

**LEAP Capital Projects System**  
**LEAP Transportation Document 2009-1 as developed March 30, 2009**

Rt	Project	Leg Dist	Prior	(\$ in Thousands)					2019 +	Total
				2009-11	2011-13	2013-15	2015-17	2017-19		
<b>Highway Improvements Program (I)</b>			<b>4,019,281</b>	<b>2,977,022</b>	<b>2,824,994</b>	<b>2,016,873</b>	<b>748,907</b>	<b>45,875</b>	<b>764,046</b>	<b>13,396,999</b>
<i>SR 3, Mason/Kitsap County - Improvements</i>			<b>6,072</b>	<b>3,871</b>	<b>13,300</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>33,793</b>	<b>59,036</b>
003	300344C - SR 3/Belfair Bypass - New Alignment	35	3,812	0	0	0	0	0	20,160	23,972
003	300344D - SR 3/Belfair Area - Widening and Safety	35	1,216	2,100	13,300	2,000	0	0	0	18,616
003	300348A - SR 3/Fairmont Ave to Goldsborough Creek Br - Replace Bridge	35	229	0	0	0	0	0	13,633	13,863
003	300348B - SR 3/Jct US 101 to Mill Creek - Safety	35	815	1,771	0	0	0	0	0	2,586
<i>I-5 / SR 16, Tacoma Area - HOV &amp; Corridor Improvements</i>			<b>407,967</b>	<b>235,171</b>	<b>155,722</b>	<b>445,141</b>	<b>161,347</b>	<b>282</b>	<b>219,632</b>	<b>1,625,261</b>
005	300504A - I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	281,673	222,615	154,399	444,812	161,104	0	219,456	1,484,059
016	301636A - SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	27, 28, 29	119,059	12,276	1,323	329	243	282	176	133,686
016	301638B - SR 16/36th St to Olympic Dr NW - Add HOV Lanes	26	7,236	280	0	0	0	0	0	7,516
<i>I-5, Everett Area - HOV &amp; Corridor Improvements</i>			<b>262,626</b>	<b>1,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>264,271</b>
005	100543M - I-5/SR 526 to Marine View Drive - Add HOV Lanes	38, 44	219,990	1,436	0	0	0	0	0	221,427
005	100544G - I-5/41st St Interchange - Widening and Rebuild Ramps	38	42,635	209	0	0	0	0	0	42,844
<i>I-5, Lewis County Area - Corridor Improvements</i>			<b>115,488</b>	<b>119,458</b>	<b>108,107</b>	<b>60,000</b>	<b>3,903</b>	<b>0</b>	<b>3,133</b>	<b>410,089</b>
005	300581A - I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	20	48,840	62,657	28,406	0	0	0	0	139,902
005	400507R - I-5/Rush Rd to 13th St - Add Lanes	20	52,099	623	0	0	0	0	0	52,722
005	400508W - I-5/Mellen Street I/C to Grand Mound I/C - Add	20	14,550	56,178	79,701	60,000	3,903	0	3,133	217,465
<i>I-5, Puget Sound Area - Improvements</i>			<b>48,343</b>	<b>114,514</b>	<b>62,964</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,357</b>	<b>245,179</b>
005	100529C - I-5/NE 175th St to NE 205th St - Add NB Lane	32	8,737	45	0	0	0	0	0	8,782
005	100536D - I-5/SR 525 Interchange Phase	01, 21	643	0	0	0	0	0	19,357	20,000
005	100537B - I-5/196th St (SR 524) Interchange - Build Ramps	21	3,810	34,217	21,464	0	0	0	0	59,491
005	100552A - I-5/116th St Interchange - Interchange Improvements	38	786	114	0	0	0	0	0	900

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005	100553N - I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	10	23,635	23,155	0	0	0	0	0	46,790
005	800502K - I-5/SR 161/SR 18 - Interchange Improvements	30	10,733	56,983	41,500	0	0	0	0	109,216
<b><i>I-5, SW Washington - Corridor Improvements</i></b>			<b>14,510</b>	<b>51,641</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,594</b>	<b>149,746</b>
005	400506H - I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	18, 49	6,152	0	0	0	0	0	75,594	81,746
005	400506I - I-5/SR 501 Ridgefield Interchange - Rebuild	18	2,000	16,000	5,000	0	0	0	0	23,000
005	400510A - I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	6,359	35,641	3,000	0	0	0	0	45,000
<b><i>I-5, Vancouver - Columbia River Crossing</i></b>			<b>72,536</b>	<b>51,499</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124,036</b>
005	400506A - I-5/Columbia River Crossing/Vancouver - EIS	49	72,536	51,499	0	0	0	0	0	124,036
<b><i>I-5, Whatcom/Skagit County - Improvements</i></b>			<b>22,038</b>	<b>16,368</b>	<b>1,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,988</b>
005	100585Q - I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	40, 42	14,997	10,719	1,582	0	0	0	0	27,298
011	101100G - SR 11/Chuckanut Park and Ride - Build Park and Ride	10, 40	7,041	5,649	0	0	0	0	0	12,690
<b><i>SR 9, Skagit/Whatcom County - Improvements</i></b>			<b>17,830</b>	<b>196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,027</b>
009	100955A - SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	42	17,830	196	0	0	0	0	0	18,027
<b><i>SR 9, Snohomish County - Corridor Improvements</i></b>			<b>133,408</b>	<b>97,283</b>	<b>87,173</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317,916</b>
009	100900E - SR 9/SR 522 to 228th St SE, Stages 1a and 1b - Add Lanes	1	24,220	252	0	0	0	0	0	24,472
009	100900F - SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	1	7,319	31,879	46,660	0	0	0	0	85,859
009	100900V - SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn Lanes	01, 44	3,572	2,660	0	0	0	0	0	6,231
009	100901B - SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add Lanes	1	31,258	60	0	0	0	0	0	31,318
009	100912G - SR 9/Marsh Rd Intersection - Safety Improvements	44	5,709	3,668	43	0	0	0	0	9,419

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**LEAP Transportation Document 2009-1 as developed March 30, 2009**

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009	100914G - SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	01, 44	22,775	11,451	0	0	0	0	0	34,227
009	100916G - SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	44	10,699	3,817	0	0	0	0	0	14,516
009	100917G - SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections	44	4,826	26,734	7,536	53	0	0	0	39,149
009	100921G - SR 9/SR 528 - Improve Intersection	44	0	5,712	12,747	0	0	0	0	18,460
009	100922G - SR 9/84th St NE (Gethchell Road) Improve	38, 39	34	5,034	10,543	0	0	0	0	15,611
009	100924A - SR 9/108th Street NE (Lauck Road) - Add Turn Lanes	39	1,665	157	0	0	0	0	0	1,822
009	100928G - SR 9/SR 531-172nd St NE - Improve Intersection	39	387	5,670	9,580	0	0	0	0	15,637
009	100930H - SR 9/Schloman Rd to 256th St NE - New Alignment	39	16,572	177	60	0	0	0	0	16,809
009	100930I - SR 9/252nd St NE Vicinity - Add Turn Lane	39	1,549	4	1	0	0	0	0	1,554
009	100931C - SR 9/268th St Intersection - Add Turn Lane	10, 39	2,822	8	3	0	0	0	0	2,833
<b>US 12, Tri-Cities to Walla Walla - Corridor Improvements</b>			<b>46,562</b>	<b>38,389</b>	<b>4,033</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,028</b>
012	501203X - US 12/Frenchtown Vicinity to Walla Walla - Add	16	42,082	17,322	89	45	0	0	0	59,538
012	501212I - US 12/SR 124 Intersection - Build Interchange	16	4,480	21,067	3,944	0	0	0	0	29,490
<b>US 12, Yakima Area - Improvements</b>			<b>1,280</b>	<b>90</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,085</b>	<b>38,465</b>
012	501208J - US 12/Old Naches Highway - Build Interchange	14	1,280	90	10	0	0	0	37,085	38,465
<b>SR 14, Clark/Skamania County - Corridor Improvements</b>			<b>5,454</b>	<b>46,073</b>	<b>5,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,000</b>
014	401409W - SR 14/Camas Washougal - Add Lanes and Build Interchange	18	5,454	46,073	5,473	0	0	0	0	57,000
<b>SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements</b>			<b>14,483</b>	<b>9,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,399</b>
016	301632A - SR 16/Burley-Olalla Interchange - Build Interchange	26	14,483	9,916	0	0	0	0	0	24,399
<b>SR 17, Moses Lake Vicinity - Improvements</b>			<b>3,650</b>	<b>1,280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,930</b>
017	201700C - SR 17/Moses Lake to Ephrata - Widening	13	3,650	1,200	0	0	0	0	0	4,850
017	201701G - SR 17/Adams Co Line - Access Control	9	0	80	0	0	0	0	0	80

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<b>SR 18, Auburn to I-90 - Corridor Widening</b>			<b>201,076</b>	<b>1,534</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202,610</b>
018	101817C - SR 18/Covington Way to Maple Valley - Add Lanes	05, 47	68,087	421	0	0	0	0	0	68,508
018	101820C - SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	5	127,049	1,011	0	0	0	0	0	128,061
018	101822A - SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	5	2,971	51	0	0	0	0	0	3,022
018	101826A - SR 18/Tigergate to I-90 - Add Lanes	5	2,969	50	0	0	0	0	0	3,019
<b>SR 20, Island County - Safety Improvements</b>			<b>8,433</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,438</b>
020	102023I - SR 20/Ducken Rd to Rosario Rd - Add Turn Lanes	10	8,433	5	0	0	0	0	0	8,438
<b>SR 20, West Skagit County - Improvements</b>			<b>124,764</b>	<b>25,119</b>	<b>728</b>	<b>324</b>	<b>272</b>	<b>137</b>	<b>21,875</b>	<b>173,219</b>
020	102027C - SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	10, 40	26,430	3,693	236	105	105	93	0	30,662
020	102029S - SR 20/Sharpes Corner Vicinity - New Interchange	10, 40	1,494	0	0	0	0	0	21,875	23,368
020	102037C - SR 20/Thompson Road - Add Signal	10, 40	1,026	13	0	0	0	0	0	1,038
020	102039A - SR 20/Fredonia to I-5 - Add Lanes	10, 40	95,815	21,413	492	219	167	44	0	118,151
<b>SR 28/285, Wenatchee Area - Improvements</b>			<b>16,180</b>	<b>18,352</b>	<b>11,909</b>	<b>0</b>	<b>3,900</b>	<b>0</b>	<b>45,791</b>	<b>96,132</b>
028	202800D - SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	12	11,463	0	0	0	0	0	45,791	57,254
028	202801J - SR 28/E Wenatchee - Access Control	12	0	30	10	0	3,900	0	0	3,940
285	228500A - SR 285/George Sellar Bridge - Additional EB Lane	12	3,444	13,036	0	0	0	0	0	16,480
285	228501X - SR 285/W End of George Sellar Bridge - Intersection Improvements	12	1,274	5,286	11,899	0	0	0	0	18,458
<b>I-82, Yakima Area - Improvements</b>			<b>7,908</b>	<b>22,680</b>	<b>7,967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,555</b>
082	508201O - I-82/Valley Mall Blvd - Rebuild Interchange	14	7,908	22,680	7,967	0	0	0	0	38,555
<b>I-90, Snoqualmie Pass - Corridor Improvements</b>			<b>48,956</b>	<b>94,798</b>	<b>246,332</b>	<b>146,252</b>	<b>57,609</b>	<b>135</b>	<b>1,215</b>	<b>595,296</b>
090	509009B - I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	48,956	94,798	246,332	146,252	57,609	135	1,215	595,296

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<b><i>I-90, Western Washington - Improvements</i></b>			<b>4,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,698</b>	<b>30,328</b>
090	109040Q - I-90/Two Way Transit - Transit and HOV Improvements - Stage 2 & 3	37, 41	4,630	0	0	0	0	0	25,698	30,328
<b><i>US 97, Chelan Falls to Toppenish - Safety Improvements</i></b>			<b>285</b>	<b>2,385</b>	<b>0</b>	<b>0</b>	<b>1,411</b>	<b>0</b>	<b>0</b>	<b>4,080</b>
097	209703E - US 97/Blewett Pass - Add Passing Lane	13	170	2,339	0	0	0	0	0	2,509
097	209703F - US 97/S of Chelan Falls - Add Passing Lane	12	115	46	0	0	1,411	0	0	1,571
<b><i>SR 99, Federal Way - HOV &amp; Corridor Improvements</i></b>			<b>14,734</b>	<b>418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,153</b>
099	109908R - SR 99/S 284th to S 272nd St - Add HOV Lanes	30	14,734	418	0	0	0	0	0	15,153
<b><i>SR 99, Seattle - Alaskan Way Viaduct</i></b>			<b>353,562</b>	<b>597,267</b>	<b>828,767</b>	<b>495,217</b>	<b>135,187</b>	<b>0</b>	<b>0</b>	<b>2,410,000</b>
099	809936Z - SR 99/Alaskan Way Viaduct - Replacement	11, 36, 37, 43	353,562	597,267	828,767	495,217	135,187	0	0	2,410,000
<b><i>SR 99, Shoreline - HOV &amp; Corridor Improvements</i></b>			<b>13,026</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,026</b>
099	109956C - SR 99/Aurora Ave N Corridor - Add HOV Lanes	32	13,026	7,000	0	0	0	0	0	20,026
<b><i>US 101/104/112, Olympic Peninsula/SW WA - Improvements</i></b>			<b>2,250</b>	<b>475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,478</b>	<b>7,203</b>
101	310101F - US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	24	1,268	0	0	0	0	0	2,277	3,545
101	310102F - US 101/Gardiner Vicinity - Add Climbing Lane	24	457	0	0	0	0	0	2,201	2,658
101	310116D - US 101/Lynch Road - Safety Improvements	35	525	475	0	0	0	0	0	1,000
<b><i>SR 161, Pierce County - Corridor Improvements</i></b>			<b>44,889</b>	<b>20,153</b>	<b>179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,387</b>	<b>96,608</b>
161	116100C - SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	25, 30, 31	26,056	103	0	0	0	0	0	26,159
161	316118A - SR 161/24th St E to Jovita - Add Lanes	25, 31	18,833	15,256	179	0	0	0	0	34,267
161	316118C - SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	25, 31	0	0	0	0	0	0	31,387	31,387
161	316130A - SR 161/Clear Lake N Rd to Tanwax Creek - Realign Roadway	2	0	4,794	0	0	0	0	0	4,794

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<b>SR 167, Renton to Puyallup-HOV Improvements &amp; HOT Lane Pilot</b>			<b>64,241</b>	<b>573</b>	<b>52,788</b>	<b>25,616</b>	<b>111</b>	<b>0</b>	<b>0</b>	<b>143,329</b>
167	116703E - SR 167/15th St SW to 15th St NW - Add HOV Lanes	11, 30, 33, 47	41,587	381	116	116	111	0	0	42,312
167	816701B - SR 167 HOT Lanes Pilot Project - Managed Lanes	11, 30, 33, 47	18,529	192	96	0	0	0	0	18,817
167	816701C - SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	25, 30, 31, 47	4,124	0	52,576	25,500	0	0	0	82,200
<b>SR 167, Tacoma to Puyallup - New Freeway</b>			<b>72,723</b>	<b>39,222</b>	<b>0</b>	<b>0</b>	<b>28,513</b>	<b>0</b>	<b>0</b>	<b>140,458</b>
167	316718A - SR 167/SR 509 to I-5 Stage One - New Freeway	25, 27	47,235	38,972	0	0	28,513	0	0	114,720
167	316718C - SR 167/I-5 to SR 161 Stage Two - New Freeway	25	25,488	250	0	0	0	0	0	25,738
<b>SR 169, Renton to Enumclaw - Safety Improvements</b>			<b>3,002</b>	<b>2,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,218</b>
169	116901D - SR 169/SE 416th - Intersection Improvements	31	464	2,085	0	0	0	0	0	2,549
169	116911T - SR 169/SE 291st St Vicinity (Formerly SE 288th Street) - Add Turn Lanes	05, 47	2,539	130	0	0	0	0	0	2,669
<b>I-205, Vancouver Area - Corridor Improvements</b>			<b>15,250</b>	<b>11,537</b>	<b>6,932</b>	<b>40,122</b>	<b>42,229</b>	<b>0</b>	<b>0</b>	<b>116,070</b>
205	420505A - I-205/Mill Plain Exit (112th Connector) - Build Ramp	49	10,016	2,734	0	0	0	0	0	12,750
205	420508A - I-205/Mill Plain Interchange to NE 18th St - Stage 1	17, 49	3,533	7,303	0	0	0	0	0	10,836
205	420511A - I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	17, 49	1,701	1,500	6,932	40,122	42,229	0	0	92,484
<b>SR 240, Richland Vicinity - Corridor Improvements</b>			<b>45,103</b>	<b>10,679</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,781</b>
240	524002E - SR 240/Bellevue Rd to Kingsgate Way - Safety Improvements	8	4,562	8,060	0	0	0	0	0	12,622
240	524002G - SR 240/Richland Y to Columbia Center I/C - Add Lanes	8	40,541	2,618	0	0	0	0	0	43,159

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<b><i>SR 302, Purdy Vicinity - Corridor Improvements</i></b>			<b>1,469</b>	<b>1,670</b>	<b>3,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,811</b>
302	330215A - SR 302/Creviston to Purdy Vicinity	26	0	639	3,672	0	0	0	0	4,311
302	330216A - SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	26, 35	1,469	1,031	0	0	0	0	0	2,500
<b><i>US 395, Spokane - North Spokane Corridor</i></b>			<b>248,399</b>	<b>144,816</b>	<b>22,571</b>	<b>34,000</b>	<b>26,000</b>	<b>16,900</b>	<b>0</b>	<b>492,686</b>
395	600001A - US 395/NSC-Francis Ave to Farwell Rd - New Alignment	03, 04, 07	185,266	5,211	0	0	0	0	0	190,477
395	600003A - US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	03, 04, 07	32,950	116,804	571	0	0	0	0	150,325
395	600010A - NSC-North Spokane Corridor Design and Right of Way - New Alignment	03, 04, 07	30,184	22,801	21,999	34,000	26,000	16,900	0	151,884
<b><i>I-405, Lynnwood to Tukwila - Corridor Improvements</i></b>			<b>659,066</b>	<b>341,681</b>	<b>243,066</b>	<b>121,482</b>	<b>8,997</b>	<b>0</b>	<b>193,005</b>	<b>1,567,297</b>
167	816719A - SR 167/S 180th St to I-405 - SB Widening	11	15,913	3,135	0	0	0	0	0	19,048
405	840502B - I-405/SR 181 to SR 167 - Widening	11, 37	131,017	12,223	6	0	0	0	0	143,246
405	840503A - I-405/I-5 to SR 181 - Widening	11	20,329	2,053	0	0	0	0	0	22,381
405	840508A - I-405/NE 44th St to 112th Ave SE - Widening	41	5,495	0	0	0	0	0	144,505	150,000
405	840509A - I-405/112th Ave SE to I-90 - NB Widening	41	18,790	1,164	0	0	0	0	0	19,955
405	840541F - I-405/I-90 to SE 8th St - Widening	41	159,324	15,541	5,000	0	0	0	0	179,865
405	840551A - I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	41, 48	62,764	122,652	91,955	0	0	0	0	277,371
405	840552A - I-405/NE 10th St - Bridge Crossing	41	61,884	1,990	26	0	0	0	0	63,901
405	840561A - I-405/SR 520 to SR 522 - Widening	01, 41, 45, 48	81,089	356	0	0	0	0	0	81,445
405	840567B - I-405/NE 132nd St - New Interchange	01, 45	0	0	0	0	0	0	48,500	48,500
405	8BI1001 - I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	11, 37, 47	62,201	124,813	1,178	0	0	0	0	188,193
405	8BI1002 - I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 48	40,259	57,753	144,901	121,482	8,997	0	0	373,393
<b><i>SR 410, Bonney Lake Vicinity - Corridor Widening</i></b>			<b>12,217</b>	<b>15,257</b>	<b>4,373</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,847</b>
410	341015A - SR 410/214th Ave E to 234th - Add Lanes	31	12,217	15,257	4,373	0	0	0	0	31,847

**LEAP Capital Projects System**  
**LEAP Transportation Document 2009-1 as developed March 30, 2009**

Rt	Project	Leg Dist	Prior	2009-11	2011-13	(\$ in Thousands)				Total
						2013-15	2015-17	2017-19	2019 +	
<b>SR 500, Vancouver to Orchards - Corridor Improvements</b>			<b>9,674</b>	<b>25,809</b>	<b>21,461</b>	<b>654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,599</b>
500	450000A - SR 500/St Johns Blvd - Build Interchange	49	9,674	25,809	21,461	654	0	0	0	57,599
<b>SR 502, I-5 to Battle Ground - Corridor Improvements</b>			<b>63,030</b>	<b>3,850</b>	<b>13,500</b>	<b>3,000</b>	<b>26,154</b>	<b>22,910</b>	<b>20,059</b>	<b>152,502</b>
005	400599R - I-5/SR 502 Interchange - Build Interchange	17, 18	52,094	50	0	0	0	0	0	52,144
502	450208W - SR 502/I-5 to Battle Ground - Add Lanes	17, 18	10,936	3,800	13,500	3,000	26,154	22,910	20,059	100,358
<b>SR 503, Battle Ground to Vancouver - Improvements</b>			<b>1,595</b>	<b>7,384</b>	<b>342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,321</b>
503	450305B - SR 503/4th Plain/SR 500 Intersection - Add Turn Lane	17	127	467	217	0	0	0	0	810
503	450393A - SR 503/Lewisville Park Vicinity - Add Climbing Lane	18	1,469	6,917	125	0	0	0	0	8,511
<b>SR 509, SeaTac to I-5 - Corridor Completion</b>			<b>25,657</b>	<b>279</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>29,436</b>
509	850901F - SR 509/I-5 to Sea-Tac Freight & Congestion Relief	30, 33	25,657	279	0	0	0	0	3,500	29,436
<b>SR 510, Yelm - New Freeway</b>			<b>25,076</b>	<b>11,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,125</b>
510	351025A - SR 510/Yelm Loop - New Alignment	2	25,076	11,048	0	0	0	0	0	36,125
<b>SR 518, Burien to Tukwila - Corridor Improvements</b>			<b>36,793</b>	<b>106</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,910</b>
518	851808A - SR 518/SeaTac Airport to I-5 - Eastbound Widening	11, 33	36,793	106	10	0	0	0	0	36,910
<b>SR 519, Seattle - Intermodal Improvements</b>			<b>49,548</b>	<b>34,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,467</b>
519	851902A - SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements	37	49,548	34,919	0	0	0	0	0	84,467
<b>SR 520, Seattle to Redmond - Corridor Improvements</b>			<b>196,727</b>	<b>504,085</b>	<b>866,328</b>	<b>634,850</b>	<b>239,996</b>	<b>0</b>	<b>0</b>	<b>2,441,986</b>
520	152040A - SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	48	32,936	71,211	900	0	0	0	0	105,047
520	8B11003 - SR 520/ Bridge Replacement and HOV (Nickel/TPA)	38, 43	163,791	432,874	865,428	634,850	239,996	0	0	2,336,939



**LEAP Capital Projects System**  
**LEAP Transportation Document 2009-1 as developed March 30, 2009**

Rt	Project	Leg Dist	Prior	(\$ in Thousands)						Total
				2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	
<b><i>SR 522, Seattle to Monroe - Corridor Improvements</i></b>			<b>76,684</b>	<b>82,624</b>	<b>85,109</b>	<b>2,562</b>	<b>866</b>	<b>0</b>	<b>0</b>	<b>247,845</b>
522	152201C - SR 522/I-5 to I-405 - Multimodal Improvements	01, 32, 46	21,943	544	0	0	0	0	0	22,487
522	152219A - SR 522/University of Washington Bothell - Build Interchange	1	42,261	6,520	44	2	0	0	0	48,827
522	152234E - SR 522/Snohomish River Bridge to US 2 - Add Lanes	39	12,479	75,560	85,065	2,559	866	0	0	176,531
<b><i>SR 527, Everett to Bothell - Corridor Improvements</i></b>			<b>20,214</b>	<b>154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>394</b>	<b>20,762</b>
527	152720A - SR 527/132nd St SE to 112th St SE - Add Lanes	44	20,214	154	0	0	0	0	394	20,762
<b><i>SR 532, Camano Island to I-5 - Corridor Improvements</i></b>			<b>16,845</b>	<b>42,046</b>	<b>1,879</b>	<b>1,626</b>	<b>131</b>	<b>511</b>	<b>0</b>	<b>63,038</b>
532	053255C - SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10	16,845	42,046	1,879	1,626	131	511	0	63,038
<b><i>SR 539, Bellingham North - Corridor Improvements</i></b>			<b>78,477</b>	<b>27,560</b>	<b>524</b>	<b>187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106,748</b>
539	153910A - SR 539/Tenmile Road to SR 546 - Widening	42	78,477	27,560	524	187	0	0	0	106,748
<b><i>SR 542, Bellingham Vicinity - Corridor Improvements</i></b>			<b>778</b>	<b>6,066</b>	<b>342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,186</b>
542	154205G - SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	40, 42	778	6,066	342	0	0	0	0	7,186
<b><i>SR 543, Blaine Vicinity - Corridor Improvements</i></b>			<b>50,517</b>	<b>273</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,807</b>
543	154302E - SR 543/I-5 to Canadian Border - Add Lanes	42	50,517	273	16	0	0	0	0	50,807
<b><i>SR 704, Lakewood Vicinity - New Freeway</i></b>			<b>24,398</b>	<b>591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,945</b>	<b>42,934</b>
704	370401A - SR 704/Cross Base Highway - New Alignment	02, 28	24,398	591	0	0	0	0	17,945	42,934
<b><i>SR 823, Selah Vicinity - Corridor Improvements</i></b>			<b>1,690</b>	<b>9,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,600</b>
823	582301S - SR 823/Selah Vicinity - Re-route Highway	14	1,690	9,909	0	0	0	0	0	11,600

**LEAP Capital Projects System**  
**LEAP Transportation Document 2009-1 as developed March 30, 2009**

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<b>SR 900, Issaquah Vicinity - Corridor Widening</b>			<b>34,631</b>	<b>11,344</b>	<b>82</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,057</b>
900	190098U - SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	41	34,631	11,344	82	0	0	0	0	46,057
<b>Future Unprogrammed Project Reserves</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>5,000</b>	<b>10,000</b>	<b>16,500</b>
998	099955R - Park & Ride Placeholder - Improvement	99	0	0	0	0	1,500	5,000	10,000	16,500
<b>Studies &amp; System Analysis</b>			<b>10,635</b>	<b>3,967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,602</b>
167	816700U - SR 167 Improvement Projects - Corridor Mobility Improvement Analysis	11, 30, 33, 37, 47	9,276	326	0	0	0	0	0	9,602
307	330705A - SR 307/SR 104 Safety Corridor Study - Spot Improvements	23	1,359	3,641	0	0	0	0	0	5,000
<b>Safety - Guard Rail/Bridge Rail Retrofit</b>			<b>26,413</b>	<b>9,198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>35,616</b>
999	099903M - Guardrail Retrofit Program (Nickel)	99	16,913	3,116	0	0	0	0	0	20,029
999	099903N - Bridge Rail Retrofit Program	99	9,500	6,082	0	0	0	0	4	15,586
<b>Safety - Interchange Improvements (New &amp; Rebuilt)</b>			<b>9,881</b>	<b>18,933</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,814</b>
011	101100F - SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange	40	3,212	9,627	0	0	0	0	0	12,840
395	539502L - US 395/Columbia Dr to SR 240 - Rebuild Interchange	8	6,669	9,306	0	0	0	0	0	15,974
<b>Safety - Intersection &amp; Spot Improvements</b>			<b>52,117</b>	<b>19,892</b>	<b>579</b>	<b>51</b>	<b>1,664</b>	<b>0</b>	<b>0</b>	<b>74,303</b>
002	100236E - US 2/Pickle Farm Road and Gunn Road - Add Turn Lanes	39	1,249	98	0	0	0	0	0	1,346
002	200201H - US 2/S of Orondo - Add Passing Lane	12	951	2,560	0	0	0	0	0	3,512
002	200201J - US 2/East Wenatchee N - Access Control	12	0	50	310	0	0	0	0	360
002	600229S - US 2/Colbert Rd Intersection - Intersection Improvements	04, 06	50	1,121	0	0	0	0	0	1,171
002	600230C - US 2/N Glen-Elk Chattaroy Rd Intersection - Intersection Improvements	04, 07	200	974	0	0	0	0	0	1,174
005	100552S - I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	10	6,828	238	51	51	21	0	0	7,188

**LEAP Capital Projects System**  
**LEAP Transportation Document 2009-1 as developed March 30, 2009**

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005	100584A - I-5/SB Ramps at SR 11/Old Fairhaven Parkway - Add Ramp Lane	40	2,207	55	0	0	0	0	0	2,262
005	100591Y - I-5/Bakerview Rd to Nooksack River Br-Slater Rd I/C - Safety Improv	42	11	114	0	0	0	0	0	125
007	300706B - SR 7/SR 507 to SR 512 - Safety Improvements	02, 29	21,022	143	0	0	0	0	0	21,165
017	201701D - SR 17/Othello Vic to Soap Lake Vic - Install Lighting	09, 13	86	536	0	0	0	0	0	622
022	502201U - SR 22/I-82 to Toppenish - Safety Improvements	15	625	4,803	0	0	0	0	0	5,428
026	202601I - SR 26/W of Othello - Add Passing Lane	9	193	41	0	0	1,643	0	0	1,877
090	109070C - I-90/EB Ramps to SR 18 - Add Signal and Turn Lanes	5	4,866	146	0	0	0	0	0	5,012
090	109079A - I-90/EB Ramps to SR 202 - Construct Roundabout	5	1,834	9	0	0	0	0	0	1,843
150	215004B - SR 150/W of Chelan - Install Lighting	12	95	191	0	0	0	0	0	286
160	316006B - SR 160/SR 16 to Longlake Rd Vicinity - Widening	26	5,405	3,553	0	0	0	0	0	8,957
203	120305G - SR 203/Corridor Safety Improvements - King County	45	605	2,725	204	0	0	0	0	3,533
203	120311C - SR 203/NE 124th/Novelty Rd Vicinity - Construct Roundabout	45	3,608	34	0	0	0	0	0	3,643
203	120311G - SR 203/Corridor Safety Improvements - Snohomish County	39	1,131	1,971	0	0	0	0	0	3,101
243	224304B - SR 243/S of Mattawa - Install Lighting	13	0	250	13	0	0	0	0	263
503	450306A - SR 503/Gabriel Rd Intersection	18	371	128	2	0	0	0	0	501
902	690201C - SR 902/Medical Lake Interchange - Intersection Improvements	06, 07, 09	733	84	0	0	0	0	0	817
971	297103B - SR 971/S Lakeshore Rd - Install Lighting	12	47	69	0	0	0	0	0	117
<b>Safety - Median Cross Over Protection</b>			<b>2,681</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>	<b>2,782</b>
005	100535H - I-5/52nd Ave W to SR 526 - Roadside Safety and Ramp Improvements	01, 21, 38, 44	2,681	0	0	0	0	0	101	2,782
<b>Safety - Roadside Improvements</b>			<b>32,167</b>	<b>13,285</b>	<b>100</b>	<b>0</b>	<b>791</b>	<b>0</b>	<b>0</b>	<b>46,343</b>
000	099999A - Statewide Roadside Safety Improvements Program (TPA)	99	26,780	7,635	100	0	0	0	0	34,515
101	310155B - US 101/Corriea Rd Vicinity to Zaccardo Rd - Slope Flattening	24	664	0	0	0	791	0	0	1,455

**LEAP Capital Projects System**  
**LEAP Transportation Document 2009-1 as developed March 30, 2009**

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112	311236A - SR 112/Neah Bay to Seiku - Roadside Safety Improvements	24	4,722	5,651	0	0	0	0	0	10,373
<b>Environmental - Fish Barrier Removal &amp; Chronic Deficiencies</b>			<b>14,468</b>	<b>31,408</b>	<b>4,091</b>	<b>3,692</b>	<b>8,328</b>	<b>0</b>	<b>0</b>	<b>61,987</b>
101	310141H - US 101/Hoh River (Site #2) - Stabilize Slopes	24	1,579	8,000	0	0	0	0	0	9,579
109	310918A - SR 109/Moclips River Bridge - Replace Bridge	24	612	75	0	506	6,495	0	0	7,687
530	153035G - SR 530/Sauk River (Site #2) - Stabilize River Bank	39	3,287	1,222	9	0	0	0	0	4,518
530	153037K - SR 530/Sauk River Bank Erosion - Realign Roadway	39	620	3,078	0	0	0	0	0	3,698
542	154229G - SR 542/Nooksack River - Redirect River and Realign Roadway	42	4,331	10,844	1,401	0	0	0	0	16,576
998	099955F - Fish Passage Barriers (TPA)	99	4,038	8,191	2,680	3,186	1,833	0	0	19,928
<b>Environmental - Noise Walls &amp; Noise Mitigation</b>			<b>17,222</b>	<b>12,529</b>	<b>4,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,696</b>
005	100525P - I-5/5th Ave NE to NE 92nd St - Noise Wall	46	7,027	4,601	49	0	0	0	0	11,677
005	300518C - I-5/Queets Dr E Tanglewild - Add Noise Wall	22	0	3,394	0	0	0	0	0	3,394
005	300518D - I-5/14th Ave Thompson Pl - Add Noise Wall	22	0	0	4,742	0	0	0	0	4,742
005	800524H - I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall	43	7,917	1,812	154	0	0	0	0	9,882
005	800524Z - I-5/Ship Canal Bridge - Noise Mitigation Study	43	2,278	2,722	0	0	0	0	0	5,000
<b>Environmental - Stormwater &amp; Mitigation Sites</b>			<b>6,953</b>	<b>4,530</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,520</b>
005	100559S - I-5/Fischer Creek Vicinity - Stormwater Drainage Improvements	10	116	203	0	0	0	0	0	319
005	100583S - I-5/Chuckanut Creek Vicinity - Stormwater Drainage Improvements	40	467	815	0	0	0	0	0	1,282
005	100583W - I-5/Padden Creek Vicinity - Stormwater Drainage Improvements	40	213	371	0	0	0	0	0	584
005	100591G - I-5/Squalicum Creek Vicinity - Stormwater Drainage Improvements	42	171	299	0	0	0	0	0	470
005	100598D - I-5/Dakota Creek Vicinity - Stormwater Drainage Improvements	42	331	556	0	0	0	0	0	887
005	400506M - I-5/Chehalis River Flood Control	20	2,428	2,241	0	0	0	0	0	4,670

**LEAP Capital Projects System**  
**LEAP Transportation Document 2009-1 as developed March 30, 2009**

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				<b>2009-11</b>	<b>2011-13</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 +</b>	
012	501213E - US 12/Naches River N of Yakima - Stabilize Slopes	14	2,931	20	25	0	0	0	0	2,976
410	541002L - SR 410/Rattlesnake Creek - Stabilize Slopes	14	295	25	12	0	0	0	0	332
<i>Unassigned</i>			<b>0</b>	<b>-50,000</b>	<b>-50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-100,000</b>
000	L2000002 - 2009 Inflation Reduction	99	0	-50,000	-50,000	0	0	0	0	-100,000

**LEAP Capital Projects System**  
**LEAP Transportation Document 2009-1 as developed March 30, 2009**

Rt	Project	Leg Dist	Prior	2009-11	2011-13	(\$ in Thousands)			2019 +	Total
						2013-15	2015-17	2017-19		
<b>Highway Preservation Program (P)</b>			<b>567,236</b>	<b>142,217</b>	<b>124,496</b>	<b>59,480</b>	<b>45,013</b>	<b>34,788</b>	<b>123,678</b>	<b>1,096,908</b>
<i>SR 104, Hood Canal Bridge</i>			<b>495,696</b>	<b>10,063</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>505,808</b>
104	310407B - SR 104/Hood Canal Bridge - Replace E Half	23, 24	489,036	9,882	50	0	0	0	0	498,968
104	310407D - SR104/Port Angeles Graving Dock Settlement and Remediation	24	6,659	181	0	0	0	0	0	6,840
<i>Preservation - Unstable Slopes</i>			<b>414</b>	<b>171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>584</b>
101	310126C - US 101/Hoodspport Vicinity - Stabilize Slope	35	414	171	0	0	0	0	0	584
<i>Road Preservation - Concrete/Dowel Bar Retrofit</i>			<b>18,672</b>	<b>7,237</b>	<b>0</b>	<b>12,943</b>	<b>40,244</b>	<b>30,278</b>	<b>91,000</b>	<b>200,374</b>
005	800515C - Concrete Rehabilitation Program (Nickel)	11, 32, 37, 43, 46	18,672	7,237	0	5,391	2,000	21,300	91,000	145,600
090	5BP1001 - I-90/Concrete Rehabilitation (Nickel)	13	0	0	0	7,552	38,244	8,978	0	54,774
<i>Bridge Preservation - Replacement</i>			<b>35,630</b>	<b>87,043</b>	<b>108,134</b>	<b>29,413</b>	<b>4,769</b>	<b>4,510</b>	<b>32,678</b>	<b>302,176</b>
002	200201K - US 2/Wenatchee River Bridge - Replace Bridge	12	882	1,137	10,077	126	0	0	0	12,223
002	200201L - US 2/Chiwaukum Creek - Replace Bridge	12	662	743	5,595	0	0	0	0	7,000
004	400411A - SR 4/Abernathy Creek Br - Replace Bridge	19	0	1,100	2,200	11,690	10	0	0	15,000
006	400612A - SR 6/Rock Creek Br E - Replace Bridge	20	2	346	2,862	4,955	0	0	0	8,165
006	400612B - SR 6/Rock Creek Br W - Replace Bridge	20	4	260	1,990	3,829	0	0	0	6,083
006	400694A - SR 6/Willapa River Br - Replace Bridge	19	332	276	1,181	6,697	756	0	0	9,243
006	400694B - SR 6/S Fork Chehalis River Bridge - Replace Bridge	20	8,070	5,223	0	0	0	0	0	13,293
009	100934R - SR 9/Pilchuck Creek - Replace Bridge	10	150	1,025	5,072	0	0	0	0	6,247
012	501211N - US 12/Tieton River W Crossing - Replace Bridge	14	1,176	7,885	0	0	0	0	0	9,061
012	501211P - US 12/Tieton River E Crossing - Replace Bridge	14	1,319	5,562	0	0	0	0	0	6,881
027	602704A - SR 27/Pine Creek Bridge - Replace Bridge	9	616	3,384	0	0	0	0	0	4,000
099	109935A - SR 99/Spokane St Bridge - Replace Bridge Approach	11	461	2,052	11,145	0	0	0	0	13,659
101	410104A - US 101/Middle Nemah River Br - Replace Bridge	19	0	618	4,646	300	0	0	0	5,564
101	410194A - US 101/Bone River Bridge - Replace Bridge	19	699	609	11,449	434	0	0	0	13,191
105	410510A - SR 105/Smith Creek Br - Replace Bridge	19	507	1,829	10,250	612	0	0	0	13,198

**LEAP Capital Projects System**  
**LEAP Transportation Document 2009-1 as developed March 30, 2009**

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				<b>2009-11</b>	<b>2011-13</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 +</b>	
105	410510B - SR 105/North River Br - Replace Bridge	19	1,028	14,394	8,817	661	0	0	0	24,900
162	316219A - SR 162/Puyallup River Bridge - Replace Bridge	2	1,706	8,170	7,522	0	0	0	0	17,398
195	619503K - US 195/Spring Flat Creek - Bridge Replacement	9	0	0	0	0	0	0	4,000	4,000
241	524101U - SR 241/Dry Creek Bridge - Replace Bridge	15	218	2,110	0	0	0	0	0	2,329
290	629001D - SR 290/Spokane River E Trent Br - Replace Bridge	3	0	0	0	0	3,892	4,510	28,678	37,080
529	152908E - SR 529/Ebey Slough Bridge - Replace Bridge	38	6,103	15,347	25,296	108	111	0	0	46,964
532	153203D - SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	4,566	14,884	0	0	0	0	0	19,450
542	154229A - SR 542/Boulder Creek Bridge - Replace Bridge	42	7,129	88	30	0	0	0	0	7,247
<b>Bridge Preservation - Seismic Retrofit</b>			<b>16,824</b>	<b>37,705</b>	<b>16,312</b>	<b>17,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,965</b>
000	099955H - Seismic Bridges Program - High & Med. Risk (TPA)	99	16,824	37,705	16,312	17,124	0	0	0	87,965

**LEAP Capital Projects System**  
**LEAP Transportation Document 2009-1 as developed March 30, 2009**

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						2013-15	2015-17	2017-19	2019 +	
<b>Washington State Ferries Capital Program (W)</b>			<b>137,689</b>	<b>148,180</b>	<b>105,569</b>	<b>87,176</b>	<b>285,661</b>	<b>114,269</b>	<b>147,654</b>	<b>1,026,198</b>
<i>WSF - New Vessels</i>			<b>92,378</b>	<b>131,031</b>	<b>87,535</b>	<b>59,000</b>	<b>215,200</b>	<b>59,600</b>	<b>0</b>	<b>644,744</b>
000	944470A - 60-Car Class Ferries Construction	10, 24, 27	27,380	120,131	75,035	0	0	0	0	222,546
008	944460L - 144-Auto Vessel Construction	10, 21, 40	64,998	10,900	12,500	59,000	215,200	59,600	0	422,198
<i>WSF - Terminal Improvements</i>			<b>36,131</b>	<b>13,558</b>	<b>12,655</b>	<b>25,857</b>	<b>58,557</b>	<b>28,118</b>	<b>51,821</b>	<b>226,697</b>
020	902020C - Anacortes Tml Preservation	40	0	0	2,671	7,495	9,683	9,657	51,821	81,326
020	902020D - Anacortes Tml Improvement	40	19,855	1,099	335	335	30	0	0	21,654
104	910413R - Edmonds Tml Improvement	21	0	1,455	1,612	262	38	0	0	3,367
160	900006T - Vashon Tml Improvement	34	3,130	6,245	419	419	26	14	0	10,253
305	930513H - Bainbridge Island Tml Improvement	23	0	475	180	180	121	96	0	1,052
525	952515P - Mukilteo Tml Improvement	21	13,146	4,284	7,438	17,166	48,659	18,351	0	109,045
<i>WSF - Terminal Preservation</i>			<b>9,180</b>	<b>3,591</b>	<b>5,379</b>	<b>2,319</b>	<b>11,904</b>	<b>26,551</b>	<b>95,833</b>	<b>154,757</b>
000	900005M - Fauntleroy Tml Preservation	34	0	0	0	0	359	4,026	44,934	49,319
000	900024F - Shaw Tml Preservation	40	0	3,241	0	0	0	3,850	583	7,674
000	900026P - Orcas Tml Preservation	40	6,135	0	1,235	707	2,669	5,914	10,149	26,810
104	910414P - Kingston Tml Preservation	23	2,360	350	1,126	1,612	7,383	253	18,457	31,540
163	900002G - Tahlequah Tml Preservation	34	685	0	0	0	460	478	11,939	13,561
304	930410T - Bremerton Tml Preservation	26	0	0	3,018	0	1,033	12,030	9,772	25,853



**LEAP Capital Projects System**  
**LEAP Transportation Document 2009-1 as developed March 30, 2009**

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<b>Rail Capital Program (Y)</b>			<b>128,508</b>	<b>123,838</b>	<b>57,281</b>	<b>9,295</b>	<b>8,668</b>	<b>100,733</b>	<b>74,572</b>	<b>502,895</b>
<i>Freight Rail - Track Improvements</i>			<b>6,417</b>	<b>10,253</b>	<b>11,434</b>	<b>7,750</b>	<b>7,750</b>	<b>7,750</b>	<b>37,518</b>	<b>88,872</b>
	L1000020 - Port of Moses Lake/Northern Columbia Basin RR	13	0	2,000	0	0	0	0	0	2,000
	L1000021 - Clark County Rail Chelatchie Prairie	17	0	1,000	0	0	0	0	0	1,000
	700610A - CW Line/Lincoln County - Grade Crossing Rehabilitation	7	0	371	0	0	0	0	0	371
	710110A - Clark Co.-owned RR/Vancouver - Track	17, 18, 49	0	367	0	0	0	0	0	367
	710510A - Lincoln Co. PDA/Creston - New Rail Spur	7	0	338	0	0	0	0	0	338
	711010A - Tacoma Rail/Tacoma - New Refinery Spur Tracks	27	0	420	0	0	0	0	0	420
	711010B - Tacoma Rail/Tacoma - Improved Locomotive Facility	27	0	367	0	0	0	0	0	367
	711310A - Tacoma Rail/Roy - New Connection to BNSF and Yelm-owned Spur	2	0	525	0	0	0	0	0	525
	722710A - Port of Ephrata/Ephrata - Additional Spur	13	0	363	0	0	0	0	0	363
	F01000A - Statewide - Freight Rail Investment Bank	99	1,080	1,316	8,684	5,000	5,000	5,000	16,000	42,080
	F01001A - Statewide - Emergent Freight Rail Assistance Projects	99	0	0	2,750	2,750	2,750	2,750	8,250	19,250
	F01001E - New Creston Livestock Feed Mill Spur Track	7	22	8	0	0	0	0	0	30
	F01001O - Port of Moses Lake/Northern Columbia Basin - RR Engineering and Environm	13	1,950	50	0	0	0	0	0	2,000
	F01010A - Port of Pasco - Intermodal Facility Improvements, Phase 4	16	510	372	0	0	0	0	0	882
	F01113A - Geiger - New Transloader	07, 09	70	0	0	0	0	0	790	860
	F01130C - Tacoma Rail and Puget Sound and Pacific RR/Centralia - Reconfigure Rail	20	337	0	0	0	0	0	7,063	7,400
	F01130D - Tacoma Rail and Puget Sound and Pacific RR - Reconfig Rail Phase 1B	20	0	0	0	0	0	0	5,415	5,415
	F01160G - Tacoma Rail/Fredrickson to Morton - Track Rehab	02, 20	400	1,085	0	0	0	0	0	1,485
	F01160H - Tacoma Rail/Tacoma to Morton and Yelm - Track Rehab	02, 20	0	755	0	0	0	0	0	755
	F01170A - Port of Quincy - Short Haul Intermodal Pilot Project	13	634	350	0	0	0	0	0	984

**LEAP Capital Projects System**  
**LEAP Transportation Document 2009-1 as developed March 30, 2009**

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	F11001A - Intermodal Infrastructure Enhancement Project, Port of Olympia	22	707	283	0	0	0	0	0	990
	F11001B - Intermodal Infrastructure Enhancement Project, Port of Olympia	22	707	283	0	0	0	0	0	990
<b>Freight Rail - Track Preservation</b>			<b>770</b>	<b>8,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,122</b>
	700100A - Palouse River and Coulee City RR - Rail Authority-Sponsored Rehabilitation	07, 09, 12	500	8,100	0	0	0	0	0	8,600
	F01021A - Port of Columbia/Wallula to Dayton - Track Rehabilitation	16	270	252	0	0	0	0	0	522
<b>Freight Rail - Train Investments</b>			<b>1,100</b>	<b>731</b>	<b>143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,974</b>
	701301A - Statewide - Washington Produce Rail Car Pool	99	1,100	731	143	0	0	0	0	1,974
<b>Passenger Rail - Station Investments</b>			<b>3,900</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
	P20000A - Stanwood - New Station	10	3,900	1,100	0	0	0	0	0	5,000
<b>Passenger Rail - Track Improvements</b>			<b>112,321</b>	<b>99,404</b>	<b>44,704</b>	<b>1,545</b>	<b>918</b>	<b>92,983</b>	<b>37,054</b>	<b>388,929</b>
	730210A - Tacoma - New D St-M St. Rail Connection	27, 29	0	6,000	0	0	0	0	0	6,000
	F01030C - Bellingham - Waterfront Restoration	42	495	0	0	0	0	0	5,000	5,495
	P01000B - PNWRC - Safety Improvements	99	3,998	695	695	695	695	695	2,085	9,558
	P01005A - Vancouver - Rail Bypass and W 39th Street Bridge	18, 49	55,072	68,942	26,349	0	0	0	0	150,363
	P01006A - Kelso to Martin's Bluff - 3rd Mainline and Storage Tracks	18	3,598	0	0	0	0	27,071	22,399	53,068
	P01008C - Tacoma - Bypass of Pt. Defiance	02, 27, 28, 29	17,579	0	16,036	850	223	65,217	0	99,905
	P01010A - Chehalis Jct - High Speed Crossovers	20	0	0	0	0	0	0	3,900	3,900
	P01010B - Newaukum River - High Speed Crossovers	18, 20	0	0	0	0	0	0	3,490	3,490
	P01100A - Bellingham - GP Area Upgrades	42	20	0	0	0	0	0	180	200
	P01101A - Mt Vernon - Siding Upgrade	10	1,736	440	1,624	0	0	0	0	3,800
	P01102A - Everett - Curve Realignment and Storage Tracks	38	12,181	4,019	0	0	0	0	0	16,200
	P01104A - Stanwood - Siding Upgrades	10	4,500	11,450	0	0	0	0	0	15,950

**LEAP Capital Projects System**  
**LEAP Transportation Document 2009-1 as developed March 30, 2009**

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	P01105A - Blaine - Customs Facility Siding	42	4,000	2,000	0	0	0	0	0	6,000
	P01201A - King Street Station - Track Improvements	11	9,142	5,858	0	0	0	0	0	15,000
	<b><i>Passenger Rail - Train Investments</i></b>		<b>4,000</b>	<b>4,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000</b>
	P02001A - Cascades Train Sets - Overhaul	99	4,000	4,000	1,000	0	0	0	0	9,000

**LEAP Capital Projects System**  
**LEAP Transportation Document 2009-1 as developed March 30, 2009**

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<b>Local Programs (Z)</b>			<b>29,601</b>	<b>62,616</b>	<b>23,450</b>	<b>23,900</b>	<b>17,500</b>	<b>14,400</b>	<b>25,100</b>	<b>196,568</b>
<i>FMSIB Projects</i>			<b>16,587</b>	<b>30,609</b>	<b>12,450</b>	<b>11,900</b>	<b>9,500</b>	<b>6,400</b>	<b>1,100</b>	<b>88,546</b>
000	01P003A - East Marginal Way Ramps	11, 33, 34, 37	1,072	5,848	0	0	0	0	0	6,920
000	1LP539F - Lander Street Rail Crossing	11	0	0	0	2,000	3,500	0	0	5,500
000	1LP902F - Strander Blvd/SW 27th St Connection	11	448	3,675	0	0	0	0	0	4,123
000	1LP903F - M St SE Grade Separation Project	31	0	323	5,800	0	0	0	0	6,123
000	1LP905F - Granite Falls Alternate Route	39	300	3,929	0	0	0	0	0	4,229
000	1LP906F - E Everett Ave Crossing	38	0	0	0	0	2,500	0	0	2,500
000	1LP907F - SR 202 Corridor-SR 522 to 127th Pl NE	45	750	0	1,750	0	0	0	0	2,500
000	1LP908F - S 212th St Grade Separation	33	0	500	3,700	5,800	0	0	0	10,000
000	1LP909F - Willis St Grade Separation	33	0	0	0	3,300	700	0	0	4,000
000	1LP912F - Duwamish Truck Mobility Improvement Project	11	0	0	0	0	2,300	0	0	2,300
000	3LP110F - Lincoln Ave Grade Separation	25	4,017	7,212	0	0	0	0	0	11,229
000	3LP115F - Shaw Rd Extension	25	6,000	123	0	0	0	0	0	6,123
000	3LP320F - N Canyon Rd Extension/BNSF Grade Separation	25	0	0	1,200	800	0	0	0	2,000
000	3LP904F - Canyon Rd Northerly Extension	25	0	0	0	0	500	2,500	0	3,000
000	3LP913F - 70th and Valley Ave Widening	25	500	1,500	0	0	0	0	0	2,000
000	5LP336F - Yakima Grade Separated Rail Crossing	13	3,500	3,500	0	0	0	0	0	7,000
000	6LP10AF - Park Road BNSF Grade Separation Project	3	0	0	0	0	0	3,900	1,100	5,000
000	6LP901F - Havana St/BNSF Separation Project	3	0	4,000	0	0	0	0	0	4,000
<i>Improvement - Park &amp; Rides</i>			<b>2,637</b>	<b>4,363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
000	1LP604E - Island Transit Park and Ride Development	10	1,137	1,363	0	0	0	0	0	2,500
005	ANDERSO - I-5/ Anderson Park and Ride	10	1,500	3,000	0	0	0	0	0	4,500
<i>Local Programs - Improvement Projects</i>			<b>2,142</b>	<b>709</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,851</b>
099	1LP608E - SR99/S 138th St Vicinity to N of S 130th St	11	2,142	709	0	0	0	0	0	2,851

**LEAP Capital Projects System**  
**LEAP Transportation Document 2009-1 as developed March 30, 2009**

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			<b>Prior</b>	<b>2009-11</b>	<b>2011-13</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019 +</b>	
<b><i>Local Programs - Pedestrian Safety</i></b>			<b>8,234</b>	<b>26,936</b>	<b>11,000</b>	<b>12,000</b>	<b>8,000</b>	<b>8,000</b>	<b>24,000</b>	<b>98,170</b>
998	OLP600P - Pedestrian Safety/Safe Route to Schools	99	8,234	26,936	11,000	12,000	8,000	8,000	24,000	98,170
<b>Total All Projects</b>			<b>4,882,316</b>	<b>3,453,874</b>	<b>3,135,790</b>	<b>2,196,724</b>	<b>1,105,749</b>	<b>310,065</b>	<b>1,135,050</b>	<b>16,219,568</b>