
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: H-3447.3/09 3rd draft

ATTY/TYPIST: KK:cro

BRIEF DESCRIPTION:

SHB 1216 - H AMD
By Representative

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,
4 subject to the provisions set forth in this act, the several dollar
5 amounts hereinafter specified, or so much thereof as shall be
6 sufficient to accomplish the purposes designated, are hereby
7 appropriated and authorized to be incurred for capital projects during
8 the period beginning with the effective date of this act and ending
9 June 30, 2011, out of the several funds specified in this act.

10 (2) The definitions in this subsection apply throughout this act
11 unless the context clearly requires otherwise.

12 (a) "Fiscal year 2010" or "FY 2010" means the fiscal year ending
13 June 30, 2010.

14 (b) "Fiscal year 2011" or "FY 2011" means the fiscal year ending
15 June 30, 2011.

16 (c) "Lapse" or "revert" means the amount shall return to an
17 unappropriated status.

18 (d) "Provided solely" means the specified amount may be spent only
19 for the specified purpose.

20 Unless otherwise specifically authorized in this act, any portion
21 of an amount provided solely for a specified purpose that is not
22 expended subject to the specified conditions and limitations to fulfill
23 the specified purpose shall lapse.

24 **PART 1**
25 **GENERAL GOVERNMENT**

26 NEW SECTION. **Sec. 1001. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Rural Washington Loan Fund (19882002)

1 Reappropriation:

2	Rural Washington Loan Account--State	\$1,036,000
3	Prior Biennia (Expenditures)	\$2,856,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$3,892,000

6 NEW SECTION. **Sec. 1002. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Drinking Water Assistance Account (20044002)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: Expenditures of the reappropriation shall
11 comply with RCW 70.119A.170.

12 Reappropriation:

13	Drinking Water Assistance Repayment Account--State . . .	\$4,200,000
14	Prior Biennia (Expenditures)	\$12,493,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$16,693,000

17 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Drinking Water State Revolving Fund - Authorization to Use Loan
20 Repayments (20044010)

21 Reappropriation:

22	Drinking Water Assistance Repayment Account--State . . .	\$5,867,000
23	Prior Biennia (Expenditures)	\$9,333,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$15,200,000

26 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Local and Community Projects (20044011)

29 The reappropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
32 requirements for community projects administered by the department,

1 except that the Highline historical society project is land
2 acquisition.

3 (2) The reappropriation is subject to the project list in section
4 204, chapter 277, Laws of 2004.

5 Reappropriation:

6	State Building Construction Account--State	\$700,000
7	Prior Biennia (Expenditures)	\$12,615,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$13,315,000

10 NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
11 AND ECONOMIC DEVELOPMENT

12 Local and Community Projects (20064008)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: (1) \$64,319 of the remaining
15 reappropriation for El Centro de la raza may be used for building
16 infrastructure. (2) \$10,000 of the remaining reappropriation for
17 miracle league handicapped baseball may be used for pre-grading and
18 resurfacing construction.

19 Reappropriation:

20	State Building Construction Account--State	\$10,658,000
21	Prior Biennia (Expenditures)	\$37,141,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$47,799,000

24 NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
25 AND ECONOMIC DEVELOPMENT

26 Housing Assistance, Weatherization, and Affordable Housing
27 (20064001)

28 Reappropriation:

29	State Taxable Building Construction Account--State . . .	\$1,843,000
30	Prior Biennia (Expenditures)	\$98,157,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$100,000,000

1 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Public Works Trust Fund (20064004)

4 Reappropriation:

5 Public Works Assistance Account--State	\$61,339,000
6 Prior Biennia (Expenditures)	\$227,561,000
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$288,900,000

9 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 Rural Washington Loan Fund (20064010)

12 Reappropriation:

13 Rural Washington Loan Account--State	\$3,878,000
14 Prior Biennia (Expenditures)	\$249,000
15 Future Biennia (Projected Costs)	\$0
16 TOTAL	\$4,127,000

17 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Community Economic Revitalization Board (20064011)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: A maximum of twenty-five percent of the
22 reappropriation in this section may be used for grants.

23 Reappropriation:

24 Public Facility Construction Loan Revolving	
25 Account--State	\$15,549,000
26 Prior Biennia (Expenditures)	\$4,899,000
27 Future Biennia (Projected Costs)	\$0
28 TOTAL	\$20,448,000

29 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 Drinking Water Assistance Program (20064003)

32 Reappropriation:

33 Drinking Water Assistance Repayment

1	Account--State	\$21,780,000
2	Prior Biennia (Expenditures)	\$8,100,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$29,880,000

5 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**

7 Water System Acquisition and Rehabilitation Program (20064850)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation must be jointly
10 administered by the department of health, the public works board, and
11 the department of community, trade, and economic development using the
12 drinking water state revolving fund loan program as an administrative
13 model. In order to expedite the use of these funds and minimize
14 administration costs, this reappropriation must be administered by
15 guidance, rather than rule. Projects must generally be prioritized
16 using the drinking water state revolving fund loan program criteria.
17 All financing provided through this program must be in the form of
18 grants that must partially cover project costs. The maximum grant to
19 any eligible entity may not exceed twenty-five percent of the funds
20 allocated to this reappropriation.

21 Reappropriation:

22	State Building Construction Account--State	\$6,000
23	Prior Biennia (Expenditures)	\$1,994,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,000,000

26 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Housing Assistance, Weatherization, and Affordable Housing
29 (20064851)

30 Reappropriation:

31	Washington Housing Trust Account--State	\$172,000
32	Prior Biennia (Expenditures)	\$16,828,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$17,000,000

1 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Job and Economic Development Grants (20064950)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The reappropriation is subject to the provisions of section
7 107, chapter 371, Laws of 2006.

8 (2) The reappropriation is subject to the project list in section
9 107, chapter 371, Laws of 2006.

10 (3) Up to \$1,000,000 of the reappropriation for the Pacific
11 Northwest national labs campus infrastructure project is provided
12 solely for giga-pop infrastructure.

13 (4) Up to \$2,200,000 of the reappropriation is provided solely for
14 military communities infrastructure projects. Military communities
15 infrastructure projects shall include:

16 (a) Grants to counties and cities for the purchase of development
17 easements and the purchase of real property in fee simple to restrict
18 the use of accident potential zones and clear zones. The office of
19 financial management shall establish a competitive process for
20 selecting projects to receive the grants. Final allocation of these
21 grants shall be at the discretion and with the approval of the director
22 of the office of financial management.

23 The grants are subject to the following conditions:

24 (i) The county or city must be subject to and in compliance with
25 RCW 36.70A.530;

26 (ii) The grants may not be used to remove encroachments into these
27 zones allowed by county or city zoning or permitting actions;

28 (iii) The county or city must have an encroachment prevention plan
29 preventing future encroachment into these zones; and

30 (iv) The grant provided by the state must not exceed one-third of
31 the project cost with funds from local and federal sources providing
32 the balance of the funds.

33 (b) Up to \$481,000 of the reappropriation is provided solely for
34 improvements to a military department site on Fairchild air force base.

35 Reappropriation:

36 Public Works Assistance Account--State \$14,172,000

37 Prior Biennia (Expenditures) \$35,828,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$50,000,000

3 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
4 **AND ECONOMIC DEVELOPMENT**

5 Jobs in Communities (20064951)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 140, chapter 488, Laws of 2005.

9 Reappropriation:

10 State Building Construction Account--State \$10,960,000
11 Prior Biennia (Expenditures) \$1,290,000
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$12,250,000

14 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 Building for the Arts Grants (20074001)

17 The reappropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The reappropriation is subject to the provisions of RCW
20 43.63A.750.

21 (2) The reappropriation is subject to the provisions of section
22 1027, chapter 520, Laws of 2007.

23 Reappropriation:

24 State Building Construction Account--State \$2,240,000
25 Prior Biennia (Expenditures) \$9,760,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$12,000,000

28 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 Community Services Facilities Grants (20074002)

31 The reappropriation in this section is subject to the following
32 conditions and limitations:

1 (1) The reappropriation is subject to the provisions of RCW
2 43.63A.125.

3 (2) The reappropriation is subject to the provisions of section
4 1029, chapter 520, Laws of 2007.

5 Reappropriation:

6	State Building Construction Account--State	\$1,495,000
7	Prior Biennia (Expenditures)	\$8,652,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$10,147,000

10 NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
11 AND ECONOMIC DEVELOPMENT

12 Youth Recreational Facilities Grants (20074003)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The reappropriation is subject to the provisions of RCW
16 43.63A.135.

17 (2) The reappropriation is subject to the provisions of section
18 1007, chapter 328, Laws of 2008.

19 Reappropriation:

20	State Building Construction Account--State	\$4,000,000
21	Prior Biennia (Expenditures)	\$5,050,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$9,050,000

24 NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
25 AND ECONOMIC DEVELOPMENT

26 Drinking Water Assistance Program (20074004)

27 Reappropriation:

28	Drinking Water Assistance Account--State	\$8,718,000
29	Drinking Water Assistance Repayment Account--State . .	\$21,100,000
30	Subtotal Reappropriation	\$29,818,000
31	Prior Biennia (Expenditures)	\$2,082,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$31,900,000

1 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Public Works Trust Fund (20074005)

4 Reappropriation:

5	Public Works Assistance Account--State	\$232,000,000
6	State Taxable Building Construction Account--	
7	State	\$95,000,000
8	Subtotal Reappropriation	\$327,000,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$327,000,000

12 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Water System Acquisition Rehabilitation Program (20074006)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: Up to \$1,000,000 of the reappropriation is
17 provided solely for the city of Republic to acquire the Pine Grove
18 water system.

19 Reappropriation:

20	State Building Construction Account--State	\$2,191,000
21	Prior Biennia (Expenditures)	\$1,559,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$3,750,000

24 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Rural Washington Loan Fund (20074008)

27 Reappropriation:

28	Rural Washington Loan Account--State	\$1,782,000
29	Prior Biennia (Expenditures)	\$245,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,027,000

32 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
33 **AND ECONOMIC DEVELOPMENT**

1 Housing Assistance, Weatherization, and Affordable Housing
2 (20074009)

3 The reappropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Up to \$9,000,000 of the reappropriations are provided solely
6 for weatherization administered through the energy matchmakers program.

7 (2) Up to \$5,000,000 of the reappropriations are provided solely to
8 promote development of safe and affordable housing units for persons
9 eligible for services from the division of developmental disabilities
10 within the department of social and health services.

11 (3) Up to \$2,500,000 of the reappropriations are provided solely
12 for grants to nonprofit organizations and public housing authorities
13 for revolving loan, self-help housing programs for low and moderate
14 income families.

15 (4) Up to \$1,000,000 of the reappropriations are provided solely
16 for shelters, transitional housing, or other housing facilities for
17 victims of domestic violence.

18 (5) Up to \$5,000,000 of the reappropriations are provided solely
19 for the development of emergency shelters and transitional housing
20 opportunities for homeless families with children.

21 (6) Up to \$1,500,000 of the reappropriations are provided solely
22 for the development of housing for low-income or homeless Native
23 Americans. The department shall work with Native American tribes, not-
24 for-profit organizations with experience in serving Native American
25 populations, and Native American housing development organizations to
26 prioritize projects located in the areas of highest identified need.

27 (7) Up to \$4,000,000 of the reappropriations are provided solely
28 for loans and grants to eligible organizations to purchase
29 manufactured/mobile home communities with the intent of preserving the
30 communities for affordable housing.

31 (8) Up to \$10,000,000 of the reappropriations are for the creation
32 and development of low-income housing within areas declared disasters
33 by the governor after November 2007.

34 (9) Up to \$2,000,000 of the reappropriation from the state taxable
35 building construction account is provided solely for the development or
36 preservation of farmworker housing for migrant and seasonal farmworkers
37 located on private farms. This reappropriation is subject to

1 appropriate agreements to protect the public investment. Any of this
2 reappropriation that is not obligated by June 30, 2009, shall be added
3 to the amount appropriated for the general pool of projects.

4 (10) The reappropriations in this section from the state building
5 construction account shall be distributed as grants.

6 (11) Up to \$250,000 of the reappropriation from the Washington
7 housing trust account is provided solely to the city of Burien for
8 housing related purposes.

9 (12) The reappropriations in this section shall not be used for the
10 administrative costs of the department. The amount of the
11 reappropriations shall be included in the calculation of annual funds
12 available for determining the administrative costs authorized under RCW
13 43.185.050.

14 (13) Within available funding provided in this section, the
15 department shall prepare an inventory of housing assistance programs.
16 The inventory shall include all state funded programs, the housing
17 finance commission programs, all programs funded by local governments
18 and housing authorities, including a description of expenditures from
19 fees and taxes specifically authorized by state law for housing
20 assistance and homeless programs, all property tax and sales tax
21 provisions that are intended to support housing assistance programs,
22 and all federally funded housing assistance programs provided in the
23 state. The inventory shall include a description of the program,
24 biennial appropriation and expenditure levels since the 1999-2001
25 biennium through the 2007-2009 biennium, a description of eligibility
26 criteria and the amount of benefit provided per unit or per family, and
27 the number of units or families assisted. The department shall
28 coordinate with the joint legislative audit and review committee to
29 reduce duplicative efforts that may be required by legislation.

30 (14)(a) Up to \$10,000,000 of the reappropriations are provided
31 solely for the department to contract with the Washington state housing
32 finance commission to provide grants or loans to eligible
33 organizations, described under RCW 43.185A.040, to purchase land or
34 real property for affordable housing and community facilities
35 preservation or development in rapidly gentrifying neighborhoods,
36 redevelopment areas, or communities with a significant low-income
37 population that is threatened with displacement by such gentrification.
38 Loans or grants may be made to purchase land or real property for the

1 preservation or development of affordable housing or community
2 facilities, including reasonable costs and fees. The Washington state
3 housing finance commission's review and evaluation of projects for
4 loans and grants must include, but is not limited to the following:
5 (i) Consideration of mobile home parks facing closure; (ii) properties
6 in neighborhoods in King county that are facing gentrification or
7 redevelopment; and (iii) properties located in the city of Spokane that
8 are facing the threat of displacing low-income tenants due to the loss
9 of affordable housing rental units. The Washington state housing
10 finance commission, with approval from the department, may adopt
11 guidelines and requirements that are necessary to administer the
12 affordable housing and community facilities rapid response program. A
13 loan recipient must preserve affordable rental housing acquired or
14 developed under this section as affordable housing for a minimum of
15 thirty years. Interest rates on loans made under this section may be
16 as low as zero percent but may not exceed three percent. All loan
17 repayments must be deposited into the Washington housing trust account
18 and accounted for separately from other funds in the account.

19 (b) By December 1, 2009, the Washington state housing finance
20 commission shall report to the department and the appropriate
21 committees of the legislature: (i) The number of loans that were made
22 in the program; (ii) for what purposes the loans were made; (iii) to
23 whom the loans were made; and (iv) when the loans are expected to be
24 paid back.

25 (15) Up to \$10,000,000 of the reappropriations are for the
26 department to contract with the Washington state housing finance
27 commission to administer the facilitation of nonprofit entities' use of
28 tax-exempt multifamily bonds issued by the Washington state housing
29 finance commission.

30 (16)(a) Up to \$100,000 of the reappropriation from the Washington
31 housing trust account is provided solely for the department to work in
32 consultation with the affordable housing advisory board and
33 representatives from nonprofit housing development organizations and
34 affordable housing advocacy groups in the state to:

35 (i) Identify and analyze all costs associated with affordable
36 housing development projects financed through the Washington housing
37 trust fund under chapters 43.185 and 43.185A RCW, which may include,

1 but are not limited to, costs associated with legal and architectural
2 services, permitting and impact fees, land acquisition, and general
3 construction costs;

4 (ii) Make recommendations for strategies, which must include
5 recommendations for changes to public policy and department procedures,
6 to reduce the costs identified in (a)(i) of this subsection; and

7 (iii) Make recommendations for potential performance measures
8 appropriate for each strategy identified.

9 (b) In developing recommendations for strategies to reduce costs,
10 the department shall analyze and address the fiscal impact of public
11 policies of the state and of local governments, Washington housing
12 trust fund policies, and general market forces on affordable housing
13 development.

14 (c) The department shall report its findings and recommendations to
15 the governor and to the appropriate committees of the legislature by
16 September 30, 2009.

17 Reappropriation:

18	State Building Construction Account--State	\$24,152,000
19	State Taxable Building Construction Account--State	\$48,097,000
20	Washington Housing Trust Account--State	\$12,950,000
21	Subtotal Reappropriation	\$85,199,000
22	Prior Biennia (Expenditures)	\$114,801,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$200,000,000

25 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
26 **AND ECONOMIC DEVELOPMENT**

27 Job Development Fund Grants (20074010)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1032, chapter 520, Laws of 2007.

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation is provided solely for
33 a grant to the port of Grays Harbor for the bulk liquid facility
34 project.

35 Reappropriation:

36	Job Development Account--State	\$22,228,000
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1	Appropriation:	
2	Job Development Account--State	\$3,000,000
3	Prior Biennia (Expenditures)	\$24,702,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$49,930,000

6 NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
7 **AND ECONOMIC DEVELOPMENT**

8 Community Economic Revitalization Board (20074015)

9 The reappropriations in this section are subject to the following
10 conditions and limitations: A maximum of twenty-five percent of the
11 appropriation may be used for grants.

12	Reappropriation:	
13	State Taxable Building Construction Account--State . . .	\$8,130,000
14	Public Facility Construction Loan Revolving	
15	Account--State	\$7,289,000
16	Subtotal Reappropriation	\$15,419,000
17	Prior Biennia (Expenditures)	\$4,581,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$20,000,000

20 NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
21 **AND ECONOMIC DEVELOPMENT**

22 Longview Regional Water Treatment Plant Dredging (20081001)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: Funding is provided solely for emergency
25 dredging to prevent the sandbars in the Cowlitz river from obstructing
26 the intake facility necessary for the city of Longview to obtain
27 drinking water.

28	Reappropriation:	
29	State Building Construction Account--State	\$150,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$150,000

1 NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Quincy Water Treatment System Phase 1 (20081002)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation in this section is
6 provided solely to increase the capacity of the water treatment
7 facility in the city of Quincy.

8 Reappropriation:

9	State Building Construction Account--State	\$4,500,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$4,500,000

13 NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 Innovation Partnership Zones (20082003)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The state will designate unique areas of
18 the state as innovation partnership zones, where globally competitive
19 companies, research institutions, and advanced training are creating
20 special competitive advantages for the state. From among the
21 innovation partnership zones, using a competitive process based on
22 need, estimated economic impact, geographic diversity, and local
23 matches, six zones or projects will be selected to receive funding.
24 The reappropriation in this section is provided solely for shared
25 telecommunications within the zone, shared infrastructure and
26 facilities, long-term capital purchases, and up to 10 percent for zone
27 administration through the locally-designated innovation partnership
28 zone administrator. It is the intent of the legislature that
29 innovation partnership zone grants should consider the
30 commercialization of inventions and innovations.

31 Reappropriation:

32	State Building Construction Account--State	\$4,021,000
33	Prior Biennia (Expenditures)	\$979,000
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$5,000,000

1 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Washington State Horse Park (20082004)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The reappropriation shall complete the state's capital
7 obligation for the facility.

8 (2) Land provided for the state horse park by the county or city in
9 which the park is located shall remain in the ownership of that county
10 or city unless the county or city determines otherwise. The
11 legislature encourages the county or city to provide a long-term lease
12 of selected property to the Washington state horse park authority at a
13 minimal charge.

14 Reappropriation:

15 State Building Construction Account--State	\$3,376,000
16 Prior Biennia (Expenditures)	\$124,000
17 Future Biennia (Projected Costs)	\$0
18 TOTAL	\$3,500,000

19 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
20 **AND ECONOMIC DEVELOPMENT**

21 Local and Community Projects (20084001)

22 The reappropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The projects must comply with RCW 43.63A.125 and other
25 requirements for community projects administered by the department.

26 (2) The reappropriation is subject to the provisions of section
27 1008, chapter 328, Laws of 2008.

28 (3) \$1,000,000 of the remaining reappropriation for the Evergreen
29 school district health and biosciences academy may be used for land
30 acquisition. If the facility is not constructed by June 30, 2015, the
31 school district shall reimburse the state an amount equal to \$1,000,000
32 increased by the average percentage appreciation in property values for
33 undeveloped land in the surrounding area between the date the school
34 district acquired the property and June 30, 2015 or the date the school
35 district disposes of the property.

1 (4) \$600,000 of the remaining reappropriation for the institute for
2 community leadership may be used for land acquisition.

3 (5) \$250,000 of the remaining reappropriation for the Pacific
4 Northwest ilocandia association may be used for acquisition and
5 renovation.

6 (6) \$200,000 of the remaining reappropriation for the library
7 connection at Greenbridge may be used for construction and equipment.

8 (7) \$1,000,000 of the remaining reappropriation for the Evergreen
9 school district health and biosciences academy may be used for land
10 acquisition.

11 Reappropriation:

12	State Building Construction Account--State	\$61,200,000
13	Prior Biennia (Expenditures)	\$71,694,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$132,894,000

16 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 Community Development Fund (20084850)

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The reappropriation is subject to the provisions of section
22 1014, chapter 328, Laws of 2008.

23 (2) \$105,521 of the remaining reappropriation for El Centro de la
24 raza center may be used for building infrastructure.

25 Reappropriation:

26	State Building Construction Account--State	\$9,715,000
27	Prior Biennia (Expenditures)	\$11,451,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$21,166,000

30 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
31 **AND ECONOMIC DEVELOPMENT**

32 Belfair Sewer Improvements (20084852)

33 Reappropriation:

34	State Building Construction Account--State	\$5,500,000
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1	Public Works Assistance Account--State	\$4,800,000
2	Subtotal Reappropriation	\$10,300,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$10,300,000

6 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Building Communities Fund Program (20084855)

9 Reappropriation:

10	State Building Construction Account--State . . . . .	.\$50,000
11	Prior Biennia (Expenditures)	\$200,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$250,000

14 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 Community Schools Program (20084856)

17 The reappropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The reappropriation is provided solely for the acquisition,
20 rehabilitation, expansion, or improvement of surplus school buildings
21 to be converted into community facilities for the delivery of
22 nonresidential coordinated services for children and families.

23 (2) Eligible applicants include local governments, nonprofit
24 organizations, nonprofit early learning providers, and tribal
25 governments. Only the following surplus schools may be eligible for
26 grant funding under this section: (a) Allen school; (b) Crown Hill
27 school; (c) Fauntleroy school; (d) University Heights school; (e)
28 Martin Luther King elementary school; and (f) Lincoln high school north
29 wing.

30 (3) As part of the grant process, applicants must submit a
31 comprehensive plan for the use of the surplus school that includes
32 information on the following:

33 (a) A list of partner entities that will assist the lead eligible
34 applicant to provide or coordinate services for children and families;

1 (b) A memorandum of understanding between the lead eligible
2 applicant and each partner; and

3 (c) An examination of capital and operating funding sources that
4 applicants intend to apply to the project and coordinated services at
5 each school to be served, whether such funding is derived from grants
6 under this section or from other federal, state, local, or private
7 sources.

8 (4) Project applicants must demonstrate that the proposed project
9 is ready to proceed, will make timely use of the funds, and requires
10 state funding to accomplish a discrete, usable phase of the project
11 that may include acquisition.

12 (5) If grant funds under this subsection are used for the
13 acquisition of surplus school facilities, the sale proceeds must be
14 used by the local school board disposing of such property for
15 renovation, replacement, or new construction of school facilities in
16 the district, but shall not be used as local match for projects
17 receiving state school construction assistance grants.

18 (6) In contracts for grants authorized under this subsection, the
19 department shall include provisions that require that capital
20 improvements must be held by the grantee for a specified period of time
21 appropriate to the amount of the grant and that facilities must be used
22 for the express purpose of the grant. If the grantee is found to be
23 out of compliance with provisions of the contract, the grantee shall
24 repay to the state general fund the principal amount of the grant plus
25 interest calculated at the rate of interest on state of Washington
26 general obligation bonds issued most closely to the date of
27 authorization of the grant.

28 Reappropriation:

29	State Building Construction Account--State	\$3,927,000
30	Prior Biennia (Expenditures)	\$658,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$4,585,000

33 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
34 **AND ECONOMIC DEVELOPMENT**

35 Quillayute Valley Wood-Fire Boiler (20084858)

36 Reappropriation:

1 Energy Freedom Account--State \$1,000,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$1,000,000

5 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 6 **AND ECONOMIC DEVELOPMENT**

7 Snohomish County Biodiesel (20084859)

8 Reappropriation:

9 Energy Freedom Account--State \$500,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$500,000

13 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 14 **AND ECONOMIC DEVELOPMENT**

15 2008 Local and Community Projects (20084861)

16 The reappropriation in this section is subject to the following
 17 conditions and limitations: The reappropriation is subject to the
 18 provisions of section 1019, chapter 328, Laws of 2008.

19 Reappropriation:

20 State Building Construction Account--State \$12,751,000
 21 Prior Biennia (Expenditures) \$5,378,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$18,129,000

24 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 25 **AND ECONOMIC DEVELOPMENT**

26 Grays Harbor Wind Project (20084950)

27 Reappropriation:

28 State Building Construction Account--State \$5,000,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$5,000,000

1 NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
2 **AND ECONOMIC DEVELOPMENT**

3 Skagit County Digester (20084951)

4 Reappropriation:

5	State Building Construction Account--State	\$500,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$500,000

9 NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
10 **AND ECONOMIC DEVELOPMENT**

11 Drinking Water State Revolving Fund Loan Program (30000005)

12 Appropriation:

13	Drinking Water Assistance Account--State	\$8,000,000
14	Drinking Water Assistance Repayment Account--State . .	\$31,201,000
15	Subtotal Appropriation	\$39,201,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$215,974,000
18	TOTAL	\$255,175,000

19 NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
20 **AND ECONOMIC DEVELOPMENT**

21 Building for the Arts Grants (30000006)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

- 24 (1) Projects must be selected based on their readiness to proceed.
25 (2) The appropriation is provided solely for the following list of
26 projects:

27	Admiral Theatre-No Theatre Left Behind	\$140,000
28	Artspace Everett Lofts	\$1,000,000
29	Building a Foundation for Discovery	\$250,000
30	Campus Consolidation (Cornish)	\$375,000
31	Convert Key Bank to Everett's Plaza	\$500,000
32	Theatre	

1	Cottage Renovation (Hedgebrook)	\$20,000
2	Downstairs at the 5th	\$800,000
3	Federal Way Performing Arts Center	\$325,000
4	Gateway Center (Lummi)	\$150,000
5	James Center for the Performing Arts	\$150,000
6	(Sequim)	
7	Langston Hughes Performing Arts Center	\$475,000
8	Legacy Project (Imagine)	\$200,000
9	Modular Classrooms for Dance (Gladish)	\$30,000
10	Mt. Baker Theatre	\$1,000,000
11	Museum Expansion (Maryhill)	\$1,500,000
12	New Hands On Children's Museum	\$1,000,000
13	Reconstruction of First Stage (Issaquah)	\$400,000
14	Seattle Opera Center	\$650,000
15	Stage Two (Whidbey)	\$450,000
16	Vashon Arts Center	\$1,115,000
17	Visual Arts Education Center (Snohomish	\$1,000,000
18	County)	
19	Viva Vera Capital Campaign	\$70,000
20		
21	Total	\$11,600,000

22 Appropriation:

23	State Building Construction Account--State	\$11,600,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$48,000,000
26	TOTAL	\$59,600,000

27 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Youth Recreational Facilities Grants (30000007)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) Projects must be selected based on their readiness to proceed.

33 (2) The appropriation is provided solely for the following list of
34 projects:

1	Allen Place	\$800,000
2	Auburn Boys & Girls Club	\$800,000
3	Central Kitsap Community Campus	\$800,000
4	YMCA	
5	Coal Creek Family YMCA	\$800,000
6	East Pierce County HOPE Center	\$800,000
7	Highline YMCA	\$800,000
8	Hough Pool Renovation	\$150,000
9	Jim Parsley Community Center	\$800,000
10	Kitsap Girl Scout Center	\$205,000
11	Naval Avenue Boys & Girls Club	\$80,000
12	Toutle River Ranch	\$360,000
13	West Sound Teen Center	\$305,000
14	YMCA Spokane Central	\$800,000
15		
16	Total	\$7,500,000

17 Appropriation:

18	State Building Construction Account--State	\$7,500,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$30,000,000
21	TOTAL	\$37,500,000

22 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Building Communities Fund Grants (30000008)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) Except as otherwise directed before the effective date of this
28 section, the department shall not expend the appropriation in this
29 section unless and until the nonstate share of project costs have been
30 either expended, or firmly committed, or both, in an amount sufficient
31 to complete the project or a distinct phase of the project that is
32 useable to the public for the purpose intended by the legislature.

33 (2) Prior to receiving funds, project recipients must demonstrate
34 that the project site is under control for a minimum of ten years,

1 either through ownership or a long-term lease. This requirement does
2 not apply to appropriations for preconstruction activities or
3 appropriations whose sole purpose is to purchase real property that
4 does not include a construction or renovation component.

5 (3) Projects funded in this section may be required to comply with
6 Washington's high performance building standards as required by chapter
7 39.35D RCW.

8 (4) Project funds are available on a reimbursement basis only, and
9 shall not be advanced under any circumstances.

10 (5) Projects funded in this section must be held by the recipient
11 for a minimum of ten years and used for the same purpose or purposes
12 intended by the legislature as required in RCW 43.63A.125(2)(c).

13 (6) Projects funded in this section, including those that are owned
14 and operated by nonprofit organizations, are generally required to pay
15 state prevailing wages.

16 (7) The appropriation is provided solely for the following list of
17 projects:

18

19	A Home for Opportunity - CASA Latina	\$325,000
20	Building the new Eastside Clinic - Community Health Care	\$1,900,000
21	Community Center for Sand Point Housing	\$350,000
22	Donald G. Topping HOPE Center - Boys & Girls Clubs of Puget Sound	\$1,934,250
23	Dove House (Domestic Violence/Sexual Assault Program of Jefferson County)	\$240,000
24	Duvall Multi-Service Center - Hopelink	\$617,985
25	Education and Training Center Mt. Baker Planned Parenthood	\$881,847
26	Emmanuel Family Life Center - Richard Allen Enterprises	\$400,594
27	Eritrean Community Center Expansion	\$300,000
28	Ferndale Boys & Girls Club	\$752,847
29	Giant Step - RRA	\$520,761
30	Greenbridge Early Learning Center	\$1,419,281
31	High Point Neighborhood Center	\$2,000,000
32	Highline YMCA	\$1,163,000
33	Milgard Work Opportunity Center - Tacoma Goodwill	\$1,850,000
34	Northeast Community Center Expansion	\$1,300,000
35	Pierce County Therapy Center	\$128,000
36	Rainier Vista & Rainier Valley Teen Center	\$2,400,000

1	Repurposing Daybreak Star	\$87,500
2	Riverwalk Point Community Building - Spokane Neighborhood Action Program	\$79,253
3	Rotary Support Center for Families	\$3,500,000
4	Safety & Systems Improvements at El Centro de la raza	\$250,031
5	TAF Community Learning Space (CLS)	\$1,500,000
6	The Keller House Services Center	\$600,000
7	YMCA/YWCA Central Spokane Facility	\$3,500,000
8		
9	Total	\$28,000,349

10 Appropriation:

11	State Building Construction Account--State	\$28,001,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$28,001,000

15 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
16 **AND ECONOMIC DEVELOPMENT**

17 Community Economic Revitalization Board (30000010)

18 Appropriation:

19	Public Facility Construction Loan Revolving	
20	Account--State	\$6,253,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$109,735,000
23	TOTAL	\$115,988,000

24 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Innovation Partnership Zones (30000012)

27 Appropriation:

28	State Building Construction Account--State	\$1,500,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$20,000,000
31	TOTAL	\$21,500,000

32 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Housing Assistance, Weatherization, and Affordable Housing
3 (30000013)

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$7,000,000 of the appropriations is provided solely for
7 facilities housing low-income migrant, seasonal, or temporary
8 farmworkers. The operation of the facilities built under this section
9 shall be in compliance with 8 U.S.C. Sec. 1342. The department shall
10 work with the farmworker housing advisory committee to prioritize
11 funding of projects to the areas of highest need. Funding may also be
12 provided, to the extent qualified projects are submitted, for health
13 and safety projects. Any of this appropriation that is not obligated
14 by June 30, 2011, shall be added to the amount appropriated for the
15 general pool of projects.

16 (2) \$3,000,000 of the appropriations is provided solely to promote
17 development of safe and affordable housing units for persons eligible
18 for services from the division of developmental disabilities within the
19 department of social and health services.

20 (3) \$10,000 of the appropriations is provided solely to the Ballard
21 food bank/Ballard homes for all coalition for the construction of a
22 mobile camp facility.

23 (4) \$2,500,000 of the appropriations is provided solely for the
24 development of farm infrastructure improvements. Any of this
25 appropriation that is not obligated by June 30, 2011, must be added to
26 the amount appropriated for the general pool of projects.

27 (5) \$1,000,000 from the taxable bonds account is provided solely
28 for the development or preservation of farmworker housing for migrant
29 and seasonal farmworkers located on private farms.

30 (6) \$5,000,000 of the appropriation from the state building
31 construction account is provided solely to build low-income housing
32 units in underserved communities and to concurrently develop capacity
33 in these same communities. Underserved communities of concern are
34 those that have high levels of poverty, specifically, thirty percent of
35 the local median income; experience chronic homelessness; and lack
36 affordable housing. Underserved communities include veterans,
37 immigrants, refugees, and those communities of color disproportionately
38 impacted by chronic homelessness and lack of affordable housing. The

1 department shall collaborate with representatives of underserved
2 communities and organizations committed to assistance in these efforts
3 to prioritize and plan distribution of funding.

4 (7) The department may not make loans from capital bond proceeds
5 appropriated in this section if the appropriations are also obligated
6 for other grants or loans or if the anticipated repayments of the loans
7 are from future state legislative appropriations.

8 (8) The legislature recognizes and supports the housing priorities
9 reflected in the American recovery and reinvestment act of 2009 with
10 the estimated amount of \$144,000,000 provided solely for the following
11 programs:

12 (a) The community development fund's neighborhood stabilization
13 fund to purchase and rehabilitate foreclosed vacant properties and to
14 help create affordable housing and stabilize neighborhoods.

15 (b) The public housing capital fund to assist housing authorities
16 build and rehabilitate low-income housing stock. Housing authorities
17 are required to give priority consideration to the rehabilitation of
18 vacant rental units and capital projects that are already underway or
19 included in the five-year capital fund plans.

20 (c) HOME funding to the Washington state housing finance commission
21 for a competitive program pursuant to the qualified allocation plan to
22 owners of projects who have received or receive simultaneously an award
23 of low-income housing tax credits under section 42(h) of the internal
24 revenue code of 1986.

25 (d) Weatherization appropriated in section 1052 of this act for
26 grants and loans to local energy programs for weatherization of
27 multifamily and single family homes.

28 Appropriation:

29	State Building Construction Account--State	\$30,000,000
30	State Taxable Building Construction	
31	Account--State	\$60,000,000
32	Washington Housing Trust Account--State	\$10,000,000
33	Subtotal Appropriation	\$100,000,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$400,000,000
36	TOTAL	\$500,000,000

1 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Community Schools (91000002)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation in this section is
6 provided solely for the following:

7 (1) The acquisition, rehabilitation, expansion, or improvement of
8 surplus school buildings to be converted into community facilities for
9 the delivery of nonresidential coordinated services for children and
10 families.

11 (a) Eligible applicants include local governments, nonprofit
12 organizations, nonprofit early learning providers, and tribal
13 governments. Only the following surplus schools may be eligible for
14 grant funding under this section: Fauntleroy school, University
15 Heights school, and Martin Luther King elementary school.

16 (b) As part of the grant process, applicants must submit a
17 comprehensive plan for the use of the surplus school that includes
18 information on the following:

19 (i) A list of partner entities that will assist the lead eligible
20 applicant to provide or coordinate services for children and families;

21 (ii) A memorandum of understanding between the lead eligible
22 applicant and each partner; and

23 (iii) An examination of capital and operating funding sources that
24 applicants intend to apply to the project and coordinated services at
25 each school to be served, whether such funding is derived from grants
26 under this section or from other federal, state, local, or private
27 sources.

28 (c) Project applicants must demonstrate that the proposed project
29 is ready to proceed, will make timely use of the funds, and requires
30 state funding to accomplish a discrete, usable phase of the project
31 that may include acquisition.

32 (d) If grant funds under this subsection are used for the
33 acquisition of surplus school facilities, the sale proceeds must be
34 used by the local school board disposing of such property for
35 renovation, replacement, or new construction of school facilities in
36 the district, but shall not be used as local match for projects
37 receiving state school construction assistance grants.

1 (e) In contracts for grants authorized under this subsection, the
2 department shall include provisions that require that capital
3 improvements must be held by the grantee for a specified period of time
4 appropriate to the amount of the grant and that facilities must be used
5 for the express purpose of the grant. If the grantee is found to be
6 out of compliance with provisions of the contract, the grantee shall
7 repay to the state general fund the principal amount of the grant plus
8 interest calculated at the rate of interest on state of Washington
9 general obligation bonds issued most closely to the date of
10 authorization of the grant.

11 (2) The construction of a non-mobile facility, accessible to
12 students in central and eastern Washington for the purpose of financial
13 literacy education, for the eastern and western Washington junior
14 achievement world initiative.

15 Appropriation:

16	State Building Construction Account--State	\$5,000,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$0
19	Total	\$5,000,000

20 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 Renewable Farming (91000001)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation is provided solely for
25 the Washington renewable farming group to conduct grant writing
26 activities in order to raise funds other than state funds to promote
27 research, development, and marketing of bioproducts.

28 Appropriation:

29	Energy Freedom Account--State	\$45,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$0
32	Total	\$45,000

33 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
34 **AND ECONOMIC DEVELOPMENT**

35 Local and Community Projects (30000019)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Prior to receiving funds, project recipients must demonstrate
4 that the project site is under control for a minimum of ten years,
5 either through ownership or a long-term lease. This requirement does
6 not apply to appropriations for preconstruction activities or
7 appropriations whose sole purpose is to purchase real property that
8 does not include a construction or renovation component.

9 (3) Projects funded in this section may be required to comply with
10 Washington's high performance building standards as required by chapter
11 39.35D RCW.

12 (4) Project funds are available on a reimbursement basis only, and
13 shall not be advanced under any circumstances.

14 (5) Projects funded in this section must be held by the recipient
15 for a minimum of ten years and used for the same purpose or purposes
16 intended by the legislature as required in RCW 43.63A.125(2)(c).

17 (6) Projects funded in this section, including those that are owned
18 and operated by nonprofit organizations, are generally required to pay
19 state prevailing wages.

20 (7) The appropriation is provided solely for the following list of
21 projects:

22
23 **Local Community Projects**

25	7th St. Theater	\$330,000
26	Arc of Tri-Cities	\$900,000
27	Bellevue Clinic--Seattle Children's Hospital	\$2,000,000
28	Blessed Sacrament Food and Emergency Facilities Renovation	\$200,000
29	Children's Village Expansion Project	\$500,000
30	Coal Creek YMCA (Newcastle)	\$800,000
31	Dawson Place Child Advocacy Center	\$1,000,000
32	Federal Way National Little League Field Lighting Project and Monument Entry Sign	\$177,000
33	Harlequin Theater	\$235,000
34	Home Dialysis Center and Professional Workforce Training	\$250,000
35	Kirkland Park Place Redevelopment	\$2,000,000
36	Livingston Baker Fire and Life Safety	\$750,000

1	Marshland Diking District	\$500,000
2	Marysville Boys & Girls Club	\$500,000
3	McClure Middle School Energy Saving Performance Contract Demonstration Project	\$1,000,000
4	Mountains to Sound Greenway	\$100,000
5	Mukilteo Boys & Girls Club	\$150,000
6	Neighborcare Health Clinic and Rainier Beach Medical Clinic	\$1,000,000
7	Parkland at Japanese Gulch	\$1,000,000
8	Petrovitsky Park Upgrade	\$750,000
9	Phoenix House	\$200,000
10	Poulsbo Marine Center	\$500,000
11	Public Broadcasting Frequency Expansion	\$223,000
12	Ready by Five Early Learning Center	\$1,000,000
13	Renovations to Mill Creek City Annex Building	\$30,000
14	Snohomish County Emergency Center	\$1,000,000
15	South Tacoma Community Center	\$1,000,000
16	Whatcom Hospice House	\$700,000
17	Zina Linnik	\$950,000

18 Appropriation:

19	State Building Construction Account--State	\$19,745,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$19,745,000

23 NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
24 AND ECONOMIC DEVELOPMENT

25 Community Development Block Grant (91000011)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation is provided from the
28 American recovery and reinvestment act of 2009 for community
29 development block grants.

30 Appropriation:

31	General Fund--Federal	\$4,200,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	Total	\$4,200,000

1 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Temporary Public Works Grant Program (92000021)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation is provided solely for
6 grants for the specified public works projects and competitive public
7 works grant programs specified below. The public works board (board)
8 shall administer the following competitive public works grant programs
9 within the amounts specified, provided that up to ten percent of the
10 amounts provided for competitive grant programs may be transferred to
11 other competitive grant categories if acceptable applications for any
12 category do not total the amount available.

13 (1) \$10,000,000 is provided solely for a competitive public works
14 grant program for local governments serving communities in rural
15 counties as defined in RCW 43.160.020. The board shall prioritize
16 applications for funding for this small community jobs program based on
17 the following criteria:

18 (a) The unemployment rate of the community;

19 (b) The ability of the applicant to complete the project promptly;

20 and

21 (c) The value the project presents to the community in lasting
22 improvements to public safety, environmental quality, recreation and
23 community life, or economic development.

24 (2) \$10,000,000 is provided solely for a competitive public works
25 grant program for local governments serving high density urban
26 communities. The board shall prioritize applications for funding from
27 this urban vitality program based on the following criteria:

28 (a) The proposed project's ability to decrease the per capita
29 vehicle miles driven in the community by increasing access to mass
30 transit, supporting residential density in proximity to employment
31 opportunities, and improving the safety and appeal of walking and
32 biking in a community;

33 (b) The ability of the applicant to complete the project promptly;

34 and

35 (c) The local support for the project as indicated by the level of
36 local matching funds devoted to the project. Local matching funds do
37 not include funds from other state sources.

1 (3) The state taxable building construction account--state
2 appropriation is provided solely for emergency loans under RCW
3 43.155.065.

4 (4) \$40,803,000 is provided solely for the following list of
5 projects. The appropriation for Airway Heights wastewater treatment
6 plant is contingent upon a capacity agreement with the Kalspel Tribe
7 that precludes the need to build multiple wastewater treatment
8 facilities on the West Plains. If any project on the following list is
9 unable to show reasonable progress towards accomplishing the intended
10 project by December 31, 2010, the board may transfer the amount
11 allocated for the project to the competitive grant categories in
12 subsections (1) and (2) of this section.

13	Airway Heights Water Treatment Plant	\$1,000,000
14	Emergency Public Works Loans	\$2,000,000
15	Small Community Jobs - Assistance for Grand Coulee School	\$500,000
16	Small Community Jobs - Camano Island County Park Development	\$300,000
17	Small Community Jobs - Carnation Farmers Market	\$162,000
18	Small Community Jobs - Competitive Grants	\$10,000,000
19	Small Community Jobs - Dayton School Biomass Heating System	\$100,000
20	Small Community Jobs - Grandview Downtown Revitalization	\$500,000
21	Small Community Jobs - Green Acres Neighborhood Park	\$200,000
22	Small Community Jobs - Hoh Tribe Fire Station	\$623,000
23	Small Community Jobs - Longview Elementary Safety Underpass	\$250,000
24	Small Community Jobs - Mesa Playground	\$35,000
25	Small Community Jobs - Pasco Commercial Avenue Construction	\$800,000
26	Small Community Jobs - Union Gap School Crossing Improvement	\$227,000
27	Small Community Jobs - Yakima Downtown Futures	\$1,000,000
28	Small Community Jobs - Yelm Longmire Park	\$400,000
29	Urban Vitality - Competitive Grants	\$10,000,000
30	Urban Vitality - Federal Way Urban Infrastructure	\$5,000,000
31	Urban Vitality - Infrastructure for Puyallup (Parametrix)	\$2,000,000
32	Urban Vitality - Percival Landing	\$3,000,000
33	Urban Vitality - Redmond Square Development	\$2,000,000
34	Urban Vitality - Renton Hawks Landing	\$1,700,000
35	Water - Gig Harbor Waste Water Treatment	\$2,500,000

1 Water - Pine Terrace Water Association Project \$300,000

2 Appropriation:

3	State Building Construction Account--State	\$42,597,000
4	State Taxable Building Construction Account--State . . .	\$2,000,000
5	Subtotal Appropriation	\$44,597,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$44,597,000

9 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 Energy Freedom Program (30000056)

12 The appropriation in this section is subject to the following
13 conditions and limitations: \$38,500,000 of the general fund--federal
14 is provided solely for deposit in the energy recovery act account to
15 establish a revolving loan program, consistent with provisions of
16 chapter . . . , Laws of 2009 (ESHB 2289). The department must consult
17 with the clean energy leadership council, once it is established, prior
18 to awarding funds from this account. The utilization of these funds
19 shall be consistent with the recommendations, once developed, of the
20 clean energy leadership council created by chapter . . . , Laws of 2009
21 (SSB 5921).

22 Appropriation:

23	Energy Recovery Act Account--Federal	\$38,500,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$38,500,000

27 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Weatherization (91000013)

30 Appropriation:

31	General Fund--Federal	\$49,000,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$49,000,000

2 NEW SECTION. Sec. 1053. FOR THE OFFICE OF FINANCIAL MANAGEMENT
3 Oversight of State Facilities (20082855)

4 Appropriation:
5 State Building Construction Account--State \$1,532,000
6 Prior Biennia (Expenditures) \$1,419,000
7 Future Biennia (Projected Costs) \$6,192,000
8 TOTAL \$9,143,000

9 NEW SECTION. Sec. 1054. FOR THE OFFICE OF FINANCIAL MANAGEMENT
10 Cowlitz River Dredging (20082856)

11 Reappropriation:
12 State Building Construction Account--State \$313,000
13 Prior Biennia (Expenditures) \$687,000
14 Future Biennia (Projected Costs) \$0
15 TOTAL \$1,000,000

16 NEW SECTION. Sec. 1055. FOR THE OFFICE OF FINANCIAL MANAGEMENT
17 Catastrophic Flood Relief (20084850)

18 Reappropriation:
19 State Building Construction Account--State \$47,351,000
20 Prior Biennia (Expenditures) \$2,649,000
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$50,000,000

23 NEW SECTION. Sec. 1056. FOR THE OFFICE OF FINANCIAL MANAGEMENT
24 Graving Dock Settlement (20084001)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation in this section is
27 provided solely to fulfill the state's obligations in the settlement
28 agreement in the case of *Lower Elwha Klallam Tribe et al v. State et*
29 *al*, Thurston county superior court, cause no. 05-2-01595-8, and the
30 associated economic development agreement, specifically to the city of
31 Port Angeles for archaeological work as specified in the settlement
32 agreement.

1	Appropriation:	
2	State Building Construction Account--State	\$280,000
3	Prior Biennia (Expenditures)	\$15,480,000
4	Future Biennia (Projected Costs)	\$140,000
5	TOTAL	\$15,900,000

6 **NEW SECTION. Sec. 1057. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
7 Law Enforcement Academy Evaluation (92000001)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The office of financial management shall
10 contract with the police executive research forum to conduct an
11 analysis of options for delivering basic law enforcement training to
12 local law enforcement agencies and the Washington state patrol. The
13 office of financial management shall establish a steering committee to
14 advise the office of financial management and direct the work of the
15 contractor. The steering committee shall include a representative of
16 the governor, a representative of the Washington association of
17 sheriffs and police chiefs, a representative of the criminal justice
18 training commission, a representative of the Washington state patrol,
19 a member of the senate, and a member of the house of representatives.
20 The analysis shall include, but is not limited to:

21 (1) Evaluation of the existing academy resources of the Washington
22 state patrol and the criminal justice training commission, basic law
23 enforcement academy, including the ability to meet demand for training,
24 the potential for growth, and the condition of the facilities; and

25 (2) Evaluation of the modes for delivering the training, including
26 but not limited to: The use of community colleges for criminal law
27 instruction; the use of distance learning at community and technical
28 colleges; maintaining separate, geographically separate academies for
29 the criminal justice training commission and the Washington state
30 patrol; sharing facilities but maintaining separate curricula and
31 instructors; and the consolidating instruction and facilities.

32 The office of financial management shall submit the final report to
33 the legislature by November 1, 2009. The contract required by this
34 section is not subject to chapter 5, Laws of 2009.

35 Appropriation:

36	State Building Construction Account--State	\$100,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$100,000

4 **NEW SECTION. Sec. 1058. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

5 Higher Education Preservation Information (30000001)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation is provided solely to
8 refresh preservation information that resides in the state's comparable
9 framework for higher education buildings including any necessary
10 revisions or adjustments that will enable more direct translation of
11 information, updates for last renewal or replacement of major systems,
12 and quality assurance field sampling. In executing this continued
13 capital study, the office of financial management shall consult the
14 legislative fiscal committees about its workplan to ensure field
15 sampling of facilities prioritized for renovation or replacement, and
16 timely delivery of assembled facilities information and related capital
17 models in an easy to understand format. As a general condition, upon
18 appropriations provided to higher education agencies in this act, the
19 state board for community and technical colleges and each state
20 baccalaureate institution shall provide requested facilities
21 information in a timely manner to enable the office of financial
22 management to complete the tasks and oversight assigned in this
23 section.

24 **Appropriation:**

25	State Building Construction Account--State	\$300,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$300,000

29 **NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF GENERAL**
30 **ADMINISTRATION**

31 Minor Works - Program (20082012)

32 **Reappropriation:**

33	State Building Construction Account--State	\$15,000
34	Prior Biennia (Expenditures)	\$355,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$370,000
3	<u>NEW SECTION.</u> Sec. 1060. FOR THE DEPARTMENT OF GENERAL	
4	ADMINISTRATION	
5	Transportation Building Preservation (20021008)	
6	Reappropriation:	
7	Thurston County Capital Facilities Account--State . . .	\$2,500,000
8	Prior Biennia (Expenditures)	\$7,116,000
9	Future Biennia (Projected Costs)	\$22,706,000
10	TOTAL	\$32,322,000
11	<u>NEW SECTION.</u> Sec. 1061. FOR THE DEPARTMENT OF GENERAL	
12	ADMINISTRATION	
13	Highway-License Building Repair and Renewal (20061013)	
14	Reappropriation:	
15	Thurston County Capital Facilities Account--State	\$100,000
16	Prior Biennia (Expenditures)	\$3,423,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$3,523,000
19	<u>NEW SECTION.</u> Sec. 1062. FOR THE DEPARTMENT OF GENERAL	
20	ADMINISTRATION	
21	Heritage Center/Executive Office Bldg Development (20082954)	
22	Reappropriation:	
23	State Building Construction Account--State	\$300,000
24	Prior Biennia (Expenditures)	\$1,700,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$2,000,000
27	<u>NEW SECTION.</u> Sec. 1063. FOR THE DEPARTMENT OF GENERAL	
28	ADMINISTRATION	
29	Natural Resources Building Repairs and Renewal (20061014)	
30	Reappropriation:	
31	State Vehicle Parking Account--State	\$30,000
32	Thurston County Capital Facilities Account--State	\$100,000

1	Subtotal Reappropriation	\$130,000
2	Prior Biennia (Expenditures)	\$2,853,000
3	Future Biennia (Projected Costs)	\$4,520,000
4	TOTAL	\$7,503,000

5 NEW SECTION. **Sec. 1064.** **FOR THE DEPARTMENT OF GENERAL**
6 **ADMINISTRATION**

7 Minor Works - Infrastructure Preservation (20081004)

8 Reappropriation:

9	Thurston County Capital Facilities Account--State	\$136,000
10	State Building Construction Account--State	\$584,000
11	Subtotal Reappropriation	\$720,000
12	Prior Biennia (Expenditures)	\$4,401,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$5,121,000

15 NEW SECTION. **Sec. 1065.** **FOR THE DEPARTMENT OF GENERAL**
16 **ADMINISTRATION**

17 O'Brien Building Improvements (20081007)

18 Reappropriation:

19	State Building Construction Account--State	\$1,500,000
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20 Appropriation:

21	State Building Construction Account--State	\$9,671,000
22	Prior Biennia (Expenditures)	\$1,481,000
23	Future Biennia (Projected Costs)	\$5,329,000
24	TOTAL	\$17,981,000

25 NEW SECTION. **Sec. 1066.** **FOR THE DEPARTMENT OF GENERAL**
26 **ADMINISTRATION**

27 Capitol Campus High Voltage System Improvements (20081010)

28 Reappropriation:

29	State Building Construction Account--State	\$1,300,000
30	Prior Biennia (Expenditures)	\$904,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,204,000

1 NEW SECTION. **Sec. 1067.** **FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3 Legislative Building Improvements (20081011)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation is provided solely for
6 the repair and patching of the outside of the legislative building.

7 Reappropriation:

8 State Building Construction Account--State \$172,000

9 Appropriation:

10 State Building Construction Account--State \$500,000

11 Prior Biennia (Expenditures) \$1,079,000

12 Future Biennia (Projected Costs) \$4,639,000

13 TOTAL \$6,390,000

14 NEW SECTION. **Sec. 1068.** **FOR THE DEPARTMENT OF GENERAL**

15 **ADMINISTRATION**

16 Minor Works - Facility Preservation (20081015)

17 Reappropriation:

18 State Building Construction Account--State \$380,000

19 Thurston County Capital Facilities Account--State \$723,000

20 Subtotal Reappropriation \$1,103,000

21 Prior Biennia (Expenditures) \$5,583,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$6,686,000

24 NEW SECTION. **Sec. 1069.** **FOR THE DEPARTMENT OF GENERAL**

25 **ADMINISTRATION**

26 Infrastructure Relocation (20082028)

27 Reappropriation:

28 State Building Construction Account--State \$1,500,000

29 Prior Biennia (Expenditures) \$500,000

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$2,000,000

32 NEW SECTION. **Sec. 1070.** **FOR THE DEPARTMENT OF GENERAL**

1 **ADMINISTRATION**

2 Emergency Newhouse Repairs and South Campus Plan (20082952)

3 Reappropriation:

4	State Building Construction Account--State	\$175,000
5	Prior Biennia (Expenditures)	\$575,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$750,000

8 NEW SECTION. **Sec. 1071.** **FOR THE DEPARTMENT OF GENERAL**

9 **ADMINISTRATION**

10 Capital Lake Plan Completion (20082953)

11 Reappropriation:

12	State Building Construction Account--State	\$200,000
13	Prior Biennia (Expenditures)	\$300,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$500,000

16 NEW SECTION. **Sec. 1072.** **FOR THE DEPARTMENT OF GENERAL**

17 **ADMINISTRATION**

18 Campus Monuments Repair and Restoration (20091003)

19 Reappropriation:

20	State Building Construction Account--State	\$200,000
21	Prior Biennia (Expenditures)	\$88,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$288,000

24 NEW SECTION. **Sec. 1073.** **FOR THE DEPARTMENT OF GENERAL**

25 **ADMINISTRATION**

26 Minor Works Preservation (30000012)

27 Appropriation:

28	State Building Construction Account--State	\$2,800,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$34,109,000
31	TOTAL	\$36,909,000

1 NEW SECTION. **Sec. 1074.** **FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3 Emergency Repairs (30000033)

4 Appropriation:

5	State Building Construction Account--State	\$2,500,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$7,000,000
8	TOTAL	\$9,500,000

9 NEW SECTION. **Sec. 1075.** **FOR THE DEPARTMENT OF GENERAL**

10 **ADMINISTRATION**

11 Powerhouse: Improvements and Preservation (30000056)

12 Appropriation:

13	State Building Construction Account--State	\$1,459,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,459,000

17 NEW SECTION. **Sec. 1076.** **FOR THE DEPARTMENT OF GENERAL**

18 **ADMINISTRATION**

19 Facility Oversight Program: Staffing (30000063)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation in this section is
22 provided solely for the department of general administration to assist
23 the office of financial management with the development and
24 implementation of RCW 43.82.035 and 43.82.055.

25 Appropriation:

26	State Building Construction Account--State	\$740,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$5,597,000
29	TOTAL	\$6,337,000

30 NEW SECTION. **Sec. 1077.** **FOR THE DEPARTMENT OF GENERAL**

31 **ADMINISTRATION**

32 Heritage Center and Executive Office Building (20082858)

1 The appropriations in this section are subject to the following
 2 conditions and limitations: The appropriations are provided to
 3 reimburse the general administration services account for design costs
 4 for the executive office building, and for a revision to the predesign
 5 of the heritage center executive office building. The revised
 6 predesign must align the scope of the project with the level of
 7 financing that available revenues will support. The revised predesign
 8 must specify the tenants of the executive office building, based on the
 9 capital campus master plan criteria, and must reduce the size of the
 10 heritage center to what is needed for the state library and exhibit
 11 space for historically significant documents from the state archives
 12 and rotating exhibits from national, state, and local historical
 13 museums.

14 Appropriation:

15	State Building Construction Account--State	\$2,200,000
16	Washington State Heritage Center Account--State	\$1,000,000
17	Subtotal Appropriation	\$3,200,000
18	Prior Biennia (Expenditures)	\$5,805,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$9,005,000

21 NEW SECTION. **Sec. 1078.** **FOR THE DEPARTMENT OF GENERAL**
 22 **ADMINISTRATION**

23 Engineering and Architectural Services: Staffing (30000086)

24 Appropriation:

25	State Building Construction Account--State	\$9,300,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$43,033,000
28	TOTAL	\$52,333,000

29 NEW SECTION. **Sec. 1079.** **FOR THE DEPARTMENT OF GENERAL**
 30 **ADMINISTRATION**

31 Infrastructure Savings (30000480)

32 The appropriation in this section is subject to the following
 33 conditions and limitations: Projects that are completed in accordance
 34 with section 6004 of this act may have their remaining funds

1 transferred to this appropriation for other preservation projects
2 approved by the office of financial management.

3 Appropriation:

4	State Building Construction Account--State	\$1
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1

8 NEW SECTION. **Sec. 1080.** **FOR THE DEPARTMENT OF GENERAL**
9 **ADMINISTRATION**

10 Disposal Plan for Downtown Olympia DFW Properties (92000001)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation is provided solely for
13 the development of a plan for the disposal of the department of fish
14 and wildlife facilities in downtown Olympia. The plan shall include
15 consultation with the city of Olympia for determining how development
16 options for the site fit within the city's development plans for
17 downtown. The plan shall also recommend options for disposal that will
18 yield the highest return to the state, including selling the property
19 as is under existing surplus property laws, transferring the property
20 to the city for eventual development with the appropriate share of
21 investment returns paid to the state, preparing the site for
22 development and then selling the property, and other options for
23 disposal.

24 Appropriation:

25	State Building Construction Account--State	\$100,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$100,000

29 NEW SECTION. **Sec. 1081.** **FOR THE DEPARTMENT OF GENERAL**
30 **ADMINISTRATION**

31 Pro Arts Building (91000002)

32 The appropriation in this section is subject to the following
33 conditions and limitations: Predesign and design funds are provided
34 solely to develop a new office building. Up to \$225,000 may be used to

1 develop the predesign for the Pro Arts site to include a new office
 2 building that may house tenants from the general administration
 3 building including the office of financial management, the Puget Sound
 4 partnership, the office of the state treasurer, and other small
 5 commissions and agencies. The predesign shall be developed with
 6 representatives from the capitol campus design advisory committee, the
 7 department of general administration, and the office of financial
 8 management. The predesign shall be used to develop the optimum use of
 9 space for the Pro Arts site, identify any required mitigation, parking
 10 requirements, schedule of construction, and cost of construction. The
 11 predesign shall be provided to the appropriate fiscal committees of the
 12 legislature and the office of financial management by February 1, 2010.
 13 The allotment for design funds will be made after the predesign is
 14 approved by the office of financial management and the appropriate
 15 fiscal committees of the legislature.

16 Appropriation:

17	State Building Construction Account--State	\$2,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2,000,000

21 NEW SECTION. **Sec. 1082. FOR THE LIQUOR CONTROL BOARD**

22 Minor Works (30000009)

23 Appropriation:

24	Liquor Control Board Construction and Maintenance	
25	Account--State	\$315,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$315,000

29 NEW SECTION. **Sec. 1083. FOR THE MILITARY DEPARTMENT**

30 Minor Works - Facility Preservation (20081004)

31 Reappropriation:

32	General Fund--Federal	\$1,610,000
33	State Building Construction Account--State	\$374,000
34	Subtotal Reappropriation	\$1,984,000

1	Prior Biennia (Expenditures)	\$5,839,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$7,823,000

4 **NEW SECTION. Sec. 1084. FOR THE MILITARY DEPARTMENT**

5 Minor Works - Program (20082003)

6 Reappropriation:

7	General Fund--Federal	\$1,467,000
8	State Building Construction Account--State	\$255,000
9	Subtotal Reappropriation	\$1,722,000
10	Prior Biennia (Expenditures)	\$4,381,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$6,103,000

13 **NEW SECTION. Sec. 1085. FOR THE MILITARY DEPARTMENT**

14 Flood Warning Systems (20082851)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation in this section is
17 provided solely for the emergency management division in consultation
18 with the department of ecology, the department of community, trade, and
19 economic development, the Washington association of counties, the
20 United States army corps of engineers, the national oceanic and
21 atmospheric association, and the national weather service to develop
22 the following:

23 (1) An inventory and description of flood warning systems currently
24 in place in flood hazard areas of the state, including manual systems
25 and electronic systems;

26 (2) A needs assessment indication what specific areas of the state
27 could be better served by flood warning systems based on flooding areas
28 mapped under the federal emergency management act. The needs
29 assessment must include recommendations regarding how to make timely
30 notification of flood warnings and how to gather and share data about
31 potential flood areas;

32 (3) An information bank of flood warning systems, with descriptions
33 of available and emerging technologies, and estimates of the costs of
34 purchasing, installing, and maintaining these systems;

1 (4) Sources of potential federal assistance for local flood warning
2 systems; and

3 (5) Recommendations to assist local governments in the financing of
4 capital costs of flood warning systems, including the potential to
5 modify existing state programs.

6 The recommendations must be reported to the office of financial
7 management and legislature by December 15, 2009.

8 Reappropriation:

9	State Building Construction Account--State	\$250,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$250,000

13 NEW SECTION. **Sec. 1086. FOR THE MILITARY DEPARTMENT**

14 Minor Works Preservation (30000002)

15 Appropriation:

16	General Fund--Federal	\$3,069,000
17	State Building Construction Account--State	\$1,709,000
18	Subtotal Appropriation	\$4,778,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$18,700,000
21	TOTAL	\$23,478,000

22 NEW SECTION. **Sec. 1087. FOR THE MILITARY DEPARTMENT**

23 Minor Works Program (30000003)

24 Appropriation:

25	General Fund--Federal	\$679,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$10,229,000
28	TOTAL	\$10,908,000

29 NEW SECTION. **Sec. 1088. FOR THE MILITARY DEPARTMENT**

30 Emergency Repairs (30000059)

31 Appropriation:

32	State Building Construction Account--State	\$100,000
33	General Fund--Federal	\$100,000

1	Subtotal Appropriation	\$200,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$800,000
4	TOTAL	\$1,000,000

5 **NEW SECTION. Sec. 1089. FOR THE MILITARY DEPARTMENT**

6 Infrastructure Savings (30000480)

7 Appropriation:

8	State Building Construction Account--State	\$1
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1

12 **NEW SECTION. Sec. 1090. FOR THE MILITARY DEPARTMENT**

13 Energy Conservation Projects (20082005)

14 Reappropriation:

15	General Fund--Federal . . . . .	.\$30,000
16	State Building Construction Account--State . . . . .	.\$30,000
17	Subtotal Reappropriation	\$60,000
18	Prior Biennia (Expenditures)	\$490,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$550,000

21 **NEW SECTION. Sec. 1091. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 22 **HISTORIC PRESERVATION**

23 Historical Courthouse Rehabilitation (20082851)

24 The reappropriation in this section is subject to the following
 25 conditions and limitations:

26 (1) The reappropriation is provided solely for courthouse
 27 protection and preservation, including character defining architectural
 28 features, general repairs, system upgrades, payments for renovation
 29 completed since January 1, 2006, and improvements to access and
 30 accommodations for persons with disabilities. All rehabilitation work
 31 must comply with the secretary of interior's standards for
 32 rehabilitation. Grants may not be used for expenditures for courthouse
 33 maintenance. Only counties with historic courthouses that continue to

1 maintain county functions are eligible for grants. Counties receiving
2 grants shall provide an equal amount of matching funds from public or
3 private sources. The department shall use up to two percent of the
4 appropriation for program administration.

5 (2) The society shall continue to use the revised eligibility
6 criteria and grant application process that includes the review of
7 projects selected for funding by the courthouse advisory committee.
8 Those projects chosen for funding shall undergo a review by the
9 department of general administration's barrier free program to ensure
10 that they meet Americans with disabilities act standards and
11 accessibility and all other Americans with disabilities act
12 requirements are maintained during the construction. The existing
13 historic courthouse advisory committee shall continue to review grant
14 applications and make funding recommendations to the state historic
15 preservation officer.

16 (3) The society and the courthouse advisory committee shall include
17 readiness to proceed when developing the priority list of projects to
18 fund.

19 Reappropriation:

20	State Building Construction Account--State	\$2,800,000
21	Prior Biennia (Expenditures)	\$2,200,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$5,000,000

24 NEW SECTION. **Sec. 1092. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
25 **HISTORIC PRESERVATION**

26 Historic Barn Preservation (20084851)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is provided solely for
29 implementation of the heritage barn preservation program created in
30 chapter 333, Laws of 2007.

31 Reappropriation:

32	State Building Construction Account--State	\$158,000
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33 Appropriation:

34	State Building Construction Account--State	\$300,000
35	Prior Biennia (Expenditures)	\$342,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$800,000

3 NEW SECTION. **Sec. 1093. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
4 **HISTORIC PRESERVATION**

5 Courthouse Preservation (30000004)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation is provided solely for courthouse protection
9 and preservation, including character defining architectural features,
10 general repairs, system upgrades, payments for renovation completed
11 since January 1, 2006, and improvements to access and accommodations
12 for persons with disabilities. All rehabilitation work must comply
13 with the secretary of interior's standards for rehabilitation. Grants
14 may not be used for expenditures for courthouse maintenance. Only
15 counties with historic courthouses that continue to maintain county
16 functions are eligible for grants. Counties receiving grants shall
17 provide an equal amount of matching funds from public or private
18 sources. The department shall use up to two percent of the
19 appropriation for program administration.

20 (2) The department shall continue to use the revised eligibility
21 criteria and grant application process that includes the review of
22 projects selected for funding by the courthouse advisory committee.
23 Those projects chosen for funding shall undergo a review by the
24 department of general administration's barrier free program to ensure
25 that they meet the Americans with disabilities act standards and that
26 all other Americans with disabilities act requirements are maintained
27 during the construction. The existing historic courthouse advisory
28 committee shall continue to review grant applications and make funding
29 recommendations to the state historic preservation officer.

30 (3) The department and the courthouse advisory committee shall
31 include readiness to proceed when developing the priority list of
32 projects to fund.

33 Appropriation:

34	State Building Construction Account--State	\$2,000,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$0

1 TOTAL \$2,000,000

2 **NEW SECTION. Sec. 1094. FOR THE STATE CONVENTION AND TRADE CENTER**
3 Convention Center Expansion (91000001)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) After July 1, 2010, the convention center shall enter into a
7 financing contract for up to \$10,000,000 plus financing expenses and
8 required reserves pursuant to chapter 39.94 RCW to conduct planning and
9 design activities for expansion of the state convention center. By
10 December 1, 2009, the state convention and trade center corporation
11 shall submit to the office of financial management and the fiscal
12 committees of the legislature, a study of the feasibility and a
13 proposal for the long-term financing of expansion of the state
14 convention center. The study shall include a description by the state
15 treasurer's office of options for financing the convention center
16 expansion without the use of bonds subject to the state constitutional
17 limit on debt service payments with the estimated annual debt service
18 payments for those options. The report shall also include a forecast
19 by the office of financial management of revenues that are intended to
20 support debt service payments for the convention center expansion.

21 (2) The convention and trade center corporation shall work with
22 labor and business stakeholders from the hospitality industry to
23 develop a plan that must include the following elements: (a)
24 Recommendations on how to best achieve the creation of full-time,
25 stable, living wage jobs in the hospitality/hotel industry resulting
26 from the convention place station expansion; (b) ways to recruit local
27 residents and members of communities experiencing high unemployment for
28 the new jobs created; (c) a process to promote positive labor relations
29 in order to protect the government's financial investment and to avoid
30 disruptions of the convention center operations and of businesses
31 supporting the convention center and its visitors; and (d) a
32 competitive bidding process for the selection of a hotel developer and
33 operator in potential public/private hotel partnerships. The report
34 must be submitted with the feasibility study, required in this
35 subsection, to the office of financial management and the fiscal
36 committees of the legislature.

37 Appropriation:

1	State Convention and Trade Center Account--State . . .	\$10,000,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$10,000,000

5 NEW SECTION. **Sec. 1095. FOR THE STATE CONVENTION AND TRADE**
6 **CENTER**

7 Minor Works Facility Preservation (30000001)

8 The appropriation in this section is subject to the following
9 conditions and limitations: Projects that are completed in accordance
10 with section 6004 of this act may have their remaining funds
11 transferred to this appropriation for other preservation projects
12 approved by the office of financial management.

13 Appropriation:

14	State Convention and Trade Center Account--State	\$5,000,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$5,000,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001.** **FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

Replace Hawthorne Hall Dormitory (20082001)

The appropriation in this section is subject to the following conditions and limitations: The office of financial management shall allot funds for the dormitory construction at the criminal justice training commission only after the recommendation of the steering committee participating in the analysis in section 1057 of this act has been provided to the legislative fiscal committees and submitted to the office of financial management for review.

Appropriation:

State Building Construction Account--State \$16,745,000

Reappropriation:

State Building Construction Account--State \$632,000

Prior Biennia (Expenditures) \$1,293,000

Future Biennia (Projected Costs) \$0

TOTAL \$18,670,000

NEW SECTION. **Sec. 2002.** **FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

School Mapping (30000011)

The appropriation in this section is subject to the following conditions and limitations: The legislature intends to complete half of the remaining community and technical college mapping with this appropriation and to appropriate funding for the remaining half of unmapped square feet in community and technical colleges in the 2011-13 biennium.

Appropriation:

State Building Construction Account--State \$500,000

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$546,000

1 TOTAL \$1,046,000

2 NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Statewide: Facilities Assessment and Cultural Resources Planning
5 (20061120)

6 Reappropriation:
7 State Building Construction Account--State \$150,000
8 Prior Biennia (Expenditures) \$150,000
9 Future Biennia (Projected Costs) \$1,200,000
10 TOTAL \$1,500,000

11 NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Green Hill School: New Inmate Management Unit, Health Center, and
14 Administration (20062202)

15 Reappropriation:
16 State Building Construction Account--State \$3,600,000
17 Prior Biennia (Expenditures) \$11,227,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$14,827,000

20 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Mental Health Division-Eastern Washington: Evaluation and Treatment
23 (20064352)

24 Reappropriation:
25 State Building Construction Account--State \$1,500,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$1,500,000

29 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Mental Health Division-Children's Long-Term Inpatient Program
32 Facilities: Preservation (20064353)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The department shall evaluate options for
3 maximizing federal fund contributions for capital needs of privately
4 owned facilities that contract with the department for children's
5 long-term inpatient program services.

6 Reappropriation:

7	State Building Construction Account--State	\$1,250,000
8	Prior Biennia (Expenditures)	\$2,762,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$4,012,000

11 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Emergency Repairs (20081101)

14 Reappropriation:

15	State Building Construction Account--State	\$100,000
16	Prior Biennia (Expenditures)	\$877,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$977,000

19 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Minor Works - Health, Safety, and Code Requirements (20081111)

22 Reappropriation:

23	State Building Construction Account--State	\$1,000,000
24	Prior Biennia (Expenditures)	\$3,200,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$4,200,000

27 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Minor Works - Facility Preservation (20081112)

30 Reappropriation:

31	State Building Construction Account--State	\$3,500,000
32	Prior Biennia (Expenditures)	\$5,500,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$9,000,000

3 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Minor Works - Infrastructure Preservation (20081113)
6 Reappropriation:
7 State Building Construction Account--State \$2,000,000
8 Prior Biennia (Expenditures) \$2,700,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$4,700,000

11 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Hazards Abatement and Demolition (20081119)
14 Reappropriation:
15 State Building Construction Account--State \$400,000
16 Prior Biennia (Expenditures) \$200,000
17 Future Biennia (Projected Costs) \$2,000,000
18 TOTAL \$2,600,000

19 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Western State Hospital New Kitchen and Commissary Building
22 (20081319)
23 Reappropriation:
24 State Building Construction Account--State \$400,000
25 Appropriation:
26 State Building Construction Account--State \$650,000
27 Prior Biennia (Expenditures) \$250,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$1,300,000

30 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Western State Hospital Laundry Upgrades (20081325)

1 Reappropriation:

2	State Building Construction Account--State	\$200,000
3	Prior Biennia (Expenditures)	\$2,658,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,858,000

6 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Special Commitment Center: Utility Replacements (20081504)

9 The reappropriation and appropriation in this section are subject
10 to the following conditions and limitations: It is the intent of the
11 appropriation and reappropriation to replace essential utilities, such
12 as sanitary sewer, high voltage electrical, and fiber optic
13 communications, serving the special commitment center and McNeil
14 corrections center on McNeil Island by replacing the Island's
15 electrical feed from the shoreline landing to the McNeil corrections
16 center generator building, and continuing on to the special commitment
17 center. The department shall coordinate the work with the department
18 of corrections for the most cost-effective approach to the work.

19 Reappropriation:

20	State Building Construction Account--State	\$2,900,000
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21 Appropriation:

22	State Building Construction Account--State	\$3,490,000
23	Prior Biennia (Expenditures)	\$140,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$6,530,000

26 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Rainier School Waste Treatment Plant (20082001)

29 Reappropriation:

30	State Building Construction Account--State	\$400,000
31	Prior Biennia (Expenditures)	\$3,800,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$4,200,000

1 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Special Commitment Center Medium Management Housing Addition
4 (20082505)

5 The reappropriation in this section is subject to the following
6 conditions and limitations:

7 The reappropriation is to add residential space to existing
8 facilities by remodeling existing residential space and converting
9 existing program space to residential space for additional beds.

10 Reappropriation:

11	State Building Construction Account--State	\$700,000
12	Prior Biennia (Expenditures)	\$575,000
13	Future Biennia (Projected Costs)	\$53,664,000
14	TOTAL	\$54,939,000

15 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Fircrest Campus Master Plan (20082850)

18 The reappropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The department shall resume and complete a master plan of the
21 portion of the Fircrest campus that is not utilized by the Fircrest
22 school or the department of health.

23 (2) In drafting the master plan, the department shall consult with
24 the following:

- 25 (a) The city of Shoreline;
- 26 (b) The department of natural resources;
- 27 (c) The department of health regarding their master planning
28 effort;
- 29 (d) Representatives of institutions of higher education with whom
30 the department has a partnership; and
- 31 (e) Representatives of the Shoreline community and neighboring
32 communities.

33 Reappropriation:

34	State Building Construction Account--State	\$50,000
35	Prior Biennia (Expenditures)	\$395,000
36	Future Biennia (Projected Costs)	\$0

1 TOTAL \$445,000

2 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Lakeland Village: Nine Cottages Renovation, Phase 4, 5, and 6
5 (20061402)

6 Reappropriation:
7 State Building Construction Account--State \$200,000
8 Prior Biennia (Expenditures) \$5,536,000
9 Future Biennia (Projected Costs) \$3,063,000
10 TOTAL \$8,799,000

11 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Echo Glen Children's Center - Housing Units (20081041)

14 Reappropriation:
15 State Building Construction Account--State \$4,500,000
16 Prior Biennia (Expenditures) \$900,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$5,400,000

19 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Minor Works - Health, Safety, and Code Requirements (30000366)

22 Appropriation:
23 State Building Construction Account--State \$2,650,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$20,458,000
26 TOTAL \$23,108,000

27 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Minor Works - Infrastructure Preservation (30000367)

30 Appropriation:
31 State Building Construction Account--State \$2,320,000
32 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$16,658,000
2 TOTAL \$18,978,000

3 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Minor Works - Facilities Preservation (30000368)
6 Appropriation:
7 State Building Construction Account--State \$5,590,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$30,739,000
10 TOTAL \$36,329,000

11 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Emergency Repairs (30000485)
14 Appropriation:
15 State Building Construction Account--State \$1,000,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$1,000,000

19 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Capital Project Management: Staffing (30000486)
22 Appropriation:
23 State Building Construction Account--State \$1,250,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$1,250,000

27 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Western State Hospital: Traffic Study Implementation (30000843)
30 Appropriation:
31 State Building Construction Account--State \$355,000
32 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$996,000
2	TOTAL	\$1,351,000
3	<u>NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
4	SERVICES	
5	Echo Glen Childrens Center: Portable Classroom Replacement	
6	(30000844)	
7	Appropriation:	
8	State Building Construction Account--State	\$850,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$743,000
11	TOTAL	\$1,593,000
12	<u>NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
13	SERVICES	
14	Eastern State Hospital: Roof Replacements (30000846)	
15	Appropriation:	
16	State Building Construction Account--State	\$1,085,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$1,088,000
19	TOTAL	\$2,173,000
20	<u>NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
21	SERVICES	
22	Western State Hospital: Roof Replacements (30000851)	
23	Appropriation:	
24	State Building Construction Account--State	\$620,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$3,198,000
27	TOTAL	\$3,818,000
28	<u>NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
29	SERVICES	
30	Eastern State Hospital: Westlake Building Renovation (30000852)	
31	Appropriation:	
32	State Building Construction Account--State	\$840,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$2,093,000
3	TOTAL	\$2,933,000

4 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Infrastructure Savings (30000480)

7 The appropriation in this section is subject to the following
8 conditions and limitations: Projects that are completed in accordance
9 with section 6004 of this act may have their remaining funds
10 transferred to this appropriation for other preservation projects
11 approved by the office of financial management.

12 Appropriation:

13	State Building Construction Account--State	\$1
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1

17 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF HEALTH**

18 Public Health Laboratory Addition (20082003)

19 Appropriation:

20	State Building Construction Account--State	\$8,165,000
21	Prior Biennia (Expenditures)	\$2,012,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$10,177,000

24 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF HEALTH**

25 Drinking Water Assistance Program (20064001)

26 Reappropriation:

27	Drinking Water Assistance Account--Federal	\$36,000,000
28	Prior Biennia (Expenditures)	\$58,596,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$94,596,000

31 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF HEALTH**

32 Public Health Laboratory HVAC Systems Upgrades (20081002)

1 Reappropriation:

2	State Building Construction Account--State	\$4,500,000
3	Prior Biennia (Expenditures)	\$412,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$4,912,000

6 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF HEALTH**

7 Drinking Water Assistance Program (30000013)

8 The appropriation in this section is subject to the following
9 conditions and limitations: \$38,462,000 is provided from the American
10 recovery and reinvestment act of 2009.

11 Appropriation:

12	Drinking Water Assistance Account--Federal	\$24,348,000
13	Drinking Water Assistance Account--Federal	
14	American Recovery and Reinvestment Act	\$38,462,000
15	Subtotal Appropriation	\$62,810,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$62,810,000

19 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF HEALTH**

20 Greywater Rule Development (91000001)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is provided solely for
23 greywater rule development activities required by RCW 90.46.015 for the
24 protection of public health. The rules must be adopted by December 31,
25 2010. As a part of the rulemaking process, the department must
26 consider methods to reduce barriers to and provide incentives for
27 greywater use.

28 Appropriation:

29	Public Works Assistance Account--State	\$100,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$100,000

1 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF HEALTH**

2 Minor Works - Facility Preservation (30000015)

3 Appropriation:

4	State Building Construction Account--State	\$597,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$597,000

8 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

9 State Veterans Cemetery (20082004)

10 Reappropriation:

11	General Fund--Federal	\$6,815,000
12	Prior Biennia (Expenditures)	\$1,010,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$7,825,000

15 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

16 Minor Works - Facilities Preservation (30000003)

17 Appropriation:

18	State Building Construction Account--State	\$500,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$6,585,000
21	TOTAL	\$7,085,000

22 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 Minor Works - Program Projects (30000004)

24 Appropriation:

25	State Building Construction Account--State	\$115,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$5,463,000
28	TOTAL	\$5,578,000

29 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

30 Emergency Repairs (30000053)

31 Appropriation:

32	State Building Construction Account--State	\$300,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$1,200,000
 3 TOTAL \$1,500,000

4 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS**

5 Coyote Ridge Corrections Center: Design and Construct Medium
 6 Security Beds (19982011)

7 Reappropriation:
 8 State Building Construction Account--State \$4,772,000
 9 Prior Biennia (Expenditures) \$228,170,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$232,942,000

12 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS**

13 Washington Corrections Center: Regional Infrastructure (20042008)

14 Reappropriation:
 15 State Building Construction Account--State \$5,700,000

16 Appropriation:
 17 State Building Construction Account--State \$900,000
 18 Prior Biennia (Expenditures) \$9,029,000
 19 Future Biennia (Projected Costs) \$4,000,000
 20 TOTAL \$19,629,000

21 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS**

22 McNeil Island Corrections: Replace and Stabilize Housing Unit
 23 Siding (20061005)

24 Reappropriation:
 25 State Building Construction Account--State \$400,000
 26 Prior Biennia (Expenditures) \$3,394,000
 27 Future Biennia (Projected Costs) \$4,087,000
 28 TOTAL \$7,881,000

29 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington State Penitentiary: South Close Security Complex
 31 (20062021)

32 Reappropriation:

1 State Building Construction Account--State \$35,950,000
 2 Prior Biennia (Expenditures) \$29,344,000
 3 Future Biennia (Projected Costs) \$14,276,000
 4 TOTAL \$79,570,000

5 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS**

6 Monroe Corrections Center: Health Care Facility (20062043)

7 Reappropriation:

8 State Building Construction Account--State \$283,000
 9 Prior Biennia (Expenditures) \$417,000
 10 Future Biennia (Projected Costs) \$89,446,000
 11 TOTAL \$90,146,000

12 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS**

13 Washington Corrections Center for Women: Healthcare Center
 14 (20062066)

15 Reappropriation:

16 State Building Construction Account--State \$7,700,000
 17 Prior Biennia (Expenditures) \$11,358,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$19,058,000

20 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS**

21 Clallam Bay Corrections Center Install Close Custody Slider Doors
 22 (20062070)

23 Reappropriation:

24 State Building Construction Account--State \$374,000

25 Appropriation:

26 State Building Construction Account--State \$2,160,000
 27 Prior Biennia (Expenditures) \$376,000
 28 Future Biennia (Projected Costs) \$16,000,000
 29 TOTAL \$18,910,000

30 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS**

31 Larch Corrections Center: 80-Bed Expansion (20062852)

32 Reappropriation:

1 State Building Construction Account--State \$560,000
 2 Prior Biennia (Expenditures) \$2,512,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$3,072,000

5 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS**

6 Airway Heights Heating and Cooling Loop Replacement (20081001)

7 Reappropriation:

8 State Building Construction Account--State \$180,000
 9 Prior Biennia (Expenditures) \$2,745,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$2,925,000

12 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF CORRECTIONS**

13 McNeil Island Corrections Center: Replace Barge Slip Pilings
 14 (20081002)

15 Reappropriation:

16 State Building Construction Account--State \$3,612,000
 17 Prior Biennia (Expenditures) \$288,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$3,900,000

20 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS**

21 Replace Kitchen Roofs at Monroe Correctional Complex (20081003)

22 Reappropriation:

23 State Building Construction Account--State \$250,000
 24 Prior Biennia (Expenditures) \$1,812,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$2,062,000

27 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS**

28 Washington Corrections Center: Replace G Building Roof (20081004)

29 Reappropriation:

30 State Building Construction Account--State \$412,000
 31 Prior Biennia (Expenditures) \$4,019,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$4,431,000

3 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**

4 Washington Corrections Center: Replace Roofs (20081005)

5 Reappropriation:

6 State Building Construction Account--State \$900,000
7 Prior Biennia (Expenditures) \$5,766,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$6,666,000

10 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**

11 Washington State Penitentiary: Replace Roofs (20081007)

12 Reappropriation:

13 State Building Construction Account--State \$1,200,000
14 Prior Biennia (Expenditures) \$589,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$1,789,000

17 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS**

18 Washington Corrections Center: Replace Fire Alarm System
19 (20081008)

20 Reappropriation:

21 State Building Construction Account--State \$600,000
22 Prior Biennia (Expenditures) \$924,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$1,524,000

25 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS**

26 Replace Electrical Distribution Building at Special Offenders Unit
27 (20081009)

28 Reappropriation:

29 State Building Construction Account--State \$539,000
30 Prior Biennia (Expenditures) \$683,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$1,222,000

1 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington State Reformatory: Replace Cell Door and Electronics
3 (20081010)

4 Reappropriation:

5	State Building Construction Account--State	\$230,000
6	Prior Biennia (Expenditures)	\$1,315,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,545,000

9 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**

10 Clallam Bay Corrections Center: Replace Telecommunications
11 Infrastructure (20081013)

12 Reappropriation:

13	State Building Construction Account--State	\$1,329,000
14	Prior Biennia (Expenditures)	\$521,000
15	Future Biennia (Projected Costs)	\$19,045,000
16	TOTAL	\$20,895,000

17 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS**

18 Minor Works - Infrastructure Preservation (20081018)

19 Reappropriation:

20	State Building Construction Account--State	\$1,034,000
21	Prior Biennia (Expenditures)	\$966,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,000,000

24 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS**

25 Minor Works - Health, Safety, and Code Requirements (20081031)

26 Reappropriation:

27	State Building Construction Account--State	\$1,391,000
28	Prior Biennia (Expenditures)	\$1,609,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$3,000,000

31 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS**

32 Minor Works - Facility Preservation (20081024)

1 Reappropriation:
 2 State Building Construction Account--State \$441,000
 3 Prior Biennia (Expenditures) \$2,559,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$3,000,000

6 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington State Penitentiary: Laundry Improvements (20081033)

8 Reappropriation:
 9 State Building Construction Account--State \$3,701,000
 10 Prior Biennia (Expenditures) \$350,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$4,051,000

13 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS**

14 Washington Corrections Center: Expand Reception Center (20082016)

15 The appropriation in this section is subject to the following
 16 conditions and limitations: Prior to the allotment of design funds,
 17 the office of financial management shall undertake a budget evaluation
 18 study of the project.

19 Reappropriation:
 20 State Building Construction Account--State \$73,000
 21 Prior Biennia (Expenditures) \$397,000
 22 Future Biennia (Projected Costs) \$64,100,000
 23 TOTAL \$64,570,000

24 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS**

25 Mission Creek Corrections Center for Women: 100-Bed Expansion
 26 (20082020)

27 Reappropriation:
 28 State Building Construction Account--State \$5,331,000
 29 Prior Biennia (Expenditures) \$1,296,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$6,627,000

1 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS**

2 Monroe Correctional Complex: Close Sewer Lagoon (20082022)

3 Reappropriation:

4 State Building Construction Account--State \$101,000

5 Appropriation:

6 State Building Construction Account--State \$1,162,000

7 Prior Biennia (Expenditures) \$128,000

8 Future Biennia (Projected Costs) \$9,524,000

9 TOTAL \$10,915,000

10 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS**

11 Airway Heights Corrections Center: Sex Offender Treatment Program
12 Building (20082028)

13 Reappropriation:

14 State Building Construction Account--State \$550,000

15 Prior Biennia (Expenditures) \$4,397,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$4,947,000

18 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS**

19 Washington Corrections Center for Women: Roof Replacement
20 (30000178)

21 Reappropriation:

22 State Building Construction Account--State \$1,832,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$1,832,000

26 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS**

27 300 Minimum Security Bed Expansion - Three Locations (20082850)

28 Reappropriation:

29 State Building Construction Account--State \$321,000

30 Prior Biennia (Expenditures) \$156,000

31 Future Biennia (Projected Costs) \$0

32 TOTAL \$477,000

1 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF CORRECTIONS**

2 Minor Works - Infrastructure Preservation (30000016)

3 Appropriation:

4	State Building Construction Account--State	\$1,446,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$9,238,000
7	TOTAL	\$10,684,000

8 NEW SECTION. **Sec. 2070. FOR THE DEPARTMENT OF CORRECTIONS**

9 Minor Works - Health, Safety, and Code Requirements (30000047)

10 Appropriation:

11	State Building Construction Account--State	\$2,609,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$13,374,000
14	TOTAL	\$15,983,000

15 NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF CORRECTIONS**

16 Minor Works - Facility Preservation (30000086)

17 Appropriation:

18	State Building Construction Account--State	\$2,857,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$11,741,000
21	TOTAL	\$14,598,000

22 NEW SECTION. **Sec. 2072. FOR THE DEPARTMENT OF CORRECTIONS**

23 Clallam Bay Corrections Center: Replace 5 Towers and Housing Roofs
24 (30000108)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The funding is provided solely for the
27 replacement of roofs on offender housing units.

28 Appropriation:

29	State Building Construction Account--State	\$3,000,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$3,000,000

1 NEW SECTION. **Sec. 2073. FOR THE DEPARTMENT OF CORRECTIONS**
2 Washington Corrections Center for Women: Replace Fire Alarm
3 (30000121)

4 Appropriation:
5 State Building Construction Account--State \$1,625,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$1,625,000

9 NEW SECTION. **Sec. 2074. FOR THE DEPARTMENT OF CORRECTIONS**
10 Washington Corrections Center: Replace Fire Detection/Suppression
11 (30000123)

12 Appropriation:
13 State Building Construction Account--State \$1,098,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$1,098,000

17 NEW SECTION. **Sec. 2075. FOR THE DEPARTMENT OF CORRECTIONS**
18 Monroe Corrections Center: Water Line Replacements (30000137)

19 Appropriation:
20 State Building Construction Account--State \$1,809,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$1,809,000

24 NEW SECTION. **Sec. 2076. FOR THE DEPARTMENT OF CORRECTIONS**
25 Minor Works - Programmatic Projects (30000173)

26 Appropriation:
27 State Building Construction Account--State \$3,734,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$21,423,000
30 TOTAL \$25,157,000

31 NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF CORRECTIONS**
32 Emergency Repairs (30000346)

1	Appropriation:	
2	State Building Construction Account--State	\$1,500,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$12,000,000
5	TOTAL	\$13,500,000

6 NEW SECTION. **Sec. 2078. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington State Penitentiary: Kitchen Improvements (20061007)

8	Reappropriation:	
9	State Building Construction Account--State	\$402,000
10	Prior Biennia (Expenditures)	\$228,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$630,000

13 NEW SECTION. **Sec. 2079. FOR THE DEPARTMENT OF CORRECTIONS**

14 Infrastructure Savings (30000480)

15 The appropriation in this section is subject to the following
 16 conditions and limitations: Projects that are completed in accordance
 17 with section 6004 of this act may have their remaining funds
 18 transferred to this appropriation for other preservation projects
 19 approved by the office of financial management.

20	Appropriation:	
21	State Building Construction Account--State	\$1
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

4 Water Supply Facilities (19742006)

5 Reappropriation:

6 State and Local Improvements Revolving Account

7 (Water Supply Facilities)--State \$2,035,000

8 Prior Biennia (Expenditures) \$18,163,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$20,198,000

11 NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

12 Low-Level Nuclear Waste Disposal Trench Closure (19972012)

13 The appropriation in this section is subject to the following
14 conditions and limitations: \$9,000,000 of the appropriation is
15 provided solely for design, engineering, and construction of a cover
16 for filled trenches at the commercial low-level radioactive waste
17 disposal facility. The cover must be placed as an interim remedial
18 action in accordance with WAC 173-340-430. The office of financial
19 management shall not authorize expenditure of this funding until the
20 department of ecology and the department of health jointly submit to
21 the office of financial management an updated schedule of actions and
22 funding needed to complete site closure and decommissioning in
23 accordance with the requirements described in the May 28, 2004, final
24 environmental impact statement for the commercial low-level radioactive
25 waste disposal site, located on the Hanford federal facility site.

26 Reappropriation:

27 Site Closure Account--State \$3,900,000

28 Appropriation:

29 Site Closure Account--State \$9,000,000

30 Prior Biennia (Expenditures) \$2,533,000

31 Future Biennia (Projected Costs) \$0

32 TOTAL \$15,433,000

1 NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

2 Water Supply Facilities (20024006)

3 Reappropriation:

4 State and Local Improvements Revolving Account

5 (Water Supply Facilities)--State \$1,022,000

6 Prior Biennia (Expenditures) \$4,978,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$6,000,000

9 NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

10 Water Supply Facilities (20044006)

11 Reappropriation:

12 State Building Construction Account--State \$1,600,000

13 State and Local Improvements Revolving Account

14 (Water Supply Facilities)--State \$392,000

15 Subtotal Reappropriation \$1,992,000

16 Prior Biennia (Expenditures) \$11,658,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$13,650,000

19 NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY

20 Centennial Clean Water Fund (20044007)

21 Reappropriation:

22 State Building Construction Account--State \$1,481,000

23 Water Quality Capital Account--State \$31,000

24 Subtotal Reappropriation \$1,512,000

25 Prior Biennia (Expenditures) \$43,538,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$45,050,000

28 NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY

29 Water Conveyance Infrastructure Projects (20052850)

30 Reappropriation:

31 Water Quality Capital Account--State \$81,000

32 State Building Construction Account--State \$1,708,000

33 State and Local Improvements Revolving Account

1	(Water Supply Facilities)--State	\$438,000
2	Subtotal Reappropriation	\$2,227,000
3	Prior Biennia (Expenditures)	\$3,573,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,800,000

6 **NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

7 Sunnyside Valley Irrigation District Water Conservation (20052851)

8 Reappropriation:

9	State Building Construction Account--State	\$2,800,000
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10 Appropriation:

11	State Building Construction Account--State	\$2,850,000
12	Prior Biennia (Expenditures)	\$4,147,000
13	Future Biennia (Projected Costs)	\$4,000,000
14	TOTAL	\$13,797,000

15 **NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

16 Quad Cities Water Right Mitigation (20052852)

17 Reappropriation:

18	State Building Construction Account--State	\$1,925,000
19	Prior Biennia (Expenditures)	\$275,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,200,000

22 **NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

23 State Drought Preparedness (20054009)

24 Reappropriation:

25	State Drought Preparedness Account--State	\$738,000
26	Prior Biennia (Expenditures)	\$15,662,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$16,400,000

29 **NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

30 Low Impact Development for Storm Water Management (20062006)

31 The reappropriation in this section is subject to the following

32 conditions and limitations: The reappropriation is provided solely for

1 grants to local governments in Puget Sound to fund innovative, low-
2 impact development storm water management projects to meet critical
3 storm water management needs and protect or restore water quality.
4 Projects may include use of bioretention, rainwater harvest, permeable
5 pavement, vegetated roofs, and other low-impact development techniques.
6 Projects funded in Puget Sound must meet the design guidelines
7 contained in the low-impact development technical guidance manual for
8 Puget Sound, unless the municipality can demonstrate that site
9 conditions warrant a deviation from the design guidelines and the
10 deviations in design provides similar performance. All projects must
11 include performance monitoring.

12 Reappropriation:

13	State Toxics Control Account--State	\$799,000
14	Prior Biennia (Expenditures)	\$1,701,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,500,000

17 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

18 Columbia River Program (20062010)

19 Reappropriation:

20	State Building Construction Account--State	\$1,423,000
21	Prior Biennia (Expenditures)	\$14,577,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$16,000,000

24 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

25 Motor Vehicle Mercury Removal Program (20062850)

26 Reappropriation:

27	State Toxics Control Account--State	\$498,000
28	Prior Biennia (Expenditures)	\$502,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,000,000

31 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

32 Columbia River Basin Water Supply Development Program (20062950)

33 Reappropriation:

1	Columbia River Basin Water Supply Development	
2	Account--State	\$42,874,000
3	Prior Biennia (Expenditures)	\$1,626,000
4	Future Biennia (Projected Costs)	\$60,000,000
5	TOTAL	\$104,500,000

6 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

7 Water Pollution Control Revolving Account (20064002)

8 The reappropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The department must give priority loan funding consideration to
11 on-site septic system rehabilitation and replacement programs in Mason,
12 Kitsap, and Jefferson counties for up to \$1,000,000 from the water
13 pollution control revolving account--state in the second year of the
14 funding cycle.

15 (2) Up to \$5,000,000 of the water pollution control revolving
16 account--state reappropriation is for loans for on-site sewage
17 replacement. This reappropriation may be used to: (a) Establish new
18 or expand existing on-site sewage repair and replacement loan programs
19 by county governments or tribes; or (b) develop a pilot program to
20 administer an on-site sewage repair and replacement loan program
21 through a qualified private or nonprofit lending institution. This
22 reappropriation must be used in conjunction with water quality capital
23 account--state reappropriation in section 3015 of this act provided
24 solely for this purpose. The department must work with the department
25 of health, the Puget Sound water quality action team, local
26 governments, and the lending industry in developing and piloting this
27 program.

28 Reappropriation:

29	Water Pollution Control Revolving	
30	Account--Federal	\$14,602,000
31	Water Pollution Control Revolving	
32	Account--State	\$23,752,000
33	Subtotal Reappropriation	\$38,354,000
34	Prior Biennia (Expenditures)	\$201,262,000
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	\$239,616,000

1 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY

2 Centennial Clean Water Program (20064007)

3 Reappropriation:

4	Water Quality Capital Account--State	\$3,663,000
5	State Building Construction Account--State	\$4,637,000
6	Subtotal Reappropriation	\$8,300,000
7	Prior Biennia (Expenditures)	\$39,190,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$47,490,000

10 NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY

11 Local Toxics Grants for Cleanup and Prevention (20064008)

12 Reappropriation:

13	State Building Construction Account--State	\$21,237,000
14	Prior Biennia (Expenditures)	\$77,663,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$98,900,000

17 NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY

18 Transfer of Water Rights for Cabin Owners (20081951)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is provided solely for
21 the purchase of water for domestic water users in the Yakima Basin
22 (Water Resource Inventory Areas 37, 38, and 39) that have a surface
23 water right with a priority date later than May 10, 1905, as well as
24 for all out-of-priority surface water users in the Yakima Basin. A
25 portion of the reappropriation may be used for administrative and other
26 costs associated with acquiring and transferring the water rights. The
27 department must recover all costs from participating domestic water
28 users for their prorated portion of the cost of securing a water right
29 or rights for this purpose and associated annual operational costs owed
30 to the United States bureau of reclamation. Funds recovered in this
31 manner shall be placed in the drought preparedness account.

32 Reappropriation:

33	State Building Construction Account--State	\$450,000
34	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$450,000

3 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

4 Puget Sound Storm Water Projects (20082002)

5 Reappropriation:

6 State Building Construction Account--State \$17,294,000
 7 Prior Biennia (Expenditures) \$626,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$17,920,000

10 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

11 Storm Water Projects (20082003)

12 Reappropriation:

13 State Building Construction Account--State \$1,792,000
 14 Prior Biennia (Expenditures) \$1,208,000
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$3,000,000

17 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

18 Breazeale Interpretive Center (20082856)

19 Reappropriation:

20 General Fund--Federal \$270,000
 21 Prior Biennia (Expenditures) \$225,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$495,000

24 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

25 Reclaimed Water (20084002)

26 The reappropriation in this section is subject to the following
 27 conditions and limitations: The reappropriation in this section is
 28 provided solely for grants to local governments in Puget Sound to
 29 complete reclaimed water projects. Priority must be given to projects
 30 in water short areas where reclaimed water can be used to replace other
 31 water sources and where reclaimed water can be used to restore
 32 important ecosystem functions in Puget Sound.

1 Reappropriation:
 2 State Building Construction Account--State \$4,782,000
 3 Prior Biennia (Expenditures) \$673,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$5,455,000

6 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

7 Puget Sound Aquatic Cleanup and Restoration (20084004)

8 Reappropriation:
 9 State Toxics Control Account--State \$2,209,000
 10 Prior Biennia (Expenditures) \$2,791,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$5,000,000

13 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

14 Cleanup Toxic Sites in Puget Sound (20084005)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: Funding is provided solely for the clean-
 17 up of contaminated sites that lie adjacent to and are within one-half
 18 mile of Puget Sound. Clean-ups must include orphaned and abandoned
 19 sites that pose a threat to Puget Sound with the highest priority sites
 20 being cleaned up first. The department must provide the Puget Sound
 21 partnership, as created by chapter 341, Laws of 2007, the opportunity
 22 to review and provide comment on proposed projects and activities
 23 recommended for funding. This review must be consistent with the
 24 funding schedule for the program.

25 Reappropriation:
 26 State Building Construction Account--State \$5,431,000
 27 Prior Biennia (Expenditures) \$1,336,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$6,767,000

30 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

31 Remedial Action Grants (20084008)

32 Reappropriation:
 33 State Building Construction Account--State \$54,000,000

1	Prior Biennia (Expenditures)	\$38,875,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$92,875,000

4 **NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

5 Safe Soils Remediation Grants (20084009)

6 Reappropriation:

7	State Toxics Control Account--State	\$2,069,000
8	Prior Biennia (Expenditures)	\$2,431,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$4,500,000

11 **NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

12 Centennial Clean Water Program (20084010)

13 Reappropriation:

14	State Building Construction Account--State	\$34,870,000
15	Water Quality Capital Account--State	\$4,698,000
16	Subtotal Reappropriation	\$39,568,000
17	Prior Biennia (Expenditures)	\$27,315,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$66,883,000

20 **NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

21 Water Pollution Control Loan Program (20084011)

22 Reappropriation:

23	Water Pollution Control Revolving	
24	Account--Federal	\$46,769,000
25	Water Pollution Control Revolving	
26	Account--State	\$55,521,000
27	Subtotal Reappropriation	\$102,290,000
28	Prior Biennia (Expenditures)	\$37,710,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$140,000,000

31 **NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

32 On-Site Septic Replacement Program (20084012)

1 Reappropriation:
 2 Water Quality Capital Account--State \$2,133,000
 3 Prior Biennia (Expenditures) \$867,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$3,000,000

6 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

7 Coordinated Prevention Grants (20084015)

8 Reappropriation:
 9 State Building Construction Account--State \$16,275,000
 10 Prior Biennia (Expenditures) \$9,225,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$25,500,000

13 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

14 Reduce Public Health Risks from Wood Stove Pollution (20084019)

15 Reappropriation:
 16 State Building Construction Account--State \$350,000
 17 Prior Biennia (Expenditures) \$1,650,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$2,000,000

20 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

21 Skykomish Cleanup (20084020)

22 Reappropriation:
 23 State Building Construction Account--State \$3,000,000
 24 Cleanup Settlement Account--State \$422,000
 25 Subtotal Reappropriation \$3,422,000
 26 Prior Biennia (Expenditures) \$6,578,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$10,000,000

29 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

30 Waste Tire Pile Cleanup (20084022)

31 Reappropriation:

1 Waste Tire Removal Account--State \$2,450,000
 2 Prior Biennia (Expenditures) \$2,550,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$5,000,000

5 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

6 Reduce Health Risks from Toxic Diesel Pollution (20084024)

7 The reappropriation in this section is subject to the following
 8 conditions and limitations:

9 (1) Up to \$5,380,000 of the reappropriation is provided solely for
 10 clean diesel school bus projects for local school districts, that the
 11 department may use for the purposes of RCW 28A.160.205.

12 (2) Up to \$4,830,000 of the reappropriation is provided solely for
 13 clean diesel projects, other than for school buses, as described in RCW
 14 70.94.017(2)(a) and may be distributed through grants to air pollution
 15 control authorities.

16 Reappropriation:

17 State Building Construction Account--State \$3,449,000
 18 Prior Biennia (Expenditures) \$6,761,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$10,210,000

21 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

22 Twin Lake Aquifer Recharge Project (20042951)

23 Reappropriation:

24 State Building Construction Account--State \$497,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$497,000

28 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

29 Yakima River Basin Water Storage Feasibility Study (20084026)

30 The appropriation and reappropriation in this section are subject
 31 to the following conditions and limitations: The appropriation and
 32 reappropriation are provided solely for completion of the United States
 33 bureau of reclamation's Yakima Basin storage feasibility study,

1 including the associated joint national environmental policy act, the
2 state environmental policy act, and environmental impact statement.
3 The appropriated and reappropriated funds are to be used by the bureau
4 of reclamation and the department of ecology to evaluate potential in
5 basin storage facilities such as the proposed Black Rock and Wymer
6 reservoirs and other reasonable alternatives that will enhance water
7 supply in the Yakima Basin.

8 Reappropriation:

9 State Building Construction Account--State \$500,000

10 Appropriation:

11 State Building Construction Account--State \$2,000,000

12 Prior Biennia (Expenditures) \$2,750,000

13 Future Biennia (Projected Costs) \$0

14 TOTAL \$5,250,000

15 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

16 Water Irrigation Efficiencies (20084028)

17 Reappropriation:

18 State Building Construction Account--State \$1,715,000

19 Prior Biennia (Expenditures) \$1,285,000

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$3,000,000

22 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

23 Watershed Plan Implementation and Flow Achievement (20084029)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is provided solely for
26 grants for projects that improve water supplies and help achieve
27 instream flows by implementing watershed plans, as follows:

28 (1) Surface or ground water storage projects, where such projects
29 are consistent with the recommendations of the water storage task
30 force. The department shall consult the departments of agriculture and
31 fish and wildlife before issuing water storage grants.

32 (2) Infrastructure or water management projects that resolve
33 conflicts among water needs for municipal, agricultural, rural, and
34 fish restoration purposes. The stream flow improvements and other

1 public benefits secured from these projects must be commensurate with
2 the investment of state funds.

3 (3) Agricultural water supply projects that improve water
4 conservation and water use efficiency.

5 (4) Purchase and installation of water measuring devices in salmon
6 critical basins and areas participating in the department of fish and
7 wildlife fish screening and cooperative compliance program, and basins
8 where watershed plans call for additional water use measurement.

9 (5) Acquisition of water to achieve instream flows or to establish
10 water banks. The department must give priority to acquisitions in
11 salmon critical basins. The department must place acquired water into
12 the state's trust water rights program (chapters 90.38 and 90.42 RCW).

13 (6) Up to \$200,000 of the reappropriation is provided solely for a
14 portion of the costs of the Ahtanum creek watershed restoration
15 program, including construction of the Pine Hollow reservoir, provided
16 there is agreement among the Yakama nation, Ahtanum irrigation
17 district, and other jurisdictional federal, state, and local agencies
18 and entities to proceed with the environmental impact statement.

19 (7) Up to \$560,000 is provided solely for the Chehalis watershed.

20 (8) Up to \$300,000 is provided solely for a grant to the Nisqually
21 river foundation to support the watershed conservation plan, low-impact
22 development program, and Nisqually river education program.

23 (9) Up to \$1,200,000 of the reappropriation is provided solely for
24 grants to lead local government entities for planning unit
25 administrative support to watershed planning units. Such grants must
26 be provided only to those entities that have completed, approved plans
27 that are actively being implemented. Grant amounts will range from
28 \$30,000 to \$60,000, based on criteria to be developed by the
29 department. Criteria should consider factors including complexity of
30 water issues, geographical size, population growth pressure, rate of
31 plan implementation, and others issues to be determined by the
32 department.

33 Reappropriation:

34	State Building Construction Account--State	\$12,000,000
35	Prior Biennia (Expenditures)	\$2,000,000
36	Future Biennia (Projected Costs)	\$0
37	TOTAL	\$14,000,000

1 NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY

2 Mason County Consortium (20084851)

3 Reappropriation:

4	State Toxics Control Account--State	\$500,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$500,000

8 NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY

9 Flood Protection Study (20082855)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation in this section is
12 provided solely for the department to conduct a study to determine the
13 number of decertified levees in the state and to identify strategies
14 for recertifying the levees so that they provide optimum protection for
15 the communities protected by the levees. The department must
16 prioritize areas to include in the study based on population and the
17 economic impact of potential flood damage.

18 The study must include the following components:

- 19 (1) A working group of levee managers to advise and inform the
20 study;
- 21 (2) A technical review of the structural integrity of levee
22 systems;
- 23 (3) An inventory, map, and rate the effectiveness of existing levee
24 systems; and
- 25 (4) The development of strategies and actions needed to improve the
26 existing levee system and to ensure certification by the United States
27 army corps of engineers for one-hundred year flood protection.

28 The study must be completed and a report provided to the
29 appropriate legislative committees by July 1, 2010.

30 Reappropriation:

31	State Building Construction Account--State	\$280,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$280,000

1 NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY

2 Water Measuring Devices (2001H009)

3 Reappropriation:

4	State Building Construction Account--State	\$652,000
5	Prior Biennia (Expenditures)	\$2,878,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,530,000

8 NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY

9 Watershed Plan Implementation and Flow Achievement (20062003)

10 Reappropriation:

11	State Building Construction Account--State	\$2,600,000
12	Prior Biennia (Expenditures)	\$11,694,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$14,294,000

15 NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY

16 Water Pollution Control Revolving Fund Program (30000007)

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$65,000,000 is provided from the American
19 recovery and reinvestment act of 2009. For 2011 funding cycle, the
20 department must accept applications until December 1, 2009. When
21 reviewing project applications for financial assistance, the department
22 shall prioritize projects related to actions required under federal and
23 state permits and compliance orders, including projects with a history
24 of noncompliance.

25 Appropriation:

26	Water Pollution Control Revolving	
27	Account--State	\$65,000,000
28	Water Pollution Control Revolving	
29	Account--Federal	\$45,000,000
30	Water Pollution Control--Federal ARRA	\$68,700,000
31	Subtotal Appropriation	\$178,700,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$285,000,000
34	TOTAL	\$463,700,000

1 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

2 Centennial Clean Water Program (30000008)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The department must accept applications
5 for the program until December 1, 2009. The program must include
6 competitive application processes for projects relating to storm water
7 systems, sewer systems, and septic systems prioritized on a worst-case,
8 first-need basis.

9 Appropriation:

10	State Building Construction Account--State	\$30,000,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$240,000,000
13	TOTAL	\$270,000,000

14 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

15 Reducing Health Threats from Woodstove Pollution (30000010)

16 Appropriation:

17	State Building Construction Account--State	\$1,000,000
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$8,000,000
20	TOTAL	\$9,000,000

21 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

22 Padilla Bay Reserve Boat Garage (30000011)

23 Appropriation:

24	General Fund--Federal	\$265,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$265,000

28 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

29 Cleanup and Prevention of Waste Tire Piles (30000012)

30 Appropriation:

31	Waste Tire Removal Account--State	\$1,000,000
32	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,000,000

3 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

4 Coordinated Prevention Grants (30000013)

5 The appropriation in this section is subject to the following
6 conditions and limitations: \$4,270,000 of the appropriation is
7 provided solely for grants to local governments for local waste and
8 pollution prevention projects. Grants must fund new organics
9 composting and conversion, green building, and moderate risk waste
10 initiatives described in the state "beyond waste" plan, including
11 alternatives to backyard burning of organic materials.

12 Appropriation:

13 State Building Construction Account--State \$10,000,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$125,680,000
16 TOTAL \$135,680,000

17 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

18 Swift Creek Natural Asbestos Cleanup (30000015)

19 Appropriation:

20 State Building Construction Account--State \$1,000,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$14,800,000
23 TOTAL \$15,800,000

24 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

25 Upper Columbia River Black Sand Beach Cleanup (30000016)

26 Appropriation:

27 State Building Construction Account--State \$3,000,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$3,000,000

31 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

32 Orphaned and Abandoned Site Cleanup Initiative (30000018)

1	Appropriation:	
2	State Building Construction Account--State	\$1,000,000
3	Cleanup Settlement Account--State	\$277,000
4	Subtotal Appropriation	\$1,277,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$7,600,000
7	TOTAL	\$8,877,000

8 NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

9 Water Irrigation Efficiencies (30000027)

10	Appropriation:	
11	State Building Construction Account--State	\$1,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$14,000,000
14	TOTAL	\$15,000,000

15 NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

16 Safe Soils Remediation Program (30000019)

17	Appropriation:	
18	State Building Construction Account--State	\$4,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$4,000,000

22 NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

23 Skykomish Cleanup and Restoration (30000020)

24	Appropriation:	
25	State Building Construction Account--State	\$2,300,000
26	Cleanup Settlement Account--State	\$2,050,000
27	Subtotal Appropriation	\$4,350,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$4,350,000

31 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

1 Storm Water Retrofit and Low-Impact Development Grant Program
2 (30000097)

3 Appropriation:

4	State Building Construction Account--State	\$3,000,000
5	State and Local Improvements Revolving Account - Waste	
6	Disposal Facilities	\$1,284,000
7	State and Local Improvements Revolving Account - Waste	
8	Disposal Facilities, 1980	\$325,000
9	Subtotal Appropriation	\$4,609,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$4,609,000

13 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

14 Protect Communities from Flood and Drought (92000002)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$2,500,000 of the appropriation is provided solely for the
18 Columbia basin ground water management area ground water hydrologic
19 modeling project. The project shall submit a report to the appropriate
20 committees of the legislature that does the following:

- 21 (a) Describes the physical properties of the aquifer system and the
22 variation of those properties throughout the area of concern,
- 23 (b) Quantifies the rate and location of aquifer recharge and
24 discharge within the subarea,
- 25 (c) Quantifies the water balance for the by land use type,
- 26 (d) Demonstrates with empirical data a viable solution to the
27 observed problems in the area of concern,
- 28 (e) Estimates the quantity of water needed for the solution, and
- 29 (f) Evaluates the physical and legal availability of such water
30 from the Columbia River. The final report must be submitted by June
31 30, 2011.

32 (2) \$10,000,000 of the appropriation is provided solely for a grant
33 to repair the Horseshoe Bend levy that protects communities in the Kent
34 valley.

35 (3) \$150,000 of the appropriation is provided solely for a grant

1 for the King County fire protection district no. 16 to prevent flood
2 damage to the fire station.

3 (4) \$2,350,000 of the appropriation is provided solely for a
4 competitive grant program for projects that protect communities from
5 flood damage and prepare communities for drought and water shortages.
6 The department shall prioritize applications from communities most at
7 risk to flood damage and drought and who are least able to fund
8 mitigation projects from local resources. The department shall also
9 seek to balance the needs of different regions of the state, and choose
10 projects most ready to proceed.

11 Appropriation:

12	State Building Construction Account--State	\$15,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$15,000,000

16 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

17 Habitat Mitigation (91000007)

18 Appropriation:

19	State Building Construction Account--State	\$4,400,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$4,400,000

23 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

24 Protect Coastal Beaches in Southwest Washington (30000024)

25 Appropriation:

26	State Building Construction Account--State	\$1,700,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,700,000

30 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

31 Watershed Plan Implementation and Flow Achievement (30000028)

32 The appropriation in this section is subject to the following

1 conditions and limitations: The appropriation is provided solely for
2 grants for projects that improve water supplies and help achieve
3 instream flows by implementing watershed plans, as follows:

4 (1) Surface or groundwater storage feasibility projects, where such
5 projects are consistent with the recommendations of the water storage
6 task force report to the Legislature, February 2001 (department of
7 ecology publication # 01-11-2002). The department shall consult the
8 departments of agriculture and fish and wildlife before issuing water
9 storage grants.

10 (2) Infrastructure or water management projects that resolve
11 conflicts among water needs for municipal, agricultural, rural, and
12 fish restoration purposes. The stream flow improvements and other
13 public benefits secured from these projects must be commensurate with
14 the investment of state funds.

15 (3) Water supply projects for public agriculture water supply
16 facilities that improve water conservation and water use efficiency.

17 (4) Purchase and installation of water measuring devices in salmon
18 critical basins and areas participating in the department of fish and
19 wildlife fish screening and cooperative compliance program, and basins
20 where watershed plans call for additional water use or stream flow
21 measurement.

22 (5) Acquisition of water to achieve instream flows or to establish
23 water banks, water exchanges or similar tools. The department of
24 ecology must give priority to water acquisitions in salmon critical
25 basins and in basins with approved watershed plans. The department of
26 ecology must place acquired water into the state's trust water rights
27 program (chapters 90.38 and 90.42 RCW).

28 (6) Up to \$600,000 of the appropriation is provided solely for
29 grants to lead local government entities for planning unit
30 administrative support to watershed planning units. Such grants shall
31 only be provided to those entities that have completed, approved plans
32 that are actively being implemented and provide one hundred percent in-
33 kind or monetary match. Grant amounts will range from \$30,000 to
34 \$60,000, based on criteria to be developed by the department. Criteria
35 should consider factors including complexity of water issues,
36 geographical size, population growth pressure, rate of plan
37 implementation, and others issues to be determined by the department.

38 Appropriation:

1 State Building Construction Account--State \$6,000,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$40,000,000
 4 TOTAL \$46,000,000

5 **NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

6 Kittitas Groundwater Study (30000029)

7 Appropriation:

8 State and Local Improvements Revolving Account
 9 (Water Supply Facilities)--State \$700,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$700,000

13 **NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

14 Remedial Action Grant Program (30000039)

15 Appropriation:

16 State Building Construction Account--State \$37,700,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$180,000,000
 19 TOTAL \$217,700,000

20 **NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

21 Leaking Underground Tanks (91000002)

22 The appropriation in this section is subject to the following
 23 conditions and limitations: The appropriation is provided from the
 24 American recovery and reinvestment act of 2009 for leaking underground
 25 tanks.

26 Appropriation:

27 General Fund--Federal \$3,500,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$3,500,000

31 **NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

32 Diesel Emissions Reduction (91000003)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided from the
3 American recovery and reinvestment act of 2009 for diesel emissions
4 reduction.

5 Appropriation:

6	General Fund--Federal	\$1,730,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$1,730,000

10 NEW SECTION. **Sec. 3063. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12 Rocky Reach - Chelan County Public Utility District (20061023)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation in this section is
15 provided solely to construct and surface the northern mile of Rocky
16 Reach trail, and partially fund installation of signs, interpretive
17 panels, and bridges related to the 5.1 mile project.

18 Reappropriation:

19	Parks Renewal and Stewardship Account--Private/Local . . .	\$500,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$500,000

23 NEW SECTION. **Sec. 3064. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Cama Beach Donation (20062853)

26 Reappropriation:

27	General Fund--Private/Local	\$1,630,000
28	Prior Biennia (Expenditures)	\$286,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,916,000

31 NEW SECTION. **Sec. 3065. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

33 Hood Canal Wastewater (20061850)

1 Reappropriation:

2 Hood Canal Aquatic Rehabilitation Bond Account--

3	State	\$3,930,000
4	Prior Biennia (Expenditures)	\$1,990,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$5,920,000

7 NEW SECTION. **Sec. 3066. FOR THE STATE PARKS AND RECREATION**
8 **COMMISSION**

9 Puget Sound Wastewater (20061851)

10 Reappropriation:

11	State Building Construction Account--State	\$1,300,000
12	Prior Biennia (Expenditures)	\$6,075,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$7,375,000

15 NEW SECTION. **Sec. 3067. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Minor Works - Facility Preservation (20081001)

18 Reappropriation:

19	State Building Construction Account--State	\$2,810,000
20	State Toxics Control Account--State	\$100,000
21	Subtotal Reappropriation	\$2,910,000
22	Prior Biennia (Expenditures)	\$6,090,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$9,000,000

25 NEW SECTION. **Sec. 3068. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 Historic Preservation (20081002)

28 Reappropriation:

29	State Building Construction Account--State	\$2,127,000
30	Prior Biennia (Expenditures)	\$4,064,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$6,191,000

1 NEW SECTION. **Sec. 3069. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Cape Disappointment Major Park Upgrade (20081012)

4 Reappropriation:

5	State Building Construction Account--State	\$10,000
6	Prior Biennia (Expenditures)	\$490,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$500,000

9 NEW SECTION. **Sec. 3070. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Lake Sammamish Major Park Upgrade (20081014)

12 Reappropriation:

13	State Building Construction Account--State	\$425,000
14	Prior Biennia (Expenditures)	\$758,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,183,000

17 NEW SECTION. **Sec. 3071. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Storm Water Improvements (20081027)

20 Reappropriation:

21	State Building Construction Account--State	\$235,000
22	Prior Biennia (Expenditures)	\$336,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$571,000

25 NEW SECTION. **Sec. 3072. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Road Preservation (20081036)

28 Reappropriation:

29	State Building Construction Account--State	\$1,227,000
30	Prior Biennia (Expenditures)	\$2,473,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$3,700,000

1 NEW SECTION. **Sec. 3073. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Ft. Flagler - Parkwide Sewage Treatment System (20081044)

4 Reappropriation:

5	State Building Construction Account--State	\$800,000
6	Prior Biennia (Expenditures)	\$1,973,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,773,000

9 NEW SECTION. **Sec. 3074. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Visible Park Improvements (20081951)

12 Reappropriation:

13	State Building Construction Account--State	\$2,730,000
14	Prior Biennia (Expenditures)	\$7,270,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$10,000,000

17 NEW SECTION. **Sec. 3075. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Nisqually Mashel State Park (20081953)

20 Reappropriation:

21	State Building Construction Account--State	\$84,000
22	Prior Biennia (Expenditures)	\$416,000
23	Future Biennia (Projected Costs)	\$1,618,000
24	TOTAL	\$2,118,000

25 NEW SECTION. **Sec. 3076. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Pearrygin Lake Major Park Upgrade (20082016)

28 Reappropriation:

29	State Building Construction Account--State	\$460,000
30	Prior Biennia (Expenditures)	\$907,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,367,000

1 NEW SECTION. **Sec. 3077. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Bay View Park Wide Wastewater Treatment System (20082041)

4 Reappropriation:

5	State Building Construction Account--State	\$1,760,000
6	Prior Biennia (Expenditures)	\$427,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,187,000

9 NEW SECTION. **Sec. 3078. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Bigelow House (20082850)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is provided solely for
14 a grant for capital improvements to the Bigelow house.

15 Reappropriation:

16	State Building Construction Account--State	\$100,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$100,000

20 NEW SECTION. **Sec. 3079. FOR THE STATE PARKS AND RECREATION**

21 **COMMISSION**

22 Ike Kinswa State Park Improvement (20082950)

23 Reappropriation:

24	Parks Renewal and Stewardship Account--Private/Local . . .	\$500,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$500,000

28 NEW SECTION. **Sec. 3080. FOR THE STATE PARKS AND RECREATION**

29 **COMMISSION**

30 Clean Vessel Boating Pumpout Grants (20084035)

31 Reappropriation:

32	General Fund--Federal	\$700,000
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1	Prior Biennia (Expenditures)	\$300,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,000,000

4 NEW SECTION. **Sec. 3081. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Trail Development (20081008)

7 Reappropriation:

8	State Building Construction Account--State	\$950,000
9	Prior Biennia (Expenditures)	\$3,050,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$4,000,000

12 NEW SECTION. **Sec. 3082. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Minor Works Preservation (30000001)

15 Appropriation:

16	State Building Construction Account--State	\$6,930,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$40,641,000
19	TOTAL	\$47,571,000

20 NEW SECTION. **Sec. 3083. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Trail Development (30000003)

23 Appropriation:

24	State Building Construction Account--State	\$800,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$800,000

28 NEW SECTION. **Sec. 3084. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Facility and Infrastructure Backlog Reduction (30000005)

31 The appropriation in this section is subject to the following

32 conditions and limitations: Based on the plan developed during the

1 2007-09 biennium that addressed the key findings in the 2006 study of
2 the commission's capital development, execution, and monitoring
3 process, the commission shall, prior to allotment of funds, provide the
4 office of financial management a comprehensive list of deferred
5 maintenance projects that when completed will reduce the commission's
6 backlog of preservation projects.

7 Appropriation:

8	State Building Construction Account--State	\$1,500,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$14,000,000
11	TOTAL	\$15,500,000

12 NEW SECTION. **Sec. 3085. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Federal Grant Authority (30000006)

15 Appropriation:

16	General Fund--Federal	\$990,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$4,000,000
19	TOTAL	\$4,990,000

20 NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Local Grant Authority (30000007)

23 Appropriation:

24	Parks Renewal and Stewardship Account--Private/Local . . .	\$990,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$4,000,000
27	TOTAL	\$4,990,000

28 NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Parkland Acquisition (91000005)

31 Appropriation:

32	Parkland Acquisition Account--State	\$3,000,000
33	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$3,000,000

3 NEW SECTION. **Sec. 3088. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Emergency Repairs (30000010)
6 Appropriation:
7 State Building Construction Account--State \$600,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$2,400,000
10 TOTAL \$3,000,000

11 NEW SECTION. **Sec. 3089. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Clean Vessel Boating Pumpout Grants (30000021)
14 The appropriation in this section is subject to the following
15 conditions and limitations: The state parks and recreation commission
16 shall provide lists of potential purchases and sales to the office of
17 financial management and the appropriate policy and fiscal committees
18 of the legislature prior to committing the state parks and recreation
19 commission to any sale or purchase of land or buildings and prior to
20 any allotments made for those purchases. The list must include any
21 potential operating or capital cost impacts known to the state parks
22 and recreation commission.

23 Appropriation:
24 General Fund--Federal \$3,465,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$7,200,000
27 TOTAL \$10,665,000

28 NEW SECTION. **Sec. 3090. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Illahee State Park Wastewater Treatment Upgrade (30000447)
31 Appropriation:
32 State Building Construction Account--State \$1,850,000
33 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$1,850,000
3	<u>NEW SECTION. Sec. 3091. FOR THE STATE PARKS AND RECREATION</u>	
4	COMMISSION	
5	Cama Beach State Park (30000101)	
6	Appropriation:	
7	State Building Construction Account--State	\$3,265,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$3,265,000
11	<u>NEW SECTION. Sec. 3092. FOR THE STATE PARKS AND RECREATION</u>	
12	COMMISSION	
13	Rocky Reach State Park Trail Development (30000169)	
14	Appropriation:	
15	State Building Construction Account--State	\$168,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$1,000,000
18	TOTAL	\$1,168,000
19	<u>NEW SECTION. Sec. 3093. FOR THE STATE PARKS AND RECREATION</u>	
20	COMMISSION	
21	Flaming Geyser State Park Park-wide Infrastructure Redevelopment	
22	(30000173)	
23	Appropriation:	
24	State Building Construction Account--State	\$3,533,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$3,533,000
28	<u>NEW SECTION. Sec. 3094. FOR THE STATE PARKS AND RECREATION</u>	
29	COMMISSION	
30	Dash Point State Park Sanitary Sewer Collection System (30000269)	
31	Appropriation:	
32	State Building Construction Account--State	\$3,820,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$3,820,000

4 NEW SECTION. **Sec. 3095. FOR THE STATE PARKS AND RECREATION**
 5 **COMMISSION**

6 Kiket Island Acquisition (30000431)
 7 Appropriation:
 8 General Fund--Federal \$8,000,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$8,000,000

12 NEW SECTION. **Sec. 3096. FOR THE STATE PARKS AND RECREATION**
 13 **COMMISSION**

14 Admiralty Inlet Heritage Forest (30000432)
 15 Appropriation:
 16 General Fund--Federal \$1,000,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$1,000,000

20 NEW SECTION. **Sec. 3097. FOR THE STATE PARKS AND RECREATION**
 21 **COMMISSION**

22 Fort Worden State Park Housing Areas Exterior Improvements
 23 (30000433)
 24 Appropriation:
 25 State Building Construction Account--State \$746,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$2,476,000
 28 TOTAL \$3,222,000

29 NEW SECTION. **Sec. 3098. FOR THE STATE PARKS AND RECREATION**
 30 **COMMISSION**

31 Infrastructure Savings (30000480)

1 The appropriation in this section is subject to the following
2 conditions and limitations: Projects that are completed in accordance
3 with section 6004 of this act may have their remaining funds
4 transferred to this appropriation for other preservation projects
5 approved by the office of financial management.

6 Appropriation:

7	State Building Construction Account--State	\$1
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1

11 NEW SECTION. **Sec. 3099. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Puget Sound Initiative (30000050)

14 Appropriation:

15	State Building Construction Account--State	\$2,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$26,698,000
18	TOTAL	\$28,698,000

19 NEW SECTION. **Sec. 3100. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Twanoh State Park: Storm Water Improvements (30000054)

22 Appropriation:

23	State Building Construction Account--State	\$250,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$2,374,000
26	TOTAL	\$2,624,000

27 NEW SECTION. **Sec. 3101. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 Boating Facilities Projects (19982001)

30 Reappropriation:

31	Recreation Resources Account--State	\$359,000
32	Prior Biennia (Expenditures)	\$25,019,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$25,378,000

2 NEW SECTION. **Sec. 3102. FOR THE RECREATION AND CONSERVATION**
3 **FUNDING BOARD**

4 Washington Wildlife and Recreation Program (19982003)

5 The reappropriations in this section are subject to the following
6 conditions and limitations: The reappropriations are subject to the
7 provisions in section 158, chapter 371, Laws of 2006.

8 Reappropriation:

9 Outdoor Recreation Account--State \$596,000

10 Habitat Conservation Account--State \$687,000

11 Subtotal Reappropriation \$1,283,000

12 Prior Biennia (Expenditures) \$176,988,000

13 Future Biennia (Projected Costs) \$0

14 TOTAL \$178,271,000

15 NEW SECTION. **Sec. 3103. FOR THE RECREATION AND CONSERVATION**
16 **FUNDING BOARD**

17 Firearms and Archery Range Program (19982004)

18 Reappropriation:

19 Firearms Range Account--State \$13,000

20 Prior Biennia (Expenditures) \$872,000

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$885,000

23 NEW SECTION. **Sec. 3104. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 Firearms and Archery Range Program (20020001)

26 Reappropriation:

27 Firearms Range Account--State \$21,000

28 Prior Biennia (Expenditures) \$379,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$400,000

31 NEW SECTION. **Sec. 3105. FOR THE RECREATION AND CONSERVATION**

1 **FUNDING BOARD**

2 Boating Facilities Program (20024001)

3 Reappropriation:

4	Recreation Resources Account--State	\$158,000
5	Prior Biennia (Expenditures)	\$6,776,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,934,000

8 NEW SECTION. **Sec. 3106. FOR THE RECREATION AND CONSERVATION**

9 **FUNDING BOARD**

10 Washington Wildlife and Recreation Program (20024003)

11 The reappropriations in this section are subject to the following
 12 conditions and limitations: Any amount of the reappropriations that is
 13 not obligated to a specific project may be used to fund projects in the
 14 following order: (1) The department of natural resources Cypress
 15 Island project; and (2) alternate projects approved by the legislature
 16 from the same account in biennia succeeding that in which the funds
 17 were originally appropriated.

18 Reappropriation:

19	Outdoor Recreation Account--State	\$158,000
20	Habitat Conservation Account--State	\$479,000
21	Subtotal Reappropriation	\$637,000
22	Prior Biennia (Expenditures)	\$44,363,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$45,000,000

25 NEW SECTION. **Sec. 3107. FOR THE RECREATION AND CONSERVATION**

26 **FUNDING BOARD**

27 Salmon Recovery Funding Board Programs (20024007)

28 Reappropriation:

29	State Building Construction Account--State	\$253,000
30	Prior Biennia (Expenditures)	\$69,313,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$69,566,000

1 NEW SECTION. **Sec. 3108. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Salmon Recovery Fund Board Programs (20044001)

4 Reappropriation:

5	State Building Construction Account--State	\$2,500,000
6	General Fund--Federal	\$9,540,000
7	Subtotal Reappropriation	\$12,040,000
8	Prior Biennia (Expenditures)	\$34,335,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$46,375,000

11 NEW SECTION. **Sec. 3109. FOR THE RECREATION AND CONSERVATION**

12 **FUNDING BOARD**

13 Washington Wildlife and Recreation Program (20044002)

14 The reappropriations in this section are subject to the following
15 conditions and limitations: Any amount of the reappropriations that is
16 not obligated to a specific project may be used to fund alternate
17 projects approved by the legislature from the same account in biennia
18 succeeding that in which the moneys were originally appropriated.

19 Reappropriation:

20	Outdoor Recreation Account--State	\$1,499,000
21	Habitat Conservation Account--State	\$4,789,000
22	Subtotal Reappropriation	\$6,288,000
23	Prior Biennia (Expenditures)	\$38,712,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$45,000,000

26 NEW SECTION. **Sec. 3110. FOR THE RECREATION AND CONSERVATION**

27 **FUNDING BOARD**

28 Boating Facilities Program (20044003)

29 Reappropriation:

30	Recreation Resources Account--State	\$165,000
31	Prior Biennia (Expenditures)	\$7,342,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$7,507,000

1 NEW SECTION. **Sec. 3111. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Nonhighway and Off-Road Vehicle Activities Program (20044004)

4 Reappropriation:

5	NOVA Program Account--State	\$1,032,000
6	Prior Biennia (Expenditures)	\$5,895,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$6,927,000

9 NEW SECTION. **Sec. 3112. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Firearms and Archery Range Program (20044006)

12 Reappropriation:

13	Firearms Range Account--State	\$28,000
14	Prior Biennia (Expenditures)	\$222,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$250,000

17 NEW SECTION. **Sec. 3113. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Land and Water Conservation Fund (20044007)

20 Reappropriation:

21	General Fund--Federal	\$267,000
22	Prior Biennia (Expenditures)	\$5,468,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$5,735,000

25 NEW SECTION. **Sec. 3114. FOR THE RECREATION AND CONSERVATION**

26 **FUNDING BOARD**

27 Boating Infrastructure Grant (20044009)

28 Reappropriation:

29	General Fund--Federal	\$262,000
30	Prior Biennia (Expenditures)	\$1,666,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,928,000

1 NEW SECTION. **Sec. 3115. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Youth Athletic Fields (20062952)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is provided solely for
6 competitive grants for acquisition, development, and renovation of
7 youth athletic fields. The committee shall follow the applicable rules
8 of the youth athletic facilities program, except that grants for
9 maintenance are not eligible and the amount of a grant need not be in
10 proportion to the population of the city or county where the community
11 outdoor athletic facility is located, and if there are not enough
12 project applications submitted in a category within the account to meet
13 the requirement of equal distribution of funds to each category, the
14 recreation and conservation funding board may distribute any remaining
15 funds to other categories within the youth athletic facility account.

16 Reappropriation:

17	State Building Construction Account--State	\$1,971,000
18	Prior Biennia (Expenditures)	\$529,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2,500,000

21 NEW SECTION. **Sec. 3116. FOR THE RECREATION AND CONSERVATION**
22 **FUNDING BOARD**

23 Salmon Recovery Fund Board Programs (20064001)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: The reappropriations are provided solely
26 for grants for salmon recovery efforts. These grants may include a
27 grant to any regional recovery board and/or may include grants for
28 additional restoration projects, monitoring activities, or other salmon
29 recovery actions.

30 Reappropriation:

31	General Fund--Federal	\$21,012,000
32	State Building Construction Account--State	\$6,522,000
33	Subtotal Reappropriation	\$27,534,000
34	Prior Biennia (Expenditures)	\$34,466,000
35	Future Biennia (Projected Costs)	\$0

1 TOTAL \$62,000,000

2 NEW SECTION. **Sec. 3117. FOR THE RECREATION AND CONSERVATION**
3 **FUNDING BOARD**

4 Washington Wildlife and Recreation Program (20064002)

5 The reappropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The reappropriations are provided solely for the approved list
8 of projects in LEAP capital document No. 2005-14 as developed on April
9 9, 2005.

10 (2) Funds reappropriated for distribution according to RCW
11 79A.15.050 must fulfill the uses and restrictions of each category
12 whether the funds are distributed according to the statutory allotment,
13 the unallocated distribution, or a reassignment of reappropriations.
14 If the cumulative total for acquisition projects is less than the
15 statutory requirement, the difference may be allocated to the remaining
16 development projects.

17 (3) Funds reappropriated for distribution according to the
18 provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to
19 local government projects and sixty percent to state agency projects.
20 If the cumulative total of local government projects is less than forty
21 percent of the total distribution to this category, the difference may
22 be allocated to state agency projects.

23 Reappropriation:

24	Habitat Conservation Account--State	\$6,725,000
25	Outdoor Recreation Account--State	\$6,859,000
26	Subtotal Reappropriation	\$13,584,000
27	Prior Biennia (Expenditures)	\$36,416,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$50,000,000

30 NEW SECTION. **Sec. 3118. FOR THE RECREATION AND CONSERVATION**
31 **FUNDING BOARD**

32 Boating Facilities Program (20064003)

33 Reappropriation:

34	Recreation Resources Account--State	\$451,000
35	Prior Biennia (Expenditures)	\$6,820,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$7,271,000

3 NEW SECTION. **Sec. 3119. FOR THE RECREATION AND CONSERVATION**
4 **FUNDING BOARD**

5 Nonhighway and Off-Road Vehicle Program (20064004)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: Up to \$100,000 of the reappropriation is
8 for the following studies:

9 (1) The board must prepare cost estimates for creating a database
10 of motorized and nonmotorized off-road trails and facilities in
11 Washington state. The cost estimate shall consider the possibility of
12 a database that allows the downloading of maps formatted for the most
13 widely used global positioning system devices, including the
14 feasibility and cost to make global positioning system maps readily
15 available for all users of Washington recreational lands and
16 facilities. For this purpose, available global positioning system maps
17 shall include global positioning system maps developed by state
18 agencies, by federal agencies, and proprietary maps offered by private
19 companies.

20 (2) The board must recommend a program for enhanced education and
21 enforcement regarding excessive noise from off-road vehicles. The
22 study must include a review of relevant existing laws and regulations.
23 The recommendations must address the appropriate equipment needed for
24 enforcement, model ordinances, enhanced educational strategies, and a
25 proposed grant program to assist local governments to more effectively
26 reduce the impact of excessive off-road vehicle noise in rural
27 residential neighborhoods and nonresidential areas, including
28 consideration of grant programs for planning departments, code
29 enforcement departments, health departments, or other entities of local
30 government.

31 Reappropriation:

32	NOVA Program Account--State	\$2,364,000
33	Prior Biennia (Expenditures)	\$5,215,000
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$7,579,000

1 NEW SECTION. **Sec. 3120. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**
3 Firearm and Archery Range Program (20064006)
4 Reappropriation:
5 Firearms Range Account--State \$18,000
6 Prior Biennia (Expenditures) \$204,000
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$222,000

9 NEW SECTION. **Sec. 3121. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**
11 Land and Water Conservation Fund (20064007)
12 Reappropriation:
13 General Fund--Federal \$1,880,000
14 Prior Biennia (Expenditures) \$1,474,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$3,354,000

17 NEW SECTION. **Sec. 3122. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**
19 National Recreation Trails Program (20064008)
20 Reappropriation:
21 General Fund--Federal \$501,000
22 Prior Biennia (Expenditures) \$2,297,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$2,798,000

25 NEW SECTION. **Sec. 3123. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**
27 Family Forest and Fish Passage Program (20082001)
28 Reappropriation:
29 State Building Construction Account--State \$2,859,000
30 Prior Biennia (Expenditures) \$3,141,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$6,000,000

1 NEW SECTION. **Sec. 3124. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**
3 Boating Facilities Program (20084001)
4 Reappropriation:
5 Recreation Resources Account--State \$6,850,000
6 Prior Biennia (Expenditures) \$1,171,000
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$8,021,000

9 NEW SECTION. **Sec. 3125. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**
11 Boating Improvement Grants (20084002)
12 Reappropriation:
13 General Fund--Federal \$158,000
14 Prior Biennia (Expenditures) \$42,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$200,000

17 NEW SECTION. **Sec. 3126. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**
19 Firearms and Archery Range Recreation (20084003)
20 Reappropriation:
21 Firearms Range Account--State \$358,000
22 Prior Biennia (Expenditures) \$114,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$472,000

25 NEW SECTION. **Sec. 3127. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**
27 Puget Sound Restoration and Acquisition (20084004)
28 Reappropriation:
29 State Building Construction Account--State \$29,083,000
30 Prior Biennia (Expenditures) \$11,667,000
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$40,750,000

1 NEW SECTION. **Sec. 3128. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Aquatic Lands Enhancement Account (20084005)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The reappropriation in this section is provided solely for the
7 list of projects in LEAP capital document No. 2007-1, developed March
8 17, 2007.

9 (2) The board shall submit a list of recommended projects to be
10 funded from the aquatic lands enhancement account in the 2009-2011
11 capital budget to the office of financial management and the
12 appropriate legislative committees. The list must result from a
13 competitive grants program developed by the board based upon, at a
14 minimum: (a) Uniform criteria for selecting projects and awarding
15 grants for up to fifty percent of the total projects cost; (b) local
16 community support for the projects; and (c) environmental benefits to
17 be derived from projects.

18 Reappropriation:

19	State Building Construction Account--State	\$3,326,000
20	Prior Biennia (Expenditures)	\$1,699,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$5,025,000

23 NEW SECTION. **Sec. 3129. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 Hatchery Reform Program (20084006)

26 Reappropriation:

27	General Fund--Federal	\$400,000
28	Prior Biennia (Expenditures)	\$5,600,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$6,000,000

31 NEW SECTION. **Sec. 3130. FOR THE RECREATION AND CONSERVATION**
32 **FUNDING BOARD**

33 Land and Water Conservation Fund (20084007)

34 Reappropriation:

1	General Fund--Federal	\$765,000
2	Prior Biennia (Expenditures)	\$235,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,000,000

5 NEW SECTION. **Sec. 3131. FOR THE RECREATION AND CONSERVATION**
6 **FUNDING BOARD**

7 Nonhighway Off-Road Vehicle Activities Program (20084008)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: Up to \$450,000 of the reappropriation is
10 provided solely for grants to local law enforcement and noise
11 enforcement agencies for the enforcement of existing state noise laws
12 and regulations. Grants may be used to acquire noise monitoring
13 equipment and to compensate law enforcement agencies for staff overtime
14 and administrative expenses. Funds for noise enforcement grants shall
15 come from amounts allocated for the purposes specified in RCW
16 46.09.170(2)(d).

17 Reappropriation:

18	NOVA Program Account--State	\$7,184,000
19	Prior Biennia (Expenditures)	\$1,852,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$9,036,000

22 NEW SECTION. **Sec. 3132. FOR THE RECREATION AND CONSERVATION**
23 **FUNDING BOARD**

24 National Recreational Trails Program (20084009)

25 Reappropriation:

26	General Fund--Federal	\$2,395,000
27	Prior Biennia (Expenditures)	\$1,105,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$3,500,000

30 NEW SECTION. **Sec. 3133. FOR THE RECREATION AND CONSERVATION**
31 **FUNDING BOARD**

32 Washington Wildlife Recreation Grants (20084011)

1 The reappropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The reappropriations are provided solely for the approved list
4 of projects in LEAP capital document No. 2007-3 as developed on March
5 17, 2007, and LEAP capital document No. 2008-1 as developed on February
6 13, 2008.

7 (2) If additional funds are available after funding the farmlands
8 preservation account projects approved in subsection (1) of this
9 section, the committee may: Provide one-time grants of up to \$25,000
10 each to counties requesting assistance in developing farmlands
11 preservation strategies for the purpose of seeking grants from the
12 farmlands preservation account in future grant cycles.

13 (3) Funds reappropriated for distribution according to the
14 provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to
15 local government projects and sixty percent to state agency projects.
16 If the cumulative total of local government projects is less than forty
17 percent of the total distribution to this category, the difference may
18 be allocated to state agency projects.

19 (4) Up to \$627,299 of the reappropriation from the riparian
20 protection account is provided solely for the Chehalis river surge
21 plain natural area preserve. This amount may not be expended for the
22 project until the department of natural resources has completed a
23 management plan for the preserve that maintains recreational access and
24 that management plan is presented to the house of representatives
25 capital budget and senate ways and means committees.

26 Reappropriation:

27	Farmlands Preservation Account--State	\$5,300,000
28	Riparian Protection Account--State	\$12,500,000
29	Habitat Conservation Account--State	\$23,956,000
30	Outdoor Recreation Account--State	\$22,994,000
31	Subtotal Reappropriation	\$64,750,000
32	Prior Biennia (Expenditures)	\$35,250,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$100,000,000

35 NEW SECTION. **Sec. 3134. FOR THE RECREATION AND CONSERVATION**
36 **FUNDING BOARD**

37 Salmon Recovery Fund Board Programs (20084851)

1 The reappropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The reappropriations in this section are provided solely for
4 grants for salmon recovery efforts. These grants may include grants to
5 any regional recovery board and/or may include grants for additional
6 restoration projects, monitoring activities, or other salmon recovery
7 actions.

8 (2) The administrative funding currently provided by the salmon
9 recovery funding board for the regional salmon recovery organization in
10 Puget Sound shall be redirected to the Puget Sound partnership created
11 in chapter 341, Laws of 2007.

12 (3) Prior to awarding project grants for projects in Puget Sound,
13 the salmon recovery funding board must submit the list of proposed
14 projects to the Puget Sound partnership for their review. The Puget
15 Sound partnership must provide their comments back to the salmon
16 recovery funding board within forty-five days of receiving the proposed
17 list of projects.

18 Reappropriation:

19	General Fund--Federal	\$25,616,000
20	State Building Construction Account--State	\$11,681,000
21	Subtotal Reappropriation	\$37,297,000
22	Prior Biennia (Expenditures)	\$22,703,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$60,000,000

25 NEW SECTION. **Sec. 3135. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**

27 Washington Wildlife Recreation Grants (30000002)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 The appropriations are provided solely for the list of projects in
31 LEAP capital document No. 2009-1a, developed April 23, 2009.

32 Appropriation:

33	Riparian Protection Account--State	\$10,000,000
34	Habitat Conservation Account--State	\$27,000,000
35	Outdoor Recreation Account--State	\$27,000,000
36	Farmlands Preservation Account--State	\$6,000,000

1 Subtotal Appropriation \$70,000,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$200,000,000
 4 TOTAL \$270,000,000

5 NEW SECTION. **Sec. 3136. FOR THE RECREATION AND CONSERVATION**
 6 **FUNDING BOARD**

7 Salmon Recovery Fund Board Programs (30000003)

8 Appropriation:

9 General Fund--Federal \$60,000,000
 10 State Building Construction Account--State \$10,000,000
 11 Subtotal Appropriation \$70,000,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$240,000,000
 14 TOTAL \$310,000,000

15 NEW SECTION. **Sec. 3137. FOR THE RECREATION AND CONSERVATION**
 16 **FUNDING BOARD**

17 Land and Water Conservation Fund (30000005)

18 Appropriation:

19 General Fund--Federal \$4,000,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$16,000,000
 22 TOTAL \$20,000,000

23 NEW SECTION. **Sec. 3138. FOR THE RECREATION AND CONSERVATION**
 24 **FUNDING BOARD**

25 Aquatic Lands Enhancement Account (30000007)

26 The appropriation in this section is subject to the following
 27 conditions and limitations: The appropriation is provided solely for
 28 the list of projects in LEAP capital document No. 2009-3, developed
 29 March 9, 2009.

30 Appropriation:

31 State Building Construction Account--State \$5,025,000
 32 Prior Biennia (Expenditures) \$0
 33 Future Biennia (Projected Costs) \$20,100,000

1 TOTAL \$25,125,000

2 NEW SECTION. **Sec. 3139. FOR THE RECREATION AND CONSERVATION**
3 **FUNDING BOARD**

4 Firearms and Archery Range Recreation (30000009)

5 Appropriation:

6 Firearms Range Account--State \$495,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$1,412,000
9 TOTAL \$1,907,000

10 NEW SECTION. **Sec. 3140. FOR THE RECREATION AND CONSERVATION**
11 **FUNDING BOARD**

12 Boating Improvement Grants (30000010)

13 Appropriation:

14 General Fund--Federal \$1,000,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$4,000,000
17 TOTAL \$5,000,000

18 NEW SECTION. **Sec. 3141. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 National Recreational Trails Program (30000012)

21 Appropriation:

22 General Fund--Federal \$4,000,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$16,000,000
25 TOTAL \$20,000,000

26 NEW SECTION. **Sec. 3142. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28 Puget Sound Acquisition and Restoration (30000080)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The appropriation is provided solely to protect and restore

1 habitat in Puget Sound with a focus on acquiring and protecting
2 critical habitat and restoring habitat function.

3 (2) Only projects on approved watershed three-year work plans or
4 specified in the Puget Sound action agenda are eligible for funding.
5 Projects approved must advance the priorities of the Puget Sound salmon
6 recovery plan, the Hood Canal summer chum plan, or the action agenda.

7 (3) The salmon recovery funding board shall award grants pursuant
8 to a prioritized list submitted by the leadership council of the Puget
9 Sound partnership. The list shall be based upon recommendations made
10 by the Puget Sound salmon recovery council and the Hood Canal
11 coordinating council. The technical review panel of the salmon
12 recovery funding board shall conduct final design review and advise the
13 board on project selection.

14 (4) The recreation and conservation office shall administer these
15 grants and shall retain three percent for administrative purposes. The
16 partnership and the recreation and conservation office may negotiate an
17 additional amount not to exceed six percent to cover costs incurred by
18 lead entities and the partnership to recruit, review, and prioritize
19 these projects.

20 (5) An equitable share of the cost of the technical review panel of
21 the salmon recovery funding board shall be paid from this appropriation
22 to conduct final design review and advise the salmon recovery funding
23 board and the partnership of its views on proposed projects.

24 (6) By September 15, 2010, the Puget Sound partnership leadership
25 council shall submit a list of proposed projects to the office of
26 financial management for the 2011-2013 biennium.

27 Appropriation:

28	State Building Construction Account--State	\$33,000,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$132,000,000
31	TOTAL	\$165,000,000

32 NEW SECTION. **Sec. 3143. FOR THE RECREATION AND CONSERVATION**
33 **FUNDING BOARD**

34 Puget Sound Estuary and Salmon Restoration Program (30000081)

35 The appropriation in this section is subject to the following
36 conditions and limitations:

1 (1) The appropriation is provided solely to restore nearshore
2 habitat and estuaries in Puget Sound. The focus shall be on protecting
3 and restoring natural nearshore processes, including protection and
4 restoration of beach sediments and removal of existing bulkheads.

5 (2) The recreation and conservation office shall award grants
6 pursuant to a prioritized list submitted by the leadership council of
7 the Puget Sound partnership. Project evaluation criteria shall be
8 developed in cooperation with the Puget Sound nearshore steering
9 committee and the Puget Sound partnership. The criteria shall be
10 consistent and aligned with the actions and priorities of the action
11 agenda and the technical guidance developed by the Puget Sound
12 nearshore science team.

13 (3) Eligible projects must be within Puget Sound and identified in
14 a current salmon recovery, watershed, nearshore habitat restoration and
15 protection plan or the Puget Sound partnership 2020 action agenda.

16 (4) The recreation and conservation office shall retain three
17 percent for administrative purposes.

18 Appropriation:

19	State Building Construction Account--State	\$7,000,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$28,000,000
22	TOTAL	\$35,000,000

23 NEW SECTION. **Sec. 3144. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 Family Forest Fish Passage Program (91000001)

26 Appropriation:

27	State Building Construction Account--State	\$5,000,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$18,000,000
30	TOTAL	\$23,000,000

31 NEW SECTION. **Sec. 3145. FOR THE RECREATION AND CONSERVATION**
32 **FUNDING BOARD**

33 Habitat Restoration Grants (91000002)

34 Appropriation:

35	General Fund--Federal	\$3,000,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$3,000,000

4 **NEW SECTION. Sec. 3146. FOR THE STATE CONSERVATION COMMISSION**
 5 Livestock Nutrient Program (20084001)

6 Reappropriation:
 7 Water Quality Capital Account--State \$700,000
 8 Prior Biennia (Expenditures) \$3,300,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$4,000,000

11 **NEW SECTION. Sec. 3147. FOR THE STATE CONSERVATION COMMISSION**
 12 Conservation Reserve Enhancement Program Water Quality (20084002)

13 Reappropriation:
 14 State Building Construction Account--State \$707,000
 15 Prior Biennia (Expenditures) \$2,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$709,000

18 **NEW SECTION. Sec. 3148. FOR THE STATE CONSERVATION COMMISSION**
 19 Conservation Reserve Enhancement Program Cost Share (20084005)

20 Reappropriation:
 21 State Building Construction Account--State \$1,100,000
 22 Prior Biennia (Expenditures) \$70,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$1,170,000

25 **NEW SECTION. Sec. 3149. FOR THE STATE CONSERVATION COMMISSION**
 26 Flood Assistance for Farm Communities (20084850)

27 The reappropriation in this section is subject to the following
 28 conditions and limitations: The reappropriation is provided solely to
 29 restore agricultural infrastructure and equipment necessary to repair,
 30 replace, or maintain infrastructure that provides public health and
 31 safety, water quality, and fish and wildlife habitat protection,

1 including debris removal, fencing, replacing manure lagoons, and
2 properly functioning equipment and facilities.

3 Reappropriation:

4	State Building Construction Account--State	\$1,300,000
5	Prior Biennia (Expenditures)	\$200,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,500,000

8 NEW SECTION. **Sec. 3150. FOR THE STATE CONSERVATION COMMISSION**

9 Skokomish Anaerobic Digester (20064009)

10 Reappropriation:

11	State Building Construction Account--State	\$474,000
12	Prior Biennia (Expenditures)	\$86,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$560,000

15 NEW SECTION. **Sec. 3151. FOR THE STATE CONSERVATION COMMISSION**

16 Livestock Nutrient Program (30000001)

17 Appropriation:

18	State Taxable Building Construction Account--State . . .	\$2,000,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$16,000,000
21	TOTAL	\$18,000,000

22 NEW SECTION. **Sec. 3152. FOR THE STATE CONSERVATION COMMISSION**

23 Conservation Reserve Enhancement Program (30000003)

24 Appropriation:

25	State Building Construction Account--State	\$1,000,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$7,200,000
28	TOTAL	\$8,200,000

29 NEW SECTION. **Sec. 3153. FOR THE STATE CONSERVATION COMMISSION**

30 Practice Incentive Payment Loan Program (30000005)

31 Appropriation:

1	Conservation Assistance Revolving Account--State	\$400,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$2,000,000
4	TOTAL	\$2,400,000

5 **NEW SECTION. Sec. 3154. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 Facility, Infrastructure, Lands, and Access Condition Improvements
7 (20061002)

8 Reappropriation:

9	State Building Construction Account--State	\$240,000
10	Prior Biennia (Expenditures)	\$6,255,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$6,495,000

13 **NEW SECTION. Sec. 3155. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
14 Puget Sound Initiative - Nearshore Salmon Restoration (20062001)

15 The reappropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The reappropriations are provided solely for efforts to restore
18 nearshore habitat and estuaries in Puget Sound. The department of fish
19 and wildlife must focus on restoring natural nearshore processes,
20 including protection and restoration of beach sediments and removal of
21 existing bulkheads.

22 (2) The department of fish and wildlife shall provide the Puget
23 Sound partnership, as created by chapter 341, Laws of 2007 the
24 opportunity to review and provide comment on proposed projects and
25 activities recommended for funding. This review must be consistent
26 with the funding schedule for the program.

27 (3) Funded projects require a nonstate match or in-kind
28 contributions. The department of fish and wildlife must seek to
29 maximize the amount of nonstate match from local, state, tribal, and
30 federal partners. Individual projects require a minimum 33 percent
31 cash or in-kind match.

32 (4) Eligible projects must be within Puget Sound and identified by
33 a salmon recovery lead entity or marine resource committee and
34 identified in a current salmon recovery, watershed, or nearshore
35 habitat restoration and protection plan.

1 (5) Project evaluation criteria must be developed by the Puget
 2 Sound nearshore steering committee. The criteria must be consistent
 3 with the technical guidance developed by the Puget Sound nearshore
 4 science team and shall be coordinated with the salmon recovery funding
 5 board to ensure that project funding and matching requirements are
 6 maximized to the greatest extent possible.

7 (6) The department of fish and wildlife must not utilize any amount
 8 of these reappropriations to support administration or overhead.
 9 Funding to support the administration of the funds and the
 10 implementation of selected projects must be obtained from the
 11 department of fish and wildlife's operating budget.

12 (7) In recognition of the urgent need to complete the Puget Sound
 13 nearshore ecosystem restoration project general investigation, up to
 14 \$1,446,000 of these reappropriations may be used to match federal funds
 15 implementing the cost-share agreement between the department and the
 16 United States army corps of engineers.

17 (8) Up to \$2,061,735 of the reappropriations are provided solely
 18 for the following projects:

19 Project	Amount
20 Duwamish Garden estuary restoration	\$300,000
21 Seahurst Park bulkhead phase II	\$1,100,000
22 Lower Dosewallips floodplain	\$609,875
23 Titlow Beach pocket estuary restoration	\$51,860
24 Reappropriation:	
25 State Building Construction Account--State	\$6,636,000
26 General Fund--Federal	\$600,000
27 Subtotal Reappropriation	\$7,236,000
28 Prior Biennia (Expenditures)	\$7,190,000
29 Future Biennia (Projected Costs)	\$0
30 TOTAL	\$14,426,000

31 **NEW SECTION. Sec. 3156. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 32 Minor Works - Health Safety and Code Requirements (20081001)

33 Reappropriation:

34 State Building Construction Account--State	\$250,000
35 Prior Biennia (Expenditures)	\$1,850,000
36 Future Biennia (Projected Costs)	\$0

1 TOTAL \$2,100,000

2 NEW SECTION. **Sec. 3157. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
3 Voights Creek Hatchery (20081003)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$200,000 of the amount appropriated is provided solely for the
7 repair necessary to restore the facility for limited operations;

8 (2) \$550,000 of the amount appropriated is provided solely for
9 property acquisition. If the department does not acquire property that
10 is adjacent to the existing property, the amount provided in this
11 subsection shall lapse; and

12 (3) \$50,000 of the amount appropriated is provided solely for the
13 department to participate in a work group with the Puyallup Tribe of
14 Indians that will make recommendations no later than December 1, 2009,
15 regarding the options for improving production from hatcheries along
16 the Puyallup river system while reducing cost. Options to be
17 considered include shifting production among the hatcheries,
18 consolidation of hatcheries, and shifting responsibilities for
19 construction, maintenance and operations of hatcheries.

20 Reappropriation:
21 State Building Construction Account--State \$150,000

22 Appropriation:
23 State Building Construction Account--State \$800,000
24 Prior Biennia (Expenditures) \$355,000
25 Future Biennia (Projected Costs) \$1,800,000
26 TOTAL \$3,105,000

27 NEW SECTION. **Sec. 3158. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
28 Statewide Fencing Renovation and Replacement (20081009)

29 Reappropriation:
30 State Building Construction Account--State \$140,000
31 Prior Biennia (Expenditures) \$3,291,000
32 Future Biennia (Projected Costs) \$0
33 TOTAL \$3,431,000

1 NEW SECTION. **Sec. 3159. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
2 Minor Works - Facility Preservation (20081013)

3 Reappropriation:

4 State Building Construction Account--State \$829,000

5 Prior Biennia (Expenditures) \$2,696,000

6 Future Biennia (Projected Costs) \$0

7 TOTAL \$3,525,000

8 NEW SECTION. **Sec. 3160. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Minor Works - Infrastructure Preservation (20081014)

10 Reappropriation:

11 State Building Construction Account--State \$2,018,000

12 Prior Biennia (Expenditures) \$3,982,000

13 Future Biennia (Projected Costs) \$0

14 TOTAL \$6,000,000

15 NEW SECTION. **Sec. 3161. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
16 Wiley Slough Restoration (20081028)

17 Reappropriation:

18 State Building Construction Account--State \$265,000

19 General Fund--Federal \$500,000

20 Subtotal Reappropriation \$765,000

21 Prior Biennia (Expenditures) \$2,030,000

22 Future Biennia (Projected Costs) \$318,000

23 TOTAL \$3,113,000

24 NEW SECTION. **Sec. 3162. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 Bee Be Property (20081029)

26 Reappropriation:

27 State Building Construction Account--State \$250,000

28 Prior Biennia (Expenditures) \$252,000

29 Future Biennia (Projected Costs) \$3,250,000

30 TOTAL \$3,752,000

31 NEW SECTION. **Sec. 3163. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
32 Issaquah Hatchery Gravity Intake (20081850)

1 Reappropriation:
 2 State Building Construction Account--State \$560,000
 3 Prior Biennia (Expenditures) \$2,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$562,000

6 NEW SECTION. **Sec. 3164. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Grazing Monitoring on Fish and Wildlife Lands (20082001)

8 Reappropriation:
 9 State Building Construction Account--State \$60,000
 10 Prior Biennia (Expenditures) \$140,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$200,000

13 NEW SECTION. **Sec. 3165. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Spokane Region One Office (20082008)

15 Reappropriation:
 16 State Building Construction Account--State \$180,000
 17 Prior Biennia (Expenditures) \$6,027,000
 18 Future Biennia (Projected Costs) \$4,561,000
 19 TOTAL \$10,768,000

20 NEW SECTION. **Sec. 3166. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Skookumchuck Hatchery Renovation (20082015)

22 Reappropriation:
 23 State Building Construction Account--State \$200,000

24 Appropriation:
 25 State Building Construction Account--State \$3,728,000
 26 Prior Biennia (Expenditures) \$328,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$4,256,000

29 NEW SECTION. **Sec. 3167. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 30 Stemilt Basin Acquisition (20082029)

31 Reappropriation:

1	State Building Construction Account--State	\$200,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$200,000

5 **NEW SECTION. Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 Mitigation Projects and Dedicated Funding (20082048)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: Up to \$2,300,000 of the reappropriation is
9 provided solely for capital projects and engineering to pay the total
10 cost of labor and materials provided by the department of fish and
11 wildlife.

12 Reappropriation:
13 General Fund--Federal \$9,000,000

14 Appropriation:
15 General Fund--Private/Local \$2,500,000
16 Game Special Wildlife Account--Federal \$600,000
17 Game Special Wildlife Account--Private/Local \$900,000
18 General Fund--Federal \$25,000,000
19 Subtotal Appropriation \$29,000,000

20 Prior Biennia (Expenditures) \$19,125,000
21 Future Biennia (Projected Costs) \$114,800,000
22 TOTAL \$171,925,000

23 **NEW SECTION. Sec. 3169. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 Minor Works - Facility Preservation (30000149)

25 Appropriation:
26 State Building Construction Account--State \$677,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$10,000,000
29 TOTAL \$10,677,000

30 **NEW SECTION. Sec. 3170. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
31 Methow Culverts Replacement (20081027)

32 Reappropriation:
33 State Building Construction Account--State \$350,000

1 Prior Biennia (Expenditures) \$404,000
 2 Future Biennia (Projected Costs) \$482,000
 3 TOTAL \$1,236,000

4 **NEW SECTION. Sec. 3171. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 5 Migratory Waterfowl Habitat (20082045)

6 Appropriation:
 7 Wildlife Account--State \$550,000
 8 Prior Biennia (Expenditures) \$700,000
 9 Future Biennia (Projected Costs) \$3,000,000
 10 TOTAL \$4,250,000

11 **NEW SECTION. Sec. 3172. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 12 Minor Works - Road Maintenance and Abandonment Plan (30000022)

13 Appropriation:
 14 State Building Construction Account--State \$1,000,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$4,050,000
 17 TOTAL \$5,050,000

18 **NEW SECTION. Sec. 3173. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 19 Minor Works - Access Areas Preservation (30000086)

20 Appropriation:
 21 State Building Construction Account--State \$408,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$9,167,000
 24 TOTAL \$9,575,000

25 **NEW SECTION. Sec. 3174. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 26 Washougal Hatchery Pond Renovation (30000094)

27 Appropriation:
 28 State Building Construction Account--State \$1,236,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$1,236,000

1 NEW SECTION. **Sec. 3175. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Grays River Intake Replacement (30000089)

3 Appropriation:

4	State Building Construction Account--State	\$549,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$3,499,000
7	TOTAL	\$4,048,000

8 NEW SECTION. **Sec. 3176. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Skamania Hatchery Intake Replacement (30000088)

10 Appropriation:

11	State Building Construction Account--State	\$824,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$8,900,000
14	TOTAL	\$9,724,000

15 NEW SECTION. **Sec. 3177. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Minor Works - Health Safety and Code Requirements (30000135)

17 Appropriation:

18	State Building Construction Account--State	\$1,000,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$10,000,000
21	TOTAL	\$11,000,000

22 NEW SECTION. **Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Minor Works - Dam and Dike (30000145)

24 Appropriation:

25	State Building Construction Account--State	\$943,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$3,780,000
28	TOTAL	\$4,723,000

29 NEW SECTION. **Sec. 3179. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Minor Works - Infrastructure Preservation (30000147)

31 Appropriation:

1 State Building Construction Account--State \$1,000,000
2 Prior Biennia (Expenditures) \$0
3 Future Biennia (Projected Costs) \$19,119,000
4 TOTAL \$20,119,000

5 **NEW SECTION. Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 Minor Works - Emergency Projects (30000161)

7 Appropriation:
8 State Building Construction Account--State \$750,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$3,000,000
11 TOTAL \$3,750,000

12 **NEW SECTION. Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
13 Minor Works - Fish Passage Barrier Corrections (30000173)

14 Appropriation:
15 State Building Construction Account--State \$1,000,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$9,250,000
18 TOTAL \$10,250,000

19 **NEW SECTION. Sec. 3182. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
20 Minor Works - Programmatic (30000179)

21 Appropriation:
22 State Building Construction Account--State \$400,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$5,500,000
25 TOTAL \$5,900,000

26 **NEW SECTION. Sec. 3183. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
27 Deschutes Watershed Center (20062008)

28 Reappropriation:
29 State Building Construction Account--State \$979,000
30 Prior Biennia (Expenditures) \$2,216,000
31 Future Biennia (Projected Costs) \$7,425,000

1 TOTAL \$10,620,000

2 NEW SECTION. Sec. 3184. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 Chambers Creek Adult Trap (20081004)

4 Reappropriation:

5 State Building Construction Account--State \$240,000

6 Prior Biennia (Expenditures) \$12,000

7 Future Biennia (Projected Costs) \$450,000

8 TOTAL \$702,000

9 NEW SECTION. Sec. 3185. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10 Tokul Creek Hatchery (20081005)

11 Reappropriation:

12 State Building Construction Account--State \$200,000

13 Prior Biennia (Expenditures) \$235,000

14 Future Biennia (Projected Costs) \$3,108,000

15 TOTAL \$3,543,000

16 NEW SECTION. Sec. 3186. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17 Beebe Springs Phase 3 (92000006)

18 Appropriation:

19 State Building Construction Account--State \$2,643,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$2,643,000

23 NEW SECTION. Sec. 3187. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24 Arlington Hatchery (91000002)

25 Appropriation:

26 Wildlife Account--State \$200,000

27 Prior Biennia (Expenditures) \$0

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$200,000

30 NEW SECTION. Sec. 3188. FOR THE DEPARTMENT OF NATURAL RESOURCES
31 Marine Station (20081015)

1	Reappropriation:	
2	Resource Management Cost Account--State	\$550,000
3	State Building Construction Account--State	\$550,000
4	Subtotal Reappropriation	\$1,100,000
5	Prior Biennia (Expenditures)	\$400,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,500,000

8 NEW SECTION. **Sec. 3189. FOR THE DEPARTMENT OF NATURAL RESOURCES**
9 Colville Armory (20082851)

10	Reappropriation:	
11	Forest Development Account--State	\$306,000
12	Resource Management Cost Account--State	\$323,000
13	State Building Construction Account--State	\$292,000
14	Subtotal Reappropriation	\$921,000
15	Prior Biennia (Expenditures)	\$21,000
16	Future Biennia (Projected Costs)	\$3,000,000
17	TOTAL	\$3,942,000

18 NEW SECTION. **Sec. 3190. FOR THE DEPARTMENT OF NATURAL RESOURCES**
19 Forest Legacy (20042015)

20	Reappropriation:	
21	General Fund--Federal	\$4,200,000
22	Prior Biennia (Expenditures)	\$18,300,000
23	Future Biennia (Projected Costs)	\$41,000,000
24	TOTAL	\$63,500,000

25 NEW SECTION. **Sec. 3191. FOR THE DEPARTMENT OF NATURAL RESOURCES**
26 Land Acquisition Grants (20052021)

27	Reappropriation:	
28	General Fund--Federal	\$23,098,000
29	Prior Biennia (Expenditures)	\$27,308,000
30	Future Biennia (Projected Costs)	\$32,000,000
31	TOTAL	\$82,406,000

1 NEW SECTION. Sec. 3192. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Blanchard Mountain (20081951)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely as a
5 continuing compensation for preservation of the core of Blanchard
6 mountain in Skagit County and the subsequent acquisition of replacement
7 working forest lands as Skagit county state forest lands. The
8 department shall consult with the University of Washington college of
9 forest resources' northwest environmental forum and with other interest
10 groups prior to the purchase.

11 Reappropriation:

12 State Building Construction Account--State \$3,975,000

13 Appropriation:

14 State Building Construction Account--State \$1,500,000

15 Prior Biennia (Expenditures) \$25,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$5,500,000

18 NEW SECTION. Sec. 3193. FOR THE DEPARTMENT OF NATURAL RESOURCES

19 Road Maintenance and Abandonment Projects (30000071)

20 Appropriation:

21 State Building Construction Account--State \$500,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$1,800,000

24 TOTAL \$2,300,000

25 NEW SECTION. Sec. 3194. FOR THE DEPARTMENT OF NATURAL RESOURCES

26 Natural Areas Facilities Preservation and Access (30000079)

27 Appropriation:

28 State Building Construction Account--State \$700,000

29 Prior Biennia (Expenditures) \$0

30 Future Biennia (Projected Costs) \$13,923,000

31 TOTAL \$14,623,000

32 NEW SECTION. Sec. 3195. FOR THE DEPARTMENT OF NATURAL RESOURCES

33 Recreation Capital Renovations (30000109)

1	Appropriation:	
2	State Building Construction Account--State	\$816,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$32,682,000
5	TOTAL	\$33,498,000

6 NEW SECTION. **Sec. 3196. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Land Bank (30000050)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 acquisition of working forest lands at risk of conversion to nonforest
11 uses and working natural resource lands that will protect and enhance
12 the value of trust land holdings. The legislature finds that the
13 chronic loss of working forest lands threatens the long-term prospects
14 of the timber products and other natural resource industries, which in
15 turn threatens the long-term economic return for the beneficiaries of
16 state trust lands. Acquisition of these lands is intended to help
17 stabilize the primary source of revenue to trust land beneficiaries.
18 The department shall submit a report to the appropriate committees of
19 the legislature by October 1, 2010, and every two years thereafter,
20 indicating the lands purchased under this section, showing the
21 locations, acres, purchase price, and within that purchase price, the
22 value of the property attributed to the future value of timber harvests
23 given an expected rate of return for timber lands, and the value of the
24 property attributed to future development of the property. It is the
25 intent of the legislature to lease the development rights of these
26 conversion lands and retain them as long-term working natural resource
27 lands under the sustainable harvest plan. Working forest lands
28 acquired under this section shall be managed at a level equal to or
29 greater than seventy-five percent of the expected harvest under the
30 sustainable harvest plan.

31	Appropriation:	
32	Resources Management Cost Account--State . . . . .	.\$25,000,000
33	Prior Biennia (Expenditures) . . . . .	.\$0
34	Future Biennia (Projected Costs)	\$100,000,000
35	TOTAL	\$125,000,000

1 NEW SECTION. **Sec. 3197. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Natural Resources Real Property Replacement (30000051)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely for
5 acquisition of working forest lands at risk of conversion to nonforest
6 uses and working natural resource lands that will protect and enhance
7 the value of trust land holdings. The legislature finds that the
8 chronic loss of working forest lands threatens the long-term prospects
9 of the timber products and other natural resource industries, which in
10 turn threatens the long-term economic return for the beneficiaries of
11 state trust lands. Acquisition of these lands is intended to help
12 stabilize the primary source of revenue to trust land beneficiaries.
13 The department shall submit a report to the appropriate committees of
14 the legislature by October 1, 2010, and every two years thereafter,
15 indicating the lands purchased under this section, showing the
16 locations, acres, purchase price, and within that purchase price, the
17 value of the property attributed to the future value of timber harvests
18 given an expected rate of return for timber lands, and the value of the
19 property attributed to future development of the property. It is the
20 intent of the legislature to lease the development rights of these
21 conversion lands and retain them as long-term working natural resource
22 lands under the sustainable harvest plan. Working forest lands
23 acquired under this section shall be managed at a level equal to or
24 greater than seventy-five percent of the expected harvest under the
25 sustainable harvest plan.

26 Appropriation:

27 Natural Resources Real Property Replacement

28	Account--State	\$50,000,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$200,000,000
31	TOTAL	\$250,000,000

32 NEW SECTION. **Sec. 3198. FOR THE DEPARTMENT OF NATURAL RESOURCES**

33 Forest Legacy (30000060)

34 Appropriation:

35	General Fund--Federal	\$9,000,000
36	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$41,000,000
2 TOTAL \$50,000,000

3 NEW SECTION. **Sec. 3199. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 Land Acquisition Grants (30000061)

5 Appropriation:
6 General Fund--Federal \$6,000,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$32,000,000
9 TOTAL \$38,000,000

10 NEW SECTION. **Sec. 3200. FOR THE DEPARTMENT OF NATURAL RESOURCES**
11 Statewide Aquatic Restoration Projects (30000062)

12 Appropriation:
13 State Building Construction Account--State \$300,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$1,535,000
16 TOTAL \$1,835,000

17 NEW SECTION. **Sec. 3201. FOR THE DEPARTMENT OF NATURAL RESOURCES**
18 State Lands Maintenance (30000063)

19 Appropriation:
20 Resources Management Cost Account--State \$1,000,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$13,732,000
23 TOTAL \$14,732,000

24 NEW SECTION. **Sec. 3202. FOR THE DEPARTMENT OF NATURAL RESOURCES**
25 Community and Technical College Trust Land Acquisition (30000065)

26 Appropriation:
27 Community and Technical College Forest
28 Reserve Account--State \$200,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$1,050,000
31 TOTAL \$1,250,000

1 NEW SECTION. **Sec. 3203. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Trust Land Transfer (30000066)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The total appropriation is provided to the department solely to
6 transfer from trust status, or enter into fifty year leases for,
7 certain trust lands of statewide significance deemed appropriate for
8 state park, fish and wildlife habitat, natural area preserve, natural
9 resources conservation area, open space, housing and essential
10 government services, or recreation purposes. The approved list of
11 properties for lease or transfer is identified in the LEAP capital
12 document No. 2009-2a, developed April 23, 2009.

13 (2) Property transferred under this section must be appraised and
14 transferred at fair market value. The value of the timber transferred
15 must be deposited by the department to the common school construction
16 account in the same manner as timber revenues from other common school
17 trust lands. No deduction may be made for the resource management cost
18 account under RCW 79.64.040. The value of the land transferred must be
19 deposited in the natural resources real property replacement account.

20 (3) Property subject to lease agreements under this section must be
21 appraised at fair market value. Lease terms must be fifty years with
22 options to renew for an additional fifty years. Lease payments must be
23 lump sum payments for the entire term of the lease at the beginning of
24 the lease. The department shall calculate such lump sum payments using
25 professional appraisal standards. These lease payments may not exceed
26 the fee simple purchase price based on current fair market value and
27 must be deposited by the department to the common school construction
28 account in the same manner as lease revenues from other common school
29 trust lands. No deduction may be made for the resource management cost
30 account under RCW 79.64.040.

31 (4) All reasonable costs incurred by the department to implement
32 this section are authorized to be paid out of the appropriations.
33 Authorized costs include the actual cost of appraisals, staff time,
34 environmental reviews, surveys, and other similar costs and shall not
35 exceed one and nine-tenths percent of the appropriation.

36 (5) Intergrant exchanges between common school and other trust
37 lands of equal value may occur if the exchange is in the interest of
38 each trust, as determined by the board of natural resources.

1 (6) Prior to or concurrent with conveyance of these properties, the
2 department, with full cooperation of the receiving agencies, shall
3 execute and record a real property instrument that dedicates the
4 transferred properties to the purposes identified in subsection (1) of
5 this section. Transfer and lease agreements for properties identified
6 in subsection (1) of this section must include terms that restrict the
7 use of the property to the intended purpose. Transfer and lease
8 agreements may include provisions for receiving agencies to request
9 alternative uses of the property, provided the alternative uses are
10 compatible with the original intended public purpose and the department
11 and legislature approves such uses.

12 (7) The department and receiving agencies shall work in good faith
13 to carry out the intent of this section. However, the department or
14 receiving agencies may remove a property from the transfer list based
15 on new, substantive information, if it is determined that transfer of
16 the property is not in the statewide interest of either the common
17 school trust or the receiving agency.

18 (8) The department shall execute trust land transfers that, after
19 the deduction of reasonable costs as provided in subsection (4) of this
20 section, eighty percent of the total value of transferred property is
21 timber value and is deposited in the common school construction
22 account. To achieve the eighty percent requirement, the department may
23 choose to lease properties originally intended as transfers.

24 (9) \$4,189,000 of the amount appropriated is provided solely for
25 fifty-year leases of development rights from timber lands at risk of
26 conversion to non-timber land uses purchased from appropriations in the
27 2007-2009 fiscal period.

28 (10) On June 30, 2011, the state treasurer shall transfer all
29 remaining uncommitted funds from this appropriation to the common
30 school construction account and the appropriations in this section
31 shall be reduced by an equivalent amount.

32 Appropriation:

33	State Building Construction Account--State	\$100,133,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$400,000,000
36	TOTAL	\$500,133,000

1 NEW SECTION. Sec. 3204. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Riparian Open Space Program (30000064)

3 Appropriation:

4	State Building Construction Account--State	\$500,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$4,000,000
7	TOTAL	\$4,500,000

8 NEW SECTION. Sec. 3205. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Minor Works - Programmatic (30000067)

10 Appropriation:

11	Forest Development Account--State	\$143,000
12	Resources Management Cost Account--State	\$142,000
13	Subtotal Appropriation	\$285,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$13,100,000
16	TOTAL	\$13,385,000

17 NEW SECTION. Sec. 3206. FOR THE DEPARTMENT OF NATURAL RESOURCES

18 Hazardous Fuels Reduction, Forest Health, and Ecosystem
19 Improvements (91000001)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation is provided from the
22 American recovery and reinvestment act of 2009 for hazardous fuels
23 reduction, forest health, and ecosystem improvements.

24 Appropriation:

25	General Fund--Federal	\$20,000,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$20,000,000

29 NEW SECTION. Sec. 3207. FOR THE DEPARTMENT OF NATURAL RESOURCES

30 Right-of-Way Acquisition (30000069)

31 Appropriation:

32	Forest Development Account--State	\$150,000
33	Resources Management Cost Account--State	\$350,000

1	Subtotal Appropriation	\$500,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$2,450,000
4	TOTAL	\$2,950,000

5 NEW SECTION. **Sec. 3208. FOR THE DEPARTMENT OF NATURAL RESOURCES**
6 Minor Works - Preservation (30000098)

7 Appropriation:

8	State Building Construction Account--State	\$201,000
9	Forest Development Account--State	\$134,000
10	Resources Management Cost Account--State	\$144,000
11	Subtotal Appropriation	\$479,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$9,600,000
14	TOTAL	\$10,079,000

15 NEW SECTION. **Sec. 3209. FOR THE DEPARTMENT OF AGRICULTURE**
16 Fair Improvements (30000001)

17 Appropriation:

18	State Building Construction Account--State	\$400,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$400,000

(End of part)

PART 4

TRANSPORTATION

NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL

Minor Works - Preservation (20081001)

Reappropriation:

State Building Construction Account--State	\$80,000
Prior Biennia (Expenditures)	\$400,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$480,000

NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL

Fire Training Academy Sanitary System (20082002)

Reappropriation:

Fire Service Training Account--State	\$440,000
Prior Biennia (Expenditures)	\$3,060,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,500,000

NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL

Replace Existing Dormitory (20082003)

Reappropriation:

State Building Construction Account--State	\$131,000
Prior Biennia (Expenditures)	\$1,229,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,360,000

NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL

DNA Crime Lab Computer System (20082952)

Reappropriation:

State Building Construction Account--State	\$500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$500,000

1 NEW SECTION. **Sec. 4005. FOR THE WASHINGTON STATE PATROL**

2 Minor Works Projects (30000015)

3 Appropriation:

4	State Building Construction Account--State	\$375,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$570,000
7	TOTAL	\$945,000

8 NEW SECTION. **Sec. 4006. FOR THE WASHINGTON STATE DEPARTMENT OF**
9 **TRANSPORTATION**

10 Columbia River Dredging (2003H001)

11 Reappropriation:

12	State Building Construction Account--State	\$1,977,000
13	Prior Biennia (Expenditures)	\$15,723,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$17,700,000

16 NEW SECTION. **Sec. 4007. FOR THE WASHINGTON STATE DEPARTMENT OF**
17 **TRANSPORTATION**

18 Culvert Replacements (20081001)

19 Reappropriation:

20	State Building Construction Account--State	\$4,900,000
21	Prior Biennia (Expenditures)	\$100,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$5,000,000

24 NEW SECTION. **Sec. 4008. FOR THE WASHINGTON STATE DEPARTMENT OF**
25 **TRANSPORTATION**

26 Commute Trip Reduction for Thurston County State Agencies
27 (92000001)

28 The appropriation in this section is subject to the following
29 conditions and limitations: The appropriation is provided solely for
30 implementation of chapter (Substitute Senate Bill No. 6088
31 (commute trip reduction)), Laws of 2009.

32 Appropriation:

33	State Vehicle Parking Account--State	\$734,000
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1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$734,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2001-03 School Construction Assistance Grant Program (20024001)

Reappropriation:

Common School Construction Account--State	\$135,000
Prior Biennia (Expenditures)	\$346,718,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$346,853,000

NEW SECTION. **Sec. 5002.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2003-05 School Construction Assistance Grant Program (20044001)

Reappropriation:

State Building Construction Account--State	\$6,190,000
Common School Construction Account--State	\$3,950,000
Subtotal Reappropriation	\$10,140,000
Prior Biennia (Expenditures)	\$392,129,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$402,269,000

NEW SECTION. **Sec. 5003.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2005-07 School Construction Assistance Grant Program (20064100)

Reappropriation:

Common School Construction Account--State	\$60,000,000
Prior Biennia (Expenditures)	\$581,766,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$641,766,000

NEW SECTION. **Sec. 5004.** **FOR THE SUPERINTENDENT OF PUBLIC**

1 **INSTRUCTION**

2 2005-07 High Performance School Building Grants (20064852)

3 Reappropriation:

4	State Building Construction Account--State	\$3,942,000
5	Prior Biennia (Expenditures)	\$2,558,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,500,000

8 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**

9 **INSTRUCTION**

10 Aviation High School (20081002)

11 Reappropriation:

12	State Building Construction Account--State	\$900,000
13	Prior Biennia (Expenditures)	\$275,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,175,000

16 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**

17 **INSTRUCTION**

18 School Construction Assistance Grants (20084200)

19 Reappropriation:

20	Common School Construction Account--State	\$176,922,000
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21 Appropriation:

22	State Building Construction Account--State	\$137,267,000
23	Prior Biennia (Expenditures)	\$477,570,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$791,759,000

26 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**

27 **INSTRUCTION**

28 Vocational Skills Centers (20084300)

29 Reappropriation:

30	State Building Construction Account--State	\$58,546,000
31	Prior Biennia (Expenditures)	\$15,161,000
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$73,707,000

2 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
3 **INSTRUCTION**

4 Northeast King County Skills Center (20084855)

5 Appropriation:

6 School Construction/Skills Center Building
7 Account--State \$9,049,000
8 Prior Biennia (Expenditures) \$550,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$9,599,000

11 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION**

13 North Central Technical Skills Center (20084861)

14 Appropriation:

15 School Construction/Skills Center Building
16 Account--State \$4,007,000
17 Prior Biennia (Expenditures) \$50,000
18 Future Biennia (Projected Costs) \$18,500,000
19 TOTAL \$22,557,000

20 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 Pierce County Skills Center (20084856)

23 Reappropriation:

24 School Construction/Skills Center Building
25 Account--State \$1,563,000

26 Appropriation:

27 School Construction/Skills Center Building
28 Account--State \$10,000,000
29 Prior Biennia (Expenditures) \$473,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$12,036,000

1 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Health, Safety, and Small Repair Grants (91000007)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Up to \$3,000,000 of the appropriation is provided solely for
7 nonrecurring costs associated with school facility repairs and
8 renovations necessary for health and safety. The office of the
9 superintendent of public instruction, after consulting with maintenance
10 and operations administrators of school districts, shall develop
11 criteria for providing funding for specific projects to stay within the
12 appropriation level provided in this section. The criteria must
13 include, but are not limited to, the following: (a) Limiting recipient
14 district applications to one hundred thousand dollars per three-year
15 period; (b) limiting districts eligible to receive the grant only once
16 in any three-year period; and (c) requiring any district receiving
17 funding provided in this section to demonstrate a consistent commitment
18 to addressing school facilities needs.

19 (2) The appropriation is provided solely for energy operational
20 cost savings and safety and health infrastructure improvements to
21 school facilities initiated after July 1, 2009. The appropriation must
22 be distributed using the performance-based contracting method of
23 delivering energy operational cost savings and safety and health
24 infrastructure improvements to public facilities, unless the minimal
25 cost or the immediacy of the project makes performance-based
26 contracting impracticable. If the minimal cost or immediacy of the
27 project makes performance-based contracting impracticable, the school
28 district must receive a waiver from the office of the superintendent of
29 public instruction in order to use the appropriation to address safety
30 and health needs.

31 (3) The superintendent of public instruction must report to the
32 appropriate committees of the legislature and the office of financial
33 management on the timing and use of the funds by the end of each fiscal
34 year, until the funds are fully expended.

35 (4) \$100,000 of the appropriation is provided solely to the Monroe
36 public schools for retrofitting the Frank Wagner Elementary chimney.

37 Appropriation:

38 State Building Construction Account--State \$20,000,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$20,000,000

4 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
 5 **INSTRUCTION**

6 Capital Project Administration (30000037)

7 Within amounts appropriated in this section, the office of the
 8 superintendent of public instruction shall:

9 (1) Develop a plan, in consultation with the department of natural
 10 resources, to assist schools in regularly communicating with the
 11 department of natural resources about options for school districts to
 12 acquire and lease state trust land;

13 (2) Continue to develop an asset preservation program;

14 (3) Conduct an analysis of the appropriate level for the state area
 15 cost allowance and the average square-foot space needs for use in the
 16 school construction funding formula. The office of the superintendent
 17 of public instruction shall provide recommendations regarding the
 18 appropriate levels for the area cost allowance and average square-foot
 19 space needs to the joint task force on school construction funding by
 20 September 1, 2009; and

21 (4) Convene a definitions work group on the joint use of public
 22 school facilities. The work group must report its findings and
 23 recommendations to the appropriate committees of the legislature by
 24 January 1, 2010.

25 Appropriation:

26 Common School Construction Account--State \$3,337,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$14,097,000
 29 TOTAL \$17,434,000

30 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
 31 **INSTRUCTION**

32 Vocational Skills Center Minor Capital Projects (30000002)

33 Appropriation:

34 School Construction and Skill Centers Building
 35 Account--State \$3,694,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,694,000

4 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 2009-11 School Construction Assistance Grant Program (30000031)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The office of the superintendent of public instruction shall
10 develop a tracking system to increase accuracy in predicting the timing
11 of school district claims for reimbursement for school construction
12 assistance grants. The office of the superintendent of public
13 instruction shall also improve its communication with school districts
14 regarding the status of grant projects and create requirements
15 regarding the timing of reimbursement claims. The office of the
16 superintendent of public instruction shall submit a report on the
17 progress of the new tracking and communication system to the
18 appropriate committees of the legislature by November 15, 2009. The
19 report must include a list of school district capital projects
20 receiving state funding and each project's anticipated final
21 reimbursement date.

22 (2) In calculating square foot eligibility for state assistance
23 grants, kindergarten student headcount shall not be reduced by fifty
24 percent.

25 Appropriation:

26	State Building Construction Account--State	\$369,920,000
27	Common School Construction Account--State	\$259,029,000
28	Common School Construction Account--Federal	\$2,500,000
29	School Construction and Skill Centers Building	
30	Account--Bond--State	\$58,284,000
31	Subtotal Appropriation	\$689,733,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$3,921,000,000
34	TOTAL	\$4,610,733,000

1 NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Apple Awards (91000001)

4 The appropriation in this section is subject to the following
5 conditions and limitations: Grants of \$25,000 may be awarded to public
6 elementary schools whose students propose capital projects on school
7 property or on other public property in the community, city, or county
8 in which the school is located. The program must be administered by
9 the office of the superintendent of public instruction which shall
10 determine competitive criteria for awarding the grants. \$125,000 of
11 the appropriation is available for five awards of \$25,000 each in the
12 2009-2010 school year and \$125,000 of the appropriation for five awards
13 of \$25,000 each in the 2010-2011 school year. The funds must be used
14 exclusively for capital projects as proposed by the students in the
15 schools and approved by the district's school board.

16 Appropriation:

17 State Building Construction Account--State	\$250,000
18 Prior Biennia (Expenditures) . . . . .	.\$0
19 Future Biennia (Projected Costs)	\$0
20 TOTAL	\$250,000

21 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION**

23 Tri-Tech Skills Center Walla Walla Branch Campus (91000005)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation is provided solely for
26 the predesign phase of the Walla Walla branch campus of the tri-tech
27 skills center.

28 Appropriation:

29 State Building Construction Account--State	\$100,000
30 Prior Biennia (Expenditures) . . . . .	.\$0
31 Future Biennia (Projected Costs)	\$0
32 TOTAL	\$100,000

33 NEW SECTION. **Sec. 5017.** (1) The joint legislative task force on
34 school construction funding, established in the 2007-09 capital budget,

1 is continued to explore the following: (a) Changing the state funding
2 assistance ratio used in the school construction assistance grant
3 program formula; (b) methods to accommodate specialized program space
4 or unique building circumstances (such as all-day kindergarten and
5 science labs); and (c) ways to account for regional cost differences in
6 the school construction assistance grant program formula.

7 (2)(a) The task force shall consist of six members, including one
8 member from each major caucus from the house of representatives,
9 appointed by the speaker of the house of representatives, and one
10 member from each major caucus from the senate, appointed by the
11 president of the senate. The president of the senate and the speaker
12 of the house of representatives jointly shall appoint two members
13 representing large and small school districts.

14 (3) Staff support for the task force must be provided by the senate
15 committee services and the house of representatives office of program
16 research.

17 (4) The task force must conduct its work without incurring travel,
18 per diem, or other costs.

19 (5) The task force must report its findings and recommendations to
20 the appropriate committees of the legislature by January 1, 2010.

21 NEW SECTION. **Sec. 5018. FOR THE STATE SCHOOL FOR THE BLIND**
22 Minor Works Preservation (30000002)

23 Appropriation:

24	State Building Construction Account--State	\$620,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$2,290,000
27	TOTAL	\$2,910,000

28 NEW SECTION. **Sec. 5019. FOR THE STATE SCHOOL FOR THE BLIND**
29 New Physical Education Center (20082001)

30 Reappropriation:

31	State Building Construction Account--State	\$200,000
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32 Appropriation:

33	State Building Construction Account--State	\$100,000
34	Prior Biennia (Expenditures)	\$9,100,000
35	Future Biennia (Projected Costs)	\$0

1 TOTAL \$9,400,000

2 NEW SECTION. Sec. 5020. FOR THE STATE SCHOOL FOR THE DEAF
3 Vocational Education, Cafeteria, and Maintenance Support Building
4 (20082002)

5 Reappropriation:
6 State Building Construction Account--State \$1,713,000
7 Prior Biennia (Expenditures) \$9,187,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$10,900,000

10 NEW SECTION. Sec. 5021. FOR THE STATE SCHOOL FOR THE DEAF
11 Minor Works Preservation (30000001)

12 Appropriation:
13 State Building Construction Account--State \$820,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$2,794,000
16 TOTAL \$3,614,000

17 NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON
18 Computing and Communications Upgrades and Data Center (20082004)

19 Reappropriation:
20 State Building Construction Account--State \$10,500,000
21 Prior Biennia (Expenditures) \$14,500,000
22 Future Biennia (Projected Costs) \$15,000,000
23 TOTAL \$40,000,000

24 NEW SECTION. Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON
25 Savery Hall Renovation (20061005)

26 Reappropriation:
27 Gardner-Evans Higher Education Construction
28 Account--State \$11,000,000
29 Prior Biennia (Expenditures) \$50,510,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$61,510,000

1 NEW SECTION. Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON

2 Clark Hall Renovation (20061007)

3 Reappropriation:

4	Education Construction Account--State	\$2,000,000
5	Prior Biennia (Expenditures)	\$16,054,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$18,054,000

8 NEW SECTION. Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON

9 Minor Works - Facility Preservation (20081001)

10 Reappropriation:

11	University of Washington Building Account--State	\$16,000,000
12	Prior Biennia (Expenditures)	\$7,000,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$23,000,000

15 NEW SECTION. Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON

16 Denny Hall Renovation (20081002)

17 Reappropriation:

18	State Building Construction Account--State	\$800,000
19	Prior Biennia (Expenditures)	\$3,200,000
20	Future Biennia (Projected Costs)	\$47,992,000
21	TOTAL	\$51,992,000

22 NEW SECTION. Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON

23 Balmer Hall Reconstruction (20081004)

24 Reappropriation:

25	State Building Construction Account--State	\$3,000,000
26	Prior Biennia (Expenditures)	\$1,000,000
27	Future Biennia (Projected Costs)	\$38,600,000
28	TOTAL	\$42,600,000

29 NEW SECTION. Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON

30 Intermediate Student Service and Classroom Improvements (20081005)

31 Reappropriation:

1 Education Construction Account--State \$7,245,000
 2 Prior Biennia (Expenditures) \$6,036,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$13,281,000

5 NEW SECTION. **Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON**

6 Interdisciplinary Academic Building (20082003)

7 In conjunction with the reappropriation in this section, the
 8 University of Washington is authorized to issue a bond or bonds in an
 9 amount not to exceed \$53,554,000 in value for construction of the
 10 molecular engineering building identified in this section. The bond
 11 shall be financed from building fee and trust land revenues deposited
 12 into the university's bond retirement account, in accordance with RCW
 13 28B.20.700 through 28B.20.740.

14 Reappropriation:

15 State Building Construction Account--State \$1,000,000
 16 Prior Biennia (Expenditures) \$4,000,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$5,000,000

19 NEW SECTION. **Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON**

20 UW Tacoma (20082005)

21 Reappropriation:

22 State Building Construction Account--State \$4,000,000

23 Appropriation:

24 State Building Construction Account--State \$34,000,000
 25 Prior Biennia (Expenditures) \$2,150,000
 26 Future Biennia (Projected Costs) \$17,044,000
 27 TOTAL \$57,194,000

28 NEW SECTION. **Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**

29 UW Bothell (20082006)

30 Reappropriation:

31 State Building Construction Account--State \$150,000

32 Appropriation:

33 State Building Construction Account--State \$5,000,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$62,850,000
 3 TOTAL \$68,000,000

4 NEW SECTION. **Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON**

5 Burke Museum Renovation (20082850)
 6 Reappropriation:
 7 State Building Construction Account--State \$300,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$300,000

11 NEW SECTION. **Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON**

12 UW Tacoma - Soils Remediation (20082852)
 13 Reappropriation:
 14 State Toxics Control Account--State \$1,000,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$1,000,000

18 NEW SECTION. **Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON**

19 UW Tacoma - Land Acquisition (20062852)
 20 Reappropriation:
 21 Gardner-Evans Higher Education Construction
 22 Account--State \$384,000
 23 Prior Biennia (Expenditures) \$3,616,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$4,000,000

26 NEW SECTION. **Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**

27 UW Tacoma - Land Acquisition (20092003)
 28 Reappropriation:
 29 Education Construction Account--State \$469,000
 30 Prior Biennia (Expenditures) \$1,531,000
 31 Future Biennia (Projected Costs) \$0

1	TOTAL	\$2,000,000
2	<u>NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON</u>	
3	Anderson Hall Renovation (20091002)	
4	Appropriation:	
5	State Building Construction Account--State	\$200,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$21,225,000
8	TOTAL	\$21,425,000
9	<u>NEW SECTION. Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON</u>	
10	Lewis Hall Renovation (20081003)	
11	Reappropriation:	
12	State Building Construction Account--State	\$1,000,000
13	Prior Biennia (Expenditures)	\$1,000,000
14	Future Biennia (Projected Costs)	\$23,585,000
15	TOTAL	\$25,585,000
16	<u>NEW SECTION. Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON</u>	
17	House of Knowledge Longhouse (30000021)	
18	Appropriation:	
19	State Building Construction Account--State	\$300,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$11,757,000
22	TOTAL	\$12,057,000
23	<u>NEW SECTION. Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON</u>	
24	Minor Works - Facility Preservation (30000027)	
25	Appropriation:	
26	State Building Construction Account--State	\$26,000,000
27	University of Washington Building Account--State	\$8,175,000
28	Subtotal Appropriation	\$34,175,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$146,000,000
31	TOTAL	\$180,175,000

1 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

2 Minor Works - Program (30000110)

3 Appropriation:

4	University of Washington Building Account--State	\$5,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$20,000,000
7	TOTAL	\$25,000,000

8 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

9 Preventative Facility Maintenance and Building System Repairs
10 (30000287)

11 Appropriation:

12	University of Washington Building Account--State	\$25,825,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$103,300,000
15	TOTAL	\$129,125,000

16 NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**

17 Safe Campus (30000022)

18 Appropriation:

19	University of Washington Building Account--State	\$8,000,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$8,000,000

23 NEW SECTION. **Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**

24 Infrastructure Savings (30000289)

25 The appropriations in this section are subject to the following
26 conditions and limitations: Projects that are completed in accordance
27 with section 6004 of this act may have their remaining funds
28 transferred to this appropriation for other preservation projects
29 approved by the office of financial management.

30 Appropriation:

31	State Building Construction Account--State	\$1
32	Gardner-Evans Higher Education Construction	
33	Account--State . . . . .	.\$1

1	Subtotal Appropriation	\$2
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2

5 NEW SECTION. **Sec. 5044. FOR THE WASHINGTON STATE UNIVERSITY**

6 WSU Pullman - Biomedical Sciences Facility (20042009)

7 In conjunction with the appropriations in this section, Washington
8 State University is authorized to issue a bond or bonds in an amount
9 not to exceed \$95,780,000 in value for construction of the facility
10 identified in this section. The bond shall be financed from building
11 fee and trust land revenues deposited into the university's bond
12 retirement account in accordance with RCW 28B.30.700 through
13 28B.30.780.

14	Prior Biennia (Expenditures)	\$250,000
15	TOTAL	\$250,000

16 NEW SECTION. **Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY**

17 WSU Pullman - Biotechnology and Life Sciences 2 (20042085)

18 Reappropriation:

19 Gardner-Evans Higher Education Construction

20	Account--State	\$5,710,000
21	Prior Biennia (Expenditures)	\$57,768,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$63,478,000

24 NEW SECTION. **Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY**

25 WSU Spokane - Nursing Building at Riverpoint (20042941)

26 Reappropriation:

27	State Building Construction Account--State	\$1,750,000
28	Prior Biennia (Expenditures)	\$32,850,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$34,600,000

31 NEW SECTION. **Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY**

1 WSU Vancouver - Applied Technology and Classroom Building
2 (20062950)

3 In conjunction with the appropriation in this section, Washington
4 State University is authorized to issue a bond or bonds in an amount
5 not to exceed \$10,000,000 in value for construction of the facility
6 identified in this section. The bond must be financed from building
7 fee and trust land revenues deposited into the university's bond
8 retirement account in accordance with RCW 28B.30.700 through
9 28B.30.780.

10 Reappropriation:

11 State Building Construction Account--State \$1,500,000

12 Appropriation:

13 State Building Construction Account--State \$26,742,000
14 Prior Biennia (Expenditures) \$3,420,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$31,662,000

17 NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**

18 WSU Vancouver - Undergraduate Classroom Building (20062951)

19 Reappropriation:

20 State Building Construction Account--State \$6,117,000
21 Prior Biennia (Expenditures) \$21,883,000
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$28,000,000

24 NEW SECTION. **Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY**

25 Utilities Extension (20081100)

26 Reappropriation:

27 Washington State University Building Account--State . . . \$900,000
28 Prior Biennia (Expenditures) \$10,636,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$11,536,000

31 NEW SECTION. **Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY**

32 University-wide Infrastructure (20081701)

33 Reappropriation:

1	State Building Construction Account--State	\$1,500,000
2	Prior Biennia (Expenditures)	\$6,500,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$8,000,000

NEW SECTION. Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY

Library Road Infrastructure (20081703)

Reappropriation:

8	State Building Construction Account--State	\$250,000
9	Washington State University Building Account--State	\$2,950,000
10	Subtotal Reappropriation	\$3,200,000
11	Prior Biennia (Expenditures)	\$11,800,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$15,000,000

NEW SECTION. Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY

Minor Works - Program (20082002)

Reappropriation:

17	Washington State University Building Account--State	\$1,900,000
18	Prior Biennia (Expenditures)	\$15,100,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$17,000,000

NEW SECTION. Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY

Minor Works - Facility Preservation (20081001)

Reappropriation:

24	State Building Construction Account--State	\$1,475,000
25	Washington State University Building Account--State	\$2,350,000
26	Subtotal Reappropriation	\$3,825,000
27	Prior Biennia (Expenditures)	\$35,075,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$38,900,000

NEW SECTION. Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY

WSU Spokane - Riverpoint Biomedical & Health Sciences (20162953)

Appropriation:

1 State Building Construction Account--State \$4,340,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$39,775,000
 4 TOTAL \$44,115,000

5 NEW SECTION. **Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY**

6 Minor Works - Preservation (30000065)

7 Appropriation:

8 State Building Construction Account--State \$17,628,000
 9 Washington State University Building Account--
 10 State \$10,000,000
 11 Subtotal Appropriation \$27,628,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$27,628,000

15 NEW SECTION. **Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY**

16 Minor Works - Program (30000066)

17 Appropriation:

18 State Building Construction Account--State \$7,042,000
 19 Washington State University Building Account--
 20 State \$10,485,000
 21 Subtotal Appropriation \$17,527,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$3,073,000
 24 TOTAL \$20,600,000

25 NEW SECTION. **Sec. 5057. FOR THE WASHINGTON STATE UNIVERSITY**

26 Preventative Facility Maintenance and Building System Repairs
 27 (30000287)

28 Appropriation:

29 Washington State University Building Account--
 30 State \$10,115,000
 31 Prior Biennia (Expenditures) \$0
 32 Future Biennia (Projected Costs) \$40,460,000
 33 TOTAL \$50,575,000

1 NEW SECTION. **Sec. 5058. FOR THE WASHINGTON STATE UNIVERSITY**

2 Global Animal Health Phase I (92000001)

3 Contingent upon expenditure of a \$25,000,000 million private grant
4 for the same purpose, Washington State University is authorized to
5 issue a bond or bonds in an amount not to exceed \$6,200,000 in value
6 for construction of the facility identified in this section. The bond
7 shall be financed from building fee and trust land revenues deposited
8 into the university's bond retirement account in accordance with RCW
9 28B.30.700 through 28B.30.780.

10 NEW SECTION. **Sec. 5059. FOR THE WASHINGTON STATE UNIVERSITY**

11 Infrastructure Savings (30000421)

12 The appropriations in this section are subject to the following
13 conditions and limitations: Projects that are completed in accordance
14 with section 6004 of this act may have their remaining funds
15 transferred to this appropriation for other preservation projects
16 approved by the office of financial management.

17 Appropriation:

18	State Building Construction Account--State	\$1
19	Gardner-Evans Higher Education Construction	
20	Account--State	\$1
21	Subtotal Appropriation	\$2
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2

25 NEW SECTION. **Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY**

26 Minor Works - Facility Preservation (20081001)

27 Reappropriation:

28	State Building Construction Account--State	\$250,000
29	Eastern Washington University Capital Projects	
30	Account--State	\$1,500,000
31	Subtotal Reappropriation	\$1,750,000
32	Prior Biennia (Expenditures)	\$2,250,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$4,000,000

1 NEW SECTION. Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY
2 Minor Works - Health, Safety, and Code Requirements (20081002)

3 Reappropriation:

4 Education Construction Account--State \$1,500,000

5 Prior Biennia (Expenditures) \$2,500,000

6 Future Biennia (Projected Costs) \$0

7 TOTAL \$4,000,000

8 NEW SECTION. Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY
9 Minor Works - Infrastructure Preservation (20081003)

10 Reappropriation:

11 State Building Construction Account--State \$2,500,000

12 Prior Biennia (Expenditures) \$1,500,000

13 Future Biennia (Projected Costs) \$0

14 TOTAL \$4,000,000

15 NEW SECTION. Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY
16 Minor Works - Program (20082001)

17 Reappropriation:

18 State Building Construction Account--State \$1,000,000

19 Eastern Washington University Capital Projects

20 Account--State \$2,300,000

21 Subtotal Reappropriation \$3,300,000

22 Prior Biennia (Expenditures) \$7,700,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$11,000,000

25 NEW SECTION. Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY
26 Patterson Hall Remodel (20062002)

27 Reappropriation:

28 State Building Construction Account--State \$400,000

29 Appropriation:

30 State Building Construction Account--State \$26,600,000

31 Prior Biennia (Expenditures) \$1,734,000

32 Future Biennia (Projected Costs) \$34,416,000

33 TOTAL \$63,150,000

1 NEW SECTION. **Sec. 5065. FOR THE EASTERN WASHINGTON UNIVERSITY**

2 Preventive Maintenance and Building System Repairs (30000044)

3 Appropriation:

4 Eastern Washington University Capital Projects

5 Account--State \$2,217,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$8,868,000

8 TOTAL \$11,085,000

9 NEW SECTION. **Sec. 5066. FOR THE EASTERN WASHINGTON UNIVERSITY**

10 Biology Chemistry Science Center (30000001)

11 Appropriation:

12 State Building Construction Account--State \$400,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$59,491,000

15 TOTAL \$59,891,000

16 NEW SECTION. **Sec. 5067. FOR THE EASTERN WASHINGTON UNIVERSITY**

17 Minor Works - Health, Safety and Code Compliance (30000053)

18 Appropriation:

19 State Building Construction Account--State \$2,500,000

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$10,000,000

22 TOTAL \$12,500,000

23 NEW SECTION. **Sec. 5068. FOR THE EASTERN WASHINGTON UNIVERSITY**

24 Minor Works - Facility Preservation (30000054)

25 Appropriation:

26 State Building Construction Account--State \$3,000,000

27 Prior Biennia (Expenditures) \$0

28 Future Biennia (Projected Costs) \$12,000,000

29 TOTAL \$15,000,000

30 NEW SECTION. **Sec. 5069. FOR THE EASTERN WASHINGTON UNIVERSITY**

31 Minor Works - Infrastructure Preservation (30000055)

1 Appropriation:

2	State Building Construction Account--State	\$500,000
3	Eastern Washington University Capital Projects	
4	Account--State	\$1,000,000
5	Subtotal Appropriation	\$1,500,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$6,000,000
8	TOTAL	\$7,500,000

9 NEW SECTION. **Sec. 5070. FOR THE EASTERN WASHINGTON UNIVERSITY**

10 Minor Works - Program (30000056)

11 Appropriation:

12	Eastern Washington University Capital Projects	
13	Account--State	\$3,306,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$27,200,000
16	TOTAL	\$30,506,000

17 NEW SECTION. **Sec. 5071. FOR THE EASTERN WASHINGTON UNIVERSITY**

18 Riverpoint Center Acquisition (30000061)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) Eastern Washington University is authorized to sell its center
22 at 701 West First Avenue in downtown Spokane, and directed to deposit
23 the proceeds of the sale into the Eastern Washington University capital
24 projects account.

25 (2) Contingent upon and following the sale, and after completion of
26 a current independent appraisal, Eastern Washington University is
27 authorized to expend an amount not to exceed the total appropriation in
28 this section to acquire an at least fifty percent ownership interest in
29 a facility on or adjacent to the Riverpoint higher education campus to
30 support delivery of the university's Spokane-based programs.

31 (3) The university shall report to the office of financial
32 management and to the appropriate committees of the legislature upon
33 the sale of the downtown center and completion of the updated
34 appraisal.

35 Appropriation:

1	Eastern Washington University Capital Projects	
2	Account--State	\$5,500,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,500,000

6 NEW SECTION. **Sec. 5072. FOR THE EASTERN WASHINGTON UNIVERSITY**

7 Infrastructure Savings (30000421)

8 The appropriations in this section are subject to the following
9 conditions and limitations: Projects that are completed in accordance
10 with section 6004 of this act may have their remaining funds
11 transferred to this appropriation for other preservation projects
12 approved by the office of financial management.

13 Appropriation:

14	State Building Construction Account--State	\$1
15	Gardner-Evans Higher Education Construction	
16	Account--State . . . . .	.\$1
17	Subtotal Appropriation . . . . .	.\$2
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2

21 NEW SECTION. **Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY**

22 Minor Works - Facility Preservation (20081001)

23 Reappropriation:

24	State Building Construction Account--State	\$1,000,000
25	Prior Biennia (Expenditures)	\$2,175,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$3,175,000

28 NEW SECTION. **Sec. 5074. FOR THE CENTRAL WASHINGTON UNIVERSITY**

29 Minor Works - Health, Safety, and Code Requirements (20081009)

30 Reappropriation:

31	Central Washington University Capital Projects	
32	Account--State . . . . .	.\$250,000
33	Prior Biennia (Expenditures)	\$3,085,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$3,335,000
3	<u>NEW SECTION. Sec. 5075. FOR THE CENTRAL WASHINGTON UNIVERSITY</u>	
4	Minor Works - Infrastructure Preservation (20081010)	
5	Reappropriation:	
6	State Building Construction Account--State	\$500,000
7	Central Washington University Capital Projects	
8	Account--State	\$100,000
9	Subtotal Reappropriation	\$600,000
10	Prior Biennia (Expenditures)	\$2,690,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$3,290,000
13	<u>NEW SECTION. Sec. 5076. FOR THE CENTRAL WASHINGTON UNIVERSITY</u>	
14	Minor Works - Program (20082002)	
15	Reappropriation:	
16	State Building Construction Account--State	\$500,000
17	Central Washington University Capital Projects	
18	Account--State	\$500,000
19	Subtotal Reappropriation	\$1,000,000
20	Prior Biennia (Expenditures)	\$6,800,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$7,800,000
23	<u>NEW SECTION. Sec. 5077. FOR THE CENTRAL WASHINGTON UNIVERSITY</u>	
24	Hogue Hall Renovation and Addition (20082003)	
25	Reappropriation:	
26	Gardner-Evans Higher Education Construction	
27	Account--State	\$1,500,000
28	Appropriation:	
29	State Building Construction Account--State	\$27,265,000
30	Prior Biennia (Expenditures)	\$1,500,000
31	Future Biennia (Projected Costs)	\$18,837,000
32	TOTAL	\$49,102,000

1 NEW SECTION. **Sec. 5078. FOR THE CENTRAL WASHINGTON UNIVERSITY**
2 Minor Works - Health Safety and Code Requirements (30000002)

3 Appropriation:

4 State Building Construction Account--State \$950,000
5 Central Washington University Capital Projects
6 Account--State \$700,000
7 Subtotal Appropriation \$1,650,000

8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$12,000,000
10 TOTAL \$13,650,000

11 NEW SECTION. **Sec. 5079. FOR THE CENTRAL WASHINGTON UNIVERSITY**
12 Minor Works - Infrastructure Preservation (30000009)

13 Appropriation:

14 State Building Construction Account--State \$690,000
15 Central Washington University Capital Projects
16 Account--State \$2,050,000
17 Subtotal Appropriation \$2,740,000

18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$12,000,000
20 TOTAL \$14,740,000

21 NEW SECTION. **Sec. 5080. FOR THE CENTRAL WASHINGTON UNIVERSITY**
22 Minor Works - Facility Preservation (30000016)

23 Appropriation:

24 State Building Construction Account--State \$2,610,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$12,000,000
27 TOTAL \$14,610,000

28 NEW SECTION. **Sec. 5081. FOR THE CENTRAL WASHINGTON UNIVERSITY**
29 Minor Works - Program (30000025)

30 Appropriation:

31 State Building Construction Account--State \$2,000,000
32 Central Washington University Capital Projects
33 Account--State \$1,181,000

1 Subtotal Appropriation \$3,181,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$28,000,000
 4 TOTAL \$31,181,000

5 NEW SECTION. Sec. 5082. FOR THE CENTRAL WASHINGTON UNIVERSITY
 6 Science Building (30000045)

7 Appropriation:
 8 State Building Construction Account--State \$600,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$55,870,000
 11 TOTAL \$56,470,000

12 NEW SECTION. Sec. 5083. FOR THE CENTRAL WASHINGTON UNIVERSITY
 13 Preventative Facility Maintenance and Building System Repairs
 14 (30000287)

15 Appropriation:
 16 Central Washington University Capital
 17 Project Account--State \$2,422,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$9,688,000
 20 TOTAL \$12,110,000

21 NEW SECTION. Sec. 5084. FOR THE CENTRAL WASHINGTON UNIVERSITY
 22 Infrastructure Savings (30000421)

23 The appropriations in this section are subject to the following
 24 conditions and limitations: Projects that are completed in accordance
 25 with section 6004 of this act may have their remaining funds
 26 transferred to this appropriation for other preservation projects
 27 approved by the office of financial management.

28 Appropriation:
 29 State Building Construction Account--State \$1
 30 Gardner-Evans Higher Education Construction
 31 Account--State \$1
 32 Subtotal Appropriation \$2
 33 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$2

3 NEW SECTION. **Sec. 5085. FOR THE EVERGREEN STATE COLLEGE**

4 Minor Works - Preservation (20081001)

5 Reappropriation:

6 The Evergreen State College Capital Projects
7 Account--State \$910,000
8 Prior Biennia (Expenditures) \$4,390,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$5,300,000

11 NEW SECTION. **Sec. 5086. FOR THE EVERGREEN STATE COLLEGE**

12 Minor Works - Health, Safety, and Code Requirements (20081002)

13 Reappropriation:

14 State Building Construction Account--State \$725,000
15 Prior Biennia (Expenditures) \$2,275,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$3,000,000

18 NEW SECTION. **Sec. 5087. FOR THE EVERGREEN STATE COLLEGE**

19 Minor Works - Infrastructure Preservation (20081004)

20 Reappropriation:

21 State Building Construction Account--State \$200,000
22 Prior Biennia (Expenditures) \$500,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$700,000

25 NEW SECTION. **Sec. 5088. FOR THE EVERGREEN STATE COLLEGE**

26 Minor Works - Program (20082003)

27 Reappropriation:

28 State Building Construction Account--State \$75,000
29 Prior Biennia (Expenditures) \$855,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$930,000

1 NEW SECTION. Sec. 5089. FOR THE EVERGREEN STATE COLLEGE

2 Longhouse Expansion (20082007)

3 Reappropriation:

4	State Building Construction Account--State	\$760,000
5	Prior Biennia (Expenditures)	\$940,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,700,000

8 NEW SECTION. Sec. 5090. FOR THE EVERGREEN STATE COLLEGE

9 College Activities Building Renovation (20082009)

10 Reappropriation:

11	State Building Construction Account--State	\$4,120,000
12	Prior Biennia (Expenditures)	\$780,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$4,900,000

15 NEW SECTION. Sec. 5091. FOR THE EVERGREEN STATE COLLEGE

16 Communications Laboratory Building Preservation and Renovation
17 (30000002)

18 Appropriation:

19	State Building Construction Account--State	\$1,821,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$8,835,000
22	TOTAL	\$10,656,000

23 NEW SECTION. Sec. 5092. FOR THE EVERGREEN STATE COLLEGE

24 Minor Works - Preservation (30000003)

25 Appropriation:

26	State Building Construction Account--State	\$760,000
27	The Evergreen State College Capital Projects	
28	Account--State	\$3,765,000
29	Subtotal Appropriation	\$4,525,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$4,525,000

1 NEW SECTION. **Sec. 5093. FOR THE EVERGREEN STATE COLLEGE**

2 Minor Works - Health, Safety, Code Compliance (30000016)

3 Appropriation:

4	State Building Construction Account--State	\$2,515,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,515,000

8 NEW SECTION. **Sec. 5094. FOR THE EVERGREEN STATE COLLEGE**

9 Laboratory and Art Annex Building Renovation (30000026)

10 Appropriation:

11	State Building Construction Account--State	\$4,849,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$4,849,000

15 NEW SECTION. **Sec. 5095. FOR THE EVERGREEN STATE COLLEGE**

16 Minor Works - Program (30000031)

17 Appropriation:

18	State Building Construction Account--State	\$1,550,000
19	The Evergreen State College Capital Projects	
20	Account--State . . . . .	.\$520,000
21	Subtotal Appropriation	\$2,070,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,070,000

25 NEW SECTION. **Sec. 5096. FOR THE EVERGREEN STATE COLLEGE**

26 Minor Works - Infrastructure (30000046)

27 Appropriation:

28	State Building Construction Account--State	\$1,380,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,380,000

32 NEW SECTION. **Sec. 5097. FOR THE EVERGREEN STATE COLLEGE**

1 Preventative Facility Maintenance and Building System Repairs
2 (30000287)

3 Appropriation:

4 The Evergreen State College Capital Projects
5 Account--State \$760,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$760,000

9 NEW SECTION. Sec. 5098. FOR THE EVERGREEN STATE COLLEGE

10 Infrastructure Savings (30000421)

11 The appropriations in this section are subject to the following
12 conditions and limitations: Projects that are completed in accordance
13 with section 6004 of this act may have their remaining funds
14 transferred to this appropriation for other preservation projects
15 approved by the office of financial management.

16 Appropriation:

17 State Building Construction Account--State \$1
18 Gardner-Evans Higher Education Construction
19 Account--State \$1
20 Subtotal Appropriation \$2
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$2

24 NEW SECTION. Sec. 5099. FOR THE WESTERN WASHINGTON UNIVERSITY

25 Academic Instructional Center (20022026)

26 Reappropriation:

27 State Building Construction Account--State \$1,000,000
28 Western Washington University Capital Projects
29 Account--State \$400,000
30 Subtotal Reappropriation \$1,400,000
31 Prior Biennia (Expenditures) \$62,844,000
32 Future Biennia (Projected Costs) \$0
33 TOTAL \$64,244,000

1 NEW SECTION. Sec. 5100. FOR THE WESTERN WASHINGTON UNIVERSITY
2 Miller Hall Renovation (20041953)

3 Reappropriation:

4 State Building Construction Account--State \$2,000,000

5 Appropriation:

6 State Building Construction Account--State \$54,625,000

7 Prior Biennia (Expenditures) \$3,773,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$60,398,000

10 NEW SECTION. Sec. 5101. FOR THE WESTERN WASHINGTON UNIVERSITY
11 Minor Works - Health, Safety, and Code Requirements (20081090)

12 Reappropriation:

13 State Building Construction Account--State \$1,400,000

14 Prior Biennia (Expenditures) \$1,533,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$2,933,000

17 NEW SECTION. Sec. 5102. FOR THE WESTERN WASHINGTON UNIVERSITY
18 Minor Works - Facility Preservation (20081091)

19 Reappropriation:

20 State Building Construction Account--State \$2,700,000

21 Prior Biennia (Expenditures) \$2,351,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$5,051,000

24 NEW SECTION. Sec. 5103. FOR THE WESTERN WASHINGTON UNIVERSITY
25 Minor Works - Infrastructure Preservation (20081092)

26 Reappropriation:

27 State Building Construction Account--State \$900,000

28 Prior Biennia (Expenditures) \$1,116,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$2,016,000

31 NEW SECTION. Sec. 5104. FOR THE WESTERN WASHINGTON UNIVERSITY
32 Minor Works - Program (20082093)

1	Reappropriation:	
2	State Building Construction Account--State	\$1,500,000
3	Western Washington University Capital Projects	
4	Account--State	\$2,500,000
5	Subtotal Reappropriation	\$4,000,000
6	Prior Biennia (Expenditures)	\$6,000,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$10,000,000

9 **NEW SECTION. Sec. 5105. FOR THE WESTERN WASHINGTON UNIVERSITY**
10 Academic Facilities Modernization Projects (20082099)

11	Reappropriation:	
12	State Building Construction Account--State	\$9,300,000
13	Prior Biennia (Expenditures)	\$1,700,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$11,000,000

16 **NEW SECTION. Sec. 5106. FOR THE WESTERN WASHINGTON UNIVERSITY**
17 Minor Works - Health, Safety, and Code Requirements (30000004)

18	Appropriation:	
19	State Building Construction Account--State	\$2,572,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$10,000,000
22	TOTAL	\$12,572,000

23 **NEW SECTION. Sec. 5107. FOR THE WESTERN WASHINGTON UNIVERSITY**
24 Minor Works - Facilities Preservation (30000005)

25	Appropriation:	
26	State Building Construction Account--State	\$3,911,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$14,000,000
29	TOTAL	\$17,911,000

30 **NEW SECTION. Sec. 5108. FOR THE WESTERN WASHINGTON UNIVERSITY**
31 Minor Works - Infrastructure (30000006)

1	Appropriation:	
2	State Building Construction Account--State	\$1,781,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$8,000,000
5	TOTAL	\$9,781,000

6 NEW SECTION. **Sec. 5109. FOR THE WESTERN WASHINGTON UNIVERSITY**

7 Minor Works - Program (30000007)

8	Appropriation:	
9	State Building Construction Account--State	\$5,248,000
10	Western Washington University Capital Projects	
11	Account--State	\$3,000,000
12	Subtotal Appropriation	\$8,248,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$36,000,000
15	TOTAL	\$44,248,000

16 NEW SECTION. **Sec. 5110. FOR THE WESTERN WASHINGTON UNIVERSITY**

17 Network Infrastructure/Switches (30000011)

18	Appropriation:	
19	Western Washington University Capital Projects	
20	Account--State	\$4,616,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,616,000

24 NEW SECTION. **Sec. 5111. FOR THE WESTERN WASHINGTON UNIVERSITY**

25 Preventative Facility Maintenance and Building System Repairs
 26 (30000287)

27	Appropriation:	
28	Western Washington University Capital Projects	
29	Account--State	\$3,614,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$14,456,000
32	TOTAL	\$18,070,000

1 NEW SECTION. **Sec. 5112. FOR THE WESTERN WASHINGTON UNIVERSITY**

2 Infrastructure Savings (30000421)

3 The appropriations in this section are subject to the following
4 conditions and limitations: Projects that are completed in accordance
5 with section 6004 of this act may have their remaining funds
6 transferred to this appropriation for other preservation projects
7 approved by the office of financial management.

8 Appropriation:

9	State Building Construction Account--State	\$1
10	Gardner-Evans Higher Education Construction	
11	Account--State	\$1
12	Subtotal Appropriation	\$2
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2

16 NEW SECTION. **Sec. 5113. FOR THE WASHINGTON STATE HISTORICAL**
17 **SOCIETY**

18 Pacific-Lewis and Clark Station Camp Park Project (2002S001)

19 Reappropriation:

20	State Building Construction Account--State	\$2,422,000
21	Prior Biennia (Expenditures)	\$2,011,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$4,433,000

24 NEW SECTION. **Sec. 5114. FOR THE WASHINGTON STATE HISTORICAL**
25 **SOCIETY**

26 Lewis and Clark Trail Interpretive Infrastructure Grant (20024001)

27 Reappropriation:

28	State Building Construction Account--State	\$918,000
29	Prior Biennia (Expenditures)	\$1,082,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,000,000

32 NEW SECTION. **Sec. 5115. FOR THE WASHINGTON STATE HISTORICAL**

1 **SOCIETY**

2 Washington Heritage Projects (20044004)

3 Reappropriation:

4	State Building Construction Account--State	\$690,000
5	Prior Biennia (Expenditures)	\$3,310,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,000,000

8 NEW SECTION. **Sec. 5116. FOR THE WASHINGTON STATE HISTORICAL**
9 **SOCIETY**

10 Statewide - Washington Heritage Project Grants (20064004)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 733, chapter 488, Laws of 2005.

14 Reappropriation:

15	State Building Construction Account--State	\$1,318,000
16	Prior Biennia (Expenditures)	\$3,346,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$4,664,000

19 NEW SECTION. **Sec. 5117. FOR THE WASHINGTON STATE HISTORICAL**
20 **SOCIETY**

21 Tacoma State History Museum Building Preservation (20071001)

22 Reappropriation:

23	State Building Construction Account--State	\$75,000
24	Prior Biennia (Expenditures)	\$425,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$500,000

27 NEW SECTION. **Sec. 5118. FOR THE WASHINGTON STATE HISTORICAL**
28 **SOCIETY**

29 Washington Heritage Grants (20074004)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 project list in section 5137, chapter 520, Laws of 2007.

1 Reappropriation:
 2 State Building Construction Account--State \$7,630,000
 3 Prior Biennia (Expenditures) \$2,370,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$10,000,000

6 NEW SECTION. **Sec. 5119. FOR THE WASHINGTON STATE HISTORICAL**
 7 **SOCIETY**

8 Olympia - State Capitol Museum: Building Preservation (20081002)

9 Reappropriation:
 10 State Building Construction Account--State \$60,000
 11 Prior Biennia (Expenditures) \$147,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$207,000

14 NEW SECTION. **Sec. 5120. FOR THE WASHINGTON STATE HISTORICAL**
 15 **SOCIETY**

16 Washington Heritage Project Capital Grants (30000011)

17 The appropriation in this section is subject to the following
 18 conditions and limitations:

- 19 (1) The appropriation is subject to the provisions of RCW
 20 27.34.330.
- 21 (2) The appropriation is provided solely for the following list of
 22 projects.
- 23 (3) The 2011-13 projects must be selected based on their readiness
 24 to proceed.

25

26	Project	Recommended
27	Wenatchee Valley Museum	\$150,000
28	West Point Light Station	\$300,000
29	Des Moines Field House	\$420,000
30	Washington Hall	\$381,000
31	Percival Landing	\$567,000
32	Roslyn City Hall & Library	\$194,000
33	Spokane County courthouse	\$500,000

1	Snoqualmie Chapel car #5	\$125,000
2	Edmonds Carnegie Library	\$48,000
3	museum	
4	Ilwaco museum collections	\$41,000
5	Minkler Mansion	\$200,000
6	Cheney house for a museum	\$87,000
7	Longview Columbia theatre	\$1,000,000
8	Chinook School	\$350,000
9	Territorial Courthouse of 1858	\$167,000
10	Hanford Interpretive Center	\$147,000
11	Carnegie Library Museum	\$883,000
12	Dynamite Train Canopy	\$50,000
13	King Street Station	\$750,000
14	Lakewood Carriage House	\$110,000
15	Lincoln School	\$175,000
16	Quincy Pioneer Church	\$195,000
17	Ezra Meeker Mansion	\$100,000
18	Port Townsend Storage Facility	\$450,000
19	Puyallup Church Spire	\$17,000
20	Morris House and Washington	\$27,000
21	Harbor School	
22	Kalama Interpretive Center	\$212,000
23	Foss Waterway Seaport	\$750,000
24	Building	
25	Pioneer State Bank Building	\$201,000
26	Kirkman House	\$32,000
27	Malo Sawmill	\$70,000
28	Stimson-Green Mansion	\$23,000
29	Lightship #83	\$335,000
30	Masonic Temple Building	\$350,000
31	Wilkeson Centennial	\$10,000
32	Monument	
33	Eddon Boatyard ways and dock	\$243,000
34	Commencement Restoration	\$86,000
35	Vessel Shenandoah	\$179,000
36	Walt's Mill	\$75,000
37	TOTAL	\$10,000,000

1	Appropriation:	
2	State Building Construction Account--State	\$10,000,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$40,000,000
5	TOTAL	\$50,000,000

6 NEW SECTION. **Sec. 5121. FOR THE WASHINGTON STATE HISTORICAL**
7 **SOCIETY**

8 Minor Works - Preservation (30000093)

9	Appropriation:	
10	State Building Construction Account--State	\$1,402,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs)	\$9,000,000
13	TOTAL	\$10,402,000

14 NEW SECTION. **Sec. 5122. FOR THE EASTERN WASHINGTON STATE**
15 **HISTORICAL SOCIETY**

16 Museum System Repair and Upgrades/Preservation (20081013)

17	Reappropriation:	
18	State Building Construction Account--State	\$400,000

19	Appropriation:	
20	State Building Construction Account--State	\$857,000
21	Prior Biennia (Expenditures)	\$600,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,857,000

24 NEW SECTION. **Sec. 5123. FOR THE EASTERN WASHINGTON STATE**
25 **HISTORICAL SOCIETY**

26 Minor Works - Health, Safety, and Code Requirements (30000001)

27	Appropriation:	
28	State Building Construction Account--State	\$250,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$1,250,000
31	TOTAL	\$1,500,000

1 NEW SECTION. **Sec. 5124. FOR THE EASTERN WASHINGTON STATE**

2 **HISTORICAL SOCIETY**

3 Minor Works - Facility Preservation (30000004)

4 Appropriation:

5	State Building Construction Account--State	\$534,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$534,000

9 NEW SECTION. **Sec. 5125. FOR THE EASTERN WASHINGTON STATE**

10 **HISTORICAL SOCIETY**

11 Minor Works - Program (30000008)

12 Appropriation:

13	State Building Construction Account--State	\$298,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$191,000
16	TOTAL	\$489,000

17 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Pierce College Puyallup - Expansion (20002676)

20 Reappropriation:

21	Gardner-Evans Higher Education Construction	
22	Account--State	\$69,000
23	Prior Biennia (Expenditures)	\$25,266,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$25,335,000

26 NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Tacoma Community College - Science Building (20012687)

29 Reappropriation:

30	State Building Construction Account--State	\$1,773,000
31	Prior Biennia (Expenditures)	\$30,123,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$31,896,000

1 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Green River Community College - Science Building (20012688)

4 Reappropriation:

5	State Building Construction Account--State	\$1,000,000
6	Prior Biennia (Expenditures)	\$28,803,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$29,803,000

9 NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Yakima Valley Community College - Glenn Anthon Hall - Replacement
12 (20041207)

13 Reappropriation:

14	Gardner-Evans Higher Education Construction	
15	Account--State	\$1,573,000
16	Prior Biennia (Expenditures)	\$27,072,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$28,645,000

19 NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Peninsula College - Replacement Science and Technology Building
22 (20041208)

23 Reappropriation:

24	Gardner-Evans Higher Education Construction	
25	Account--State	\$37,000
26	Prior Biennia (Expenditures)	\$23,603,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$23,640,000

29 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30 **SYSTEM**

31 Skagit Valley College - Science Building Replacement (20041209)

32 Reappropriation:

33	State Building Construction Account--State	\$10,700,000
----	--	--------------

1 Prior Biennia (Expenditures) \$20,737,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$31,437,000

4 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Spokane Community College - Science Building Replacement (20041212)
 7 Reappropriation:
 8 State Building Construction Account--State \$400,000
 9 Prior Biennia (Expenditures) \$15,487,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$15,887,000

12 NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 13 **SYSTEM**

14 Bellingham Technical College - Welding and Auto Collision
 15 Replacement (20041213)
 16 Reappropriation:
 17 State Building Construction Account--State \$117,000
 18 Prior Biennia (Expenditures) \$16,721,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$16,838,000

21 NEW SECTION. **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 22 **SYSTEM**

23 Lower Columbia College - Instructional Fine Arts Building
 24 (20041214)
 25 Reappropriation:
 26 Gardner-Evans Higher Education Construction
 27 Account--State \$300,000
 28 Prior Biennia (Expenditures) \$24,362,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$24,662,000

31 NEW SECTION. **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Clark College - East County Satellite (20041689)

3 Reappropriation:

4 Gardner-Evans Higher Education Construction

5	Account--State	\$5,000,000
6	Prior Biennia (Expenditures)	\$24,876,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$29,876,000

9 NEW SECTION. **Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Green River Community College - Computer Technology Center
12 (20042682)

13 Reappropriation:

14	State Building Construction Account--State	\$200,000
15	Prior Biennia (Expenditures)	\$11,800,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$12,000,000

18 NEW SECTION. **Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Bellevue Community College - Science and Technology (20042690)

21 Reappropriation:

22	State Building Construction Account--State	\$1,000,000
23	Prior Biennia (Expenditures)	\$38,070,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$39,070,000

26 NEW SECTION. **Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Pierce College Puyallup - Communication Arts and Health Building
29 (20042691)

30 Reappropriation:

31 Gardner-Evans Higher Education Construction

32	Account--State	\$18,500,000
33	Prior Biennia (Expenditures)	\$8,750,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$27,250,000

3 NEW SECTION. **Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Everett Community College - University Center at North Puget Sound
6 (20042692)

7 Reappropriation:
8 State Building Construction Account--State \$3,870,000
9 Prior Biennia (Expenditures) \$48,068,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$51,938,000

12 NEW SECTION. **Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Cascadia - Center for Arts, Technology, Communication (20042693)

15 Reappropriation:
16 Gardner-Evans Higher Education Construction
17 Account--State \$23,063,000
18 Prior Biennia (Expenditures) \$12,764,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$35,827,000

21 NEW SECTION. **Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Pierce College, Fort Steilacoom - Science and Technology (20042694)

24 Reappropriation:
25 State Building Construction Account--State \$20,000,000
26 Prior Biennia (Expenditures) \$12,393,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$32,393,000

29 NEW SECTION. **Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 South Puget Sound Community College - Science Complex (20042695)

32 Reappropriation:

1 Gardner-Evans Higher Education Construction
 2 Account--State \$250,000
 3 State Building Construction Account--State \$1,000,000
 4 Subtotal Reappropriation \$1,250,000
 5 Prior Biennia (Expenditures) \$27,870,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$29,120,000

8 NEW SECTION. **Sec. 5143. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**

10 Centralia Community College - Science Building (20042850)
 11 Reappropriation:
 12 State Building Construction Account--State \$194,000
 13 Gardner-Evans Higher Education Construction
 14 Account--State \$3,000,000
 15 Subtotal Reappropriation \$3,194,000
 16 Prior Biennia (Expenditures) \$28,919,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$32,113,000

19 NEW SECTION. **Sec. 5144. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 20 **SYSTEM**

21 Spokane Falls - Business and Social Science Building (20051853)
 22 Reappropriation:
 23 Gardner-Evans Higher Education Construction
 24 Account--State \$1,000,000
 25 Prior Biennia (Expenditures) \$19,313,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$20,313,000

28 NEW SECTION. **Sec. 5145. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 29 **SYSTEM**

30 South Seattle Community College - Training Facility (20051854)
 31 Reappropriation:
 32 Gardner-Evans Higher Education Construction
 33 Account--State \$32,000

1	Prior Biennia (Expenditures)	\$9,720,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$9,752,000

4 NEW SECTION. **Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Minor Works Preservation (Repairs and Minor Improvements)
7 (20061001)

8 Reappropriation:

9	Community/Technical College Capital Projects	
10	Account--State . . . . .	.\$474,000
11	Prior Biennia (Expenditures)	\$13,526,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$14,000,000

14 NEW SECTION. **Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Roof Repairs (20061010)

17 Reappropriation:

18	Community/Technical College Capital Projects	
19	Account--State . . . . .	.\$500,000
20	Prior Biennia (Expenditures)	\$8,340,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$8,840,000

23 NEW SECTION. **Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Facility Repairs (20061050)

26 Reappropriation:

27	Community and Technical College Capital Projects	
28	Account--State	\$2,500,000
29	Prior Biennia (Expenditures)	\$19,827,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$22,327,000

1 NEW SECTION. **Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Site Repairs (20061090)
4 Reappropriation:
5 Community and Technical College Capital Projects
6 Account--State \$800,000
7 Prior Biennia (Expenditures) \$3,037,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$3,837,000

10 NEW SECTION. **Sec. 5150. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**
12 Olympic College - Humanities and Student Services (20061204)
13 Reappropriation:
14 State Building Construction Account--State \$25,000,000
15 Prior Biennia (Expenditures) \$16,388,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$41,388,000

18 NEW SECTION. **Sec. 5151. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**
20 Green River Community College - Humanities and Classroom Building
21 (20061205)
22 Reappropriation:
23 State Building Construction Account--State \$1,054,000
24 Prior Biennia (Expenditures) \$1,827,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$2,881,000

27 NEW SECTION. **Sec. 5152. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**
29 Grays Harbor College - Vocational Education Renovation (20061303)
30 Reappropriation:
31 State Building Construction Account--State \$230,000
32 Prior Biennia (Expenditures) \$5,141,000
33 Future Biennia (Projected Costs) \$0

1 TOTAL \$5,371,000

2 NEW SECTION. **Sec. 5153. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Peninsula College - Library Renovation (20061305)

5 Reappropriation:

6 State Building Construction Account--State \$40,000

7 Prior Biennia (Expenditures) \$13,960,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$14,000,000

10 NEW SECTION. **Sec. 5154. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Shoreline Community College - Annex Renovation (20061312)

13 Reappropriation:

14 State Building Construction Account--State \$180,000

15 Prior Biennia (Expenditures) \$2,559,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$2,739,000

18 NEW SECTION. **Sec. 5155. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Green River Community College - Physical Education Renovation
21 (20061313)

22 Reappropriation:

23 State Building Construction Account--State \$900,000

24 Prior Biennia (Expenditures) \$3,395,000

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$4,295,000

27 NEW SECTION. **Sec. 5156. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Yakima Valley Community College - Raymond Hall Renovation
30 (20061325)

31 Reappropriation:

32 State Building Construction Account--State \$150,000

1	Prior Biennia (Expenditures)	\$4,018,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$4,168,000

4 NEW SECTION. **Sec. 5157. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Pierce College Fort Steilacoom - Cascade Core (20061326)

7 Reappropriation:

8 Community/Technical College Capital Projects

9	Account--State	\$1,000,000
10	State Building Construction Account--State	\$5,000,000
11	Subtotal Reappropriation	\$6,000,000
12	Prior Biennia (Expenditures)	\$20,953,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$26,953,000

15 NEW SECTION. **Sec. 5158. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 North Seattle Community College - Wellness Center Repairs
18 (20061330)

19 Reappropriation:

20	State Building Construction Account--State	\$250,000
21	Prior Biennia (Expenditures)	\$2,750,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$3,000,000

24 NEW SECTION. **Sec. 5159. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Green River Community College - Water System Replacement (20061501)

27 Reappropriation:

28 Gardner-Evans Higher Education Construction

29	Account--State	\$1,942,000
30	Prior Biennia (Expenditures)	\$9,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,951,000

1 NEW SECTION. **Sec. 5160. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Seattle Central Community College - Maritime Academy Repairs
4 (20061502)
5 Reappropriation:
6 Gardner-Evans Higher Education Construction
7 Account--State \$1,700,000
8 Prior Biennia (Expenditures) \$256,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$1,956,000

11 NEW SECTION. **Sec. 5161. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**
13 Infrastructure Savings (20061751)
14 Reappropriation:
15 Gardner-Evans Higher Education Construction
16 Account--State \$519,000
17 Prior Biennia (Expenditures) \$2,197,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$2,716,000

20 NEW SECTION. **Sec. 5162. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**
22 Minor Works - Program (20062130)
23 Reappropriation:
24 State Building Construction Account--State \$920,000
25 Prior Biennia (Expenditures) \$19,083,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$20,003,000

28 NEW SECTION. **Sec. 5163. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**
30 Seattle Central Community College - Greenhouse/Educational Center
31 (20062410)
32 Reappropriation:
33 State Building Construction Account--State \$206,000

1	Prior Biennia (Expenditures)	\$44,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$250,000

4 NEW SECTION. **Sec. 5164. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Spokane Falls Community College - Campus Classrooms (20062696)

7 Reappropriation:

8	State Building Construction Account--State	\$1,450,000
9	Prior Biennia (Expenditures)	\$434,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,884,000

12 NEW SECTION. **Sec. 5165. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Lake Washington Technical College - Allied Health Building
15 (20062697)

16 Reappropriation:

17	State Building Construction Account--State	\$900,000
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18 Appropriation:

19	State Building Construction Account--State	\$25,986,000
20	Prior Biennia (Expenditures)	\$1,029,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$27,915,000

23 NEW SECTION. **Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 South Puget Sound Community College - Learning Resource Center
26 (20062698)

27 Reappropriation:

28	State Building Construction Account--State	\$3,256,000
29	Prior Biennia (Expenditures)	\$209,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$3,465,000

32 NEW SECTION. **Sec. 5167. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 Clover Park Technical College - Allied Health Care Facility
 3 (20062699)
 4 Reappropriation:
 5 State Building Construction Account--State \$1,020,000
 6 Prior Biennia (Expenditures) \$1,425,000
 7 Future Biennia (Projected Costs) \$0
 8 TOTAL \$2,445,000

9 NEW SECTION. **Sec. 5168. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**
 11 North Seattle Community College - Employment Resource Center
 12 (20062851)
 13 Reappropriation:
 14 State Building Construction Account--State \$700,000
 15 Appropriation:
 16 State Building Construction Account--State \$5,000,000
 17 Prior Biennia (Expenditures) \$1,790,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$7,490,000

20 NEW SECTION. **Sec. 5169. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**
 22 Shoreline Community College - Automotive Building (Phase I)
 23 (20062951)
 24 Reappropriation:
 25 State Building Construction Account--State \$769,000
 26 Prior Biennia (Expenditures) \$231,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$1,000,000

29 NEW SECTION. **Sec. 5170. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30 **SYSTEM**
 31 Minor Works - Preservation - Repairs and Minor Improvements
 32 (20081001)
 33 Reappropriation:

1	Community/Technical College Capital Projects	
2	Account--State	\$8,000,000
3	Prior Biennia (Expenditures)	\$7,000,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$15,000,000

6 NEW SECTION. **Sec. 5171. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8	Minor Works - Facility Preservation - Roof Repairs (20081010)	
9	Reappropriation:	
10	Education Construction Account--State	\$2,500,000
11	State Building Construction Account--State	\$1,000,000
12	Subtotal Reappropriation	\$3,500,000
13	Prior Biennia (Expenditures)	\$4,176,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$7,676,000

16 NEW SECTION. **Sec. 5172. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18	Minor Works - Facility Preservation (20081050)	
19	Reappropriation:	
20	Community/Technical College Capital Projects	
21	Account--State	\$13,000,000
22	Prior Biennia (Expenditures)	\$8,243,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$21,243,000

25 NEW SECTION. **Sec. 5173. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27	Minor Works - Infrastructure Preservation (20081090)	
28	Reappropriation:	
29	Community/Technical College Capital Projects	
30	Account--State	\$924,000
31	Prior Biennia (Expenditures)	\$1,158,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$2,082,000

1 NEW SECTION. **Sec. 5174. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Seattle Central Community College: Wood Construction Center
4 (20081216)
5 Reappropriation:
6 State Building Construction Account--State \$2,000,000
7 Appropriation:
8 State Building Construction Account--State \$24,645,000
9 Prior Biennia (Expenditures) \$549,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$27,194,000

12 NEW SECTION. **Sec. 5175. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**
14 Columbia Basin College: Vocational Building (20081217)
15 Reappropriation:
16 State Building Construction Account--State \$1,100,000
17 Appropriation:
18 State Building Construction Account--State \$20,144,000
19 Prior Biennia (Expenditures) \$702,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$21,946,000

22 NEW SECTION. **Sec. 5176. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**
24 Peninsula College: Business and Humanities Center (20081218)
25 Reappropriation:
26 State Building Construction Account--State \$1,200,000
27 Appropriation:
28 State Building Construction Account--State \$33,627,000
29 Prior Biennia (Expenditures) \$1,100,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$35,927,000

32 NEW SECTION. **Sec. 5177. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
 2 Spokane Falls Community College - Chemistry and Life Science
 3 Building (20081219)
 4 Reappropriation:
 5 State Building Construction Account--State \$1,200,000
 6 Appropriation:
 7 State Building Construction Account--State \$27,800,000
 8 Prior Biennia (Expenditures) \$1,320,000
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$30,320,000

11 NEW SECTION. **Sec. 5178. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**
 13 Spokane Community College - Technical Education Building (20081220)
 14 Reappropriation:
 15 State Building Construction Account--State \$1,600,000
 16 Appropriation:
 17 State Building Construction Account--State \$30,718,000
 18 Prior Biennia (Expenditures) \$793,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$33,111,000

21 NEW SECTION. **Sec. 5179. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22 **SYSTEM**
 23 Everett Community College - Index Hall Replacement (20081221)
 24 Reappropriation:
 25 State Building Construction Account--State \$1,150,000
 26 Appropriation:
 27 State Building Construction Account--State \$2,301,000
 28 Prior Biennia (Expenditures) \$1,650,000
 29 Future Biennia (Projected Costs) \$40,205,000
 30 TOTAL \$45,306,000

31 NEW SECTION. **Sec. 5180. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

32 **SYSTEM**

1 Green River Community College - Trades and Industry Building
2 (20081222)

3 Reappropriation:

4 State Building Construction Account--State \$11,000

5 Appropriation:

6 State Building Construction Account--State \$2,625,000

7 Prior Biennia (Expenditures) \$127,000

8 Future Biennia (Projected Costs) \$28,737,000

9 TOTAL \$31,500,000

10 NEW SECTION. **Sec. 5181. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Bellingham Technical College - Instructional Resource Center
13 (20081223)

14 Reappropriation:

15 State Building Construction Account--State \$1,000,000

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$1,000,000

19 NEW SECTION. **Sec. 5182. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Skagit Valley College - Academic and Student Services Building
22 (20081224)

23 Reappropriation:

24 State Building Construction Account--State \$35,000

25 Appropriation:

26 State Building Construction Account--State \$2,116,000

27 Prior Biennia (Expenditures) \$101,000

28 Future Biennia (Projected Costs) \$28,949,000

29 TOTAL \$31,201,000

30 NEW SECTION. **Sec. 5183. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Lower Columbia College - Health and Science Building (20081225)

33 Appropriation:

1 State Building Construction Account--State \$2,969,000
 2 Prior Biennia (Expenditures) \$2,500,000
 3 Future Biennia (Projected Costs) \$36,405,000
 4 TOTAL \$41,874,000

5 NEW SECTION. **Sec. 5184. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Grays Harbor College - Science and Math Building (20081226)

8 Reappropriation:

9 State Building Construction Account--State \$45,000

10 Appropriation:

11 State Building Construction Account--State \$3,583,000
 12 Prior Biennia (Expenditures) \$231,000
 13 Future Biennia (Projected Costs) \$40,478,000
 14 TOTAL \$44,337,000

15 NEW SECTION. **Sec. 5185. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Seattle Central Community College - Edison North Renovation
 18 (20081314)

19 Reappropriation:

20 State Building Construction Account--State \$16,500,000
 21 Prior Biennia (Expenditures) \$1,784,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$18,284,000

24 NEW SECTION. **Sec. 5186. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Columbia Basin College - Business Education Building (20081315)

27 Reappropriation:

28 State Building Construction Account--State \$1,400,000
 29 Prior Biennia (Expenditures) \$3,620,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$5,020,000

32 NEW SECTION. **Sec. 5187. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**
2 South Puget Sound Community College - Building 22 Renovation
3 (20081316)
4 Reappropriation:
5 State Building Construction Account--State \$9,300,000
6 Appropriation:
7 State Building Construction Account--State \$10,002,000
8 Prior Biennia (Expenditures) \$1,059,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$20,361,000

11 NEW SECTION. **Sec. 5188. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**
13 Yakima Valley Community College - Brown Dental Hygiene Building
14 (20081317)
15 Reappropriation:
16 State Building Construction Account--State \$3,500,000
17 Prior Biennia (Expenditures) \$2,175,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$5,675,000

20 NEW SECTION. **Sec. 5189. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**
22 Edmonds Community College - Meadowdale Hall Renovation (20081318)
23 Reappropriation:
24 State Building Construction Account--State \$8,400,000
25 Prior Biennia (Expenditures) \$856,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$9,256,000

28 NEW SECTION. **Sec. 5190. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**
30 Spokane Community College - Building 7 Renovation (20081319)
31 Reappropriation:
32 State Building Construction Account--State \$986,000
33 Appropriation:

1 State Building Construction Account--State \$9,748,000
2 Prior Biennia (Expenditures) \$23,000
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$10,757,000

5 NEW SECTION. **Sec. 5191. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Spokane Falls Community College - Music Building 15 Renovation
8 (20081320)

9 Reappropriation:

10 State Building Construction Account--State \$475,000

11 Appropriation:

12 State Building Construction Account--State \$13,806,000

13 Prior Biennia (Expenditures) \$667,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$14,948,000

16 NEW SECTION. **Sec. 5192. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Pierce College Fort Steilacoom - Cascade Core (20081321)

19 Reappropriation:

20 State Building Construction Account--State \$1,200,000

21 Appropriation:

22 State Building Construction Account--State \$15,000,000

23 Prior Biennia (Expenditures) \$1,042,000

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$17,242,000

26 NEW SECTION. **Sec. 5193. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Green River Community College - Primary Electrical Replacement
29 (20081506)

30 Reappropriation:

31 State Building Construction Account--State \$589,000

32 Prior Biennia (Expenditures) \$1,281,000

33 Future Biennia (Projected Costs) \$0

1 TOTAL \$1,870,000

2 NEW SECTION. **Sec. 5194. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Edmonds Community College - Primary Electrical Replacement
5 (20081508)

6 Reappropriation:
7 State Building Construction Account--State \$1,662,000
8 Prior Biennia (Expenditures) \$804,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$2,466,000

11 NEW SECTION. **Sec. 5195. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Bellevue Community College - L Building Emergency Repairs
14 (20081850)

15 Reappropriation:
16 State Building Construction Account--State \$1,460,000
17 Prior Biennia (Expenditures) \$203,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$1,663,000

20 NEW SECTION. **Sec. 5196. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Minor Works - Program (20082130)

23 Reappropriation:
24 Community/Technical College Capital Projects
25 Account--State \$8,000,000
26 Prior Biennia (Expenditures) \$12,000,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$20,000,000

29 NEW SECTION. **Sec. 5197. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Shoreline Community College - Automotive Training Center (20082413)

32 Reappropriation:

1 State Building Construction Account--State \$994,000
2 Prior Biennia (Expenditures) \$6,000
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$1,000,000

5 NEW SECTION. **Sec. 5198. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Centralia College - Health and Wellness Education Center (20082414)

8 Reappropriation:

9 State Building Construction Account--State \$5,000
10 Prior Biennia (Expenditures) \$995,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$1,000,000

13 NEW SECTION. **Sec. 5199. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Spokane Falls Community College - Magnuson Building Remodel
16 (20082415)

17 Reappropriation:

18 State Building Construction Account--State \$888,000
19 Prior Biennia (Expenditures) \$53,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$941,000

22 NEW SECTION. **Sec. 5200. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Grays Harbor College - Child Care Facility (20082416)

25 Reappropriation:

26 State Building Construction Account--State \$954,000
27 Prior Biennia (Expenditures) \$46,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$1,000,000

30 NEW SECTION. **Sec. 5201. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Clark College - Child and Family Studies Center (20082417)

1 Reappropriation:
 2 State Building Construction Account--State \$1,000,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$1,000,000

6 NEW SECTION. **Sec. 5202. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Tacoma Community College - Early Childhood Education and Child Care
 9 Center (20082418)

10 Reappropriation:
 11 State Building Construction Account--State \$6,000
 12 Prior Biennia (Expenditures) \$994,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$1,000,000

15 NEW SECTION. **Sec. 5203. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Walla Walla Community College - Culinary Arts/Student Development
 18 Center (20082419)

19 Reappropriation:
 20 State Building Construction Account--State \$975,000
 21 Prior Biennia (Expenditures) \$25,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$1,000,000

24 NEW SECTION. **Sec. 5204. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Tacoma Community College - Health Careers Center (20082701)

27 Reappropriation:
 28 State Building Construction Account--State \$15,000

29 Appropriation:
 30 State Building Construction Account--State \$2,946,000
 31 Prior Biennia (Expenditures) \$240,000
 32 Future Biennia (Projected Costs) \$35,565,000
 33 TOTAL \$38,766,000

1 NEW SECTION. **Sec. 5205. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Bellevue Community College - Health Science Building (20082702)

4 Appropriation:

5	State Building Construction Account--State	\$4,350,000
6	Prior Biennia (Expenditures)	\$144,000
7	Future Biennia (Projected Costs)	\$36,506,000
8	TOTAL	\$41,000,000

9 NEW SECTION. **Sec. 5206. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Bates Technical College - Mohler Communications Technology Center
12 (20082703)

13 Reappropriation:

14	State Building Construction Account--State	\$20,000
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15 Appropriation:

16	State Building Construction Account--State	\$1,755,000
17	Prior Biennia (Expenditures)	\$153,000
18	Future Biennia (Projected Costs)	\$23,398,000
19	TOTAL	\$25,326,000

20 NEW SECTION. **Sec. 5207. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**

22 Columbia Basin College - Social Science Center (20082704)

23 Reappropriation:

24	State Building Construction Account--State	\$25,000
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25	Prior Biennia (Expenditures)	\$86,000
26	Future Biennia (Projected Costs)	\$14,041,000
27	TOTAL	\$14,152,000

28 NEW SECTION. **Sec. 5208. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Clark College - Health and Advanced Technologies Building
31 (20082705)

32 Reappropriation:

33	State Building Construction Account--State	\$14,000
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1	Appropriation:	
2	State Building Construction Account--State	\$2,506,000
3	Prior Biennia (Expenditures)	\$236,000
4	Future Biennia (Projected Costs)	\$33,598,000
5	TOTAL	\$36,354,000

6 NEW SECTION. **Sec. 5209. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Higher Education Cost Escalation (20082850)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is provided solely for
11 the state board for community and technical colleges to assist public
12 community and technical colleges to manage unanticipated cost
13 escalation for projects bid during the 2007-09 biennium. Not more than
14 \$750,000 shall be made available to any single project and amounts
15 provided for this purpose must be matched equally from other resources.
16 The state board for community and technical colleges shall manage the
17 distribution of funds to ensure that the requesting college has managed
18 its project within the current appropriation through preparation of bid
19 documents and that the scope of the project is no greater than was
20 originally specified in the design. Prior to the office of financial
21 management approving use of a minor works appropriation as a match, and
22 its transfer to the project with unanticipated cost escalation, the
23 state board for community and technical colleges shall require the
24 college to describe what it has done to identify and develop
25 alternative resources for a match, and the specific minor works
26 projects that would be deferred as a result of the transfer. The state
27 board for community and technical colleges will report to the office of
28 financial management and the appropriate fiscal committees of the
29 legislature on the use of these funds.

30 Reappropriation:

31	State Building Construction Account--State	\$1,641,000
32	Prior Biennia (Expenditures)	\$597,000
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$2,238,000

1 NEW SECTION. **Sec. 5210. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Roof Repairs "A" (30000010)

4 Appropriation:

5	State Building Construction Account--State	\$8,493,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$24,000,000
8	TOTAL	\$32,493,000

9 NEW SECTION. **Sec. 5211. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Site Repairs "A" (30000036)

12 Appropriation:

13	Community/Technical College Capital Projects	
14	Account--State	\$2,710,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$16,000,000
17	TOTAL	\$18,710,000

18 NEW SECTION. **Sec. 5212. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Facility Repairs "A" (30000048)

21 Appropriation:

22	State Building Construction Account--State	\$16,728,000
23	Community/Technical College Capital Projects	
24	Account--State	\$1,807,000
25	Subtotal Appropriation	\$18,535,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$80,000,000
28	TOTAL	\$98,535,000

29 NEW SECTION. **Sec. 5213. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30 **SYSTEM**

31 Minor Works - Program (30000078)

32 Appropriation:

33	State Building Construction Account--State	\$3,858,000
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1 Community/Technical College Capital Projects
 2 Account--State \$9,714,000
 3 Subtotal Appropriation \$13,572,000
 4 Prior Biennia (Expenditures) \$0
 5 Future Biennia (Projected Costs) \$80,000,000
 6 TOTAL \$93,572,000

7 NEW SECTION. **Sec. 5214. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Yakima Valley Community College - College and City Library
 10 (30000113)

11 Appropriation:
 12 State Building Construction Account--State \$2,000,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$2,000,000

16 NEW SECTION. **Sec. 5215. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 Olympic College - Sophia Bremer Child Development Center (30000115)

19 Appropriation:
 20 State Building Construction Account--State \$2,000,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$2,000,000

24 NEW SECTION. **Sec. 5216. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Wenatchee Valley College - Music and Arts Center (30000119)

27 Appropriation:
 28 State Building Construction Account--State \$2,000,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$2,000,000

32 NEW SECTION. **Sec. 5217. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Seattle Central Community College - Seattle Maritime Academy
3 (30000120)

4 Appropriation:

5	State Building Construction Account--State	\$2,839,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$15,483,000
8	TOTAL	\$18,322,000

9 NEW SECTION. **Sec. 5218. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Yakima Valley Community College - Palmer Martin Building (30000121)

12 Appropriation:

13	State Building Construction Account--State	\$1,464,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$13,509,000
16	TOTAL	\$14,973,000

17 NEW SECTION. **Sec. 5219. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 North Seattle Community College - Technology Building Renewal
20 (30000129)

21 Appropriation:

22	State Building Construction Account--State	\$2,976,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$22,337,000
25	TOTAL	\$25,313,000

26 NEW SECTION. **Sec. 5220. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Green River Community College - Science Math and Technology
29 Building (30000130)

30 Appropriation:

31	State Building Construction Account--State	\$1,700,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$15,545,000

1 TOTAL \$17,245,000

2 NEW SECTION. **Sec. 5221. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Everett Community College - Infrastructure (30000190)

5 Appropriation:

6 State Building Construction Account--State \$2,061,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$2,061,000

10 NEW SECTION. **Sec. 5222. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Seattle Central Community College: Culinary Kitchen Modernization
13 (91000009)

14 Appropriation:

15 State Building Construction Account--State \$378,000

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$378,000

19 NEW SECTION. **Sec. 5223. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Minor Works - Preservation (30000210)

22 Appropriation:

23 State Building Construction Account--State \$15,116,000

24 Prior Biennia (Expenditures) \$0

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$15,116,000

27 NEW SECTION. **Sec. 5224. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Preventative Facility Maintenance and Building System Repairs
30 (30000287)

31 Appropriation:

32 Community and Technical Colleges Capital

1	Projects Account--State	\$22,800,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$91,208,000
4	TOTAL	\$114,008,000

5 NEW SECTION. **Sec. 5225. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Infrastructure Savings (30000421)

8 The appropriations in this section are subject to the following
9 conditions and limitations: Projects that are completed in accordance
10 with section 6004 of this act may have their remaining funds
11 transferred to this appropriation for other preservation projects
12 approved by the office of financial management.

13 Appropriation:

14	State Building Construction Account--State	\$1
15	Gardner-Evans Higher Education Construction	
16	Account--State . . . . .	.\$1
17	Subtotal Appropriation . . . . .	.\$2
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$2

21 NEW SECTION. **Sec. 5226. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Tri-Cities STEM School (91000004)

24 Appropriation:

25	State Building Construction Account--State	\$800,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$800,000

29 NEW SECTION. **Sec. 5227. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Walla Walla Community College Water and Environment Center
32 (91000007)

33 Appropriation:

1	State Building Construction Account--State	\$1,750,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,750,000

5 NEW SECTION. **Sec. 5228. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Bellingham Technical College - Fisheries Program (30000117)

8 Appropriation:

9	State Building Construction Account--State	\$2,000,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,000,000

(End of part)

1 **PART 6**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 NEW SECTION. **Sec. 6001.** (1) Allotments for appropriations in this
4 act shall be provided in accordance with the capital project review
5 requirements adopted by the office of financial management and in
6 compliance with RCW 43.88.110. Projects that will be employing
7 alternative public works construction procedures under chapter 39.10
8 RCW are subject to the allotment procedures defined in this section and
9 RCW 43.88.110.

10 (2) Each project is defined as proposed in the legislative budget
11 notes or in the governor's budget document.

12 NEW SECTION. **Sec. 6002.** To ensure that major construction
13 projects are carried out in accordance with legislative and executive
14 intent, appropriations in this act in excess of \$5,000,000 shall not be
15 expended or encumbered until the office of financial management has
16 reviewed and approved the agency's predesign. The predesign document
17 shall include but not be limited to program, site, and cost analysis in
18 accordance with the predesign manual adopted by the office of financial
19 management. To improve monitoring of major construction projects,
20 progress reports shall be submitted by the agency administering the
21 project to the office of financial management and to the fiscal
22 committees of the house of representatives and senate. Reports will be
23 submitted on July 1st and December 31st each year in a format to be
24 developed by the office of financial management.

25 NEW SECTION. **Sec. 6003.** (1) To ensure minor works appropriations
26 are carried out in accordance with legislative intent, funds
27 appropriated in this act shall not be allotted until project lists are
28 on file at the office of financial management, the house of
29 representatives capital budget committee, and the senate ways and means
30 committee. All projects must meet the criteria included in subsection
31 (2)(a) of this section. Revisions to the lists must be filed with the
32 office of financial management, the house of representatives capital

1 budget committee, and the senate ways and means committee and include
2 an explanation of variances from the prior lists before funds may be
3 expended on the revisions.

4 (2)(a) Minor works projects are single line appropriations that
5 include multiple projects of a similar nature and that are valued
6 between \$25,000 and \$1,000,000 each, with the exception of higher
7 education minor works projects that may be valued up to \$2,000,000.
8 These projects can generally be completed within two years of the
9 appropriation with the funding provided. Agencies are prohibited from
10 including projects on their minor works lists that are a phase of a
11 larger project, and that if combined over a continuous period of time,
12 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
13 projects. Improvements for accessibility in compliance with the
14 Americans with disabilities act may be included in any of the above
15 minor works categories.

16 (b) Minor works appropriations shall not be used for, among other
17 things: Studies, except for technical or engineering reviews or
18 designs that lead directly to and support a project on the same minor
19 works list; planning; design outside the scope of work on a minor works
20 list; moveable, temporary, and traditionally funded operating equipment
21 not in compliance with the equipment criteria established by the office
22 of financial management; software not dedicated to control of a
23 specialized system; moving expenses; land or facility acquisition; or
24 to supplement funding for projects with funding shortfalls unless
25 expressly authorized elsewhere in this act. The office of financial
26 management may make an exception to the limitations described in this
27 subsection (2)(b) for exigent circumstances after notifying the
28 legislative fiscal committees and waiting ten days for comments by the
29 legislature regarding the proposed exception.

30 (3) It is generally not the intent of the legislature to make
31 future appropriations for capital expenditures or for maintenance and
32 operating expenses for an acquisition project or a significant
33 expansion project that is initiated through the minor works process and
34 therefore does not receive a policy and fiscal analysis by the
35 legislature. Minor works projects are intended to be one-time
36 expenditures that do not require future state resources to complete.

1 NEW SECTION. **Sec. 6004.** (1) The office of financial management
2 may authorize a transfer of appropriation authority provided for a
3 capital project that is in excess of the amount required for the
4 completion of such project to another capital project for which the
5 appropriation is insufficient. No such transfer may be used to expand
6 the capacity of any facility beyond that intended in making the
7 appropriation. Such transfers may be effected only between capital
8 appropriations to a specific department, commission, agency, or
9 institution of higher education and only between capital projects that
10 are funded from the same fund or account. No transfers may occur
11 between projects to local government agencies except where the grants
12 are provided within a single omnibus appropriation and where such
13 transfers are specifically authorized by the implementing statutes that
14 govern the grants.

15 (2) The office of financial management may find that an amount is
16 in excess of the amount required for the completion of a project only
17 if: (a) The project as defined in the notes to the budget document is
18 substantially complete and there are funds remaining; or (b) bids have
19 been let on a project and it appears to a substantial certainty that
20 the project as defined in the notes to the budget document can be
21 completed within the biennium for less than the amount appropriated in
22 this act.

23 (3) For the purposes of this section, the intent is that each
24 project be defined as proposed to the legislature in the governor's
25 budget document, unless it clearly appears from the legislative history
26 that the legislature intended to define the scope of a project in a
27 different way.

28 (4) Transfers of funds to an agency's infrastructure savings
29 appropriation are subject to review and approval by the office of
30 financial management. Expenditures from an infrastructure savings
31 appropriation are limited to projects that have a primary purpose to
32 correct infrastructure deficiencies or conditions that: (a) Adversely
33 affect the ability to utilize the infrastructure for its current
34 programmatic use; (b) reduce the life expectancy of the infrastructure;
35 or (c) increase the operating costs of the infrastructure for its
36 current programmatic use. Eligible infrastructure projects may include
37 structures and surface improvements, site amenities, utility systems
38 outside building footprints and natural environmental changes or

1 requirements as part of an environmental regulation, a declaration of
2 emergency for an infrastructure issue in conformance with RCW
3 43.88.250, or infrastructure planning as part of a facility master
4 plan.

5 (5) A report of any transfer effected under this section, except
6 emergency projects or any transfer under \$250,000, shall be filed with
7 the legislative fiscal committees of the senate and house of
8 representatives by the office of financial management at least thirty
9 days before the date the transfer is effected. The office of financial
10 management shall report all emergency or smaller transfers within
11 thirty days from the date of transfer.

12 NEW SECTION. **Sec. 6005.** (1) It is expected that projects be ready
13 to proceed in a timely manner depending on the type or phase of the
14 project or program that is the subject of the appropriation in this
15 act. Except for major projects that customarily may take more than two
16 biennia to complete from predesign to the end of construction, or large
17 infrastructure grant or loan programs supporting projects that often
18 take more than two biennia to complete, the legislature generally does
19 not intend to reappropriate funds more than once, particularly for
20 smaller grant programs, local/community projects, and minor works.

21 (2) Agencies shall expedite the expenditure of reappropriations and
22 appropriations in this act in order to: (a) Rehabilitate
23 infrastructure resources; (b) accelerate environmental rehabilitation
24 and restoration projects for the improvement of the state's natural
25 environment; (c) reduce additional costs associated with acquisition
26 and construction inflationary pressures; and (d) provide additional
27 employment opportunities associated with capital expenditures.

28 (3) To the extent feasible, agencies are directed to accelerate
29 expenditure rates at their current level of permanent employees and
30 shall use contracted design and construction services wherever
31 necessary to meet the goals of this section.

32 NEW SECTION. **Sec. 6006.** State agencies, including institutions of
33 higher education, shall allot and report full-time equivalent staff for
34 capital projects in a manner comparable to staff reporting for
35 operating expenditures.

1 NEW SECTION. **Sec. 6007.** The department of general administration
2 shall not charge the facility depreciation component of lease charges
3 for nonprofit tenants in the building adjoining Capitol Way and 11th
4 avenue during the 2009-2011 biennium.

5 NEW SECTION. **Sec. 6008.** Executive Order No. 05-05, archaeological
6 and cultural resources, was issued effective November 10, 2005.
7 Agencies and higher education institutions shall comply with the
8 requirements set forth in this executive order.

9 NEW SECTION. **Sec. 6009.** ACQUISITION OF PROPERTIES AND FACILITIES
10 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
11 financial contracts, paid from any funds of an agency, appropriated or
12 nonappropriated, for the purposes indicated and in not more than the
13 principal amounts indicated, plus financing expenses and required
14 reserves pursuant to chapter 39.94 RCW. When securing properties under
15 this section, agencies shall use the most economical financial contract
16 option available, including long-term leases, lease-purchase
17 agreements, lease-development with option to purchase agreements or
18 financial contracts using certificates of participation. Expenditures
19 made by an agency for one of the indicated purposes before the issue
20 date of the authorized financial contract and any certificates of
21 participation therein are intended to be reimbursed from proceeds of
22 the financial contract and any certificates of participation therein to
23 the extent provided in the agency's financing plan approved by the
24 state finance committee.

25 State agencies may enter into agreements with the department of
26 general administration and the state treasurer's office to develop
27 requests to the legislature for acquisition of properties and
28 facilities through financial contracts. The agreements may include
29 charges for services rendered.

30 Those noninstructional facilities of higher education institutions
31 authorized in this section to enter into financial contracts are not
32 eligible for state funded maintenance and operations. Instructional
33 space that is available for regularly scheduled classes for academic
34 transfer, basic skills, and workforce training programs may be eligible
35 for state funded maintenance and operations.

1 (1) Department of corrections: Enter into a financing contract for
2 up to \$17,958,000 plus financing expenses and required reserves
3 pursuant to chapter 39.94 RCW to purchase or build work release beds,
4 violator beds, or other community-based re-entry facilities.

5 (2) Community and technical colleges:

6 (a) Enter into a financing contract on behalf of Walla Walla
7 Community College for up to \$1,000,000 plus financing expenses and
8 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
9 acres of land.

10 (b) Enter into a financing contract on behalf of Bellingham
11 Technical College for up to \$1,390,000 plus financing expenses and
12 required reserves pursuant to chapter 39.94 RCW to develop an
13 instructional resource center.

14 (c) Enter into a financing contract on behalf of Bellingham
15 Technical College for up to \$28,968,000 plus financing expenses and
16 required reserves pursuant to chapter 39.94 RCW to develop an
17 instructional resource center. The cost of this financing contract
18 shall be paid from the community and technical colleges capital
19 projects account. This facility shall be eligible for maintenance and
20 operations funding on the same terms as if constructed with state
21 general obligation bonds.

22 (d) Enter into a financing contract on behalf of Edmonds Community
23 College for up to \$5,000,000 plus financing expenses and required
24 reserves pursuant to chapter 39.94 RCW to provide space for allied
25 health and construction industry.

26 (e) Contingent upon the sale and purchase specified in section 5071
27 of this act, enter into a financing contract on behalf of Spokane
28 Community College for up to \$3,400,000 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW to purchase the
30 Riverpoint One building.

31 (f) Enter into a financing contract on behalf of North Seattle
32 Community College for up to \$8,900,000 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW to develop an
34 employment resource center.

35 (g) Enter into a financing contract on behalf of Everett Community
36 College for up to \$25,000,000 plus financing expenses and required
37 reserves pursuant to chapter 39.94 RCW to develop a student fitness and
38 health center.

1 (h) Enter into a financing contract on behalf of Wenatchee Valley
2 Community College for up to \$2,700,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to purchase a music and
4 art center.

5 (i) Enter into a financing contract on behalf of Green River
6 Community College for up to \$20,000,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW to develop a 40,000
8 square foot addition to Green River Kent station.

9 (j) Enter into a financing contract on behalf of Walla Walla
10 Community College for up to \$1,000,000 plus financing expenses and
11 required reserves pursuant to chapter 39.94 RCW for the water and
12 environment center.

13 (k) Enter into a financing contract pursuant to chapter 39.94 RCW
14 on behalf of Green River Community College for up to \$26,532,000 plus
15 financing expenses and required reserves to construct a new classrooms
16 facility as specified in project 20061205. The cost of this financing
17 contract shall be paid from the community and technical colleges
18 capital projects account. This facility shall be eligible for
19 maintenance and operations funding on the same terms as if constructed
20 with state general obligation bonds.

21 (3) Parks and recreation commission: Enter into a financing
22 contract for up to \$2,500,000 plus financing expenses and required
23 reserves pursuant to chapter 39.94 RCW for the Mount Spokane lodge.
24 The parks and recreation commission shall use energy savings
25 performance contracting if practicable. The lodge shall be operated by
26 a private concessionaire under a contract with the parks and recreation
27 commission that is a qualified management contract under the applicable
28 internal revenue service guidelines.

29 (4) Department of general administration: Enter into a financing
30 contract for up to \$27,144,000 plus financing expenses and required
31 reserves pursuant to chapter 39.94 RCW for the rehabilitation of the
32 John L. O'Brien building, subject to approval of the project scope by
33 the speaker of the house of representatives and the chief clerk of the
34 house of representatives.

35 (5) Department of ecology: Enter into a financing contract for up
36 to \$11,000,000 plus financing expenses and required reserves pursuant
37 to chapter 39.94 RCW to rebuild the east wall of the department of
38 ecology's headquarters building in Lacey, Washington.

1 NEW SECTION. **Sec. 6010.** PUGET SOUND PROTECTION AND RESTORATION.
2 Consistent with RCW 90.71.340, when expending appropriations under this
3 act that contribute to Puget Sound protection and recovery, agencies
4 shall consult with the Puget Sound partnership to ensure that projects
5 and expenditures are either in, or consistent with the 2020 action
6 agenda. These consultations shall include the exchange of information
7 on specific actions, projects, associated funding, performance
8 measures, and other information necessary to track project
9 implementation and ensure alignment with the action agenda. In
10 situations where the Puget Sound partnership finds that a project is
11 not in, or is not consistent with the action agenda Puget Sound
12 partnership shall document this finding and report back to the governor
13 and legislative fiscal committees.

14 NEW SECTION. **Sec. 6011.** FOR THE ARTS COMMISSION--ART WORK
15 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
16 in this act for original construction of school plant facilities is
17 provided solely for the purposes of RCW 28A.335.210. The Washington
18 state arts commission may combine the proceeds from individual projects
19 in order to fund larger works of art or mobile art displays in
20 consultation with the superintendent of public instruction and
21 representatives of school district boards.

22 (2) One-half of one percent of moneys appropriated in this act for
23 original construction or any major renovation or remodel work exceeding
24 two hundred thousand dollars by colleges or universities is provided
25 solely for the purposes of RCW 28B.10.027. The Washington state arts
26 commission may combine the proceeds from individual projects in order
27 to fund larger works of art or mobile art displays in consultation with
28 the board of regents or trustees.

29 (3) One-half of one percent of moneys appropriated in this act for
30 original construction of any public building by a state agency as
31 defined in RCW 43.17.020 is provided solely for the purposes of RCW
32 43.17.200. The Washington state arts commission may combine the
33 proceeds from individual projects in order to fund larger works of art
34 or mobile art displays in consultation with the state agency.

35 (4) At least eighty-five percent of the moneys spent by the
36 Washington state arts commission during the 2009-2011 biennium for the
37 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended

1 solely for direct acquisition of works of art. The commission may use
2 up to \$100,000 of this amount to conserve or maintain existing pieces
3 in the state art collection pursuant to chapter 36, Laws of 2005.

4 NEW SECTION. **Sec. 6012.** The amounts shown under the headings
5 "Prior Biennia," "Future Biennia," and "Total" in this act are for
6 informational purposes only and do not constitute legislative approval
7 of these amounts. "Prior biennia" typically refers to the immediate
8 prior biennium for reappropriations, but may refer to multiple biennia
9 in the case of specific projects. A "future biennia" amount is an
10 estimate of what may be appropriated for the project or program in the
11 2011-2013 biennium and the following three biennia; an amount of zero
12 does not necessarily constitute legislative intent to not provide
13 funding for the project or program in the future.

14 NEW SECTION. **Sec. 6013.** (1) "Reappropriations" in this act are
15 appropriations and, unless the context clearly provides otherwise, are
16 subject to the relevant conditions and limitations applicable to
17 appropriations. Reappropriations shall be limited to the unexpended
18 balances remaining on June 30, 2009, from the 2007-2009 biennial
19 appropriations for each project.

20 (2) "Reappropriations" in sections 5126, 5130, and 5131 of this act
21 shall be reduced in this act to the unexpended balance remaining as of
22 the end of fiscal year 2009 for the 2007-09 biennial appropriations in
23 sections 1085, 1086, and 5145, chapter 520, Laws of 2007.

24 NEW SECTION. **Sec. 6014.** To carry out the provisions of this act,
25 the governor may assign responsibility for predesign, design,
26 construction, and other related activities to any appropriate agency.

27 NEW SECTION. **Sec. 6015.** If any federal moneys appropriated by
28 this act for capital projects are not received by the state, the
29 department or agency to which the moneys were appropriated may replace
30 the federal moneys with funds available from private or local sources.
31 No replacement may occur under this section without the prior approval
32 of the director of financial management in consultation with the senate
33 ways and means committee and the house of representatives capital
34 budget committee.

1 NEW SECTION. **Sec. 6016.** (1) Unless otherwise stated, for all
2 appropriations under this act that require a match of nonstate money or
3 in-kind contributions, the following requirement, consistent with RCW
4 43.88.150, shall apply: Expenditures of state money shall be timed so
5 that the state share of project expenditures never exceeds the intended
6 state share of total project costs.

7 (2) Provision of the full amount of required matching funds is not
8 required to permit the expenditure of capital budget appropriations for
9 phased projects if a proportional amount of the required matching funds
10 is provided for each distinct, identifiable phase of the project.

11 NEW SECTION. **Sec. 6017.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
12 Portions of the appropriation authority granted by this act from the
13 state building construction account, or any other account receiving
14 bond proceeds, may be transferred to the state taxable building
15 construction account as deemed necessary by the state finance committee
16 to comply with the federal internal revenue service rules and
17 regulations pertaining to the use of nontaxable bond proceeds.
18 Portions of the general obligation bond proceeds authorized by chapter
19 . . . , Laws of 2009 for deposit into the state taxable building
20 construction account that are in excess of amounts required to comply
21 with the federal internal revenue service rules and regulations shall
22 be deposited into the state building construction account. The state
23 treasurer shall submit written notification to the director of
24 financial management if it is determined that a shift of appropriation
25 authority between the state building construction account, or any other
26 account receiving bond proceeds, and the state taxable building
27 construction account is necessary.

28 NEW SECTION. **Sec. 6018.** The office of financial management, in
29 consultation with the fiscal committees of the legislature, may select
30 capital projects that have completed predesign to undergo a budget
31 evaluation study. The budget evaluation study team approach using
32 value engineering techniques must be utilized by the office of
33 financial management in conducting the studies. The office of
34 financial management shall select the budget evaluation team members,
35 contract for the study, and report the results to the legislature and
36 agencies in a timely manner following the study. Funds from the

1 project appropriation must be used by the office of financial
2 management through an interagency agreement with the affected agencies
3 to cover the cost of the study.

4 **Sec. 6019.** RCW 28B.15.210 and 1985 c 390 s 20 are each amended to
5 read as follows:

6 Within thirty-five days from the date of collection thereof, all
7 building fees at the University of Washington, including building fees
8 to be charged students registering in the schools of medicine and
9 dentistry, shall be paid into the state treasury and credited as
10 follows:

11 One-half or such larger portion as may be necessary to prevent a
12 default in the payments required to be made out of the bond retirement
13 fund, and in no event shall such one-half be less than twelve dollars
14 and fifty cents per each resident student per quarter, and thirty-seven
15 dollars and fifty cents per each nonresident student per quarter to the
16 "University of Washington bond retirement fund" and the remainder
17 thereof to the "University of Washington building account." The sum so
18 credited to the University of Washington building account shall be used
19 exclusively for the purpose of erecting, altering, maintaining,
20 equipping, or furnishing buildings except for any sums transferred as
21 authorized in RCW 28B.20.725(3). The sum so credited to the University
22 of Washington bond retirement fund shall be used for the payment of
23 principal of and interest on bonds outstanding as provided by chapter
24 28B.20 RCW except for any sums transferred as authorized in RCW
25 28B.20.725(5). During the 2009-2011 biennium, sums credited to the
26 University of Washington building account shall also be used for
27 routine facility maintenance and utility costs.

28 **Sec. 6020.** RCW 28B.15.310 and 1985 c 390 s 22 are each amended to
29 read as follows:

30 Within thirty-five days from the date of collection thereof, all
31 building fees shall be paid into the state treasury and credited to the
32 Washington State University bond retirement fund, one-half or such
33 larger portion as may be necessary to prevent a default in the payments
34 required to be made out of such bond retirement fund; the remainder
35 thereof to the Washington State University building account.

1 The sum so credited to the Washington State University building
2 account shall be expended by the board of regents for buildings,
3 equipment, or maintenance on the campus of Washington State University
4 as may be deemed most advisable and for the best interests of the
5 university, except for any sums transferred as authorized by law.
6 During the 2009-2011 biennium, sums credited to the Washington State
7 University building account shall also be used for routine facility
8 maintenance and utility costs. Expenditures so made shall be accounted
9 for in accordance with existing law and shall not be expended until
10 appropriated by the legislature.

11 The sum so credited to the Washington State University bond
12 retirement fund shall be used to pay and secure the payment of the
13 principal of and interest on building bonds issued by the university,
14 except for any sums which may be transferred out of such fund as
15 authorized by law.

16 **Sec. 6021.** RCW 28B.35.370 and 1991 sp.s. c 13 s 49 are each
17 amended to read as follows:

18 Within thirty-five days from the date of collection thereof all
19 building fees of each regional university and The Evergreen State
20 College shall be paid into the state treasury and these together with
21 such normal school fund revenues as provided in RCW 28B.35.751 as are
22 received by the state treasury shall be credited as follows:

23 (1) On or before June 30th of each year the board of trustees of
24 each regional university and The Evergreen State College, if issuing
25 bonds payable out of its building fees and above described normal
26 school fund revenues, shall certify to the state treasurer the amounts
27 required in the ensuing twelve months to pay and secure the payment of
28 the principal of and interest on such bonds. The amounts so certified
29 by each regional university and The Evergreen State College shall be a
30 prior lien and charge against all building fees and above described
31 normal school fund revenues of such institution. The state treasurer
32 shall thereupon deposit the amounts so certified in the Eastern
33 Washington University capital projects account, the Central Washington
34 University capital projects account, the Western Washington University
35 capital projects account, or The Evergreen State College capital
36 projects account respectively, which accounts are hereby created in the
37 state treasury. The amounts deposited in the respective capital

1 projects accounts shall be used exclusively to pay and secure the
2 payment of the principal of and interest on the building bonds issued
3 by such regional universities and The Evergreen State College as
4 authorized by law. If in any twelve month period it shall appear that
5 the amount certified by any such board of trustees is insufficient to
6 pay and secure the payment of the principal of and interest on the
7 outstanding building and above described normal school fund revenue
8 bonds of its institution, the state treasurer shall notify the board of
9 trustees and such board shall adjust its certificate so that all
10 requirements of moneys to pay and secure the payment of the principal
11 of and interest on all such bonds then outstanding shall be fully met
12 at all times.

13 (2) All normal school fund revenue pursuant to RCW 28B.35.751 shall
14 be deposited in the Eastern Washington University capital projects
15 account, the Central Washington University capital projects account,
16 the Western Washington University capital projects account, or The
17 Evergreen State College capital projects account respectively, which
18 accounts are hereby created in the state treasury. The sums deposited
19 in the respective capital projects accounts shall be appropriated and
20 expended exclusively to pay and secure the payment of the principal of
21 and interest on bonds payable out of the building fees and normal
22 school revenue and for the construction, reconstruction, erection,
23 equipping, maintenance, demolition and major alteration of buildings
24 and other capital assets, and the acquisition of sites, rights-of-way,
25 easements, improvements or appurtenances in relation thereto except for
26 any sums transferred therefrom as authorized by law. During the 2009-
27 2011 biennium, sums in the respective capital accounts shall also be
28 used for routine facility maintenance and utility costs.

29 **Sec. 6022.** RCW 28B.50.360 and 2005 c 488 s 922 are each amended to
30 read as follows:

31 Within thirty-five days from the date of start of each quarter all
32 collected building fees of each such community and technical college
33 shall be paid into the state treasury, and shall be credited as
34 follows:

35 (1) On or before June 30th of each year the college board if
36 issuing bonds payable out of building fees shall certify to the state
37 treasurer the amounts required in the ensuing twelve-month period to

1 pay and secure the payment of the principal of and interest on such
2 bonds. The state treasurer shall thereupon deposit the amounts so
3 certified in the community and technical college capital projects
4 account. Such amounts of the funds deposited in the community and
5 technical college capital projects account as are necessary to pay and
6 secure the payment of the principal of and interest on the building
7 bonds issued by the college board as authorized by this chapter shall
8 be exclusively devoted to that purpose. If in any twelve-month period
9 it shall appear that the amount certified by the college board is
10 insufficient to pay and secure the payment of the principal of and
11 interest on the outstanding building bonds, the state treasurer shall
12 notify the college board and such board shall adjust its certificate so
13 that all requirements of moneys to pay and secure the payment of the
14 principal and interest on all such bonds then outstanding shall be
15 fully met at all times.

16 (2) The community and technical college capital projects account is
17 hereby created in the state treasury. The sums deposited in the
18 capital projects account shall be appropriated and expended exclusively
19 to pay and secure the payment of the principal of and interest on bonds
20 payable out of the building fees and for the construction,
21 reconstruction, erection, equipping, maintenance, demolition and major
22 alteration of buildings and other capital assets owned by the state
23 board for community and technical colleges in the name of the state of
24 Washington, and the acquisition of sites, rights-of-way, easements,
25 improvements or appurtenances in relation thereto, engineering and
26 architectural services provided by the department of general
27 administration, and for the payment of principal of and interest on any
28 bonds issued for such purposes. During the 2009-2011 biennium, sums in
29 the capital projects account shall also be used for routine facility
30 maintenance and utility costs.

31 **Sec. 6023.** RCW 43.63A.125 and 2008 c 327 s 15 are each amended to
32 read as follows:

33 (1) The department shall establish the building communities fund
34 program. Under the program, capital and technical assistance grants
35 may be made to nonprofit organizations for acquiring, constructing, or
36 rehabilitating facilities used for the delivery of nonresidential
37 community services, including social service centers and multipurpose

1 community centers, including those serving a distinct or ethnic
2 population. Such facilities must be located in a distressed community
3 or serve a substantial number of low-income or disadvantaged persons.

4 (2) The department shall establish a competitive process to
5 solicit, ~~((and))~~ evaluate, and rank applications for the building
6 communities fund program as follows:

7 (a) The department shall conduct a statewide solicitation of
8 project applications from nonprofit organizations.

9 (b) The department shall evaluate and rank applications in
10 consultation with a citizen advisory committee using objective
11 criteria. To be considered qualified, applicants must demonstrate that
12 the proposed project:

13 (i) Will increase the range, efficiency, or quality of the services
14 provided to citizens;

15 (ii) Will be located in a distressed community or will serve a
16 substantial number of low-income or disadvantaged persons;

17 (iii) Will offer three or more distinct activities that meet a
18 single community service objective or a diverse set of activities that
19 meet multiple community service objectives, including but not limited
20 to: Providing social services; expanding employment opportunities for
21 or increasing the employability of community residents; or offering
22 educational or recreational opportunities separate from the public
23 school system or private schools, as long as recreation is not the sole
24 purpose of the facility;

25 (iv) Reflects a long-term vision for the development of the
26 community, shared by residents, businesses, leaders, and partners;

27 (v) Requires state funding to accomplish a discrete, usable phase
28 of the project;

29 (vi) Is ready to proceed and will make timely use of the funds;

30 (vii) Is sponsored by one or more entities that have the
31 organizational and financial capacity to fulfill the terms of the grant
32 agreement and to maintain the project into the future;

33 (viii) Fills an unmet need for community services;

34 (ix) Will achieve its stated objectives; and

35 (x) Is a community priority as shown through tangible commitments
36 of existing or future assets made to the project by community
37 residents, leaders, businesses, and government partners.

1 (c) The evaluation process shall also include an examination of
2 existing assets that applicants may apply to projects. Grant
3 assistance under this section shall not exceed twenty-five percent of
4 the total cost of the project, except, under exceptional circumstances,
5 the department may reduce the amount of nonstate match required. The
6 nonstate portion of the total project cost may include cash, the value
7 of real property when acquired solely for the purpose of the project,
8 and in-kind contributions.

9 (d) The department may not set a monetary limit to funding
10 requests.

11 (e) No more than ten percent of the total granted amount may be
12 awarded to qualified eligible projects that meet the definition of
13 exceptional circumstances defined in this subsection. For purposes of
14 this subsection, exceptional circumstances include but are not limited
15 to: Natural disasters affecting projects; emergencies beyond an
16 applicant's control, such as a fire or an unanticipated loss of a lease
17 where services are currently provided; a delay that could result in a
18 threat to public health or safety; or instances where a local community
19 could quantifiably demonstrate that they had exhausted all possible
20 fund-raising efforts.

21 (3) The department shall submit (~~annually~~) biennially to the
22 governor and the legislature in the department's capital budget request
23 (~~an unranked~~) a ranked list of the qualified eligible projects for
24 which applications were received. The list must include a description
25 of each project, its total cost, and the amount of state funding
26 requested. The appropriate fiscal committees of the legislature shall
27 use this list to determine building communities fund projects that may
28 receive funding in the capital budget. The total amount of state
29 capital funding available for all projects on the (~~annual~~) biennial
30 list shall be determined by the capital budget beginning with the 2009-
31 2011 biennium and thereafter. In addition, if cash funds have been
32 appropriated, up to three million dollars may be used for technical
33 assistance grants. The department shall not sign contracts or
34 otherwise financially obligate funds under this section until the
35 legislature has approved a specific list of projects.

36 (4) In addition to the list of ranked qualified eligible projects,
37 the department shall submit to the appropriate fiscal committees of the
38 legislature a summary report that describes the solicitation and

1 evaluation processes, including but not limited to the number of
2 applications received, the total amount of funding requested, issues
3 encountered, if any, and any recommendations for process improvements.

4 (5) After the legislature has approved a specific list of projects
5 in law, the department shall develop and manage appropriate contracts
6 with the selected applicants; monitor project expenditures and grantee
7 performance; report project and contract information; and exercise due
8 diligence and other contract management responsibilities as required.

9 (6) In contracts for grants authorized under this section the
10 department shall include provisions which require that capital
11 improvements shall be held by the grantee for a specified period of
12 time appropriate to the amount of the grant and that facilities shall
13 be used for the express purpose of the grant. If the grantee is found
14 to be out of compliance with provisions of the contract, the grantee
15 shall repay to the state general fund the principal amount of the grant
16 plus interest calculated at the rate of interest on state of Washington
17 general obligation bonds issued most closely to the date of
18 authorization of the grant.

19 **Sec. 6024.** RCW 79.17.010 and 2008 c 328 s 6012 are each amended to
20 read as follows:

21 (1) The department, with the approval of the board, may exchange
22 any state land and any timber thereon for any land of equal value in
23 order to:

- 24 (a) Facilitate the marketing of forest products of state lands;
- 25 (b) Consolidate and block-up state lands;
- 26 (c) Acquire lands having commercial recreational leasing potential;
- 27 (d) Acquire county-owned lands;

28 (e) Acquire urban property which has greater income potential or
29 which could be more efficiently managed by the department in exchange
30 for state urban lands as defined in RCW 79.19.100; or

31 (f) Acquire any other lands when such exchange is determined by the
32 board to be in the best interest of the trust for which the state land
33 is held.

34 (2) Land exchanged under this section shall not be used to reduce
35 the publicly owned forest land base.

36 (3) The board shall determine that each land exchange is in the

1 best interest of the trust for which the land is held prior to
2 authorizing the land exchange.

3 (4) During the biennium ending June 30, (~~2009~~) 2011, for the
4 purposes of maintaining working farm and forest landscapes or acquiring
5 natural resource lands at risk of development, the department, with
6 approval of the board of natural resources, may exchange any state land
7 and any timber thereon for any land and proceeds of equal value, when
8 it can be demonstrated that the trust fiduciary obligations can be
9 better fulfilled after an exchange is completed. Proceeds may be in
10 the form of cash or services in order to achieve the purposes
11 established in this section. Any cash received as part of an exchange
12 transaction shall be deposited in the resource management cost account
13 to pay for administrative expenses incurred in carrying out an exchange
14 transaction. These administrative expenses include road maintenance
15 and abandonment expenses. The amount of proceeds received from the
16 exchange partner may not exceed five percent of the total value of the
17 exchange. The receipt of proceeds shall not change the character of
18 the transaction from an exchange to a sale.

19 (5) Prior to executing an exchange under this section, and in
20 addition to the public notice requirements set forth in RCW 79.17.050,
21 the department shall consult with legislative members, other state and
22 federal agencies, local governments, tribes, local stakeholders,
23 conservation groups, and any other interested parties to identify and
24 address cultural resource issues and the potential of the state lands
25 proposed for exchange to be used for open space, park, school, or
26 critical habitat purposes.

27 **Sec. 6025.** RCW 79.17.020 and 2008 c 328 s 6013 are each amended to
28 read as follows:

29 (1) The board of county commissioners of any county and/or the
30 mayor and city council or city commission of any city or town and/or
31 the board shall have authority to exchange, each with the other, or
32 with the federal forest service, the federal government or any proper
33 agency thereof and/or with any private landowner, county land of any
34 character, land owned by municipalities of any character, and state
35 forest land owned by the state under the jurisdiction of the
36 department, for real property of equal value for the purpose of
37 consolidating and blocking up the respective land holdings of any

1 county, municipality, the federal government, or the state of
2 Washington or for the purpose of obtaining lands having commercial
3 recreational leasing potential.

4 (2) During the biennium ending June 30, (~~2009~~) 2011, for the
5 purposes of maintaining working farm and forest landscapes or acquiring
6 natural resource lands at risk of development, the department, with
7 approval of the board of natural resources, may exchange any state land
8 and any timber thereon for any land and proceeds of equal value, when
9 it can be demonstrated that the trust fiduciary obligations can be
10 better fulfilled after an exchange is completed. Proceeds may be in
11 the form of cash or services in order to achieve the purposes
12 established in this section. Any cash received as part of an exchange
13 transaction shall be deposited in the forest development account to pay
14 for administrative expenses incurred in carrying out an exchange
15 transaction. The amount of proceeds received from the exchange partner
16 may not exceed five percent of the total value of the exchange. The
17 receipt of proceeds shall not change the character of the transaction
18 from an exchange to a sale.

19 (3) Prior to executing an exchange under this section, and in
20 addition to the public notice requirements set forth in RCW 79.17.050,
21 the department shall consult with legislative members, other state and
22 federal agencies, local governments, tribes, local stakeholders,
23 conservation groups, and any other interested parties to identify and
24 address cultural resource issues, and the potential of the state lands
25 proposed for exchange to be used for open space, park, school, or
26 critical habitat purposes.

27 **Sec. 6026.** RCW 43.99N.060 and 2008 c 328 s 6017 are each amended
28 to read as follows:

29 (1) The stadium and exhibition center account is created in the
30 custody of the state treasurer. All receipts from the taxes imposed
31 under RCW 82.14.0494 and distributions under RCW 67.70.240(5) shall be
32 deposited into the account. Only the director of the office of
33 financial management or the director's designee may authorize
34 expenditures from the account. The account is subject to allotment
35 procedures under chapter 43.88 RCW. An appropriation is not required
36 for expenditures from this account.

1 (2) Until bonds are issued under RCW 43.99N.020, up to five million
2 dollars per year beginning January 1, 1999, shall be used for the
3 purposes of subsection (3)(b) of this section, all remaining moneys in
4 the account shall be transferred to the public stadium authority,
5 created under RCW 36.102.020, to be used for public stadium authority
6 operations and development of the stadium and exhibition center.

7 (3) After bonds are issued under RCW 43.99N.020, all moneys in the
8 stadium and exhibition center account shall be used exclusively for the
9 following purposes in the following priority:

10 (a) On or before June 30th of each year, the office of financial
11 management shall accumulate in the stadium and exhibition center
12 account an amount at least equal to the amount required in the next
13 succeeding twelve months for the payment of principal of and interest
14 on the bonds issued under RCW 43.99N.020;

15 (b) An additional reserve amount not in excess of the expected
16 average annual principal and interest requirements of bonds issued
17 under RCW 43.99N.020 shall be accumulated and maintained in the
18 account, subject to withdrawal by the state treasurer at any time if
19 necessary to meet the requirements of (a) of this subsection, and,
20 following any withdrawal, reaccumulated from the first tax revenues and
21 other amounts deposited in the account after meeting the requirements
22 of (a) of this subsection; and

23 (c) The balance, if any, shall be transferred to the youth athletic
24 facility account under subsection (4) of this section.

25 Any revenues derived from the taxes authorized by RCW 36.38.010(5)
26 and 36.38.040 or other amounts that if used as provided under (a) and
27 (b) of this subsection would cause the loss of any tax exemption under
28 federal law for interest on bonds issued under RCW 43.99N.020 shall be
29 deposited in and used exclusively for the purposes of the youth
30 athletic facility account and shall not be used, directly or
31 indirectly, as a source of payment of principal of or interest on bonds
32 issued under RCW 43.99N.020, or to replace or reimburse other funds
33 used for that purpose.

34 (4) Any moneys in the stadium and exhibition center account not
35 required or permitted to be used for the purposes described in
36 subsection (3)(a) and (b) of this section shall be deposited in the
37 youth athletic facility account hereby created in the state treasury.
38 Expenditures from the account may be used only for purposes of grants

1 or loans to cities, counties, and qualified nonprofit organizations for
2 community outdoor athletic facilities. (~~For the 2005-2007 biennium,~~
3 ~~moneys in the account may also be used for a recreation level of~~
4 ~~service study for local and regional active recreation facilities.~~)
5 Only the director of the recreation and conservation office or the
6 director's designee may authorize expenditures from the account. The
7 account is subject to allotment procedures under chapter 43.88 RCW, but
8 an appropriation is not required for expenditures. The athletic
9 facility grants or loans may be used for acquiring, developing,
10 equipping, maintaining, and improving community outdoor athletic
11 facilities. Funds shall be divided equally between the development of
12 new community outdoor athletic facilities, the improvement of existing
13 community outdoor athletic facilities, and the maintenance of existing
14 community outdoor athletic facilities. Cities, counties, and qualified
15 nonprofit organizations must submit proposals for grants or loans from
16 the account. To the extent that funds are available, cities, counties,
17 and qualified nonprofit organizations must meet eligibility criteria as
18 established by the director of the recreation and conservation office.
19 The grants and loans shall be awarded on a competitive application
20 process and the amount of the grant or loan shall be in proportion to
21 the population of the city or county for where the community outdoor
22 athletic facility is located. Grants or loans awarded in any one year
23 need not be distributed in that year. In the (~~2007-2009~~) 2009-2011
24 biennium, if there are not enough project applications submitted in a
25 category within the account to meet the requirement of equal
26 distribution of funds to each category, the director of the recreation
27 and conservation office may distribute any remaining funds to other
28 categories within the account. The director of the recreation and
29 conservation office may expend up to one and one-half percent of the
30 moneys deposited in the account created in this subsection for
31 administrative purposes.

32 NEW SECTION. **Sec. 6027. FOR FUTURE DEVELOPMENT OF FOUR-YEAR**
33 **HIGHER EDUCATION CAMPUS**

34 It is the intent of the legislature that the next location for a
35 new campus or branch campus of a four-year state institution of higher
36 education will be in Snohomish county.

1 **Sec. 6028.** 2008 c 328 s 6001 (uncodified) is amended to read as
2 follows:

3 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
4 CONTRACTS. The following agencies may enter into financial contracts,
5 paid from any funds of an agency, appropriated or nonappropriated, for
6 the purposes indicated and in not more than the principal amounts
7 indicated, plus financing expenses and required reserves pursuant to
8 chapter 39.94 RCW. When securing properties under this section,
9 agencies shall use the most economical financial contract option
10 available, including long-term leases, lease-purchase agreements,
11 lease-development with option to purchase agreements or financial
12 contracts using certificates of participation. Expenditures made by an
13 agency for one of the indicated purposes before the issue date of the
14 authorized financial contract and any certificates of participation
15 therein are intended to be reimbursed from proceeds of the financial
16 contract and any certificates of participation therein to the extent
17 provided in the agency's financing plan approved by the state finance
18 committee.

19 State agencies may enter into agreements with the department of
20 general administration and the state treasurer's office to develop
21 requests to the legislature for acquisition of properties and
22 facilities through financial contracts. The agreements may include
23 charges for services rendered.

24 Those noninstructional facilities of higher education institutions
25 authorized in this section to enter into financial contracts are not
26 eligible for state funded maintenance and operations. Instructional
27 space that is available for regularly scheduled classes for academic
28 transfer, basic skills, and workforce training programs may be eligible
29 for state funded maintenance and operations.

30 (1) Washington state patrol: Enter into a financing contract for
31 up to \$1,360,000 plus financing expenses and required reserves pursuant
32 to chapter 39.94 RCW to replace the dormitory facility at the
33 Washington state patrol fire training academy in North Bend,
34 Washington.

35 (2) Department of general administration: Enter into a financing
36 contract for up to \$685,000 plus financing expenses and required
37 reserves pursuant to chapter 39.94 RCW for the preservation of the
38 transportation building.

1 (3) Department of corrections: Enter into a financing contract for
2 up to \$17,000,000 plus financing expenses and required reserves
3 pursuant to chapter 39.94 RCW to provide additional work release beds.

4 (4) Parks and recreation commission: Enter into a financing
5 contract in an amount not to exceed \$2,000,000 plus financing expenses
6 and required reserves pursuant to chapter 39.94 RCW to develop Cama
7 Beach state park.

8 (5) Community and technical colleges:

9 (a) Enter into a financing contract on behalf of Green River
10 Community College for up to \$20,000,000 plus financing expenses and
11 required reserves pursuant to chapter 39.94 RCW to purchase Kent
12 Station phase 2.

13 (b) Enter into a financing contract on behalf of Tacoma Community
14 College for up to \$3,600,000 plus financing expenses and required
15 reserves pursuant to chapter 39.94 RCW to construct an early childhood
16 education and learning center.

17 (c) Enter into a financing contract on behalf of Walla Walla
18 Community College for up to \$1,000,000 plus financing expenses and
19 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
20 acres of land.

21 (d) Enter into a financing contract on behalf of Columbia Basin
22 College for up to \$300,000 plus financing expenses and required
23 reserves pursuant to chapter 39.94 RCW to develop an academic support
24 and achievement center.

25 (e) Enter into a financing contract on behalf of Wenatchee Valley
26 College for up to \$3,347,000 plus financing expenses and required
27 reserves pursuant to chapter 39.94 RCW to develop a 72 bed student
28 housing facility.

29 (f) Enter into a financing contract on behalf of Seattle Central
30 Community College for up to \$3,100,000 plus financing expenses and
31 required reserves pursuant to chapter 39.94 RCW to purchase property
32 adjacent the main campus.

33 (6) The Evergreen State College: Enter into a financing contract
34 for up to \$16,000,000 plus financing expenses and required reserves
35 pursuant to chapter 39.94 RCW for the college activities building
36 renovation.

37 (7) Washington state convention and trade center: Enter into a
38 financing contract for up to \$58,000,000 plus financing expenses and

1 required reserves pursuant to chapter 39.94 RCW to purchase and
2 renovate the museum condominium unit located adjacent to the state
3 convention center. The purchase price shall not exceed fair market
4 value. A purchase agreement with the owner of the unit on the
5 effective date of this section shall include the following
6 requirements: (a) Upon completion of the purchase of the property, the
7 seller shall retain \$5,750,000 of the sale proceeds in a restricted
8 investment account, reserving such funds for capital costs associated
9 with development of its principal heritage center to be located within
10 the city of Seattle. Principal and accrued earnings in such an account
11 shall be available for expenditure by the seller when the seller or the
12 city of Seattle has executed a construction contract for either a new
13 facility or improvements to an existing structure to serve as the
14 principal heritage center to be operated by the seller within the city;
15 and (b) in the event that the conditions of (a) of this subsection are
16 not met by June 30, 2017, the entire amount in the restricted account
17 shall be transferred to the state general fund and shall represent a
18 recovery of the state's contribution towards the development of the
19 museum. In the event of such a transfer, the rightful ownership of the
20 property by the Washington state convention and trade center shall not
21 be impaired.

22 (8) Department of information services: Enter into a financing
23 contract for an amount approved by the office of financial management
24 for costs and financing expenses and required reserves pursuant to
25 chapter 39.94 RCW to lease develop or lease purchase a state
26 ~~((general))~~ data center and an office building ~~((and facilities))~~ for
27 the department of information services and other state agency tenants,
28 as determined by the office of financial management, on the state-owned
29 property called "the Wheeler block" in Olympia. The office
30 building~~((s))~~ shall be constructed and financed so that agencies
31 occupancy costs per gross square foot or per employee will not exceed
32 110 percent of comparable private market rental rates per gross square
33 foot or per employee. The comparable ~~((general))~~ office space rate
34 shall be calculated based on recent Thurston county leases of new space
35 of at least 100,000 rentable square feet ~~((adjusted for known~~
36 ~~escalation clauses, expected inflation, and differences in the level of~~
37 ~~service provided by the comparable leases as determined by the~~
38 ~~department in consultation with the department of general~~

1 administration. In addition to the department of information services,
2 state agency tenants shall include the consolidation of state patrol
3 offices and general office facilities for small agencies and offices.
4 The department of information services shall design and operate the
5 general office facilities for small agencies and offices as a
6 demonstration of the efficiencies gained from the integration of office
7 space and telecommunications and computer technology. The
8 demonstration project shall provide office space, furniture,
9 telecommunications, and computer technology as a single package. The
10 facility shall be designed so that small agencies and offices can move
11 in and out of the facility without the typical moving expenses that
12 result from individual agency ownership of furniture and technology.
13 The facility for small agencies and offices shall also provide for
14 staffing and space efficiencies resulting from central reception,
15 support services, and spaces. The office of financial management shall
16 certify to the state treasurer: (a) The project description and dollar
17 amount; and (b) that all requirements of this subsection (8) have been
18 met)). Such comparable leases shall be for typical office space with
19 typical office tenant improvements adjusted for known escalation
20 clauses, expected inflation, nontypical tenant improvements or code
21 requirements, leadership in energy and environmental design
22 requirements, nontypical on and off site requirements, infrastructure
23 upgrades, market conditions and differences in the level of service
24 provided by the comparable leases as determined by the department in
25 consultation with the office of financial management. The department
26 of information services shall design and operate the facilities.
27 Should the department of information services choose to use a financing
28 contract that does not provide for the issuance of certificates of
29 participation, the financing contract shall be subject to approval by
30 the state finance committee as required by RCW 39.94.010. ((In
31 approving a financing contract not providing for the use of
32 certificates of participation, the state finance committee should be
33 reasonably certain that the contract is excluded from the computation
34 of indebtedness, particularly that the contract is not backed by the
35 full faith and credit of the state and the legislature is expressly not
36 obligated to appropriate funds to make payments. For purposes of this
37 section, "financing contract" includes but is not limited to a
38 certificate of participation and tax exempt financing similar to that

1 ~~authorized in RCW 47.79.140.)~~ The department, in consultation with
2 the office of financial management, shall submit an implementation plan
3 to the fiscal committees of the legislature by December 15, 2009
4 identifying a schedule of consolidation of agency data centers to
5 achieve cost savings to offset higher facility costs resulting from the
6 construction of the new consolidated data center.

7 (9) Office of the secretary of state: Enter into a financing
8 contract for up to \$134,935,000 plus financing expenses and required
9 reserves pursuant to chapter 39.94 RCW to construct the heritage
10 center. The heritage center is one part of a combined facility of the
11 heritage center and executive office building, authorized in subsection
12 (10) of this section. The authorization for financing under this
13 subsection (9) shall lapse unless chapter 523, Laws of 2007 is enacted
14 by June 30, 2007.

15 (10) Department of general administration:

16 (a) Enter into a financing contract for up to \$79,981,000 plus
17 financing expenses and required reserves pursuant to chapter 39.94 RCW
18 to construct the executive office building. The executive office
19 building is one part of a combined facility of the executive office
20 building and the heritage center authorized in subsection (9) of this
21 section. The authorization for financing under this subsection (10)
22 shall lapse unless chapter 523, Laws of 2007 is enacted by June 30,
23 2007.

24 (b) Enter into a financing contract for up to \$17,144,000 plus
25 financing expenses and required reserves pursuant to chapter 39.94 RCW
26 for the rehabilitation of the John L. O'Brien building, subject to
27 approval of the project scope by the speaker of the house of
28 representatives and the chief clerk of the house of representatives.

29 (c) Enter into a financing contract for up to \$2,000,000 plus
30 financing expenses and required reserves pursuant to chapter 39.94 RCW
31 for the "Perry street child care site" renovations and purchase.

32 (d) Enter into a financing contract for up to \$2,685,000 plus
33 financing expenses and required reserves pursuant to chapter 39.94 RCW
34 for land acquisition in Olympia, Washington.

35 (11) Department of ecology: Enter into a financing contract for up
36 to \$11,000,000 plus financing expenses and required reserves pursuant
37 to chapter 39.94 RCW to rebuild the east wall of the department of
38 ecology's headquarters building in Lacey, Washington.

1 (~~Charitable, Educational, Penal, and Reformatory~~
2 ~~Institutions Account--State \$1,242,000)~~
3 State Building Construction Account--State ((~~\$571,000~~)
4 \$1,813,000
5 Prior Biennia (Expenditures) \$0
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$1,813,000

8 **Sec. 6032.** 2007 c 520 s 2085 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 Minor Works - Infrastructure Preservation (~~((08-1-018))~~) (20081018)

12 Appropriation:

13 State Building Construction Account--State ((~~\$1,000,000~~)
14 \$1,441,000
15 Charitable, Educational, Penal, and Reformatory
16 Institutions Account--State ((~~\$1,000,000~~)
17 \$559,000
18 Subtotal Appropriation \$2,000,000
19 Prior Biennia (Expenditures) \$0
20 Future Biennia (Projected Costs) \$8,000,000
21 TOTAL \$10,000,000

22 **Sec. 6033.** 2007 c 520 s 2083 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF CORRECTIONS**

25 Minor Works - Facility Preservation (~~((08-1-024))~~) (20081024)

26 Appropriation:

27 State Building Construction Account--State \$469,000
28 Charitable, Educational, Penal, and Reformatory
29 Institutions Account--State ((~~\$3,000,000~~)
30 \$2,531,000
31 Subtotal Appropriation \$3,000,000
32 Prior Biennia (Expenditures) \$0
33 Future Biennia (Projected Costs) \$12,000,000
34 TOTAL \$15,000,000

1 **Sec. 6034.** 2007 c 520 s 2084 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4 Minor Works - Health, Safety, and Code Requirements (~~((08-1-031))~~)
5 (20081031)

6 Appropriation:

7	<u>State Building Construction Account--State</u>	<u>\$1,391,000</u>
8	Charitable, Educational, Penal, and Reformatory	
9	Institutions Account--State	((\$3,000,000))
10		<u>\$1,609,000</u>
11	<u>Subtotal Appropriation</u>	<u>\$3,000,000</u>
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$12,000,000
14	TOTAL	\$15,000,000

15 **Sec. 6035.** 2008 c 328 s 1004 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

18 Public Works Trust Fund (~~((07-4-005))~~) (20074005)

19 The appropriations in this section (~~((is))~~) are subject to the
20 following conditions and limitations:

21 (1) Up to \$10,000,000 of the appropriations (~~((is))~~) are for the
22 public works board, in consultation with the house of representatives
23 capital budget committee, the senate ways and means committee, and the
24 office of financial management, to implement an infrastructure interest
25 rate buy-down pilot program. The purpose of the program is to
26 demonstrate options for the most efficient use of the state's
27 investment in local infrastructure by funding more projects at an
28 accelerated rate.

29 (2) The pilot program must provide grants to local governments to
30 offset the difference in interest rates between one-half of one
31 percent, as offered by the public works board, and the interest rate
32 the local government receives on issuance of their own debt.

33 (3) The pilot program must include the following projects:

34 (a) Those with high scores from the list of projects that were not
35 funded, as identified in the public works board 2008 legislative
36 report;

- 1 (b) Projects located in economically distressed areas or that may
- 2 be significantly impacted by a possible upcoming recession; and
- 3 (c) Projects located in jurisdictions that have unused debt
- 4 capacity and are willing and able to acquire additional debt to finance
- 5 the proposed infrastructure project.

6 Appropriation:

7	Public Works Assistance Account--State	((\$327,000,000))
8		<u>\$232,000,000</u>
9	<u>State Taxable Building Construction</u>	
10	Account--State	\$95,000,000
11	<u>Subtotal Appropriation</u>	<u>\$327,000,000</u>
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$1,400,000,000
14	TOTAL	\$1,727,000,000

15 **Sec. 6036.** 2007 c 520 s 3026 (uncodified) is amended to read as
 16 follows:

17 **FOR THE DEPARTMENT OF ECOLOGY**

18 Local Toxics Grants for Cleanup and Prevention ((~~06-4-008~~))
 19 (20064008)

20 Reappropriation:

21	Local Toxics Control Account--State	((\$56,470,000))
22		<u>\$35,233,000</u>

23 Appropriation:

24	<u>State Building Construction Account--State</u>	<u>\$21,237,000</u>
25	Prior Biennia (Expenditures)	\$42,430,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$98,900,000

28 **Sec. 6037.** 2007 c 520 s 3042 (uncodified) is amended to read as
 29 follows:

30 **FOR THE DEPARTMENT OF ECOLOGY**

31 Storm Water Projects ((~~08-2-003~~)) (20082003)

32 Appropriation:

33	<u>State Building Construction Account--State</u>	<u>\$1,792,000</u>
34	State Toxics Control Account--State	((\$3,000,000))

1		<u>\$1,208,000</u>
2	<u>Subtotal Appropriation</u>	<u>\$3,000,000</u>
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$3,000,000

6 **Sec. 6038.** 2008 c 328 s 3003 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF ECOLOGY**

9 Centennial Clean Water Program (~~((08-4-010))~~) (20084010)

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Up to \$10,000,000 of the state building construction account--
13 state appropriation is for the extended grant payment to Spokane for
14 the Spokane-Rathdrum Prairie aquifer.

15 (2) \$5,000,000 of the state building construction account--state
16 appropriation is provided solely for water quality grants for hardship
17 communities with a population of less than 5,000. The department shall
18 give priority consideration to: (a) Communities subject to a
19 regulatory order from the department of ecology for noncompliance with
20 water quality rules; (b) projects for which design work has been
21 completed; and (c) projects with a local match from reasonable water
22 quality rates and charges.

23 (3) \$2,000,000 of the state building construction account--state
24 appropriation is provided solely for the Adams and Lincoln counties
25 ground water mapping project. The project shall submit a report to the
26 appropriate committees of the legislature describing the dynamic
27 relationship between groundwater and surface water in the region. The
28 report shall be submitted by January 1, 2009.

29 (4) \$2,100,000 of the state toxics control account appropriation is
30 provided solely for wastewater and clean water improvement projects at
31 Illahee state park, Fort Flagler state park, and Larrabee state park.

32 (5)(a) \$4,400,000 of the state building construction account--state
33 appropriation is provided solely for the Tenino waste water treatment
34 facility and collection system to replace the city of Tenino's septic
35 systems.

36 (b) \$22,113,000 of the state building construction account--state
37 appropriation is provided solely for the following projects:

1 Project	Amount
2 City of Carnation waste water treatment system	\$3,000,000
3 Mansfield waste water treatment upgrade	\$960,000
4 Rock Island waste water treatment system	\$870,000
5 Enumclaw waste water treatment system	\$750,000
6 Snohomish waste water treatment system	\$5,425,000
7 Freeland sewer district	\$1,000,000
8 Clark county regional sewer cooperative	\$4,000,000
9 Town of Warden waste water	\$3,000,000
10 Gig Harbor waste water system improvements	\$1,000,000
11 Ritzville waste water treatment system	\$1,608,000
12 Sultan waste water system improvements	\$500,000

13 (c) The appropriation for entities that are listed in (b) of this
14 subsection shall not affect the entities' eligibility for centennial
15 fund hardship assistance and shall be excluded from any financial
16 hardship calculation that would have the effect of reducing other
17 moneys for which the entity is currently contracted and eligible under
18 WAC 173-95A-030(8), as it existed on the effective date of this
19 section.

20 (d) The appropriation to the city of Carnation is for payment to
21 King county for the county connection charge and other eligible costs.

22 Appropriation:

23 State Building Construction Account--State	((\$42,629,000))
24	<u>\$58,427,000</u>
25 Water Quality Capital Account--State	\$5,417,000
26 State Toxics Control Account--State	((\$18,837,000))
27	<u>\$3,039,000</u>
28 Subtotal Appropriation	\$66,883,000
29 Prior Biennia (Expenditures)	\$0
30 Future Biennia (Projected Costs)	\$178,400,000
31 TOTAL	\$245,283,000

32 **Sec. 6039.** 2007 c 520 s 3022 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF ECOLOGY**

35 Centennial Clean Water Program ((~~+06-4-007~~)) (20064007)

36 Reappropriation:

1	State Building Construction Account--State	\$5,900,000
2	Water Quality Capital Account--State	\$8,500,000
3	State Toxics Control Account--State	((\$10,000,000))
4		<u>\$8,700,000</u>
5	Subtotal Reappropriation	((\$24,400,000))
6		<u>\$23,100,000</u>

7 Appropriation:

8	<u>State Building Construction Account--State</u>	<u>\$1,300,000</u>
9	Prior Biennia (Expenditures)	\$32,024,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$56,424,000

12 **Sec. 6040.** 2007 c 520 s 3041 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF ECOLOGY**

15 Puget Sound Storm Water Projects (~~((08-2-002))~~) (20082002)

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations are provided solely for
18 grants to local governments within Puget Sound for municipal storm
19 water projects, including but not limited to, retrofit of existing
20 storm water projects in urban areas where storm water is a significant
21 source of contamination, identification and removal of nonstorm water
22 discharges into municipal storm sewer systems, and local innovative
23 storm water projects that implement low-impact development. The
24 department shall provide the Puget Sound partnership, as created by
25 chapter . . . (Engrossed Substitute Senate Bill No. 5372), Laws of
26 2007, the opportunity to review and provide comment on proposed
27 projects and activities recommended for funding. This review shall be
28 consistent with the funding schedule for the program.

29 Appropriation:

30	State Building Construction Account--State	((\$12,920,000))
31		<u>\$17,482,000</u>
32	Local Toxics Control Account--State	((\$5,000,000))
33		<u>\$438,000</u>
34	Subtotal Appropriation	\$17,920,000
35	Prior Biennia (Expenditures) . . . . .	.\$0
36	Future Biennia (Projected Costs)	\$56,680,000

1 TOTAL \$74,600,000

2 **Sec. 6041.** 2008 c 328 s 3006 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF ECOLOGY**

5 Cleanup Toxic Sites in Puget Sound (~~((08-4-005))~~) (20084005)

6 The appropriations in this section (~~(is)~~) are subject to the
7 following conditions and limitations: Funding is provided solely for
8 the clean up of contaminated sites that lie adjacent to and are within
9 one-half mile of Puget Sound. Clean ups shall include orphan and
10 abandoned sites that pose a threat to Puget Sound with the highest
11 priority sites being cleaned up first. The department shall provide
12 the Puget Sound partnership, as created by chapter 341, Laws of 2007,
13 the opportunity to review and provide comment on proposed projects and
14 activities recommended for funding. This review shall be consistent
15 with the funding schedule for the program.

16 Appropriation:

17	<u>State Building Construction Account--State</u>	<u>\$5,431,000</u>
18	State Toxics Control Account--State	(\$6,767,000)
19		<u>\$1,336,000</u>
20	<u>Subtotal Appropriation</u>	<u>\$6,767,000</u>
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$18,820,000
23	TOTAL	\$25,587,000

24 **Sec. 6042.** 2008 c 328 s 3008 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF ECOLOGY**

27 Remedial Action Grants (~~((08-4-008))~~) (20084008)

28 Appropriation:

29	<u>State Building Construction Account--State</u>	<u>\$54,000,000</u>
30	Local Toxics Control Account--State	(\$92,875,000)
31		<u>\$38,875,000</u>
32	<u>Subtotal Appropriation</u>	<u>\$92,875,000</u>
33	Prior Biennia (Expenditures) . . . . .	.\$0
34	Future Biennia (Projected Costs)	\$180,000,000
35	TOTAL	\$272,875,000

1 **Sec. 6043.** 2008 c 328 s 3010 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 Skykomish Cleanup (~~((08-4-020))~~) (20084020)

5 The appropriations in this section (~~is~~) are subject to the
6 following conditions and limitations: \$3,000,000 of the cleanup
7 settlement account appropriation is provided solely for implementation
8 of chapter 106 (Senate Bill No. 6722 (cleanup settlement account)),
9 Laws of 2008. If the bill is not enacted by June 30, 2008, the amounts
10 provided in this section shall lapse.

11 Appropriation:

12	<u>State Building Construction Account--State</u>	<u>\$3,000,000</u>
13	State Toxics Control Account--State	(\$7,000,000)
14		<u>\$4,000,000</u>
15	Clean Up Settlement Account--State	\$3,000,000
16	Subtotal Appropriation	\$10,000,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$2,050,000
19	TOTAL	\$12,050,000

20 **Sec. 6044.** 2007 c 520 s 3135 (uncodified) is amended to read as
21 follows:

22 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

23 Aquatic Lands Enhancement Account (~~((08-4-005))~~) (20084005)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation in this section is provided solely for the
27 list of projects in LEAP capital document No. 2007-1, developed March
28 17, 2007.

29 (2) The committee shall submit a list of recommended projects to be
30 funded from the aquatic lands enhancement account in the 2009-2011
31 capital budget to the office of financial management and the
32 appropriate legislative committees. The list shall result from a
33 competitive grants program developed by the committee based upon, at a
34 minimum: (a) Uniform criteria for selecting projects and awarding
35 grants for up to fifty percent of the total projects cost; (b) local

1 community support for the projects; and (c) environmental benefits to
2 be derived from projects.

3 Appropriation:

4	<u>State Building Construction Account--State</u>	<u>\$3,326,000</u>
5	Aquatic Lands Enhancement Account--State	((\$5,025,000))
6		<u>\$1,699,000</u>
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$20,100,000
9	TOTAL	\$25,125,000

10 **Sec. 6045.** 2007 c 520 s 5137 (uncodified) is amended to read as
11 follows:

12 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

13 Washington Heritage Grants (07-4-004)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation is subject to the provisions of RCW
17 27.34.330.

18 (2) The appropriation is provided solely for the following list of
19 projects:

20 Project	Recommended
21 Cascade land conservancy	\$202,000
22 Suquamish museum and arts center	\$1,000,000
23 Moses Lake museum and arts center	\$1,000,000
24 White River Valley museum	\$245,000
25 The Tulalip tribe	\$1,000,000
26 City of Mukilteo	\$490,000
27 Lewis county historical museum	\$43,000
28 (Pacific county historical society)	(\$186,000)
29 City of Gig Harbor	\$1,000,000
30 Bainbridge Island metro parks and recreation	\$70,000
31 Polson museum	\$171,000
32 Washington trust for historic preservation	\$83,000
33 Historic Seattle PDA	\$500,000
34 City of Tacoma	\$77,000
35 City of Des Moines	\$1,000,000

1	Fort Walla Walla museum	((\$859,000))
2		<u>\$1,000,000</u>
3	Foss waterway seaport	\$300,000
4	LaConner quilt museum	\$125,000
5	Cowlitz River Valley historical society	\$158,000
6	Western forest industries museum	\$158,000
7	San Juan historical society	\$25,000
8	Central Washington fair association	\$48,000
9	Urban league of metro Seattle	\$650,000
10	The center for wooden boats	\$235,000
11	Jefferson county historical society	\$200,000
12	Mansfield museum	\$10,000
13	Martin Luther King Ballet	\$50,000
14	The northwest railway museum	\$75,000
15	Northpoint cooperative preschool	\$40,000
16	Total	((\$10,000,000))
17		<u>\$9,955,000</u>
18	Appropriation:	
19	State Building Construction Account--State	((\$10,000,000))
20		<u>\$9,955,000</u>
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$40,000,000
23	TOTAL	((\$50,000,000))
24		<u>\$49,955,000</u>

25 NEW SECTION. **Sec. 6046.** PUGET SOUND PROTECTION AND RESTORATION.
26 Consistent with RCW 90.71.340, when expending appropriations under this
27 act that contribute to Puget Sound protection and recovery, agencies
28 shall consult with the Puget Sound partnership to ensure that projects
29 and expenditures are either in, or consistent with the 2020 action
30 agenda. These consultations shall include the exchange of information
31 on specific actions, projects, associated funding, performance
32 measures, and other information necessary to track project
33 implementation and ensure alignment with the action agenda. In
34 situations in which the Puget Sound partnership finds that a project is
35 not in, or is not consistent with, the action agenda, the Puget Sound

1 partnership shall document this finding and report back to the governor
2 and legislative fiscal committees.

3 NEW SECTION. **Sec. 6047.** Section 6002 of this act expires June 30,
4 2011.

5 NEW SECTION. **Sec. 6048.** Sections 6022 and 6023 of this act expire
6 June 30, 2011.

7 NEW SECTION. **Sec. 6049.** 2007 c 520 s 6006 (uncodified) is
8 repealed.

9 NEW SECTION. **Sec. 6050.** Part headings and captions in this act
10 are not any part of the law.

11 NEW SECTION. **Sec. 6051.** If any provision of this act or its
12 application to any person or circumstance is held invalid, the
13 remainder of the act or the application of the provision to other
14 persons or circumstances is not affected.

15 NEW SECTION. **Sec. 6052.** This act is necessary for the immediate
16 preservation of the public peace, health, or safety, or support of the
17 state government and its existing public institutions, and takes effect
18 immediately, except for sections 6020, 6021, and 6024 through 6028 of
19 this act which take effect July 1, 2009.

(End of bill)

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1 Correct the title.

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