</del> \$2,555,000) <del>)</del>
	<u>\$2,305,000</u>
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$11,870,000
TOTAL . . . . .	<del>((</del> \$14,425,000) <del>)</del>
	<u>\$14,175,000</u>

Sec. 2003. 2007 c 520 s 2029 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Special Commitment Center Medium Management Housing Addition (08-2-505)

The appropriation in this section is subject to the following conditions and limitations: Funding is for the evaluation of design

1 alternatives to meet programmatic needs and to add residential space to  
2 existing facilities by remodeling existing residential space and  
3 converting existing program space to residential space for additional  
4 beds.

5 Appropriation:

6	State Building Construction Account--State . . . . .	(( <del>\$1,000,000</del> ))
7		<u>\$1,275,000</u>
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	(( <del>\$1,000,000</del> ))
11		<u>\$1,275,000</u>

12 **Sec. 2004.** 2007 c 520 s 2032 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

15 Western State Hospital Laundry Upgrades (08-1-325)

16 Appropriation:

17	State Building Construction Account--State . . . . .	(( <del>\$885,000</del> ))
18		<u>\$2,858,000</u>
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	(( <del>\$885,000</del> ))
22		<u>\$2,858,000</u>

23 **Sec. 2005.** 2007 c 520 s 2042 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF HEALTH**

26 Public Health Laboratory Addition (08-2-003)

27 Appropriation:

28	State Building Construction Account--State . . . . .	(( <del>\$1,184,000</del> ))
29		<u>\$2,012,000</u>
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	(( <del>\$8,984,000</del> ))
32		<u>\$8,156,000</u>
33	TOTAL . . . . .	\$10,168,000





1 progress report to the fiscal committees of the legislature and the  
2 office of financial management by December 1, 2008, and a final report  
3 by June 30, 2009.

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$100,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$100,000

9 NEW SECTION. **Sec. 2008.** A new section is added to 2007 c 520  
10 (uncodified) to read as follows:

11 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

12 Walla Walla Nursing Facility (08-2-008)

13 Appropriation:

14	State Building Construction Account--State . . . . .	\$125,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$13,850,000
17	TOTAL . . . . .	\$13,975,000

18 **Sec. 2009.** 2007 c 520 s 2061 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF CORRECTIONS**

21 Monroe Corrections Complex: Improve C and D Units Security Features  
22 (06-1-046)

23 Reappropriation:

24	State Building Construction Account--State . . . . .	<del>(\$280,000)</del>
25		<u>\$308,000</u>
26	Prior Biennia (Expenditures) . . . . .	\$2,618,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	<del>(\$2,898,000)</del>
29		<u>\$2,926,000</u>

30 NEW SECTION. **Sec. 2010.** A new section is added to 2007 c 520  
31 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF CORRECTIONS**

1 Monroe Corrections Center: 100-Bed Management and Segregation Unit  
2 (00-2-008)

3 Reappropriation:

4 State Building Construction Account--State . . . . . \$995,000  
5 Prior Biennia (Expenditures) . . . . . \$38,443,000  
6 Future Biennia (Projected Costs) . . . . . \$0  
7 TOTAL . . . . . \$39,438,000

8 NEW SECTION. **Sec. 2011.** A new section is added to 2007 c 520  
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 Washington State Penitentiary: Convert BAR Units from Medium to  
12 Close Custody (04-2-004)

13 Reappropriation:

14 State Building Construction Account--State . . . . . \$110,000  
15 Prior Biennia (Expenditures) . . . . . \$17,699,000  
16 Future Biennia (Projected Costs) . . . . . \$0  
17 TOTAL . . . . . \$17,809,000

18 **Sec. 2012.** 2007 c 520 s 2054 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF CORRECTIONS**

21 Coyote Ridge Corrections Center: Design and Construct Medium  
22 Security Facility (98-2-011)

23 Reappropriation:

24 State Building Construction Account--State . . . . . \$155,459,000

25 Appropriation:

26 State Building Construction Account--State . . . . . (~~(\$13,700,000)~~)  
27 \$1,280,000  
28 Prior Biennia (Expenditures) . . . . . \$75,449,000  
29 Future Biennia (Projected Costs) . . . . . \$0  
30 TOTAL . . . . . (~~(\$244,608,000)~~)  
31 \$232,188,000

32 **Sec. 2013.** 2007 c 520 s 2056 (uncodified) is amended to read as  
33 follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington State Penitentiary: North Close Security Compound  
3 (04-2-005)

4 Reappropriation:

5 State Building Construction Account--State . . . . . \$10,482,000

6 Appropriation:

7 State Building Construction Account--State . . . . . \$13,007,000

8 Charitable, Educational, Penal, and Reformatory

9 Institutions Account--State . . . . . \$763,000

10 Prior Biennia (Expenditures) . . . . . \$130,276,000

11 Future Biennia (Projected Costs) . . . . . \$0

12 TOTAL . . . . . (~~(\$140,758,000)~~)

13 \$154,528,000

14 **Sec. 2014.** 2007 c 520 s 2058 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 Clallam Bay Corrections Center: Replace Support Building Roof  
18 (06-1-044)

19 Reappropriation:

20 State Building Construction Account--State . . . . . (~~(\$3,930,000)~~)

21 \$3,580,000

22 Prior Biennia (Expenditures) . . . . . \$822,000

23 Future Biennia (Projected Costs) . . . . . \$0

24 TOTAL . . . . . (~~(\$4,752,000)~~)

25 \$4,402,000

26 **Sec. 2015.** 2007 c 520 s 2075 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF CORRECTIONS**

29 Washington State Penitentiary: Replace Correctional Industry Roof  
30 (06-1-023)

31 Reappropriation:

32 Charitable, Educational, Penal, and Reformatory

33 Institutions Account--State . . . . . (~~(\$1,619,000)~~)

34 \$856,000

1 State Building Construction Account--State . . . . . ((~~\$1,338,000~~))  
2 \$1,101,000  
3 Subtotal Reappropriation . . . . . ((~~\$2,957,000~~))  
4 \$1,957,000  
5 Prior Biennia (Expenditures) . . . . . \$494,000  
6 Future Biennia (Projected Costs) . . . . . \$0  
7 TOTAL . . . . . ((~~\$3,451,000~~))  
8 \$2,451,000

9 NEW SECTION. Sec. 2016. A new section is added to 2007 c 520  
10 (uncodified) to read as follows:

11 **FOR THE DEPARTMENT OF CORRECTIONS**

12 Jail and Prison Inmate Medical Records Plan (08-2-950)

13 Appropriation:

14 State Building Construction Account--State . . . . . \$500,000  
15 Prior Biennia (Expenditures) . . . . . \$0  
16 Future Biennia (Projected Costs) . . . . . \$0  
17 TOTAL . . . . . \$500,000

18 NEW SECTION. Sec. 2017. A new section is added to 2007 c 520  
19 (uncodified) to read as follows:

20 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

21 Community and Technical College Mapping (08-2-950)

22 The appropriation in this section is subject to the following  
23 conditions and limitations: The appropriation is provided solely for  
24 the Washington association of sheriffs and police chiefs to include  
25 facilities on all community and technical college campuses in the  
26 statewide first responder building mapping information system.

27 Appropriation:

28 State Building Construction Account--State . . . . . \$1,746,000  
29 Prior Biennia (Expenditures) . . . . . \$0  
30 Future Biennia (Projected Costs) . . . . . \$0  
31 TOTAL . . . . . \$1,746,000

(End of part)

PART 3

NATURAL RESOURCES

Sec. 3001. 2007 c 520 s 3019 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

State Drought Preparedness (05-4-009)

Reappropriation:

State Drought Preparedness--State . . . . .	(( <del>\$1,464,000</del> ))
	<u>\$1,287,000</u>
Prior Biennia (Expenditures) . . . . .	\$5,865,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	(( <del>\$7,329,000</del> ))
	<u>\$7,152,000</u>

Sec. 3002. 2007 c 520 s 3036 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Program (08-4-010)

The appropriations in this section are subject to the following conditions and limitations:

(1) Up to \$10,000,000 of the state building construction account--state appropriation is for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.

(2) \$5,000,000 of the state building construction account--state appropriation is provided solely for water quality grants for hardship communities with a population of less than 5,000. The department shall give priority consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality rules; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.

(3) \$2,000,000 of the state building construction account--state appropriation is provided solely for the Adams and Lincoln counties ground water mapping project. The project shall submit a report to the

1 appropriate committees of the legislature describing the dynamic  
2 relationship between groundwater and surface water in the region. The  
3 report shall be submitted by January 1, 2009.

4 (4) \$2,100,000 of the state toxics control account appropriation is  
5 provided solely for wastewater and clean water improvement projects at  
6 Illahee state park, Fort Flagler state park, and Larrabee state park.

7 (5)(a) \$4,400,000 of the state building construction account--state  
8 appropriation is provided solely for the Tenino waste water treatment  
9 facility and collection system to replace the city of Tenino's septic  
10 systems.

11 (b) (~~(\$18,505,000)~~) \$20,005,000 of the state building construction  
12 account--state appropriation is provided solely for the following  
13 projects:

14 Project	Amount
15 City of Carnation waste water treatment system	\$3,000,000
16 Mansfield waste water treatment upgrade	\$960,000
17 Rock Island waste water treatment system	\$870,000
18 Enumclaw waste water treatment system	\$750,000
19 Snohomish waste water treatment system	\$4,925,000
20 Freeland sewer district	\$1,000,000
21 Clark county regional sewer cooperative	\$4,000,000
22 Town of Warden waste water	\$3,000,000
23 <u>Sultan waste water system improvements</u>	<u>\$500,000</u>
24 <u>Ritzville waste water treatment system</u>	<u>\$1,000,000</u>

25 (~~(b)~~) (c) The appropriation for entities that are listed in  
26 (~~(a)~~) (b) of this subsection shall not affect the entities'  
27 eligibility for centennial fund hardship assistance and shall be  
28 excluded from any financial hardship calculation that would have the  
29 effect of reducing other moneys for which the entity is currently  
30 contracted and eligible under WAC 173-95A-030(8), as it existed on the  
31 effective date of this section.

32 (~~(e)~~) (d) The appropriation to the city of Carnation is for  
33 payment to King county for the county connection charge and other  
34 eligible costs.

35 Appropriation:

36 State Building Construction Account--State . . . .	( <del>(\$49,225,000)</del> )
37	<u>\$43,521,000</u>

1	Water Quality Capital Account--State . . . . .	(( <del>\$7,550,000</del> ))
2		<u>\$5,417,000</u>
3	State Toxics Control Account--State . . . . .	(( <del>\$2,100,000</del> ))
4		<u>\$15,837,000</u>
5	Subtotal Appropriation . . . . .	(( <del>\$58,875,000</del> ))
6		<u>\$64,775,000</u>
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$178,400,000
9	TOTAL . . . . .	(( <del>\$237,275,000</del> ))
10		<u>\$243,175,000</u>

11 NEW SECTION. **Sec. 3003.** A new section is added to 2007 c 520  
12 (uncodified) to read as follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14 Wastewater Regionalization (08-2-851)

15 The appropriation in this section is subject to the following  
16 conditions and limitations: The appropriation in this section is  
17 provided solely for the department to conduct a review of statewide  
18 community wastewater infrastructure needs and identify communities that  
19 would benefit from regional wastewater infrastructure and identify any  
20 barriers to regionalization these communities may face. The department  
21 must submit an interim report to the appropriate legislative committees  
22 and the office of financial management by November 30, 2008, with a  
23 final report due by June 30, 2009.

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$100,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$100,000

29 NEW SECTION. **Sec. 3004.** A new section is added to 2007 c 520  
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF ECOLOGY**

32 Wastewater Systems Case Studies (08-2-852)

33 The appropriation in this section is subject to the following  
34 conditions and limitations: The appropriation in this section is  
35 provided solely for the department and department of community, trade,



1 and economic development to develop a set of case studies of wastewater  
2 systems, based on the small communities initiative's action list, that  
3 require significant state financial and technical resources to resolve  
4 urgent threats to public health, safety, and environmental quality.  
5 The department shall provide recommendations for early interventions to  
6 prevent similar problems with small communities in the future. The  
7 recommendations must be provided to the appropriate legislative  
8 committees and the office of financial management by November 30, 2008.

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$75,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$75,000

14 **Sec. 3005.** 2007 c 520 s 3037 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Cleanup Toxic Sites in Puget Sound (08-4-005)

18 The appropriation in this section is subject to the following  
19 conditions and limitations: Funding is provided solely for the clean  
20 up of contaminated sites that lie adjacent to and are within one-half  
21 mile of Puget Sound. Clean ups shall include orphan and abandoned  
22 sites that pose a threat to Puget Sound with the highest priority sites  
23 being cleaned up first. The department shall provide the Puget Sound  
24 partnership, as created by chapter 341, Laws of 2007, the opportunity  
25 to review and provide comment on proposed projects and activities  
26 recommended for funding. This review shall be consistent with the  
27 funding schedule for the program.

28 Appropriation:

29	State Toxics Control Account--State . . . . .	<del>(\$4,000,000)</del>
30		<u>\$6,767,000</u>
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$18,820,000
33	TOTAL . . . . .	<del>(\$22,820,000)</del>
34		<u>\$25,587,000</u>



1 Appropriation:

2	State Toxics Control Account--State . . . . .	(( <del>\$2,000,000</del> ))
3		<u>\$4,500,000</u>
4	Prior Biennia (Expenditures) . . . . .	\$0
5	Future Biennia (Projected Costs) . . . . .	\$4,000,000
6	TOTAL . . . . .	(( <del>\$6,000,000</del> ))
7		<u>\$8,500,000</u>

8 **Sec. 3009.** 2007 c 520 s 3050 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF ECOLOGY**

11 Skykomish Cleanup (08-4-020)

12 The appropriation in this section is subject to the following  
13 conditions and limitations: \$3,000,000 of the cleanup settlement  
14 account appropriation is provided solely for implementation of chapter  
15 . . . . (House Bill No. 2916 (cleanup settlement account)), Laws of  
16 2008. If the bill is not enacted by June 30, 2008, the amount provided  
17 in this section shall lapse.

18 Appropriation:

19	State Toxics Control Account--State . . . . .	\$7,000,000
20	<u>Clean Up Settlement Account--State . . . . .</u>	<u>\$3,000,000</u>
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	(( <del>\$0</del> ))
23		<u>\$2,050,000</u>
24	TOTAL . . . . .	(( <del>\$7,000,000</del> ))
25		<u>\$12,050,000</u>

26 NEW SECTION. **Sec. 3010.** A new section is added to 2007 c 520  
27 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF ECOLOGY**

29 Mason County Consortium (08-4-851)

30 Appropriation:

31	State Toxics Control Account--State . . . . .	\$500,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$500,000



1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$250,000

4 **Sec. 3012.** 2007 c 520 s 3049 (uncodified) is amended to read as  
 5 follows:

6 **FOR THE DEPARTMENT OF ECOLOGY**

7 Reduce Public Health Risks from Wood Stove Pollution (08-4-019)

8 Appropriation:

9 Wood Stove Education Account--State . . . . . (~~(\$500,000)~~)  
 10 \$400,000  
 11 Local Toxics Control Account--State . . . . . \$1,600,000  
 12 Subtotal Appropriation . . . . . \$2,000,000

13 Prior Biennia (Expenditures) . . . . . \$0  
 14 Future Biennia (Projected Costs) . . . . . (~~(\$2,000,000)~~)  
 15 \$0  
 16 TOTAL . . . . . (~~(\$2,500,000)~~)  
 17 \$2,000,000

18 **Sec. 3013.** 2007 c 520 s 3060 (uncodified) is amended to read as  
 19 follows:

20 **FOR THE STATE PARKS AND RECREATION COMMISSION**

21 Facility Preservation - Facilities (06-1-004)

22 Reappropriation:

23 State Building Construction Account--State . . . . . (~~(\$6,000,000)~~)  
 24 \$4,700,000  
 25 Prior Biennia (Expenditures) . . . . . \$4,419,000  
 26 Future Biennia (Projected Costs) . . . . . \$0  
 27 TOTAL . . . . . (~~(\$10,419,000)~~)  
 28 \$9,119,000

29 **Sec. 3014.** 2007 c 520 s 3072 (uncodified) is amended to read as  
 30 follows:

31 **FOR THE STATE PARKS AND RECREATION COMMISSION**

32 Puget Sound Wastewater (06-1-851)

33 Reappropriation:

34 State Building Construction Account--State . . . . . (~~(\$6,100,000)~~)

1		<u>\$5,814,000</u>
2	Prior Biennia (Expenditures) . . . . .	\$1,095,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	(( <del>\$7,195,000</del> ))
5		<u>\$6,909,000</u>

6 NEW SECTION. **Sec. 3015.** A new section is added to 2007 c 520  
7 (uncodified) to read as follows:

8 **FOR THE STATE PARKS AND RECREATION COMMISSION**

9 Saint Edward State Park Seminary Building: Preservation (08-1-010)

10 The appropriation in this section is subject to the following  
11 conditions and limitations: The appropriation is provided solely for  
12 the following activities necessary to stop water intrusion into the  
13 building:

- 14 (1) Design and construction to stop ground water intrusion;
- 15 (2) Design to stop above ground water intrusion; and
- 16 (3) Design to stop internal leakage from the rain leader system.

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$2,310,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$12,200,000
21	TOTAL . . . . .	\$14,510,000

22 **Sec. 3016.** 2007 c 520 s 3087 (uncodified) is amended to read as  
23 follows:

24 **FOR THE STATE PARKS AND RECREATION COMMISSION**

25 Minor Works - Facility Preservation (08-1-001)

26 Appropriation:

27	State Building Construction Account--State . . . . .	(( <del>\$9,000,000</del> ))
28		<u>\$8,800,000</u>
29	<u>State Toxics Control Account--State . . . . .</u>	<u>\$200,000</u>
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$40,000,000
32	TOTAL . . . . .	\$49,000,000



1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$2,773,000

3 NEW SECTION. **Sec. 3020.** A new section is added to 2007 c 520  
4 (uncodified) to read as follows:

5 **FOR THE STATE PARKS AND RECREATION COMMISSION**

6 Bigelow House (08-2-850)

7 The appropriation in this section is subject to the following  
8 conditions and limitations: The appropriation is provided solely for  
9 capital improvements to the Bigelow house. The commission shall accept  
10 the donation of the Bigelow house museum, the grounds, and the contents  
11 of the Bigelow house museum from the Bigelow house preservation  
12 association if the Bigelow house preservation association agrees to  
13 continue to provide staff and programming for the museum.

14 Appropriation:

15 State Building Construction Account--State . . . . . \$100,000  
16 Prior Biennia (Expenditures) . . . . . \$0  
17 Future Biennia (Projected Costs) . . . . . \$0  
18 TOTAL . . . . . \$100,000

19 NEW SECTION. **Sec. 3021.** A new section is added to 2007 c 520  
20 (uncodified) to read as follows:

21 **FOR THE STATE PARKS AND RECREATION COMMISSION**

22 Ike Kinswa State Park Improvement (08-2-950)

23 Appropriation:

24 Parks Renewal and Stewardship Account--Private/Local . . \$500,000  
25 Prior Biennia (Expenditures) . . . . . \$0  
26 Future Biennia (Projected Costs) . . . . . \$0  
27 TOTAL . . . . . \$500,000

28 **Sec. 3022.** 2007 c 520 s 3102 (uncodified) is amended to read as  
29 follows:

30 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR~~)) RECREATION AND**  
31 **CONSERVATION FUNDING BOARD**

32 Salmon Recovery Funding Board Programs (00-2-001)

33 Reappropriation:



1	General Fund--Federal . . . . .	\$166,000
2	Salmon Recovery Account--State . . . . .	(( <del>\$1,175,000</del> ))
3		<u>\$575,000</u>
4	Subtotal Reappropriation . . . . .	(( <del>\$1,341,000</del> ))
5		<u>\$741,000</u>
6	Prior Biennia (Expenditures) . . . . .	\$100,284,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	(( <del>\$101,625,000</del> ))
9		<u>\$101,025,000</u>

10 **Sec. 3023.** 2007 c 520 s 3144 (uncodified) is amended to read as  
11 follows:

12 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR~~)) RECREATION AND**  
13 **CONSERVATION FUNDING BOARD**

14 Nonhighway Off-Road Vehicle Activities (08-4-008)

15 The appropriation in this section is subject to the following  
16 conditions and limitations: \$450,000 of the appropriation is provided  
17 solely for grants to local law enforcement and noise enforcement  
18 agencies for the enforcement of existing state noise laws and  
19 regulations. Grants may be used to acquire noise monitoring equipment  
20 and to compensate law enforcement agencies for staff overtime and  
21 administrative expenses. Funds for noise enforcement grants shall come  
22 from amounts allocated for the purposes specified in RCW  
23 46.09.170(2)(d).

24 Appropriation:

25	Nonhighway Off-Road Vehicle Activities Program	
26	Account--State . . . . .	\$9,036,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$42,945,000
29	TOTAL . . . . .	\$51,981,000

30 **Sec. 3024.** 2007 c 520 s 3146 (uncodified) is amended to read as  
31 follows:

32 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR~~)) RECREATION AND**  
33 **CONSERVATION FUNDING BOARD**

34 Washington Wildlife Recreation Grants (08-4-011)

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The appropriations are provided solely for the approved list of  
4 projects in LEAP capital document No. 2007-3 as developed on March 17,  
5 2007, and LEAP capital document No. 2008-1 as developed on February 13,  
6 2008.

7 (2) If additional funds are available after funding the farmlands  
8 preservation account projects approved in subsection (1) of this  
9 section, the committee may:

10 (a) Provide one-time grants of up to \$25,000 each to counties  
11 requesting assistance in developing farmlands preservation strategies  
12 for the purpose of seeking grants from the farmlands preservation  
13 account in future grant cycles.

14 (b) Conduct a second grant cycle in the 2007-2009 biennium for  
15 farmlands preservation projects. A ranked list of farmlands  
16 preservation projects may be submitted to the governor by November 1,  
17 2007, for approval in the 2008 supplemental capital budget. The  
18 governor may remove projects from the list recommended by the committee  
19 and shall submit this amended list in the supplemental capital budget  
20 request to the legislature.

21 (3) Funds appropriated for distribution according to the provisions  
22 of RCW 79A.15.040(1)(c) shall be allocated forty percent to local  
23 government projects and sixty percent to state agency projects. If the  
24 cumulative total of local government projects is less than forty  
25 percent of the total distribution to this category, the difference may  
26 be allocated to state agency projects.

27 (4) \$627,299 of the appropriation from the riparian protection  
28 account is provided solely for the Chehalis river surge plain natural  
29 area preserve. This amount shall not be expended for the project until  
30 the department of natural resources has completed a management plan for  
31 the preserve that maintains recreational access and that management  
32 plan is presented to the house of representatives capital budget and  
33 senate ways and means committees.

34 Appropriation:

35	Outdoor Recreation Account--State . . . . .	\$36,000,000
36	Farmlands Preservation Account--State . . . . .	\$9,000,000
37	Riparian Protection Account--State . . . . .	\$19,000,000
38	Habitat Conservation Account--State . . . . .	\$36,000,000

1	Subtotal Appropriation . . . . .	\$100,000,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$280,000,000
4	TOTAL . . . . .	\$380,000,000

5 NEW SECTION. **Sec. 3025.** A new section is added to 2007 c 520  
6 (uncodified) to read as follows:

7 **FOR THE STATE CONSERVATION COMMISSION**

8 Flood Assistance for Farm Communities (08-4-850)

9 The appropriation in this section is subject to the following  
10 conditions and limitations: The appropriation is provided solely to  
11 restore agricultural infrastructure and equipment necessary to repair,  
12 replace, or maintain infrastructure that provides public health and  
13 safety, water quality, and fish and wildlife habitat protection,  
14 including debris removal, fencing, replacing manure lagoons, and  
15 properly functioning equipment and facilities.

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$1,500,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$1,500,000

21 **Sec. 3026.** 2007 c 520 s 3155 (uncodified) is amended to read as  
22 follows:

23 **FOR THE STATE CONSERVATION COMMISSION**

24 Practice Incentive Payment Loan Program (08-4-004)

25 Appropriation:

26	Conservation Assistance Revolving Account--State . . . . .	<del>(\$1,000,000)</del>
27		<u>\$500,000</u>
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$3,000,000
30	TOTAL . . . . .	<del>(\$4,000,000)</del>
31		<u>\$3,500,000</u>

32 NEW SECTION. **Sec. 3027.** A new section is added to 2007 c 520  
33 (uncodified) to read as follows:

1 **FOR THE STATE CONSERVATION COMMISSION**

2 Livestock Nutrient Program (08-4-001)

3 Appropriation:

4	Water Quality Capital Account--State . . . . .	\$4,000,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$4,000,000

8 **Sec. 3028.** 2007 c 520 s 3161 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Fish and Wildlife Population and Habitat Protection (06-1-003)

12 The appropriations in this section are subject to the following  
13 conditions and limitations: The state building construction account  
14 appropriation is provided solely for increasing the allocation for the  
15 bank stabilization and fish habitat project on the east fork of the  
16 Lewis river. The moneys must be used to complete a workable plan to  
17 complete the project.

18 Reappropriation:

19	Wildlife Account--State . . . . .	(( <del>\$288,750</del> ))
20		<u>\$289,000</u>

21 Appropriation:

22	<u>State Building Construction Account--State . . . . .</u>	<u>\$25,000</u>
23	Prior Biennia (Expenditures) . . . . .	(( <del>\$311,250</del> ))
24		<u>\$311,000</u>
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	(( <del>\$600,000</del> ))
27		<u>\$625,000</u>

28 **Sec. 3029.** 2007 c 520 s 3175 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Puget Sound Initiative - Nearshore Salmon Restoration (06-2-001)

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

1 (1) The appropriations in this section are provided solely for  
2 efforts to restore nearshore habitat and estuaries in Puget Sound. The  
3 department shall focus on restoring natural nearshore processes,  
4 including protection and restoration of beach sediments and removal of  
5 existing bulkheads.

6 (2) The department shall provide the Puget Sound partnership, as  
7 created by chapter 341, Laws of 2007 the opportunity to review and  
8 provide comment on proposed projects and activities recommended for  
9 funding. This review shall be consistent with the funding schedule for  
10 the program.

11 (3) Funded projects require a nonstate match or in-kind  
12 contributions. The department shall seek to maximize the amount of  
13 nonstate match from local, state, tribal, and federal partners.  
14 Individual projects require a minimum 33 percent cash or in-kind match.

15 (4) Eligible projects must be within Puget Sound and identified by  
16 a salmon recovery lead entity or marine resource committee and  
17 identified in a current salmon recovery, watershed, or nearshore  
18 habitat restoration and protection plan.

19 (5) Project evaluation criteria shall be developed by the Puget  
20 Sound nearshore steering committee. The criteria shall be consistent  
21 with the technical guidance developed by the Puget Sound nearshore  
22 science team and shall be coordinated with the salmon recovery funding  
23 board to ensure that project funding and matching requirements are  
24 maximized to the greatest extent possible.

25 (6) The department shall not utilize any amount of this  
26 appropriation to support administration or overhead. Funding to  
27 support the administration of the funds and the implementation of  
28 selected projects shall be obtained from the department's operating  
29 budget.

30 (7) In recognition of the urgent need to complete the Puget Sound  
31 nearshore ecosystem restoration project general investigation, up to  
32 \$723,000 of this appropriation may be used to match federal funds  
33 implementing the cost-share agreement between the department and the  
34 United States army corps of engineers.

35 (8) (~~(\$3,746,875)~~) \$2,398,735 of the appropriation is provided  
36 solely for the following projects:

37 Project	Amount
38 Carpenter creek estuary phase 1 (South Kingston road)	\$637,000



1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . ((~~\$2,100,000~~))  
 3 \$3,431,000

4 **Sec. 3031.** 2007 c 520 s 3187 (uncodified) is amended to read as  
 5 follows:

6 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7 Combined State Agency Aviation Facility (08-1-950)

8 The appropriation in this section is subject to the following  
 9 conditions and limitations: Funding is provided solely for predesign  
 10 and design of a single, consolidated aviation facility, including  
 11 consolidated operations, at the Olympia airport to house the fixed wing  
 12 operations of the Washington state patrol, the department of natural  
 13 resources, and the department of fish and wildlife, and the rotary  
 14 operations of the department of natural resources. The office of  
 15 financial management shall not allot design funds until the predesign  
 16 has undergone a budget evaluation study team review, and the results of  
 17 the budget evaluation study team review have been provided to the  
 18 legislative fiscal committees and submitted to the office of financial  
 19 management for review and approval.

20 Appropriation:

21 State Building Construction Account--State . . . . . ((~~\$11,000~~))  
 22 \$101,000  
 23 Wildlife Account--State . . . . . \$12,000  
 24 Subtotal Appropriation . . . . . ((~~\$23,000~~))  
 25 \$113,000  
 26 Prior Biennia (Expenditures) . . . . . \$0  
 27 Future Biennia (Projected Costs) . . . . . \$1,608,000  
 28 TOTAL . . . . . ((~~\$1,631,000~~))  
 29 \$1,721,000

30 NEW SECTION. **Sec. 3032.** A new section is added to 2007 c 520  
 31 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33 Okanogan-Similkameen Land Acquisition (08-2-023)

34 The appropriation in this section is subject to the following

1 conditions and limitations: Funding is provided solely for the  
2 acquisition of agricultural easements or land as specified for the  
3 following properties:

- 4 (1) South end Palmer lake: Agricultural easement;
- 5 (2) Highway 97 near Riverside: Land acquisition;
- 6 (3) McLaughlin Canyon: Agricultural easement;
- 7 (4) Similkameen and Sinlahekin river intersect: Agricultural  
8 easement; and
- 9 (5) Buzzard lake: Land acquisition.

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$3,000,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$3,000,000

15 NEW SECTION. **Sec. 3033.** A new section is added to 2007 c 520  
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Ebey Island Property (08-2-852)

19 The appropriation in this section is subject to the following  
20 conditions and limitations: Up to \$3,200,000 of the appropriation in  
21 this section is for the acquisition of the Ebey island property from  
22 the YMCA of Snohomish county. The office of financial management shall  
23 not allot funds to the department until the appraisal is complete and  
24 shall not allot more than the amount of the appraisal. The department  
25 shall assess the cost of: (1) Extending the YMCA segment of the Ebey  
26 island road one-quarter of a mile; and (2) constructing a parking lot  
27 at the end of the road.

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$2,200,000
30	General Fund--Federal . . . . .	\$1,000,000
31	Subtotal Appropriation . . . . .	\$3,200,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$3,200,000



1        NEW SECTION.    **Sec. 3034.**    A new section is added to 2007 c 520  
2    (uncodified) to read as follows:

3    **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

4        Stemilt Basin Acquisition (08-2-029)

5    Appropriation:

6	State Building Construction Account--State . . . . .	\$200,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$200,000

10        **Sec. 3035.**    2007 c 520 s 3211 (uncodified) is amended to read as  
11    follows:

12    **FOR THE DEPARTMENT OF NATURAL RESOURCES**

13        Combined State Agency Aviation Facility (08-1-952)

14        The appropriation in this section is subject to the following  
15    conditions and limitations: Funding is provided solely for predesign  
16    and design of a single, consolidated aviation facility, including  
17    consolidated operations, at the Olympia airport to house the fixed wing  
18    operations of the Washington state patrol, the department of natural  
19    resources, and the department of fish and wildlife, and the rotary  
20    operations of the department of natural resources. The office of  
21    financial management shall not allot design funds until the predesign  
22    has undergone a budget evaluation study team review, and the results of  
23    the budget evaluation study team review have been provided to the  
24    legislative fiscal committees and submitted to the office of financial  
25    management for review and approval.

26    Appropriation:

27	Forest Development Account--State . . . . .	\$15,000
28	Resource Management Cost Account--State . . . . .	\$16,000
29	State Building Construction Account--State . . . . .	<del>(\$23,000)</del>
30		<u>\$555,000</u>
31	Subtotal Appropriation . . . . .	<del>(\$54,000)</del>
32		<u>\$586,000</u>
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$3,783,000
35	TOTAL . . . . .	<del>(\$3,837,000)</del>
36		<u>\$4,369,000</u>



1 properties identified in subsection (1) of this section must include  
2 terms that restrict the use of the property to the intended purpose.  
3 Transfer and lease agreements may include provisions for receiving  
4 agencies to request alternative uses of the property, provided the  
5 alternative uses are compatible with the original intended public  
6 purpose and the department and legislature approves such uses.

7 ~~((+7))~~ (6) The department and receiving agencies shall work in  
8 good faith to carry out the intent of this section. However, the  
9 department or receiving agencies may remove a property from the  
10 transfer list based on new, substantive information, if it is  
11 determined that transfer of the property is not in the statewide  
12 interest of either the common school trust or the receiving agency.

13 ~~((+8))~~ (7) The department shall execute trust land transfers that,  
14 after the deduction of reasonable costs as provided in subsection  
15 ~~((+4))~~ (3) of this section, eighty percent of the total value of  
16 transferred property is timber value and is deposited in the common  
17 school construction account. To achieve the eighty percent  
18 requirement, the department may choose to lease properties originally  
19 intended as transfers.

20 ~~((+9))~~ (8) On June 30, 2009, the state treasurer shall transfer  
21 all remaining uncommitted funds from this appropriation to the common  
22 school construction account and the appropriations in this section  
23 shall be reduced by an equivalent amount.

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$98,985,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$287,000,000
28	TOTAL . . . . .	\$385,985,000

29 **Sec. 3037.** 2007 c 520 s 3214 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 Conversion Land Acquisition (08-1-950)

33 The appropriations in this section are subject to the following  
34 conditions and limitations: The appropriations are provided solely for  
35 acquisition of working forest lands at risk of conversion to nonforest  
36 uses. The legislature finds that the chronic loss of working forest



1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$70,000,000

3 NEW SECTION. **Sec. 3038.** A new section is added to 2007 c 520  
4 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Potential School Sites-State Trust Land Study (08-2-854)

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) The joint legislative committee on school construction funding  
10 finds that high growth school districts are often unable to acquire  
11 lands best suited for siting new schools. Current funding capacity is  
12 devoted to current needs and land development in rapidly growing areas  
13 of the state competes with the present and future need for undeveloped  
14 sites to build new schools.

15 (2) The appropriation in this section is provided solely for the  
16 superintendent of public instruction and the commissioner of public  
17 lands to establish a work group to analyze the feasibility of and  
18 develop options for using existing state lands in high growth areas of  
19 the state for potential future school sites. The work group shall:  
20 (a) Prepare an inventory of existing state trust lands suitable for use  
21 as school sites; (b) prepare a projection of the needs for school sites  
22 in high growth school districts; and (c) develop options for holding  
23 and valuing the land for future school district use that are consistent  
24 with legal requirements and management objectives for state trust lands  
25 and any other state lands.

26 (3) The work group shall report to the legislature by December 1,  
27 2008.

28 Appropriation:

29	Resource Management Cost Account--State . . . . .	\$30,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Cost) . . . . .	\$0
32	TOTAL . . . . .	\$30,000

33 **Sec. 3039.** 2007 c 520 s 3219 (uncodified) is amended to read as  
34 follows:

1 **FOR THE DEPARTMENT OF AGRICULTURE**

2 Energy Freedom Program (E3SHB No. 2939) (06-2-850)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: If legislation is enacted by June 30,  
5 2009, that moves the energy freedom program to the department of  
6 community, trade, and economic development, then the amounts in this  
7 section are appropriated to the department of community, trade, and  
8 economic development.

9 Reappropriation:

10	Energy Freedom Account--State . . . . .	(( <del>\$5,971,000</del> ))
11		<u>\$4,471,000</u>
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	(( <del>\$5,971,000</del> ))
15		<u>\$4,471,000</u>

(End of part)

PART 4

TRANSPORTATION

Sec. 4001. 2007 c 520 s 4004 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

Combined State Agency Aviation Facility (08-2-951)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for predesign and design of a single, consolidated aviation facility, including consolidated operations, at the Olympia airport to house the fixed wing operations of the Washington state patrol, the department of natural resources, and the department of fish and wildlife, and the rotary operations of the department of natural resources. The office of financial management shall not allot design funds until the predesign has undergone a budget evaluation study team review, and the results of the budget evaluation study team review have been provided to the legislative fiscal committees and submitted to the office of financial management for review and approval.

Appropriation:

State Building Construction Account--State . . . . .	(\$12,000)
	<u>\$376,000</u>
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$813,000
TOTAL . . . . .	(\$825,000)
	<u>\$1,189,000</u>

NEW SECTION. Sec. 4002. A new section is added to 2007 c 520 (uncodified) to read as follows:

FOR THE WASHINGTON STATE PATROL

Higher Education Campus Security Plan (08-2-850)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for completion by November 1, 2008, of the higher education campus security needs analysis and fiscal impact study as described in chapter . . . (Second Substitute House Bill No. 2507),

1 Laws of 2008. In conducting the study, the state patrol shall obtain  
2 and provide consultation by state and national experts in the area of  
3 campus risk assessment and cost-effective risk mitigation. If the bill  
4 is not enacted by June 30, 2008, the appropriation shall lapse.

5 Appropriation:

6	State Building Construction Account--State . . . . .	\$350,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$350,000

10 NEW SECTION. **Sec. 4003.** A new section is added to 2007 c 520  
11 (uncodified) to read as follows:

12 **FOR THE WASHINGTON STATE PATROL**

13 Seattle Crime Lab Expansion (09-2-102)

14 Appropriation:

15	State Building Construction Account--State . . . . .	\$6,632,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$6,632,000

19 NEW SECTION. **Sec. 4004.** A new section is added to 2007 c 520  
20 (uncodified) to read as follows:

21 **FOR THE WASHINGTON STATE PATROL**

22 Shelton-WSP Academy Land: Option to Purchase (09-2-103)

23 Appropriation:

24	State Patrol Highway Account--State . . . . .	\$100,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$100,000

28 NEW SECTION. **Sec. 4005.** A new section is added to 2007 c 520  
29 (uncodified) to read as follows:

30 **FOR THE WASHINGTON STATE PATROL**

31 DNA Crime Lab Computer System (08-2-952)

32 Appropriation:

33	State Building Construction Account--State . . . . .	\$500,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$500,000

4 NEW SECTION. Sec. 4006. A new section is added to 2007 c 520  
5 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION**

7 Culvert Replacements (08-1-001)

8 The appropriation in this section is subject to the following  
9 conditions and limitations: Funding is provided solely to replace  
10 culverts that will improve fish passage. \$700,000 is provided solely  
11 for a grant for the repair of the culvert and road collapse on 17th  
12 street in Lynden, and \$700,000 is provided solely for a grant for the  
13 repair of the road and culvert on Cedar Flats road that was damaged in  
14 the December 2007 flood. With the remaining amount, the department of  
15 transportation must begin replacement of the highest priority culvert  
16 projects that would improve fish passage.

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$5,000,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$5,000,000

22 NEW SECTION. Sec. 4007. A new section is added to 2007 c 520  
23 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION**

25 Centralia-Chehalis Flood Control (08-1-002)

26 The appropriation in this section is subject to the following  
27 conditions and limitations: The department of transportation, in  
28 consultation with the office of financial management and other state  
29 agencies, shall work with and through the Chehalis basin flood control  
30 authority, and other local governments as appropriate, to participate  
31 in flood mitigation projects for the Chehalis river basin. (1) Up to  
32 two million five hundred thousand dollars of the appropriation is for  
33 the Chehalis basin flood control authority or other authorized local  
34 government groups to develop or participate in the development of flood  
35 hazard mitigation measures throughout the basin. (2) The department of

1 transportation shall participate as the nonfederal sponsor of United  
 2 States army corps of engineers flood hazard mitigation projects for the  
 3 Chehalis river basin area, including the project authorized by the  
 4 water resources development act of 2007 and projects to be developed  
 5 under the basin-wide study authorized by United States house resolution  
 6 2581, if such projects are mutually agreed to between the federal  
 7 government, the office of financial management, and the Chehalis basin  
 8 flood control authority or other authorized local government group.  
 9 The department of transportation shall prepare the necessary agreements  
 10 to ensure an active partnership with federal and state agencies, local  
 11 governments, the Chehalis river flood control authority, and others as  
 12 needed. (3) The office of financial management shall not allot funds  
 13 for construction of flood hazard mitigation projects for the Chehalis  
 14 river basin until a project agreement between nonfederal project  
 15 partners has been signed and copies have been provided to the governor,  
 16 the majority and minority leaders of the senate, and the speaker and  
 17 minority leader of the house of representatives. The project agreement  
 18 must delineate responsibility for the ongoing operations and  
 19 maintenance of the project. The agreement must also include a plan to  
 20 meet applicable floodplain management requirements and to address any  
 21 applicable federal requirements for managing the effect of future land  
 22 use developments on the extent and severity of flooding.

23 Appropriation:

24	State Building Construction Account--State . . . . .	\$50,000,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$50,000,000
27	TOTAL . . . . .	\$50,000,000

(End of part)



1	Appropriation:	
2	State Building Construction Account--State . . . . .	(( <del>\$109,521,000</del> ))
3		<u>\$34,394,000</u>
4	Common School Construction Account--State . . . . .	(( <del>\$770,658,000</del> ))
5		<u>\$741,276,000</u>
6	Common School Reimbursable Construction	
7	Account--State . . . . .	\$180,000
8	Subtotal Appropriation . . . . .	(( <del>\$880,359,000</del> ))
9		<u>\$775,850,000</u>
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	(( <del>\$3,500,725,000</del> ))
12		<u>\$3,495,689,000</u>
13	TOTAL . . . . .	(( <del>\$4,381,084,000</del> ))
14		<u>\$4,271,539,000</u>

15 NEW SECTION. Sec. 5002. A new section is added to 2007 c 520  
16 (uncodified) to read as follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

18 Aviation High School (08-1-002)

19 The appropriation in this section is subject to the following  
20 conditions and limitations: The appropriation in this section is  
21 provided solely for the design costs for a new facility at Aviation  
22 high school, to include space that would be colocated at the museum of  
23 flight on east marginal way. The office of financial management shall  
24 not allot funds for the project until the Highline school district has  
25 secured an operating agreement for a high school program at the museum  
26 of flight site.

27	Appropriation:	
28	State Building Construction Account--State . . . . .	\$1,175,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$1,175,000

32 NEW SECTION. Sec. 5003. A new section is added to 2007 c 520  
33 (uncodified) to read as follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

35 Greenbridge Early Learning Center (08-1-003)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation in this section is  
3 provided solely for the Puget Sound education district for building the  
4 center for the thrive-by-five program.

5 Appropriation:

6	State Building Construction Account--State . . . . .	\$2,000,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$2,000,000

10 NEW SECTION. Sec. 5004. A new section is added to 2007 c 520  
11 (uncodified) to read as follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

13 East Yakima Early Learning Center (08-4-860)

14 Appropriation:

15	State Building Construction Account--State . . . . .	\$100,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$100,000

19 NEW SECTION. Sec. 5005. A new section is added to 2007 c 520  
20 (uncodified) to read as follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

22 North Central Technical Skills Center (08-4-861)

23 The appropriation in this section is subject to the following  
24 conditions and limitations: The appropriation is provided solely to  
25 purchase the option on property owned by the port of Chelan for the  
26 north central technical skills center.

27 Appropriation:

28	Skill Centers Building Account--State . . . . .	\$50,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$50,000

32 NEW SECTION. Sec. 5006. A new section is added to 2007 c 520  
33 (uncodified) to read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2 K-12 Formula Methods Study (08-2-856)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The appropriation is provided solely for  
5 the office of the superintendent of public instruction to convene a  
6 work group to develop methods and options for making the current school  
7 construction assistance grant program more transparent in terms of the  
8 formula components, assumptions, and expected funding sources for  
9 projects funded from the grant program. Within this amount, the office  
10 of the superintendent of public instruction shall also develop a pilot  
11 template for providing information related to funding sources,  
12 including the amount of either bond or other local sources, or both,  
13 estimated for each project released in fiscal year 2009. The office of  
14 the superintendent of public instruction shall update and consult with  
15 the joint legislative task force on school construction funding as work  
16 progresses on this effort and must provide a final report to the task  
17 force by October 1, 2008.

18 Appropriation:

19	Education Construction Account--State . . . . .	\$150,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$150,000

23 NEW SECTION. **Sec. 5007.** A new section is added to 2007 c 520  
24 (uncodified) to read as follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

26 Regional School Construction Assistance Program (08-2-857)

27 The appropriation in this section is subject to the following  
28 conditions and limitations: The appropriation is provided solely for  
29 the office of the superintendent of public instruction to develop and  
30 implement a regional school construction technical assistance program  
31 for school districts primarily delivered through educational service  
32 districts. The program will be prioritized towards school districts  
33 with the greatest need in terms of school construction management and  
34 school construction capabilities. In developing and implementing this  
35 program, to the maximum extent possible and appropriate, the office of  
36 the superintendent of public instruction shall receive assistance from

1 the architectural and engineering services division of the department  
2 of general administration and the construction services group based out  
3 of educational service district 112. As part of the work, the office  
4 of the superintendent of public instruction shall review voluntary  
5 model contracts for school construction.

6 Appropriation:

7	Education Construction Account--State . . . . .	\$1,100,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$1,100,000

11 **Sec. 5008.** 2007 c 520 s 5010 (uncodified) is amended to read as  
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

14 Vocational Skills Centers (08-4-300)

15 The appropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) \$9,362,000 from this appropriation is provided solely for minor  
18 capital projects at all of the state's skills centers ranked with a  
19 "severity score" of 40 points or more.

20 (2) \$24,400,000 from this appropriation is provided solely for the  
21 design and construction of the Skagit Valley vocational skills center.

22 (3) (~~(\$16,366,000)~~) \$15,366,000 from this appropriation is provided  
23 solely for the design and construction of the Yakima Valley technical  
24 skills center.

25 (4) \$23,161,000 from this appropriation is provided solely for the  
26 design and construction of the Sno-Isle skills center.

27 (5) \$1,118,000 from this appropriation is provided solely for the  
28 design and construction of the Clark county skills center.

29 (6) \$300,000 from this appropriation is provided solely for the  
30 completion of the new market skills center project and to address storm  
31 water issues.

32 Appropriation:

33	State Building Construction Account--State . . . . .	( <del>(\$74,707,000)</del> )
34		<u>\$73,707,000</u>
35	Prior Biennia (Expenditures) . . . . .	\$0
36	Future Biennia (Projected Costs) . . . . .	\$83,984,000

1 TOTAL . . . . . ((\$158,691,000))  
2 \$157,691,000

3 **Sec. 5009.** 2007 c 520 s 5014 (uncodified) is amended to read as  
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

6 K-12 Inventory Pilot Project (08-2-851)

7 ~~((The appropriation in this section is subject to the following  
8 conditions and limitations: Funding is provided solely for the office  
9 of the superintendent of public instruction to define and develop a  
10 pilot information management system for public school facilities,  
11 building on the experience of the community and technical college  
12 facilities information management system. Participating school  
13 districts must represent a cross section of large and small districts,  
14 urban and rural districts, and districts with facilities of varying age  
15 and condition. The system must allow for the efficient transfer of  
16 information between the office of the superintendent of public  
17 instruction and participating school districts. The inventory system  
18 must include, but not be limited to, facility and site information  
19 necessary for appropriate facility stewardship. Data elements may  
20 include facility location, condition, type, current use, size, date and  
21 cost of original construction, the cost of any major remodeling or  
22 renovation, and energy information. By December 1, 2007, the office of  
23 the superintendent of public instruction shall provide a report to the  
24 appropriate legislative fiscal committees on the inventory system's  
25 scope, potential school district participants, and an implementation  
26 plan for the pilot group of school districts.))~~

27 Appropriation:

28 Education Construction Account--State . . . . . ((\$900,000))  
29 \$50,000  
30 Prior Biennia (Expenditures) . . . . . \$0  
31 Future Biennia (Projected Costs) . . . . . \$0  
32 TOTAL . . . . . ((\$900,000))  
33 \$50,000

34 NEW SECTION. **Sec. 5010.** A new section is added to 2007 c 520  
35 (uncodified) to read as follows:



1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2 Grant County Skills Center (08-4-854)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The appropriation is provided solely for  
5 predesign and design of the Grant county/Moses Lake school district  
6 skills center.

7 Appropriation:

8	Skill Centers Building Account--State . . . . .	\$927,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$927,000

12 NEW SECTION. **Sec. 5011.** A new section is added to 2007 c 520  
13 (uncodified) to read as follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

15 Northeast King County Skills Center (08-4-855)

16 The appropriation in this section is subject to the following  
17 conditions and limitations: The appropriation is provided solely for  
18 predesign and design of the northeast King county school district  
19 skills center.

20 Appropriation:

21	Skill Centers Building Account--State . . . . .	\$550,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$550,000

25 NEW SECTION. **Sec. 5012.** A new section is added to 2007 c 520  
26 (uncodified) to read as follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

28 Pierce County Skills Center (08-4-856)

29 The appropriation in this section is subject to the following  
30 conditions and limitations: The appropriation is provided solely for  
31 predesign of the Pierce county skills center. In conducting the  
32 predesign, the superintendent of public instruction shall: (1)  
33 Identify current career and technical education programmatic capacity  
34 in the Pierce county area; (2) analyze how the proposed skills center

1 provides additional opportunities not currently provided in that  
2 programmatic capacity; (3) document the planned operational  
3 arrangements that will ensure that the proposed skills center is not  
4 duplicative of existing career and technical education programs and how  
5 those operational arrangements will result in efficient and effective  
6 program delivery; and (4) provide detailed comparative cost analysis of  
7 the proposed skills center with other secondary career and technical  
8 education construction projects, more typical secondary education  
9 construction projects, and other recent skills center projects.

10 Appropriation:

11	Skill Centers Building Account--State . . . . .	\$300,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$300,000

15 NEW SECTION. **Sec. 5013.** A new section is added to 2007 c 520  
16 (uncodified) to read as follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

18 Potential School Sites - State Trust Lands Study (08-2-860)

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

21 (1) The joint legislative committee on school construction funding  
22 finds that high growth school districts are often unable to acquire  
23 lands best suited for siting new schools. Current funding capacity is  
24 devoted to current needs and land development in rapidly growing areas  
25 of the state competes with the present and future need for undeveloped  
26 sites to build new schools.

27 (2) The appropriation in this section is provided solely for the  
28 superintendent of public instruction and the commissioner of public  
29 lands to establish a work group to analyze the feasibility of and  
30 develop options for using existing state lands in high growth areas of  
31 the state for potential future school sites. The work group shall:  
32 (a) Prepare an inventory of existing state trust lands suitable for use  
33 as school sites; (b) prepare a projection of the needs for school sites  
34 in high growth school districts; and (c) develop options for holding  
35 and valuing the land for future school district use that are consistent

1 with legal requirements and management objectives for state trust lands  
2 and any other state lands.

3 (3) The work group shall report to the legislature by December 1,  
4 2008.

5 Appropriation:

6	Education Construction Account--State . . . . .	\$25,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$25,000

10 NEW SECTION. **Sec. 5014.** A new section is added to 2007 c 520  
11 (uncodified) to read as follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

13 Enrollment Projections Evaluation Study (08-2-859)

14 The appropriation in this section is subject to the following  
15 conditions and limitations: The appropriation in this section is  
16 provided solely for the office of the superintendent of public  
17 instruction to contract with a research organization to conduct an  
18 evaluation of the accuracy and reliability of the current method used  
19 for forecasting school district enrollment for determining eligibility  
20 for the school assistance program. This evaluation must also include  
21 a review of different methodologies used by school districts in  
22 projecting their enrollment for capital planning and budgeting  
23 purposes. A final report resulting from this evaluation must be  
24 submitted by January 1, 2009.

25 Appropriation:

26	Education Construction Account--State . . . . .	\$150,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$150,000

30 **Sec. 5015.** 2007 c 520 s 5016 (uncodified) is amended to read as  
31 follows:

32 **FOR THE STATE SCHOOL FOR THE BLIND**

33 Minor Works - Facility Preservation (08-1-005)

34 Appropriation:

1 State Building Construction Account--State . . . . . ((~~\$770,000~~))  
2 \$470,000  
3 Prior Biennia (Expenditures) . . . . . \$0  
4 Future Biennia (Projected Costs) . . . . . \$2,500,000  
5 TOTAL . . . . . ((~~\$3,270,000~~))  
6 \$2,970,000

7 **Sec. 5016.** 2007 c 520 s 5017 (uncodified) is amended to read as  
8 follows:

9 **FOR THE STATE SCHOOL FOR THE BLIND**

10 New Physical Education Center (08-2-001)

11 Appropriation:

12 State Building Construction Account--State . . . . . ((~~\$9,000,000~~))  
13 \$9,300,000  
14 Prior Biennia (Expenditures) . . . . . \$0  
15 Future Biennia (Projected Costs) . . . . . \$0  
16 TOTAL . . . . . ((~~\$9,000,000~~))  
17 \$9,300,000

18 NEW SECTION. **Sec. 5017.** A new section is added to 2007 c 520  
19 (uncodified) to read as follows:

20 **FOR THE UNIVERSITY OF WASHINGTON**

21 UW Tacoma - Land Acquisition (09-2-003)

22 Appropriation:

23 Education Construction Account--State . . . . . \$2,000,000  
24 Prior Biennia (Expenditures) . . . . . \$0  
25 Future Biennia (Projected Costs) . . . . . \$0  
26 TOTAL . . . . . \$2,000,000

27 NEW SECTION. **Sec. 5018.** A new section is added to 2007 c 520  
28 (uncodified) to read as follows:

29 **FOR THE UNIVERSITY OF WASHINGTON**

30 UW Tacoma - Soils Remediation (08-2-852)

31 Appropriation:

32 Local Toxics Control Account--State . . . . . \$1,000,000  
33 Prior Biennia (Expenditures) . . . . . \$0

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$1,000,000

3 NEW SECTION. **Sec. 5019.** A new section is added to 2007 c 520  
 4 (uncodified) to read as follows:

5 **FOR THE UNIVERSITY OF WASHINGTON**

6 Burke Museum Renovation (08-2-850)

7 The appropriation in this section is subject to the following  
 8 conditions and limitations: The appropriation is provided solely for  
 9 a predesign study for renovation of the Burke museum. The predesign  
 10 must include a feasibility study and plan for covering at least half of  
 11 the projected renovation cost through nonstate sources.

12 Appropriation:

13 State Building Construction Account--State . . . . . \$300,000  
 14 Prior Biennia (Expenditures) . . . . . \$0  
 15 Future Biennia (Projected Costs) . . . . . \$0  
 16 TOTAL . . . . . \$300,000

17 **Sec. 5020.** 2007 c 520 s 5086 (uncodified) is amended to read as  
 18 follows:

19 **FOR CENTRAL WASHINGTON UNIVERSITY**

20 Dean Hall Renovation (06-1-004)

21 The appropriation in this section is subject to the following  
 22 conditions and limitations: \$1,300,000 of the appropriation is  
 23 provided solely for furnishings and equipment.

24 Reappropriation:

25 State Building Construction Account--State . . . . . \$924,000

26 Appropriation:

27 State Building Construction Account--State . . . . . (~~(\$23,200,000)~~)  
 28 \$24,500,000  
 29 Prior Biennia (Expenditures) . . . . . \$1,276,000  
 30 Future Biennia (Projected Costs) . . . . . \$0  
 31 TOTAL . . . . . (~~(\$25,400,000)~~)  
 32 \$26,700,000

1       **Sec. 5021.** 2007 c 520 s 5100 (uncodified) is amended to read as  
2 follows:

3 **FOR THE EVERGREEN STATE COLLEGE**

4 Daniel J. Evans Building - Modernization (04-2-006)

5       The appropriation in this section is subject to the following  
6 conditions and limitations: \$1,983,000 of the appropriation is  
7 provided solely to finish renovation of the library building by  
8 addressing issues of the aging infrastructure while incorporating  
9 programmatic needs of the institution.

10 Reappropriation:

11 Gardner-Evans Higher Education Construction  
12 Account--State . . . . . \$20,250,000

13 Appropriation:

14 Education Construction Account--State . . . . . \$1,465,000  
15 State Building Construction Account--State . . . . . \$518,000  
16 Subtotal Appropriation . . . . . \$1,983,000

17 Prior Biennia (Expenditures) . . . . . \$24,500,000

18 Future Biennia (Projected Costs) . . . . . \$0

19 TOTAL . . . . . (~~(\$44,750,000)~~)

20 \$46,733,000

21       **Sec. 5022.** 2007 c 520 s 5117 (uncodified) is amended to read as  
22 follows:

23 **FOR WESTERN WASHINGTON UNIVERSITY**

24 Minor Works - Health, Safety, and Code (06-1-082)

25 Reappropriation:

26 State Building Construction Account--State . . . . . (~~(\$850,000)~~)  
27 \$727,000

28 Prior Biennia (Expenditures) . . . . . \$1,240,000

29 Future Biennia (Projected Costs) . . . . . \$0

30 TOTAL . . . . . (~~(\$2,090,000)~~)

31 \$1,967,000

32       **Sec. 5023.** 2007 c 520 s 5118 (uncodified) is amended to read as  
33 follows:

34 **FOR WESTERN WASHINGTON UNIVERSITY**

35 Minor Works - Infrastructure Preservation (06-1-084)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . ((~~\$850,000~~))  
 3 \$717,000  
 4 Prior Biennia (Expenditures) . . . . . \$1,375,000  
 5 Future Biennia (Projected Costs) . . . . . \$0  
 6 TOTAL . . . . . ((~~\$2,225,000~~))  
 7 \$2,092,000

8 **Sec. 5024.** 2007 c 520 s 5119 (uncodified) is amended to read as  
 9 follows:

10 **FOR WESTERN WASHINGTON UNIVERSITY**

11 Minor Works - Program (06-2-085)

12 Reappropriation:  
 13 Western Washington University Capital Projects  
 14 Account--State . . . . . ((~~\$2,200,000~~))  
 15 \$1,239,000  
 16 Prior Biennia (Expenditures) . . . . . \$5,522,000  
 17 Future Biennia (Projected Costs) . . . . . \$0  
 18 TOTAL . . . . . ((~~\$7,722,000~~))  
 19 \$6,761,000

20 **Sec. 5025.** 2007 c 520 s 5128 (uncodified) is amended to read as  
 21 follows:

22 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

23 Pacific - Lewis and Clark Station Camp Park Project (02-S-001)

24 Reappropriation:  
 25 State Building Construction Account--State . . . . . \$666,000

26 Appropriation:

27 State Building Construction Account--State . . . . . \$1,935,000  
 28 Prior Biennia (Expenditures) . . . . . \$1,885,000  
 29 Future Biennia (Projected Costs) . . . . . \$0  
 30 TOTAL . . . . . ((~~\$2,551,000~~))  
 31 \$4,486,000

32 NEW SECTION. **Sec. 5026.** A new section is added to 2007 c 520  
 33 (uncodified) to read as follows:

1 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

2 Olympia - State Capitol Museum: Building Preservation (08-1-002)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$207,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$207,000

8 **Sec. 5027.** 2007 c 520 s 5145 (uncodified) is amended to read as  
9 follows:

10 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

11 Museum System Repair and Upgrades/Preservation (08-1-013)

12

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The appropriation is provided solely for  
15 preservation projects (~~(and to)~~), system repair, and (~~(upgrade)~~) museum  
16 (~~(systems)~~) upgrades to enhance delivery of exhibits and K-12 education  
17 and American Indian programs.

18 Appropriation:

19	State Building Construction Account--State . . . . .	\$1,000,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$1,000,000

23 NEW SECTION. **Sec. 5028.** A new section is added to 2007 c 520  
24 (uncodified) to read as follows:

25 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

26 Bellevue Community College: L Building Emergency Repairs (08-1-850)

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$1,663,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$1,663,000

32 NEW SECTION. **Sec. 5029.** A new section is added to 2007 c 520  
33 (uncodified) to read as follows:



1 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

2 Yakima Valley Community College - Skills Center (08-2-852)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$2,500,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$2,500,000

(End of part)

1 **PART 6**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 **Sec. 6001.** 2007 c 520 s 6013 (uncodified) is amended to read as  
4 follows:

5 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL  
6 CONTRACTS. The following agencies may enter into financial contracts,  
7 paid from any funds of an agency, appropriated or nonappropriated, for  
8 the purposes indicated and in not more than the principal amounts  
9 indicated, plus financing expenses and required reserves pursuant to  
10 chapter 39.94 RCW. When securing properties under this section,  
11 agencies shall use the most economical financial contract option  
12 available, including long-term leases, lease-purchase agreements,  
13 lease-development with option to purchase agreements or financial  
14 contracts using certificates of participation. Expenditures made by an  
15 agency for one of the indicated purposes before the issue date of the  
16 authorized financial contract and any certificates of participation  
17 therein are intended to be reimbursed from proceeds of the financial  
18 contract and any certificates of participation therein to the extent  
19 provided in the agency's financing plan approved by the state finance  
20 committee.

21 State agencies may enter into agreements with the department of  
22 general administration and the state treasurer's office to develop  
23 requests to the legislature for acquisition of properties and  
24 facilities through financial contracts. The agreements may include  
25 charges for services rendered.

26 Those noninstructional facilities of higher education institutions  
27 authorized in this section to enter into financial contracts are not  
28 eligible for state funded maintenance and operations. Instructional  
29 space that is available for regularly scheduled classes for academic  
30 transfer, basic skills, and workforce training programs may be eligible  
31 for state funded maintenance and operations.

32 (1) Washington state patrol: Enter into a financing contract for  
33 up to \$1,360,000 plus financing expenses and required reserves pursuant  
34 to chapter 39.94 RCW to replace the dormitory facility at the  
35 Washington state patrol fire training academy in North Bend,  
36 Washington.

1 (2) Department of general administration: Enter into a financing  
2 contract for up to \$685,000 plus financing expenses and required  
3 reserves pursuant to chapter 39.94 RCW for the preservation of the  
4 transportation building.

5 (3) Department of corrections: Enter into a financing contract for  
6 up to \$17,000,000 plus financing expenses and required reserves  
7 pursuant to chapter 39.94 RCW to provide additional work release beds.

8 (4) Parks and recreation commission: Enter into a financing  
9 contract in an amount not to exceed \$2,000,000 plus financing expenses  
10 and required reserves pursuant to chapter 39.94 RCW to develop Cama  
11 Beach state park.

12 (5) Community and technical colleges:

13 (a) Enter into a financing contract on behalf of Green River  
14 Community College for up to \$20,000,000 plus financing expenses and  
15 required reserves pursuant to chapter 39.94 RCW to purchase Kent  
16 Station phase 2.

17 (b) Enter into a financing contract on behalf of Tacoma Community  
18 College for up to \$3,600,000 plus financing expenses and required  
19 reserves pursuant to chapter 39.94 RCW to construct an early childhood  
20 education and learning center.

21 (c) Enter into a financing contract on behalf of Walla Walla  
22 Community College for up to \$1,000,000 plus financing expenses and  
23 required reserves pursuant to chapter 39.94 RCW to purchase up to 40  
24 acres of land.

25 (d) Enter into a financing contract on behalf of Columbia Basin  
26 College for up to \$300,000 plus financing expenses and required  
27 reserves pursuant to chapter 39.94 RCW to develop an academic support  
28 and achievement center.

29 (e) Enter into a financing contract on behalf of Wenatchee Valley  
30 College for up to \$3,347,000 plus financing expenses and required  
31 reserves pursuant to chapter 39.94 RCW to develop a 72 bed student  
32 housing facility.

33 (f) Enter into a financing contract on behalf of Seattle Central  
34 Community College for up to \$3,100,000 plus financing expenses and  
35 required reserves pursuant to chapter 39.94 RCW to purchase property  
36 adjacent the main campus.

37 (6) Evergreen State College: Enter into a financing contract for

1 up to \$16,000,000 plus financing expenses and required reserves  
2 pursuant to chapter 39.94 RCW for the college activities building  
3 renovation.

4 (7) Washington state convention and trade center: Enter into a  
5 financing contract for up to \$58,000,000 plus financing expenses and  
6 required reserves pursuant to chapter 39.94 RCW to purchase and  
7 renovate the museum condominium unit located adjacent to the state  
8 convention center. The purchase price shall not exceed fair market  
9 value. A purchase agreement with the owner of the unit on the  
10 effective date of this section shall include the following  
11 requirements: (a) Upon completion of the purchase of the property, the  
12 seller shall retain \$5,750,000 of the sale proceeds in a restricted  
13 investment account, reserving such funds for capital costs associated  
14 with development of its principal heritage center to be located within  
15 the city of Seattle. Principal and accrued earnings in such an account  
16 shall be available for expenditure by the seller when the seller or the  
17 city of Seattle has executed a construction contract for either a new  
18 facility or improvements to an existing structure to serve as the  
19 principal heritage center to be operated by the seller within the city;  
20 and (b) in the event that the conditions of (a) of this subsection are  
21 not met by June 30, 2017, the entire amount in the restricted account  
22 shall be transferred to the state general fund and shall represent a  
23 recovery of the state's contribution towards the development of the  
24 museum. In the event of such a transfer, the rightful ownership of the  
25 property by the Washington state convention and trade center shall not  
26 be impaired.

27 (8) Department of information services: Enter into a financing  
28 contract for an amount approved by the office of financial management  
29 for costs and financing expenses and required reserves pursuant to  
30 chapter 39.94 RCW to lease develop or lease purchase a state general  
31 office building and facilities for the department of information  
32 services on the state-owned property called "the Wheeler block" in  
33 Olympia. The office buildings shall be constructed and financed so  
34 that agencies occupancy costs per gross square foot or per employee  
35 will not exceed 110 percent of comparable private market rental rates  
36 per gross square foot or per employee. The comparable general office  
37 space rate shall be calculated based on recent Thurston county leases  
38 of new space of at least 100,000 rentable square feet adjusted for

1 known escalation clauses, expected inflation, and differences in the  
2 level of service provided by the comparable leases as determined by the  
3 department in consultation with the department of general  
4 administration. In addition to the department of information services,  
5 state agency tenants shall include the consolidation of state patrol  
6 offices and general office facilities for small agencies and offices.  
7 The department of information services shall design and operate the  
8 general office facilities for small agencies and offices as a  
9 demonstration of the efficiencies gained from the integration of office  
10 space and telecommunications and computer technology. The  
11 demonstration project shall provide office space, furniture,  
12 telecommunications, and computer technology as a single package. The  
13 facility shall be designed so that small agencies and offices can move  
14 in and out of the facility without the typical moving expenses that  
15 result from individual agency ownership of furniture and technology.  
16 The facility for small agencies and offices shall also provide for  
17 staffing and space efficiencies resulting from central reception,  
18 support services, and spaces. The office of financial management shall  
19 certify to the state treasurer: (a) The project description and dollar  
20 amount; and (b) that all requirements of this subsection (8) have been  
21 met. Should the department of information services choose to use a  
22 financing contract that does not provide for the issuance of  
23 certificates of participation, the financing contract shall be subject  
24 to approval by the state finance committee as required by RCW  
25 39.94.010. In approving a financing contract not providing for the use  
26 of certificates of participation, the state finance committee should be  
27 reasonably certain that the contract is excluded from the computation  
28 of indebtedness, particularly that the contract is not backed by the  
29 full faith and credit of the state and the legislature is expressly not  
30 obligated to appropriate funds to make payments. For purposes of this  
31 section, "financing contract" includes but is not limited to a  
32 certificate of participation and tax exempt financing similar to that  
33 authorized in RCW 47.79.140.

34 (9) Office of the secretary of state: Enter into a financing  
35 contract for up to (~~(\$112,942,000)~~) \$134,935,000 plus financing  
36 expenses and required reserves pursuant to chapter 39.94 RCW to  
37 construct the heritage center. The heritage center is one part of a  
38 combined facility of the heritage center and executive office building,

1 authorized in subsection (10) of this section. The authorization for  
2 financing under this subsection (9) shall lapse unless chapter ...  
3 (Substitute Senate Bill No. 5882, providing funding for the heritage  
4 building project), Laws of 2007 is enacted by June 30, 2007.

5 (10) Department of general administration: (a) Enter into a  
6 financing contract for up to ((~~\$75,863,000~~) \$79,981,000 plus financing  
7 expenses and required reserves pursuant to chapter 39.94 RCW to  
8 construct the executive office building. The executive office building  
9 is one part of a combined facility of the executive office building and  
10 the heritage center authorized in subsection (9) of this section. The  
11 authorization for financing under this subsection (10) shall lapse  
12 unless chapter ... (Substitute Senate Bill No. 5882, providing funding  
13 for the heritage building project), Laws of 2007 is enacted by June 30,  
14 2007.

15 (b) Enter into a financing contract for up to \$10,000,000 plus  
16 financing expenses and required reserves pursuant to chapter 39.94 RCW  
17 for the rehabilitation of the John L. O'Brien building, subject to  
18 approval of the project scope by the speaker of the house of  
19 representatives and the chief clerk of the house of representatives.

20 (11) Department of ecology: Enter into a financing contract for up  
21 to \$11,000,000 plus financing expenses and required reserves pursuant  
22 to chapter 39.94 RCW to rebuild the east wall of the department of  
23 ecology's headquarters building in Lacey, Washington.

24 **Sec. 6002.** RCW 43.155.050 and 2007 c 520 s 6036 are each amended  
25 to read as follows:

26 (1) The public works assistance account is hereby established in  
27 the state treasury. Money may be placed in the public works assistance  
28 account from the proceeds of bonds when authorized by the legislature  
29 or from any other lawful source. Money in the public works assistance  
30 account shall be used to make loans and to give financial guarantees to  
31 local governments for public works projects. Moneys in the account may  
32 also be appropriated to provide for state match requirements under  
33 federal law for projects and activities conducted and financed by the  
34 board under the drinking water assistance account. Not more than  
35 fifteen percent of the biennial capital budget appropriation to the  
36 public works board from this account may be expended or obligated for  
37 preconstruction loans, emergency loans, or loans for capital facility

1 planning under this chapter; of this amount, not more than ten percent  
2 of the biennial capital budget appropriation may be expended for  
3 emergency loans and not more than one percent of the biennial capital  
4 budget appropriation may be expended for capital facility planning  
5 loans. For the 2007-2009 biennium, moneys in the account may be used  
6 for grants for projects identified in section 138, chapter 488, Laws of  
7 2005, for the infrastructure investment system implementation plan  
8 identified in section 1017 of this act, and for the interest rate buy-  
9 down pilot program identified in section 1004 of this act.

10 (2) The job development fund is hereby established in the state  
11 treasury. Up to fifty million dollars each biennium from the public  
12 works assistance account may be transferred into the job development  
13 fund. Money in the job development fund may be used solely for job  
14 development fund program grants, administrative expenses related to the  
15 administration of the job development fund program created in RCW  
16 43.160.230, and for the report prepared by the joint legislative audit  
17 and review committee pursuant to RCW 44.28.801(2). Moneys in the job  
18 development fund may be spent only after appropriation. The board  
19 shall prepare a prioritized list of proposed projects of up to fifty  
20 million dollars as part of the department's 2007-09 biennial budget  
21 request. The board may provide an additional alternate job development  
22 fund project list of up to ten million dollars. The legislature may  
23 remove projects from the list recommended by the board. The  
24 legislature may not change the prioritization of projects recommended  
25 for funding by the board, but may add projects from the alternate list  
26 in order of priority, as long as the total funding does not exceed  
27 fifty million dollars.

28 **Sec. 6003.** RCW 79.64.020 and 2004 c 199 s 226 are each amended to  
29 read as follows:

30 A resource management cost account in the state treasury is created  
31 to be used solely for the purpose of defraying the costs and expenses  
32 necessarily incurred by the department in managing and administering  
33 state lands and aquatic lands and the making and administering of  
34 leases, sales, contracts, licenses, permits, easements, and rights-of-  
35 way as authorized under the provisions of this title. Appropriations  
36 from the resource management cost account to the department shall be  
37 expended for no other purposes. Funds in the resource management cost

1 account may be appropriated or transferred by the legislature for the  
2 benefit of all of the trusts from which the funds were derived. For  
3 the 2007-2009 biennium, moneys in the account may be used for the  
4 purposes identified in section 3038 of this act.

5 NEW SECTION. **Sec. 6004.** A new section is added to 2007 c 520  
6 (uncodified) to read as follows:

7 The joint legislative audit and review committee shall conduct an  
8 evaluation of the accuracy of capital project cost estimates prepared  
9 by state agencies for their budget requests. The evaluation shall  
10 include a review of the methods used to prepare estimates at agencies  
11 with large capital programs, a review of the process used by the office  
12 of financial management to approve estimates included in the governor's  
13 proposed budget, and an analysis of the accuracy of project cost  
14 estimates compared to actual project costs over time for a subset of  
15 projects. The evaluation will also recommend other areas of capital  
16 project risk for assessment in future evaluations. The joint  
17 legislative audit and review committee shall submit a report to the  
18 relevant fiscal committees of the legislature by August 2009.

19 **Sec. 6005.** 2007 c 520 s 6032 (uncodified) is amended to read as  
20 follows:

21 **FOR THE STATE TREASURER--TRANSFERS**

22 Education Construction Account: For transfer to  
23 the Common School Construction, an amount  
24 not to exceed . . . . . ((~~\$138,200,000~~))  
25 \$133,930,000

26 Education Savings Account: For transfer to the  
27 Common School Construction Account, an  
28 amount not to exceed . . . . . ((~~\$43,400,000~~))  
29 \$103,063,000

30 NEW SECTION. **Sec. 6006.** A new section is added to 2007 c 520  
31 (uncodified) to read as follows:

32 **FOR THE STATE TREASURER--TRANSFERS**

33 State Convention and Trade Center Account: For transfer to  
34 the Washington state heritage center account, an amount  
35 not to exceed . . . . . \$3,000,000



1           **Sec. 6007.** RCW 67.40.040 and 2007 c 228 s 106 are each amended to  
2 read as follows:

3           (1) The proceeds from the sale of the bonds authorized in RCW  
4 67.40.030, proceeds of the taxes imposed under RCW 67.40.090 and  
5 67.40.130, and all other moneys received by the state convention and  
6 trade center from any public or private source which are intended to  
7 fund the acquisition, design, construction, expansion, exterior cleanup  
8 and repair of the Eagles building, conversion of various retail and  
9 other space to meeting rooms, purchase of the land and building known  
10 as the McKay Parcel, development of low-income housing, or renovation  
11 of the center, and those expenditures authorized under RCW 67.40.170  
12 shall be deposited in the state convention and trade center account  
13 hereby created in the state treasury and in such subaccounts as are  
14 deemed appropriate by the directors of the corporation.

15           (2) Moneys in the account, including unanticipated revenues under  
16 RCW 43.79.270, shall be used exclusively for the following purposes in  
17 the following priority:

18           (a) For reimbursement of the state general fund under RCW  
19 67.40.060;

20           (b) After appropriation by statute:

21           (i) For payment of expenses incurred in the issuance and sale of  
22 the bonds issued under RCW 67.40.030;

23           (ii) For expenditures authorized in RCW 67.40.170, and during the  
24 2007-2009 biennium, the legislature may transfer from the state  
25 convention and trade center account to the Washington state heritage  
26 center account such amounts as reflect the excess fund balance in the  
27 account;

28           (iii) For acquisition, design, and construction of the state  
29 convention and trade center;

30           (iv) For debt service for the acquisition, design, and construction  
31 and retrofit of the museum of history and industry museum property or  
32 other future expansions of the convention center as approved by the  
33 legislature; and

34           (v) For reimbursement of any expenditures from the state general  
35 fund in support of the state convention and trade center; and

36           (c) For transfer to the state convention and trade center  
37 operations account.

1 (3) The corporation shall identify with specificity those  
2 facilities of the state convention and trade center that are to be  
3 financed with proceeds of general obligation bonds, the interest on  
4 which is intended to be excluded from gross income for federal income  
5 tax purposes. The corporation shall not permit the extent or manner of  
6 private business use of those bond-financed facilities to be  
7 inconsistent with treatment of such bonds as governmental bonds under  
8 applicable provisions of the Internal Revenue Code of 1986, as amended.

9 (4) In order to ensure consistent treatment of bonds authorized  
10 under RCW 67.40.030 with applicable provisions of the Internal Revenue  
11 Code of 1986, as amended, and notwithstanding RCW 43.84.092, investment  
12 earnings on bond proceeds deposited in the state convention and trade  
13 center account in the state treasury shall be retained in the account,  
14 and shall be expended by the corporation for the purposes authorized  
15 under chapter 386, Laws of 1995 and in a manner consistent with  
16 applicable provisions of the Internal Revenue Code of 1986, as amended.

17 (5) Subject to the conditions in subsection (6) of this section,  
18 starting in fiscal year 2008, the state treasurer shall transfer:

19 (a) The sum of four million dollars, or as much as may be available  
20 pursuant to conditions set forth in this section, from the state  
21 convention and trade center account to the tourism enterprise account,  
22 with the maximum transfer being four million dollars per fiscal year;  
23 and

24 (b) The sum of five hundred thousand dollars, or as much as may be  
25 available pursuant to conditions set forth in this section, from the  
26 state convention and trade center account to the tourism development  
27 and promotion account, with the maximum transfer being five hundred  
28 thousand dollars per fiscal year.

29 (6)(a) Funds required for debt service payments and reserves for  
30 bonds issued under RCW 67.40.030; for debt service authorized under RCW  
31 67.40.170; and for the issuance and sale of financial instruments  
32 associated with the acquisition, design, construction, and retrofit of  
33 the museum of history and industry museum property or for other future  
34 expansions of the center, as approved by the legislature, shall be  
35 maintained within the state convention and trade center account.

36 (b) No less than six million one hundred fifty thousand dollars per  
37 year shall be retained in the state convention and trade center account  
38 for funding capital maintenance as required by the center's long-term

1 capital plan, facility enhancements, unanticipated replacements, and  
2 operating reserves for the convention center operation. This amount  
3 shall be escalated annually as follows:

- 4 (i) Four percent for annual inflation for capital maintenance,  
5 repairs, and replacement;
  - 6 (ii) An additional two percent for enhancement to the facility; and
  - 7 (iii) An additional three percent for growth in expenditure due to  
8 aging of the facility and the need to maintain an operating reserve.
- 9 (c) Sufficient funds shall be reserved within the state convention  
10 and trade center account to fund operating appropriations for the  
11 annual operation of the convention center.

12 NEW SECTION. **Sec. 6008.** A new section is added to 2007 c 520  
13 (uncodified) to read as follows:

14 **FOR THE STATE TREASURER--TRANSFERS**

15 Local government archives account: For transfer to  
16 the Washington state heritage center account, an  
17 amount not to exceed . . . . . \$3,000,000

18 **Sec. 6009.** RCW 40.14.024 and 2003 c 163 s 3 are each amended to  
19 read as follows:

20 The local government archives account is created in the state  
21 treasury. All receipts collected by the county auditors under RCW  
22 40.14.027 and 36.22.175 for local government services, such as  
23 providing records scheduling, security microfilm inspection and  
24 storage, archival preservation, cataloging, and indexing for local  
25 government records and digital data and access to those records and  
26 data through the regional branch archives of the division of archives  
27 and records management, must be deposited into the account, and  
28 expenditures from the account may be used only for these purposes.  
29 During the 2007-2009 biennium, the legislature may transfer from the  
30 local government archives account to the Washington state heritage  
31 center account such amounts as reflect the excess fund balance in the  
32 account.

33 **Sec. 6010.** 2007 c 520 s 6016 (uncodified) is amended to read as  
34 follows:

1 (1) A joint legislative task force on school construction funding  
2 is established to review the following:

3 (a) The statutory provisions regarding the funding of school  
4 construction projects;

5 (b) Eligibility requirements and distribution formulas for the  
6 state's school construction assistance grant program;

7 (c) Flexibility needed in the system to address diverse district  
8 and geographic needs including, but not limited to, the construction  
9 needs unique to high growth areas, as well as the needs of school  
10 districts that have experienced consecutive school levy failures; and

11 (d) Potential revenue sources and alternative funding mechanisms  
12 for school construction including, but not limited to, funding  
13 mechanisms that may: (i) Phase out and replace revenue collected under  
14 RCW 82.02.050 through 82.02.100 for school facilities; and (ii)  
15 encourage cooperative partnerships with early learning providers, skill  
16 centers, community and technical colleges, or public baccalaureate  
17 institutions through the use of a supermatch concept.

18 (2) The office of the superintendent of public instruction shall  
19 provide progress updates to the task force on the development of the  
20 pilot inventory of school district facility information and the design  
21 of a process for developing a ten-year projection of the facility needs  
22 of school districts as provided for in section 5014 of this act for  
23 review and comment by the task force.

24 (3)(a) The joint legislative task force on school construction  
25 funding shall consist of eight members, two members each, one from each  
26 major caucus, from the house of representatives committees on capital  
27 budget and education, appointed by the speaker of the house of  
28 representatives, and two members each, one from each major caucus, from  
29 the senate committees on ways and means and early learning and K-12  
30 education, appointed by the president of the senate.

31 (b) The president of the senate and the speaker of the house of  
32 representatives jointly shall appoint two members representing school  
33 districts.

34 (c) The office of the superintendent of public instruction and the  
35 office of financial management shall cooperate with the task force and  
36 maintain liaison representatives.

37 (d) The task force shall coordinate with the appropriate standing

1 committees of the legislature and may consult with other interested  
2 parties, as may be appropriate, for technical advice and assistance.

3 (e) The task force shall select a chair from among its legislative  
4 membership.

5 (4) Staff support for the task force must be provided by the house  
6 of representatives office of program research and the senate committee  
7 services.

8 (5) Legislative members of the task force must be reimbursed for  
9 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
10 members, except those representing an employer or organization, are  
11 entitled to be reimbursed for travel expenses in accordance with RCW  
12 43.03.050 and 43.03.060.

13 (6) The expenses of the task force must be paid jointly by the  
14 senate and the house of representatives. Task force expenditures are  
15 subject to approval by the senate facilities and operations committee  
16 and the house of representatives executive rules committee, or their  
17 successor committees.

18 (7) The task force must report (~~its~~) preliminary findings and  
19 recommendations to the appropriate committees of the legislature by  
20 December 1, 2007, and a final report by January 1, 2009.

21 **Sec. 6011.** RCW 43.19.501 and 1994 c 219 s 18 are each amended to  
22 read as follows:

23 The Thurston county capital facilities account is created in the  
24 state treasury. The account is subject to the appropriation and  
25 allotment procedures under chapter 43.88 RCW. Moneys in the account  
26 may be expended for capital projects in facilities owned and managed by  
27 the department of general administration in Thurston county. For the  
28 2007-2009 biennium, moneys in the account may be used for predesign  
29 identified in section 1031 of this act.

30 **Sec. 6012.** RCW 46.09.170 and 2007 c 522 s 953 and 2007 c 241 s 16  
31 are each reenacted and amended to read as follows:

32 (1) From time to time, but at least once each year, the state  
33 treasurer shall refund from the motor vehicle fund one percent of the  
34 motor vehicle fuel tax revenues collected under chapter 82.36 RCW,  
35 based on a tax rate of: (a) Nineteen cents per gallon of motor vehicle  
36 fuel from July 1, 2003, through June 30, 2005; (b) twenty cents per

1 gallon of motor vehicle fuel from July 1, 2005, through June 30, 2007;  
2 (c) twenty-one cents per gallon of motor vehicle fuel from July 1,  
3 2007, through June 30, 2009; (d) twenty-two cents per gallon of motor  
4 vehicle fuel from July 1, 2009, through June 30, 2011; and (e) twenty-  
5 three cents per gallon of motor vehicle fuel beginning July 1, 2011,  
6 and thereafter, less proper deductions for refunds and costs of  
7 collection as provided in RCW 46.68.090.

8 (2) The treasurer shall place these funds in the general fund as  
9 follows:

10 (a) Thirty-six percent shall be credited to the ORV and nonhighway  
11 vehicle account and administered by the department of natural resources  
12 solely for acquisition, planning, development, maintenance, and  
13 management of ORV, nonmotorized, and nonhighway road recreation  
14 facilities, and information programs and maintenance of nonhighway  
15 roads;

16 (b) Three and one-half percent shall be credited to the ORV and  
17 nonhighway vehicle account and administered by the department of fish  
18 and wildlife solely for the acquisition, planning, development,  
19 maintenance, and management of ORV, nonmotorized, and nonhighway road  
20 recreation facilities and the maintenance of nonhighway roads;

21 (c) Two percent shall be credited to the ORV and nonhighway vehicle  
22 account and administered by the parks and recreation commission solely  
23 for the acquisition, planning, development, maintenance, and management  
24 of ORV, nonmotorized, and nonhighway road recreation facilities; and

25 (d) Fifty-eight and one-half percent shall be credited to the  
26 nonhighway and off-road vehicle activities program account to be  
27 administered by the board for planning, acquisition, development,  
28 maintenance, and management of ORV, nonmotorized, and nonhighway road  
29 recreation facilities and for education, information, and law  
30 enforcement programs. During the 2007-2009 fiscal biennium, the  
31 legislature may designate a portion of these funds for grants to local  
32 law enforcement and noise enforcement agencies for the enforcement of  
33 existing state noise laws and rules. The remaining funds under this  
34 subsection shall be expended in accordance with the following  
35 limitations:

36 (i) Not more than thirty percent may be expended for education,  
37 information, and law enforcement programs under this chapter;

1 (ii) Not less than seventy percent may be expended for ORV,  
2 nonmotorized, and nonhighway road recreation facilities. Except as  
3 provided in (d)(iii) of this subsection, of this amount:

4 (A) Not less than thirty percent, together with the funds the board  
5 receives under RCW 46.09.110, may be expended for ORV recreation  
6 facilities;

7 (B) Not less than thirty percent may be expended for nonmotorized  
8 recreation facilities. Funds expended under this subsection  
9 (2)(d)(ii)(B) shall be known as Ira Spring outdoor recreation  
10 facilities funds; and

11 (C) Not less than thirty percent may be expended for nonhighway  
12 road recreation facilities;

13 (iii) The board may waive the minimum percentage cited in (d)(ii)  
14 of this subsection due to insufficient requests for funds or projects  
15 that score low in the board's project evaluation. Funds remaining  
16 after such a waiver must be allocated in accordance with board policy.

17 (3) On a yearly basis an agency may not, except as provided in RCW  
18 46.09.110, expend more than ten percent of the funds it receives under  
19 this chapter for general administration expenses incurred in carrying  
20 out this chapter.

21 (4) During the 2007-09 fiscal biennium, the legislature may  
22 appropriate such amounts as reflect the excess fund balance in the NOVA  
23 account to the board and the department of natural resources for  
24 planning and designing consistent off-road vehicle signage at  
25 department-managed recreation sites, and for planning recreation  
26 opportunities on department-managed lands in the Reiter block and  
27 Ahtanum state forest. This appropriation is not required to follow the  
28 specific distribution specified in subsection (2) of this section.

29 NEW SECTION. **Sec. 6013.** Section 6002 of this act expires June 30,  
30 2011.

31 NEW SECTION. **Sec. 6014.** 2007 c 520 s 6006 (uncodified) is  
32 repealed.

33 NEW SECTION. **Sec. 6015.** Part headings in this act are not any  
34 part of the law.

1        NEW SECTION.    **Sec. 6016.**  If any provision of this act or its  
2 application to any person or circumstance is held invalid, the  
3 remainder of the act or the application of the provision to other  
4 persons or circumstances is not affected.

5        NEW SECTION.    **Sec. 6017.**  This act is necessary for the immediate  
6 preservation of the public peace, health, or safety, or support of the  
7 state government and its existing public institutions, and takes effect  
8 immediately.

(End of Part)



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