

**PROPOSED SENATE  
2008 SUPPLEMENTAL  
CAPITAL  
PROJECT LIST**

SENATE CHAIR

**SENATE WAYS & MEANS COMMITTEE  
FEBRUARY 26, 2008**



# **2008 Supplemental Agency Project Lists**



**2007-09 Capital Budget - 2008 Supplemental**  
**Senate Current Working Version**  
**New Appropriations**  
(Dollars in Thousands)

	<b>State Bonds</b>	<b>Total</b>
<b>Governmental Operations</b>		
<b>Joint Legislative Audit &amp; Review Committee</b>		
K-12 Inventory Pilot Project	0	230
<b>Statute Law Committee</b>		
Pritchard Building Rehabilitation	-300	-300
<b>Department of Community, Trade, &amp; Economic Develop</b>		
Drinking Water Assistance Program	0	3,600
Housing Assistance, Weatherization, and Affordable Housing	22,500	30,000
Local and Community Projects	3,783	3,783
Longview Regional Water Treatment Plant Dredging	150	150
Quillayute Valley Wood-Fire Boiler	0	1,000
Quincy Water Treatment System	4,500	4,500
Rapid Response Program	20,000	20,000
Rural Washington Loan Fund	0	-2,100
Skagit County Digester	0	500
Statewide Childcare Facilities Needs Assessment	30	30
<b>Total</b>	<b>50,963</b>	<b>61,463</b>
<b>Office of Financial Management</b>		
Higher Education Cost Escalation	-1,737	-1,737
Higher Education Project Scoring and Financing Study	200	200
Infrastructure Investment System	0	475
Oversight of State Facilities	404	404
Snohomish, Island, and Skagit County Higher Education	-2,000	-2,000
<b>Total</b>	<b>-3,133</b>	<b>-2,658</b>
<b>Department of Personnel</b>		
Thurston County Childcare Needs Assessment - Predesign	0	150
<b>Department of General Administration</b>		
Campus Monuments Repair & Restoration	288	288
Child Care Facility: Purchase and Improvements	2,000	2,000
Infrastructure Relocation	2,000	2,000
Legislative Building Improvements	25	0
Minor Works - Facility Preservation	310	214
Minor Works - Infrastructure Preservation	-104	-104
Minor Works - Program	-10	-10
Olympia: Pro-Arts Site Acquisition	1,985	1,985
Oversight of State Facilities	264	264
<b>Total</b>	<b>6,758</b>	<b>6,637</b>
<b>Washington State Patrol</b>		
Combined State Agency Aviation Facility	364	364

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DNA Crime Lab Computer System	500	500
Higher Education Campus Security Plan	350	350
Seattle Crime Lab Expansion	6,632	6,632
Shelton - WSP Academy Land: Option to Purchase	0	100
<b>Total</b>	<b>7,846</b>	<b>7,946</b>
 <b>Military Department</b>		
Flood Warning Systems	250	250
 <b>Department of Transportation</b>		
Chehalis-Centralia Flood Control	50,000	50,000
Culvert Replacements	5,000	5,000
<b>Total</b>	<b>55,000</b>	<b>55,000</b>
 <b>Total Governmental Operations</b>	 <b>117,384</b>	 <b>128,718</b>
 <b>Human Services</b>		
 <b>WA State Criminal Justice Training Commission</b>		
Community & Technical College Mapping	1,746	1,746
 <b>Department of Social and Health Services</b>		
Capital Project Management	0	-250
Special Commitment Center Medium Management Housing Addition	275	275
Western State Hospital Laundry Upgrades	1,973	1,973
<b>Total</b>	<b>2,248</b>	<b>1,998</b>
 <b>Department of Health</b>		
Drinking Water Assistance Program	0	12,174
Public Health Laboratory Addition	828	828
Review of Drinking Water Systems	100	100
<b>Total</b>	<b>928</b>	<b>13,102</b>
 <b>Department of Veterans' Affairs</b>		
Walla Walla Nursing Facility	125	125
 <b>Department of Corrections</b>		
CRCC: Design & Construct Medium Security Facility	-12,420	-12,420
Jail and Prison Inmate Medical Records Plan	500	500
WSP: North Close Security Compound	13,007	13,770
<b>Total</b>	<b>1,087</b>	<b>1,850</b>
 <b>Total Human Services</b>	 <b>6,134</b>	 <b>18,821</b>
 <b>Natural Resources</b>		

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<b>Department of Ecology</b>		
Centennial Clean Water Program	-5,704	5,900
Cleanup Toxic Sites in Puget Sound	0	2,767
Flood Protection Study	250	250
Mason County Consortium	0	500
Reduce Health Risks from Toxic Diesel Pollution	0	3,040
Reduce Public Health Risks from Wood Stove Pollution	0	1,500
Remedial Action Grants	0	8,400
Safe Soils Remediation Grants	0	2,500
Skykomish Cleanup	0	3,000
Wastewater Regionalization	100	100
Wastewater Systems Case Studies	75	75
<b>Total</b>	<b>-5,279</b>	<b>28,032</b>
<b>State Parks and Recreation Commission</b>		
Bigelow House Museum	100	100
Ft. Flagler - Parkwide Sewage Treatment System	2,773	2,773
Historic Preservation	-910	-910
Ike Kinswa State Park Improvement	0	500
Minor Works - Facility Preservation	-200	0
Ocean City Comfort Station - Fire Damage Repair	181	181
Saint Edward State Park Seminary Building: Preservation	2,310	2,310
<b>Total</b>	<b>4,254</b>	<b>4,954</b>
<b>State Conservation Commission</b>		
Flood Assistance for Farm Communities	1,500	1,500
Livestock Nutrient Program	0	4,000
Practice Incentive Payment Loan Program	0	-500
<b>Total</b>	<b>1,500</b>	<b>5,000</b>
<b>Department of Fish and Wildlife</b>		
Combined State Agency Aviation Facility	90	90
Ebey Island Property	2,200	3,200
Fish and Wildlife Population and Habitat Protection	25	25
Okanogan-Similkameen Land Acquisition	3,000	3,000
Statewide Fencing Renovation and Replacement	-669	1,331
Stemilt Basin Acquisition	200	200
<b>Total</b>	<b>4,846</b>	<b>7,846</b>
<b>Department of Natural Resources</b>		
Combined State Agency Aviation Facility	532	532
Potential School Sites - State Trust Land Study	0	30
<b>Total</b>	<b>532</b>	<b>562</b>

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	<b>State Bonds</b>	<b>Total</b>
<b>Total Natural Resources</b>	<b>5,853</b>	<b>46,394</b>
<b>Higher Education</b>		
<b>University of Washington</b>		
Burke Museum	300	300
UW Tacoma - Land Acquisition	0	2,000
UW Tacoma - Soils Remediation	0	1,000
<b>Total</b>	<b>300</b>	<b>3,300</b>
<b>Central Washington University</b>		
Dean Hall Renovation	1,300	1,300
<b>The Evergreen State College</b>		
Daniel J Evans Building - Modernization	518	1,983
<b>Community &amp; Technical College System</b>		
Bellevue Community College: L Building Emergency Repairs	1,663	1,663
Yakima Valley Community College - Skills Center	2,500	2,500
<b>Total</b>	<b>4,163</b>	<b>4,163</b>
<b>Total Higher Education</b>	<b>6,281</b>	<b>10,746</b>
<b>Public Schools</b>		
<b>Public Schools</b>		
Aviation High School	1,175	1,175
East Yakima Early Learning Center	100	100
Enrollment Projections Evaluation Study	0	150
Grant County Skills Center	927	927
Greenbridge Early Learning Center	2,000	2,000
K-12 Inventory Pilot Project	0	-850
K12 Formula Methods Study	0	150
North Central Technical Skills Center	50	50
Northeast King County Skills Center	550	550
Pierce County Skills Center	300	300
Potential School Sites - State Trust Lands Study	0	25
Regional School Construction Assistance Program	0	1,100
School Construction Assistance Grants	-75,127	-104,509
Vocational Skills Centers	-1,000	-1,000
<b>Total</b>	<b>-71,025</b>	<b>-99,832</b>
<b>Other Education</b>		
<b>State School for the Blind</b>		

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	<b>State Bonds</b>	<b>Total</b>
Minor Works - Facility Preservation	-300	-300
New Physical Education Center	300	300
<b>Washington State Historical Society</b>		
Olympia - State Capitol Museum: Building Preservation	207	207
Pacific-Lewis and Clark Station Camp Park Project	1,935	1,935
<b>Total</b>	<b>2,142</b>	<b>2,142</b>
<b>Total Other Education</b>	<b>2,142</b>	<b>2,142</b>
<b>Projects Total</b>	<b>66,769</b>	<b>106,989</b>
<b>BOND CAPACITY ADJUSTMENTS TOTAL</b>		
DOC - CBCC: Replace Support Building Roof	(350)	
DOC - WSP: Replace Correctional Industry Roof	(237)	
Parks - Facilities preservation	(1,300)	
Parks - Puget Sound Wastewater	(286)	
<b>Total</b>	<b>(2,173)</b>	
<b>2008 SUPPLEMENTAL BOND CAPACITY</b>		
2007-09 Reserved Bond Bill Capacity	16,163	
Flood Bond Bill	50,000	
<b>Total</b>	<b>66,163</b>	
<b>Balance of Bond Capacity</b>	<b>1,567</b>	



# **Local Community Project Lists**



## **Local/Community Projects**

### **Decreases to Existing LCP**

Aviation High School (moved along with new funding to OSPI)	(275)
Port of Grays Harbor energy project	(2,500)
YMCA of Snohomish County - Ebby Is. (moved to Fish & Wildlife)	(2,200)
Total Reductions	(4,975)

### **Increased funding for local community projects**

Mobius Science Center	1,200
Confluence Project	500
Chambers Creek Pedestrian Bridge	1,400
Foss Waterway	678
McCaw Hall	500
Total Increases	4,278

### **New funding for local community projects**

Garfield County Agricultural History Museum	75
New Hope Farms	85
Mt. Spokane Ski and Snowboard Parks	300
Sunnyside School District	150
Federal Way Performing Arts	500
Seahurst Environmental Center	600
Swift Creek Asbestos	190
Dynamite Train	80
Kitsap Mental Health Services Residential Facility	1,000
Examination Room at Children's Justice Center	100
Skamania PUD (underwood)	350
Skamania Co Fairgrounds Emergency Repairs	150
Hope Center in Kent	135
Edwall Water System	765
Total New Funding	4,480

**Total Net Change to Local Community Projects** 3,783

**Washington Wildlife and Recreation Program**  
**LEAP Capital Document No. 2008-1**  
**2007-09 Biennium**  
**Developed February 13, 2008**

RCO #	Project Name	Project Sponsor	Request	Funding Level
<b>WWRP, Farmland Preservation Ranked List of Projects</b>				
07-1611A	Peoples Ranch	Snohomish County of	\$750,000	\$750,000
07-1540C	Glendale Farm	Jefferson County of	546,737	546,737
07-1600A	Ebey's Reserve Farmland - Engle	Island County of	750,000	750,000
07-1604A	Terry's Berries Farm	Pierce County of	291,370	291,370
07-1597A	Orting Valley Farms	Pierce County of	750,000	750,000
07-1610A	Willie Greens Organic Farm	Snohomish County of	78,210	78,210
07-1574A	Rattlesnake Hills Working Rangelands	Yakima County of	576,650	576,650
07-1584A	Useless Bay East Farmland	Island County of	500,000	500,000
07-1571A	Crown-S Ranch Farmland	Okanogan County of	213,750	213,750
07-1607A	Biderbost Farm	Snohomish County of	280,710	280,710
07-1602A	Triple Creek Ranch	Kittitas County of	689,695	Alternate
07-1556A	Enumclaw Plateau Pasture Land	King County of	102,900	Alternate
07-1616A	Pearson Eddy	Snohomish County of	203,420	Alternate
07-1596A	Cowiche Basin Working Rangelands - Phase 1	Yakima County of	690,900	Alternate
07-1603A	Finn Hall Farm Phase 1	Clallam County of	508,475	Alternate
07-1612A	Setzer Farm	Snohomish County of	20,210	Alternate
			<b>\$6,953,027</b>	<b>\$4,737,427</b>

**2008 Supplemental  
Alternative Finance Projects**



**2007-09 Capital Budget - 2008 Supplemental**  
**Alternative Finance Projects**  
**Senate Chair Proposal**  
(Dollars in Thousands)

<b>NEW PROJECTS</b>	<b>Authorization</b>
<hr/>	
<b>Department of General Administration</b>	
John L. O'Brien: Rehabilitation	10,000
<b>Department of Ecology</b>	
Headquarters Building: East Wall Rebuild	11,000
<b>Community &amp; Technical College System</b>	
Wenatchee Valley College: Student Housing	3,347
Seattle Central Community College: Property	3,100
<b>Total</b>	<hr/> <b>6,447</b>
<b>Projects Total</b>	<hr/> <b>\$27,447</b>