



Proposed 2009-11 Biennial Capital Budget & 2009 Supplemental

Summary

Proposed House Striking Amendment to SHB 1216

By Representative Dunshee
April 24, 2009

2007-09 Capital Budget - 2009 Supplemental
Proposed House Striker
New Appropriations
(Dollars in Thousands)

	State Bonds	Total
Governmental Operations		
Department of Community, Trade, & Economic Development+A1		
Public Works Trust Fund	95,000	0
Human Services		
Department of Social and Health Services		
Emergency Repairs	100	0
Statewide: Facilities Assessment & Cultural Resources Planning	150	150
Total	250	150
Department of Veterans' Affairs		
Building 10 Assisted Living Upgrades	1,242	0
Department of Corrections		
Minor Works - Facility Preservation	469	0
Minor Works - Health, Safety, and Code Requirements	1,391	0
Minor Works - Infrastructure Preservation	441	0
Total	2,301	0
Total Human Services	3,793	150
Natural Resources		
Department of Ecology		
Centennial Clean Water Program	15,798	0
Centennial Clean Water Program	1,300	1,300
Cleanup Toxic Sites in Puget Sound	5,431	0
Local Toxics Grants for Cleanup and Prevention	21,237	21,237
Puget Sound Stormwater Projects	4,562	0
Remedial Action Grants	54,000	0
Skykomish Cleanup	3,000	0
Stormwater Projects	1,792	0
Total	107,120	22,537
Recreation and Conservation Funding Board		
Aquatic Lands Enhancement Account	3,326	0
Total Natural Resources	110,446	22,537

**2007-09 Capital Budget - 2009 Supplemental
Proposed House Striker
New Appropriations**
(Dollars in Thousands)

	State Bonds	Total
<hr/>		
Other Education		
Washington State Historical Society		
Washington Heritage Grants	-45	-45
Projects Total	209,194	22,642

2009-11 Capital Budget
Proposed House Striker
New Appropriations
(Dollars in Thousands)

	State Bonds	Total
Governmental Operations		
Department of Community, Trade, & Economic Development		
Building Communities Fund Grants	28,001	28,001
Building for the Arts Grants	11,600	11,600
Community Development Block Grants	0	4,200
Community Economic Revitalization Board	0	6,253
Community Schools	5,000	5,000
Drinking Water State Revolving Fund Loan Program	0	39,201
Energy Freedom Program	0	38,500
Housing Assistance, Weatherization, and Affordable Housing	90,000	100,000
Innovation Partnership Zones	1,500	1,500
Job Development Fund Grants	0	3,000
Local and Community Projects	19,745	19,745
Renewable Farming	0	45
Temporary Public Works Grant Program	44,597	44,597
Weatherization	0	49,000
Youth Recreational Facilities Grants	7,500	7,500
Total	207,943	358,142
Office of Financial Management		
Graving Dock Settlement	280	280
Higher Education Preservation Information	300	300
Law Enforcement Academy Evaluation	100	100
Oversight of State Facilities	1,532	1,532
Total	2,212	2,212
Department of General Administration		
Disposal Plan for Downtown Olympia DFW Properties	100	100
Emergency Repairs	2,500	2,500
Engineering and Architectural Services: Staffing	9,300	9,300
Facility Oversight Program: Staffing	740	740
Heritage Center/Executive Office Building	2,200	3,200
Legislative Building Improvements	500	500
Minor Works Preservation	2,800	2,800
O'Brien Building Improvements	9,671	9,671
Powerhouse: Improvements and Preservation	1,459	1,459
Pro Arts Building	2,000	2,000
Total	31,270	32,270
Washington State Liquor Control Board		
Minor Works	0	315

2009-11 Capital Budget
Proposed House Striker
New Appropriations
(Dollars in Thousands)

	State Bonds	Total
Washington State Patrol		
Minor Works Projects	375	375
Military Department		
Emergency Repairs	100	200
Minor Works Preservation	1,709	4,778
Minor Works Program	0	679
Total	1,809	5,657
Department of Archaeology & Historic Preservation		
Courthouse Preservation	2,000	2,000
Historic Barn Preservation	300	300
Total	2,300	2,300
Department of Transportation		
Commute Trip Reduction for Thurston County State Agencies	0	734
State Convention and Trade Center		
Convention Center Expansion Planning, Design, and Land	0	10,000
Minor Works Facility Preservation	0	5,000
Total	0	15,000
Total Governmental Operations	245,909	417,005
Human Services		
WA State Criminal Justice Training Commission		
Replace Hawthorne Hall Dormitory	16,745	16,745
School Mapping	500	500
Total	17,245	17,245
Department of Social and Health Services		
Capital Project Management: Staffing	1,250	1,250
Eastern State Hospital: Roof Replacements	1,085	1,085
Eastern State Hospital: Westlake Bldg Renovation	840	840
Echo Glen Children's Ctr: Portable Classroom Replacement	850	850
Emergency Repairs	1,000	1,000
Minor Works Preservation: Facilities Preservation	5,590	5,590
Minor Works Preservation: Health, Safety & Code Requirements	2,650	2,650
Minor Works Preservation: Infrastructure Preservation	2,320	2,320
Special Commitment Center: Utility Replacements	3,490	3,490
Western State Hospital: New Kitchen and Commissary Building	650	650
Western State Hospital: Roof Replacements	620	620
Western State Hospital: Traffic Study Implementation	355	355
Total	20,700	20,700

2009-11 Capital Budget
Proposed House Striker
New Appropriations
(Dollars in Thousands)

	State Bonds	Total
Department of Health		
Drinking Water Assistance Program	0	62,810
Greywater Rule Development	0	100
Minor Works - Facility Preservation	597	597
Public Health Laboratory: Addition Construction	8,165	8,165
Total	8,762	71,672
Department of Veterans' Affairs		
Emergency Repairs	300	300
Minor Works Facilities Preservation	500	500
Minor Works Program	115	115
Total	915	915
Department of Corrections		
Clallam Bay Corrections Ctr: Install Close Custody Slider Doors	2,160	2,160
Clallam Bay Corrections Ctr: Replace 5 Towers & Housing Roofs	3,000	3,000
Emergency Repairs	1,500	1,500
Monroe Corrections Complex: Close Sewer Lagoon	1,162	1,162
Monroe Corrections Complex: Water Line Replacements	1,809	1,809
Statewide Minor Works: Facility Preservation	2,857	2,857
Statewide Minor Works: Health, Safety, Code	2,609	2,609
Statewide Minor Works: Infrastructure Preservation	1,446	1,446
Statewide Minor Works: Programmatic Projects	3,734	3,734
Washington Corrections Center: Regional Infrastructure	900	900
Washington Corrections Center: Replace Fire Detection/Suppression	1,098	1,098
Washington Corrections Ctr for Women: Replace Fire Alarm	1,625	1,625
Washington Corrections Ctr for Women: Roof Replacement	1,832	1,832
Total	25,732	25,732
Total Human Services	73,354	136,264
Natural Resources		
Department of Ecology		
Centennial Clean Water Program	30,000	30,000
Cleanup and Prevention of Waste Tire Piles	0	1,000
Coordinated Prevention Grants	10,000	10,000
Diesel Emissions Reduction	0	1,730
Habitat Mitigation	4,400	4,400
Kittitas Groundwater Study	700	700
Leaking Underground Tanks	0	3,500
Low-Level Nuclear Waste Disposal Trench Closure	0	9,000
Orphaned and Abandoned Site Cleanup Initiative	1,000	1,277
Padilla Bay Reserve Boat Garage	0	265

2009-11 Capital Budget
Proposed House Striker
New Appropriations
(Dollars in Thousands)

	State Bonds	Total
Protect Coastal Beaches in Southwest Washington	1,700	1,700
Protect Communities from Flood and Drought	15,000	15,000
Reducing Health Threats from Woodstove Pollution	1,000	1,000
Remedial Action Grant Program	37,700	37,700
Safe Soils Remediation Program	4,000	4,000
Skykomish Cleanup and Restoration	2,300	4,350
Stormwater Retrofit and Low-Impact Development Grant Program	3,000	4,609
Sunnyside Valley Irrigation District Water Conservation	2,850	2,850
Swift Creek Natural Asbestos Cleanup	1,000	1,000
Upper Columbia River Black Sand Beach Cleanup	3,000	3,000
Water Irrigation Efficiencies	1,000	1,000
Water Pollution Control Revolving Fund Program	0	178,700
Watershed Plan Implementation and Flow Achievement	6,000	6,000
Yakima River Basin Water Storage Feasibility Study	2,000	2,000
Total	126,650	324,781

State Parks and Recreation Commission

Admiralty Inlet Heritage Forest Acquisition	0	1,000
Cama Beach State Park Phase 2C Development	3,265	3,265
Clean Vessel Boating Pumpout Grants	0	3,465
Dash Point State Park: Sanitary Sewer Collection System Phase 2	3,820	3,820
Emergency Repairs	600	600
Facility & Infrastructure Backlog Reduction	1,500	1,500
Federal Grant Authority	0	990
Flaming Geyser State Park: Parkwide Infrastructure Redevelopment	3,533	3,533
Fort Worden State Park: Housing Areas Exterior Improvements	746	746
Illahee State Park: Wastewater Treatment Upgrade Phase 2 Construction	1,850	1,850
Kiket Island: Acquisition	0	8,000
Local Grant Authority	0	990
Minor Works - Preservation	6,930	6,930
Parkland Acquisition	0	3,000
Puget Sound Initiative	2,000	2,000
Rocky Reach State Park: Trail Development Phase 1	168	168
Trail Development	800	800
Twanoh State Park: Storm Water Improvements Design and Permit Phase	250	250
Total	25,462	42,907

Recreation and Conservation Funding Board

Aquatic Lands Enhancement Account	5,025	5,025
Boating Improvement Grants	0	1,000
Family Forest Fish Passage Program	5,000	5,000
Firearms and Archery Range Recreation	0	495
Habitat Restoration Grants	0	3,000
Land and Water Conservation Fund	0	4,000
National Recreational Trails Program	0	4,000

2009-11 Capital Budget
Proposed House Striker
New Appropriations
(Dollars in Thousands)

	State Bonds	Total
Puget Sound Acquisition and Restoration	33,000	33,000
Puget Sound Estuary and Salmon Restoration Program	7,000	7,000
Salmon Recovery Funding Board Programs	10,000	70,000
Washington Wildlife Recreation Grants	70,000	70,000
Total	130,025	202,520
 State Conservation Commission		
Conservation Reserve Enhancement Program	1,000	1,000
Livestock Nutrient Program	2,000	2,000
Practice Incentive Payment Loan Program	0	400
Total	3,000	3,400
 Department of Fish and Wildlife		
Arlington Hatchery	0	200
Bebee Springs Phase 3	2,643	2,643
Grays River Hatchery Intake Replacement Design and Permitting	549	549
Migratory Waterfowl Habitat	0	550
Minor Works - Access Areas Preservation	408	408
Minor Works - Dam and Dike	943	943
Minor Works - Emergency Projects	750	750
Minor Works - Facility Preservation	677	677
Minor Works - Fish Passage Barrier Corrections	1,000	1,000
Minor Works - Health Safety and Code Requirements	1,000	1,000
Minor Works - Infrastructure Preservation	1,000	1,000
Minor Works - Programmatic	400	400
Minor Works - Road Maintenance and Abandonment Plan	1,000	1,000
Mitigation Projects and Dedicated Funding	0	29,000
Skamania Hatchery Intake Replacement Design and Permit	824	824
Skookumchuck Hatchery Renovation	3,728	3,728
Voights Creek Hatchery Phase 2	800	800
Washougal Hatchery Pond Renovation	1,236	1,236
Total	16,958	46,708
 Department of Natural Resources		
Blanchard Mountain	1,500	1,500
Community and Technical College Trust Land Acquisition	0	200
Forest Legacy	0	9,000
Hazardous Fuels Reduction, Forest Health, and Ecosystem Improvements	0	20,000
Land Acquisition Grants	0	6,000
Land Bank	0	25,000
Minor Works - Preservation	201	479
Minor Works - Programmatic	0	285
Natural Areas Facilities Preservation and Access	700	700
Natural Resources Real Property Replacement	0	50,000
Recreation Capital Renovations	816	816

2009-11 Capital Budget
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New Appropriations
(Dollars in Thousands)

	State Bonds	Total
Right-of-Way Acquisition	0	500
Riparian Open Space Program	500	500
Road Maintenance & Abandonment Projects	500	500
State Lands Maintenance	0	1,000
Statewide Aquatic Restoration Projects	300	300
Trust Land Transfer	100,133	100,133
Total	104,650	216,913
Department of Agriculture		
Fair Improvements	400	400
Total Natural Resources	407,145	837,629
Higher Education		
University of Washington		
Anderson Hall Renovation	200	200
House of Knowledge Longhouse	300	300
Minor Works - Facility Preservation	26,000	34,175
Minor Works - Program: 2009-11	0	5,000
Preventative Facility Maintenance and Building Systems	0	25,825
Safe Campus	0	8,000
UW Bothell Phase 3 - Predesign	5,000	5,000
UW Tacoma Phase 3	34,000	34,000
Total	65,500	112,500
Washington State University		
Minor Works - Preservation	17,628	27,628
Minor Works Program	7,042	17,527
Preventative Facility Maintenance and Building Systems	0	10,115
WSU Spokane - Riverpoint Biomedical and Health Sciences	4,340	4,340
WSU Vancouver - Applied Technology and Classroom Building	26,742	26,742
Total	55,752	86,352
Eastern Washington University		
Biology Chemistry Science Center	400	400
EWU Riverpoint Center	0	5,500
Minor Works - Facility Preservation	3,000	3,000
Minor Works - Health, Safety and Code Compliance	2,500	2,500
Minor Works - Infrastructure Preservation	500	1,500
Minor Works - Program	0	3,306
Patterson Hall Remodel	26,600	26,600
Preventive Maintenance and Building System Repairs	0	2,217
Riverpoint Center Acquisition	0	5,500
Total	33,000	50,523

2009-11 Capital Budget
Proposed House Striker
New Appropriations
(Dollars in Thousands)

	State Bonds	Total
Central Washington University		
Hogue Hall Renovation and Addition	27,265	27,265
Minor Works - Facility Preservation	2,610	2,610
Minor Works - Health, Safety, and Code Requirements	950	1,650
Minor Works - Infrastructure Preservation	690	2,740
Minor Works Program	2,000	3,181
Preventative Facility Maintenance and Building System Repairs	0	2,422
Science Building Phase 2	600	600
Total	34,115	40,468
The Evergreen State College		
Communications Laboratory Building Preservation and Renovation	1,821	1,821
Laboratory and Art Annex Building Renovation	4,849	4,849
Minor Works - Health, Safety, Code Compliance	2,515	2,515
Minor Works - Infrastructure	1,380	1,380
Minor Works Preservation	760	4,525
Minor Works Program	1,550	2,070
Preventative Facility Maintenance and Building System Repairs	0	760
Total	12,875	17,920
Western Washington University		
Miller Hall Renovation	54,625	54,625
Minor Works - Facilities Preservation	3,911	3,911
Minor Works - Health, Safety, and Code Requirements	2,572	2,572
Minor Works - Infrastructure	1,781	1,781
Minor Works - Program	5,248	8,248
Network Infrastructure/Switches	0	4,616
Preventative Facility Maintenance and Building System Repairs	0	3,614
Total	68,137	79,367
Community & Technical College System		
Bates Technical College: Mohler Communications Technology Center	1,755	1,755
Bellevue Community College: Health Science Building	4,350	4,350
Bellingham Technical College: Fisheries Program	2,000	2,000
Clark College: Health and Advanced Technologies Building	2,506	2,506
Columbia Basin College: Vocational Building	20,144	20,144
Everett Community College: Index Hall Replacement	2,301	2,301
Everett Community College: Infrastructure	2,061	2,061
Facility Repairs "A"	16,728	18,535
Grays Harbor College: Science and Math Building	3,583	3,583
Green River Community College: Science Math & Technology Building	1,700	1,700
Green River Community College: Trades and Industry Building	2,625	2,625
Lake Washington Technical College: Allied Health Building	25,986	25,986
Lower Columbia College: Health and Science Building	2,969	2,969

2009-11 Capital Budget
Proposed House Striker
New Appropriations
(Dollars in Thousands)

	State Bonds	Total
Minor Works - Preservation	15,116	15,116
Minor Works - Program	3,858	13,572
North Seattle Community College: Employment Resource Center	5,000	5,000
North Seattle Community College: Technology Bldg Renewal	2,976	2,976
Olympic College: Sophia Bremer Child Development Center	2,000	2,000
Peninsula College: Business and Humanities Center	33,627	33,627
Pierce College Fort Steilacoom: Cascade Core Phase II	15,000	15,000
Preventative Facility Maintenance and Building System Repairs	0	22,800
Roof Repairs "A"	8,493	8,493
Seattle Central Community College: Culinary Kitchen Modernization	378	378
Seattle Central Community College: Seattle Maritime Academy	2,839	2,839
Seattle Central Community College: Wood Construction Center	24,645	24,645
Site Repairs "A"	0	2,710
Skagit Valley College: Academic and Student Services Building	2,116	2,116
South Puget Sound Community College: Building 22 Renovation	10,002	10,002
Spokane Community College: Building 7 Renovation	9,748	9,748
Spokane Community College: Technical Education Building	30,718	30,718
Spokane Falls Community College: Chemistry and Life Science Bldg	27,800	27,800
Spokane Falls Community College: Music Building 15 Renovation	13,806	13,806
Tacoma Community College: Health Careers Center	2,946	2,946
Tri-Cities STEM School	800	800
Walla Walla Community College Water and Environment Center	1,750	1,750
Wenatchee Valley College: Music and Arts Center	2,000	2,000
Yakima Valley Community College: College/City Library	2,000	2,000
Yakima Valley Community College: Palmer Martin Building	1,464	1,464
Total	307,790	344,821
Total Higher Education	577,169	731,951
Other Education		
Public Schools		
2007-09 School Construction Asst. Grant Program	137,267	137,267
2009-11 School Construction Asst. Grant Program	428,204	689,733
Apple Awards	250	250
Capital Project Administration	0	3,337
Health, Safety and Small Repair Grants	20,000	20,000
North Central Technical Skills Center	4,007	4,007
Northeast King County Skills Center	9,049	9,049
Pierce County Skills Center	10,000	10,000
Tri-Tech Skills Center - Walla Walla Branch Campus	100	100
Vocational Skills Center Minor Capital Projects	3,694	3,694
Total	612,571	877,437

2009-11 Capital Budget
Proposed House Striker
New Appropriations
(Dollars in Thousands)

	State Bonds	Total
State School for the Blind		
Minor Works - Preservation	620	620
New Physical Education Center	100	100
Total	720	720
State School for the Deaf		
Minor Works - Preservation	820	820
Washington State Historical Society		
Minor Works - Preservation	1,402	1,402
Washington Heritage Project Capital Grants	10,000	10,000
Total	11,402	11,402
Eastern Washington State Historical Society		
Minor Works - Facility Preservation	534	534
Minor Works - Health, Safety, and Code Requirements	250	250
Minor Works - Program	298	298
Museum System Repair and Upgrades/Preservation	857	857
Total	1,939	1,939
Total Other Education	542,418	892,318
Projects Total	1,845,995	3,015,167
Statewide Total	1,845,995	3,015,167
BOND CAPACITY ADJUSTMENTS		
Bond Capacity Adjustments Total	-5,409	
BOND CAPACITY		
Statewide Bonds Total	1,845,995	
Bond Capacity Adjustments	-5,409	
Total for Bond Capacity Purposes	1,840,586	

**2009-11 Capital Budget
Proposed House Striker
New Appropriations
Alternative Finance Projects
(Dollars in Thousands)**

	Authorization
Governmental Operations	
Department of General Administration	
O'Brien Building Improvements	27,144
Human Services	
Department of Corrections	
Purchase or Build Work Release/Violator Beds	17,958
Higher Education	
University of Washington	
Interdisciplinary Academic Building	53,544
Washington State University	
Global Animal Health Phase 1 Construct	6,200
Washington State University Pullman- Biomedical Sciences Facility	7,400
WSU Vancouver - Applied Technology and Classroom Building	10,000
Total	23,600
Community & Technical College System	
Bellingham Technical College: Fisheries Program	1,390
Bellingham Technical College: Instructional Resource Center	28,968
Edmonds Community College: Allied Health & Construction Industry	5,000
Everett Community College: Student Fitness and Health Center	25,000
Green River Community College: Humanities and Classroom Building	26,532
Green River Community College: Kent Station Phase 2	20,000
North Seattle Community College: Employment Resource Center	8,900
Spokane Community College: Riverpoint One Acquisition	3,400
Walla Walla Community College Water and Environment Center	1,000
Wenatchee Valley College: Acquisition of Music and Art Center	2,700
Total	122,890
Total Higher Education	200,034

Local and Community Project Lists

**Building for the Arts
2009-11 Biennium**

Project Name	Amount
Admiralty Theatre-No Theatre Left Behind	\$140,000
Artspace Everett Lofts	\$1,000,000
Building a Foundation for Discovery	\$250,000
Campus Consolidation (Cornish)	\$375,000
Convert Key Bank to Everett's Plaza Theatre	\$500,000
Cottage Renovation (Hedgebrook)	\$20,000
Downstairs at the 5th	\$800,000
Federal Way Performing Arts Center	\$325,000
Gateway Center (Lummi)	\$150,000
James Center for the Performing Arts (Sequim)	\$150,000
Langston Hughes Performing Arts Center	\$475,000
Legacy Project (Imagine)	\$200,000
Modular Classrooms for Dance (Gladish)	\$30,000
Mt. Baker Theatre	\$1,000,000
Museum Expansion (Maryhill)	\$1,500,000
New Hands On Children's Museum	\$1,000,000
Reconstruction of First Stage, Issaquah	\$400,000
Seattle Opera Center	\$650,000
Stage Two (Whidbey)	\$450,000
Vashon Arts Center	\$1,115,000
Visual Arts Education Center (Snohomish County)	\$1,000,000
Viva Vera Capital Campaign	\$70,000
Total Recommended	\$11,600,000

**Building Communities Fund
2009-11 Biennium**

Project Name	Amount
A Home for Opportunity - CASA Latina	\$325,000
Building the New Eastside Clinic	\$1,900,000
Community Center for Sand Point Housing	\$350,000
Donald G. Topping HOPE Center - Boys & Girls Clubs of Puget Sound	\$1,934,250
Dove House (Domestic Violence/Sexual Assault Program of Jefferson Co.)	\$240,000
Duvall Multi-Service Center - Hopelink	\$617,985
Education and Training Center Mt. Baker Planned Parenthood	\$881,847
Emmanuel Family Life Center - Richard Allen Enterprises	\$400,594
Eritrean Community Center Expansion	\$300,000
Ferndale Boys & Girls Club	\$752,847
Giant Step - RRA	\$520,761
Greenbridge Early Learning Center	\$1,419,281
High Point Neighborhood Center	\$2,000,000
Highline YMCA	\$1,163,000
Milgard Work Opportunity Center - Tacoma Goodwill	\$1,850,000
Northeast Community Center Expansion	\$1,300,000
Pierce County Therapy Center	\$128,000
Rainier Vista & Rainier Valley Teen Center	\$2,400,000
Repurposing Daybreak Star	\$87,500
Riverwalk Point Community Building - Spokane Neighborhood Action Program	\$79,253
Rotary Support Center for Families	\$3,500,000
Safety & Systems Improvements at El Centro de la raza	\$250,031
Technology Access Foundation Community Learning Space (CLS)	\$1,500,000
The Keller House Services Center	\$600,000
YMCA/YWCA Central Spokane Facility	\$3,500,000
Total	\$28,000,349

**Local and Community Projects
2009-11 Biennium**

Project Name	Amount
7th St. Theater	\$330,000
ARC of Tri-Cities	\$900,000
Bellevue Clinic--Seattle Children's Hospital	\$2,000,000
Blessed Sacrament Food and Emergency Facilities Renovation	\$200,000
Children's Village Expansion Project	\$500,000
Coal Creek YMCA (Newcastle)	\$800,000
Dawson Place Child Advocacy Center	\$1,000,000
FWNLL Field Lighting Project and Monument Entry Sign	\$177,000
Harlequin Theater	\$235,000
Home Dialysis Center and Professional Workforce Training	\$250,000
Kirkland Park Place Redevelopment	\$2,000,000
Livingston Baker Fire and Life Safety	\$750,000
Marshland Diking District	\$500,000
Marysville Boys & Girls Club	\$500,000
McClure Middle School Energy Saving Performance Contracting Demonstration Project	\$1,000,000
Mountains to Sound Greenway	\$100,000
Mukilteo Boys and Girls Club	\$150,000
Neighborcare Health Clinic and Rainier Beach Medical Clinic	\$1,000,000
Parkland at Japanese Gulch	\$1,000,000
Petrovitsky Park Upgrade	\$750,000
Phoenix House	\$200,000
Poulsbo Marine Center	\$500,000
Public Broadcasting Frequency Expansion	\$223,000
Ready by Five Early Learning Center	\$1,000,000
Renovations to Mill Creek City Annex Building	\$30,000
Snohomish County Emergency Center	\$1,000,000
South Tacoma Community Center	\$1,000,000
Whatcom Hospice House	\$700,000
Zina Linnik	\$950,000
Total	\$19,745,000

**Temporary Public Works Grant Program
2009-11 Biennium**

Project Name	Amount
Airway Heights Water Treatment Plant	\$1,000,000
Emergency Public Works Loans	\$2,000,000
Small Community Jobs - Assistance for Grand Coulee School	\$500,000
Small Community Jobs - Camano Island County Park Development	\$300,000
Small Community Jobs - Carnation Farmers Market	\$162,000
Small Community Jobs - Competitive Grants	\$10,000,000
Small Community Jobs - Dayton School Biomass Heating System	\$100,000
Small Community Jobs - Grandview Downtown Revitalization	\$500,000
Small Community Jobs - Green Acres Neighborhood Park	\$200,000
Small Community Jobs - Hoh Tribe Fire Station	\$623,000
Small Community Jobs - Longview Elementary Safety Underpass	\$250,000
Small Community Jobs - Mesa Playground	\$35,000
Small Community Jobs - Pasco Commercial Avenue Construction	\$800,000
Small Community Jobs - Union Gap School Crossing Improvement	\$227,000
Small Community Jobs - Yakima Downtown Futures	\$1,000,000
Small Community Jobs - Yelm Longmire Park	\$400,000
Urban Vitality - Competitive Grants	\$10,000,000
Urban Vitality - Federal Way Urban Infrastructure	\$5,000,000
Urban Vitality - Infrastructure for Puyallup (Parametrix)	\$2,000,000
Urban Vitality - Percival Landing	\$3,000,000
Urban Vitality - Redmond Square Development	\$2,000,000
Urban Vitality - Renton Hawks Landing	\$1,700,000
Water - Gig Harbor Waste Water Treatment	\$2,500,000
Water - Pine Terrace Water Association Project	\$300,000
Total	\$44,597,000

Trust Land Transfer
LEAP Capital Document No. 2009-2a
2009-11 Biennium
Developed April 23, 2009

<u>Parcel Name</u>	<u>Receiving Agency</u>
<u>Transfers</u>	
Pressentin Creek	Seattle City Light
South Marble 40	Seattle City Light
Columbia Falls	Department of Natural Resources-NAP
Dabob Bay	Department of Natural Resources-NAP / NRCA
Finney Creek	Seattle City Light
Middle Fork Snoqualmie	Department of Natural Resources-NRCA
Lummi Island	Department of Natural Resources-NRCA
Morning Star Remnants	Department of Natural Resources-NRCA
Olivine Ends	Seattle City Light
Rendsland Creek	Mason County / Department of Natural Resources-Aquatics
Woodland Campground	Clark County
<u>Leases</u>	
Morning Star Addition	Department of Natural Resources-NRCA
Spud Mountain	Clark County
Stavis	Department of Natural Resources-NRCA
Lake Easton	Department of Transportation / State Parks
Green River CC	Green River Community College
Kickerville East	Department of Fish and Wildlife
Trombetta Canyon	Department of Natural Resources-NAP
Newkirk	State Parks
Suncrest	Stevens County
Newell Place	Okanogan County
Tilley Road Wetlands	Department of Fish and Wildlife
Pearrygin	State Parks
Washougal River	Clark County
Eatonville 80's	Pierce County
Key Center	Key Peninsula Metropolitan Park District
Knights Lake	Spokane County
Green River West	King County
Stemilt	Department of Fish and Wildlife
West Paulsbo	Port of Poulsbo
Clinton Watershed	Clinton Water Dist
Odlin South	San Juan County
Spectacle Lake	Department of Fish and Wildlife
Issaquah Creek	King County

NAP = Natural Areas Preserve

NRCA = Natural Resources Conservation Area

Aquatic Lands Enhancement Account (ALEA)
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Project Name	Project Sponsor	Amount
State Parks	Lk Sammamish State Park: Sunset Beach Renovation 2	\$500,000
Whatcom County Parks & Rec Ecology Dept of	Lily Point Acquisition & Development	\$1,000,000
King Co Water & Land Res	Dutcher Cove Tidelands Acquisition	\$500,000
San Juan County Land Bank	Point Heyer Drift Cell Preservation - Phase I ALEA	\$600,000
Mount Vernon City of	Judd Cove Acquisition/Restoration/Development	\$650,000
Fish & Wildlife Dept of	Mount Vernon Riverfront North Trail	\$436,442
Bainbridge Island Park Dist	Beebe Springs Natural Area Phase 3 Development	\$500,000
State Parks	Manzanita Bay Park II	\$838,558
Silverdale Port of	Ghost Forest Acquisitions	Alternate
Key Peninsula Metro Park Dist	Silverdale Sailboat Storage Float ALEA	Alternate
Olympia Parks, Arts & Rec	Maple Hollow Renovation Phase 1	Alternate
Kennewick Port of	Percival Landing Restoration	Alternate
Castle Rock City of	Clover Island Improvement Project	Alternate
King Co Water & Land Res	Riverfront Trail Extension	Alternate
Cusick Town of	North Wind's Weir Intertidal Restoration #1 ALEA	Alternate
Island County Planning Dept.	Cusick Park River Enhancement	Alternate
Manchester Port of	Westside Camano Acquisition (Henry Hollow)	Alternate
State Parks	Manchester Port Shoreline Restoration	Alternate
Silverdale Port of	Ike Kinswa ADA Pier and Non-motorized Launch	Alternate
Skagit County Public Works	Silverdale Wetlands Acquisition-Beach Restoration	Alternate
Allyn Port of	Cockreham Island Land Acquisition	Alternate
	Allyn Waterfront Park Expansion ALEA	Alternate
Total Recommended		\$5,025,000

**Washington Heritage Project Grants
2009-11 Biennium**

Project Name	Amount
Wenatchee Valley Museum & Cultural Center Rehabilitation	\$150,000
Rehabilitation of the West Point Light Station	\$300,000
Historic Field House Restoration in Des Moines	\$420,000
Rehabilitation of Historic Washington Hall	\$381,000
Percival Landing Renovation in Olympia	\$567,000
Historic City Hall & Library Rehabilitation in Roslyn	\$194,000
Spokane County Courthouse Historic Features Restoration	\$500,000
Historic Chapel Car #5 Restoration in Snoqualmie	\$125,000
Carnegie Library Museum Restoration Work in Edmonds	\$48,000
Construction of Museum Collections Storage in Ilwaco	\$41,000
Rehabilitation of Historic Minkler Mansion for Town Hall	\$200,000
Rehabilitation of Historic House for Museum in Cheney	\$87,000
Restoration of Historic Columbia Theatre in Longview	\$1,000,000
Restoration of Portion of Historic Chinook School	\$350,000
Restoration of Territorial Courthouse of 1858	\$167,000
Construction of Portion of Hanford Interpretive Center	\$147,000
Renovation of Carnegie Library for County Museum Use	\$883,000
Construction of Canopy for Historic Dynamite Train	\$50,000
Seismic Retrofitting of the Historic King Street Station	\$750,000
Converting Carriage House to Visitors' Center	\$110,000
Rehabilitation of Historic Lincoln School	\$175,000
Rehabilitation of Historic Pioneer Church in Quincy	\$195,000
Ezra Meeker Mansion Rehabilitation	\$100,000
Rehabilitation of Collections Storage in Port Townsend	\$450,000
Restoration of Historic Church Spire in Puyallup	\$17,000
Restoration of Morris House and Washington Harbor School	\$27,000
Permanent Exhibits at Port of Kalama	\$212,000
Rehabilitation-Foss Waterway Seaport Building in Tacoma	\$750,000
Rehabilitation of Pioneer State Bank Building	\$201,000
Restoration of Features of Historic Kirkman House	\$32,000
Restore Historic Sawmill Near Malo	\$70,000
Rehabilitate Features of the Stimson-Green Mansion	\$23,000
Restore National Landmark Lightship #83	\$335,000
Elevator Modernization in Masonic Temple Building	\$350,000
Construction of Town Centennial Monument in Wilkeson	\$10,000
Reconstruction of Eddon Boatyard Ways and Dock	\$243,000
Historic Vessel Commencement Restoration	\$86,000
Restoration of Historic Vessel Shenandoah	\$179,000
Stabilization of Historic Wait's Mill	\$75,000
Total Recommended	\$10,000,000

**Youth Recreational Facilities Grants
2009-11 Biennium**

Project Name	Amount
Allen Place	\$800,000
Auburn Boys & Girls Club	\$800,000
Central Kitsap Community Campus YMCA	\$800,000
Coal Creek Family YMCA	\$800,000
East Pierce County HOPE Center	\$800,000
Highline YMCA	\$800,000
Hough Pool Renovation	\$150,000
Jim Parsley Community Center	\$800,000
Kitsap Girl Scout Center	\$205,000
Naval Avenue Boys & Girls Club	\$80,000
Toutle River Ranch	\$360,000
West Sound Teen Center	\$305,000
YMCA Spokane Central	\$800,000
Total	\$6,700,000

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Local Parks Ranked List of Projects			
08-1669D	Evergreen Park Expansion/Shoreline Rest. 08	Bremerton City of	\$500,000
08-1603D	Outdoor Swimming Pool Renovation	Prosser City of	\$500,000
08-1648D	Pioneer Park Field Lighting	Aberdeen Parks & Rec Dept	\$500,000
08-1337D	South Kitsap Regional Park-Phase 1	Kitsap County Parks and Rec	\$500,000
08-1580D	Doc Hageman Park	Lynnwood City of	\$500,000
08-1609D	Palouse City Park Renovation	Palouse City of	\$12,000
08-1602D	McDonald Park Lighting Project Phase II	Colfax City of	\$39,639
08-1831D	Multi-Purpose Sports Turf Field - Central Park	Issaquah City of	\$500,000
08-1630C	Rocky Hill Park	Liberty Lake City of	\$503,500
08-1091D	Wright Park Spray and Playground	Tacoma MPD	\$376,861
08-1205A	Fallen Leaf Lake Park	Camas City of	\$1,000,000
08-1303D	Kiwanis Park Splash Park and Boardwalk	Mount Vernon Parks & Rec Dept	\$322,000
08-1538D	Trustland Trails Parking and Connection	South Whidbey Parks & Rec Dist	\$56,198
08-1596A	Ward Lake Acquisition	Olympia Parks, Arts & Rec	\$750,000
08-1290A	Tenino City Park Expansion - WWRP Local Parks	Tenino City of	\$57,500
08-1292A	Ballard Park Acquisition	Seattle Parks & Rec Dept	\$350,000
08-1212A	Agnew Soccer Fields	Clallam Co Parks Dept	\$205,500
08-1299D	Memorial Field Renovation-2008	Skagit County Parks & Rec	\$115,000
08-1094D	Children's Nature Exploration Area	Tacoma MPD	\$350,000
08-1390A	Tolle Anderson Park Acquisition	Issaquah City of	Alternate
08-1133D	Stadler Ridge Park	Lynnwood City of	\$350,000
08-1340D	Vashon Athletic Fields Improvements Ph 2 & 3	Vashon Park District	\$368,802
08-1209D	Lighthouse Park Phase 2	Mukilteo City of	Alternate
08-1251D	D. Douglas Community Park Renovation	Vancouver Parks & Rec Dept	Alternate
08-1305D	Camas Field of Dreams Sports Complex: Phase 1	Camas City of	Alternate
08-1149D	Ron Regis Park Phase II	Renton City of	Alternate
08-1374D	Steve Cox Memorial Park, Phase II	King County DNR & Parks	Alternate
08-1455D	Cirque Park Phase 2	University Place City of	Alternate
08-1425D	Badger Mountain Park Water Spray Improvements	Richland Parks & Rec	Alternate
08-1082D	Finch Spray Park	Aberdeen Parks & Rec Dept	Alternate
08-1310D	Perrigo Park Development Phase 2	Redmond City of	Alternate
08-1284D	Jefferson Park Development	Seattle Parks & Rec Dept	Alternate
08-1801D	Paul Powers Park	Port Orchard City of	Alternate
08-1748A	Meydenbauer Bay Waterfront Acquisition	Bellevue City of	Alternate
08-1430D	Claybell Park Improvements	Richland Parks & Rec	Alternate
08-1370D	Yakima Youth Soccer Complex	Yakima Parks & Recreation	Alternate
08-1115A	Garrett Property Acquisition	Washougal City of	Alternate
08-1382D	Memorial Park Improvements - Phase 1	Carnation City of	Alternate
08-1404D	Hales Pass Renovation	Peninsula Metropolitan Park	Alternate
08-1469A	Cordata Park Acquisition	Bellingham Parks & Rec Dept	Alternate
08-1309D	Phase II - Greenacres Park Development	Spokane Valley City of	Alternate
08-1293A	Knight Forest	Peninsula Metropolitan Park	Alternate
08-1714D	Columbia Park Off Leash Dog Park	Kennewick Parks & Rec Dept	Alternate
08-1089D	SERA Skate Park, Spray and Playground	Tacoma MPD	Alternate
08-1588D	Hamlin Park Renovation	Shoreline City of	Alternate
08-1154A	Sunset Park Acquisition	Clark County Parks Dept	Alternate
08-1880D	West Hill Park Development 3	Kent Parks, Rec & Comm Serv	Alternate
08-1145D	Ashford Community Park, Phase 1	Pierce County Parks & Rec	Alternate

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RCO #	Project Name	Project Sponsor	Funding Level
08-1539D	Sunset Crossing Park Development	Airway Heights City of	Alternate
08-1163D	Curtin Creek Community Park	Clark County Parks Dept	Alternate
08-1196D	Northgate Urban Center Park Development Ph 1	Seattle Parks & Rec Dept	Alternate
08-1473D	Beacon Park Phase 1	Montesano City of	Alternate
08-1137A	WRAC Acquisition	Wenatchee City of	Alternate
08-1706D	Naches Trail Preserve	Pierce Co Water Programs Div	Alternate
08-1263D	Volunteer Park Renovation Phase 1	Key Peninsula Metro Park Dist	Alternate
08-1150A	Mackie Park	Vancouver Parks & Rec Dept	Alternate
08-1636C	Paradise Valley Mt. Bike Skill Center	Snohomish County Parks Dept	Alternate
08-1758D	DuPont Skate Park	DuPont City of	Alternate
08-1685D	Hansen Park - Phase III Amenities	Kennewick Parks & Rec Dept	Alternate
08-1647D	Cromwell Park Renovation	Shoreline City of	Alternate
08-1658D	Torguson Park Playground Equipment	North Bend City of	Alternate
08-1159D	Lauren Neighborhood Park	Vancouver Parks & Rec Dept	Alternate
08-1441A	Victor Falls Viewpoint	Pierce County Parks & Rec	Alternate
08-1418D	Shelterbelt Linear Park Trail Improvements	Richland Parks & Rec	Alternate
08-1066D	Mason County Recreation Area Renovation	Mason County	Alternate
08-1162D	Bosco Place Neighborhood Park	Clark County Parks Dept	Alternate
08-1652D	Ponderosa Park Renovation	Cle Elum City of	Alternate
08-1237A	Community Park Acquisition	College Place City of	Alternate
08-1161D	Lakeshore Neighborhood Park	Clark County Parks Dept	Alternate
08-1600D	College Marketplace Ballfields	Poulsbo City of	Alternate
08-1095A	Oak Tree Park Expansion	Tacoma MPD	Alternate
08-1302D	Dayton Skate Park Development	Dayton City of	Alternate
08-1759D	Southridge Sports Fields Park	Kennewick Parks & Rec Dept	Alternate
08-1254A	Southwest County UGA Community Park	Snohomish County Parks Dept	Alternate
08-1608D	Torguson Park Climbing Rock	North Bend City of	Alternate
08-1087A	Happy Dell Park Acquisition	Kettle Falls City of	Alternate
			\$7,857,000

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, State Lands Development & Renovation Ranked List of Projects			
08-1165D	Mt. Si NRCA Trail Bridges (Development) 2008	Dept of Natural Resources	\$170,000
08-1052D	Samish Overlook	Dept of Natural Resources	\$325,000
08-1487D	W Fork Satsop River Access Improvements	Dept of Fish & Wildlife	\$324,837
08-1485D	Whatcom ADA Dock Replacement	Dept of Fish & Wildlife	\$324,600
08-1489D	Colockum Access Improvements	Dept of Fish & Wildlife	\$165,063
08-1484D	Teanaway Junction Access Improvements	Dept of Fish & Wildlife	Alternate
08-1406D	Chehalis River SP NAP Access (Development) 2008	Dept of Natural Resources	Alternate
08-1475D	Lower Monitor Wenatchee River Access Development	Dept of Fish & Wildlife	Alternate
08-1816D	Tim's Pond Public Access	Dept of Fish & Wildlife	Alternate
08-1486D	Shillapoo North Unit Parking Lot Development	Dept of Fish & Wildlife	Alternate
08-1405D	Loomis NRCA Trail Relocation (Development) 2008	Dept of Natural Resources	Alternate
08-1049D	Mailbox Peak Trail Development - Phase 1	Dept of Natural Resources	Alternate
08-1407D	Merrill Lake NRCA (Development) 2008	Dept of Natural Resources	Alternate
			<u>\$1,309,500</u>

WWRP, State Parks Ranked List of Projects			
08-1266D	Pearrygin Lake Expansion - Phase 1 Dev	State Parks	\$1,000,000
08-1884A	Pearrygin Lake - Hill/Golf Course Acquisition	State Parks	Alternate
08-1822A	Statewide Inholdings and Adjacent 2008	State Parks	\$750,000
08-1329A	Kiket Island Acquisition (2008)	State Parks	\$2,500,000
08-1363A	Loomis Lake Acquisitions	State Parks	Alternate
08-1808A	Seaview Dunes - Doney	State Parks	\$2,000,000
08-1277D	Steamboat Rock - Campground Phase 2	State Parks	\$1,607,000
08-1216A	Rockport State Park Expansion - Moran/Arthun Acq	State Parks	Alternate
08-1364A	Cape Disappointment Eagle's Nest Acquisition	State Parks	Alternate
08-1849D	Kanaskat-Palmer Campground	State Parks	Alternate
08-1834A	Deception Pass State Park - Whidbey Market Acq	State Parks	Alternate
			<u>\$7,857,000</u>

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Trails Ranked List of Projects			
08-1075D	Spruce Railroad Trail Tunnel Restoration	Clallam Co Public Works Dept	\$999,000
08-1332D	Centennial Trail Realignment at Gateway Park	Spokane County Parks & Rec	\$197,974
08-1361D	Willapa Hills Trail - Chehalis to Adna	State Parks	\$300,000
08-1314D	Olympic Discovery Trail - Dry Creek Bridge	Port Angeles City of	\$379,670
08-1773C	Larry Scott Trail Final Phase Project	Jefferson Co Public Works	\$590,830
08-1690D	Interurban Trail - 3rd Ave SW to Stewart Road	Pacific City of	\$267,878
08-1432A	The Ridge Acquisition	Richland Parks & Rec	Alternate
08-1635D	Des Moines Creek Trail- Waterfront Connection	Des Moines Parks & Rec Dept	\$579,083
08-1252D	Chelatchie Prairie Rail-with-Trail Phase 1	Clark County Parks Dept	\$623,565
08-1697D	Interurban Trail Edmonds	Edmonds Parks & Recreation	\$577,000
08-1698C	Historic Iron Bridge Renovation	Spokane City of	\$530,000
08-1298D	Mount Vernon Riverfront Promenade Trail	Mount Vernon City of	\$193,000
08-1262C	Sumner Trail #1 Confluence Trail to Bridge Street	Sumner City of	Alternate
08-1774C	Cushman-Scott Pierson Trails Connector	Peninsula Metropolitan Park	Alternate
08-1797A	Chambers - Leach Creek Trail	University Place City of	Alternate
08-1369D	Foothills Trail Development	King County DNR & Parks	Alternate
08-1775D	Centennial Trail Phase 1 Stage 3	Snohomish County Parks Dept	Alternate
08-1313C	Sumner Trail #4 - 24th St. Bridge Connection	Sumner City of	Alternate
08-1444D	Foothills Trail - Buckley to So. Prairie Phase 2	Pierce County Parks & Rec	Alternate
08-1297D	Sumner Trail #5 White River Trail	Sumner City of	Alternate
08-1676D	E Lk Sammamish Trail-Issaquah Segment	King County of	Alternate
08-1110D	E.Lk Sammamish Trail -Redmond Segment	King County of	Alternate
08-1566D	Interurban Trail & Trailhead Phase 2	Edgewood City of	Alternate
08-1800D	White River Trail Extension	Auburn City of	Alternate
08-1770D	Naches Trail, Phase 1	Yakima County Public Services	Alternate
08-1451D	Johnson Avenue Path	Pullman City of	Alternate
08-1668D	Bremerton Boardwalk Trail 08	Bremerton City of	Alternate
08-1764D	Historic Water Ditch Trail	Tacoma City of	Alternate
08-1812D	Clear Creek Meadows Trail Development	Kitsap County Public Works	Alternate
08-1270A	Yakima Levee Trail Acquisition	State Parks	Alternate
08-1086D	Bear/Evans Creek Trail & Greenway at Johnson Park	Redmond City of	Alternate
08-1211A	Bear/Evans Creek Trail & Greenway - Reid Property	Redmond Parks & Rec Dept	Alternate
08-1250D	Pearson Park Trail	Vancouver Parks & Rec Dept	Alternate
08-1223D	Sequim Bay - Pedestrian Bridge	State Parks	Alternate
08-1767D	Vancouver Lake Trail Extension 2	Clark County Parks Dept	Alternate
08-1762A	Tanner Trail Acquisition	North Bend City of	Alternate
			\$5,238,000

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Water Access Ranked List of Projects			
08-1096A	Wapato Park Miranda Property Acquisition	Tacoma MPD	\$231,663
08-1210D	Chambers Creek North Dock & Pedestrian Overpass	Pierce Co Public Works	\$750,000
08-1084D	Wapato Park Shoreline Access	Tacoma MPD	\$232,125
08-1409A	Devil's Head Acquisition	Pierce County Parks & Rec	\$1,687,500
08-1417A	Cowlitz River Acquisition (Eaton)	Longview City of	\$126,872
08-1771D	Lk Samm State Park: Sunset Beach Renovation 1	State Parks	Alternate
08-1235A	Wollochet Bay Estuary Park	Peninsula Metropolitan Park	\$369,350
08-1019D	Eddon Boat Park	Gig Harbor City of	Alternate
08-1587A	Lily Point Acquisition II	Whatcom County Parks & Rec	\$530,990
08-1349D	Norwegian Point Park-Phase 1	Kitsap County Parks and Rec	Alternate
08-1144D	Tanner Landing Whitewater Access Park, Phase II	King County DNR & Parks	Alternate
08-1354A	Matinjussi Panther Lake Acquisition	Kent Parks, Rec & Comm Serv	Alternate
08-1595D	Percival Landing Rehabilitation	Olympia Parks, Arts & Rec	Alternate
08-1208D	Steamboat Landing Improvements	Washougal City of	Alternate
08-1273A	Eagle Point Land Acquisition	Shelton City of	Alternate
08-1280A	Dutcher Cove Uplands Acquisition	Key Peninsula Metro Park Dist	Alternate
08-1286A	Judd Cove Water Access	San Juan County Land Bank	Alternate
08-1118D	Hathaway Park Drift Boat Launch Replacement	Washougal City of	Alternate
08-1459A	Dryden Dam Water Access	Fish & Wildlife Dept of	Alternate
08-1268D	Pearrygin Lake - Swim Beach Development	State Parks	Alternate
08-1234C	Point Ruston Promenade	Tacoma City of	Alternate
08-1766A	Lake Sammamish Park	Bellevue City of	Alternate
08-1888C	Allyn Waterfront Park Expansion	Allyn Port of	Alternate
08-1224D	Cama Beach - Marine Railway Renovation	State Parks	Alternate
08-1560A	High Lakes (Weyco)	Fish & Wildlife Dept of	Alternate
08-1813D	Manchester Shoreline Access Development	Manchester Port of	Alternate
08-1821D	Silverdale Sailboat Storage Float	Silverdale Port of	Alternate
			\$3,928,500

WWRP, Critical Habitat Ranked List of Projects			
08-1504A	West Branch Little Spokane River Phase II	Fish & Wildlife Dept of	\$4,140,000
08-1505A	Methow Watershed Phase 6	Fish & Wildlife Dept of	\$3,500,000
08-1502A	Okanogan Similkameen Phase 2	Fish & Wildlife Dept of	\$2,836,000
08-1509A	Mid Columbia Shrubsteppe Phase 2	Fish & Wildlife Dept of	Alternate
08-1185A	Wanapum NAP 2008	Natural Resources Dept of	Alternate
08-1518A	Touchet River and Grasslands 2	Fish & Wildlife Dept of	Alternate
08-1501A	Mountain View Phase 1	Fish & Wildlife Dept of	Alternate
08-1510A	Klickitat White Oak	Fish & Wildlife Dept of	Alternate
08-1818A	Tarboo Headwaters to Bay	Port Gamble S'Klallam Tribe	Alternate
08-1508A	Heart of the Cascades Phase 1	Fish & Wildlife Dept of	Alternate
08-1503A	Stemilt Basin Phase 1	Fish & Wildlife Dept of	Alternate
08-1261A	Turtleback Mountain	San Juan County Land Bank	Alternate
08-1341A	White River Acquisition	King County DNR & Parks	Alternate
08-1398A	Pt Heyer Drift Cell Preservation - Phase 1 WWRP	King Co Water & Land Res	Alternate
08-1681D	Hansen Creek floodplain restoration	Upper Skagit Tribe	Alternate
08-1877A	Duwamish Gardens Estuarine Habitat Acquisition	Tukwila City of	Alternate
			\$10,476,000

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Natural Areas Ranked List of Projects			
08-1180A	Lacamas Prairie Natural Area 2008	Dept of Natural Resources	\$3,540,022
08-1186A	Washougal Oaks NAP/NRCA 2008	Dept of Natural Resources	\$1,709,977
08-1179A	Ink Blot and Shumocher Creek NAPs 2008	Dept of Natural Resources	\$1,747,200
08-1184A	Trout Lake NAP 2008	Dept of Natural Resources	\$859,801
08-1175A	Bone River and Niawiakum River NAPs 2008	Dept of Natural Resources	\$0
08-1826A	Admiralty Inlet Heritage Forest Acquisition	State Parks	Alternate
08-1177A	Cypress Island Natural Area 2008	Dept of Natural Resources	Alternate
08-1176A	Columbia Hills NAP 2008	Dept of Natural Resources	Alternate
			\$7,857,000

WWRP, State Lands Restoration & Enhancement Ranked List of Projects			
08-1524R	Sinlahekin Ecosystem Restoration - Phase 1	Dept of Fish & Wildlife	\$778,632
08-1535R	South Sound Prairie and Grassland Bald Restoration	Dept of Fish & Wildlife	\$270,380
08-1399R	Elk River NRCA - Phase 2 (Restoration) 2008	Dept of Natural Resources	\$0
08-1400R	Washougal Oaks NAP (Restoration) 2008	Dept of Natural Resources	\$235,000
08-1584R	North Douglas County Shrub-Steppe Restoration	Dept of Fish & Wildlife	\$249,812
08-1536R	John's River Restoration	Dept of Fish & Wildlife	\$250,000
08-1870R	Skagit Bay Riparian Enhancement	Dept of Fish & Wildlife	\$246,460
08-1397R	Chehalis River SP NAP Shoreline (Restoration) 2008	Dept of Natural Resources	\$60,000
08-1530R	Parke Creek Restoration	Dept of Fish & Wildlife	\$129,000
08-1537R	Silverspot Butterfly Enhancement	Dept of Fish & Wildlife	\$40,500
08-1527R	Beebe Springs Phase 3 Columbia River Restoration	Dept of Fish & Wildlife	\$250,000
08-1528R	Colockum Road Abandonment	Dept of Fish & Wildlife	\$90,094
08-1383R	Dabob Bay NAP Restoration Phase 1 (2008)	Dept of Natural Resources	\$19,122
08-1610R	Pogue Mountain Pre-commercial Thin	Dept of Fish & Wildlife	Alternate
08-1392R	Pole Creek Restoration (Hoh River Trust 2008)	Dept of Natural Resources	Alternate
08-1534R	Mt St Helens, Hoffstadt Creek	Dept of Fish & Wildlife	Alternate
08-1846R	Chehalis River Brazilian Elodea Eradication	Dept of Natural Resources	Alternate
08-1402R	Woodard Bay NRCA - Phase 1 (Restoration) 2008	Dept of Natural Resources	Alternate
08-1825R	Desert W.A. Cooperative Wetland Enhancement	Dept of Fish & Wildlife	Alternate
08-1529R	Sunnyside, Morgan Lake Restoration	Dept of Fish & Wildlife	Alternate
08-1533R	Vaux's Swift Chimney Habitat	Dept of Fish & Wildlife	Alternate
			\$2,619,000

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Urban Wildlife Ranked List of Projects			
08-1334A	Antoine Peak Acquisition Phase 2	Spokane County Parks & Rec	\$1,674,450
08-1182A	Stavis NRCA / Kitsap Forest NAP 2008	Natural Resources Dept of	\$1,586,025
08-1187A	Woodard Bay NRCA 2008	Natural Resources Dept of	\$509,175
08-1335A	Antoine Peak Acquisition Phase 3	Spokane County Parks & Rec	\$0
08-1787A	Grand Ridge - Canyon Creek Acquisition	King County of	Alternate
08-1247A	Mud Lake/Lewis River	Clark County of	\$62,085
08-1512A	Lynch Cove Estuary	Fish & Wildlife Dept of	\$1,406,265
08-1181A	West Tiger Mt., Mount Si, and Rattlesnake Mt.	Natural Resources Dept of	Alternate
08-1366D	Audubon Birdloop, Phase II	King County DNR & Parks	Alternate
08-1591D	NW Stream Center Boardwalk Interpretive Trail	Snohomish County Parks Dept	Alternate
08-1511A	John's Creek Prairie and Estuary	Fish & Wildlife Dept of	Alternate
08-1423A	Judd Ck Watershed / Paradise Valley Preservation	King County DNR & Parks	Alternate
08-1478A	Quimper Wildlife Corridor	Port Townsend City of	Alternate
08-1429A	North Kitsap Heritage Park-Phase 2	Kitsap County Parks and Rec	Alternate
08-1061D	Oakland Bay County Park Development	Mason County	Alternate
			\$5,238,000

WWRP, Farmland Preservation Ranked List of Projects			
08-1804A	Smith Farm	Skagit County of	\$319,455
08-1238A	Nelson Ranch Farmland	Okanogan County of	\$616,050
08-1860A	Ebey's Reserve Farmland - Engle II	Island County of	\$672,500
08-1638A	Whatcom PDR 2008	Whatcom County of	\$379,750
08-1362A	Black River Ranch	Thurston County Parks & Rec	\$1,096,580
08-1153A	Finnriver Farm	Jefferson County of	\$207,500
08-1373A	Lower Methow Farmland	Okanogan County of	\$395,908
08-1324A	Wade Road Farm	Kittitas County of	\$175,500
08-1323A	Triple Creek Ranch 2008	Kittitas County of	\$650,425
08-1111A	Peoples Ranch 2nd Acquisition	Snohomish County of	\$343,210
08-1288A	Finn Hall Farm	Clallam County of	\$868,075
08-1214C	Brown Dairy	Jefferson County of	\$95,047
08-1281A	Lopez Island Farmland	San Juan County Land Bank	Alternate
08-1289A	West Farm	Pierce County of	Alternate
			\$5,820,000

WWRP, Riparian Protection Ranked List of Projects			
08-1627A	Kiket Island Riparian Acquisition	State Parks	\$2,000,000
08-1330A	Harstine Island - Scott Acquisition	State Parks	\$2,550,250
08-1241A	Green River Acquisition	King County DNR & Parks	\$875,000
08-1356A	Dosewallips State Park Riparian Acquisition	State Parks	\$636,200
08-1188A	Woodard Bay NRCA Riparian 2008	Natural Resources Dept of	\$1,295,700
08-1157A	Chehalis River Surge Plain NAP Riparian 2008	Natural Resources Dept of	\$719,670
08-1520A	Black River Conservation Initiative - Riparian	Fish & Wildlife Dept of	\$920,180
08-1124A	Minter Creek Phase 1	Key Peninsula Metro Park Dist	\$120,000
08-1848C	Squak Valley Park Creekside Restoration	Issaquah City of	\$450,000
08-1183A	Stavis NRCA / Kitsap Forest NAP Riparian 2008	Natural Resources Dept of	\$133,000
08-1178A	Dabob Bay Natural Area Riparian	Natural Resources Dept of	Alternate
08-1689A	Goldsborough Creek Acquisition	Mason County	Alternate
08-1513A	McLoughlin Falls	Fish & Wildlife Dept of	Alternate
08-1225A	Big Gulch Estuary	Mukilteo City of	Alternate

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RCO #	Project Name	Project Sponsor	Funding Level
08-1514A	Mesa Lake	Fish & Wildlife Dept of	Alternate
08-1517A	Colville River Valley Riparian	Fish & Wildlife Dept of	Alternate
08-1905A	Glen Cove Riparian Area	State Parks	Alternate
08-1232A	Hoko River State Park - Warnock Acquisition	State Parks	Alternate
08-1803A	Livingston Bay Riparian & Nearshore Acquisition	Island County of	Alternate
08-1718A	Carpenter Riparian Corridor	Kitsap County Parks and Rec	Alternate
08-1108A	Beaverton Marsh Riparian Acquisition	San Juan County Land Bank	Alternate
08-1519A	Solduc Riparian	Fish & Wildlife Dept of	Alternate
08-1315A	McSorley Creek Wetland Acquisition	Kent City of	Alternate
08-1516A	Klickitat Steppe, Columbia Hills Phase 2	Fish & Wildlife Dept of	Alternate
08-1619A	Lake Stickney Riparian Protection/Acquisition	Snohomish County Parks Dept	Alternate
08-1515A	Lyre River	Fish & Wildlife Dept of	Alternate
08-2074A	Latah Creek Riparian Preservation	Spokane City of	Alternate
08-2073A	Johnson Creek Restoration	Skagit County Public Works	Alternate
08-1622A	Sandy Creek Restoration	Skagit County Public Works	Alternate
08-1650A	Lake Serene Riparian Protection/Acquisition	Snohomish County Parks Dept	Alternate
08-1207C	Doan Creek Restoration Phase 3	Walla Walla Co Cons Dist	Alternate
08-1632C	Red Creek Easement and Restoration	Skagit County Public Works	Alternate
			9,700,000
		Total Project	67,900,000
		Admin	2,100,000
		Total	70,000,000

2009

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Washington State House of Representatives
Office of Program Research