

**PROPOSED SENATE  
2009-11  
CAPITAL BUDGET  
PROPOSED SUBSTITUTE  
SENATE BILL 5222**

SENATE CHAIR

**SENATE WAYS & MEANS COMMITTEE  
APRIL 1, 2009**

1 AN ACT Relating to the capital budget; making appropriations and  
2 authorizing expenditures for capital improvements; amending RCW  
3 28B.15.210, 28B.15.310, 28B.35.370, 28B.50.360, 43.155.050, 43.155.068,  
4 43.155.070, 40.14.024, 43.09.282, 67.40.040, 79.17.010, 79.17.020,  
5 43.19.501, and 43.99N.060; amending 2008 c 328 ss 5001, 6001, 1004,  
6 3006, 3008, and 3010 (uncodified); amending 2007 c 520 ss 3026 and 3041  
7 (uncodified); reenacting and amending RCW 46.09.170; creating new  
8 sections; repealing 2007 c 520 s 6006 (uncodified); providing an  
9 effective date; providing expiration dates; and declaring an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

11 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,  
12 subject to the provisions set forth in this act, the several dollar  
13 amounts hereinafter specified, or so much thereof as shall be  
14 sufficient to accomplish the purposes designated, are hereby  
15 appropriated and authorized to be incurred for capital projects during  
16 the period beginning with the effective date of this act and ending  
17 June 30, 2011, out of the several funds specified in this act.

18 (2) The definitions in this subsection apply throughout this act  
19 unless the context clearly requires otherwise.

1 (a) "Fiscal year 2010" or "FY 2010" means the fiscal year ending  
2 June 30, 2010.

3 (b) "Fiscal year 2011" or "FY 2011" means the fiscal year ending  
4 June 30, 2011.

5 (c) "Lapse" or "revert" means the amount shall return to an  
6 unappropriated status.

7 (d) "Provided solely" means the specified amount may be spent only  
8 for the specified purpose.

9 Unless otherwise specifically authorized in this act, any portion  
10 of an amount provided solely for a specified purpose that is not  
11 expended subject to the specified conditions and limitations to fulfill  
12 the specified purpose shall lapse.

13 **PART 1**  
14 **GENERAL GOVERNMENT**

15 NEW SECTION. **Sec. 1001. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
16 **AND ECONOMIC DEVELOPMENT**

17 Rural Washington Loan Fund (19882002)

18 Reappropriation:

19	Rural Washington Loan Account--State . . . . .	\$1,036,000
20	Prior Biennia (Expenditures) . . . . .	\$2,856,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$3,892,000

23 NEW SECTION. **Sec. 1002. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
24 **AND ECONOMIC DEVELOPMENT**

25 Drinking Water Assistance Account (20044002)

26 The reappropriation in this section is subject to the following  
27 conditions and limitations: Expenditures of the appropriation shall  
28 comply with RCW 70.119A.170.

29 Reappropriation:

30	Drinking Water Assistance Repayment Account--State . . .	\$4,200,000
31	Prior Biennia (Expenditures) . . . . .	\$12,493,000
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$16,693,000





1	Account--State . . . . .	\$15,549,000
2	Prior Biennia (Expenditures) . . . . .	\$4,899,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$20,448,000

5 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
6 **AND ECONOMIC DEVELOPMENT**

7 Drinking Water Assistance Program (20064003)

8 Reappropriation:

9 Drinking Water Assistance Repayment

10	Account--State . . . . .	\$21,780,000
11	Prior Biennia (Expenditures) . . . . .	\$8,100,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$29,880,000

14 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
15 **AND ECONOMIC DEVELOPMENT**

16 Water System Acquisition and Rehabilitation Program (20064850)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations: The reappropriation must be jointly  
19 administered by the department of health, the public works board, and  
20 the department of community, trade, and economic development using the  
21 drinking water state revolving fund loan program as an administrative  
22 model. In order to expedite the use of these funds and minimize  
23 administration costs, this appropriation must be administered by  
24 guidance, rather than rule. Projects must generally be prioritized  
25 using the drinking water state revolving fund loan program criteria.  
26 All financing provided through this program must be in the form of  
27 grants that must partially cover project costs. The maximum grant to  
28 any eligible entity may not exceed twenty-five percent of the funds  
29 allocated to this appropriation.

30 Reappropriation:

31	State Building Construction Account--State . . . . .	\$6,000
32	Prior Biennia (Expenditures) . . . . .	\$1,994,000
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$2,000,000



1 (iii) The county or city must have an encroachment prevention plan  
2 preventing future encroachment into these zones; and

3 (iv) The grant provided by the state must not exceed one-third of  
4 the project cost with funds from local and federal sources providing  
5 the balance of the funds.

6 (b) Up to \$481,000 of the reappropriation is provided solely for  
7 improvements to a military department site on Fairchild air force base.

8 Reappropriation:

9	Public Works Assistance Account--State . . . . .	\$14,172,000
10	Prior Biennia (Expenditures) . . . . .	\$35,828,000
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$50,000,000

13 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
14 **AND ECONOMIC DEVELOPMENT**

15 Jobs in Communities (20064951)

16 The reappropriation in this section is subject to the following  
17 conditions and limitations: The reappropriation is subject to the  
18 provisions of section 140, chapter 488, Laws of 2005.

19 Reappropriation:

20	State Building Construction Account--State . . . . .	\$10,960,000
21	Prior Biennia (Expenditures) . . . . .	\$1,290,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$12,250,000

24 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
25 **AND ECONOMIC DEVELOPMENT**

26 Building for the Arts Grants (20074001)

27 The reappropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) The reappropriation is subject to the provisions of RCW  
30 43.63A.750.

31 (2) The reappropriation is subject to the provisions of section  
32 1027, chapter 520, Laws of 2007.

33 Reappropriation:

34	State Building Construction Account--State . . . . .	\$2,240,000
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1 **AND ECONOMIC DEVELOPMENT**

2 Drinking Water Assistance Program (20074004)

3 Reappropriation:

4	Drinking Water Assistance Account--State . . . . .	\$8,718,000
5	Drinking Water Assistance Repayment Account--State . .	\$21,100,000
6	Subtotal Reappropriation . . . . .	\$29,818,000
7	Prior Biennia (Expenditures) . . . . .	\$2,082,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$31,900,000

10 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
11 **AND ECONOMIC DEVELOPMENT**

12 Public Works Trust Fund (20074005)

13 Reappropriation:

14	Public Works Assistance Account--State . . . . .	\$232,000,000
15	State Taxable Building Construction Account--	
16	State . . . . .	\$95,000,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$327,000,000

20 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
21 **AND ECONOMIC DEVELOPMENT**

22 Water System Acquisition Rehabilitation Program (20074006)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: Up to \$1,000,000 of the reappropriation is  
25 provided solely for the city of Republic to acquire the Pine Grove  
26 water system.

27 Reappropriation:

28	State Building Construction Account--State . . . . .	\$2,191,000
29	Prior Biennia (Expenditures) . . . . .	\$1,559,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$3,750,000

32 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Rural Washington Loan Fund (20074008)

3 Reappropriation:

4	Rural Washington Loan Account--State . . . . .	\$1,782,000
5	Prior Biennia (Expenditures) . . . . .	\$245,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$2,027,000

8 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
9 **AND ECONOMIC DEVELOPMENT**

10 Housing Assistance, Weatherization, and Affordable Housing  
11 (20074009)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) Up to \$9,000,000 of the reappropriation is provided solely for  
15 weatherization administered through the energy matchmakers program.

16 (2) Up to \$5,000,000 of the reappropriation is provided solely to  
17 promote development of safe and affordable housing units for persons  
18 eligible for services from the division of developmental disabilities  
19 within the department of social and health services.

20 (3) Up to \$2,500,000 of the reappropriation is provided solely for  
21 grants to nonprofit organizations and public housing authorities for  
22 revolving loan, self-help housing programs for low and moderate income  
23 families.

24 (4) Up to \$1,000,000 of the reappropriation is provided solely for  
25 shelters, transitional housing, or other housing facilities for victims  
26 of domestic violence.

27 (5) Up to \$5,000,000 of the reappropriation is provided solely for  
28 the development of emergency shelters and transitional housing  
29 opportunities for homeless families with children.

30 (6) Up to \$1,500,000 of the reappropriation is provided solely for  
31 the development of housing for low-income or homeless Native Americans.  
32 The department shall work with Native American tribes, not-for-profit  
33 organizations with experience in serving Native American populations,  
34 and Native American housing development organizations to prioritize  
35 projects located in the areas of highest identified need.

1 (7) Up to \$4,000,000 of the reappropriation is provided solely for  
2 loans and grants to eligible organizations to purchase  
3 manufactured/mobile home communities with the intent of preserving the  
4 communities for affordable housing.

5 (8) Up to \$10,000,000 of the reappropriation is for the creation  
6 and development of low-income housing within areas declared disasters  
7 by the governor after November 2007.

8 (9) Up to \$2,000,000 of the reappropriation from the state taxable  
9 building construction account is provided solely for the development or  
10 preservation of farmworker housing for migrant and seasonal farmworkers  
11 located on private farms. This reappropriation is subject to  
12 appropriate agreements to protect the public investment. Any of this  
13 reappropriation that is not obligated by June 30, 2009, shall be added  
14 to the amount appropriated for the general pool of projects.

15 (10) The reappropriations in this section from the state building  
16 construction account shall be distributed as grants.

17 (11) Up to \$250,000 of the reappropriation from the Washington  
18 housing trust account is provided solely to the city of Burien for  
19 housing related purposes.

20 (12) The reappropriation in this section shall not be used for the  
21 administrative costs of the department. The amount of the  
22 appropriation shall be included in the calculation of annual funds  
23 available for determining the administrative costs authorized under RCW  
24 43.185.050.

25 (13) Within available funding provided in this section, the  
26 department shall prepare an inventory of housing assistance programs.  
27 The inventory shall include all state funded programs, the housing  
28 finance commission programs, all programs funded by local governments  
29 and housing authorities, including a description of expenditures from  
30 fees and taxes specifically authorized by state law for housing  
31 assistance and homeless programs, all property tax and sales tax  
32 provisions that are intended to support housing assistance programs,  
33 and all federally funded housing assistance programs provided in the  
34 state. The inventory shall include a description of the program,  
35 biennial appropriation and expenditure levels since the 1999-2001  
36 biennium through the 2007-2009 biennium, a description of eligibility  
37 criteria and the amount of benefit provided per unit or per family, and

1 the number of units or families assisted. The department shall  
2 coordinate with the joint legislative audit and review committee to  
3 reduce duplicative efforts that may be required by legislation.

4 (14)(a) Up to \$10,000,000 of the reappropriation is provided solely  
5 for the department to contract with the Washington state housing  
6 finance commission to provide grants or loans to eligible  
7 organizations, described under RCW 43.185A.040, to purchase land or  
8 real property for affordable housing and community facilities  
9 preservation or development in rapidly gentrifying neighborhoods,  
10 redevelopment areas, or communities with a significant low-income  
11 population that is threatened with displacement by such gentrification.  
12 Loans or grants may be made to purchase land or real property for the  
13 preservation or development of affordable housing or community  
14 facilities, including reasonable costs and fees. The Washington state  
15 housing finance commission's review and evaluation of projects for  
16 loans and grants must include, but is not limited to the following:  
17 (i) Consideration of mobile home parks facing closure; (ii) properties  
18 in neighborhoods in King county that are facing gentrification or  
19 redevelopment; and (iii) properties located in the city of Spokane that  
20 are facing the threat of displacing low-income tenants due to the loss  
21 of affordable housing rental units. The Washington state housing  
22 finance commission, with approval from the department, may adopt  
23 guidelines and requirements that are necessary to administer the  
24 affordable housing and community facilities rapid response program. A  
25 loan recipient must preserve affordable rental housing acquired or  
26 developed under this section as affordable housing for a minimum of  
27 thirty years. Interest rates on loans made under this section may be  
28 as low as zero percent but may not exceed three percent. All loan  
29 repayments must be deposited into the Washington housing trust account  
30 and accounted for separately from other funds in the account.

31 (b) By December 1, 2009, the Washington state housing finance  
32 commission shall report to the department and the appropriate  
33 committees of the legislature: (i) The number of loans that were made  
34 in the program; (ii) for what purposes the loans were made; (iii) to  
35 whom the loans were made; and (iv) when the loans are expected to be  
36 paid back.

37 (15) Up to \$10,000,000 of the reappropriation is for the department  
38 to contract with the Washington state housing finance commission to

1 administer the facilitation of nonprofit entities' use of tax-exempt  
2 multifamily bonds issued by the Washington state housing finance  
3 commission.

4 (16)(a) Up to \$100,000 of the reappropriation from the Washington  
5 housing trust account is provided solely for the department to work in  
6 consultation with the affordable housing advisory board and  
7 representatives from nonprofit housing development organizations and  
8 affordable housing advocacy groups in the state to:

9 (i) Identify and analyze all costs associated with affordable  
10 housing development projects financed through the Washington housing  
11 trust fund under chapters 43.185 and 43.185A RCW, which may include,  
12 but are not limited to, costs associated with legal and architectural  
13 services, permitting and impact fees, land acquisition, and general  
14 construction costs;

15 (ii) Make recommendations for strategies, which must include  
16 recommendations for changes to public policy and department procedures,  
17 to reduce the costs identified in (a)(i) of this subsection; and

18 (iii) Make recommendations for potential performance measures  
19 appropriate for each strategy identified.

20 (b) In developing recommendations for strategies to reduce costs,  
21 the department shall analyze and address the fiscal impact of public  
22 policies of the state and of local governments, Washington housing  
23 trust fund policies, and general market forces on affordable housing  
24 development.

25 (c) The department shall report its findings and recommendations to  
26 the governor and to the appropriate committees of the legislature by  
27 September 30, 2009.

28 **Reappropriation:**

29	State Building Construction Account--State . . . . .	\$24,152,000
30	State Taxable Building Construction Account--State . . . . .	\$28,097,000
31	Washington Housing Trust Account--State . . . . .	\$12,950,000
32	Subtotal Reappropriation . . . . .	\$65,199,000
33	Prior Biennia (Expenditures) . . . . .	\$114,801,000
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$180,000,000

36 **NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Job Development Fund Grants (20074010)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation is subject to the  
5 provisions of section 1032, chapter 520, Laws of 2007.

6 The appropriation in this section is subject to the following  
7 conditions and limitations: The appropriation is provided solely for  
8 a grant to the port of Grays Harbor for the bulk liquid facility  
9 project.

10 Reappropriation:

11 Job Development Account--State . . . . . \$22,228,000

12 Appropriation:

13 Job Development Account--State . . . . . \$3,000,000

14 Prior Biennia (Expenditures) . . . . . \$24,702,000

15 Future Biennia (Projected Costs) . . . . . \$0

16 TOTAL . . . . . \$49,930,000

17 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
18 **AND ECONOMIC DEVELOPMENT**

19 Community Economic Revitalization Board (20074015)

20 The reappropriation in this section is subject to the following  
21 conditions and limitations: A maximum of twenty-five percent of the  
22 appropriation may be used for grants.

23 Reappropriation:

24 State Taxable Building Construction Account--State . . . \$8,130,000

25 Public Facility Construction Loan Revolving

26 Account--State . . . . . \$7,289,000

27 Subtotal Reappropriation . . . . . \$15,419,000

28 Prior Biennia (Expenditures) . . . . . \$4,581,000

29 Future Biennia (Projected Costs) . . . . . \$0

30 TOTAL . . . . . \$20,000,000

31 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
32 **AND ECONOMIC DEVELOPMENT**

33 Longview Regional Water Treatment Plant Dredging (20081001)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: Funding is provided solely for emergency  
3 dredging to prevent the sandbars in the Cowlitz river from obstructing  
4 the intake facility necessary for the city of Longview to obtain  
5 drinking water.

6 Reappropriation:

7 State Building Construction Account--State . . . . .	\$150,000
8 Prior Biennia (Expenditures) . . . . .	.\$0
9 Future Biennia (Projected Costs) . . . . .	\$0
10 TOTAL . . . . .	\$150,000

11 NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
12 **AND ECONOMIC DEVELOPMENT**

13 Quincy Water Treatment System (20081002)

14 The reappropriation in this section is subject to the following  
15 conditions and limitations: The reappropriation in this section is  
16 provided solely to increase the capacity of the water treatment  
17 facility in the city of Quincy.

18 Reappropriation:

19 State Building Construction Account--State . . . . .	\$4,500,000
20 Prior Biennia (Expenditures) . . . . .	.\$0
21 Future Biennia (Projected Costs) . . . . .	\$0
22 TOTAL . . . . .	\$4,500,000

23 NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
24 **AND ECONOMIC DEVELOPMENT**

25 Innovation Partnership Zones (20082003)

26 The reappropriation in this section is subject to the following  
27 conditions and limitations: The state will designate unique areas of  
28 the state as innovation partnership zones, where globally competitive  
29 companies, research institutions, and advanced training are creating  
30 special competitive advantages for the state. From among the  
31 innovation partnership zones, using a competitive process based on  
32 need, estimated economic impact, geographic diversity, and local  
33 matches, six zones or projects will be selected to receive funding.  
34 The appropriation in this section is provided solely for shared



1 telecommunications within the zone, shared infrastructure and  
2 facilities, long-term capital purchases, and up to 10 percent for zone  
3 administration through the locally-designated innovation partnership  
4 zone administrator. It is the intent of the legislature that  
5 innovation partnership zone grants should consider the  
6 commercialization of inventions and innovations.

7 Reappropriation:

8	State Building Construction Account--State . . . . .	\$4,021,000
9	Prior Biennia (Expenditures) . . . . .	\$979,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$5,000,000

12 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
13 **AND ECONOMIC DEVELOPMENT**

14 Washington State Horse Park (20082004)

15 The reappropriation in this section is subject to the following  
16 conditions and limitations:

17 (1) The reappropriation in this section shall complete the state's  
18 capital obligation for the facility.

19 (2) Land provided for the state horse park by the county or city in  
20 which the park is located shall remain in the ownership of that county  
21 or city unless the county or city determines otherwise. The  
22 legislature encourages the county or city to provide a long-term lease  
23 of selected property to the Washington state horse park authority at a  
24 minimal charge.

25 Reappropriation:

26	State Building Construction Account--State . . . . .	\$3,376,000
27	Prior Biennia (Expenditures) . . . . .	\$124,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$3,500,000

30 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
31 **AND ECONOMIC DEVELOPMENT**

32 Local and Community Projects (20084001)

33 The reappropriation in this section is subject to the following  
34 conditions and limitations:

1 (1) The projects must comply with RCW 43.63A.125 and other  
2 requirements for community projects administered by the department.

3 (2) The reappropriation is subject to the provisions of section  
4 1008, chapter 328, Laws of 2008.

5 Reappropriation:

6	State Building Construction Account--State . . . . .	\$61,950,000
7	Prior Biennia (Expenditures) . . . . .	\$71,694,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$133,644,000

10 NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
11 AND ECONOMIC DEVELOPMENT

12 Community Development Fund (20084850)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The reappropriation is subject to the  
15 provisions of section 1014, chapter 328, Laws of 2008.

16 Reappropriation:

17	State Building Construction Account--State . . . . .	\$9,715,000
18	Prior Biennia (Expenditures) . . . . .	\$11,451,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$21,166,000

21 NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
22 AND ECONOMIC DEVELOPMENT

23 Belfair Sewer Improvements (20084852)

24 Reappropriation:

25	State Building Construction Account--State . . . . .	\$5,500,000
26	Public Works Assistance Account--State . . . . .	\$4,800,000
27	Subtotal Reappropriation . . . . .	\$10,300,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$10,300,000

31 NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
32 AND ECONOMIC DEVELOPMENT

33 Building Communities Fund Program (20084855)

1	Reappropriation:	
2	State Building Construction Account--State . . . . .	\$50,000
3	Prior Biennia (Expenditures) . . . . .	\$200,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$250,000

6 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
7 **AND ECONOMIC DEVELOPMENT**

8 Community Schools Program (20084856)

9 The reappropriation in this section is subject to the following  
10 conditions and limitations:

11 (1) The reappropriation in this section is provided solely for the  
12 acquisition, rehabilitation, expansion, or improvement of surplus  
13 school buildings to be converted into community facilities for the  
14 delivery of nonresidential coordinated services for children and  
15 families.

16 (2) Eligible applicants include local governments, nonprofit  
17 organizations, nonprofit early learning providers, and tribal  
18 governments. Only the following surplus schools may be eligible for  
19 grant funding under this section: (a) Allen school; (b) Crown Hill  
20 school; (c) Fauntleroy school; (d) University Heights school; (e)  
21 Martin Luther King elementary school; and (f) Lincoln high school north  
22 wing.

23 (3) As part of the grant process, applicants must submit a  
24 comprehensive plan for the use of the surplus school that includes  
25 information on the following:

26 (a) A list of partner entities that will assist the lead eligible  
27 applicant to provide or coordinate services for children and families;

28 (b) A memorandum of understanding between the lead eligible  
29 applicant and each partner; and

30 (c) An examination of capital and operating funding sources that  
31 applicants intend to apply to the project and coordinated services at  
32 each school to be served, whether such funding is derived from grants  
33 under this section or from other federal, state, local, or private  
34 sources.

35 (4) Project applicants must demonstrate that the proposed project

1 is ready to proceed, will make timely use of the funds, and requires  
2 state funding to accomplish a discrete, usable phase of the project  
3 that may include acquisition.

4 (5) If grant funds under this subsection are used for the  
5 acquisition of surplus school facilities, the sale proceeds must be  
6 used by the local school board disposing of such property for  
7 renovation, replacement, or new construction of school facilities in  
8 the district, but shall not be used as local match for projects  
9 receiving state school construction assistance grants.

10 (6) In contracts for grants authorized under this subsection, the  
11 department shall include provisions that require that capital  
12 improvements must be held by the grantee for a specified period of time  
13 appropriate to the amount of the grant and that facilities must be used  
14 for the express purpose of the grant. If the grantee is found to be  
15 out of compliance with provisions of the contract, the grantee shall  
16 repay to the state general fund the principal amount of the grant plus  
17 interest calculated at the rate of interest on state of Washington  
18 general obligation bonds issued most closely to the date of  
19 authorization of the grant.

20 Reappropriation:

21	State Building Construction Account--State . . . . .	\$3,927,000
22	Prior Biennia (Expenditures) . . . . .	\$658,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$4,585,000

25 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
26 **AND ECONOMIC DEVELOPMENT**

27 Quillayute Valley Wood-Fire Boiler (20084858)

28 Reappropriation:

29	Energy Freedom Account--State . . . . .	\$1,000,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$1,000,000

33 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
34 **AND ECONOMIC DEVELOPMENT**

35 Snohomish County Biodiesel (20084859)

1 Reappropriation:

2	Energy Freedom Account--State . . . . .	\$500,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$500,000

6 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
7 **AND ECONOMIC DEVELOPMENT**

8 2008 Local and Community Projects (20084861)

9 The reappropriation in this section is subject to the following  
10 conditions and limitations: The reappropriation is subject to the  
11 provisions of section 1019, chapter 328, Laws of 2008.

12 Reappropriation:

13	State Building Construction Account--State . . . . .	\$12,751,000
14	Prior Biennia (Expenditures) . . . . .	\$5,378,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$18,129,000

17 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
18 **AND ECONOMIC DEVELOPMENT**

19 Grays Harbor Wind Project (20084950)

20 Reappropriation:

21	State Building Construction Account--State . . . . .	\$5,000,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$5,000,000

25 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
26 **AND ECONOMIC DEVELOPMENT**

27 Skagit County Digester (20084951)

28 Reappropriation:

29	State Building Construction Account--State . . . . .	\$500,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$500,000

1        NEW SECTION.    **Sec. 1039.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2 **AND ECONOMIC DEVELOPMENT**

3        Drinking Water State Revolving Fund Loan Program (30000005)

4        Appropriation:

5        General Fund--Federal . . . . . \$38,462,000  
6        Drinking Water Assistance Account--State . . . . . \$8,000,000  
7        Drinking Water Assistance Repayment Account--State . . \$31,201,000  
8        Subtotal Appropriation . . . . . \$77,663,000  
9        Prior Biennia (Expenditures) . . . . . \$0  
10       Future Biennia (Projected Costs) . . . . . \$215,974,000  
11       TOTAL . . . . . \$293,637,000

12       NEW SECTION.    **Sec. 1040.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
13 **AND ECONOMIC DEVELOPMENT**

14        Building for the Arts Grants (30000006)

15        (1) The appropriation in this section is subject to the following  
16 conditions and limitations: Projects must be selected based on their  
17 readiness to proceed.

18        (2) The appropriation is provided solely for the following list of  
19 projects:

20	Reconstruction of First Stage, Issaquah	\$400,000
21	Modular Classrooms for Dance (Gladish)	\$30,000
22	Cottage Renovation (Hedgebrook)	\$20,000
23	Stage Two (Whidbey)	\$450,000
24	Federal Way Performing Arts Center	\$325,000
25	Museum Expansion (Maryhill)	\$1,500,000
26	New Hands On Children's Museum	\$1,000,000
27	Building a Foundation for Discovery	\$250,000
28	Vashon Arts Center	\$1,115,000
29	Admiral Theatre-No Theatre Left Behind	\$140,000
30	Seattle Opera Center - Phase I Design	\$650,000
31	Viva Vera Capital Campaign	\$70,000
32	Visual Arts Education Center (Snohomish	\$1,000,000
33	County)	
34	Artspace Everett Lofts	\$1,000,000

1	Legacy Project (Imagine)	\$200,000
2	Convert Key Bank To Everett's Plaza	\$500,000
3	Theatre	
4	Gateway Center (Lummi)	\$150,000
5	Phase II Renovation (Mt. Baker Theatre)	\$1,000,000
6	Downstairs at the 5th	\$800,000
7	Campus Consolidation (Cornish)	\$375,000
8		
9	Total	\$10,975,000

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$10,975,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$48,000,000
14	TOTAL . . . . .	\$58,975,000

15 NEW SECTION.   **Sec. 1041. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
16 **AND ECONOMIC DEVELOPMENT**

17 Youth Recreational Facilities Grants (30000007)

18 (1) The appropriation in this section is subject to the following  
19 conditions and limitations: Projects must be selected based on their  
20 readiness to proceed.

21 (2) The appropriation is provided solely for the following list of  
22 projects:

23	Spokane Central YMCA	\$800,000
24	Toutle River Ranch Phase 3	\$360,000
25	Grant Central Kitsap Community	\$800,000
26	Campus YMCA	
27	Kitsap Girl Scout Center	\$205,000
28	East Pierce County HOPE Center	\$800,000
29	Naval Avenue Boys & Girls Club	\$80,000
30	Allen Place	\$800,000
31	Auburn Boys & Girls Club	\$800,000
32	Highline YMCA	\$800,000
33	West Sound Teen Center	\$305,000

1	Coal Creek Family YMCA	\$800,000
2	Hough Pool Renovation	\$150,000
3	Jim Parsley Community Center	\$800,000
4		
5	Total	\$7,500,000
6	Appropriation:	
7	State Building Construction Account--State . . . . .	\$7,500,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs) . . . . .	\$30,000,000
10	TOTAL . . . . .	\$37,500,000

11 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
12 **AND ECONOMIC DEVELOPMENT**

13 Building Communities Fund Grants (30000008)

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) Except as otherwise directed before the effective date of this  
17 section, the department shall not expend the appropriations in this  
18 section unless and until the nonstate share of project costs have been  
19 either expended, or firmly committed, or both, in an amount sufficient  
20 to complete the project or a distinct phase of the project that is  
21 useable to the public for the purpose intended by the legislature.

22 (2) Prior to receiving funds, project recipients must demonstrate  
23 that the project site is under control for a minimum of ten years,  
24 either through ownership or a long-term lease. This requirement does  
25 not apply to appropriations for preconstruction activities or  
26 appropriations whose sole purpose is to purchase real property that  
27 does not include a construction or renovation component.

28 (3) Projects funded in this section may be required to comply with  
29 Washington's high performance building standards as required by chapter  
30 39.35D RCW.

31 (4) Project funds are available on a reimbursement basis only, and  
32 shall not be advanced under any circumstances.

33 (5) Projects funded in this section must be held by the recipient  
34 for a minimum of ten years and used for the same purpose or purposes  
35 intended by the legislature as required in RCW 43.63A.125(2)(c).



1 (6) Projects funded in this section, including those that are owned  
 2 and operated by nonprofit organizations, are generally required to pay  
 3 state prevailing wages.

4 (7) The appropriation is provided solely for the following list of  
 5 projects:

6	Riverwalk Point Community Building - Spokane Neighborhood Action Program	\$79,253
7	Repurposing Daybreak Star	\$87,500
8	Domestic Violence/Sexual Assault Program of Jefferson County	\$240,000
9	Safety & Systems Improvements at El Centro de la Raza	\$250,031
10	Eritrean Community Center Expansion	\$300,000
11	A Home for Opportunity - CASA Latina	\$325,000
12	Emmanuel Family Life Center - Richard Allen Enterprises	\$400,594
13	Giant Step - RRA	\$520,761
14	The Keller House Services Center	\$600,000
15	Duvall Multi-Service Center - Hopelink	\$617,985
16	Ferndale Boys and Girls Club	\$752,847
17	Education and Training Center Mt. Baker Planned Parenthood	\$881,847
18	Greenbridge Early Learning Center	\$1,419,281
19	TAF Community Learning Space (CLS)	\$1,500,000
20	Milgard Work Opportunity Center - Tacoma Goodwill	\$1,850,000
21	Building the new Eastside Clinic - Community Health Care	\$1,900,000
22	Donald G. Topping HOPE Center - Boys & Girls Clubs of Puget Sound	\$1,934,250
23	High Point Neighborhood Center	\$2,000,000
24	YMCA/YWCA Central Spokane Facility	\$3,500,000
25		
26	Total	\$19,159,349

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$19,159,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$19,159,000

32 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 33 **AND ECONOMIC DEVELOPMENT**  
 34 Community Economic Revitalization Board (30000010)

1 Appropriation:

2 Public Facility Construction Loan Revolving

3 Account--State . . . . . \$6,253,000

4 Prior Biennia (Expenditures) . . . . . \$0

5 Future Biennia (Projected Costs) . . . . . \$109,735,000

6 TOTAL . . . . . \$115,988,000

7 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

8 **AND ECONOMIC DEVELOPMENT**

9 Innovation Partnership Zones (30000012)

10 Appropriation:

11 State Building Construction Account--State . . . . . \$3,000,000

12 Prior Biennia (Expenditures) . . . . . \$0

13 Future Biennia (Projected Costs) . . . . . \$20,000,000

14 TOTAL . . . . . \$23,000,000

15 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

16 **AND ECONOMIC DEVELOPMENT**

17 Housing Assistance, Weatherization, and Affordable Housing

18 (30000013)

19 The appropriations in this section are subject to the following

20 conditions and limitations:

21 (1) \$7,000,000 of the appropriation is provided solely for

22 facilities housing low-income migrant, seasonal, or temporary

23 farmworkers. The operation of the facilities built under this section

24 shall be in compliance with 8 U.S.C. Sec. 1342. The department shall

25 work with the farmworker housing advisory committee to prioritize

26 funding of projects to the areas of highest need. Funding may also be

27 provided, to the extent qualified projects are submitted, for health

28 and safety projects. Any of this appropriation that is not obligated

29 by June 30, 2011, shall be added to the amount appropriated for the

30 general pool of projects.

31 (2) \$3,000,000 of the appropriation is provided solely to promote

32 development of safe and affordable housing units for persons eligible

33 for services from the division of developmental disabilities within the

34 department of social and health services.

1 (3) The department of community, trade, and economic development  
2 shall not:

3 (a) With the debt limit bonds provided in this section make float  
4 loans, bridge loans, or other short-term loans; or

5 (b) Encumber or expend any of the funds appropriated in this  
6 section beyond the amounts appropriated, consistent with the provisions  
7 of RCW 43.88.260.

8 (4) The legislature recognizes and supports the housing priorities  
9 reflected in the American recovery and reinvestment act of 2009 with  
10 the estimated amount of \$144,000,000:

11 (a) The community development fund's neighborhood stabilization  
12 fund to purchase and rehabilitate foreclosed vacant properties and to  
13 help create affordable housing and stabilize neighborhoods.

14 (b) The public housing capital fund to assist housing authorities  
15 build and rehabilitate low-income housing stock. Housing authorities  
16 are required to give priority consideration to the rehabilitation of  
17 vacant rental units and capital projects that are already underway or  
18 included in the five-year capital fund plans.

19 (c) HOME funding to the Washington state housing finance commission  
20 for a competitive program pursuant to the qualified allocation plan to  
21 owners of projects who have received or receive simultaneously an award  
22 of low-income housing tax credits under section 42(h) of the internal  
23 revenue code of 1986.

24 (d) Weatherization appropriated in this section is for grants and  
25 loans to local energy programs for weatherization of multifamily and  
26 single family homes.

27 Appropriation:

28	General Fund--Federal . . . . .	\$61,000,000
29	State Building Construction Account--State . . . . .	\$50,000,000
30	Washington Housing Trust Account--State . . . . .	\$22,000,000
31	Subtotal Appropriation . . . . .	\$133,000,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs) . . . . .	\$400,000,000
34	TOTAL . . . . .	\$533,000,000

35 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
36 **AND ECONOMIC DEVELOPMENT**

37 Local and Community Projects (30000019)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) Except as otherwise directed before the effective date of this  
4 section, the department shall not expend the appropriations in this  
5 section unless and until the nonstate share of project costs have been  
6 either expended, or firmly committed, or both, in an amount sufficient  
7 to complete the project or a distinct phase of the project that is  
8 useable to the public for the purpose intended by the legislature.

9 (2) Prior to receiving funds, project recipients must demonstrate  
10 that the project site is under control for a minimum of ten years,  
11 either through ownership or a long-term lease. This requirement does  
12 not apply to appropriations for preconstruction activities or  
13 appropriations whose sole purpose is to purchase real property that  
14 does not include a construction or renovation component.

15 (3) Projects funded in this section may be required to comply with  
16 Washington's high performance building standards as required by chapter  
17 39.35D RCW.

18 (4) Project funds are available on a reimbursement basis only, and  
19 shall not be advanced under any circumstances.

20 (5) Projects funded in this section must be held by the recipient  
21 for a minimum of ten years and used for the same purpose or purposes  
22 intended by the legislature as required in RCW 43.63A.125(2)(c).

23 (6) Projects funded in this section, including those that are owned  
24 and operated by nonprofit organizations, are generally required to pay  
25 state prevailing wages.

26 (7) The appropriation is provided solely for the following list of  
27 projects:

28 **Local Community Projects**

29

30 7th St. Theater	\$330,000
31 Blessed Sacrament Food and Emergency Facilities Renovation	\$200,000
32 Coal Creek YMCA (Newcastle)	\$800,000
33 Fort Steilacoom Park Infrastructure	\$800,000
34 Frank Wagner Elementary School Chimney Repair	\$100,000
35 Harlequin Theater	\$235,000
36 Marysville Boys and Girls Club	\$500,000

1	Mt. to Sound Greenway Heritage Area	\$100,000
2	Neighborcare Health Clinic	\$1,000,000
3	Parkland at Japanese Gulch	\$1,000,000
4	Phoenix House	\$200,000
5	Pickford Film Center	\$700,000
6	Public Broadcasting Frequency Expansion	\$223,000
7	Ready by Five	\$1,000,000
8	Renovations to Mill Creek City Annex Bldg	\$30,000
9	Seattle Culinary Kitchen Modernization	\$378,000
10	South Tacoma Community Center	\$1,000,000
11	Tri-Cities Stem School	\$500,000
12	Vancouver National Historic Reserve (visitor center)	\$250,000
13	Walla Walla Water and Environmental Center	\$1,700,000
14	Walter Clore Wine and Culinary Center	\$1,000,000
15	Whatcom Hospice House	\$700,000
16	Woodway Recreation Fields	\$1,000,000
17	Zina Linnik	\$950,000

18	Appropriation:	
19	State Building Construction Account--State . . . . .	\$14,696,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$14,696,000

23 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
24 **AND ECONOMIC DEVELOPMENT**

25 Temporary Public Works Grant Program (92000021)

26 The appropriation in this section is subject to the following  
27 conditions and limitations: The appropriation is provided solely for  
28 grants for the specified public works projects and competitive public  
29 works grant programs specified below. The public works board (board)  
30 shall administer the following competitive public works grant programs  
31 within the amounts specified, provided that up to ten percent of the  
32 amounts provided for competitive grant programs may be transferred to  
33 other competitive grant categories if acceptable applications for any  
34 category do not total the amount available.

1 (1) \$21,797,000 is provided solely for a competitive public works  
2 grant program for local governments serving communities in rural  
3 counties as defined in RCW 82.14.300. The board shall prioritize  
4 applications for funding for this small community jobs program based on  
5 the following criteria:

6 (a) The unemployment rate of the community;

7 (b) The ability of the applicant to complete the project promptly;

8 and

9 (c) The value the project presents to the community in lasting  
10 improvements to public safety, environmental quality, recreation and  
11 community life, or economic development.

12 (2) \$18,900,000 is provided solely for a competitive public works  
13 grant program for local governments serving high density urban  
14 communities. The board shall prioritize applications for funding from  
15 this urban vitality program based on the following criteria:

16 (a) The proposed project's ability to decrease the per capita  
17 vehicle miles driven in the community by increasing access to mass  
18 transit, supporting residential density in proximity to employment  
19 opportunities, and improving the safety and appeal of walking and  
20 biking in a community;

21 (b) The ability of the applicant to complete the project promptly;

22 and

23 (c) The local support for the project as indicated by the level of  
24 local matching funds devoted to the project. Local matching funds do  
25 not include funds from other state sources.

26 (3) \$10,000,000 is provided solely for a competitive public works  
27 grant program for preserving or increasing the energy efficiency of  
28 county government facilities. The board shall prioritize projects to  
29 preserve consult historic county courthouses and shall consult with the  
30 department of archaeology and historic preservation to determine the  
31 priorities for county courthouse preservation projects.

32 (4) \$3,000,000 is provided solely for unanticipated requirements  
33 for state or local matching funds for federal economic stimulus grants.  
34 The board shall consult with the office of financial management in  
35 prioritizing the use of these funds.

36 (5) \$38,803,000 is provided solely for the following list of  
37 projects. The appropriation for Airway Heights wastewater treatment

1 plant is contingent upon a capacity agreement with the Kalspel Tribe  
 2 that precludes the need to build multiple wastewater treatment  
 3 facilities on the West Plains.

4	Small Community Jobs - Assistance for Grand Coulee School	\$5,000,000
5	Small Community Jobs - Carnation Farmers Market	\$162,000
6	Small Community Jobs - Connell Infrastructure	\$1,100,000
7	Small Community Jobs - Dayton School Biomass Heating System	\$100,000
8	Small Community Jobs - Franklin PUD Energy Efficiency Project	\$706,000
9	Small Community Jobs - Grandview Downtown Revitalization	\$2,200,000
10	Small Community Jobs - Green Acres Neighborhood Park	\$200,000
11	Small Community Jobs - Hoh Tribe Fire Station	\$623,000
12	Small Community Jobs - Longview Elementary Safety Underpass	\$250,000
13	Small Community Jobs - Mesa Playground	\$35,000
14	Small Community Jobs - Orting SW Connect SR 162	\$600,000
15	Small Community Jobs - Pasco Commercial Avenue Construction	\$800,000
16	Small Community Jobs - Union Gap School Crossing Improvement	\$227,000
17	Small Community Jobs - Yakima Downtown Futures	\$1,500,000
18	Small Community Jobs - Yelm Longmire Park	\$400,000
19	Urban Vitality - Columbia Waterfront Development	\$3,100,000
20	Urban Vitality - Federal Way Urban Infrastructure	\$5,000,000
21	Urban Vitality - Infrastructure for Puyallup (Parametrix)	\$2,000,000
22	Urban Vitality - Percival Landing	\$4,000,000
23	Urban Vitality - Redmond Square Development	\$2,000,000
24	Water - Airway Heights Water Treatment Plant	\$1,000,000
25	Water - Gig Harbor Waste Water Treatment	\$2,500,000
26	Water - Pine Terrace Water Association Project	\$300,000
27	Water - Quincy Treatment Plant phase 2	\$5,000,000

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$92,500,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$92,500,000

1 NEW SECTION. Sec. 1048. FOR THE OFFICE OF FINANCIAL MANAGEMENT

2 Oversight of State Facilities (20082855)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$1,532,000
5	Prior Biennia (Expenditures) . . . . .	\$1,419,000
6	Future Biennia (Projected Costs) . . . . .	\$6,192,000
7	TOTAL . . . . .	\$9,143,000

8 NEW SECTION. Sec. 1049. FOR THE OFFICE OF FINANCIAL MANAGEMENT

9 Cowlitz River Dredging (20082856)

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$313,000
12	Prior Biennia (Expenditures) . . . . .	\$1,000,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$1,313,000

15 NEW SECTION. Sec. 1050. FOR THE OFFICE OF FINANCIAL MANAGEMENT

16 Catastrophic Flood Relief (20084850)

17 Reappropriation:

18	State Building Construction Account--State . . . . .	\$47,351,000
19	Prior Biennia (Expenditures) . . . . .	\$2,649,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$50,000,000

22 NEW SECTION. Sec. 1051. FOR THE OFFICE OF FINANCIAL MANAGEMENT

23 Law Enforcement Academy Evaluation (92000001)

24 The appropriation in this section is subject to the following  
 25 conditions and limitations: The office of financial management shall  
 26 contract with the police executive research forum to conduct an  
 27 analysis of options for delivering basic law enforcement training for  
 28 local law enforcement agencies and the Washington state patrol. The  
 29 office of financial management shall establish a steering committee to  
 30 advise the office of financial management and direct the work of the  
 31 contractor. The steering committee shall include a representative of  
 32 the governor, a representative of the Washington association of  
 33 sheriffs and police chiefs, a representative of the criminal justice



1 training commission, a representative of the Washington state patrol,  
2 a member of the senate, and a member of the house of representatives.  
3 The analysis shall include, but is not limited to:

4 (1) Evaluation of the existing academy resources of the Washington  
5 state patrol and the criminal justice training commission, basic law  
6 enforcement academy, including the ability to meet demand for training,  
7 the potential for growth, and the condition of the facilities; and

8 (2) Evaluation of the modes for delivering the training, including  
9 but not limited to: The use of community colleges for criminal law  
10 instruction; the use of distance learning at community and technical  
11 colleges; maintaining separate, geographically separate academies for  
12 the criminal justice training commission and the Washington state  
13 patrol; sharing facilities but maintaining separate curricula and  
14 instructors; and the consolidation of instruction and facilities.

15 The office of financial management shall submit the final report to  
16 the legislature by November 1, 2009. The contract required by this  
17 section is not subject to chapter 5, laws of 2009.

18 **Appropriation:**

19	State Building Construction Account--State . . . . .	\$100,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$100,000

23 **NEW SECTION. Sec. 1052. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
24 Higher Education Preservation Information (30000001)

25 The appropriation in this section is subject to the following  
26 conditions and limitations: The appropriation is provided solely to  
27 refresh preservation information that resides in the state's comparable  
28 framework for higher education buildings including any necessary  
29 revisions or adjustments that will enable more direct translation of  
30 information, updates for last renewal or replacement of major systems,  
31 and quality assurance field sampling. In executing this continued  
32 capital study, the office of financial management shall consult the  
33 legislative fiscal committees about its workplan to ensure field  
34 sampling of facilities prioritized for renovation or replacement, and  
35 timely delivery of assembled facilities information and related capital  
36 models in an easy to understand format. As a general condition, upon



1	State Vehicle Parking Account--State . . . . .	\$30,000
2	Thurston County Capital Facilities Account--State . . . . .	\$100,000
3	Subtotal Reappropriation . . . . .	\$130,000
4	Prior Biennia (Expenditures) . . . . .	\$2,853,000
5	Future Biennia (Projected Costs) . . . . .	\$4,520,000
6	TOTAL . . . . .	\$7,503,000

7       NEW SECTION.       **Sec. 1056.       FOR THE DEPARTMENT OF GENERAL**  
8 **ADMINISTRATION**

9       Minor Works - Infrastructure Preservation (20081004)

10    Reappropriation:

11	Thurston County Capital Facilities Account--State . . . . .	\$136,000
12	State Building Construction Account--State . . . . .	\$584,000
13	Subtotal Reappropriation . . . . .	\$720,000
14	Prior Biennia (Expenditures) . . . . .	\$4,401,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$5,121,000

17       NEW SECTION.       **Sec. 1057.       FOR THE DEPARTMENT OF GENERAL**  
18 **ADMINISTRATION**

19       O'Brien Building Improvements (20081007)

20    Reappropriation:

21	State Building Construction Account--State . . . . .	\$1,500,000
22	Appropriation:	
23	State Building Construction Account--State . . . . .	\$9,671,000
24	Prior Biennia (Expenditures) . . . . .	\$1,481,000
25	Future Biennia (Projected Costs) . . . . .	\$5,329,000
26	TOTAL . . . . .	\$17,981,000

27       NEW SECTION.       **Sec. 1058.       FOR THE DEPARTMENT OF GENERAL**  
28 **ADMINISTRATION**

29       Capitol Campus High Voltage System Improvements (20081010)

30    Reappropriation:

31	State Building Construction Account--State . . . . .	\$1,300,000
32	Prior Biennia (Expenditures) . . . . .	\$904,000
33	Future Biennia (Projected Costs) . . . . .	\$0



1	Reappropriation:	
2	State Building Construction Account--State . . . . .	\$175,000
3	Prior Biennia (Expenditures) . . . . .	\$575,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$750,000

6        NEW SECTION.        **Sec. 1063.**        **FOR THE DEPARTMENT OF GENERAL**  
7        **ADMINISTRATION**

8        Capital Lake Plan Completion (20082953)

9	Reappropriation:	
10	State Building Construction Account--State . . . . .	\$200,000
11	Prior Biennia (Expenditures) . . . . .	\$300,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$500,000

14       NEW SECTION.        **Sec. 1064.**        **FOR THE DEPARTMENT OF GENERAL**  
15       **ADMINISTRATION**

16       Campus Monuments Repair and Restoration (20091003)

17	Reappropriation:	
18	State Building Construction Account--State . . . . .	\$200,000
19	Prior Biennia (Expenditures) . . . . .	\$88,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$288,000

22       NEW SECTION.        **Sec. 1065.**        **FOR THE DEPARTMENT OF GENERAL**  
23       **ADMINISTRATION**

24       Minor Works Preservation (30000012)

25	Appropriation:	
26	State Building Construction Account--State . . . . .	\$675,000
27	Thurston County Capital Facilities Account--State . . . . .	\$2,988,000
28	Subtotal Appropriation . . . . .	\$3,663,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs) . . . . .	\$34,986,000
31	TOTAL . . . . .	\$38,649,000



1 **ADMINISTRATION**

2 Heritage Center and Executive Office Building (20082858)

3 The appropriations in this section are subject to the following  
4 conditions and limitations: The appropriations are provided to  
5 reimburse the general administration services account for design costs  
6 for the executive office building, and for a revision to the predesign  
7 of the heritage center executive office building. The revised  
8 predesign must align the scope of the project with the level of  
9 financing that available revenues will support. The revised predesign  
10 must specify the tenants of the executive office building, based on the  
11 capital campus master plan criteria, and must reduce the size of the  
12 heritage center to what is needed for the state library and exhibit  
13 space for historically significant documents from the state archives  
14 and rotating exhibits from national, state, and local historical  
15 museums.

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$2,300,000
18	Washington State Heritage Center Account--State . . . . .	\$1,000,000
19	Subtotal Appropriation . . . . .	\$3,300,000
20	Prior Biennia (Expenditures) . . . . .	\$5,805,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$9,105,000

23 NEW SECTION.      **Sec. 1070.      FOR THE DEPARTMENT OF GENERAL**  
24 **ADMINISTRATION**

25 Insurance Building: Exterior Drainage Repairs (30000082)

26 Appropriation:

27	Thurston County Capital Facilities Account--State . . . . .	\$1,270,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$2,375,000
30	TOTAL . . . . .	\$3,645,000

31 NEW SECTION.      **Sec. 1071.      FOR THE DEPARTMENT OF GENERAL**  
32 **ADMINISTRATION**

33 Engineering and Architectural Services: Staffing (30000086)

34 Appropriation:





1 development and then selling the property, and other options for  
2 disposal.

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$100,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$100,000

8 NEW SECTION. **Sec. 1074. FOR THE LIQUOR CONTROL BOARD**

9 Minor Works (30000009)

10 Appropriation:

11	Liquor Control Board Construction and Maintenance	
12	Account--State . . . . .	.\$315,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$315,000

16 NEW SECTION. **Sec. 1075. FOR THE MILITARY DEPARTMENT**

17 Minor Works - Facility Preservation (20081004)

18 Reappropriation:

19	General Fund--Federal . . . . .	\$1,610,000
20	State Building Construction Account--State . . . . .	\$374,000
21	Subtotal Reappropriation . . . . .	\$1,984,000
22	Prior Biennia (Expenditures) . . . . .	\$5,839,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$7,823,000

25 NEW SECTION. **Sec. 1076. FOR THE MILITARY DEPARTMENT**

26 Minor Works - Program (20082003)

27 Reappropriation:

28	General Fund--Federal . . . . .	\$1,467,000
29	State Building Construction Account--State . . . . .	\$255,000
30	Subtotal Reappropriation . . . . .	\$1,722,000
31	Prior Biennia (Expenditures) . . . . .	\$4,381,000
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$6,103,000

1 NEW SECTION. Sec. 1077. FOR THE MILITARY DEPARTMENT

2 Flood Warning Systems (20082851)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation in this section is  
5 provided solely for the emergency management division in consultation  
6 with the department of ecology, the department of community, trade, and  
7 economic development, the Washington association of counties, the  
8 United States army corps of engineers, the national oceanic and  
9 atmospheric association, and the national weather service to develop  
10 the following:

11 (1) An inventory and description of flood warning systems currently  
12 in place in flood hazard areas of the state, including manual systems  
13 and electronic systems;

14 (2) A needs assessment indication what specific areas of the state  
15 could be better served by flood warning systems based on flooding areas  
16 mapped under the federal emergency management act. The needs  
17 assessment must include recommendations regarding how to make timely  
18 notification of flood warnings and how to gather and share data about  
19 potential flood areas;

20 (3) An information bank of flood warning systems, with descriptions  
21 of available and emerging technologies, and estimates of the costs of  
22 purchasing, installing, and maintaining these systems;

23 (4) Sources of potential federal assistance for local flood warning  
24 systems; and

25 (5) Recommendations to assist local governments in the financing of  
26 capital costs of flood warning systems, including the potential to  
27 modify existing state programs.

28 The recommendations must be reported to the office of financial  
29 management and legislature by December 15, 2009.

30 Reappropriation:

31	State Building Construction Account--State . . . . .	\$250,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$250,000

35 NEW SECTION. Sec. 1078. FOR THE MILITARY DEPARTMENT

36 Combined Support Maintenance Shop (20082006)

1	Appropriation:	
2	General Fund--Federal . . . . .	\$22,164,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$22,164,000

6 NEW SECTION. **Sec. 1079. FOR THE MILITARY DEPARTMENT**

7 Minor Works Preservation (30000002)

8	Appropriation:	
9	General Fund--Federal . . . . .	\$1,542,000
10	State Building Construction Account--State . . . . .	\$982,000
11	Subtotal Appropriation . . . . .	\$2,524,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs) . . . . .	\$19,172,000
14	TOTAL . . . . .	\$21,696,000

15 NEW SECTION. **Sec. 1080. FOR THE MILITARY DEPARTMENT**

16 Minor Works Program (30000003)

17	Appropriation:	
18	General Fund--Federal . . . . .	\$679,000
19	State Building Construction Account--State . . . . .	\$1,193,000
20	Subtotal Appropriation . . . . .	\$1,872,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs) . . . . .	\$10,229,000
23	TOTAL . . . . .	\$12,101,000

24 NEW SECTION. **Sec. 1081. FOR THE MILITARY DEPARTMENT**

25 Emergency Repairs (30000059)

26	Appropriation:	
27	General Fund--Federal . . . . .	\$100,000
28	State Building Construction Account--State . . . . .	\$100,000
29	Subtotal Appropriation . . . . .	\$200,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs) . . . . .	\$800,000
32	TOTAL . . . . .	\$1,000,000

1 NEW SECTION. Sec. 1082. FOR THE MILITARY DEPARTMENT

2 Infrastructure Savings (30000480)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$1
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1

8 NEW SECTION. Sec. 1083. FOR THE MILITARY DEPARTMENT

9 Energy Conservation Projects (20082005)

10 Reappropriation:

11	General Fund--Federal . . . . .	\$30,000
12	State Building Construction Account--State . . . . .	\$30,000
13	Subtotal Reappropriation . . . . .	\$60,000
14	Prior Biennia (Expenditures) . . . . .	\$490,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$550,000

17 NEW SECTION. Sec. 1084. FOR THE STATE CONVENTION AND TRADE CENTER

18 Minor Works Facility Preservation (30000001)

19 The appropriation in this section is subject to the following  
20 conditions and limitations: Projects that are completed in accordance  
21 with section 6004 of this act may have their remaining funds  
22 transferred to this appropriation for other preservation projects  
23 approved by the office of financial management.

24 Appropriation:

25	State Convention and Trade Center Account--State . . . . .	\$5,000,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$5,000,000

(End of part)

PART 2  
HUMAN SERVICES

NEW SECTION.      **Sec. 2001.**      **FOR THE CRIMINAL JUSTICE TRAINING**  
**COMMISSION**

Dormitory Construction (30000002)

The appropriation in this section is subject to the following conditions and limitations: The office of financial management shall allot funds for the dormitory construction at the criminal justice training commission only after considering the recommendation of the steering committee participating in the analysis in section 1051 of this act.

Appropriation:

State Building Construction Account--State . . . . .	\$16,745,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$16,745,000

NEW SECTION.      **Sec. 2002.**      **FOR THE CRIMINAL JUSTICE TRAINING**  
**COMMISSION**

School Mapping (30000011)

Appropriation:

State Building Construction Account--State . . . . .	\$500,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs) . . . . .	\$546,000
TOTAL . . . . .	\$1,046,000

NEW SECTION.      **Sec. 2003.**      **FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
**SERVICES**

Statewide: Facilities Assessment and Cultural Resources Planning  
(20061120)

Reappropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account--State . . . . .	\$150,000
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Appropriation:

1	State Building Construction Account--State . . . . .	\$300,000
2	Prior Biennia (Expenditures) . . . . .	\$150,000
3	Future Biennia (Projected Costs) . . . . .	\$1,200,000
4	TOTAL . . . . .	\$1,800,000

5        NEW SECTION.    **Sec. 2004.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7        Green Hill School: New Inmate Management Unit, Health Center, and  
8 Administration (20062202)

9 Reappropriation:

10	State Building Construction Account--State . . . . .	\$3,600,000
11	Prior Biennia (Expenditures) . . . . .	\$11,227,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$14,827,000

14        NEW SECTION.    **Sec. 2005.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
15 **SERVICES**

16        Mental Health Division-Eastern Washington: Evaluation and Treatment  
17 (20064352)

18 Reappropriation:

19	State Building Construction Account--State . . . . .	\$1,500,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$1,500,000

23        NEW SECTION.    **Sec. 2006.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
24 **SERVICES**

25        Mental Health Division-Children's Long-Term Inpatient Program  
26 Facilities: Preservation (20064353)

27        The appropriations in this section are subject to the following  
28 conditions and limitations: The department shall evaluate options for  
29 maximizing federal fund contributions for capital needs of privately  
30 owned facilities that contract with the department for children's  
31 long-term inpatient program services.

32 Reappropriation:

33	State Building Construction Account--State . . . . .	\$1,000,000
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1 Special Commitment Center Medium Management Housing Addition  
2 (20082505)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations:

5 The reappropriation is to add residential space to existing  
6 facilities by remodeling existing residential space and converting  
7 existing program space to residential space for additional beds.

8 Reappropriation:

9	State Building Construction Account--State . . . . .	\$700,000
10	Prior Biennia (Expenditures) . . . . .	\$575,000
11	Future Biennia (Projected Costs) . . . . .	\$53,664,000
12	TOTAL . . . . .	\$54,939,000

13 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
14 **SERVICES**

15 Fircrest Campus Master Plan (20082850)

16 The reappropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) The department shall resume and complete a master plan of the  
19 portion of the Fircrest campus that is not utilized by the Fircrest  
20 school or the department of health.

21 (2) In drafting the master plan, the department shall consult with  
22 the following:

- 23 (a) The city of Shoreline;
- 24 (b) The department of natural resources;
- 25 (c) The department of health regarding their master planning  
26 effort;
- 27 (d) Representatives of institutions of higher education with whom  
28 the department has a partnership; and
- 29 (e) Representatives of the Shoreline community and neighboring  
30 communities.

31 (3) The master plan must include a plan for the future of the  
32 property, including recommendations for alternative uses such as  
33 affordable housing and smart growth options. The hybrid option as  
34 described in the Fircrest excess property report dated January 14,  
35 2008, must be used for the purposes of the master plan. The

1 development of the master plan must not prohibit the potential future  
2 expansion of the public health laboratory by the department of health.

3 (4) The department must report to the appropriate committees of the  
4 legislature and the office of financial management by December 1, 2010.

5 Reappropriation:

6	State Building Construction Account--State . . . . .	\$50,000
7	Prior Biennia (Expenditures) . . . . .	\$395,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$445,000

10 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES**

12 Lakeland Village: Nine Cottages Renovation, Phase 4, 5, and 6  
13 (20061402)

14 Reappropriation:

15	State Building Construction Account--State . . . . .	\$200,000
16	Prior Biennia (Expenditures) . . . . .	\$5,536,000
17	Future Biennia (Projected Costs) . . . . .	\$3,063,000
18	TOTAL . . . . .	\$8,799,000

19 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
20 **SERVICES**

21 Echo Glen Children's Center - Housing Units (20081041)

22 Reappropriation:

23	State Building Construction Account--State . . . . .	\$4,500,000
24	Prior Biennia (Expenditures) . . . . .	\$900,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$5,400,000

27 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
28 **SERVICES**

29 Minor Works - Health, Safety, and Code Requirements (30000366)

30 Appropriation:

31	State Building Construction Account--State . . . . .	\$4,590,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$20,458,000

1 TOTAL . . . . . \$25,048,000

2 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
3 **SERVICES**

4 Minor Works - Infrastructure Preservation (30000367)

5 Appropriation:

6 State Building Construction Account--State . . . . . \$3,110,000  
7 Prior Biennia (Expenditures) . . . . . \$0  
8 Future Biennia (Projected Costs) . . . . . \$16,658,000  
9 TOTAL . . . . . \$19,768,000

10 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES**

12 Minor Works - Facilities Preservation (30000368)

13 Appropriation:

14 State Building Construction Account--State . . . . . \$5,930,000  
15 Prior Biennia (Expenditures) . . . . . \$0  
16 Future Biennia (Projected Costs) . . . . . \$30,739,000  
17 TOTAL . . . . . \$36,669,000

18 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
19 **SERVICES**

20 Emergency Repairs (30000485)

21 Appropriation:

22 Charitable, Educational, Penal, and Reformatory  
23 Institutions Account--State . . . . . \$500,000  
24 State Building Construction Account--State . . . . . \$500,000  
25 Subtotal Appropriation . . . . . \$1,000,000  
26 Prior Biennia (Expenditures) . . . . . \$0  
27 Future Biennia (Projected Costs) . . . . . \$4,000,000  
28 TOTAL . . . . . \$5,000,000

29 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
30 **SERVICES**

31 Capital Project Management: Staffing (30000486)

32 Appropriation:







1 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF HEALTH**

2 Public Health Laboratory HVAC Systems Upgrades (20081002)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$4,500,000
5	Prior Biennia (Expenditures) . . . . .	\$412,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$4,912,000

8 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF HEALTH**

9 Drinking Water Assistance Program (30000013)

10 Appropriation:

11	Drinking Water Assistance Account--State . . . . .	\$24,348,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$24,348,000

15 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF HEALTH**

16 Minor Works - Facility Preservation (30000015)

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$597,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$597,000

22 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 State Veterans Cemetery (20082004)

24 Reappropriation:

25	General Fund--Federal . . . . .	\$6,815,000
26	Prior Biennia (Expenditures) . . . . .	\$1,010,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$7,825,000

29 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

30 Minor Works - Facilities Preservation (30000003)

31 Appropriation:

32 Charitable, Educational, Penal, and Reformatory



1	Institutions Account--State . . . . .	\$1,500,000
2	State Building Construction Account--State . . . . .	\$575,000
3	Subtotal Appropriation . . . . .	\$2,075,000
4	Prior Biennia (Expenditures) . . . . .	.\$0
5	Future Biennia (Projected Costs) . . . . .	\$6,585,000
6	TOTAL . . . . .	\$8,660,000

**NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Minor Works - Program Projects (30000004)

Appropriation:

Charitable, Educational, Penal, and Reformatory

11	Institutions Account--State . . . . .	\$1,120,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs) . . . . .	\$5,463,000
14	TOTAL . . . . .	\$6,583,000

**NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Emergency Repairs (30000053)

Appropriation:

Charitable, Educational, Penal, and Reformatory

19	Institutions Account--State . . . . .	\$300,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs) . . . . .	\$1,200,000
22	TOTAL . . . . .	\$1,500,000

**NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS**

Coyote Ridge Corrections Center: Design and Construct Medium Security Beds (19982011)

Reappropriation:

27	State Building Construction Account--State . . . . .	\$4,722,000
28	Prior Biennia (Expenditures) . . . . .	\$228,170,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$232,942,000

**NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS**

Washington Corrections Center: Regional Infrastructure (20042008)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$5,700,000  
 3 Appropriation:  
 4 State Building Construction Account--State . . . . . \$900,000  
 5 Prior Biennia (Expenditures) . . . . . \$9,029,000  
 6 Future Biennia (Projected Costs) . . . . . \$4,000,000  
 7 TOTAL . . . . . \$19,629,000

8 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS**

9 McNeil Island Corrections: Replace and Stabilize Housing Unit  
 10 Siding (20061005)

11 Reappropriation:  
 12 State Building Construction Account--State . . . . . \$400,000  
 13 Prior Biennia (Expenditures) . . . . . \$3,394,000  
 14 Future Biennia (Projected Costs) . . . . . \$4,087,000  
 15 TOTAL . . . . . \$7,881,000

16 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington State Penitentiary: South Close Security Complex  
 18 (20062021)

19 Reappropriation:  
 20 State Building Construction Account--State . . . . . \$35,950,000  
 21 Appropriation:  
 22 State Building Construction Account--State . . . . . \$14,276,000  
 23 Prior Biennia (Expenditures) . . . . . \$29,344,000  
 24 Future Biennia (Projected Costs) . . . . . \$0  
 25 TOTAL . . . . . \$79,570,000

26 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS**

27 Monroe Corrections Center: Health Care Facility (20062043)

28 Reappropriation:  
 29 State Building Construction Account--State . . . . . \$283,000  
 30 Prior Biennia (Expenditures) . . . . . \$417,000  
 31 Future Biennia (Projected Costs) . . . . . \$89,446,000  
 32 TOTAL . . . . . \$90,146,000

1 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington Corrections Center for Women: Healthcare Center  
3 (20062066)

4 Reappropriation:

5 State Building Construction Account--State . . . . . \$7,700,000  
6 Prior Biennia (Expenditures) . . . . . \$11,358,000  
7 Future Biennia (Projected Costs) . . . . . \$0  
8 TOTAL . . . . . \$19,058,000

9 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS**

10 Clallam Bay Corrections Center Install Close Custody Slider Doors  
11 (20062070)

12 Reappropriation:

13 State Building Construction Account--State . . . . . \$374,000

14 Appropriation:

15 State Building Construction Account--State . . . . . \$2,160,000  
16 Prior Biennia (Expenditures) . . . . . \$376,000  
17 Future Biennia (Projected Costs) . . . . . \$16,000,000  
18 TOTAL . . . . . \$18,910,000

19 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS**

20 Larch Corrections Center: 80-Bed Expansion (20062852)

21 Reappropriation:

22 State Building Construction Account--State . . . . . \$560,000  
23 Prior Biennia (Expenditures) . . . . . \$2,512,000  
24 Future Biennia (Projected Costs) . . . . . \$0  
25 TOTAL . . . . . \$3,072,000

26 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF CORRECTIONS**

27 Airway Heights Heating and Cooling Loop Replacement (20081001)

28 Reappropriation:

29 State Building Construction Account--State . . . . . \$180,000  
30 Prior Biennia (Expenditures) . . . . . \$2,745,000  
31 Future Biennia (Projected Costs) . . . . . \$0  
32 TOTAL . . . . . \$2,925,000

1 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS**

2 Replace Barge Slip Pilings at McNeil Island Corrections Center  
3 (20081002)

4 Reappropriation:

5	State Building Construction Account--State . . . . .	\$3,612,000
6	Prior Biennia (Expenditures) . . . . .	\$288,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$3,900,000

9 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS**

10 Replace Kitchen Roofs at Monroe Correctional Complex (20081003)

11 Reappropriation:

12	State Building Construction Account--State . . . . .	\$250,000
13	Prior Biennia (Expenditures) . . . . .	\$1,812,000
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$2,062,000

16 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington Corrections Center: Replace G Building Roof (20081004)

18 Reappropriation:

19	State Building Construction Account--State . . . . .	\$412,000
20	Prior Biennia (Expenditures) . . . . .	\$4,019,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$4,431,000

23 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**

24 Washington Corrections Center: Replace Roofs (20081005)

25 Reappropriation:

26	State Building Construction Account--State . . . . .	\$900,000
27	Prior Biennia (Expenditures) . . . . .	\$5,766,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$6,666,000

30 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS**

31 Washington State Penitentiary: Replace Roofs (20081007)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$1,200,000  
 3 Prior Biennia (Expenditures) . . . . . \$589,000  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$1,789,000

6 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington Corrections Center: Replace Fire Alarm System  
 8 (20081008)

9 Reappropriation:  
 10 State Building Construction Account--State . . . . . \$600,000  
 11 Prior Biennia (Expenditures) . . . . . \$924,000  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$1,524,000

14 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS**

15 Replace Electrical Distribution Building at Special Offenders Unit  
 16 (20081009)

17 Reappropriation:  
 18 State Building Construction Account--State . . . . . \$539,000  
 19 Prior Biennia (Expenditures) . . . . . \$683,000  
 20 Future Biennia (Projected Costs) . . . . . \$0  
 21 TOTAL . . . . . \$1,222,000

22 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**

23 Washington State Reformatory: Replace Cell Door and Electronics  
 24 (20081010)

25 Reappropriation:  
 26 State Building Construction Account--State . . . . . \$230,000  
 27 Prior Biennia (Expenditures) . . . . . \$1,315,000  
 28 Future Biennia (Projected Costs) . . . . . \$0  
 29 TOTAL . . . . . \$1,545,000

30 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS**

31 Clallam Bay Corrections Center: Replace Telecommunications  
 32 Infrastructure (20081013)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$1,329,000  
 3 Prior Biennia (Expenditures) . . . . . \$521,000  
 4 Future Biennia (Projected Costs) . . . . . \$19,045,000  
 5 TOTAL . . . . . \$20,895,000

6 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS**

7 Minor Works - Infrastructure Preservation (20081018)

8 Reappropriation:  
 9 Charitable, Educational, Penal, and Reformatory  
 10 Institutions Account--State . . . . . \$469,000  
 11 State Building Construction Account--State . . . . . \$565,000  
 12 Subtotal Reappropriation . . . . . \$1,034,000  
 13 Prior Biennia (Expenditures) . . . . . \$966,000  
 14 Future Biennia (Projected Costs) . . . . . \$0  
 15 TOTAL . . . . . \$2,000,000

16 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS**

17 Minor Works - Health, Safety, and Code Requirements (20081031)

18 Reappropriation:  
 19 Charitable, Educational, Penal, and Reformatory  
 20 Institutions Account--State . . . . . \$1,391,000  
 21 Prior Biennia (Expenditures) . . . . . \$1,609,000  
 22 Future Biennia (Projected Costs) . . . . . \$0  
 23 TOTAL . . . . . \$3,000,000

24 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS**

25 Minor Works - Facility Preservation (20081024)

26 Reappropriation:  
 27 Charitable, Educational, Penal, and Reformatory  
 28 Institutions Account--State . . . . . \$441,000  
 29 Prior Biennia (Expenditures) . . . . . \$2,559,000  
 30 Future Biennia (Projected Costs) . . . . . \$0  
 31 TOTAL . . . . . \$3,000,000

1 NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS

2 Washington State Penitentiary: Laundry Improvements (20081033)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$3,701,000
5	Prior Biennia (Expenditures) . . . . .	\$350,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$4,051,000

8 NEW SECTION. Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS

9 Washington Corrections Center: Expand Reception Center (20082016)

10 The appropriation and reappropriation in this section are subject  
11 to the following conditions and limitations: Prior to the allotment of  
12 design funds, the office of financial management shall undertake a  
13 budget evaluation study of the project.

14 Reappropriation:

15	State Building Construction Account--State . . . . .	\$73,000
16	Prior Biennia (Expenditures) . . . . .	\$397,000
17	Future Biennia (Projected Costs) . . . . .	\$59,300,000
18	TOTAL . . . . .	\$59,770,000

19 NEW SECTION. Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS

20 Mission Creek Corrections Center for Women: 100-Bed Expansion  
21 (20082020)

22 Reappropriation:

23	State Building Construction Account--State . . . . .	\$5,331,000
24	Prior Biennia (Expenditures) . . . . .	\$1,296,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$6,627,000

27 NEW SECTION. Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS

28 Monroe Correctional Complex: Close Sewer Lagoon (20082022)

29 Reappropriation:

30	State Building Construction Account--State . . . . .	\$101,000
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31 Appropriation:

32	State Building Construction Account--State . . . . .	\$1,162,000
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1	Prior Biennia (Expenditures) . . . . .	\$128,000
2	Future Biennia (Projected Costs) . . . . .	\$9,524,000
3	TOTAL . . . . .	\$10,915,000

4 **NEW SECTION. Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington State Penitentiary: Add 300 Minimum Security Beds  
6 (20082026)

7 The reappropriation in this section is subject to the following  
8 conditions and limitation: The reappropriation in this section is  
9 provided solely for design of 300 minimum security beds.

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$1,198,000
12	Prior Biennia (Expenditures) . . . . .	\$220,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$1,418,000

15 **NEW SECTION. Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS**

16 Airway Heights Corrections Center: Sex Offender Treatment Program  
17 Building (20082028)

18 Reappropriation:

19	State Building Construction Account--State . . . . .	\$550,000
20	Prior Biennia (Expenditures) . . . . .	\$4,397,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$4,947,000

23 **NEW SECTION. Sec. 2069. FOR THE DEPARTMENT OF CORRECTIONS**

24 300 Minimum Security Bed Expansion - Three Locations (20082850)

25 Reappropriation:

26	State Building Construction Account--State . . . . .	\$321,000
27	Prior Biennia (Expenditures) . . . . .	\$156,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$477,000

30 **NEW SECTION. Sec. 2070. FOR THE DEPARTMENT OF CORRECTIONS**

31 Minor Works - Infrastructure Preservation (30000016)

32 Appropriation:



1 State Building Construction Account--State . . . . . \$1,446,000  
 2 Prior Biennia (Expenditures) . . . . . \$0  
 3 Future Biennia (Projected Costs) . . . . . \$10,664,000  
 4 TOTAL . . . . . \$12,110,000

5 NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF CORRECTIONS**

6 Minor Works - Health, Safety, and Code Requirements (30000047)

7 Appropriation:

8 State Building Construction Account--State . . . . . \$2,609,000  
 9 Prior Biennia (Expenditures) . . . . . \$0  
 10 Future Biennia (Projected Costs) . . . . . \$13,229,000  
 11 TOTAL . . . . . \$15,838,000

12 NEW SECTION. **Sec. 2072. FOR THE DEPARTMENT OF CORRECTIONS**

13 Minor Works - Facility Preservation (30000086)

14 Appropriation:

15 State Building Construction Account--State . . . . . \$2,857,000  
 16 Prior Biennia (Expenditures) . . . . . \$0  
 17 Future Biennia (Projected Costs) . . . . . \$12,084,000  
 18 TOTAL . . . . . \$14,941,000

19 NEW SECTION. **Sec. 2073. FOR THE DEPARTMENT OF CORRECTIONS**

20 Clallam Bay Corrections Center: Replace 5 Towers and Housing Roofs  
 21 (30000108)

22 The appropriation in this section is subject to the following  
 23 conditions and limitations: The funding is provided solely for the  
 24 replacement of roofs on offender housing units.

25 Appropriation:

26 State Building Construction Account--State . . . . . \$3,000,000  
 27 Prior Biennia (Expenditures) . . . . . \$0  
 28 Future Biennia (Projected Costs) . . . . . \$0  
 29 TOTAL . . . . . \$3,000,000

30 NEW SECTION. **Sec. 2074. FOR THE DEPARTMENT OF CORRECTIONS**

31 Washington Corrections Center for Women: Replace Fire Alarm  
 32 (30000121)

1 Appropriation:  
2 State Building Construction Account--State . . . . . \$1,625,000  
3 Prior Biennia (Expenditures) . . . . . \$0  
4 Future Biennia (Projected Costs) . . . . . \$0  
5 TOTAL . . . . . \$1,625,000

6 NEW SECTION. **Sec. 2075. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington Corrections Center: Replace Fire Detection/Suppression  
8 (30000123)

9 Appropriation:  
10 State Building Construction Account--State . . . . . \$1,098,000  
11 Prior Biennia (Expenditures) . . . . . \$0  
12 Future Biennia (Projected Costs) . . . . . \$0  
13 TOTAL . . . . . \$1,098,000

14 NEW SECTION. **Sec. 2076. FOR THE DEPARTMENT OF CORRECTIONS**

15 Monroe Corrections Center: Water Line Replacements (30000137)

16 Appropriation:  
17 State Building Construction Account--State . . . . . \$1,809,000  
18 Prior Biennia (Expenditures) . . . . . \$0  
19 Future Biennia (Projected Costs) . . . . . \$0  
20 TOTAL . . . . . \$1,809,000

21 NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF CORRECTIONS**

22 Washington Corrections Center: Transformers and Switches (30000143)

23 Appropriation:  
24 State Building Construction Account--State . . . . . \$839,000  
25 Prior Biennia (Expenditures) . . . . . \$0  
26 Future Biennia (Projected Costs) . . . . . \$8,139,000  
27 TOTAL . . . . . \$8,978,000

28 NEW SECTION. **Sec. 2078. FOR THE DEPARTMENT OF CORRECTIONS**

29 Ahtanum View Work Release: Replace HVAC System (30000148)

30 Appropriation:  
31 State Building Construction Account--State . . . . . \$2,211,000

1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$2,211,000

4 **NEW SECTION. Sec. 2079. FOR THE DEPARTMENT OF CORRECTIONS**

5 Minor Works - Programmatic Projects (30000173)  
 6 Appropriation:  
 7 State Building Construction Account--State . . . . . \$6,392,000  
 8 Prior Biennia (Expenditures) . . . . . \$0  
 9 Future Biennia (Projected Costs) . . . . . \$24,157,000  
 10 TOTAL . . . . . \$30,549,000

11 **NEW SECTION. Sec. 2080. FOR THE DEPARTMENT OF CORRECTIONS**

12 Emergency Repairs (30000346)  
 13 Appropriation:  
 14 Charitable, Educational, Penal, and Reformatory  
 15 Institutions Account--State . . . . . \$1,500,000  
 16 State Building Construction Account--State . . . . . \$1,500,000  
 17 Subtotal Appropriation . . . . . \$3,000,000  
 18 Prior Biennia (Expenditures) . . . . . \$0  
 19 Future Biennia (Projected Costs) . . . . . \$12,000,000  
 20 TOTAL . . . . . \$15,000,000

21 **NEW SECTION. Sec. 2081. FOR THE DEPARTMENT OF CORRECTIONS**

22 Highest and Best Use Analysis for Aging Prison Facilities  
 23 (30000347)  
 24 Appropriation:  
 25 State Building Construction Account--State . . . . . \$400,000  
 26 Prior Biennia (Expenditures) . . . . . \$0  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$400,000

29 **NEW SECTION. Sec. 2082. FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington State Penitentiary: Kitchen Improvements (20061007)  
 31 Reappropriation:  
 32 State Building Construction Account--State . . . . . \$402,000

1	Prior Biennia (Expenditures) . . . . .	\$228,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$630,000

4 **NEW SECTION. Sec. 2083. FOR THE DEPARTMENT OF CORRECTIONS**

5 Infrastructure Savings (30000480)

6 The appropriation in this section is subject to the following  
7 conditions and limitations: Projects that are completed in accordance  
8 with section 6004 of this act may have their remaining funds  
9 transferred to this appropriation for other preservation projects  
10 approved by the office of financial management.

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$1
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$1

16 **NEW SECTION. Sec. 2084. FOR THE DEPARTMENT OF CORRECTIONS**

17 McNeil Island Corrections Center: Relocate Correctional Industries  
18 (92000001)

19 The appropriation in this section is subject to the following  
20 conditions and limitations: The state building construction account  
21 appropriation is provided solely for one-third of the construction  
22 costs necessary to relocate the correctional industries operations from  
23 McNeil Island corrections center to other corrections centers and is  
24 contingent upon the remaining construction and equipment costs being  
25 funded with a certificate of participation that is repaid with revenues  
26 from correctional industries operations.

27 Appropriation:

28	State Building Construction Account--State	
29	Appropriation . . . . .	\$7,500,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$7,500,000

1        NEW SECTION.    **Sec. 2085. FOR THE EMPLOYMENT SECURITY DEPARTMENT**  
2        Maple Park Building (30000001)

3        The appropriation in this section is subject to the following  
4        conditions and limitations:    \$1,279,000 is appropriated to the  
5        employment security department from the unemployment compensation  
6        administration account--federal, from funds made available to the state  
7        by Section 903 (d) of the Social Security Act, for the renovation of  
8        employment security department headquarters at 212 Maple Park.

9        Appropriation:

10	Unemployment Compensation Administration Account--	
11	Federal . . . . .	\$1,279,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs) . . . . .	\$30,093,000
14	TOTAL . . . . .	\$31,372,000

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

4 Water Supply Facilities (19742006)

5 Reappropriation:

6 State and Local Improvements Revolving Account

7 (Water Supply Facilities)--State . . . . . \$2,035,000

8 Prior Biennia (Expenditures) . . . . . \$18,163,000

9 Future Biennia (Projected Costs) . . . . . \$0

10 TOTAL . . . . . \$20,198,000

11 NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

12 Low-Level Nuclear Waste Disposal Trench Closure (19972012)

13 The appropriation in this section is subject to the following  
14 conditions and limitations: \$9,000,000 of the appropriation is  
15 provided solely for design, engineering, and construction of a cover  
16 for filled trenches at the commercial low-level radioactive waste  
17 disposal facility. The cover must be placed as an interim remedial  
18 action in accordance with WAC 173-340-430. The office of financial  
19 management shall not authorize expenditure of this funding until the  
20 department of ecology and the department of health jointly submit to  
21 the office of financial management an updated schedule of actions and  
22 funding needed to complete site closure and decommissioning in  
23 accordance with the requirements described in the May 28, 2004, final  
24 environmental impact statement for the commercial low-level radioactive  
25 waste disposal site, located on the Hanford Federal facility site.

26 Reappropriation:

27 Site Closure Account--State . . . . . \$3,900,000

28 Subtotal Appropriation . . . . . \$12,900,000

29 Appropriation:

30 Site Closure Account--State . . . . . \$9,000,000

31 Prior Biennia (Expenditures) . . . . . \$2,533,000

32 Future Biennia (Projected Costs) . . . . . \$0

33 TOTAL . . . . . \$15,433,000

1 NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

2 Water Supply Facilities (20024006)

3 Reappropriation:

4 State and Local Improvements Revolving Account

5 (Water Supply Facilities)--State . . . . . \$1,022,000

6 Prior Biennia (Expenditures) . . . . . \$4,978,000

7 Future Biennia (Projected Costs) . . . . . \$0

8 TOTAL . . . . . \$6,000,000

9 NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

10 Water Supply Facilities (20044006)

11 Reappropriation:

12 State Building Construction Account--State . . . . . \$1,600,000

13 State and Local Improvements Revolving Account

14 (Water Supply Facilities)--State . . . . . \$392,000

15 Subtotal Reappropriation . . . . . \$1,992,000

16 Prior Biennia (Expenditures) . . . . . \$11,658,000

17 Future Biennia (Projected Costs) . . . . . \$0

18 TOTAL . . . . . \$13,650,000

19 NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY

20 Centennial Clean Water Fund (20044007)

21 Reappropriation:

22 State Building Construction Account--State . . . . . \$1,481,000

23 Water Quality Capital Account--State . . . . . \$31,000

24 Subtotal Reappropriation . . . . . \$1,512,000

25 Prior Biennia (Expenditures) . . . . . \$43,538,000

26 Future Biennia (Projected Costs) . . . . . \$0

27 TOTAL . . . . . \$45,050,000

28 NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY

29 Water Conveyance Infrastructure Projects (20052850)

30 Reappropriation:

31 Water Quality Capital Account--State . . . . . \$81,000

32 State Building Construction Account--State . . . . . \$1,708,000

33 State and Local Improvements Revolving Account

1	(Water Supply Facilities)--State . . . . .	\$438,000
2	Subtotal Reappropriation . . . . .	\$2,227,000
3	Prior Biennia (Expenditures) . . . . .	\$3,573,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$5,800,000

6 **NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

7 Sunnyside Valley Irrigation District Water Conservation (20052851)

8 Reappropriation:

9	State Building Construction Account--State . . . . .	\$2,800,000
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10 Appropriation:

11	State Building Construction Account--State . . . . .	\$2,850,000
12	Prior Biennia (Expenditures) . . . . .	\$4,147,000
13	Future Biennia (Projected Costs) . . . . .	\$4,000,000
14	TOTAL . . . . .	\$13,797,000

15 **NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

16 Quad Cities Water Right Mitigation (20052852)

17 Reappropriation:

18	State Building Construction Account--State . . . . .	\$1,925,000
19	Prior Biennia (Expenditures) . . . . .	\$275,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$2,200,000

22 **NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

23 State Drought Preparedness (20054009)

24 Reappropriation:

25	State Drought Preparedness Account--State . . . . .	\$738,000
26	Prior Biennia (Expenditures) . . . . .	\$15,662,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$16,400,000

29 **NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

30 Low Impact Development for Storm Water Management (20062006)

31 The reappropriation in this section is subject to the following

32 conditions and limitations: The reappropriation is provided solely for



1 grants to local governments in Puget Sound to fund innovative, low-  
2 impact development storm water management projects to meet critical  
3 storm water management needs and protect or restore water quality.  
4 Projects may include use of bioretention, rainwater harvest, permeable  
5 pavement, vegetated roofs, and other low-impact development techniques.  
6 Projects funded in Puget Sound must meet the design guidelines  
7 contained in the low-impact development technical guidance manual for  
8 Puget Sound, unless the municipality can demonstrate that site  
9 conditions warrant a deviation from the design guidelines and the  
10 deviations in design provides similar performance. All projects must  
11 include performance monitoring.

12 Reappropriation:

13	State Toxics Control Account--State . . . . .	\$799,000
14	Prior Biennia (Expenditures) . . . . .	\$1,701,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$2,500,000

17 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

18 Columbia River Program (20062010)

19 Reappropriation:

20	State Building Construction Account--State . . . . .	\$1,423,000
21	Prior Biennia (Expenditures) . . . . .	\$14,577,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$16,000,000

24 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

25 Motor Vehicle Mercury Removal Program (20062850)

26 Reappropriation:

27	State Toxics Control Account--State . . . . .	\$498,000
28	Prior Biennia (Expenditures) . . . . .	\$502,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$1,000,000

31 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

32 Columbia River Basin Water Supply Development Program (20062950)

33 Reappropriation:



1 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

2 Centennial Clean Water Program (20064007)

3 Reappropriation:

4	Water Quality Capital Account--State . . . . .	\$3,663,000
5	State Toxics Control Account--State . . . . .	\$1,300,000
6	State Building Construction Account--State . . . . .	\$3,347,000
7	Subtotal Reappropriation . . . . .	\$8,310,000
8	Prior Biennia (Expenditures) . . . . .	\$39,190,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$47,500,000

11 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

12 Local Toxics Grants for Cleanup and Prevention (20064008)

13 Reappropriation:

14	Local Toxics Control Account--State . . . . .	\$21,237,000
15	Prior Biennia (Expenditures) . . . . .	\$77,663,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$98,900,000

18 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

19 Transfer of Water Rights for Cabin Owners (20081951)

20 The reappropriation in this section is subject to the following  
21 conditions and limitations: The reappropriation is provided solely for  
22 the purchase of water for domestic water users in the Yakima Basin  
23 (Water Resource Inventory Areas 37, 38, and 39) that have a surface  
24 water right with a priority date later than May 10, 1905, as well as  
25 for all out-of-priority surface water users in the Yakima Basin. A  
26 portion of the appropriation may be used for administrative and other  
27 costs associated with acquiring and transferring the water rights. The  
28 department must recover all costs from participating domestic water  
29 users for their prorated portion of the cost of securing a water right  
30 or rights for this purpose and associated annual operational costs owed  
31 to the United States bureau of reclamation. Funds recovered in this  
32 manner shall be placed in the drought preparedness account.

33 Reappropriation:

34	State Building Construction Account--State . . . . .	\$450,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$450,000

4 **NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

5 Puget Sound Storm Water Projects (20082002)

6 Reappropriation:

7	State Building Construction Account--State . . . . .	\$17,294,000
8	Prior Biennia (Expenditures) . . . . .	\$626,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$17,920,000

11 **NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

12 Storm Water Projects (20082003)

13 Reappropriation:

14	State Toxics Control Account--State . . . . .	\$1,792,000
15	Prior Biennia (Expenditures) . . . . .	\$1,208,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$3,000,000

18 **NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

19 Breazeale Interpretive Center (20082856)

20 Reappropriation:

21	General Fund--Federal . . . . .	\$270,000
22	Prior Biennia (Expenditures) . . . . .	\$225,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$495,000

25 **NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

26 Reclaimed Water (20084002)

27 The reappropriation in this section is subject to the following  
 28 conditions and limitations: The reappropriation in this section is  
 29 provided solely for grants to local governments in Puget Sound to  
 30 complete reclaimed water projects. Priority must be given to projects  
 31 in water short areas where reclaimed water can be used to replace other

1 water sources and where reclaimed water can be used to restore  
2 important ecosystem functions in Puget Sound.

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$4,782,000
5	Prior Biennia (Expenditures) . . . . .	\$673,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$5,455,000

8 **NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

9 Puget Sound Aquatic Cleanup and Restoration (20084004)

10 Reappropriation:

11	State Toxics Control Account--State . . . . .	\$2,209,000
12	Prior Biennia (Expenditures) . . . . .	\$2,791,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$5,000,000

15 **NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

16 Cleanup Toxic Sites in Puget Sound (20084005)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations: Funding is provided solely for the clean-  
19 up of contaminated sites that lie adjacent to and are within one-half  
20 mile of Puget Sound. Clean-ups must include orphaned and abandoned  
21 sites that pose a threat to Puget Sound with the highest priority sites  
22 being cleaned up first. The department must provide the Puget Sound  
23 partnership, as created by chapter 341, Laws of 2007, the opportunity  
24 to review and provide comment on proposed projects and activities  
25 recommended for funding. This review must be consistent with the  
26 funding schedule for the program.

27 Reappropriation:

28	State Toxics Control Account--State . . . . .	\$5,431,000
29	Prior Biennia (Expenditures) . . . . .	\$1,336,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$6,767,000

32 **NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

33 Remedial Action Grants (20084008)

1 Reappropriation:

2	State Building Construction Account--State . . . . .	\$54,000,000
3	Prior Biennia (Expenditures) . . . . .	\$38,875,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$92,875,000

6 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

7 Safe Soils Remediation Grants (20084009)

8 Reappropriation:

9	State Toxics Control Account--State . . . . .	\$2,069,000
10	Prior Biennia (Expenditures) . . . . .	\$2,431,000
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$4,500,000

13 NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

14 Centennial Clean Water Program (20084010)

15 Reappropriation:

16	State Building Construction Account--State . . . . .	\$19,072,000
17	Water Quality Capital Account--State . . . . .	\$4,698,000
18	State Toxics Control Account--State . . . . .	\$15,798,000
19	Subtotal Reappropriation . . . . .	\$39,568,000
20	Prior Biennia (Expenditures) . . . . .	\$27,315,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$66,883,000

23 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

24 Water Pollution Control Loan Program (20084011)

25 Reappropriation:

26	Water Pollution Control Revolving	
27	Account--Federal . . . . .	\$46,769,000
28	Water Pollution Control Revolving	
29	Account--State . . . . .	\$55,521,000
30	Subtotal Reappropriation . . . . .	\$102,290,000
31	Prior Biennia (Expenditures) . . . . .	\$37,710,000
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$140,000,000

1 NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY

2 On-Site Septic Replacement Program (20084012)

3 Reappropriation:

4	Water Quality Capital Account--State . . . . .	\$2,133,000
5	Prior Biennia (Expenditures) . . . . .	\$867,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$3,000,000

8 NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY

9 Coordinated Prevention Grants (20084015)

10 Reappropriation:

11	Local Toxics Control Account--State . . . . .	\$16,275,000
12	Prior Biennia (Expenditures) . . . . .	\$9,225,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$25,500,000

15 NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY

16 Reduce Public Health Risks from Wood Stove Pollution (20084019)

17 Reappropriation:

18	Local Toxics Control Account--State . . . . .	\$350,000
19	Prior Biennia (Expenditures) . . . . .	\$1,650,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$2,000,000

22 NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY

23 Skykomish Cleanup (20084020)

24 Reappropriation:

25	State Building Construction Account--State . . . . .	\$3,000,000
26	Cleanup Settlement Account--State . . . . .	\$422,000
27	Subtotal Reappropriation . . . . .	\$3,422,000
28	Prior Biennia (Expenditures) . . . . .	\$6,578,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$10,000,000

31 NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY

32 Waste Tire Pile Cleanup (20084022)

1 Reappropriation:

2	Waste Tire Removal Account--State . . . . .	\$2,450,000
3	Prior Biennia (Expenditures) . . . . .	\$2,550,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$5,000,000

6 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

7 Reduce Health Risks from Toxic Diesel Pollution (20084024)

8 The reappropriation in this section is subject to the following  
9 conditions and limitations:

10 (1) Up to \$5,380,000 of the reappropriation is provided solely for  
11 clean diesel school bus projects for local school districts, that the  
12 department may use for the purposes of RCW 28A.160.205.

13 (2) Up to \$4,830,000 of the reappropriation is provided solely for  
14 clean diesel projects, other than for school buses, as described in RCW  
15 70.94.017(2)(a) and may be distributed through grants to air pollution  
16 control authorities.

17 Reappropriation:

18	Local Toxics Control Account--State . . . . .	\$3,449,000
19	Prior Biennia (Expenditures) . . . . .	\$6,761,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$10,210,000

22 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

23 Twin Lake Aquifer Recharge Project (20042951)

24 Reappropriation:

25	State Building Construction Account--State . . . . .	\$497,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$497,000

29 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

30 Yakima River Basin Water Storage Feasibility Study (20084026)

31 The appropriation and reappropriation in this section are subject  
32 to the following conditions and limitations: The appropriation and  
33 reappropriation are provided solely for completion of the United States



1 bureau of reclamation's Yakima Basin storage feasibility study,  
2 including the associated joint national environmental policy act, the  
3 state environmental policy act, and environmental impact statement.  
4 The appropriated and reappropriated funds are to be used by the bureau  
5 of reclamation and the department of ecology to evaluate potential in  
6 basin storage facilities such as the proposed Black Rock and Wymer  
7 reservoirs and other reasonable alternatives that will enhance water  
8 supply in the Yakima Basin.

9 Reappropriation:

10 State Building Construction Account--State . . . . . \$500,000

11 Appropriation:

12 State Building Construction Account--State . . . . . \$2,000,000

13 Prior Biennia (Expenditures) . . . . . \$2,750,000

14 Future Biennia (Projected Costs) . . . . . \$0

15 TOTAL . . . . . \$5,250,000

16 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

17 Water Irrigation Efficiencies (20084028)

18 Reappropriation:

19 State Building Construction Account--State . . . . . \$1,715,000

20 Prior Biennia (Expenditures) . . . . . \$1,285,000

21 Future Biennia (Projected Costs) . . . . . \$0

22 TOTAL . . . . . \$3,000,000

23 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

24 Watershed Plan Implementation and Flow Achievement (20084029)

25 The reappropriation in this section is subject to the following  
26 conditions and limitations: The reappropriation is provided solely for  
27 grants for projects that improve water supplies and help achieve  
28 instream flows by implementing watershed plans, as follows:

29 (1) Surface or ground water storage projects, where such projects  
30 are consistent with the recommendations of the water storage task  
31 force. The department shall consult the departments of agriculture and  
32 fish and wildlife before issuing water storage grants.

33 (2) Infrastructure or water management projects that resolve  
34 conflicts among water needs for municipal, agricultural, rural, and

1 fish restoration purposes. The stream flow improvements and other  
2 public benefits secured from these projects must be commensurate with  
3 the investment of state funds.

4 (3) Agricultural water supply projects that improve water  
5 conservation and water use efficiency.

6 (4) Purchase and installation of water measuring devices in salmon  
7 critical basins and areas participating in the department of fish and  
8 wildlife fish screening and cooperative compliance program, and basins  
9 where watershed plans call for additional water use measurement.

10 (5) Acquisition of water to achieve instream flows or to establish  
11 water banks. The department must give priority to acquisitions in  
12 salmon critical basins. The department must place acquired water into  
13 the state's trust water rights program (chapters 90.38 and 90.42 RCW).

14 (6) Up to \$200,000 of the appropriation is provided solely for a  
15 portion of the costs of the Ahtanum creek watershed restoration  
16 program, including construction of the Pine Hollow reservoir, provided  
17 there is agreement among the Yakama nation, Ahtanum irrigation  
18 district, and other jurisdictional federal, state, and local agencies  
19 and entities to proceed with the environmental impact statement.

20 (7) Up to \$560,000 is provided solely for the Chehalis watershed.

21 (8) Up to \$300,000 is provided solely for a grant to the Nisqually  
22 river foundation to support the watershed conservation plan, low-impact  
23 development program, and Nisqually river education program.

24 (9) Up to \$1,200,000 of the appropriation is provided solely for  
25 grants to lead local government entities for planning unit  
26 administrative support to watershed planning units. Such grants must  
27 be provided only to those entities that have completed, approved plans  
28 that are actively being implemented. Grant amounts will range from  
29 \$30,000 to \$60,000, based on criteria to be developed by the  
30 department. Criteria should consider factors including complexity of  
31 water issues, geographical size, population growth pressure, rate of  
32 plan implementation, and others issues to be determined by the  
33 department.

34 Reappropriation:

35	State Building Construction Account--State . . . . .	\$12,000,000
36	Prior Biennia (Expenditures) . . . . .	\$2,000,000
37	Future Biennia (Projected Costs) . . . . .	\$0
38	TOTAL . . . . .	\$14,000,000

1 NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY

2 Mason County Consortium (20084851)

3 Reappropriation:

4	State toxics Control Account--State . . . . .	\$500,000
5	Prior Biennia (Expenditures) . . . . .	\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$500,000

8 NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY

9 Flood Protection Study (20082855)

10 The reappropriation in this section is subject to the following  
11 conditions and limitations: The reappropriation in this section is  
12 provided solely for the department to conduct a study to determine the  
13 number of decertified levees in the state and to identify strategies  
14 for recertifying the levees so that they provide optimum protection for  
15 the communities protected by the levees. The department must  
16 prioritize areas to include in the study based on population and the  
17 economic impact of potential flood damage.

18 The study must include the following components:

- 19 (1) A working group of levee managers to advise and inform the  
20 study;
- 21 (2) A technical review of the structural integrity of levee  
22 systems;
- 23 (3) An inventory, map, and rate the effectiveness of existing levee  
24 systems; and
- 25 (4) The development of strategies and actions needed to improve the  
26 existing levee system and to ensure certification by the United States  
27 army corps of engineers for one-hundred year flood protection.

28 The study must be completed and a report provided to the  
29 appropriate legislative committees by July 1, 2010.

30 Reappropriation:

31	State Building Construction Account--State . . . . .	\$280,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$280,000

1 NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY

2 Water Pollution Control Revolving Fund Program (30000007)

3 Appropriation:

4 Water Pollution Control Revolving

5 Account--State . . . . . \$65,000,000

6 Water Pollution Control Revolving

7 Account--Federal . . . . . \$114,211,000

8 Subtotal Appropriation . . . . . \$179,211,000

9 Prior Biennia (Expenditures) . . . . . \$0

10 Future Biennia (Projected Costs) . . . . . \$285,000,000

11 TOTAL . . . . . \$464,211,000

12 NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY

13 Centennial Clean Water Program (30000008)

14 Appropriation:

15 State Building Construction Account--State . . . . . \$32,000,000

16 Prior Biennia (Expenditures) . . . . . \$0

17 Future Biennia (Projected Costs) . . . . . \$160,000,000

18 TOTAL . . . . . \$192,000,000

19 NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY

20 Reducing Health Threats from Woodstove Pollution (30000010)

21 Appropriation:

22 State Building Construction Account--State . . . . . \$1,000,000

23 Prior Biennia (Expenditures) . . . . . \$0

24 Future Biennia (Projected Costs) . . . . . \$8,000,000

25 TOTAL . . . . . \$9,000,000

26 NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY

27 Padilla Bay Reserve Boat Garage (30000011)

28 Appropriation:

29 General Fund--Federal . . . . . \$265,000

30 Prior Biennia (Expenditures) . . . . . \$0

31 Future Biennia (Projected Costs) . . . . . \$0

32 TOTAL . . . . . \$265,000

1 NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY

2 Cleanup and Prevention of Waste Tire Piles (30000012)

3 Appropriation:

4	Waste Tire Removal Account--State . . . . .	\$1,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,000,000

8 NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY

9 Coordinated Prevention Grants (30000013)

10 The appropriation in this section is subject to the following  
11 conditions and limitations: \$4,270,000 of the appropriation is  
12 provided solely for grants to local governments for local waste and  
13 pollution prevention projects. Grants must fund new organics  
14 composting and conversion, green building, and moderate risk waste  
15 initiatives described in the state "beyond waste" plan, including  
16 alternatives to backyard burning of organic materials.

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$25,060,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs) . . . . .	\$125,680,000
21	TOTAL . . . . .	\$150,740,000

22 NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY

23 Swift Creek Natural Asbestos Cleanup (30000015)

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$1,000,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs) . . . . .	\$14,800,000
28	TOTAL . . . . .	\$15,800,000

29 NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY

30 Upper Columbia River Black Sand Beach Cleanup (30000016)

31 Appropriation:

32	State Building Construction Account--State . . . . .	\$3,000,000
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1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$3,000,000

4 **NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

5 Orphaned and Abandoned Site Cleanup Initiative (30000018)

6 Appropriation:

7 State Building Construction Account--State . . . . . \$2,900,000  
 8 Cleanup Settlement Account--State . . . . . \$277,000  
 9 Subtotal Appropriation . . . . . \$3,177,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$7,600,000  
 12 TOTAL . . . . . \$10,777,000

13 **NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

14 Safe Soils Remediation Program (30000019)

15 Appropriation:

16 State Building Construction Account--State . . . . . \$4,000,000  
 17 Prior Biennia (Expenditures) . . . . . \$0  
 18 Future Biennia (Projected Costs) . . . . . \$0  
 19 TOTAL . . . . . \$4,000,000

20 **NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

21 Skykomish Cleanup and Restoration (30000020)

22 Appropriation:

23 State Building Construction Account--State . . . . . \$2,300,000  
 24 Cleanup Settlement Account--State . . . . . \$2,050,000  
 25 Subtotal Appropriation . . . . . \$4,350,000  
 26 Prior Biennia (Expenditures) . . . . . \$0  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$4,350,000

29 **NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

30 Protect Communities from Flood and Drought (92000002)

31 The appropriation in this section is subject to the following  
 32 conditions and limitations:

1 (1) \$2,500,000 of the appropriation is provided solely for the  
2 Columbia basin ground water management area ground water hydrologic  
3 modeling project. The project shall submit a report to the appropriate  
4 committees of the legislature that does the following:

5 (a) Describes the physical properties of the aquifer system and the  
6 variation of those properties throughout the area of concern,

7 (b) Quantifies the rate and location of aquifer recharge and  
8 discharge within the subarea,

9 (c) Quantifies the water balance for the by land use type,

10 (d) Demonstrates with empirical data a viable solution to the  
11 observed problems in the area of concern,

12 (e) Estimates the quantity of water needed for the solution, and

13 (f) Evaluates the physical and legal availability of such water  
14 from the Columbia River. The final report must be submitted by June  
15 30, 2011.

16 (2) \$10,000,000 of the appropriation is provided solely for a grant  
17 to repair the Horseshoe Bend levy that protects communities in the Kent  
18 valley.

19 (3) \$150,000 of the appropriation is provided solely for a grant  
20 for the King County fire protection district no. 16 to prevent flood  
21 damage to the fire station.

22 (4) \$12,350,000 of the appropriation is provided solely for a  
23 competitive grant program for projects that protect communities from  
24 flood damage and prepare communities for drought and water shortages.  
25 The department shall prioritize applications from communities most at  
26 risk to flood damage and drought and who are least able to fund  
27 mitigation projects from local resources. The department shall also  
28 seek to balance the needs of different regions of the state, and choose  
29 projects most ready to proceed.

30 Appropriation:

31	State Building Construction Account--State . . . . .	\$25,000,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$25,000,000

35 NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

36 Protect Coastal Beaches in Southwest Washington (30000024)

1	Appropriation:	
2	State Building Construction Account--State . . . . .	\$1,700,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$1,700,000

6 **NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

7 Watershed Plan Implementation and Flow Achievement (30000028)

8 The appropriation in this section is subject to the following  
9 conditions and limitations: The appropriation is provided solely for  
10 grants for projects that improve water supplies and help achieve  
11 instream flows by implementing watershed plans, as follows:

12 (1) Surface or groundwater storage feasibility projects, where such  
13 projects are consistent with the recommendations of the water storage  
14 task force report to the Legislature, February 2001 (department of  
15 ecology publication# 01-11-2002). The department shall consult the  
16 departments of agriculture and fish and wildlife before issuing water  
17 storage grants.

18 (2) Infrastructure or water management projects that resolve  
19 conflicts among water needs for municipal, agricultural, rural, and  
20 fish restoration purposes. The stream flow improvements and other  
21 public benefits secured from these projects must be commensurate with  
22 the investment of state funds.

23 (3) Water supply projects for public agriculture water supply  
24 facilities that improve water conservation and water use efficiency.

25 (4) Purchase and installation of water measuring devices in salmon  
26 critical basins and areas participating in the department of fish and  
27 wildlife fish screening and cooperative compliance program, and basins  
28 where watershed plans call for additional water use or stream flow  
29 measurement.

30 (5) Acquisition of water to achieve instream flows or to establish  
31 water banks, water exchanges or similar tools. The department of  
32 ecology must give priority to water acquisitions in salmon critical  
33 basins and in basins with approved watershed plans. The department of  
34 ecology must place acquired water into the state's trust water rights  
35 program (chapters 90.38 and 90.42 RCW).

36 (6) Up to \$600,000 of the appropriation is provided for grants to  
37 lead local government entities for planning unit administrative support



1 to watershed planning units. Such grants shall only be provided to  
2 those entities that have completed, approved plans that are actively  
3 being implemented and provide one hundred percent in-kind or monetary  
4 match. Grant amounts will range from \$30,000 to \$60,000, based on  
5 criteria to be developed by the department. Criteria should consider  
6 factors including complexity of water issues, geographical size,  
7 population growth pressure, rate of plan implementation, and others  
8 issues to be determined by the department.

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$8,000,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs) . . . . .	\$40,000,000
13	TOTAL . . . . .	\$48,000,000

14 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

15 Kittitas Groundwater Study (30000029)

16 Appropriation:

17	State and Local Improvements Revolving Account	
18	(Water Supply Facilities)--State . . . . .	\$700,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$700,000

22 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

23 Remedial Action Grant Program (30000039)

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$37,700,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs) . . . . .	\$180,000,000
28	TOTAL . . . . .	\$217,700,000

29 NEW SECTION. **Sec. 3056. FOR THE STATE PARKS AND RECREATION**  
30 **COMMISSION**

31 Rocky Reach - Chelan County Public Utility District (20061023)

32 The reappropriation in this section is subject to the following  
33 conditions and limitations: The reappropriation in this section is





1	TOTAL . . . . .	\$1,183,000
2	<u>NEW SECTION.</u> <b>Sec. 3064. FOR THE STATE PARKS AND RECREATION</b>	
3	<b>COMMISSION</b>	
4	Storm Water Improvements (20081027)	
5	Reappropriation:	
6	State Building Construction Account--State . . . . .	\$235,000
7	Prior Biennia (Expenditures) . . . . .	\$336,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$571,000
10	<u>NEW SECTION.</u> <b>Sec. 3065. FOR THE STATE PARKS AND RECREATION</b>	
11	<b>COMMISSION</b>	
12	Road Preservation (20081036)	
13	Reappropriation:	
14	State Building Construction Account--State . . . . .	\$1,227,000
15	Prior Biennia (Expenditures) . . . . .	\$2,473,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$3,700,000
18	<u>NEW SECTION.</u> <b>Sec. 3066. FOR THE STATE PARKS AND RECREATION</b>	
19	<b>COMMISSION</b>	
20	Ft. Flagler - Parkwide Sewage Treatment System (20081044)	
21	Reappropriation:	
22	State Building Construction Account--State . . . . .	\$800,000
23	Prior Biennia (Expenditures) . . . . .	\$1,973,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$2,773,000
26	<u>NEW SECTION.</u> <b>Sec. 3067. FOR THE STATE PARKS AND RECREATION</b>	
27	<b>COMMISSION</b>	
28	Visible Park Improvements (20081951)	
29	Reappropriation:	
30	State Building Construction Account--State . . . . .	\$2,730,000
31	Prior Biennia (Expenditures) . . . . .	\$7,270,000
32	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$10,000,000

2 NEW SECTION. **Sec. 3068. FOR THE STATE PARKS AND RECREATION**  
3 **COMMISSION**

4 Nisqually Mashel State Park (20081953)

5 Reappropriation:

6 State Building Construction Account--State . . . . . \$84,000

7 Prior Biennia (Expenditures) . . . . . \$416,000

8 Future Biennia (Projected Costs) . . . . . \$1,618,000

9 TOTAL . . . . . \$2,118,000

10 NEW SECTION. **Sec. 3069. FOR THE STATE PARKS AND RECREATION**  
11 **COMMISSION**

12 Pearrygin Lake Major Park Upgrade (20082016)

13 Reappropriation:

14 State Building Construction Account--State . . . . . \$460,000

15 Prior Biennia (Expenditures) . . . . . \$907,000

16 Future Biennia (Projected Costs) . . . . . \$0

17 TOTAL . . . . . \$1,367,000

18 NEW SECTION. **Sec. 3070. FOR THE STATE PARKS AND RECREATION**  
19 **COMMISSION**

20 Bay View Park Wide Wastewater Treatment System (20082041)

21 Reappropriation:

22 State Building Construction Account--State . . . . . \$1,760,000

23 Prior Biennia (Expenditures) . . . . . \$427,000

24 Future Biennia (Projected Costs) . . . . . \$0

25 TOTAL . . . . . \$2,187,000

26 NEW SECTION. **Sec. 3071. FOR THE STATE PARKS AND RECREATION**  
27 **COMMISSION**

28 Bigelow House (20082850)

29 The reappropriation in this section is subject to the following  
30 conditions and limitations: The reappropriation is provided solely for  
31 a grant for capital improvements to the Bigelow house.

32 Reappropriation:

1 State Building Construction Account--State . . . . . \$100,000  
 2 Prior Biennia (Expenditures) . . . . . \$0  
 3 Future Biennia (Projected Costs) . . . . . \$0  
 4 TOTAL . . . . . \$100,000

5 NEW SECTION. **Sec. 3072. FOR THE STATE PARKS AND RECREATION**  
 6 **COMMISSION**

7 Ike Kinswa State Park Improvement (20082950)  
 8 Reappropriation:  
 9 Parks Renewal and Stewardship Account--Private/Local . . . \$500,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$500,000

13 NEW SECTION. **Sec. 3073. FOR THE STATE PARKS AND RECREATION**  
 14 **COMMISSION**

15 Clean Vessel Boating Pumpout Grants (20084035)  
 16 Reappropriation:  
 17 General Fund--Federal . . . . . \$700,000  
 18 Prior Biennia (Expenditures) . . . . . \$300,000  
 19 Future Biennia (Projected Costs) . . . . . \$0  
 20 TOTAL . . . . . \$1,000,000

21 NEW SECTION. **Sec. 3074. FOR THE STATE PARKS AND RECREATION**  
 22 **COMMISSION**

23 Trail Development (20081008)  
 24 Reappropriation:  
 25 State Building Construction Account--State . . . . . \$950,000  
 26 Prior Biennia (Expenditures) . . . . . \$3,050,000  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$4,000,000

29 NEW SECTION. **Sec. 3075. FOR THE STATE PARKS AND RECREATION**  
 30 **COMMISSION**

31 Minor Works Preservation (30000001)  
 32 Appropriation:

1 State Building Construction Account--State . . . . . \$6,000,000  
 2 Prior Biennia (Expenditures) . . . . . \$0  
 3 Future Biennia (Projected Costs) . . . . . \$40,641,000  
 4 TOTAL . . . . . \$46,641,000

5 NEW SECTION. **Sec. 3076. FOR THE STATE PARKS AND RECREATION**  
 6 **COMMISSION**

7 Trail Development (30000003)

8 Appropriation:

9 State Building Construction Account--State . . . . . \$800,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$1,634,000  
 12 TOTAL . . . . . \$2,434,000

13 NEW SECTION. **Sec. 3077. FOR THE STATE PARKS AND RECREATION**  
 14 **COMMISSION**

15 Facility and Infrastructure Backlog Reduction (30000005)

16 The appropriation in this section is subject to the following  
 17 conditions and limitations: Based on the plan developed during the  
 18 2007-09 biennium that addressed the key findings in the 2006 study of  
 19 the commission's capital development, execution, and monitoring  
 20 process, the commission shall, prior to allotment of funds, provide the  
 21 office of financial management a comprehensive list of deferred  
 22 maintenance projects that when completed will reduce the commission's  
 23 backlog of preservation projects. All projects included in the list  
 24 should range between \$25,000 and \$200,000 in total cost.

25 Appropriation:

26 State Building Construction Account--State . . . . . \$1,500,000  
 27 Prior Biennia (Expenditures) . . . . . \$0  
 28 Future Biennia (Projected Costs) . . . . . \$14,000,000  
 29 TOTAL . . . . . \$15,500,000

30 NEW SECTION. **Sec. 3078. FOR THE STATE PARKS AND RECREATION**  
 31 **COMMISSION**

32 Federal Grant Authority (30000006)

33 Appropriation:

1 General Fund--Federal . . . . . \$990,000  
 2 Prior Biennia (Expenditures) . . . . . \$0  
 3 Future Biennia (Projected Costs) . . . . . \$4,000,000  
 4 TOTAL . . . . . \$4,990,000

5 NEW SECTION. **Sec. 3079. FOR THE STATE PARKS AND RECREATION**  
 6 **COMMISSION**

7 Local Grant Authority (30000007)

8 Appropriation:

9 Parks Renewal and Stewardship Account--Private/Local . . . \$990,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$4,000,000  
 12 TOTAL . . . . . \$4,990,000

13 NEW SECTION. **Sec. 3080. FOR THE STATE PARKS AND RECREATION**  
 14 **COMMISSION**

15 Parkland Acquisition (30000008)

16 The appropriation in this section is subject to the following  
 17 conditions and limitations: The state parks and recreation commission  
 18 shall provide lists of potential purchases and sales to the office of  
 19 financial management and the appropriate policy and fiscal committees  
 20 of the legislature prior to committing the state parks and recreation  
 21 commission to any sale or purchase of land or buildings and prior to  
 22 any allotments made for those purchases. The list must include any  
 23 potential operating or capital cost impacts known to the state parks  
 24 and recreation commission.

25 Appropriation:

26 Parkland Acquisition Account--State . . . . . \$3,000,000  
 27 Prior Biennia (Expenditures) . . . . . \$0  
 28 Future Biennia (Projected Costs) . . . . . \$12,000,000  
 29 TOTAL . . . . . \$15,000,000

30 NEW SECTION. **Sec. 3081. FOR THE STATE PARKS AND RECREATION**  
 31 **COMMISSION**

32 Emergency Repairs (30000010)

33 Appropriation:



1	State Building Construction Account--State . . . . .	\$600,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs) . . . . .	\$2,400,000
4	TOTAL . . . . .	\$3,000,000

5        NEW SECTION.        **Sec. 3082. FOR THE STATE PARKS AND RECREATION**  
6 **COMMISSION**

7        Clean Vessel Boating Pumpout Grants (30000021)

8        The appropriation in this section is subject to the following  
9 conditions and limitations: The state parks and recreation commission  
10 shall provide lists of potential purchases and sales to the office of  
11 financial management and the appropriate policy and fiscal committees  
12 of the legislature prior to committing the state parks and recreation  
13 commission to any sale or purchase of land or buildings and prior to  
14 any allotments made for those purchases. The list must include any  
15 potential operating or capital cost impacts known to the state parks  
16 and recreation commission.

17 Appropriation:

18	General Fund--Federal . . . . .	\$3,465,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs) . . . . .	\$7,200,000
21	TOTAL . . . . .	\$10,665,000

22        NEW SECTION.        **Sec. 3083. FOR THE STATE PARKS AND RECREATION**  
23 **COMMISSION**

24        Cape Disappointment State Park Infrastructure Improvements  
25 (30000085)

26 Appropriation:

27	State Building Construction Account--State . . . . .	\$2,930,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs) . . . . .	\$2,000,000
30	TOTAL . . . . .	\$4,930,000

31        NEW SECTION.        **Sec. 3084. FOR THE STATE PARKS AND RECREATION**  
32 **COMMISSION**

33        Cama Beach State Park Phase 2C Development (30000101)



1 **COMMISSION**  
 2 Dash Point State Park Sanitary Sewer Collection System (30000269)  
 3 Appropriation:  
 4 State Building Construction Account--State . . . . . \$3,820,000  
 5 Prior Biennia (Expenditures) . . . . . \$0  
 6 Future Biennia (Projected Costs) . . . . . \$0  
 7 TOTAL . . . . . \$3,820,000

8 NEW SECTION. **Sec. 3089. FOR THE STATE PARKS AND RECREATION**

9 **COMMISSION**  
 10 Deception Pass State Park Visitor Orientation Center (30000289)  
 11 Appropriation:  
 12 State Building Construction Account--State . . . . . \$925,000  
 13 Prior Biennia (Expenditures) . . . . . \$0  
 14 Future Biennia (Projected Costs) . . . . . \$2,840,000  
 15 TOTAL . . . . . \$3,765,000

16 NEW SECTION. **Sec. 3090. FOR THE STATE PARKS AND RECREATION**

17 **COMMISSION**  
 18 Cape Disappointment State Parks Trails (30000306)  
 19 Appropriation:  
 20 State Building Construction Account--State . . . . . \$1,620,000  
 21 Prior Biennia (Expenditures) . . . . . \$0  
 22 Future Biennia (Projected Costs) . . . . . \$0  
 23 TOTAL . . . . . \$1,620,000

24 NEW SECTION. **Sec. 3091. FOR THE STATE PARKS AND RECREATION**

25 **COMMISSION**  
 26 Kiket Island Acquisition (30000431)  
 27 Appropriation:  
 28 General Fund--Federal . . . . . \$8,000,000  
 29 Prior Biennia (Expenditures) . . . . . \$0  
 30 Future Biennia (Projected Costs) . . . . . \$0  
 31 TOTAL . . . . . \$8,000,000



1	Habitat Conservation Account--State . . . . .	\$687,000
2	Subtotal Reappropriation . . . . .	\$1,283,000
3	Prior Biennia (Expenditures) . . . . .	\$176,988,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$178,271,000

6       NEW SECTION.     **Sec. 3096. FOR THE RECREATION AND CONSERVATION**

7     **FUNDING BOARD**

8       Firearms and Archery Range Program (19982004)

9     Reappropriation:

10	Firearms Range Account--State . . . . .	\$13,000
11	Prior Biennia (Expenditures) . . . . .	\$872,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$885,000

14     NEW SECTION.     **Sec. 3097. FOR THE RECREATION AND CONSERVATION**

15     **FUNDING BOARD**

16     Firearms and Archery Range Program (20020001)

17     Reappropriation:

18	Firearms Range Account--State . . . . .	\$21,000
19	Prior Biennia (Expenditures) . . . . .	\$379,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$400,000

22     NEW SECTION.     **Sec. 3098. FOR THE RECREATION AND CONSERVATION**

23     **FUNDING BOARD**

24     Boating Facilities Program (20024001)

25     Reappropriation:

26	Recreation Resources Account--State . . . . .	\$158,000
27	Prior Biennia (Expenditures) . . . . .	\$6,776,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$6,934,000

30     NEW SECTION.     **Sec. 3099. FOR THE RECREATION AND CONSERVATION**

31     **FUNDING BOARD**

32     Washington Wildlife and Recreation Program (20024003)



1        NEW SECTION.    **Sec. 3102. FOR THE RECREATION AND CONSERVATION**

2    **FUNDING BOARD**

3        Washington Wildlife and Recreation Program (20044002)

4        The reappropriations in this section are subject to the following  
5 conditions and limitations: Any amount of the reappropriations that is  
6 not obligated to a specific project may be used to fund alternate  
7 projects approved by the legislature from the same account in biennia  
8 succeeding that in which the moneys were originally appropriated.

9    Reappropriation:

10	Outdoor Recreation Account--State . . . . .	\$1,499,000
11	Habitat Conservation Account--State . . . . .	\$4,789,000
12	Subtotal Reappropriation . . . . .	\$6,288,000
13	Prior Biennia (Expenditures) . . . . .	\$38,712,000
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$45,000,000

16        NEW SECTION.    **Sec. 3103. FOR THE RECREATION AND CONSERVATION**

17    **FUNDING BOARD**

18        Boating Facilities Program (20044003)

19    Reappropriation:

20	Recreation Resources Account--State . . . . .	\$165,000
21	Prior Biennia (Expenditures) . . . . .	\$7,342,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$7,507,000

24        NEW SECTION.    **Sec. 3104. FOR THE RECREATION AND CONSERVATION**

25    **FUNDING BOARD**

26        Nonhighway and Off-Road Vehicle Activities Program (20044004)

27    Reappropriation:

28	NOVA Program Account--State . . . . .	\$1,032,000
29	Prior Biennia (Expenditures) . . . . .	\$5,895,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$6,927,000

32        NEW SECTION.    **Sec. 3105. FOR THE RECREATION AND CONSERVATION**

1 **FUNDING BOARD**

2 Firearms and Archery Range Program (20044006)

3 Reappropriation:

4	Firearms Range Account--State . . . . .	\$28,000
5	Prior Biennia (Expenditures) . . . . .	\$222,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$250,000

8 NEW SECTION. **Sec. 3106. FOR THE RECREATION AND CONSERVATION**

9 **FUNDING BOARD**

10 Land and Water Conservation Fund (20044007)

11 Reappropriation:

12	General Fund--Federal . . . . .	\$267,000
13	Prior Biennia (Expenditures) . . . . .	\$5,468,000
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$5,735,000

16 NEW SECTION. **Sec. 3107. FOR THE RECREATION AND CONSERVATION**

17 **FUNDING BOARD**

18 Boating Infrastructure Grant (20044009)

19 Reappropriation:

20	General Fund--Federal . . . . .	\$262,000
21	Prior Biennia (Expenditures) . . . . .	\$1,666,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$1,928,000

24 NEW SECTION. **Sec. 3108. FOR THE RECREATION AND CONSERVATION**

25 **FUNDING BOARD**

26 Youth Athletic Fields (20062952)

27 The reappropriation in this section is subject to the following  
28 conditions and limitations: The reappropriation is provided solely for  
29 competitive grants for acquisition, development, and renovation of  
30 youth athletic fields. The committee shall follow the applicable rules  
31 of the youth athletic facilities program, except that grants for  
32 maintenance are not eligible and the amount of a grant need not be in  
33 proportion to the population of the city or county where the community



1 outdoor athletic facility is located, and if there are not enough  
2 project applications submitted in a category within the account to meet  
3 the requirement of equal distribution of funds to each category, the  
4 recreation and conservation funding board may distribute any remaining  
5 funds to other categories within the account.

6 Reappropriation:

7	State Building Construction Account--State . . . . .	\$1,971,000
8	Prior Biennia (Expenditures) . . . . .	\$529,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$2,500,000

11 NEW SECTION.    **Sec. 3109. FOR THE RECREATION AND CONSERVATION**  
12 **FUNDING BOARD**

13 Salmon Recovery Fund Board Programs (20064001)

14 The reappropriations in this section are subject to the following  
15 conditions and limitations: The reappropriations are provided solely  
16 for grants for salmon recovery efforts. These grants may include a  
17 grant to any regional recovery board and/or may include grants for  
18 additional restoration projects, monitoring activities, or other salmon  
19 recovery actions.

20 Reappropriation:

21	General Fund--Federal . . . . .	\$21,012,000
22	State Building Construction Account--State . . . . .	\$6,522,000
23	Subtotal Reappropriation . . . . .	\$27,534,000
24	Prior Biennia (Expenditures) . . . . .	\$34,466,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$62,000,000

27 NEW SECTION.    **Sec. 3110. FOR THE RECREATION AND CONSERVATION**  
28 **FUNDING BOARD**

29 Washington Wildlife and Recreation Program (20064002)

30 The reappropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The reappropriations are provided solely for the approved list  
33 of projects in LEAP capital document No. 2005-14 as developed on April  
34 9, 2005.



1 (1) The board must prepare cost estimates for creating a database  
 2 of motorized and nonmotorized off-road trails and facilities in  
 3 Washington state. The cost estimate shall consider the possibility of  
 4 a database that allows the downloading of maps formatted for the most  
 5 widely used global positioning system devices, including the  
 6 feasibility and cost to make global positioning system maps readily  
 7 available for all users of Washington recreational lands and  
 8 facilities. For this purpose, available global positioning system maps  
 9 shall include global positioning system maps developed by state  
 10 agencies, by federal agencies, and proprietary maps offered by private  
 11 companies.

12 (2) The board must recommend a program for enhanced education and  
 13 enforcement regarding excessive noise from off-road vehicles. The  
 14 study must include a review of relevant existing laws and regulations.  
 15 The recommendations must address the appropriate equipment needed for  
 16 enforcement, model ordinances, enhanced educational strategies, and a  
 17 proposed grant program to assist local governments to more effectively  
 18 reduce the impact of excessive off-road vehicle noise in rural  
 19 residential neighborhoods and nonresidential areas, including  
 20 consideration of grant programs for planning departments, code  
 21 enforcement departments, health departments, or other entities of local  
 22 government.

23 Reappropriation:

24	NOVA Program Account--State . . . . .	\$2,364,000
25	Prior Biennia (Expenditures) . . . . .	\$5,215,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$7,579,000

28 NEW SECTION. **Sec. 3113. FOR THE RECREATION AND CONSERVATION**  
 29 **FUNDING BOARD**

30 Firearm and Archery Range Program (20064006)

31 Reappropriation:

32	Firearms Range Account--State . . . . .	\$18,000
33	Prior Biennia (Expenditures) . . . . .	\$204,000
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$222,000



1        NEW SECTION.    **Sec. 3118. FOR THE RECREATION AND CONSERVATION**

2    **FUNDING BOARD**

3        Boating Improvement Grants (20084002)

4    Reappropriation:

5	General Fund--Federal . . . . .	\$158,000
6	Prior Biennia (Expenditures) . . . . .	\$42,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$200,000

9        NEW SECTION.    **Sec. 3119. FOR THE RECREATION AND CONSERVATION**

10   **FUNDING BOARD**

11        Firearms and Archery Range Recreation (20084003)

12    Reappropriation:

13	Firearms Range Account--State . . . . .	\$358,000
14	Prior Biennia (Expenditures) . . . . .	\$114,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$472,000

17        NEW SECTION.    **Sec. 3120. FOR THE RECREATION AND CONSERVATION**

18   **FUNDING BOARD**

19        Puget Sound Restoration and Acquisition (20084004)

20    Reappropriation:

21	State Building Construction Account--State . . . . .	\$29,083,000
22	Prior Biennia (Expenditures) . . . . .	\$11,667,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$40,750,000

25        NEW SECTION.    **Sec. 3121. FOR THE RECREATION AND CONSERVATION**

26   **FUNDING BOARD**

27        Aquatic Lands Enhancement Account (20084005)

28        The reappropriation in this section is subject to the following  
29    conditions and limitations:

30        (1) The reappropriation in this section is provided solely for the  
31    list of projects in LEAP capital document No. 2007-1, developed March  
32    17, 2007.





1 each to counties requesting assistance in developing farmlands  
2 preservation strategies for the purpose of seeking grants from the  
3 farmlands preservation account in future grant cycles.

4 (3) Funds reappropriated for distribution according to the  
5 provisions of RCW 79A.15.040(1)(c) must be allocated forty percent to  
6 local government projects and sixty percent to state agency projects.  
7 If the cumulative total of local government projects is less than forty  
8 percent of the total distribution to this category, the difference may  
9 be allocated to state agency projects.

10 (4) Up to \$627,299 of the reappropriation from the riparian  
11 protection account is provided solely for the Chehalis river surge  
12 plain natural area preserve. This amount may not be expended for the  
13 project until the department of natural resources has completed a  
14 management plan for the preserve that maintains recreational access and  
15 that management plan is presented to the house of representatives  
16 capital budget and senate ways and means committees.

17 Reappropriation:

18	Farmlands Preservation Account--State . . . . .	\$5,300,000
19	Riparian Protection Account--State . . . . .	\$12,500,000
20	Habitat Conservation Account--State . . . . .	\$23,956,000
21	Outdoor Recreation Account--State . . . . .	\$22,994,000
22	Subtotal Reappropriation . . . . .	\$64,750,000
23	Prior Biennia (Expenditures) . . . . .	\$35,250,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$100,000,000

26 NEW SECTION. **Sec. 3127. FOR THE RECREATION AND CONSERVATION**  
27 **FUNDING BOARD**

28 Salmon Recovery Fund Board Programs (20084851)

29 The reappropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) The reappropriations in this section are provided solely for  
32 grants for salmon recovery efforts. These grants may include grants to  
33 any regional recovery board and/or may include grants for additional  
34 restoration projects, monitoring activities, or other salmon recovery  
35 actions.



1 (2) The administrative funding currently provided by the salmon  
2 recovery funding board for the regional salmon recovery organization in  
3 Puget Sound shall be redirected to the Puget Sound partnership created  
4 in chapter 341, Laws of 2007.

5 (3) Prior to awarding project grants for projects in Puget Sound,  
6 the salmon recovery funding board must submit the list of proposed  
7 projects to the Puget Sound partnership for their review. The Puget  
8 Sound partnership must provide their comments back to the salmon  
9 recovery funding board within forty-five days of receiving the proposed  
10 list of projects.

11 Reappropriation:

12	General Fund--Federal . . . . .	\$25,616,000
13	State Building Construction Account--State . . . . .	\$11,681,000
14	Subtotal Reappropriation . . . . .	\$37,297,000
15	Prior Biennia (Expenditures) . . . . .	\$22,703,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$60,000,000

18 NEW SECTION. **Sec. 3128. FOR THE RECREATION AND CONSERVATION**  
19 **FUNDING BOARD**

20 Boating Facilities Program (30000001)

21 Appropriation:

22	Recreation Resources Account--State . . . . .	\$9,802,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$38,080,000
25	TOTAL . . . . .	\$47,882,000

26 NEW SECTION. **Sec. 3129. FOR THE RECREATION AND CONSERVATION**  
27 **FUNDING BOARD**

28 Washington Wildlife Recreation Grants (30000002)

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 The appropriations are provided solely for the approved list of  
32 projects to be submitted to the legislature by the governor.

33 Appropriation:

34	Riparian Protection Account--State . . . . .	\$4,000,000
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1 Appropriation:

2	General Fund--Federal . . . . .	\$1,000,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs) . . . . .	\$4,000,000
5	TOTAL . . . . .	\$5,000,000

6 NEW SECTION.    **Sec. 3136. FOR THE RECREATION AND CONSERVATION**  
7 **FUNDING BOARD**

8        National Recreational Trails Program (30000012)

9 Appropriation:

10	General Fund--Federal . . . . .	\$4,000,000
11	Prior Biennia (Expenditures) . . . . .	.\$0
12	Future Biennia (Projected Costs) . . . . .	\$16,000,000
13	TOTAL . . . . .	\$20,000,000

14 NEW SECTION.    **Sec. 3137. FOR THE RECREATION AND CONSERVATION**  
15 **FUNDING BOARD**

16        Puget Sound Acquisition and Restoration (30000080)

17        The appropriation in this section is subject to the following  
18 conditions and limitations:

- 19        (1) Prior to awarding project grants, the salmon recovery funding  
20 board shall submit the list of proposed projects to the Puget Sound  
21 partnership for its review. The Puget Sound partnership shall provide  
22 its comments back to the salmon recovery funding board within forty-  
23 five days of receiving the proposed list of projects.
- 24        (2) All estuary projects must be submitted for review and  
25 coordination with the executive committee of the Puget Sound nearshore  
26 partnership between the department of fish and wildlife and the United  
27 States army corps of engineers.

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$33,000,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs) . . . . .	\$132,000,000
32	TOTAL . . . . .	\$165,000,000

1 NEW SECTION. **Sec. 3138. FOR THE RECREATION AND CONSERVATION**  
2 **FUNDING BOARD**

3 Puget Sound Estuary and Salmon Restoration Program (30000081)

4 The appropriation in this section is subject to the following  
5 conditions and limitations:

6 (1) Prior to awarding project grants, the salmon recovery funding  
7 board shall submit the list of proposed projects to the Puget Sound  
8 partnership for its review. The Puget Sound partnership shall provide  
9 its comments back to the salmon recovery funding board within  
10 forty-five days of receiving the proposed list of projects.

11 (2) All estuary projects must be submitted for review and  
12 coordination with the executive committee of the Puget Sound nearshore  
13 partnership between the department of fish and wildlife and the United  
14 States army corps of engineers.

15 **Appropriation:**

16	State Building Construction Account--State . . . . .	\$7,000,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$28,000,000
19	TOTAL . . . . .	\$35,000,000

20 NEW SECTION. **Sec. 3139. FOR THE RECREATION AND CONSERVATION**  
21 **FUNDING BOARD**

22 Family Forest Fish Passage Program (92000001)

23 **Appropriation:**

24	State Building Construction Account--State . . . . .	\$5,000,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$5,000,000

28 NEW SECTION. **Sec. 3140. FOR THE STATE CONSERVATION COMMISSION**  
29 Livestock Nutrient Program (20084001)

30 **Reappropriation:**

31	Water Quality Capital Account--State . . . . .	\$700,000
32	Prior Biennia (Expenditures) . . . . .	\$3,300,000
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$4,000,000

1 NEW SECTION. Sec. 3141. FOR THE STATE CONSERVATION COMMISSION

2 Conservation Reserve Enhancement Program Water Quality (20084002)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$707,000
5	Prior Biennia (Expenditures) . . . . .	\$2,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$709,000

8 NEW SECTION. Sec. 3142. FOR THE STATE CONSERVATION COMMISSION

9 Conservation Reserve Enhancement Program Cost Share (20084005)

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$1,100,000
12	Prior Biennia (Expenditures) . . . . .	\$70,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$1,170,000

15 NEW SECTION. Sec. 3143. FOR THE STATE CONSERVATION COMMISSION

16 Flood Assistance for Farm Communities (20084850)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations: The reappropriation is provided solely to  
19 restore agricultural infrastructure and equipment necessary to repair,  
20 replace, or maintain infrastructure that provides public health and  
21 safety, water quality, and fish and wildlife habitat protection,  
22 including debris removal, fencing, replacing manure lagoons, and  
23 properly functioning equipment and facilities.

24 Reappropriation:

25	State Building Construction Account--State . . . . .	\$1,300,000
26	Prior Biennia (Expenditures) . . . . .	\$200,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$1,500,000

29 NEW SECTION. Sec. 3144. FOR THE STATE CONSERVATION COMMISSION

30 Livestock Nutrient Program (30000001)

31 Appropriation:

32	State Taxable Building Construction Account--State . . .	\$2,000,000
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1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$16,000,000  
 3 TOTAL . . . . . \$18,000,000

4 **NEW SECTION. Sec. 3145. FOR THE STATE CONSERVATION COMMISSION**  
 5 Conservation Reserve Enhancement Program (30000003)

6 Appropriation:  
 7 State Building Construction Account--State . . . . . \$1,000,000  
 8 Prior Biennia (Expenditures) . . . . . \$0  
 9 Future Biennia (Projected Costs) . . . . . \$7,200,000  
 10 TOTAL . . . . . \$8,200,000

11 **NEW SECTION. Sec. 3146. FOR THE STATE CONSERVATION COMMISSION**  
 12 Practice Incentive Payment Loan Program (30000005)

13 Appropriation:  
 14 Conservation Assistance Revolving Account--State . . . . . \$400,000  
 15 Prior Biennia (Expenditures) . . . . . \$0  
 16 Future Biennia (Projected Costs) . . . . . \$2,000,000  
 17 TOTAL . . . . . \$2,400,000

18 **NEW SECTION. Sec. 3147. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 19 Facility, Infrastructure, Lands, and Access Condition Improvements  
 20 (20061002)

21 Reappropriation:  
 22 State Building Construction Account--State . . . . . \$240,000  
 23 Prior Biennia (Expenditures) . . . . . \$6,255,000  
 24 Future Biennia (Projected Costs) . . . . . \$0  
 25 TOTAL . . . . . \$6,495,000

26 **NEW SECTION. Sec. 3148. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 27 Puget Sound Initiative - Nearshore Salmon Restoration (20062001)

28 The reappropriations in this section are subject to the following  
 29 conditions and limitations:

30 (1) The reappropriations are provided solely for efforts to restore  
 31 nearshore habitat and estuaries in Puget Sound. The department of fish

1 and wildlife must focus on restoring natural nearshore processes,  
2 including protection and restoration of beach sediments and removal of  
3 existing bulkheads.

4 (2) The department of fish and wildlife shall provide the Puget  
5 Sound partnership, as created by chapter 341, Laws of 2007 the  
6 opportunity to review and provide comment on proposed projects and  
7 activities recommended for funding. This review must be consistent  
8 with the funding schedule for the program.

9 (3) Funded projects require a nonstate match or in-kind  
10 contributions. The department of fish and wildlife must seek to  
11 maximize the amount of nonstate match from local, state, tribal, and  
12 federal partners. Individual projects require a minimum 33 percent  
13 cash or in-kind match.

14 (4) Eligible projects must be within Puget Sound and identified by  
15 a salmon recovery lead entity or marine resource committee and  
16 identified in a current salmon recovery, watershed, or nearshore  
17 habitat restoration and protection plan.

18 (5) Project evaluation criteria must be developed by the Puget  
19 Sound nearshore steering committee. The criteria must be consistent  
20 with the technical guidance developed by the Puget Sound nearshore  
21 science team and shall be coordinated with the salmon recovery funding  
22 board to ensure that project funding and matching requirements are  
23 maximized to the greatest extent possible.

24 (6) The department of fish and wildlife must not utilize any amount  
25 of this reappropriation to support administration or overhead. Funding  
26 to support the administration of the funds and the implementation of  
27 selected projects must be obtained from the department of fish and  
28 wildlife's operating budget.

29 (7) In recognition of the urgent need to complete the Puget Sound  
30 nearshore ecosystem restoration project general investigation, up to  
31 \$723,000 of this reappropriation may be used to match federal funds  
32 implementing the cost-share agreement between the department and the  
33 United States army corps of engineers.

34 (8) Up to \$2,061,735 of the reappropriation is provided solely for  
35 the following projects:

36 Project	Amount
37 Duwamish Garden estuary restoration	\$300,000
38 Seahurst Park bulkhead phase II	\$1,100,000



1	Lower Dosewallips floodplain	\$609,875
2	Titlow Beach pocket estuary restoration	\$51,860
3	Reappropriation:	
4	State Building Construction Account--State . . . . .	\$6,636,000
5	General Fund--Federal . . . . .	\$600,000
6	Subtotal Reappropriation . . . . .	\$7,236,000
7	Prior Biennia (Expenditures) . . . . .	\$7,190,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$14,426,000

10 **NEW SECTION. Sec. 3149. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
11 Minor Works - Health Safety and Code Requirements (20081001)

12	Reappropriation:	
13	State Building Construction Account--State . . . . .	\$250,000
14	Prior Biennia (Expenditures) . . . . .	\$1,850,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$2,100,000

17 **NEW SECTION. Sec. 3150. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
18 Voights Creek Hatchery (20081003)

19	Reappropriation:	
20	State Building Construction Account--State . . . . .	\$150,000
21	Prior Biennia (Expenditures) . . . . .	\$355,000
22	Future Biennia (Projected Costs) . . . . .	\$8,749,000
23	TOTAL . . . . .	\$9,254,000

24 **NEW SECTION. Sec. 3151. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
25 Statewide Fencing Renovation and Replacement (20081009)

26	Reappropriation:	
27	State Building Construction Account--State . . . . .	\$140,000
28	Prior Biennia (Expenditures) . . . . .	\$3,291,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$3,431,000

31 **NEW SECTION. Sec. 3152. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
32 Minor Works - Facility Preservation (20081013)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$829,000  
 3 Prior Biennia (Expenditures) . . . . . \$2,696,000  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$3,525,000

6 NEW SECTION. **Sec. 3153. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 7 Minor Works - Infrastructure Preservation (20081014)

8 Reappropriation:  
 9 State Building Construction Account--State . . . . . \$2,018,000  
 10 Prior Biennia (Expenditures) . . . . . \$3,982,000  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$6,000,000

13 NEW SECTION. **Sec. 3154. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 14 Wiley Slough Restoration (20081028)

15 Reappropriation:  
 16 State Building Construction Account--State . . . . . \$265,000  
 17 General Fund--Federal . . . . . \$500,000  
 18 Subtotal Reappropriation . . . . . \$765,000  
 19 Prior Biennia (Expenditures) . . . . . \$2,030,000  
 20 Future Biennia (Projected Costs) . . . . . \$318,000  
 21 TOTAL . . . . . \$3,113,000

22 NEW SECTION. **Sec. 3155. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 23 Bee Be Property (20081029)

24 Reappropriation:  
 25 State Building Construction Account--State . . . . . \$250,000  
 26 Prior Biennia (Expenditures) . . . . . \$252,000  
 27 Future Biennia (Projected Costs) . . . . . \$3,250,000  
 28 TOTAL . . . . . \$3,752,000

29 NEW SECTION. **Sec. 3156. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 30 Issaquah Hatchery Gravity Intake (20081850)

31 Reappropriation:

1 State Building Construction Account--State . . . . . \$560,000  
 2 Prior Biennia (Expenditures) . . . . . \$2,000  
 3 Future Biennia (Projected Costs) . . . . . \$0  
 4 TOTAL . . . . . \$562,000

5 NEW SECTION. **Sec. 3157. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 6 Grazing Monitoring on Fish and Wildlife Lands (20082001)

7 Reappropriation:  
 8 State Building Construction Account--State . . . . . \$60,000  
 9 Prior Biennia (Expenditures) . . . . . \$140,000  
 10 Future Biennia (Projected Costs) . . . . . \$0  
 11 TOTAL . . . . . \$200,000

12 NEW SECTION. **Sec. 3158. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 13 Spokane Region One Office (20082008)

14 Reappropriation:  
 15 State Building Construction Account--State . . . . . \$180,000  
 16 Prior Biennia (Expenditures) . . . . . \$6,027,000  
 17 Future Biennia (Projected Costs) . . . . . \$4,561,000  
 18 TOTAL . . . . . \$10,768,000

19 NEW SECTION. **Sec. 3159. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 20 Skookumchuck Hatchery Renovation (20082015)

21 Reappropriation:  
 22 State Building Construction Account--State . . . . . \$200,000  
 23 Prior Biennia (Expenditures) . . . . . \$328,000  
 24 Future Biennia (Projected Costs) . . . . . \$0  
 25 TOTAL . . . . . \$528,000

26 NEW SECTION. **Sec. 3160. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 27 Stemilt Basin Acquisition (20082029)

28 Reappropriation:  
 29 State Building Construction Account--State . . . . . \$200,000  
 30 Prior Biennia (Expenditures) . . . . . \$0  
 31 Future Biennia (Projected Costs) . . . . . \$0

1 TOTAL . . . . . \$200,000

2 NEW SECTION. Sec. 3161. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
3 Mitigation Projects and Dedicated Funding (20082048)

4 The reappropriations and appropriations in this section are subject  
5 to the following conditions and limitations: Up to \$2,300,000 of the  
6 reappropriations and appropriations are provided solely for capital  
7 projects and engineering to pay the total cost of labor and materials  
8 provided by the department of fish and wildlife.

9 Reappropriation:

10 General Fund--Federal . . . . . \$9,000,000  
11 General Fund--Private/Local . . . . . \$0  
12 Subtotal Reappropriation . . . . . \$9,000,000

13 Appropriation:

14 Wildlife Account--State . . . . . \$1,200,000  
15 General Fund--Private/Local . . . . . \$2,500,000  
16 Game Special Wildlife Account--Federal . . . . . \$600,000  
17 Game Special Wildlife Account--Private/Local . . . . . \$900,000  
18 General Fund--Federal . . . . . \$25,000,000  
19 Subtotal Appropriation . . . . . \$30,200,000  
20 Prior Biennia (Expenditures) . . . . . \$19,125,000  
21 Future Biennia (Projected Costs) . . . . . \$114,800,000  
22 TOTAL . . . . . \$173,125,000

23 NEW SECTION. Sec. 3162. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
24 Minor Works - Facility Preservation (30000149)

25 Appropriation:

26 State Building Construction Account--State . . . . . \$677,000  
27 Prior Biennia (Expenditures) . . . . . \$0  
28 Future Biennia (Projected Costs) . . . . . \$10,000,000  
29 TOTAL . . . . . \$10,677,000

30 NEW SECTION. Sec. 3163. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
31 Methow Culverts Replacement (20081027)

32 Reappropriation:

33 State Building Construction Account--State . . . . . \$350,000

1 Prior Biennia (Expenditures) . . . . . \$404,000  
 2 Future Biennia (Projected Costs) . . . . . \$482,000  
 3 TOTAL . . . . . \$1,236,000

4 NEW SECTION. **Sec. 3164. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 5 Migratory Waterfowl Habitat (20082045)

6 Appropriation:  
 7 Wildlife Account--State . . . . . \$750,000  
 8 Prior Biennia (Expenditures) . . . . . \$700,000  
 9 Future Biennia (Projected Costs) . . . . . \$3,000,000  
 10 TOTAL . . . . . \$4,450,000

11 NEW SECTION. **Sec. 3165. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 12 Minor Works - Road Maintenance and Abandonment Plan (30000022)

13 Appropriation:  
 14 State Building Construction Account--State . . . . . \$1,000,000  
 15 Prior Biennia (Expenditures) . . . . . \$0  
 16 Future Biennia (Projected Costs) . . . . . \$4,050,000  
 17 TOTAL . . . . . \$5,050,000

18 NEW SECTION. **Sec. 3166. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 19 Minor Works - Access Areas Preservation (30000086)

20 Appropriation:  
 21 State Building Construction Account--State . . . . . \$408,000  
 22 Prior Biennia (Expenditures) . . . . . \$0  
 23 Future Biennia (Projected Costs) . . . . . \$9,167,000  
 24 TOTAL . . . . . \$9,575,000

25 NEW SECTION. **Sec. 3167. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 26 Washougal Hatchery Pond Renovation (30000094)

27 Appropriation:  
 28 State Building Construction Account--State . . . . . \$1,236,000  
 29 Prior Biennia (Expenditures) . . . . . \$0  
 30 Future Biennia (Projected Costs) . . . . . \$0  
 31 TOTAL . . . . . \$1,236,000

1 NEW SECTION. **Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Beaver Creek Fish Passage (30000103)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$1,462,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$1,462,000

8 NEW SECTION. **Sec. 3169. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Cherry Valley Fish Passage and Stream Restoration (30000105)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$1,269,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$1,269,000

15 NEW SECTION. **Sec. 3170. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 McDonald Road Access Dike Setback and Riparian Restoration  
17 (30000107)

18 Appropriation:

19	General Fund--Private/Local . . . . .	\$200,000
20	State Building Construction Account--State . . . . .	\$600,000
21	Subtotal Appropriation . . . . .	\$800,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs) . . . . .	\$713,000
24	TOTAL . . . . .	\$1,513,000

25 NEW SECTION. **Sec. 3171. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Minor Works - Health Safety and Code Requirements (30000135)

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$1,000,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs) . . . . .	\$10,000,000
31	TOTAL . . . . .	\$11,000,000

1 NEW SECTION. **Sec. 3172. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Minor Works - Dam and Dike (30000145)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$943,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs) . . . . .	\$3,780,000
7	TOTAL . . . . .	\$4,723,000

8 NEW SECTION. **Sec. 3173. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Minor Works - Infrastructure Preservation (30000147)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$1,000,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs) . . . . .	\$19,119,000
14	TOTAL . . . . .	\$20,119,000

15 NEW SECTION. **Sec. 3174. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Minor Works - Emergency Projects (30000161)

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$750,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs) . . . . .	\$3,000,000
21	TOTAL . . . . .	\$3,750,000

22 NEW SECTION. **Sec. 3175. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Minor Works - Fish Passage Barrier Corrections (30000173)

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$1,000,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs) . . . . .	\$9,250,000
28	TOTAL . . . . .	\$10,250,000

29 NEW SECTION. **Sec. 3176. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Minor Works - Programmatic (30000179)

31 Appropriation:

1 State Building Construction Account--State . . . . . \$400,000  
2 Prior Biennia (Expenditures) . . . . . \$0  
3 Future Biennia (Projected Costs) . . . . . \$5,500,000  
4 TOTAL . . . . . \$5,900,000

5 **NEW SECTION. Sec. 3177. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
6 Deschutes Watershed Center (20062008)

7 Reappropriation:  
8 State Building Construction Account--State . . . . . \$979,000  
9 Prior Biennia (Expenditures) . . . . . \$2,216,000  
10 Future Biennia (Projected Costs) . . . . . \$7,425,000  
11 TOTAL . . . . . \$10,620,000

12 **NEW SECTION. Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
13 Chambers Creek Adult Trap (20081004)

14 Reappropriation:  
15 State Building Construction Account--State . . . . . \$240,000  
16 Prior Biennia (Expenditures) . . . . . \$12,000  
17 Future Biennia (Projected Costs) . . . . . \$450,000  
18 TOTAL . . . . . \$702,000

19 **NEW SECTION. Sec. 3179. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
20 Tokul Creek Hatchery (20081005)

21 Reappropriation:  
22 State Building Construction Account--State . . . . . \$200,000  
23 Prior Biennia (Expenditures) . . . . . \$235,000  
24 Future Biennia (Projected Costs) . . . . . \$3,108,000  
25 TOTAL . . . . . \$3,543,000

26 **NEW SECTION. Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
27 Voights Creek Removal (92000005)

28 Appropriation:  
29 State Building Construction Account--State . . . . . \$2,600,000  
30 Prior Biennia (Expenditures) . . . . . \$0  
31 Future Biennia (Projected Costs) . . . . . \$0



1	TOTAL . . . . .	\$2,600,000
2	<u>NEW SECTION. Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
3	Bebee Springs Phase 3 (92000006)	
4	Appropriation:	
5	State Building Construction Account--State . . . . .	\$2,643,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$2,643,000
9	<u>NEW SECTION. Sec. 3182. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
10	Marine Station (20081015)	
11	Reappropriation:	
12	Resource Management Cost Account--State . . . . .	.\$550,000
13	State Building Construction Account--State . . . . .	\$550,000
14	Subtotal Reappropriation . . . . .	\$1,100,000
15	Prior Biennia (Expenditures) . . . . .	\$400,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$1,500,000
18	<u>NEW SECTION. Sec. 3183. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
19	Colville Armory (20082851)	
20	Reappropriation:	
21	Forest Development Account--State . . . . .	.\$306,000
22	Resource Management Cost Account--State . . . . .	.\$323,000
23	State Building Construction Account--State . . . . .	\$292,000
24	Subtotal Reappropriation . . . . .	\$921,000
25	Prior Biennia (Expenditures) . . . . .	\$21,000
26	Future Biennia (Projected Costs) . . . . .	\$3,000,000
27	TOTAL . . . . .	\$3,942,000
28	<u>NEW SECTION. Sec. 3184. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
29	Forest Legacy (20042015)	
30	Reappropriation:	
31	General Fund--Federal . . . . .	\$4,200,000
32	Prior Biennia (Expenditures) . . . . .	\$18,300,000

1 Future Biennia (Projected Costs) . . . . . \$41,000,000  
 2 TOTAL . . . . . \$63,500,000

3 NEW SECTION. **Sec. 3185. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 4 Land Acquisition Grants (20052021)

5 Reappropriation:  
 6 General Fund--Federal . . . . . \$23,098,000  
 7 Prior Biennia (Expenditures) . . . . . \$27,308,000  
 8 Future Biennia (Projected Costs) . . . . . \$32,000,000  
 9 TOTAL . . . . . \$82,406,000

10 NEW SECTION. **Sec. 3186. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 11 Blanchard Mountain (20081951)

12 The appropriation in this section is subject to the following  
 13 conditions and limitations: The appropriation is provided solely as a  
 14 continuing compensation for preservation of the core of Blanchard  
 15 mountain in Skagit County and the subsequent acquisition of replacement  
 16 working forest lands as Skagit county state forest lands. The  
 17 department shall consult with the University of Washington college of  
 18 forest resources' northwest environmental forum and with other interest  
 19 groups prior to the purchase.

20 Reappropriation:  
 21 State Building Construction Account--State . . . . . \$3,975,000

22 Appropriation:  
 23 State Building Construction Account--State . . . . . \$1,500,000  
 24 Prior Biennia (Expenditures) . . . . . \$25,000  
 25 Future Biennia (Projected Costs) . . . . . \$0  
 26 TOTAL . . . . . \$5,500,000

27 NEW SECTION. **Sec. 3187. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 28 Road Maintenance and Abandonment Projects (30000071)

29 Appropriation:  
 30 State Building Construction Account--State . . . . . \$500,000  
 31 Prior Biennia (Expenditures) . . . . . \$0  
 32 Future Biennia (Projected Costs) . . . . . \$1,800,000  
 33 TOTAL . . . . . \$2,300,000

1 NEW SECTION. Sec. 3188. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Natural Areas Facilities Preservation and Access (30000079)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$700,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs) . . . . .	\$13,923,000
7	TOTAL . . . . .	\$14,623,000

8 NEW SECTION. Sec. 3189. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Recreation Capital Renovations (30000109)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$816,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs) . . . . .	\$32,682,000
14	TOTAL . . . . .	\$33,498,000

15 NEW SECTION. Sec. 3190. FOR THE DEPARTMENT OF NATURAL RESOURCES

16 Land Bank (30000050)

17 The appropriation in this section is subject to the following  
18 conditions and limitations: The appropriation is provided solely for  
19 acquisition of working forest lands at risk of conversion to nonforest  
20 uses. The legislature finds that the chronic loss of working forest  
21 lands threatens the long-term prospects of the timber products  
22 industry, which in turn threatens the long-term economic return for the  
23 beneficiaries of state trust lands. Acquisition of these conversion  
24 lands is intended to help stabilize the primary source of revenue to  
25 trust land beneficiaries. The department shall submit a report to the  
26 appropriate committees of the legislature by October 1, 2010,  
27 indicating the lands purchased under this section, showing the  
28 locations, acres, purchase price, and within that purchase price, the  
29 value of the property attributed to the future value of timber harvests  
30 given an expected rate of return for timber lands, and the value of the  
31 property attributed to future development of the property. It is the  
32 intention of the legislature to lease the development rights of these  
33 conversion lands and retain them as long-term working forest lands  
34 under the sustainable harvest plan. Working forest lands acquired

1 under this section shall be managed at a level equal to or greater than  
2 seventy-five percent of the expected harvest under the sustainable  
3 harvest plan.

4 Appropriation:

5	Resources Management Cost Account--State . . . . .	\$25,000,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$100,000,000
8	TOTAL . . . . .	\$125,000,000

9 NEW SECTION. **Sec. 3191. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Natural Resources Real Property Replacement (30000051)

11 The appropriation in this section is subject to the following  
12 conditions and limitations: The appropriation is provided solely for  
13 acquisition of working forest lands at risk of conversion to nonforest  
14 uses. The legislature finds that the chronic loss of working forest  
15 lands threatens the long-term prospects of the timber products  
16 industry, which in turn threatens the long-term economic return for the  
17 beneficiaries of state trust lands. Acquisition of these conversion  
18 lands is intended to help stabilize the primary source of revenue to  
19 trust land beneficiaries. The department shall submit a report to the  
20 appropriate committees of the legislature by October 1, 2010,  
21 indicating the lands purchased under this section, showing the  
22 locations, acres, purchase price, and within that purchase price, the  
23 value of the property attributed to the future value of timber harvests  
24 given an expected rate of return for timber lands, and the value of the  
25 property attributed to future development of the property. It is the  
26 intention of the legislature to lease the development rights of these  
27 conversion lands and retain them as long-term working forest lands  
28 under the sustainable harvest plan. Working forest lands acquired  
29 under this section shall be managed at a level equal to or greater than  
30 seventy-five percent of the expected harvest under the sustainable  
31 harvest plan.

32 Appropriation:

33	Natural Resources Real Property Replacement	
34	Account--State . . . . .	\$50,000,000
35	Prior Biennia (Expenditures) . . . . .	\$0
36	Future Biennia (Projected Costs) . . . . .	\$200,000,000

1	TOTAL . . . . .	\$250,000,000
2	<u>NEW SECTION.</u> <b>Sec. 3192. FOR THE DEPARTMENT OF NATURAL RESOURCES</b>	
3	Forest Legacy (30000060)	
4	Appropriation:	
5	General Fund--Federal . . . . .	\$9,000,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs) . . . . .	\$41,000,000
8	TOTAL . . . . .	\$50,000,000
9	<u>NEW SECTION.</u> <b>Sec. 3193. FOR THE DEPARTMENT OF NATURAL RESOURCES</b>	
10	Land Acquisition Grants (30000061)	
11	Appropriation:	
12	General Fund--Federal . . . . .	\$6,000,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs) . . . . .	\$32,000,000
15	TOTAL . . . . .	\$38,000,000
16	<u>NEW SECTION.</u> <b>Sec. 3194. FOR THE DEPARTMENT OF NATURAL RESOURCES</b>	
17	Statewide Aquatic Restoration Projects (30000062)	
18	Appropriation:	
19	Aquatic Lands Enhancement Account--State . . . . .	\$300,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs) . . . . .	\$1,535,000
22	TOTAL . . . . .	\$1,835,000
23	<u>NEW SECTION.</u> <b>Sec. 3195. FOR THE DEPARTMENT OF NATURAL RESOURCES</b>	
24	State Lands Maintenance (30000063)	
25	Appropriation:	
26	Resources Management Cost Account--State . . . . .	\$1,000,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs) . . . . .	\$13,732,000
29	TOTAL . . . . .	\$14,732,000
30	<u>NEW SECTION.</u> <b>Sec. 3196. FOR THE DEPARTMENT OF NATURAL RESOURCES</b>	
31	Community and Technical College Trust Land Acquisition (30000065)	

1	Appropriation:	
2	Community and Technical College Forest	
3	Reserve Account--State . . . . .	\$200,000
4	Prior Biennia (Expenditures) . . . . .	.\$0
5	Future Biennia (Projected Costs) . . . . .	\$1,050,000
6	TOTAL . . . . .	\$1,250,000

7       **NEW SECTION. Sec. 3197. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
8       Trust Land Transfer (30000066)

9       The appropriation in this section is subject to the following  
10      conditions and limitations:

11      (1) The total appropriation is provided to the department solely to  
12      transfer from trust status, or enter into fifty year leases for,  
13      certain trust lands of statewide significance deemed appropriate for  
14      state park, fish and wildlife habitat, natural area preserve, natural  
15      resources conservation area, open space, housing and essential  
16      government services, or recreation purposes. The approved list of  
17      properties for lease or transfer is identified in the LEAP capital  
18      document No. 2009-X, developed April 1, 2009.

19      (2) Property transferred under this section must be appraised and  
20      transferred at fair market value. The value of the timber transferred  
21      must be deposited by the department to the common school construction  
22      account in the same manner as timber revenues from other common school  
23      trust lands. No deduction may be made for the resource management cost  
24      account under RCW 79.64.040. The value of the land transferred must be  
25      deposited in the natural resources real property replacement account.

26      (3) Property subject to lease agreements under this section must be  
27      appraised at fair market value. Lease terms must be fifty years with  
28      options to renew for an additional fifty years. Lease payments must be  
29      lump sum payments for the entire term of the lease at the beginning of  
30      the lease. The department shall calculate such lump sum payments using  
31      professional appraisal standards. These lease payments may not exceed  
32      the fee simple purchase price based on current fair market value and  
33      must be deposited by the department to the common school construction  
34      account in the same manner as lease revenues from other common school  
35      trust lands. No deduction may be made for the resource management cost  
36      account under RCW 79.64.040.

1 (4) All reasonable costs incurred by the department to implement  
2 this section are authorized to be paid out of the appropriations.  
3 Authorized costs include the actual cost of appraisals, staff time,  
4 environmental reviews, surveys, and other similar costs and shall not  
5 exceed one percent of the appropriation.

6 (5) Intergrant exchanges between common school and other trust  
7 lands of equal value may occur if the exchange is in the interest of  
8 each trust, as determined by the board of natural resources.

9 (6) Prior to or concurrent with conveyance of these properties, the  
10 department, with full cooperation of the receiving agencies, shall  
11 execute and record a real property instrument that dedicates the  
12 transferred properties to the purposes identified in subsection (1) of  
13 this section. Transfer and lease agreements for properties identified  
14 in subsection (1) of this section must include terms that restrict the  
15 use of the property to the intended purpose. Transfer and lease  
16 agreements may include provisions for receiving agencies to request  
17 alternative uses of the property, provided the alternative uses are  
18 compatible with the original intended public purpose and the department  
19 and legislature approves such uses.

20 (7) The department and receiving agencies shall work in good faith  
21 to carry out the intent of this section. However, the department or  
22 receiving agencies may remove a property from the transfer list based  
23 on new, substantive information, if it is determined that transfer of  
24 the property is not in the statewide interest of either the common  
25 school trust or the receiving agency.

26 (8) The department shall execute trust land transfers that, after  
27 the deduction of reasonable costs as provided in subsection (4) of this  
28 section, eighty percent of the total value of transferred property is  
29 timber value and is deposited in the common school construction  
30 account. To achieve the eighty percent requirement, the department may  
31 choose to lease properties originally intended as transfers.

32 (9) \$4,189,000 of the amount appropriated is provided for fifty-  
33 year leases of development rights from timber lands at risk of  
34 conversion to non-timber land uses purchased during the 2009-2011  
35 fiscal period.

36 (9) On June 30, 2011, the state treasurer shall transfer all  
37 remaining uncommitted funds from this appropriation to the common

1 school construction account and the appropriations in this section  
2 shall be reduced by an equivalent amount.

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$100,133,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs) . . . . .	\$400,000,000
7	TOTAL . . . . .	\$500,133,000

8 **NEW SECTION. Sec. 3198. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Minor Works - Programmatic (30000067)

10 Appropriation:

11	Forest Development Account--State . . . . .	\$143,000
12	Resources Management Cost Account--State . . . . .	\$142,000
13	Subtotal Appropriation . . . . .	\$285,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs) . . . . .	\$13,100,000
16	TOTAL . . . . .	\$13,385,000

17 **NEW SECTION. Sec. 3199. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Right-of-Way Acquisition (30000069)

19 Appropriation:

20	Forest Development Account--State . . . . .	\$150,000
21	Resources Management Cost Account--State . . . . .	\$350,000
22	Subtotal Appropriation . . . . .	\$500,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs) . . . . .	\$2,450,000
25	TOTAL . . . . .	\$2,950,000

26 **NEW SECTION. Sec. 3200. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Minor Works - Preservation (30000098)

28 Appropriation:

29	State Building Construction Account--State . . . . .	\$201,000
30	Forest Development Account--State . . . . .	\$134,000
31	Resources Management Cost Account--State . . . . .	\$144,000
32	Subtotal Appropriation . . . . .	\$479,000
33	Prior Biennia (Expenditures) . . . . .	.\$0



1	Future Biennia (Projected Costs) . . . . .	\$9,600,000
2	TOTAL . . . . .	\$10,079,000

3     NEW SECTION.   **Sec. 3201. FOR THE DEPARTMENT OF AGRICULTURE**  
4     Fair Improvements (30000001)

5    Appropriation:

6	State Building Construction Account--State . . . . .	\$400,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$400,000

(End of part)

PART 4

TRANSPORTATION

NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL

Minor Works - Preservation (20081001)

Reappropriation:

State Building Construction Account--State . . . . .	\$80,000
Prior Biennia (Expenditures) . . . . .	\$400,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$480,000

NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL

Fire Training Academy Sanitary System (20082002)

Reappropriation:

Fire Service Training Account--State . . . . .	\$440,000
Prior Biennia (Expenditures) . . . . .	\$3,060,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,500,000

NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL

Replace Existing Dormitory (20082003)

Reappropriation:

State Building Construction Account--State . . . . .	\$131,000
Prior Biennia (Expenditures) . . . . .	\$1,229,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,360,000

NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL

DNA Crime Lab Computer System (20082952)

Reappropriation:

State Building Construction Account--State . . . . .	\$500,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$500,000

1 NEW SECTION. **Sec. 4005. FOR THE WASHINGTON STATE PATROL**

2 Seattle Crime Laboratory Expansion (20092102)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$6,377,000
5	Prior Biennia (Expenditures) . . . . .	\$565,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$6,942,000

8 NEW SECTION. **Sec. 4006. FOR THE WASHINGTON STATE PATROL**

9 Minor Works Projects (30000015)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$375,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$570,000
14	TOTAL . . . . .	\$945,000

15 NEW SECTION. **Sec. 4007. FOR THE WASHINGTON STATE DEPARTMENT OF**  
16 **TRANSPORTATION**

17 Columbia River Dredging (2003H001)

18 Reappropriation:

19	State Building Construction Account--State . . . . .	\$1,977,000
20	Prior Biennia (Expenditures) . . . . .	\$15,723,000
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$17,700,000

23 NEW SECTION. **Sec. 4008. FOR THE WASHINGTON STATE DEPARTMENT OF**  
24 **TRANSPORTATION**

25 Culvert Replacements (20081001)

26 Reappropriation:

27	State Building Construction Account--State . . . . .	\$4,900,000
28	Prior Biennia (Expenditures) . . . . .	\$100,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$5,000,000

31 NEW SECTION. **Sec. 4009. FOR THE WASHINGTON STATE DEPARTMENT OF**  
32 **TRANSPORTATION**

1 Commute Trip Reduction for Thurston County State Agencies  
2 (92000001)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The appropriation is provided solely for  
5 implementation of chapter . . . . (Substitute Senate Bill No. 6088  
6 (commute trip reduction)), Laws of 2009.

7 Appropriation:

8	State Vehicle Parking Account--State . . . . .	\$734,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$734,000

(End of part)

**PART 5**  
**EDUCATION**

NEW SECTION.      **Sec. 5001.**      **FOR THE SUPERINTENDENT OF PUBLIC**  
**INSTRUCTION**

2001-03 School Construction Assistance Grant Program (20024001)

Reappropriation:

Common School Construction Account--State . . . . .	\$135,000
Prior Biennia (Expenditures) . . . . .	\$346,718,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$346,853,000

NEW SECTION.      **Sec. 5002.**      **FOR THE SUPERINTENDENT OF PUBLIC**  
**INSTRUCTION**

2003-05 School Construction Assistance Grant Program (20044001)

Reappropriation:

State Building Construction Account--State . . . . .	\$6,190,000
Common School Construction Account--State . . . . .	\$3,950,000
Subtotal Reappropriation . . . . .	\$10,140,000
Prior Biennia (Expenditures) . . . . .	\$392,129,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$402,269,000

NEW SECTION.      **Sec. 5003.**      **FOR THE SUPERINTENDENT OF PUBLIC**  
**INSTRUCTION**

2005-07 School Construction Assistance Grant Program (20064100)

Reappropriation:

Common School Construction Account--State . . . . .	\$60,000,000
Prior Biennia (Expenditures) . . . . .	\$581,766,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$641,766,000

NEW SECTION.      **Sec. 5004.**      **FOR THE SUPERINTENDENT OF PUBLIC**  
**INSTRUCTION**

2005-07 High Performance School Building Grants (20064852)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$3,942,000  
 3 Prior Biennia (Expenditures) . . . . . \$2,558,000  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$6,500,000

6 NEW SECTION.      **Sec. 5005.      FOR THE SUPERINTENDENT OF PUBLIC**  
 7 **INSTRUCTION**

8 Aviation High School (20081002)

9 Reappropriation:  
 10 State Building Construction Account--State . . . . . \$900,000  
 11 Prior Biennia (Expenditures) . . . . . \$275,000  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$1,175,000

14 NEW SECTION.      **Sec. 5006.      FOR THE SUPERINTENDENT OF PUBLIC**  
 15 **INSTRUCTION**

16 School Construction Assistance Grants (20084200)

17 Reappropriation:  
 18 Common School Construction Account--State . . . . . \$176,922,000

19 Appropriation:  
 20 State Building Construction Account--State . . . . . \$137,267,000  
 21 Prior Biennia (Expenditures) . . . . . \$477,570,000  
 22 Future Biennia (Projected Costs) . . . . . \$0  
 23 TOTAL . . . . . \$791,759,000

24 NEW SECTION.      **Sec. 5007.      FOR THE SUPERINTENDENT OF PUBLIC**  
 25 **INSTRUCTION**

26 Vocational Skills Centers (20084300)

27 Reappropriation:  
 28 State Building Construction Account--State . . . . . \$58,546,000  
 29 Prior Biennia (Expenditures) . . . . . \$15,161,000  
 30 Future Biennia (Projected Costs) . . . . . \$0  
 31 TOTAL . . . . . \$73,707,000

1        NEW SECTION.        **Sec. 5008.        FOR THE SUPERINTENDENT OF PUBLIC**  
2 **INSTRUCTION**

3        Pierce County Skills Center (20084856)

4        Reappropriation:

5        School Construction and Skill Centers Building  
6            Account--Bond--State . . . . . \$1,563,000  
7        Prior Biennia (Expenditures) . . . . . \$473,000  
8        Future Biennia (Projected Costs) . . . . . \$0  
9        TOTAL . . . . . \$2,036,000

10       NEW SECTION.        **Sec. 5009.        FOR THE SUPERINTENDENT OF PUBLIC**  
11 **INSTRUCTION**

12        Small Repair Grants (30000036)

13        The office of the superintendent of public instruction will  
14        prioritize, for receipt of small repair grant funds, those one-time  
15        projects that address urgent health and safety problems or  
16        environmental hazards in school facilities. The office shall consult  
17        with the state board of health on applications for small repair grants  
18        that address health issues.

19        Appropriation:

20        State Building Construction Account--State . . . . . \$5,000,000  
21        Prior Biennia (Expenditures) . . . . . \$0  
22        Future Biennia (Projected Costs) . . . . . \$0  
23        TOTAL . . . . . \$5,000,000

24       NEW SECTION.        **Sec. 5010.        FOR THE SUPERINTENDENT OF PUBLIC**  
25 **INSTRUCTION**

26        Capital Project Administration (30000037)

27        Within amounts appropriated in this section, the office of the  
28        superintendent of public instruction shall:

29        (1) Develop and implement a means to assist school districts in  
30        forecasting student enrollment growth to support the accurate  
31        projection of future capital facility needs;

32        (2) Assist schools in communicating with the department of natural  
33        resources about options for school districts to acquire and lease state  
34        trust land, contingent on the best interest of the trust and including

1 fair-market value compensation. To the maximum extent possible, the  
2 department of natural resources must provide technical support and  
3 subject expertise in developing options. A final plan must include a  
4 means to regularly notify districts about opportunities to acquire  
5 state trust land;

6 (3) Continue to develop an asset preservation program. The program  
7 must ensure that school districts receiving state assistance for  
8 capital construction contribute to student morale, protect the public's  
9 investment, and avoid deferred maintenance costs by applying a  
10 systematic and comprehensive approach to asset preservation. The  
11 office of the superintendent of public instruction must report to the  
12 legislature by September 1, 2010, with the results of its detailed  
13 plan; a list of the first buildings to report by 2010; a summary of  
14 building preservation plans developed; assessment findings, including  
15 potential environmental health deficiencies; and tracking of building  
16 expenditures. The office of the superintendent of public instruction  
17 must further report its plans for coordination with the joint  
18 legislative audit and review committee inventory project and with the  
19 digital mapping project;

20 (4) Conduct an analysis of the appropriate level for the state area  
21 cost allowance and the average square-foot space needs for use in the  
22 school-construction-funding formula. As supporting documentation, the  
23 office of the superintendent of public instruction shall collect the  
24 distribution, median, and mean of districts' per-square-foot  
25 expenditures and number of square-feet-per-student. The office of the  
26 superintendent of public instruction shall provide recommendations  
27 regarding the appropriate levels for the area cost allowance and  
28 average square-foot space needs, along with supporting research, to the  
29 senate ways and means committee and the house of representatives  
30 capital budget committee by September 1, 2009;

31 (5) Convene a definitions work group on the joint use of public-  
32 school facilities. The purpose of the work group is to set forth  
33 options for exclusion from current space-allocation computations of  
34 building capacity. The work group must create a common set of  
35 definitions and specify conditions in which the community-use exclusion  
36 may apply under the proposed options. The office of the superintendent  
37 of public instruction's work group shall include but not be limited to  
38 a representative from the office of financial management, a staff



1 member from the house of representatives office of program research, a  
2 staff member from the senate committee services, and at least one  
3 school district representative. The work group must report its  
4 findings and recommendations to the appropriate committees of the  
5 legislature by January 1, 2010.

6 Appropriation:

7	Common School Construction Account--State . . . . .	\$3,337,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$3,337,000

11 NEW SECTION.     **Sec. 5011.     FOR THE SUPERINTENDENT OF PUBLIC**  
12 **INSTRUCTION**

13 Vocational Skills Center Minor Capital Projects (30000002)

14 Appropriation:

15	School Construction and Skill Centers Building	
16	Account--State . . . . .	\$3,694,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$3,694,000

20 NEW SECTION.     **Sec. 5012.     FOR THE SUPERINTENDENT OF PUBLIC**  
21 **INSTRUCTION**

22 2009-11 School Construction Assistance Grant Program (30000031)

23 The appropriation in this section is subject to the following  
24 conditions and limitations: In calculating square foot eligibility for  
25 state assistance grants, kindergarten student headcount shall not be  
26 reduced by fifty percent.

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$350,704,000
29	Common School Construction Account--State . . . . .	\$259,029,000
30	Common School Construction Account--Federal . . . . .	\$2,500,000
31	School Construction and Skill Centers Building	
32	Account--Bond--State . . . . .	\$81,340,000
33	Subtotal Appropriation . . . . .	\$693,573,000
34	Prior Biennia (Expenditures) . . . . .	\$0

1	Future Biennia (Projected Costs) . . . . .	\$3,921,000,000
2	TOTAL . . . . .	\$4,614,573,000

3        NEW SECTION.    **Sec. 5013.**    (1) The joint legislative task force on  
4 school construction funding, established in the 2007-2009 capital  
5 budget, is continued to address the following:

6            (a) Review and consider relevant recommendations from other task  
7 forces, work groups, subcommittees, and studies including, but not  
8 limited to, the joint task force on basic education finance, the  
9 interim legislative task force on comprehensive school health reform,  
10 and the joint legislative audit and review committee's pilot study of  
11 a facility condition and inventory system for K-12 public school  
12 facilities;

13            (b) Track and continue the implementation of the recommendations in  
14 the joint legislative task force on school construction funding January  
15 2009 report;

16            (c) Evaluate for possible adoption the recommendations on  
17 transparency in school construction funding formulas and processes in  
18 the October 1, 2008 report to the joint legislative task force on  
19 school construction funding;

20            (d) Consider raising the current state matching ratio used in the  
21 school construction assistance grant program formula;

22            (e) Explore methods to accommodate specialized program space or  
23 unique building circumstances (such as all-day kindergarten and science  
24 labs);

25            (f) Explore methods to account for regional cost differences in the  
26 school construction assistance grant program formula; and

27            (g) Finalize changes to the school construction assistance grant  
28 program formula.

29            (2)(a) The joint legislative task force on school construction  
30 funding shall consist of eight members, one member from each major  
31 caucus from the house of representatives committee on capital budget  
32 and the house of representatives committee on education, appointed by  
33 the speaker of the house of representatives, and one member from each  
34 major caucus from the senate committee on ways and means and the senate  
35 committee on early learning and K-12 education, appointed by the  
36 president of the senate.

1 (b) The president of the senate and the speaker of the house of  
2 representatives jointly shall appoint two members representing large  
3 and small school districts.

4 (c) The office of the superintendent of public instruction and the  
5 office of financial management shall cooperate with the task force and  
6 maintain liaison representatives.

7 (d) The task force shall coordinate with the appropriate standing  
8 committees of the legislature and may consult with other interested  
9 parties, as may be appropriate, for technical advice and assistance.

10 (e) The task force shall select cochairs from among its legislative  
11 membership.

12 (3) Staff support for the task force must be provided by the house  
13 of representatives office of program research and the senate committee  
14 services.

15 (4) Legislative members of the task force must be reimbursed for  
16 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
17 members, except those representing an employer or organization, are  
18 entitled to be reimbursed for travel expenses in accordance with RCW  
19 43.03.050 and 43.03.060.

20 (5) The expenses of the task force shall be paid jointly by the  
21 senate and the house of representatives. Task force expenditures are  
22 subject to approval by the senate facilities and operations committee  
23 and the house of representatives executive rules committee, or their  
24 successor committees.

25 (6) The task force must report its findings and recommendations to  
26 the appropriate committees of the legislature by January 1, 2010.

27 NEW SECTION. **Sec. 5014. FOR THE STATE SCHOOL FOR THE BLIND**

28 Minor Works Preservation (30000002)

29 Appropriation:

30 State Building Construction Account--State . . . . .	\$820,000
31 Prior Biennia (Expenditures) . . . . .	.\$0
32 Future Biennia (Projected Costs) . . . . .	\$2,290,000
33 TOTAL . . . . .	\$3,110,000

34 NEW SECTION. **Sec. 5015. FOR THE STATE SCHOOL FOR THE DEAF**

35 Vocational Education, Cafeteria, and Maintenance Support Building  
36 (20082002)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$1,713,000  
 3 Prior Biennia (Expenditures) . . . . . \$9,187,000  
 4 Future Biennia (Projected Costs) . . . . . \$0  
 5 TOTAL . . . . . \$10,900,000

6 NEW SECTION. **Sec. 5016. FOR THE STATE SCHOOL FOR THE DEAF**

7 Minor Works Preservation (30000001)

8 Appropriation:  
 9 State Building Construction Account--State . . . . . \$1,000,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$2,794,000  
 12 TOTAL . . . . . \$3,794,000

13 NEW SECTION. **Sec. 5017. FOR THE UNIVERSITY OF WASHINGTON**

14 Computing and Communications Upgrades and Data Center (20082004)

15 Reappropriation:  
 16 State Building Construction Account--State . . . . . \$10,500,000  
 17 Prior Biennia (Expenditures) . . . . . \$14,500,000  
 18 Future Biennia (Projected Costs) . . . . . \$20,000,000  
 19 TOTAL . . . . . \$45,000,000

20 NEW SECTION. **Sec. 5018. FOR THE UNIVERSITY OF WASHINGTON**

21 Savery Hall Renovation (20061005)

22 Reappropriation:  
 23 Gardner-Evans Higher Education Construction  
 24 Account--State . . . . . \$11,000,000  
 25 Prior Biennia (Expenditures) . . . . . \$50,510,000  
 26 Future Biennia (Projected Costs) . . . . . \$0  
 27 TOTAL . . . . . \$61,510,000

28 NEW SECTION. **Sec. 5019. FOR THE UNIVERSITY OF WASHINGTON**

29 Clark Hall Renovation (20061007)

30 Reappropriation:  
 31 Education Construction Account--State . . . . . \$2,000,000

1	Prior Biennia (Expenditures) . . . . .	\$16,054,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$18,054,000

4 NEW SECTION. **Sec. 5020. FOR THE UNIVERSITY OF WASHINGTON**

5 Minor Works - Facility Preservation (20081001)

6 Reappropriation:

7	University of Washington Building Account--State . . .	\$16,000,000
8	Prior Biennia (Expenditures) . . . . .	\$7,000,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$23,000,000

11 NEW SECTION. **Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON**

12 Denny Hall Renovation (20081002)

13 Reappropriation:

14	State Building Construction Account--State . . . . .	\$800,000
15	Prior Biennia (Expenditures) . . . . .	\$3,200,000
16	Future Biennia (Projected Costs) . . . . .	\$47,992,000
17	TOTAL . . . . .	\$51,992,000

18 NEW SECTION. **Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON**

19 Balmer Hall Reconstruction (20081004)

20 In conjunction with the appropriations and reappropriations in this

21 section, the University of Washington is authorized to issue a bond or

22 bonds in an amount not to exceed \$22,800,000 in value for construction

23 of the facility identified in this section. The bond shall be financed

24 from building fee and trust land revenues deposited into the

25 university's bond retirement account, in accordance with RCW 28B.20.700

26 through 28B.20.740.

27 Reappropriation:

28	State Building Construction Account--State . . . . .	\$3,000,000
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29 Appropriation:

30	State Building Construction Account--State . . . . .	\$15,800,000
31	Prior Biennia (Expenditures) . . . . .	\$1,000,000
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$19,800,000

1 NEW SECTION. Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON

2 Intermediate Student Service and Classroom Improvements (20081005)

3 Reappropriation:

4	Education Construction Account--State . . . . .	\$7,245,000
5	Prior Biennia (Expenditures) . . . . .	\$6,036,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$13,281,000

8 NEW SECTION. Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON

9 Interdisciplinary Academic Building (20082003)

10 In conjunction with the reappropriation in this section, the  
11 University of Washington is authorized to issue a bond or bonds in an  
12 amount not to exceed \$53,554,000 in value for construction of the  
13 molecular engineering building identified in this section. The bond  
14 shall be financed from building fee and trust land revenues deposited  
15 into the university's bond retirement account, in accordance with RCW  
16 28B.20.700 through 28B.20.740.

17 Reappropriation:

18	State Building Construction Account--State . . . . .	\$1,000,000
19	Prior Biennia (Expenditures) . . . . .	\$4,000,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$5,000,000

22 NEW SECTION. Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON

23 UW Tacoma Phase 3 (20082005)

24 Reappropriation:

25	State Building Construction Account--State . . . . .	\$4,000,000
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26 Appropriation:

27	State Building Construction Account--State . . . . .	\$34,000,000
28	Prior Biennia (Expenditures) . . . . .	\$2,150,000
29	Future Biennia (Projected Costs) . . . . .	\$17,044,000
30	TOTAL . . . . .	\$57,194,000

31 NEW SECTION. Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON

32 Burke Museum Renovation (20082850)

33 Reappropriation:

1 State Building Construction Account--State . . . . . \$300,000  
 2 Prior Biennia (Expenditures) . . . . . \$0  
 3 Future Biennia (Projected Costs) . . . . . \$0  
 4 TOTAL . . . . . \$300,000

5 NEW SECTION. **Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON**

6 UW Tacoma - Soils Remediation (20082852)

7 Reappropriation:

8 State toxics Control Account--State . . . . . \$1,000,000  
 9 Prior Biennia (Expenditures) . . . . . \$0  
 10 Future Biennia (Projected Costs) . . . . . \$0  
 11 TOTAL . . . . . \$1,000,000

12 NEW SECTION. **Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON**

13 UW Tacoma - Land Acquisition (20062852)

14 Reappropriation:

15 Gardner-Evans Higher Education Construction

16 Account--State . . . . . \$384,000  
 17 Prior Biennia (Expenditures) . . . . . \$3,616,000  
 18 Future Biennia (Projected Costs) . . . . . \$0  
 19 TOTAL . . . . . \$4,000,000

20 NEW SECTION. **Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON**

21 UW Tacoma - Land Acquisition (20092003)

22 Reappropriation:

23 Education Construction Account--State . . . . . \$469,000  
 24 Prior Biennia (Expenditures) . . . . . \$1,531,000  
 25 Future Biennia (Projected Costs) . . . . . \$0  
 26 TOTAL . . . . . \$2,000,000

27 NEW SECTION. **Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON**

28 Lewis Hall Renovation (20081003)

29 Reappropriation:

30 State Building Construction Account--State . . . . . \$1,000,000  
 31 Prior Biennia (Expenditures) . . . . . \$1,000,000

1 Future Biennia (Projected Costs) . . . . . \$23,585,000  
2 TOTAL . . . . . \$25,585,000

3 NEW SECTION. **Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**

4 Minor Works - Facility Preservation (30000027)

5 Appropriation:

6 State Building Construction Account--State . . . . . \$25,825,000  
7 University of Washington Building Account--State . . . . \$8,175,000  
8 Subtotal Appropriation . . . . . \$34,000,000  
9 Prior Biennia (Expenditures) . . . . . \$0  
10 Future Biennia (Projected Costs) . . . . . \$146,000,000  
11 TOTAL . . . . . \$180,000,000

12 NEW SECTION. **Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON**

13 Minor Works - Program (30000110)

14 Appropriation:

15 University of Washington Building Account--State . . . . \$5,000,000  
16 Prior Biennia (Expenditures) . . . . . \$0  
17 Future Biennia (Projected Costs) . . . . . \$20,000,000  
18 TOTAL . . . . . \$25,000,000

19 NEW SECTION. **Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON**

20 Preventative Facility Maintenance and Building System Repairs  
21 (30000287)

22 Appropriation:

23 University of Washington Building Account--State . . . . \$25,825,000  
24 Prior Biennia (Expenditures) . . . . . \$0  
25 Future Biennia (Projected Costs) . . . . . \$103,300,000  
26 TOTAL . . . . . \$129,125,000

27 NEW SECTION. **Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON**

28 Safe Campus (30000022)

29 Appropriation:

30 University of Washington Building Account--State . . . . \$8,000,000  
31 Prior Biennia (Expenditures) . . . . . \$0  
32 Future Biennia (Projected Costs) . . . . . \$0



1 TOTAL . . . . . \$8,000,000

2 NEW SECTION. **Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**

3 Infrastructure Savings (30000289)

4 The appropriations in this section are subject to the following  
5 conditions and limitations: Projects that are completed in accordance  
6 with section 6004 of this act may have their remaining funds  
7 transferred to this appropriation for other preservation projects  
8 approved by the office of financial management.

9 Appropriation:

10	State Building Construction Account--State . . . . .	\$1
11	Gardner-Evans Higher Education Construction	
12	Account--State . . . . .	\$1
13	Subtotal Appropriation . . . . .	\$2
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$2

17 NEW SECTION. **Sec. 5036. FOR THE WASHINGTON STATE UNIVERSITY**

18 WSU Pullman - Biomedical Sciences Facility (20042009)

19 In conjunction with the appropriations in this section, Washington  
20 State University is authorized to issue a bond or bonds in an amount  
21 not to exceed \$95,780,000 in value for construction of the facility  
22 identified in this section. The bond shall be financed from building  
23 fee and trust land revenues deposited into the university's bond  
24 retirement account in accordance with RCW 28B.30.700 through  
25 28B.30.780.

26	Prior Biennia (Expenditures) . . . . .	\$250,000
27	TOTAL . . . . .	\$250,000

28 NEW SECTION. **Sec. 5037. FOR THE WASHINGTON STATE UNIVERSITY**

29 WSU Pullman - Biotechnology and Life Sciences 2 (20042085)

30 Reappropriation:

31	Gardner-Evans Higher Education Construction	
32	Account--State . . . . .	\$5,710,000
33	Prior Biennia (Expenditures) . . . . .	\$66,790,000

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$72,500,000
3	<b><u>NEW SECTION. Sec. 5038. FOR THE WASHINGTON STATE UNIVERSITY</u></b>	
4	WSU Spokane - Nursing Building at Riverpoint (20042941)	
5	Reappropriation:	
6	State Building Construction Account--State . . . . .	\$1,750,000
7	Prior Biennia (Expenditures) . . . . .	\$32,850,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$34,600,000
10	<b><u>NEW SECTION. Sec. 5039. FOR THE WASHINGTON STATE UNIVERSITY</u></b>	
11	WSU Vancouver - Applied Technology and Classroom Building	
12	(20062950)	
13	Reappropriation:	
14	State Building Construction Account--State . . . . .	\$1,500,000
15	Appropriation:	
16	State Building Construction Account--State . . . . .	\$38,676,000
17	Prior Biennia (Expenditures) . . . . .	\$3,420,000
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$43,596,000
20	<b><u>NEW SECTION. Sec. 5040. FOR THE WASHINGTON STATE UNIVERSITY</u></b>	
21	WSU Vancouver - Undergraduate Classroom Building (20062951)	
22	Reappropriation:	
23	State Building Construction Account--State . . . . .	\$6,117,000
24	Prior Biennia (Expenditures) . . . . .	\$21,883,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$28,000,000
27	<b><u>NEW SECTION. Sec. 5041. FOR THE WASHINGTON STATE UNIVERSITY</u></b>	
28	Utilities Extension (20081100)	
29	Reappropriation:	
30	Washington State University Building Account--State . . . . .	\$900,000
31	Prior Biennia (Expenditures) . . . . .	\$10,636,000
32	Future Biennia (Projected Costs) . . . . .	\$0

1	TOTAL . . . . .	\$11,536,000
2	<b><u>NEW SECTION. Sec. 5042. FOR THE WASHINGTON STATE UNIVERSITY</u></b>	
3	University-wide Infrastructure (20081701)	
4	Reappropriation:	
5	State Building Construction Account--State . . . . .	\$1,500,000
6	Prior Biennia (Expenditures) . . . . .	\$6,500,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$8,000,000
9	<b><u>NEW SECTION. Sec. 5043. FOR THE WASHINGTON STATE UNIVERSITY</u></b>	
10	Library Road Infrastructure (20081703)	
11	Reappropriation:	
12	State Building Construction Account--State . . . . .	\$250,000
13	Washington State University Building Account--State . . . . .	\$2,950,000
14	Subtotal Reappropriation . . . . .	\$3,200,000
15	Prior Biennia (Expenditures) . . . . .	\$11,800,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$15,000,000
18	<b><u>NEW SECTION. Sec. 5044. FOR THE WASHINGTON STATE UNIVERSITY</u></b>	
19	Minor Works - Program (20082002)	
20	Reappropriation:	
21	Washington State University Building Account--State . . . . .	\$1,900,000
22	Prior Biennia (Expenditures) . . . . .	\$15,100,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$17,000,000
25	<b><u>NEW SECTION. Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY</u></b>	
26	Minor Works - Facility Preservation (20081001)	
27	Reappropriation:	
28	State Building Construction Account--State . . . . .	\$1,475,000
29	Washington State University Building Account--State . . . . .	\$2,350,000
30	Subtotal Reappropriation . . . . .	\$3,825,000
31	Prior Biennia (Expenditures) . . . . .	\$35,075,000
32	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$38,900,000

2 NEW SECTION. **Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY**

3 WSU Spokane - Riverpoint Biomedical & Health Sciences (20162953)

4 Appropriation:

5 State Building Construction Account--State . . . . . \$4,340,000

6 Prior Biennia (Expenditures) . . . . . \$0

7 Future Biennia (Projected Costs) . . . . . \$39,775,000

8 TOTAL . . . . . \$44,115,000

9 NEW SECTION. **Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY**

10 Minor Works - Preservation (30000065)

11 Appropriation:

12 State Building Construction Account--State . . . . . \$17,628,000

13 Washington State University Building Account--

14 State . . . . . \$10,000,000

15 Subtotal Appropriation . . . . . \$27,628,000

16 Prior Biennia (Expenditures) . . . . . \$0

17 Future Biennia (Projected Costs) . . . . . \$0

18 TOTAL . . . . . \$27,628,000

19 NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**

20 Minor Works - Program (30000066)

21 Appropriation:

22 State Building Construction Account--State . . . . . \$7,042,000

23 Washington State University Building Account--

24 State . . . . . \$10,485,000

25 Subtotal Appropriation . . . . . \$17,527,000

26 Prior Biennia (Expenditures) . . . . . \$0

27 Future Biennia (Projected Costs) . . . . . \$3,073,000

28 TOTAL . . . . . \$20,600,000

29 NEW SECTION. **Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY**

30 Preventative Facility Maintenance and Building System Repairs  
31 (30000287)

32 Appropriation:

1	Washington State University Building Account--	
2	State . . . . .	\$10,115,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs) . . . . .	\$40,460,000
5	TOTAL . . . . .	\$50,575,000

6 NEW SECTION. **Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY**

7 Global Animal Health Phase I (92000001)

8 Contingent upon expenditure of a \$25,000,000 million private grant  
9 for the same purpose, Washington State University is authorized to  
10 issue a bond or bonds in an amount not to exceed \$10,000,000 in value  
11 for construction of the facility identified in this section. The bond  
12 shall be financed from building fee and trust land revenues deposited  
13 into the university's bond retirement account in accordance with RCW  
14 28B.30.700 through 28B.30.780.

15 NEW SECTION. **Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY**

16 Infrastructure Savings (30000421)

17 The appropriations in this section are subject to the following  
18 conditions and limitations: Projects that are completed in accordance  
19 with section 6004 of this act may have their remaining funds  
20 transferred to this appropriation for other preservation projects  
21 approved by the office of financial management.

22 Appropriation:

23	State Building Construction Account--State . . . . .	\$1
24	Gardner-Evans Higher Education Construction	
25	Account--State . . . . .	\$1
26	Subtotal Appropriation . . . . .	\$2
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$2

30 NEW SECTION. **Sec. 5052. FOR THE EASTERN WASHINGTON UNIVERSITY**

31 Minor Works - Facility Preservation (20081001)

32 Reappropriation:

33	State Building Construction Account--State . . . . .	\$250,000
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1	Eastern Washington University Capital Projects	
2	Account--State . . . . .	\$1,500,000
3	Subtotal Reappropriation . . . . .	\$1,750,000
4	Prior Biennia (Expenditures) . . . . .	\$2,250,000
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	\$4,000,000

7 NEW SECTION. Sec. 5053. FOR THE EASTERN WASHINGTON UNIVERSITY

8 Minor Works - Health, Safety, and Code Requirements (20081002)

9 Reappropriation:

10	Education Construction Account--State . . . . .	\$1,500,000
11	Prior Biennia (Expenditures) . . . . .	\$2,500,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$4,000,000

14 NEW SECTION. Sec. 5054. FOR THE EASTERN WASHINGTON UNIVERSITY

15 Minor Works - Infrastructure Preservation (20081003)

16 Reappropriation:

17	State Building Construction Account--State . . . . .	\$2,500,000
18	Prior Biennia (Expenditures) . . . . .	\$1,500,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$4,000,000

21 NEW SECTION. Sec. 5055. FOR THE EASTERN WASHINGTON UNIVERSITY

22 Minor Works - Program (20082001)

23 Reappropriation:

24	State Building Construction Account--State . . . . .	\$1,000,000
25	Eastern Washington University Capital Projects	
26	Account--State . . . . .	\$2,300,000
27	Subtotal Reappropriation . . . . .	\$3,300,000
28	Prior Biennia (Expenditures) . . . . .	\$7,700,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$11,000,000

31 NEW SECTION. Sec. 5056. FOR THE EASTERN WASHINGTON UNIVERSITY

32 Patterson Hall Remodel (20062002)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$400,000  
 3 Appropriation:  
 4 State Building Construction Account--State . . . . . \$28,000,000  
 5 Prior Biennia (Expenditures) . . . . . \$1,734,000  
 6 Future Biennia (Projected Costs) . . . . . \$34,416,000  
 7 TOTAL . . . . . \$64,550,000

8 NEW SECTION. **Sec. 5057. FOR THE EASTERN WASHINGTON UNIVERSITY**  
 9 Preventive Maintenance and Building System Repairs (30000044)

10 Appropriation:  
 11 Eastern Washington University Capital Projects  
 12 Account--State . . . . . \$2,217,000  
 13 Prior Biennia (Expenditures) . . . . . \$0  
 14 Future Biennia (Projected Costs) . . . . . \$8,868,000  
 15 TOTAL . . . . . \$11,085,000

16 NEW SECTION. **Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY**  
 17 Minor Works - Health, Safety and Code Compliance (30000053)

18 Appropriation:  
 19 State Building Construction Account--State . . . . . \$2,500,000  
 20 Prior Biennia (Expenditures) . . . . . \$0  
 21 Future Biennia (Projected Costs) . . . . . \$10,000,000  
 22 TOTAL . . . . . \$12,500,000

23 NEW SECTION. **Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY**  
 24 Minor Works - Facility Preservation (30000054)

25 Appropriation:  
 26 State Building Construction Account--State . . . . . \$3,000,000  
 27 Prior Biennia (Expenditures) . . . . . \$0  
 28 Future Biennia (Projected Costs) . . . . . \$12,000,000  
 29 TOTAL . . . . . \$15,000,000

30 NEW SECTION. **Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY**  
 31 Minor Works - Infrastructure Preservation (30000055)

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$1,500,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs) . . . . .	\$6,000,000
5	TOTAL . . . . .	\$7,500,000

6 **NEW SECTION. Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY**

7 Minor Works - Program (30000056)

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$4,217,000
10	Eastern Washington University Capital Projects	
11	Account--State . . . . .	\$4,383,000
12	Subtotal Appropriation . . . . .	\$8,600,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs) . . . . .	\$27,200,000
15	TOTAL . . . . .	\$35,800,000

16 **NEW SECTION. Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY**

17 Riverpoint Center Acquisition (30000061)

18 The appropriation in this section is subject to the following  
 19 conditions and limitations:

20 (1) Eastern Washington University is authorized to sell its center  
 21 at 701 West First Avenue in downtown Spokane, and directed to deposit  
 22 the proceeds of the sale into the Eastern Washington University capital  
 23 projects account.

24 (2) Contingent upon and following the sale, and after completion of  
 25 a current independent appraisal, Eastern Washington University is  
 26 authorized to expend an amount not to exceed the total appropriated in  
 27 this section to acquire an at least fifty percent ownership interest in  
 28 a facility on or adjacent to the Riverpoint higher education campus to  
 29 support delivery of the university's Spokane-based programs.

30 (3) The university shall report to the office of financial  
 31 management and to the appropriate committees of the legislature upon  
 32 the sale of the downtown center and completion of the updated  
 33 appraisal.

34 Appropriation:

35	Eastern Washington University Capital Projects	
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1	Account--State . . . . .	\$5,500,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$5,500,000

5 **NEW SECTION. Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY**

6 Infrastructure Savings (30000421)

7 The appropriations in this section are subject to the following  
8 conditions and limitations: Projects that are completed in accordance  
9 with section 6004 of this act may have their remaining funds  
10 transferred to this appropriation for other preservation projects  
11 approved by the office of financial management.

12 Appropriation:

13	State Building Construction Account--State . . . . .	\$1
14	Gardner-Evans Higher Education Construction	
15	Account--State . . . . .	.\$1
16	Subtotal Appropriation . . . . .	.\$2
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$2

20 **NEW SECTION. Sec. 5064. FOR THE CENTRAL WASHINGTON UNIVERSITY**

21 Minor Works - Facility Preservation (20081001)

22 Reappropriation:

23	State Building Construction Account--State . . . . .	\$1,000,000
24	Prior Biennia (Expenditures) . . . . .	\$2,175,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$3,175,000

27 **NEW SECTION. Sec. 5065. FOR THE CENTRAL WASHINGTON UNIVERSITY**

28 Minor Works - Health, Safety, and Code Requirements (20081009)

29 Reappropriation:

30	Central Washington University Capital Projects	
31	Account--State . . . . .	.\$250,000
32	Prior Biennia (Expenditures) . . . . .	\$3,085,000
33	Future Biennia (Projected Costs) . . . . .	\$0

1	TOTAL . . . . .	\$3,335,000
2	<b><u>NEW SECTION. Sec. 5066. FOR THE CENTRAL WASHINGTON UNIVERSITY</u></b>	
3	Minor Works - Infrastructure Preservation (20081010)	
4	Reappropriation:	
5	State Building Construction Account--State . . . . .	\$500,000
6	Central Washington University Capital Projects	
7	Account--State . . . . .	\$100,000
8	Subtotal Reappropriation . . . . .	\$600,000
9	Prior Biennia (Expenditures) . . . . .	\$2,690,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$3,290,000
12	<b><u>NEW SECTION. Sec. 5067. FOR THE CENTRAL WASHINGTON UNIVERSITY</u></b>	
13	Minor Works - Program (20082002)	
14	Reappropriation:	
15	State Building Construction Account--State . . . . .	\$500,000
16	Central Washington University Capital Projects	
17	Account--State . . . . .	\$500,000
18	Subtotal Reappropriation . . . . .	\$1,000,000
19	Prior Biennia (Expenditures) . . . . .	\$6,800,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$7,800,000
22	<b><u>NEW SECTION. Sec. 5068. FOR THE CENTRAL WASHINGTON UNIVERSITY</u></b>	
23	Hogue Hall Renovation and Addition (20082003)	
24	Reappropriation:	
25	Gardner-Evans Higher Education Construction	
26	Account--State . . . . .	\$1,500,000
27	Appropriation:	
28	State Building Construction Account--State . . . . .	\$28,700,000
29	Prior Biennia (Expenditures) . . . . .	\$1,500,000
30	Future Biennia (Projected Costs) . . . . .	\$18,837,000
31	TOTAL . . . . .	\$50,537,000

1 NEW SECTION. **Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY**

2 Minor Works - Health Safety and Code Requirements (30000002)

3 none

4 Appropriation:

5 State Building Construction Account--State . . . . . \$950,000

6 Central Washington University Capital Projects

7 Account--State . . . . . \$700,000

8 Subtotal Appropriation . . . . . \$1,650,000

9 Prior Biennia (Expenditures) . . . . . \$0

10 Future Biennia (Projected Costs) . . . . . \$12,000,000

11 TOTAL . . . . . \$13,650,000

12 NEW SECTION. **Sec. 5070. FOR THE CENTRAL WASHINGTON UNIVERSITY**

13 Minor Works - Infrastructure Preservation (30000009)

14 Appropriation:

15 State Building Construction Account--State . . . . . \$690,000

16 Central Washington University Capital Projects

17 Account--State . . . . . \$2,050,000

18 Subtotal Appropriation . . . . . \$2,740,000

19 Prior Biennia (Expenditures) . . . . . \$0

20 Future Biennia (Projected Costs) . . . . . \$12,000,000

21 TOTAL . . . . . \$14,740,000

22 NEW SECTION. **Sec. 5071. FOR THE CENTRAL WASHINGTON UNIVERSITY**

23 Minor Works - Facility Preservation (30000016)

24 Appropriation:

25 State Building Construction Account--State . . . . . \$2,610,000

26 Prior Biennia (Expenditures) . . . . . \$0

27 Future Biennia (Projected Costs) . . . . . \$12,000,000

28 TOTAL . . . . . \$14,610,000

29 NEW SECTION. **Sec. 5072. FOR THE CENTRAL WASHINGTON UNIVERSITY**

30 Minor Works - Program (30000025)

31 Appropriation:

32 State Building Construction Account--State . . . . . \$5,992,000

33 Central Washington University Capital Projects

1 Account--State . . . . . \$1,178,000  
 2 Subtotal Appropriation . . . . . \$7,100,000  
 3 Prior Biennia (Expenditures) . . . . . \$0  
 4 Future Biennia (Projected Costs) . . . . . \$28,000,000  
 5 TOTAL . . . . . \$35,100,000

6 NEW SECTION. **Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY**

7 Preventative Facility Maintenance and Building System Repairs  
 8 (30000287)

9 Appropriation:

10 Central Washington University Capital  
 11 Project Account--State . . . . . \$2,422,000  
 12 Prior Biennia (Expenditures) . . . . . \$0  
 13 Future Biennia (Projected Costs) . . . . . \$9,688,000  
 14 TOTAL . . . . . \$12,110,000

15 NEW SECTION. **Sec. 5074. FOR THE CENTRAL WASHINGTON UNIVERSITY**

16 Infrastructure Savings (30000421)

17 The appropriations in this section are subject to the following  
 18 conditions and limitations: Projects that are completed in accordance  
 19 with section 6004 of this act may have their remaining funds  
 20 transferred to this appropriation for other preservation projects  
 21 approved by the office of financial management.

22 Appropriation:

23 State Building Construction Account--State . . . . . \$1  
 24 Gardner-Evans Higher Education Construction  
 25 Account--State . . . . . \$1  
 26 Subtotal Appropriation . . . . . \$2  
 27 Prior Biennia (Expenditures) . . . . . \$0  
 28 Future Biennia (Projected Costs) . . . . . \$0  
 29 TOTAL . . . . . \$2

30 NEW SECTION. **Sec. 5075. FOR THE EVERGREEN STATE COLLEGE**

31 Minor Works - Preservation (20081001)

32 Reappropriation:

33 The Evergreen State College Capital Projects

1	Account--State . . . . .	\$910,000
2	Prior Biennia (Expenditures) . . . . .	\$4,390,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$5,300,000

5 **NEW SECTION. Sec. 5076. FOR THE EVERGREEN STATE COLLEGE**

6 Minor Works - Health, Safety, and Code Requirements (20081002)

7 Reappropriation:

8	State Building Construction Account--State . . . . .	\$725,000
9	Prior Biennia (Expenditures) . . . . .	\$2,275,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$3,000,000

12 **NEW SECTION. Sec. 5077. FOR THE EVERGREEN STATE COLLEGE**

13 Minor Works - Infrastructure Preservation (20081004)

14 Reappropriation:

15	State Building Construction Account--State . . . . .	\$200,000
16	Prior Biennia (Expenditures) . . . . .	\$500,000
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$700,000

19 **NEW SECTION. Sec. 5078. FOR THE EVERGREEN STATE COLLEGE**

20 Minor Works - Program (20082003)

21 Reappropriation:

22	State Building Construction Account--State . . . . .	\$75,000
23	Prior Biennia (Expenditures) . . . . .	\$855,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$930,000

26 **NEW SECTION. Sec. 5079. FOR THE EVERGREEN STATE COLLEGE**

27 Longhouse Expansion (20082007)

28 Reappropriation:

29	State Building Construction Account--State . . . . .	\$760,000
30	Prior Biennia (Expenditures) . . . . .	\$940,000
31	Future Biennia (Projected Costs) . . . . .	\$0

1	TOTAL . . . . .	\$1,700,000
2	<b><u>NEW SECTION. Sec. 5080. FOR THE EVERGREEN STATE COLLEGE</u></b>	
3	College Activities Building Renovation (20082009)	
4	Reappropriation:	
5	State Building Construction Account--State . . . . .	\$4,120,000
6	Prior Biennia (Expenditures) . . . . .	\$780,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$4,900,000
9	<b><u>NEW SECTION. Sec. 5081. FOR THE EVERGREEN STATE COLLEGE</u></b>	
10	Communications Building Preservation and Renovation (30000002)	
11	Appropriation:	
12	State Building Construction Account--State . . . . .	\$1,821,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs) . . . . .	\$8,835,000
15	TOTAL . . . . .	\$10,656,000
16	<b><u>NEW SECTION. Sec. 5082. FOR THE EVERGREEN STATE COLLEGE</u></b>	
17	Minor Works - Preservation (30000003)	
18	Appropriation:	
19	State Building Construction Account--State . . . . .	\$760,000
20	The Evergreen State College Capital Projects	
21	Account--State . . . . .	\$3,765,000
22	Subtotal Appropriation . . . . .	\$4,525,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$4,525,000
26	<b><u>NEW SECTION. Sec. 5083. FOR THE EVERGREEN STATE COLLEGE</u></b>	
27	Minor Works - Health, Safety, Code Compliance (30000016)	
28	Appropriation:	
29	State Building Construction Account--State . . . . .	\$2,515,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$2,515,000

1 NEW SECTION. **Sec. 5084. FOR THE EVERGREEN STATE COLLEGE**

2 Laboratory and Art Annex Building Renovation (30000026)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$514,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs) . . . . .	\$4,335,000
7	TOTAL . . . . .	\$4,849,000

8 NEW SECTION. **Sec. 5085. FOR THE EVERGREEN STATE COLLEGE**

9 Minor Works - Program (30000031)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$1,550,000
12	The Evergreen State College Capital Projects	
13	Account--State . . . . .	.\$520,000
14	Subtotal Appropriation . . . . .	\$2,070,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$2,070,000

18 NEW SECTION. **Sec. 5086. FOR THE EVERGREEN STATE COLLEGE**

19 Minor Works - Infrastructure (30000046)

20 Appropriation:

21	State Building Construction Account--State . . . . .	\$1,380,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$1,380,000

25 NEW SECTION. **Sec. 5087. FOR THE EVERGREEN STATE COLLEGE**

26 Preventative Facility Maintenance and Building System Repairs  
27 (30000287)

28 Appropriation:

29	The Evergreen State College Capital Projects	
30	Account--State . . . . .	.\$760,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs) . . . . .	\$3,040,000
33	TOTAL . . . . .	\$3,800,000

1 NEW SECTION. Sec. 5088. FOR THE EVERGREEN STATE COLLEGE

2 Infrastructure Savings (30000421)

3 The appropriations in this section are subject to the following  
4 conditions and limitations: Projects that are completed in accordance  
5 with section 6004 of this act may have their remaining funds  
6 transferred to this appropriation for other preservation projects  
7 approved by the office of financial management.

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$1
10	Gardner-Evans Higher Education Construction	
11	Account--State . . . . .	\$1
12	Subtotal Appropriation . . . . .	\$2
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$2

16 NEW SECTION. Sec. 5089. FOR THE WESTERN WASHINGTON UNIVERSITY

17 Academic Instructional Center (20022026)

18 Reappropriation:

19	State Building Construction Account--State . . . . .	\$1,000,000
20	Western Washington University Capital Projects	
21	Account--State . . . . .	\$400,000
22	Subtotal Reappropriation . . . . .	\$1,400,000
23	Prior Biennia (Expenditures) . . . . .	\$62,844,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$64,244,000

26 NEW SECTION. Sec. 5090. FOR THE WESTERN WASHINGTON UNIVERSITY

27 Miller Hall Renovation (20041953)

28 Reappropriation:

29	State Building Construction Account--State . . . . .	\$2,000,000
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30 Appropriation:

31	State Building Construction Account--State . . . . .	\$57,500,000
32	Prior Biennia (Expenditures) . . . . .	\$3,773,000
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	\$63,273,000



1 NEW SECTION. Sec. 5091. FOR THE WESTERN WASHINGTON UNIVERSITY

2 Carver Academic Renovation (20081060)

3 The appropriations in this section are subject to the following  
4 conditions and limitations: From the funds appropriated in this  
5 section, and in accordance with section 6017 of this act, the office of  
6 financial management shall contract for completion of a budget  
7 evaluation study of this project. In consultation with the office of  
8 financial management and the legislative fiscal committees, Western  
9 Washington University shall incorporate the principal recommendations  
10 of the study into final project design.

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$3,000,000
13	Western Washington University Capital Projects	
14	Account--State . . . . .	\$4,676,000
15	Subtotal Appropriation . . . . .	\$7,676,000
16	Prior Biennia (Expenditures) . . . . .	\$400,000
17	Future Biennia (Projected Costs) . . . . .	\$58,130,000
18	TOTAL . . . . .	\$66,206,000

19 NEW SECTION. Sec. 5092. FOR THE WESTERN WASHINGTON UNIVERSITY

20 Minor Works - Health, Safety, and Code Requirements (20081090)

21 Reappropriation:

22	State Building Construction Account--State . . . . .	\$1,400,000
23	Prior Biennia (Expenditures) . . . . .	\$1,533,000
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$2,933,000

26 NEW SECTION. Sec. 5093. FOR THE WESTERN WASHINGTON UNIVERSITY

27 Minor Works - Facility Preservation (20081091)

28 Reappropriation:

29	State Building Construction Account--State . . . . .	\$2,700,000
30	Prior Biennia (Expenditures) . . . . .	\$2,351,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$5,051,000

1 NEW SECTION. **Sec. 5094. FOR THE WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Infrastructure Preservation (20081092)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$900,000
5	Prior Biennia (Expenditures) . . . . .	\$1,116,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$2,016,000

8 NEW SECTION. **Sec. 5095. FOR THE WESTERN WASHINGTON UNIVERSITY**

9 Minor Works - Program (20082093)

10 Reappropriation:

11	State Building Construction Account--State . . . . .	\$1,500,000
12	Western Washington University Capital Projects	
13	Account--State . . . . .	\$2,500,000
14	Subtotal Reappropriation . . . . .	\$4,000,000
15	Prior Biennia (Expenditures) . . . . .	\$6,000,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$10,000,000

18 NEW SECTION. **Sec. 5096. FOR THE WESTERN WASHINGTON UNIVERSITY**

19 Academic Facilities Modernization Projects (20082099)

20 Reappropriation:

21	State Building Construction Account--State . . . . .	\$9,300,000
22	Prior Biennia (Expenditures) . . . . .	\$1,700,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$11,000,000

25 NEW SECTION. **Sec. 5097. FOR THE WESTERN WASHINGTON UNIVERSITY**

26 Minor Works - Health, Safety, and Code Requirements (30000004)

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$2,572,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$10,000,000
31	TOTAL . . . . .	\$12,572,000

1 NEW SECTION. **Sec. 5098. FOR THE WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Facilities Preservation (30000005)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$3,911,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs) . . . . .	\$14,000,000
7	TOTAL . . . . .	\$17,911,000

8 NEW SECTION. **Sec. 5099. FOR THE WESTERN WASHINGTON UNIVERSITY**

9 Minor Works - Infrastructure (30000006)

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$1,781,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs) . . . . .	\$8,000,000
14	TOTAL . . . . .	\$9,781,000

15 NEW SECTION. **Sec. 5100. FOR THE WESTERN WASHINGTON UNIVERSITY**

16 Minor Works - Program (30000007)

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$5,649,000
19	Western Washington University Capital Projects	
20	Account--State . . . . .	\$2,599,000
21	Subtotal Appropriation . . . . .	\$8,248,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs) . . . . .	\$36,000,000
24	TOTAL . . . . .	\$44,248,000

25 NEW SECTION. **Sec. 5101. FOR THE WESTERN WASHINGTON UNIVERSITY**

26 Preventative Facility Maintenance and Building System Repairs  
27 (30000287)

28 Appropriation:

29	Western Washington University Capital Projects	
30	Account--State . . . . .	\$3,614,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs) . . . . .	\$14,456,000
33	TOTAL . . . . .	\$18,070,000

1 NEW SECTION. **Sec. 5102. FOR THE WESTERN WASHINGTON UNIVERSITY**

2 Emergency Communications Infrastructure (30000012)

3 Appropriation:

4 Western Washington University Capital Projects

5 Account--State . . . . . \$500,000

6 Prior Biennia (Expenditures) . . . . . \$0

7 Future Biennia (Projected Costs) . . . . . \$0

8 TOTAL . . . . . \$500,000

9 NEW SECTION. **Sec. 5103. FOR THE WESTERN WASHINGTON UNIVERSITY**

10 Infrastructure Savings (30000421)

11 The appropriations in this section are subject to the following  
12 conditions and limitations: Projects that are completed in accordance  
13 with section 6004 of this act may have their remaining funds  
14 transferred to this appropriation for other preservation projects  
15 approved by the office of financial management.

16 Appropriation:

17 State Building Construction Account--State . . . . . \$1

18 Gardner-Evans Higher Education Construction

19 Account--State . . . . . \$1

20 Subtotal Appropriation . . . . . \$2

21 Prior Biennia (Expenditures) . . . . . \$0

22 Future Biennia (Projected Costs) . . . . . \$0

23 TOTAL . . . . . \$2

24 NEW SECTION. **Sec. 5104. FOR THE WASHINGTON STATE HISTORICAL**

25 **SOCIETY**

26 Pacific-Lewis and Clark Station Camp Park Project (2002S001)

27 Reappropriation:

28 State Building Construction Account--State . . . . . \$2,422,000

29 Prior Biennia (Expenditures) . . . . . \$2,011,000

30 Future Biennia (Projected Costs) . . . . . \$0

31 TOTAL . . . . . \$4,433,000

32 NEW SECTION. **Sec. 5105. FOR THE WASHINGTON STATE HISTORICAL**

1 **SOCIETY**

2 Lewis and Clark Trail Interpretive Infrastructure Grant (20024001)

3 Reappropriation:

4	State Building Construction Account--State . . . . .	\$918,000
5	Prior Biennia (Expenditures) . . . . .	\$1,082,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$2,000,000

8 NEW SECTION. **Sec. 5106. FOR THE WASHINGTON STATE HISTORICAL**  
9 **SOCIETY**

10 Washington Heritage Projects (20044004)

11 Reappropriation:

12	State Building Construction Account--State . . . . .	\$690,000
13	Prior Biennia (Expenditures) . . . . .	\$3,310,000
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$4,000,000

16 NEW SECTION. **Sec. 5107. FOR THE WASHINGTON STATE HISTORICAL**  
17 **SOCIETY**

18 Statewide - Washington Heritage Project Grants (20064004)

19 The reappropriation in this section is subject to the following  
20 conditions and limitations: The reappropriation is subject to the  
21 provisions of section 733, chapter 488, Laws of 2005.

22 Reappropriation:

23	State Building Construction Account--State . . . . .	\$1,318,000
24	Prior Biennia (Expenditures) . . . . .	\$3,346,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$4,664,000

27 NEW SECTION. **Sec. 5108. FOR THE WASHINGTON STATE HISTORICAL**  
28 **SOCIETY**

29 Tacoma State History Museum Building Preservation (20071001)

30 Reappropriation:

31	State Building Construction Account--State . . . . .	\$75,000
32	Prior Biennia (Expenditures) . . . . .	\$425,000

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$500,000

3 NEW SECTION. **Sec. 5109. FOR THE WASHINGTON STATE HISTORICAL**  
4 **SOCIETY**

5 Washington Heritage Grants (20074004)

6 The reappropriation in this section is subject to the following  
7 conditions and limitations: The reappropriation is subject to the  
8 project list in section 5137, chapter 520, Laws of 2007.

9 Reappropriation:

10 State Building Construction Account--State . . . . . \$7,630,000  
11 Prior Biennia (Expenditures) . . . . . \$2,370,000  
12 Future Biennia (Projected Costs) . . . . . \$0  
13 TOTAL . . . . . \$10,000,000

14 NEW SECTION. **Sec. 5110. FOR THE WASHINGTON STATE HISTORICAL**  
15 **SOCIETY**

16 Olympia - State Capitol Museum: Building Preservation (20081002)

17 Reappropriation:

18 State Building Construction Account--State . . . . . \$60,000  
19 Prior Biennia (Expenditures) . . . . . \$147,000  
20 Future Biennia (Projected Costs) . . . . . \$0  
21 TOTAL . . . . . \$207,000

22 NEW SECTION. **Sec. 5111. FOR THE WASHINGTON STATE HISTORICAL**  
23 **SOCIETY**

24 Washington Heritage Project Capital Grants (30000011)

25 The appropriation in this section is subject to the following  
26 conditions and limitations:

27 (1) The appropriation is subject to the provisions of RCW  
28 27.34.330.

29 (2) The appropriation is provided solely for the following list of  
30 projects.

31 (3) The 2011-13 projects must be selected based on their readiness  
32 to proceed.

	<b>Project</b>	<b>Recommended</b>
1		
2	Wenatchee Valley Museum	\$150,000
3	West Point Light Station	\$300,000
4	Des Moines Field House	\$420,000
5	Washington Hall	\$381,000
6	Percival Landing	\$567,000
7	Roslyn City Hall & Library	\$194,000
8	Spokane County courthouse	\$500,000
9	Snoqualmie Chapel car #5	\$125,000
10	Edmonds Carnegie Library	\$48,000
11	museum	
12	Ilwaco museum collections	\$41,000
13	Minkler Mansion	\$200,000
14	Cheney house for a museum	\$87,000
15	Longview Columbia theatre	\$1,000,000
16	Chinook School	\$350,000
17	Territorial Courthouse of 1858	\$167,000
18	Hanford Interpretive Center	\$147,000
19	Carnegie Library Museum	\$883,000
20	Dynamite Train Canopy	\$50,000
21	King Street Station	\$750,000
22	Lakewood Carriage House	\$110,000
23	Lincoln School	\$175,000
24	Quincy Pioneer Church	\$195,000
25	Ezra Meeker Mansion	\$100,000
26	Port Townsend Storage Facility	\$450,000
27	Puyallup Church Spire	\$17,000
28	Morris House and Washington	\$27,000
29	Harbor School	
30	Kalama Interpretive Center	\$212,000
31	Foss Waterway Seaport	\$750,000
32	Building	
33	Pioneer State Bank Building	\$201,000
34	Kirkman House	\$32,000
35	Malo Sawmill	\$70,000
36	Stimson-Green Mansion	\$23,000

1	Lightship #83	\$335,000
2	Masonic Temple Building	\$350,000
3	Wilkeson Centennial	\$10,000
4	Monument	
5	Eddon Boatyard ways and dock	\$243,000
6	Commencement Restoration	\$86,000
7	Vessel Shenandoah	\$179,000
8	Walt's Mill	\$75,000
9	TOTAL	\$10,000,000

10 Appropriation:

11	State Building Construction Account--State . . . . .	\$10,000,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$40,000,000
14	TOTAL . . . . .	\$50,000,000

15 NEW SECTION.    **Sec. 5112.    FOR THE WASHINGTON STATE HISTORICAL**  
16 **SOCIETY**

17     Minor Works - Preservation (30000093)

18 Appropriation:

19	State Building Construction Account--State . . . . .	\$2,250,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$9,000,000
22	TOTAL . . . . .	\$11,250,000

23 NEW SECTION.    **Sec. 5113.    FOR THE WASHINGTON STATE HISTORICAL**  
24 **SOCIETY**

25     Museum System Repair and Upgrades/Preservation (20081013)

26 Reappropriation:

27	State Building Construction Account--State . . . . .	\$400,000
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28 Appropriation:

29	State Building Construction Account--State . . . . .	\$857,000
30	Prior Biennia (Expenditures) . . . . .	\$600,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$1,857,000



1        NEW SECTION.        **Sec. 5114.        FOR THE WASHINGTON STATE HISTORICAL**  
2 **SOCIETY**

3        Minor Works - Health, Safety, and Code Requirements (30000001)

4        Appropriation:

5        State Building Construction Account--State . . . . .	\$250,000
6        Prior Biennia (Expenditures) . . . . .	.\$0
7        Future Biennia (Projected Costs) . . . . .	\$1,250,000
8        TOTAL . . . . .	\$1,500,000

9        NEW SECTION.        **Sec. 5115.        FOR THE WASHINGTON STATE HISTORICAL**  
10 **SOCIETY**

11        Minor Works - Facility Preservation (30000004)

12        Appropriation:

13        State Building Construction Account--State . . . . .	\$534,000
14        Prior Biennia (Expenditures) . . . . .	.\$0
15        Future Biennia (Projected Costs) . . . . .	\$2,000,000
16        TOTAL . . . . .	\$2,534,000

17        NEW SECTION.        **Sec. 5116.        FOR THE WASHINGTON STATE HISTORICAL**  
18 **SOCIETY**

19        Minor Works - Program (30000008)

20        Appropriation:

21        State Building Construction Account--State . . . . .	\$298,000
22        Prior Biennia (Expenditures) . . . . .	.\$0
23        Future Biennia (Projected Costs) . . . . .	\$400,000
24        TOTAL . . . . .	\$698,000

25        NEW SECTION.        **Sec. 5117.        FOR THE WASHINGTON STATE HISTORICAL**  
26 **SOCIETY**

27        Historical Courthouse Rehabilitation (20082851)

28        The reappropriation in this section is subject to the following  
29 conditions and limitations:

- 30        (1) The reappropriation is provided solely for courthouse  
31 protection and preservation, including character defining architectural  
32 features, general repairs, system upgrades, payments for renovation  
33 completed since January 1, 2006, and improvements to access and

1 accommodations for persons with disabilities. All rehabilitation work  
2 must comply with the secretary of interior's standards for  
3 rehabilitation. Grants may not be used for expenditures for courthouse  
4 maintenance. Only counties with historic courthouses that continue to  
5 maintain county functions are eligible for grants. Counties receiving  
6 grants shall provide an equal amount of matching funds from public or  
7 private sources. The department shall use up to two percent of the  
8 appropriation for program administration.

9 (2) The society shall continue to use the revised eligibility  
10 criteria and grant application process that includes the review of  
11 projects selected for funding by the courthouse advisory committee.  
12 Those projects chosen for funding shall undergo a review by the  
13 department of general administration's barrier free program to ensure  
14 that they meet Americans with disabilities act standards and  
15 accessibility and all other Americans with disabilities act  
16 requirements are maintained during the construction. The existing  
17 historic courthouse advisory committee shall continue to review grant  
18 applications and make funding recommendations to the state historic  
19 preservation officer.

20 (3) The society and the courthouse advisory committee shall include  
21 readiness to proceed when developing the priority list of projects to  
22 fund.

23 Reappropriation:

24	State Building Construction Account--State . . . . .	\$2,800,000
25	Prior Biennia (Expenditures) . . . . .	\$2,200,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$5,000,000

28 NEW SECTION. **Sec. 5118. FOR THE WASHINGTON STATE HISTORICAL**  
29 **SOCIETY**

30 Historic Barn Preservation (20084851)

31 The reappropriation in this section is subject to the following  
32 conditions and limitations: The reappropriation is provided solely for  
33 implementation of the heritage barn preservation program created in  
34 chapter 333, Laws of 2007.

35 Reappropriation:

36	State Building Construction Account--State . . . . .	\$158,000
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1 Reappropriation:  
 2 Gardner-Evans Higher Education Construction  
 3 Account--State . . . . . \$1,573,000  
 4 Prior Biennia (Expenditures) . . . . . \$27,072,000  
 5 Future Biennia (Projected Costs) . . . . . \$0  
 6 TOTAL . . . . . \$28,645,000

7 NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 8 **SYSTEM**

9 Peninsula College - Replacement Science and Technology Building  
 10 (20041208)

11 Reappropriation:  
 12 Gardner-Evans Higher Education Construction  
 13 Account--State . . . . . \$37,000  
 14 Prior Biennia (Expenditures) . . . . . \$23,603,000  
 15 Future Biennia (Projected Costs) . . . . . \$0  
 16 TOTAL . . . . . \$23,640,000

17 NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 18 **SYSTEM**

19 Skagit Valley College - Science Building Replacement (20041209)

20 Reappropriation:  
 21 State Building Construction Account--State . . . . . \$10,700,000  
 22 Prior Biennia (Expenditures) . . . . . \$20,737,000  
 23 Future Biennia (Projected Costs) . . . . . \$0  
 24 TOTAL . . . . . \$31,437,000

25 NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 26 **SYSTEM**

27 Spokane Community College - Science Building Replacement (20041212)

28 Reappropriation:  
 29 State Building Construction Account--State . . . . . \$400,000  
 30 Prior Biennia (Expenditures) . . . . . \$15,487,000  
 31 Future Biennia (Projected Costs) . . . . . \$0  
 32 TOTAL . . . . . \$15,887,000

1            NEW SECTION.    **Sec. 5126.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2    **SYSTEM**

3            Bellingham Technical College - Welding and Auto Collision  
4 Replacement (20041213)

5 Reappropriation:

6	State Building Construction Account--State . . . . .	\$117,000
7	Prior Biennia (Expenditures) . . . . .	\$16,721,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$16,838,000

10           NEW SECTION.    **Sec. 5127.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11    **SYSTEM**

12           Lower Columbia College - Instructional Fine Arts Building  
13 (20041214)

14 Reappropriation:

15	Gardner-Evans Higher Education Construction	
16	Account--State . . . . .	\$300,000
17	Prior Biennia (Expenditures) . . . . .	\$24,362,000
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$24,662,000

20           NEW SECTION.    **Sec. 5128.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21    **SYSTEM**

22           Clark College - East County Satellite (20041689)

23 Reappropriation:

24	Gardner-Evans Higher Education Construction	
25	Account--State . . . . .	\$5,000,000
26	Prior Biennia (Expenditures) . . . . .	\$24,876,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$29,876,000

29           NEW SECTION.    **Sec. 5129.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30    **SYSTEM**

31           Green River Community College - Computer Technology Center  
32 (20042682)

33 Reappropriation:

1 State Building Construction Account--State . . . . . \$200,000  
 2 Prior Biennia (Expenditures) . . . . . \$11,800,000  
 3 Future Biennia (Projected Costs) . . . . . \$0  
 4 TOTAL . . . . . \$12,000,000

5 NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 6 **SYSTEM**

7 Bellevue Community College - Science and Technology (20042690)

8 Reappropriation:  
 9 State Building Construction Account--State . . . . . \$1,000,000  
 10 Prior Biennia (Expenditures) . . . . . \$38,070,000  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$39,070,000

13 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 14 **SYSTEM**

15 Pierce College Puyallup - Communication Arts and Health Building  
 16 (20042691)

17 Reappropriation:  
 18 Gardner-Evans Higher Education Construction  
 19 Account--State . . . . . \$18,500,000  
 20 Prior Biennia (Expenditures) . . . . . \$8,750,000  
 21 Future Biennia (Projected Costs) . . . . . \$0  
 22 TOTAL . . . . . \$27,250,000

23 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 24 **SYSTEM**

25 Everett Community College - University Center at North Puget Sound  
 26 (20042692)

27 Reappropriation:  
 28 State Building Construction Account--State . . . . . \$3,870,000  
 29 Prior Biennia (Expenditures) . . . . . \$48,068,000  
 30 Future Biennia (Projected Costs) . . . . . \$0  
 31 TOTAL . . . . . \$51,938,000



1	Account--State . . . . .	\$1,000,000
2	Prior Biennia (Expenditures) . . . . .	\$19,312,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$20,312,000

5 NEW SECTION. **Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
6 **SYSTEM**

7 South Seattle Community College - Training Facility (20051854)

8 Reappropriation:

9 Gardner-Evans Higher Education Construction

10	Account--State . . . . .	\$32,000
11	Prior Biennia (Expenditures) . . . . .	\$9,962,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$9,994,000

14 NEW SECTION. **Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16 Minor Works Preservation (Repairs and Minor Improvements)  
17 (20061001)

18 Reappropriation:

19 Community/Technical College Capital Projects

20	Account--State . . . . .	.\$474,000
21	Prior Biennia (Expenditures) . . . . .	\$13,526,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$14,000,000

24 NEW SECTION. **Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
25 **SYSTEM**

26 Roof Repairs (20061010)

27 Reappropriation:

28 Community/Technical College Capital Projects

29	Account--State . . . . .	.\$500,000
30	Prior Biennia (Expenditures) . . . . .	\$8,340,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$8,840,000





1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$2,881,000
3	<u>NEW SECTION. Sec. 5144. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
4	<b>SYSTEM</b>	
5	Grays Harbor College - Vocational Education Renovation (20061303)	
6	Reappropriation:	
7	State Building Construction Account--State . . . . .	\$230,000
8	Prior Biennia (Expenditures) . . . . .	\$5,141,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$5,371,000
11	<u>NEW SECTION. Sec. 5145. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
12	<b>SYSTEM</b>	
13	Peninsula College - Library Renovation (20061305)	
14	Reappropriation:	
15	State Building Construction Account--State . . . . .	\$40,000
16	Prior Biennia (Expenditures) . . . . .	\$13,960,000
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$14,000,000
19	<u>NEW SECTION. Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
20	<b>SYSTEM</b>	
21	Shoreline Community College - Annex Renovation (20061312)	
22	Reappropriation:	
23	State Building Construction Account--State . . . . .	\$180,000
24	Prior Biennia (Expenditures) . . . . .	\$2,559,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$2,739,000
27	<u>NEW SECTION. Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
28	<b>SYSTEM</b>	
29	Green River Community College - Physical Education Renovation	
30	(20061313)	
31	Reappropriation:	
32	State Building Construction Account--State . . . . .	\$900,000



1 **SYSTEM**  
 2 Green River Community College - Water System Replacement (20061501)  
 3 Reappropriation:  
 4 Gardner-Evans Higher Education Construction  
 5 Account--State . . . . . \$1,942,000  
 6 Prior Biennia (Expenditures) . . . . . \$9,000  
 7 Future Biennia (Projected Costs) . . . . . \$0  
 8 TOTAL . . . . . \$1,951,000

9 NEW SECTION. **Sec. 5152. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**  
 11 Seattle Central Community College - Maritime Academy Repairs  
 12 (20061502)  
 13 Reappropriation:  
 14 Gardner-Evans Higher Education Construction  
 15 Account--State . . . . . \$1,700,000  
 16 Prior Biennia (Expenditures) . . . . . \$256,000  
 17 Future Biennia (Projected Costs) . . . . . \$0  
 18 TOTAL . . . . . \$1,956,000

19 NEW SECTION. **Sec. 5153. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**  
 21 Infrastructure Savings (20061751)  
 22 Reappropriation:  
 23 Gardner-Evans Higher Education Construction  
 24 Account--State . . . . . \$519,000  
 25 Prior Biennia (Expenditures) . . . . . \$2,197,000  
 26 Future Biennia (Projected Costs) . . . . . \$0  
 27 TOTAL . . . . . \$2,716,000

28 NEW SECTION. **Sec. 5154. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**  
 30 Minor Works - Program (20062130)  
 31 Reappropriation:  
 32 State Building Construction Account--State . . . . . \$920,000  
 33 Prior Biennia (Expenditures) . . . . . \$19,083,000

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$20,003,000
3	<b><u>NEW SECTION. Sec. 5155. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u></b>	
4	<b>SYSTEM</b>	
5	Seattle Central Community College - Greenhouse/Educational Center	
6	(20062410)	
7	Reappropriation:	
8	State Building Construction Account--State . . . . .	\$206,000
9	Prior Biennia (Expenditures) . . . . .	\$44,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$250,000
12	<b><u>NEW SECTION. Sec. 5156. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u></b>	
13	<b>SYSTEM</b>	
14	Spokane Falls Community College - Campus Classrooms (20062696)	
15	Reappropriation:	
16	State Building Construction Account--State . . . . .	\$1,450,000
17	Prior Biennia (Expenditures) . . . . .	\$434,000
18	Future Biennia (Projected Costs) . . . . .	\$21,552,000
19	TOTAL . . . . .	\$23,436,000
20	<b><u>NEW SECTION. Sec. 5157. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u></b>	
21	<b>SYSTEM</b>	
22	Lake Washington Technical College - Allied Health Building	
23	(20062697)	
24	Reappropriation:	
25	State Building Construction Account--State . . . . .	\$900,000
26	Prior Biennia (Expenditures) . . . . .	\$1,029,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$1,929,000
29	<b><u>NEW SECTION. Sec. 5158. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u></b>	
30	<b>SYSTEM</b>	
31	South Puget Sound Community College - Learning Resource Center	
32	(20062698)	

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$3,256,000  
 3 Prior Biennia (Expenditures) . . . . . \$209,000  
 4 Future Biennia (Projected Costs) . . . . . \$35,382,000  
 5 TOTAL . . . . . \$38,847,000

6 NEW SECTION. **Sec. 5159. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 7 **SYSTEM**

8 Clover Park Technical College - Allied Health Care Facility  
 9 (20062699)

10 Reappropriation:  
 11 State Building Construction Account--State . . . . . \$1,020,000  
 12 Prior Biennia (Expenditures) . . . . . \$1,425,000  
 13 Future Biennia (Projected Costs) . . . . . \$0  
 14 TOTAL . . . . . \$2,445,000

15 NEW SECTION. **Sec. 5160. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 16 **SYSTEM**

17 North Seattle Community College - Employment Resource Center  
 18 (20062851)

19 Reappropriation:  
 20 State Building Construction Account--State . . . . . \$700,000  
 21 Prior Biennia (Expenditures) . . . . . \$1,790,000  
 22 Future Biennia (Projected Costs) . . . . . \$0  
 23 TOTAL . . . . . \$2,490,000

24 NEW SECTION. **Sec. 5161. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 25 **SYSTEM**

26 Shoreline Community College - Automotive Building (Phase I)  
 27 (20062951)

28 Reappropriation:  
 29 State Building Construction Account--State . . . . . \$769,000  
 30 Prior Biennia (Expenditures) . . . . . \$231,000  
 31 Future Biennia (Projected Costs) . . . . . \$0  
 32 TOTAL . . . . . \$1,000,000



1 Prior Biennia (Expenditures) . . . . . \$1,158,000  
2 Future Biennia (Projected Costs) . . . . . \$0  
3 TOTAL . . . . . \$2,082,000

4 NEW SECTION. **Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5 **SYSTEM**

6 Seattle Central Community College - Wood Construction Center  
7 (20081216)

8 Reappropriation:  
9 State Building Construction Account--State . . . . . \$2,000,000  
10 Prior Biennia (Expenditures) . . . . . \$549,000  
11 Future Biennia (Projected Costs) . . . . . \$0  
12 TOTAL . . . . . \$2,549,000

13 NEW SECTION. **Sec. 5167. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
14 **SYSTEM**

15 Columbia Basin College - Vocational Building (20081217)

16 Reappropriation:  
17 State Building Construction Account--State . . . . . \$1,100,000  
18 Appropriation:  
19 State Building Construction Account--State . . . . . \$21,204,000  
20 Prior Biennia (Expenditures) . . . . . \$702,000  
21 Future Biennia (Projected Costs) . . . . . \$0  
22 TOTAL . . . . . \$23,006,000

23 NEW SECTION. **Sec. 5168. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
24 **SYSTEM**

25 Peninsula College - Business and Humanities Center (20081218)

26 Reappropriation:  
27 State Building Construction Account--State . . . . . \$1,200,000  
28 Appropriation:  
29 State Building Construction Account--State . . . . . \$35,397,000  
30 Prior Biennia (Expenditures) . . . . . \$1,100,000  
31 Future Biennia (Projected Costs) . . . . . \$0  
32 TOTAL . . . . . \$37,697,000





1 Green River Community College - Trades and Industry Building  
2 (20081222)

3 Reappropriation:

4 State Building Construction Account--State . . . . . \$11,000

5 Appropriation:

6 State Building Construction Account--State . . . . . \$2,625,000

7 Prior Biennia (Expenditures) . . . . . \$127,000

8 Future Biennia (Projected Costs) . . . . . \$28,737,000

9 TOTAL . . . . . \$31,500,000

10 NEW SECTION. **Sec. 5173. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
11 **SYSTEM**

12 Bellingham Technical College - Instructional Resource Center  
13 (20081223)

14 Reappropriation:

15 State Building Construction Account--State . . . . . \$1,000,000

16 Appropriation:

17 State Building Construction Account--State . . . . . \$29,103,000

18 Prior Biennia (Expenditures) . . . . . \$824,000

19 Future Biennia (Projected Costs) . . . . . \$0

20 TOTAL . . . . . \$30,927,000

21 NEW SECTION. **Sec. 5174. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
22 **SYSTEM**

23 Skagit Valley College - Academic and Student Services Building  
24 (20081224)

25 Reappropriation:

26 State Building Construction Account--State . . . . . \$35,000

27 Appropriation:

28 State Building Construction Account--State . . . . . \$2,116,000

29 Prior Biennia (Expenditures) . . . . . \$101,000

30 Future Biennia (Projected Costs) . . . . . \$28,949,000

31 TOTAL . . . . . \$31,201,000

32 NEW SECTION. **Sec. 5175. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Lower Columbia College - Health and Science Building (20081225)

3 Appropriation:

4	State Building Construction Account--State . . . . .	\$2,969,000
5	Prior Biennia (Expenditures) . . . . .	\$2,500,000
6	Future Biennia (Projected Costs) . . . . .	\$36,405,000
7	TOTAL . . . . .	\$41,874,000

8 NEW SECTION. **Sec. 5176. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**

10 Grays Harbor College - Science and Math Building (20081226)

11 Reappropriation:

12	State Building Construction Account--State . . . . .	\$45,000
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13 Appropriation:

14	State Building Construction Account--State . . . . .	\$3,583,000
15	Prior Biennia (Expenditures) . . . . .	\$231,000
16	Future Biennia (Projected Costs) . . . . .	\$40,478,000
17	TOTAL . . . . .	\$44,337,000

18 NEW SECTION. **Sec. 5177. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Seattle Central Community College - Edison North Renovation  
21 (20081314)

22 Reappropriation:

23	State Building Construction Account--State . . . . .	\$16,500,000
24	Prior Biennia (Expenditures) . . . . .	\$1,784,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$18,284,000

27 NEW SECTION. **Sec. 5178. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Columbia Basin College - Business Education Building (20081315)

30 Reappropriation:

31	State Building Construction Account--State . . . . .	\$1,400,000
32	Prior Biennia (Expenditures) . . . . .	\$3,620,000
33	Future Biennia (Projected Costs) . . . . .	\$0

1 TOTAL . . . . . \$5,020,000

2 NEW SECTION. **Sec. 5179. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 South Puget Sound Community College - Building 22 Renovation

5 (20081316)

6 Reappropriation:

7 State Building Construction Account--State . . . . . \$9,300,000

8 Appropriation:

9 State Building Construction Account--State . . . . . \$10,002,000

10 Prior Biennia (Expenditures) . . . . . \$1,059,000

11 Future Biennia (Projected Costs) . . . . . \$0

12 TOTAL . . . . . \$20,361,000

13 NEW SECTION. **Sec. 5180. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

14 **SYSTEM**

15 Yakima Valley Community College - Brown Dental Hygiene Building

16 (20081317)

17 Reappropriation:

18 State Building Construction Account--State . . . . . \$3,500,000

19 Prior Biennia (Expenditures) . . . . . \$2,175,000

20 Future Biennia (Projected Costs) . . . . . \$0

21 TOTAL . . . . . \$5,675,000

22 NEW SECTION. **Sec. 5181. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

23 **SYSTEM**

24 Edmonds Community College - Meadowdale Hall Renovation (20081318)

25 Reappropriation:

26 State Building Construction Account--State . . . . . \$8,400,000

27 Prior Biennia (Expenditures) . . . . . \$856,000

28 Future Biennia (Projected Costs) . . . . . \$0

29 TOTAL . . . . . \$9,256,000

30 NEW SECTION. **Sec. 5182. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**

32 Spokane Community College - Building 7 Renovation (20081319)

1 Reappropriation:  
 2 State Building Construction Account--State . . . . . \$986,000  
 3 Appropriation:  
 4 State Building Construction Account--State . . . . . \$9,748,000  
 5 Prior Biennia (Expenditures) . . . . . \$23,000  
 6 Future Biennia (Projected Costs) . . . . . \$0  
 7 TOTAL . . . . . \$10,757,000

8 NEW SECTION. **Sec. 5183. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 9 **SYSTEM**

10 Spokane Falls Community College - Music Building 15 Renovation  
 11 (20081320)

12 Reappropriation:  
 13 State Building Construction Account--State . . . . . \$475,000  
 14 Appropriation:  
 15 State Building Construction Account--State . . . . . \$13,806,000  
 16 Prior Biennia (Expenditures) . . . . . \$667,000  
 17 Future Biennia (Projected Costs) . . . . . \$0  
 18 TOTAL . . . . . \$14,948,000

19 NEW SECTION. **Sec. 5184. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 20 **SYSTEM**

21 Pierce College Fort Steilacoom - Cascade Core Phase II (20081321)

22 Reappropriation:  
 23 State Building Construction Account--State . . . . . \$1,200,000  
 24 Appropriation:  
 25 State Building Construction Account--State . . . . . \$15,000,000  
 26 Prior Biennia (Expenditures) . . . . . \$1,042,000  
 27 Future Biennia (Projected Costs) . . . . . \$6,400,000  
 28 TOTAL . . . . . \$23,642,000

29 NEW SECTION. **Sec. 5185. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 30 **SYSTEM**

31 Green River Community College - Primary Electrical Replacement  
 32 (20081506)

33 Reappropriation:











1 Clark College - Health and Advanced Technologies Building  
2 (20082705)

3 Reappropriation:

4 State Building Construction Account--State . . . . . \$14,000

5 Appropriation:

6 State Building Construction Account--State . . . . . \$2,506,000

7 Prior Biennia (Expenditures) . . . . . \$236,000

8 Future Biennia (Projected Costs) . . . . . \$33,598,000

9 TOTAL . . . . . \$36,354,000

10 NEW SECTION. **Sec. 5201. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
11 **SYSTEM**

12 Higher Education Cost Escalation (20082850)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The reappropriation is provided solely for  
15 the state board for community and technical colleges to assist public  
16 community and technical colleges to manage unanticipated cost  
17 escalation for projects bid during the 2007-09 biennium. Not more than  
18 \$750,000 shall be made available to any single project and amounts  
19 provided for this purpose must be matched equally from other resources.  
20 The state board for community and technical colleges shall manage the  
21 distribution of funds to ensure that the requesting college has managed  
22 its project within the current appropriation through preparation of bid  
23 documents and that the scope of the project is no greater than was  
24 originally specified in the design. Prior to the office of financial  
25 management approving use of a minor works appropriation as a match, and  
26 its transfer to the project with unanticipated cost escalation, the  
27 state board for community and technical colleges shall require the  
28 college to describe what it has done to identify and develop  
29 alternative resources for a match, and the specific minor works  
30 projects that would be deferred as a result of the transfer. The state  
31 board for community and technical colleges will report to the office of  
32 financial management and the appropriate fiscal committees of the  
33 legislature on the use of these funds.

34 Reappropriation:

35 State Building Construction Account--State . . . . . \$1,641,000

36 Prior Biennia (Expenditures) . . . . . \$597,000

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$2,238,000

3 NEW SECTION. **Sec. 5202. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
4 **SYSTEM**

5 Roof Repairs "A" (30000010)  
6 Appropriation:  
7 State Building Construction Account--State . . . . . \$7,686,000  
8 Community/Technical College Capital Projects  
9 Account--State . . . . . \$1,807,000  
10 Subtotal Appropriation . . . . . \$9,493,000  
11 Prior Biennia (Expenditures) . . . . . \$0  
12 Future Biennia (Projected Costs) . . . . . \$42,000,000  
13 TOTAL . . . . . \$51,493,000

14 NEW SECTION. **Sec. 5203. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16 Site Repairs "A" (30000036)  
17 Appropriation:  
18 Community/Technical College Capital Projects  
19 Account--State . . . . . \$2,710,000  
20 Prior Biennia (Expenditures) . . . . . \$0  
21 Future Biennia (Projected Costs) . . . . . \$19,000,000  
22 TOTAL . . . . . \$21,710,000

23 NEW SECTION. **Sec. 5204. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
24 **SYSTEM**

25 Facility Repairs "A" (30000048)  
26 Appropriation:  
27 State Building Construction Account--State . . . . . \$18,535,000  
28 Prior Biennia (Expenditures) . . . . . \$0  
29 Future Biennia (Projected Costs) . . . . . \$94,000,000  
30 TOTAL . . . . . \$112,535,000

31 NEW SECTION. **Sec. 5205. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**  
 2 Minor Works - Program (30000078)  
 3 Appropriation:  
 4 State Building Construction Account--State . . . . . \$9,858,000  
 5 Community/Technical College Capital Projects  
 6 Account--State . . . . . \$9,714,000  
 7 Subtotal Appropriation . . . . . \$19,572,000  
 8 Prior Biennia (Expenditures) . . . . . \$0  
 9 Future Biennia (Projected Costs) . . . . . \$80,000,000  
 10 TOTAL . . . . . \$99,572,000

11 NEW SECTION. **Sec. 5206. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**  
 13 Yakima Valley Community College - College and City Library  
 14 (30000113)  
 15 Appropriation:  
 16 State Building Construction Account--State . . . . . \$2,000,000  
 17 Prior Biennia (Expenditures) . . . . . \$0  
 18 Future Biennia (Projected Costs) . . . . . \$0  
 19 TOTAL . . . . . \$2,000,000

20 NEW SECTION. **Sec. 5207. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**  
 22 Olympic College - Sophia Bremer Child Development Center (30000115)  
 23 Appropriation:  
 24 State Building Construction Account--State . . . . . \$2,000,000  
 25 Prior Biennia (Expenditures) . . . . . \$0  
 26 Future Biennia (Projected Costs) . . . . . \$0  
 27 TOTAL . . . . . \$2,000,000

28 NEW SECTION. **Sec. 5208. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**  
 30 Wenatchee Valley College - Music and Arts Center (30000119)  
 31 Appropriation:  
 32 State Building Construction Account--State . . . . . \$2,000,000  
 33 Prior Biennia (Expenditures) . . . . . \$0

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$2,000,000

3 NEW SECTION. **Sec. 5209. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
4 **SYSTEM**

5 Seattle Central Community College - Seattle Maritime Academy  
6 (30000120)

7 Appropriation:  
8 State Building Construction Account--State . . . . . \$2,839,000  
9 Prior Biennia (Expenditures) . . . . . \$0  
10 Future Biennia (Projected Costs) . . . . . \$15,483,000  
11 TOTAL . . . . . \$18,322,000

12 NEW SECTION. **Sec. 5210. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13 **SYSTEM**

14 Yakima Valley Community College - Palmer Martin Building (30000121)

15 Appropriation:  
16 State Building Construction Account--State . . . . . \$1,464,000  
17 Prior Biennia (Expenditures) . . . . . \$0  
18 Future Biennia (Projected Costs) . . . . . \$13,509,000  
19 TOTAL . . . . . \$14,973,000

20 NEW SECTION. **Sec. 5211. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
21 **SYSTEM**

22 North Seattle Community College - Technology Building Renewal  
23 (30000129)

24 Appropriation:  
25 State Building Construction Account--State . . . . . \$2,976,000  
26 Prior Biennia (Expenditures) . . . . . \$0  
27 Future Biennia (Projected Costs) . . . . . \$22,337,000  
28 TOTAL . . . . . \$25,313,000

29 NEW SECTION. **Sec. 5212. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
30 **SYSTEM**

31 Green River Community College - Science Math and Technology  
32 Building (30000130)

1 Appropriation:  
 2 State Building Construction Account--State . . . . . \$1,700,000  
 3 Prior Biennia (Expenditures) . . . . . \$0  
 4 Future Biennia (Projected Costs) . . . . . \$15,545,000  
 5 TOTAL . . . . . \$17,245,000

6 NEW SECTION. **Sec. 5213. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 7 **SYSTEM**

8 Everett Community College - Infrastructure (30000190)

9 Appropriation:  
 10 State Building Construction Account--State . . . . . \$2,061,000  
 11 Prior Biennia (Expenditures) . . . . . \$0  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$2,061,000

14 NEW SECTION. **Sec. 5214. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 15 **SYSTEM**

16 Minor Works - Preservation (30000210)

17 Appropriation:  
 18 State Building Construction Account--State . . . . . \$15,116,000  
 19 Prior Biennia (Expenditures) . . . . . \$0  
 20 Future Biennia (Projected Costs) . . . . . \$0  
 21 TOTAL . . . . . \$15,116,000

22 NEW SECTION. **Sec. 5215. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 23 **SYSTEM**

24 Preventative Facility Maintenance and Building System Repairs  
 25 (30000287)

26 Appropriation:  
 27 Community and Technical Colleges Capital  
 28 Projects Account--State . . . . . \$22,802,000  
 29 Prior Biennia (Expenditures) . . . . . \$0  
 30 Future Biennia (Projected Costs) . . . . . \$0  
 31 TOTAL . . . . . \$22,802,000

1        NEW SECTION.    **Sec. 5216.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**

3        Infrastructure Savings (30000421)

4        The appropriations in this section are subject to the following  
5 conditions and limitations: Projects that are completed in accordance  
6 with section 6004 of this act may have their remaining funds  
7 transferred to this appropriation for other preservation projects  
8 approved by the office of financial management.

9        Appropriation:

10	State Building Construction Account--State . . . . .	\$1
11	Gardner-Evans Higher Education Construction	
12	Account--State . . . . .	\$1
13	Subtotal Appropriation . . . . .	\$2
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$2

(End of part)

1 **PART 6**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 NEW SECTION. **Sec. 6001.** (1) Allotments for appropriations in this  
4 act shall be provided in accordance with the capital project review  
5 requirements adopted by the office of financial management and in  
6 compliance with RCW 43.88.110. Projects that will be employing  
7 alternative public works construction procedures under chapter 39.10  
8 RCW are subject to the allotment procedures defined in this section and  
9 RCW 43.88.110.

10 (2) Each project is defined as proposed in the legislative budget  
11 notes or in the governor's budget document.

12 NEW SECTION. **Sec. 6002.** To ensure that major construction  
13 projects are carried out in accordance with legislative and executive  
14 intent, appropriations in this act in excess of \$5,000,000 shall not be  
15 expended or encumbered until the office of financial management has  
16 reviewed and approved the agency's predesign. The predesign document  
17 shall include but not be limited to program, site, and cost analysis in  
18 accordance with the predesign manual adopted by the office of financial  
19 management. To improve monitoring of major construction projects,  
20 progress reports shall be submitted by the agency administering the  
21 project to the office of financial management and to the fiscal  
22 committees of the house of representatives and senate. Reports will be  
23 submitted on July 1st and December 31st each year in a format to be  
24 developed by the office of financial management.

25 NEW SECTION. **Sec. 6003.** (1) To ensure minor works appropriations  
26 are carried out in accordance with legislative intent, funds  
27 appropriated in this act shall not be allotted until project lists are  
28 on file at the office of financial management, the house of  
29 representatives capital budget committee, and the senate ways and means  
30 committee. All projects must meet the criteria included in subsection  
31 (2)(a) of this section. Revisions to the lists must be filed with the  
32 office of financial management, the house of representatives capital  
33 budget committee, and the senate ways and means committee and include



1 an explanation of variances from the prior lists before funds may be  
2 expended on the revisions.

3 (2)(a) Minor works projects are single line appropriations that  
4 include multiple projects of a similar nature and that are valued  
5 between \$25,000 and \$1,000,000 each, with the exception of higher  
6 education minor works projects that may be valued up to \$2,000,000.  
7 These projects can generally be completed within two years of the  
8 appropriation with the funding provided. Agencies are prohibited from  
9 including projects on their minor works lists that are a phase of a  
10 larger project, and that if combined over a continuous period of time,  
11 would exceed \$1,000,000, or \$2,000,000 for higher education minor works  
12 projects. Improvements for accessibility in compliance with the  
13 Americans with disabilities act may be included in any of the above  
14 minor works categories.

15 (b) Minor works appropriations shall not be used for, among other  
16 things: Studies, except for technical or engineering reviews or  
17 designs that lead directly to and support a project on the same minor  
18 works list; planning; design outside the scope of work on a minor works  
19 list; moveable, temporary, and traditionally funded operating equipment  
20 not in compliance with the equipment criteria established by the office  
21 of financial management; software not dedicated to control of a  
22 specialized system; moving expenses; land or facility acquisition; or  
23 to supplement funding for projects with funding shortfalls unless  
24 expressly authorized elsewhere in this act. The office of financial  
25 management may make an exception to the limitations described in this  
26 subsection (2)(b) for exigent circumstances after notifying the  
27 legislative fiscal committees and waiting ten days for comments by the  
28 legislature regarding the proposed exception.

29 (3) It is generally not the intent of the legislature to make  
30 future appropriations for capital expenditures or for maintenance and  
31 operating expenses for an acquisition project or a significant  
32 expansion project that is initiated through the minor works process and  
33 therefore does not receive a policy and fiscal analysis by the  
34 legislature. Minor works projects are intended to be one-time  
35 expenditures that do not require future state resources to complete.

36 NEW SECTION. **Sec. 6004.** (1) The office of financial management  
37 may authorize a transfer of appropriation authority provided for a

1 capital project that is in excess of the amount required for the  
2 completion of such project to another capital project for which the  
3 appropriation is insufficient. No such transfer may be used to expand  
4 the capacity of any facility beyond that intended in making the  
5 appropriation. Such transfers may be effected only between capital  
6 appropriations to a specific department, commission, agency, or  
7 institution of higher education and only between capital projects that  
8 are funded from the same fund or account. No transfers may occur  
9 between projects to local government agencies except where the grants  
10 are provided within a single omnibus appropriation and where such  
11 transfers are specifically authorized by the implementing statutes that  
12 govern the grants.

13 (2) The office of financial management may find that an amount is  
14 in excess of the amount required for the completion of a project only  
15 if: (a) The project as defined in the notes to the budget document is  
16 substantially complete and there are funds remaining; or (b) bids have  
17 been let on a project and it appears to a substantial certainty that  
18 the project as defined in the notes to the budget document can be  
19 completed within the biennium for less than the amount appropriated in  
20 this act.

21 (3) For the purposes of this section, the intent is that each  
22 project be defined as proposed to the legislature in the governor's  
23 budget document, unless it clearly appears from the legislative history  
24 that the legislature intended to define the scope of a project in a  
25 different way.

26 (4) Transfers of funds to an agency's infrastructure savings  
27 appropriation are subject to review and approval by the office of  
28 financial management. Expenditures from an infrastructure savings  
29 appropriation are limited to projects that have a primary purpose to  
30 correct infrastructure deficiencies or conditions that: (a) Adversely  
31 affect the ability to utilize the infrastructure for its current  
32 programmatic use; (b) reduce the life expectancy of the infrastructure;  
33 or (c) increase the operating costs of the infrastructure for its  
34 current programmatic use. Eligible infrastructure projects may include  
35 structures and surface improvements, site amenities, utility systems  
36 outside building footprints and natural environmental changes or  
37 requirements as part of an environmental regulation, a declaration of

1 emergency for an infrastructure issue in conformance with RCW  
2 43.88.250, or infrastructure planning as part of a facility master  
3 plan.

4 (5) A report of any transfer effected under this section, except  
5 emergency projects or any transfer under \$250,000, shall be filed with  
6 the legislative fiscal committees of the senate and house of  
7 representatives by the office of financial management at least thirty  
8 days before the date the transfer is effected. The office of financial  
9 management shall report all emergency or smaller transfers within  
10 thirty days from the date of transfer.

11 NEW SECTION. **Sec. 6005.** (1) It is expected that projects be ready  
12 to proceed in a timely manner depending on the type or phase of the  
13 project or program that is the subject of the appropriation in this  
14 act. Except for major projects that customarily may take more than two  
15 biennia to complete from predesign to the end of construction, or large  
16 infrastructure grant or loan programs supporting projects that often  
17 take more than two biennia to complete, the legislature generally does  
18 not intend to reappropriate funds more than once, particularly for  
19 smaller grant programs, local/community projects, and minor works.

20 (2) Agencies shall expedite the expenditure of reappropriations and  
21 appropriations in this act in order to: (a) Rehabilitate  
22 infrastructure resources; (b) accelerate environmental rehabilitation  
23 and restoration projects for the improvement of the state's natural  
24 environment; (c) reduce additional costs associated with acquisition  
25 and construction inflationary pressures; and (d) provide additional  
26 employment opportunities associated with capital expenditures.

27 (3) To the extent feasible, agencies are directed to accelerate  
28 expenditure rates at their current level of permanent employees and  
29 shall use contracted design and construction services wherever  
30 necessary to meet the goals of this section.

31 NEW SECTION. **Sec. 6006.** State agencies, including institutions of  
32 higher education, shall allot and report full-time equivalent staff for  
33 capital projects in a manner comparable to staff reporting for  
34 operating expenditures.

1        NEW SECTION.    **Sec. 6007.**    The department of general administration  
2 shall not charge the facility depreciation component of lease charges  
3 for nonprofit tenants in the building adjoining Capitol Way and 11th  
4 avenue during the 2009-2011 biennium.

5        NEW SECTION.    **Sec. 6008.**    Executive Order No. 05-05, archaeological  
6 and cultural resources, was issued effective November 10, 2005.  
7 Agencies and higher education institutions shall comply with the  
8 requirements set forth in this executive order.

9        NEW SECTION.    **Sec. 6009.**    ACQUISITION OF PROPERTIES AND FACILITIES  
10 THROUGH FINANCIAL CONTRACTS.    The following agencies may enter into  
11 financial contracts, paid from any funds of an agency, appropriated or  
12 nonappropriated, for the purposes indicated and in not more than the  
13 principal amounts indicated, plus financing expenses and required  
14 reserves pursuant to chapter 39.94 RCW.    When securing properties under  
15 this section, agencies shall use the most economical financial contract  
16 option available, including long-term leases, lease-purchase  
17 agreements, lease-development with option to purchase agreements or  
18 financial contracts using certificates of participation.    Expenditures  
19 made by an agency for one of the indicated purposes before the issue  
20 date of the authorized financial contract and any certificates of  
21 participation therein are intended to be reimbursed from proceeds of  
22 the financial contract and any certificates of participation therein to  
23 the extent provided in the agency's financing plan approved by the  
24 state finance committee.

25        State agencies may enter into agreements with the department of  
26 general administration and the state treasurer's office to develop  
27 requests to the legislature for acquisition of properties and  
28 facilities through financial contracts.    The agreements may include  
29 charges for services rendered.

30        Those noninstructional facilities of higher education institutions  
31 authorized in this section to enter into financial contracts are not  
32 eligible for state funded maintenance and operations.    Instructional  
33 space that is available for regularly scheduled classes for academic  
34 transfer, basic skills, and workforce training programs may be eligible  
35 for state funded maintenance and operations.

1 (1) Department of general administration: Enter into a financing  
2 contract for up to \$685,000 plus financing expenses and required  
3 reserves pursuant to chapter 39.94 RCW for the preservation of the  
4 transportation building.

5 (2) Department of corrections: Enter into a financing contract for  
6 up to \$15,000,000 plus financing expenses and required reserves  
7 pursuant to chapter 39.94 RCW to move correctional industries  
8 operations from McNeil Island and re-establish the operations at other  
9 correctional facilities.

10 (3) Parks and recreation commission: Enter into a financing  
11 contract in an amount not to exceed \$2,000,000 plus financing expenses  
12 and required reserves pursuant to chapter 39.94 RCW to develop Cama  
13 Beach state park.

14 (4) Community and technical colleges:

15 (a) Enter into a financing contract on behalf of Walla Walla  
16 Community College for up to \$1,000,000 plus financing expenses and  
17 required reserves pursuant to chapter 39.94 RCW to purchase up to 40  
18 acres of land.

19 (b) Enter into a financing contract on behalf of Bellingham  
20 Technical College for up to \$1,390,000 plus financing expenses and  
21 required reserves pursuant to chapter 39.94 RCW to develop an  
22 instructional resource center.

23 (c) Enter into a financing contract on behalf of Lower Columbia  
24 College for up to \$2,000,000 plus financing expenses and required  
25 reserves pursuant to chapter 39.94 RCW to develop the Myklebust  
26 gymnasium.

27 (d) Enter into a financing contract on behalf of Edmonds Community  
28 College for up to \$5,000,000 plus financing expenses and required  
29 reserves pursuant to chapter 39.94 RCW to provide space for allied  
30 health and construction industry.

31 (e) Contingent upon the sale and purchase specified in section 5064  
32 of this act, enter into a financing contract on behalf of Spokane  
33 Community College for up to \$3,400,000 plus financing expenses and  
34 required reserves pursuant to chapter 39.94 RCW to purchase the  
35 Riverpoint One building.

36 (f) Enter into a financing contract on behalf of Everett Community  
37 College for up to \$25,000,000 plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW to develop a student fitness and  
2 health center.

3 (g) Enter into a financing contract on behalf of Wenatchee Valley  
4 Community College for up to \$2,700,000 plus financing expenses and  
5 required reserves pursuant to chapter 39.94 RCW to purchase a music and  
6 art center.

7 (h) Enter into a financing contract on behalf of Green River  
8 Community College for up to \$20,000,000 plus financing expenses and  
9 required reserves pursuant to chapter 39.94 RCW to develop a 40,000  
10 square foot addition to Green River Kent station.

11 (i) Enter into a financing contract pursuant to chapter 39.94 RCW  
12 on behalf of Clover Park Technical College for up to \$25,516,000 plus  
13 financing expenses and required reserves to construct a new allied  
14 health care facility as specified in project 20062699. The cost of  
15 this financing contract shall be paid from the community and technical  
16 colleges capital projects account. This facility shall be eligible for  
17 maintenance and operations funding on the same terms as if constructed  
18 with state general obligation bonds.

19 (j) Enter into a financing contract pursuant to chapter 39.94 RCW  
20 on behalf of Green River Community College for up to \$27,354,000 plus  
21 financing expenses and required reserves to construct a new classrooms  
22 facility as specified in project 20062697. The cost of this financing  
23 contract shall be paid from the community and technical colleges  
24 capital projects account. This facility shall be eligible for  
25 maintenance and operations funding on the same terms as if constructed  
26 with state general obligation bonds.

27 (k) Enter into a financing contract pursuant to chapter 39.94 RCW  
28 on behalf of Lake Washington Technical College for up to \$27,354,000  
29 plus financing expenses and required reserves to construct a new  
30 classrooms facility as specified in project 20062697. The cost of this  
31 financing contract shall be paid from the community and technical  
32 colleges capital projects account. This facility shall be eligible for  
33 maintenance and operations funding on the same terms as if constructed  
34 with state general obligation bonds.

35 (l) Enter into a financing contract pursuant to chapter 39.94 RCW  
36 on behalf of Seattle Central Community College for up to \$25,942,000  
37 plus financing expenses and required reserves to construct a wood  
38 construction center as specified in project 20081216. The cost of this

1 financing contract shall be paid from the community and technical  
2 colleges capital projects account. This facility shall be eligible for  
3 maintenance and operations funding on the same terms as if constructed  
4 with state general obligation bonds.

5 (5) Washington state convention and trade center:

6 (a) Enter into a financing contract for up to \$5,000,000 plus  
7 financing expenses and required reserves pursuant to chapter 39.94 RCW  
8 to renovate the museum condominium unit located adjacent to the state  
9 convention center.

10 (b) After July 1, 2010, enter into a financing contract for up to  
11 \$15,000,000 plus financing expenses and required reserves pursuant to  
12 chapter 39.94 RCW to acquire land and conduct planning and design  
13 activities for expansion of the state convention center. By December  
14 1, 2009, the state convention and trade center corporation shall submit  
15 to the office of financial management and the fiscal committees of the  
16 legislature, a study of the feasibility and a proposal for the long-  
17 term financing of expansion of the state convention center.

18 (6) Department of general administration:

19 Enter into a financing contract for up to \$10,000,000 plus  
20 financing expenses and required reserves pursuant to chapter 39.94 RCW  
21 for the rehabilitation of the John L. O'Brien building, subject to  
22 approval of the project scope by the speaker of the house of  
23 representatives and the chief clerk of the house of representatives.

24 NEW SECTION. **Sec. 6010.** FOR THE ARTS COMMISSION--ART WORK  
25 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated  
26 in this act for original construction of school plant facilities is  
27 provided solely for the purposes of RCW 28A.335.210. The Washington  
28 state arts commission may combine the proceeds from individual projects  
29 in order to fund larger works of art or mobile art displays in  
30 consultation with the superintendent of public instruction and  
31 representatives of school district boards.

32 (2) One-half of one percent of moneys appropriated in this act for  
33 original construction or any major renovation or remodel work exceeding  
34 two hundred thousand dollars by colleges or universities is provided  
35 solely for the purposes of RCW 28B.10.027. The Washington state arts  
36 commission may combine the proceeds from individual projects in order

1 to fund larger works of art or mobile art displays in consultation with  
2 the board of regents or trustees.

3 (3) One-half of one percent of moneys appropriated in this act for  
4 original construction of any public building by a state agency as  
5 defined in RCW 43.17.020 is provided solely for the purposes of RCW  
6 43.17.200. The Washington state arts commission may combine the  
7 proceeds from individual projects in order to fund larger works of art  
8 or mobile art displays in consultation with the state agency.

9 (4) At least eighty-five percent of the moneys spent by the  
10 Washington state arts commission during the 2009-2011 biennium for the  
11 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended  
12 solely for direct acquisition of works of art. The commission may use  
13 up to \$100,000 of this amount to conserve or maintain existing pieces  
14 in the state art collection pursuant to chapter 36, Laws of 2005.

15 NEW SECTION. **Sec. 6011.** The amounts shown under the headings  
16 "Prior Biennia," "Future Biennia," and "Total" in this act are for  
17 informational purposes only and do not constitute legislative approval  
18 of these amounts. "Prior biennia" typically refers to the immediate  
19 prior biennium for reappropriations, but may refer to multiple biennia  
20 in the case of specific projects. A "future biennia" amount is an  
21 estimate of what may be appropriated for the project or program in the  
22 2011-2013 biennium and the following three biennia; an amount of zero  
23 does not necessarily constitute legislative intent to not provide  
24 funding for the project or program in the future.

25 NEW SECTION. **Sec. 6012.** (1) "Reappropriations" in this act are  
26 appropriations and, unless the context clearly provides otherwise, are  
27 subject to the relevant conditions and limitations applicable to  
28 appropriations. Reappropriations shall be limited to the unexpended  
29 balances remaining on June 30, 2009, from the 2007-2009 biennial  
30 appropriations for each project.

31 (2) "Reappropriations" in sections 5126, 5130, and 5131 of this act  
32 shall be reduced in this act to the unexpended balance remaining as of  
33 the end of fiscal year 2009 for the 2007-09 biennial appropriations in  
34 sections 1085, 1086, and 5145, chapter 520, Laws of 2007.



1        NEW SECTION.    **Sec. 6013.** To carry out the provisions of this act,  
2 the governor may assign responsibility for predesign, design,  
3 construction, and other related activities to any appropriate agency.

4        NEW SECTION.    **Sec. 6014.** If any federal moneys appropriated by  
5 this act for capital projects are not received by the state, the  
6 department or agency to which the moneys were appropriated may replace  
7 the federal moneys with funds available from private or local sources.  
8 No replacement may occur under this section without the prior approval  
9 of the director of financial management in consultation with the senate  
10 ways and means committee and the house of representatives capital  
11 budget committee.

12        NEW SECTION.    **Sec. 6015.** (1) Unless otherwise stated, for all  
13 appropriations under this act that require a match of nonstate money or  
14 in-kind contributions, the following requirement, consistent with RCW  
15 43.88.150, shall apply: Expenditures of state money shall be timed so  
16 that the state share of project expenditures never exceeds the intended  
17 state share of total project costs.

18        (2) Provision of the full amount of required matching funds is not  
19 required to permit the expenditure of capital budget appropriations for  
20 phased projects if a proportional amount of the required matching funds  
21 is provided for each distinct, identifiable phase of the project.

22        NEW SECTION.    **Sec. 6016.**    NONTAXABLE AND TAXABLE BOND PROCEEDS.  
23 Portions of the appropriation authority granted by this act from the  
24 state building construction account, or any other account receiving  
25 bond proceeds, may be transferred to the state taxable building  
26 construction account as deemed necessary by the state finance committee  
27 to comply with the federal internal revenue service rules and  
28 regulations pertaining to the use of nontaxable bond proceeds.  
29 Portions of the general obligation bond proceeds authorized by chapter  
30 . . . , Laws of 2009 for deposit into the state taxable building  
31 construction account that are in excess of amounts required to comply  
32 with the federal internal revenue service rules and regulations shall  
33 be deposited into the state building construction account. The state  
34 treasurer shall submit written notification to the director of  
35 financial management if it is determined that a shift of appropriation

1 authority between the state building construction account, or any other  
2 account receiving bond proceeds, and the state taxable building  
3 construction account is necessary.

4 NEW SECTION. **Sec. 6017.** The office of financial management, in  
5 consultation with the fiscal committees of the legislature, may select  
6 capital projects that have completed predesign to undergo a budget  
7 evaluation study. The budget evaluation study team approach using  
8 value engineering techniques must be utilized by the office of  
9 financial management in conducting the studies. The office of  
10 financial management shall select the budget evaluation team members,  
11 contract for the study, and report the results to the legislature and  
12 agencies in a timely manner following the study. Funds from the  
13 project appropriation must be used by the office of financial  
14 management through an interagency agreement with the affected agencies  
15 to cover the cost of the study.

16 NEW SECTION. **Sec. 6018. FOR THE STATE TREASURER--TRANSFERS**  
17 Education Savings Account: For transfer to the  
18 Common School Construction Account, an  
19 amount not to exceed . . . . . \$46,000,000

20 **Sec. 6019.** RCW 28B.15.210 and 1985 c 390 s 20 are each amended to  
21 read as follows:

22 Within thirty-five days from the date of collection thereof, all  
23 building fees at the University of Washington, including building fees  
24 to be charged students registering in the schools of medicine and  
25 dentistry, shall be paid into the state treasury and credited as  
26 follows:

27 One-half or such larger portion as may be necessary to prevent a  
28 default in the payments required to be made out of the bond retirement  
29 fund, and in no event shall such one-half be less than twelve dollars  
30 and fifty cents per each resident student per quarter, and thirty-seven  
31 dollars and fifty cents per each nonresident student per quarter to the  
32 "University of Washington bond retirement fund" and the remainder  
33 thereof to the "University of Washington building account." The sum so  
34 credited to the University of Washington building account shall be used  
35 exclusively for the purpose of erecting, altering, maintaining,

1 equipping, or furnishing buildings except for any sums transferred as  
2 authorized in RCW 28B.20.725(3). The sum so credited to the University  
3 of Washington bond retirement fund shall be used for the payment of  
4 principal of and interest on bonds outstanding as provided by chapter  
5 28B.20 RCW except for any sums transferred as authorized in RCW  
6 28B.20.725(5). During the 2009-2011 biennium, sums credited to the  
7 University of Washington building account shall also be used for  
8 routine facility maintenance and utility costs.

9 **Sec. 6020.** RCW 28B.15.310 and 1985 c 390 s 22 are each amended to  
10 read as follows:

11 Within thirty-five days from the date of collection thereof, all  
12 building fees shall be paid into the state treasury and credited to the  
13 Washington State University bond retirement fund, one-half or such  
14 larger portion as may be necessary to prevent a default in the payments  
15 required to be made out of such bond retirement fund; the remainder  
16 thereof to the Washington State University building account.

17 The sum so credited to the Washington State University building  
18 account shall be expended by the board of regents for buildings,  
19 equipment, or maintenance on the campus of Washington State University  
20 as may be deemed most advisable and for the best interests of the  
21 university, except for any sums transferred as authorized by law.  
22 During the 2009-2011 biennium, sums credited to the Washington State  
23 University building account shall also be used for routine facility  
24 maintenance and utility costs. Expenditures so made shall be accounted  
25 for in accordance with existing law and shall not be expended until  
26 appropriated by the legislature.

27 The sum so credited to the Washington State University bond  
28 retirement fund shall be used to pay and secure the payment of the  
29 principal of and interest on building bonds issued by the university,  
30 except for any sums which may be transferred out of such fund as  
31 authorized by law.

32 **Sec. 6021.** RCW 28B.35.370 and 1991 sp.s. c 13 s 49 are each  
33 amended to read as follows:

34 Within thirty-five days from the date of collection thereof all  
35 building fees of each regional university and The Evergreen State

1 College shall be paid into the state treasury and these together with  
2 such normal school fund revenues as provided in RCW 28B.35.751 as are  
3 received by the state treasury shall be credited as follows:

4 (1) On or before June 30th of each year the board of trustees of  
5 each regional university and The Evergreen State College, if issuing  
6 bonds payable out of its building fees and above described normal  
7 school fund revenues, shall certify to the state treasurer the amounts  
8 required in the ensuing twelve months to pay and secure the payment of  
9 the principal of and interest on such bonds. The amounts so certified  
10 by each regional university and The Evergreen State College shall be a  
11 prior lien and charge against all building fees and above described  
12 normal school fund revenues of such institution. The state treasurer  
13 shall thereupon deposit the amounts so certified in the Eastern  
14 Washington University capital projects account, the Central Washington  
15 University capital projects account, the Western Washington University  
16 capital projects account, or The Evergreen State College capital  
17 projects account respectively, which accounts are hereby created in the  
18 state treasury. The amounts deposited in the respective capital  
19 projects accounts shall be used exclusively to pay and secure the  
20 payment of the principal of and interest on the building bonds issued  
21 by such regional universities and The Evergreen State College as  
22 authorized by law. If in any twelve month period it shall appear that  
23 the amount certified by any such board of trustees is insufficient to  
24 pay and secure the payment of the principal of and interest on the  
25 outstanding building and above described normal school fund revenue  
26 bonds of its institution, the state treasurer shall notify the board of  
27 trustees and such board shall adjust its certificate so that all  
28 requirements of moneys to pay and secure the payment of the principal  
29 of and interest on all such bonds then outstanding shall be fully met  
30 at all times.

31 (2) All normal school fund revenue pursuant to RCW 28B.35.751 shall  
32 be deposited in the Eastern Washington University capital projects  
33 account, the Central Washington University capital projects account,  
34 the Western Washington University capital projects account, or The  
35 Evergreen State College capital projects account respectively, which  
36 accounts are hereby created in the state treasury. The sums deposited  
37 in the respective capital projects accounts shall be appropriated and  
38 expended exclusively to pay and secure the payment of the principal of

1 and interest on bonds payable out of the building fees and normal  
2 school revenue and for the construction, reconstruction, erection,  
3 equipping, maintenance, demolition and major alteration of buildings  
4 and other capital assets, and the acquisition of sites, rights-of-way,  
5 easements, improvements or appurtenances in relation thereto except for  
6 any sums transferred therefrom as authorized by law. During the 2009-  
7 2011 biennium, sums in the respective capital accounts shall also be  
8 used for routine facility maintenance and utility costs.

9 **Sec. 6022.** RCW 28B.50.360 and 2005 c 488 s 922 are each amended to  
10 read as follows:

11 Within thirty-five days from the date of start of each quarter all  
12 collected building fees of each such community and technical college  
13 shall be paid into the state treasury, and shall be credited as  
14 follows:

15 (1) On or before June 30th of each year the college board if  
16 issuing bonds payable out of building fees shall certify to the state  
17 treasurer the amounts required in the ensuing twelve-month period to  
18 pay and secure the payment of the principal of and interest on such  
19 bonds. The state treasurer shall thereupon deposit the amounts so  
20 certified in the community and technical college capital projects  
21 account. Such amounts of the funds deposited in the community and  
22 technical college capital projects account as are necessary to pay and  
23 secure the payment of the principal of and interest on the building  
24 bonds issued by the college board as authorized by this chapter shall  
25 be exclusively devoted to that purpose. If in any twelve-month period  
26 it shall appear that the amount certified by the college board is  
27 insufficient to pay and secure the payment of the principal of and  
28 interest on the outstanding building bonds, the state treasurer shall  
29 notify the college board and such board shall adjust its certificate so  
30 that all requirements of moneys to pay and secure the payment of the  
31 principal and interest on all such bonds then outstanding shall be  
32 fully met at all times.

33 (2) The community and technical college capital projects account is  
34 hereby created in the state treasury. The sums deposited in the  
35 capital projects account shall be appropriated and expended exclusively  
36 to pay and secure the payment of the principal of and interest on bonds  
37 payable out of the building fees and for the construction,

1 reconstruction, erection, equipping, maintenance, demolition and major  
2 alteration of buildings and other capital assets owned by the state  
3 board for community and technical colleges in the name of the state of  
4 Washington, and the acquisition of sites, rights-of-way, easements,  
5 improvements or appurtenances in relation thereto, engineering and  
6 architectural services provided by the department of general  
7 administration, and for the payment of principal of and interest on any  
8 bonds issued for such purposes. During the 2009-2011 biennium, sums in  
9 the capital projects account shall also be used for routine facility  
10 maintenance and utility costs.

11 **Sec. 6023.** RCW 43.155.050 and 2008 c 328 s 6002 are each amended  
12 to read as follows:

13 (1) The public works assistance account is hereby established in  
14 the state treasury. Money may be placed in the public works assistance  
15 account from the proceeds of bonds when authorized by the legislature  
16 or from any other lawful source. Money in the public works assistance  
17 account shall be used to make loans and to give financial guarantees to  
18 local governments for public works projects. Moneys in the account may  
19 also be appropriated to provide for state match requirements under  
20 federal law for projects and activities conducted and financed by the  
21 board under the drinking water assistance account. Not more than  
22 fifteen percent of the biennial capital budget appropriation to the  
23 public works board from this account may be expended or obligated for  
24 preconstruction loans, emergency loans, or loans for capital facility  
25 planning under this chapter; of this amount, not more than ten percent  
26 of the biennial capital budget appropriation may be expended for  
27 emergency loans and not more than one percent of the biennial capital  
28 budget appropriation may be expended for capital facility planning  
29 loans. For the ~~((2007-2009))~~ 2009-2011 biennium, moneys in the account  
30 may be used for grants for projects identified in section 138, chapter  
31 488, Laws of 2005 (~~(, for the infrastructure investment system~~  
32 ~~implementation plan identified in section 1022, chapter 328, Laws of~~  
33 ~~2008))~~; for the interest rate buy-down pilot program identified in  
34 section 1004, chapter 328, Laws of 2008; and for the housing  
35 assistance, weatherization, and affordable housing program identified  
36 in section 1005, chapter 328, Laws of 2008.

1 (2) The job development fund is hereby established in the state  
2 treasury. Up to fifty million dollars each biennium from the public  
3 works assistance account may be transferred into the job development  
4 fund. Money in the job development fund may be used solely for job  
5 development fund program grants, administrative expenses related to the  
6 administration of the job development fund program created in RCW  
7 43.160.230, and for the report prepared by the joint legislative audit  
8 and review committee pursuant to RCW 44.28.801(2). Moneys in the job  
9 development fund may be spent only after appropriation. The board  
10 shall prepare a prioritized list of proposed projects of up to fifty  
11 million dollars as part of the department's 2007-09 biennial budget  
12 request. The board may provide an additional alternate job development  
13 fund project list of up to ten million dollars. ~~((The legislature may  
14 remove projects from the list recommended by the board. The  
15 legislature may not change the prioritization of projects recommended  
16 for funding by the board, but may add projects from the alternate list  
17 in order of priority, as long as the total funding does not exceed  
18 fifty million dollars.))~~

19 **Sec. 6024.** RCW 43.155.068 and 2001 c 131 s 4 are each amended to  
20 read as follows:

21 (1) The board may make low-interest or interest-free loans to local  
22 governments for preconstruction activities on public works projects  
23 before ~~((the legislature approves))~~ the construction phase of the  
24 project. Preconstruction activities include design, engineering, bid-  
25 document preparation, environmental studies, right-of-way acquisition,  
26 and other preliminary phases of public works projects as determined by  
27 the board. The purpose of the loans authorized in this section is to  
28 accelerate the completion of public works projects by allowing  
29 preconstruction activities to be performed before the approval of the  
30 construction phase of the project ~~((by the legislature))~~.

31 (2) Projects receiving loans for preconstruction activities under  
32 this section must be evaluated using the priority process and factors  
33 in RCW 43.155.070~~((+2))~~ (4). The receipt of a loan for  
34 preconstruction activities does not ensure the receipt of a  
35 construction loan for the project under this chapter. Construction  
36 loans for projects receiving a loan for preconstruction activities  
37 under this section are subject to ~~((legislative approval under RCW~~

1 ~~43.155.070 (4) and (5))~~ the board's priority and selection process  
2 pursuant to this chapter. The board shall adopt a single application  
3 process for local governments seeking both a loan for preconstruction  
4 activities under this section and a construction loan for the project.

5 **Sec. 6025.** RCW 43.155.070 and 2008 c 299 s 25 are each amended to  
6 read as follows:

7 (1) To qualify for loans or pledges under this chapter the board  
8 must determine that a local government meets all of the following  
9 conditions:

10 (a) The city or county must be imposing a tax under chapter 82.46  
11 RCW at a rate of at least one-quarter of one percent;

12 (b) The local government must have developed a capital facility  
13 plan; and

14 (c) The local government must be using all local revenue sources  
15 which are reasonably available for funding public works, taking into  
16 consideration local employment and economic factors.

17 (2) Except where necessary to address a public health need or  
18 substantial environmental degradation, a county, city, or town planning  
19 under RCW 36.70A.040 must have adopted a comprehensive plan, including  
20 a capital facilities plan element, and development regulations as  
21 required by RCW 36.70A.040. This subsection does not require any  
22 county, city, or town planning under RCW 36.70A.040 to adopt a  
23 comprehensive plan or development regulations before requesting or  
24 receiving a loan or loan guarantee under this chapter if such request  
25 is made before the expiration of the time periods specified in RCW  
26 36.70A.040. A county, city, or town planning under RCW 36.70A.040  
27 which has not adopted a comprehensive plan and development regulations  
28 within the time periods specified in RCW 36.70A.040 is not prohibited  
29 from receiving a loan or loan guarantee under this chapter if the  
30 comprehensive plan and development regulations are adopted as required  
31 by RCW 36.70A.040 before submitting a request for a loan or loan  
32 guarantee.

33 (3) In considering awarding loans for public facilities to special  
34 districts requesting funding for a proposed facility located in a  
35 county, city, or town planning under RCW 36.70A.040, the board shall  
36 consider whether the county, city, or town planning under RCW



1 36.70A.040 in whose planning jurisdiction the proposed facility is  
2 located has adopted a comprehensive plan and development regulations as  
3 required by RCW 36.70A.040.

4 (4) The board shall develop a priority process for public works  
5 projects as provided in this section. The intent of the priority  
6 process is to maximize the value of public works projects accomplished  
7 with assistance under this chapter. The board shall attempt to assure  
8 a geographical balance in assigning priorities to projects. The board  
9 shall consider at least the following factors in assigning a priority  
10 to a project:

11 (a) Whether the local government receiving assistance has  
12 experienced severe fiscal distress resulting from natural disaster or  
13 emergency public works needs;

14 (b) Except as otherwise conditioned by RCW 43.155.110, whether the  
15 entity receiving assistance is a Puget Sound partner, as defined in RCW  
16 90.71.010;

17 (c) Whether the project is referenced in the action agenda  
18 developed by the Puget Sound partnership under RCW 90.71.310;

19 (d) Whether the project is critical in nature and would affect the  
20 health and safety of a great number of citizens;

21 (e) Whether the applicant has developed and adhered to guidelines  
22 regarding its permitting process for those applying for development  
23 permits consistent with section 1(2), chapter 231, Laws of 2007;

24 (f) The cost of the project compared to the size of the local  
25 government and amount of loan money available;

26 (g) The number of communities served by or funding the project;

27 (h) Whether the project is located in an area of high unemployment,  
28 compared to the average state unemployment;

29 (i) Whether the project is the acquisition, expansion, improvement,  
30 or renovation by a local government of a public water system that is in  
31 violation of health and safety standards, including the cost of  
32 extending existing service to such a system;

33 (j) Except as otherwise conditioned by RCW 43.155.120, and  
34 effective one calendar year following the development of model  
35 evergreen community management plans and ordinances under RCW  
36 35.105.050, whether the entity receiving assistance has been  
37 recognized, and what gradation of recognition was received, in the  
38 evergreen community recognition program created in RCW 35.105.030;

1 (k) The relative benefit of the project to the community,  
2 considering the present level of economic activity in the community and  
3 the existing local capacity to increase local economic activity in  
4 communities that have low economic growth; and

5 (1) Other criteria that the board considers advisable.

6 (5) Existing debt or financial obligations of local governments  
7 shall not be refinanced under this chapter. Each local government  
8 applicant shall provide documentation of attempts to secure additional  
9 local or other sources of funding for each public works project for  
10 which financial assistance is sought under this chapter.

11 (6) Before November 1st of each year, the board shall develop and  
12 submit to the appropriate fiscal committees of the senate and house of  
13 representatives a description of the loans made under (~~RCW 43.155.065,~~  
14 ~~43.155.068, and subsection (9) of this section~~) this chapter during  
15 the preceding fiscal year (~~and a prioritized list of projects which~~  
16 ~~are recommended for funding by the legislature,~~) including one copy to  
17 the staff of each of the committees. The (~~list~~) description shall  
18 include, but not be limited to, a (~~description~~) summary of each  
19 project and (~~recommended~~) its financing, the terms and conditions of  
20 the loan or financial guarantee, the local government jurisdiction and  
21 unemployment rate, demonstration of the jurisdiction's critical need  
22 for the project and documentation of local funds being used to finance  
23 the public works project. The (~~list~~) description shall also include  
24 measures of fiscal capacity for each jurisdiction (~~recommended for~~)  
25 to receive financial assistance, compared to authorized limits and  
26 state averages, including local government sales taxes; real estate  
27 excise taxes; property taxes; and charges for or taxes on sewerage,  
28 water, garbage, and other utilities.

29 (7) The board shall not sign contracts or otherwise financially  
30 obligate funds from the public works assistance account (~~before the~~  
31 ~~legislature has appropriated funds for a specific list of public works~~  
32 ~~projects. The legislature may remove projects from the list~~  
33 ~~recommended by the board. The legislature shall not change the order~~  
34 ~~of the priorities recommended for funding by the board~~) unless the  
35 project has been considered under the priority process provided in this  
36 section.

37 (8) Subsection (7) of this section does not apply to loans made  
38 under RCW 43.155.065, 43.155.068, and subsection (9) of this section.

1 (9) Loans made for the purpose of capital facilities plans shall be  
2 exempted from subsection (7) of this section.

3 (10) To qualify for loans or pledges for solid waste or recycling  
4 facilities under this chapter, a city or county must demonstrate that  
5 the solid waste or recycling facility is consistent with and necessary  
6 to implement the comprehensive solid waste management plan adopted by  
7 the city or county under chapter 70.95 RCW.

8 (11) After January 1, 2010, any project designed to address the  
9 effects of storm water or wastewater on Puget Sound may be funded under  
10 this section only if the project is not in conflict with the action  
11 agenda developed by the Puget Sound partnership under RCW 90.71.310.

12 **Sec. 6026.** RCW 40.14.024 and 2008 c 328 s 6005 are each amended to  
13 read as follows:

14 The local government archives account is created in the state  
15 treasury. All receipts collected by the county auditors under RCW  
16 40.14.027 and 36.22.175 for local government services, such as  
17 providing records scheduling, security microfilm inspection and  
18 storage, archival preservation, cataloging, and indexing for local  
19 government records and digital data and access to those records and  
20 data through the regional branch archives of the division of archives  
21 and records management, must be deposited into the account, and  
22 expenditures from the account may be used only for these purposes.  
23 During the ((2007-2009)) 2009-2011 biennium, the legislature may  
24 transfer from the local government archives account to the Washington  
25 state heritage center account such amounts as reflect the excess fund  
26 balance in the account.

27 **Sec. 6027.** RCW 43.09.282 and 2008 c 328 s 6007 are each amended to  
28 read as follows:

29 For the purposes of centralized funding, accounting, and  
30 distribution of the costs of the audits performed on local governments  
31 by the state auditor, there is hereby created an account entitled the  
32 municipal revolving account. The state treasurer shall be custodian of  
33 the account. All moneys received by the state auditor or by any  
34 officer or employee thereof shall be deposited with the state treasurer  
35 and credited to the municipal revolving account. Only the state  
36 auditor or the auditor's designee may authorize expenditures from the

1 account. No appropriation is required for expenditures. The state  
2 auditor shall keep such records as are necessary to detail the auditing  
3 costs attributable to the various types of local governments. During  
4 the ((2007-2009)) 2009-2011 fiscal biennium, the legislature may  
5 transfer from the municipal revolving account to the Washington state  
6 heritage center account such amounts as reflect excess fund balance in  
7 the account.

8 **Sec. 6028.** RCW 67.40.040 and 2008 c 329 s 917 are each amended to  
9 read as follows:

10 (1) The proceeds from the sale of the bonds authorized in RCW  
11 67.40.030, proceeds of the taxes imposed under RCW 67.40.090 and  
12 67.40.130, and all other moneys received by the state convention and  
13 trade center from any public or private source which are intended to  
14 fund the acquisition, design, construction, expansion, exterior cleanup  
15 and repair of the Eagles building, conversion of various retail and  
16 other space to meeting rooms, purchase of the land and building known  
17 as the McKay Parcel, development of low-income housing, or renovation  
18 of the center, and those expenditures authorized under RCW 67.40.170  
19 shall be deposited in the state convention and trade center account  
20 hereby created in the state treasury and in such subaccounts as are  
21 deemed appropriate by the directors of the corporation.

22 (2) Moneys in the account, including unanticipated revenues under  
23 RCW 43.79.270, shall be used exclusively for the following purposes in  
24 the following priority:

25 (a) For reimbursement of the state general fund under RCW  
26 67.40.060;

27 (b) After appropriation by statute:

28 (i) For payment of expenses incurred in the issuance and sale of  
29 the bonds issued under RCW 67.40.030;

30 (ii) For expenditures authorized in RCW 67.40.170, and during the  
31 ((2007-2009)) 2009-2011 biennium, the legislature may transfer from the  
32 state convention and trade center account to the Washington housing  
33 trust account such amounts as reflect the excess fund balance in the  
34 account; and during the ((2007-2009)) 2009-2011 biennium, the  
35 legislature may transfer from the state convention and trade center  
36 account to the general fund such amounts as reflect the excess fund  
37 balance in the account;

1 (iii) For acquisition, design, and construction of the state  
2 convention and trade center;

3 (iv) For debt service for the acquisition, design, and construction  
4 and retrofit of the museum of history and industry museum property or  
5 other future expansions of the convention center as approved by the  
6 legislature; and

7 (v) For reimbursement of any expenditures from the state general  
8 fund in support of the state convention and trade center; and

9 (c) For transfer to the state convention and trade center  
10 operations account.

11 (3) The corporation shall identify with specificity those  
12 facilities of the state convention and trade center that are to be  
13 financed with proceeds of general obligation bonds, the interest on  
14 which is intended to be excluded from gross income for federal income  
15 tax purposes. The corporation shall not permit the extent or manner of  
16 private business use of those bond-financed facilities to be  
17 inconsistent with treatment of such bonds as governmental bonds under  
18 applicable provisions of the Internal Revenue Code of 1986, as amended.

19 (4) In order to ensure consistent treatment of bonds authorized  
20 under RCW 67.40.030 with applicable provisions of the Internal Revenue  
21 Code of 1986, as amended, and notwithstanding RCW 43.84.092, investment  
22 earnings on bond proceeds deposited in the state convention and trade  
23 center account in the state treasury shall be retained in the account,  
24 and shall be expended by the corporation for the purposes authorized  
25 under chapter 386, Laws of 1995 and in a manner consistent with  
26 applicable provisions of the Internal Revenue Code of 1986, as amended.

27 (5) Subject to the conditions in subsection (6) of this section,  
28 starting in fiscal year 2008, the state treasurer shall transfer:

29 (a) The sum of four million dollars, or as much as may be available  
30 pursuant to conditions set forth in this section, from the state  
31 convention and trade center account to the tourism enterprise account,  
32 with the maximum transfer being four million dollars per fiscal year;  
33 and

34 (b) The sum of five hundred thousand dollars, or as much as may be  
35 available pursuant to conditions set forth in this section, from the  
36 state convention and trade center account to the tourism development  
37 and promotion account, with the maximum transfer being five hundred  
38 thousand dollars per fiscal year.

1 (6)(a) Funds required for debt service payments and reserves for  
2 bonds issued under RCW 67.40.030; for debt service authorized under RCW  
3 67.40.170; and for the issuance and sale of financial instruments  
4 associated with the acquisition, design, construction, and retrofit of  
5 the museum of history and industry museum property or for other future  
6 expansions of the center, as approved by the legislature, shall be  
7 maintained within the state convention and trade center account.

8 (b) No less than six million one hundred fifty thousand dollars per  
9 year shall be retained in the state convention and trade center account  
10 for funding capital maintenance as required by the center's long-term  
11 capital plan, facility enhancements, unanticipated replacements, and  
12 operating reserves for the convention center operation. This amount  
13 shall be escalated annually as follows:

14 (i) Four percent for annual inflation for capital maintenance,  
15 repairs, and replacement;

16 (ii) An additional two percent for enhancement to the facility; and

17 (iii) An additional three percent for growth in expenditure due to  
18 aging of the facility and the need to maintain an operating reserve.

19 (c) Sufficient funds shall be reserved within the state convention  
20 and trade center account to fund operating appropriations for the  
21 annual operation of the convention center.

22 **Sec. 6029.** RCW 79.17.010 and 2008 c 328 s 6012 are each amended to  
23 read as follows:

24 (1) The department, with the approval of the board, may exchange  
25 any state land and any timber thereon for any land of equal value in  
26 order to:

27 (a) Facilitate the marketing of forest products of state lands;

28 (b) Consolidate and block-up state lands;

29 (c) Acquire lands having commercial recreational leasing potential;

30 (d) Acquire county-owned lands;

31 (e) Acquire urban property which has greater income potential or  
32 which could be more efficiently managed by the department in exchange  
33 for state urban lands as defined in RCW 79.19.100; or

34 (f) Acquire any other lands when such exchange is determined by the  
35 board to be in the best interest of the trust for which the state land  
36 is held.

1 (2) Land exchanged under this section shall not be used to reduce  
2 the publicly owned forest land base.

3 (3) The board shall determine that each land exchange is in the  
4 best interest of the trust for which the land is held prior to  
5 authorizing the land exchange.

6 (4) During the biennium ending June 30, (~~2009~~) 2011, for the  
7 purposes of maintaining working farm and forest landscapes or acquiring  
8 natural resource lands at risk of development, the department, with  
9 approval of the board of natural resources, may exchange any state land  
10 and any timber thereon for any land and proceeds of equal value, when  
11 it can be demonstrated that the trust fiduciary obligations can be  
12 better fulfilled after an exchange is completed. Proceeds may be in  
13 the form of cash or services in order to achieve the purposes  
14 established in this section. Any cash received as part of an exchange  
15 transaction shall be deposited in the resource management cost account  
16 to pay for administrative expenses incurred in carrying out an exchange  
17 transaction. These administrative expenses include road maintenance  
18 and abandonment expenses. The amount of proceeds received from the  
19 exchange partner may not exceed five percent of the total value of the  
20 exchange. The receipt of proceeds shall not change the character of  
21 the transaction from an exchange to a sale.

22 (5) Prior to executing an exchange under this section, and in  
23 addition to the public notice requirements set forth in RCW 79.17.050,  
24 the department shall consult with legislative members, other state and  
25 federal agencies, local governments, tribes, local stakeholders,  
26 conservation groups, and any other interested parties to identify and  
27 address cultural resource issues and the potential of the state lands  
28 proposed for exchange to be used for open space, park, school, or  
29 critical habitat purposes.

30 **Sec. 6030.** RCW 79.17.020 and 2008 c 328 s 6013 are each amended to  
31 read as follows:

32 (1) The board of county commissioners of any county and/or the  
33 mayor and city council or city commission of any city or town and/or  
34 the board shall have authority to exchange, each with the other, or  
35 with the federal forest service, the federal government or any proper  
36 agency thereof and/or with any private landowner, county land of any  
37 character, land owned by municipalities of any character, and state

1 forest land owned by the state under the jurisdiction of the  
2 department, for real property of equal value for the purpose of  
3 consolidating and blocking up the respective land holdings of any  
4 county, municipality, the federal government, or the state of  
5 Washington or for the purpose of obtaining lands having commercial  
6 recreational leasing potential.

7 (2) During the biennium ending June 30, (~~2009~~) 2011, for the  
8 purposes of maintaining working farm and forest landscapes or acquiring  
9 natural resource lands at risk of development, the department, with  
10 approval of the board of natural resources, may exchange any state land  
11 and any timber thereon for any land and proceeds of equal value, when  
12 it can be demonstrated that the trust fiduciary obligations can be  
13 better fulfilled after an exchange is completed. Proceeds may be in  
14 the form of cash or services in order to achieve the purposes  
15 established in this section. Any cash received as part of an exchange  
16 transaction shall be deposited in the forest development account to pay  
17 for administrative expenses incurred in carrying out an exchange  
18 transaction. The amount of proceeds received from the exchange partner  
19 may not exceed five percent of the total value of the exchange. The  
20 receipt of proceeds shall not change the character of the transaction  
21 from an exchange to a sale.

22 (3) Prior to executing an exchange under this section, and in  
23 addition to the public notice requirements set forth in RCW 79.17.050,  
24 the department shall consult with legislative members, other state and  
25 federal agencies, local governments, tribes, local stakeholders,  
26 conservation groups, and any other interested parties to identify and  
27 address cultural resource issues, and the potential of the state lands  
28 proposed for exchange to be used for open space, park, school, or  
29 critical habitat purposes.

30 **Sec. 6031.** RCW 43.19.501 and 2008 c 328 s 6016 are each amended to  
31 read as follows:

32 The Thurston county capital facilities account is created in the  
33 state treasury. The account is subject to the appropriation and  
34 allotment procedures under chapter 43.88 RCW. Moneys in the account  
35 may be expended for capital projects in facilities owned and managed by  
36 the department of general administration in Thurston county. For the



1 ((2007-2009)) 2009-2011 biennium, moneys in the account may be used for  
2 predesign identified in section 1037, chapter 328, Laws of 2008.

3 **Sec. 6032.** RCW 43.99N.060 and 2008 c 328 s 6017 are each amended  
4 to read as follows:

5 (1) The stadium and exhibition center account is created in the  
6 custody of the state treasurer. All receipts from the taxes imposed  
7 under RCW 82.14.0494 and distributions under RCW 67.70.240(5) shall be  
8 deposited into the account. Only the director of the office of  
9 financial management or the director's designee may authorize  
10 expenditures from the account. The account is subject to allotment  
11 procedures under chapter 43.88 RCW. An appropriation is not required  
12 for expenditures from this account.

13 (2) Until bonds are issued under RCW 43.99N.020, up to five million  
14 dollars per year beginning January 1, 1999, shall be used for the  
15 purposes of subsection (3)(b) of this section, all remaining moneys in  
16 the account shall be transferred to the public stadium authority,  
17 created under RCW 36.102.020, to be used for public stadium authority  
18 operations and development of the stadium and exhibition center.

19 (3) After bonds are issued under RCW 43.99N.020, all moneys in the  
20 stadium and exhibition center account shall be used exclusively for the  
21 following purposes in the following priority:

22 (a) On or before June 30th of each year, the office of financial  
23 management shall accumulate in the stadium and exhibition center  
24 account an amount at least equal to the amount required in the next  
25 succeeding twelve months for the payment of principal of and interest  
26 on the bonds issued under RCW 43.99N.020;

27 (b) An additional reserve amount not in excess of the expected  
28 average annual principal and interest requirements of bonds issued  
29 under RCW 43.99N.020 shall be accumulated and maintained in the  
30 account, subject to withdrawal by the state treasurer at any time if  
31 necessary to meet the requirements of (a) of this subsection, and,  
32 following any withdrawal, reaccumulated from the first tax revenues and  
33 other amounts deposited in the account after meeting the requirements  
34 of (a) of this subsection; and

35 (c) The balance, if any, shall be transferred to the youth athletic  
36 facility account under subsection (4) of this section.

1 Any revenues derived from the taxes authorized by RCW 36.38.010(5)  
2 and 36.38.040 or other amounts that if used as provided under (a) and  
3 (b) of this subsection would cause the loss of any tax exemption under  
4 federal law for interest on bonds issued under RCW 43.99N.020 shall be  
5 deposited in and used exclusively for the purposes of the youth  
6 athletic facility account and shall not be used, directly or  
7 indirectly, as a source of payment of principal of or interest on bonds  
8 issued under RCW 43.99N.020, or to replace or reimburse other funds  
9 used for that purpose.

10 (4) Any moneys in the stadium and exhibition center account not  
11 required or permitted to be used for the purposes described in  
12 subsection (3)(a) and (b) of this section shall be deposited in the  
13 youth athletic facility account hereby created in the state treasury.  
14 Expenditures from the account may be used only for purposes of grants  
15 or loans to cities, counties, and qualified nonprofit organizations for  
16 community outdoor athletic facilities. (~~For the 2005-2007 biennium,~~  
17 ~~moneys in the account may also be used for a recreation level of~~  
18 ~~service study for local and regional active recreation facilities.~~)  
19 Only the director of the recreation and conservation office or the  
20 director's designee may authorize expenditures from the account. The  
21 account is subject to allotment procedures under chapter 43.88 RCW, but  
22 an appropriation is not required for expenditures. The athletic  
23 facility grants or loans may be used for acquiring, developing,  
24 equipping, maintaining, and improving community outdoor athletic  
25 facilities. Funds shall be divided equally between the development of  
26 new community outdoor athletic facilities, the improvement of existing  
27 community outdoor athletic facilities, and the maintenance of existing  
28 community outdoor athletic facilities. Cities, counties, and qualified  
29 nonprofit organizations must submit proposals for grants or loans from  
30 the account. To the extent that funds are available, cities, counties,  
31 and qualified nonprofit organizations must meet eligibility criteria as  
32 established by the director of the recreation and conservation office.  
33 The grants and loans shall be awarded on a competitive application  
34 process and the amount of the grant or loan shall be in proportion to  
35 the population of the city or county for where the community outdoor  
36 athletic facility is located. Grants or loans awarded in any one year  
37 need not be distributed in that year. In the ((2007-2009)) 2009-2011  
38 biennium, if there are not enough project applications submitted in a

1 category within the account to meet the requirement of equal  
2 distribution of funds to each category, the director of the recreation  
3 and conservation office may distribute any remaining funds to other  
4 categories within the account. The director of the recreation and  
5 conservation office may expend up to one and one-half percent of the  
6 moneys deposited in the account created in this subsection for  
7 administrative purposes.

8 **Sec. 6033.** 2008 c 328 s 5001 (uncodified) is amended to read as  
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

11 School Construction Assistance Grants (08-4-200)

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) For state assistance grants for purposes of calculating square  
15 foot eligibility, kindergarten student headcount shall not be reduced  
16 by fifty percent.

17 (2) The legislature has made a commitment to phase in all-day  
18 kindergarten programs beginning with the 2007-08 school year. However,  
19 the legislature finds that one potential barrier to successful  
20 expansion of all-day kindergarten programs may be a lack of facilities  
21 that meet the requirements of an all-day kindergarten program. The  
22 office of the superintendent of public instruction, in consultation  
23 with the school facilities citizen advisory panel, shall examine  
24 alternatives for addressing school facilities needs for all-day  
25 kindergarten programs, including adapting existing unused space,  
26 creating innovative public-private partnerships and partnerships with  
27 early learning providers, shifting the location of current programs  
28 within a district or a school, and temporary, limited use of portables.  
29 The office of the superintendent of public instruction shall submit a  
30 report to the capital budget committee of the house of representatives  
31 and the ways and means committee of the senate by September 1, 2007,  
32 with recommendations on preferred alternatives and an analysis of the  
33 feasibility and cost of implementing the alternatives.

34 (3) Within the amounts appropriated in this section, the office of  
35 the superintendent of public instruction shall review and evaluate the  
36 cost and other implications of changing the current annual release  
37 cycle for the school construction assistance program. The office of

1 the superintendent of public instruction shall prepare a report  
2 resulting from their review and evaluation by December 1, 2008. This  
3 report must include a specific plan for implementing the change in the  
4 2009-2011 biennium.

5 Appropriation:

6	State Building Construction Account--State . . . . .	(( <del>\$22,394,000</del> ))
7		<u>\$152,394,000</u>
8	Common School Construction Account--State . . . . .	(( <del>\$769,185,000</del> ))
9		<u>\$639,185,000</u>
10	Common School Reimbursable Construction	
11	Account--State . . . . .	.\$180,000
12	Subtotal Appropriation . . . . .	\$791,759,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs) . . . . .	\$3,495,689,000
15	TOTAL . . . . .	\$4,287,448,000

16 **Sec. 6034.** 2008 c 328 s 6001 (uncodified) is amended to read as  
17 follows:

18 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL  
19 CONTRACTS. The following agencies may enter into financial contracts,  
20 paid from any funds of an agency, appropriated or nonappropriated, for  
21 the purposes indicated and in not more than the principal amounts  
22 indicated, plus financing expenses and required reserves pursuant to  
23 chapter 39.94 RCW. When securing properties under this section,  
24 agencies shall use the most economical financial contract option  
25 available, including long-term leases, lease-purchase agreements,  
26 lease-development with option to purchase agreements or financial  
27 contracts using certificates of participation. Expenditures made by an  
28 agency for one of the indicated purposes before the issue date of the  
29 authorized financial contract and any certificates of participation  
30 therein are intended to be reimbursed from proceeds of the financial  
31 contract and any certificates of participation therein to the extent  
32 provided in the agency's financing plan approved by the state finance  
33 committee.

34 State agencies may enter into agreements with the department of  
35 general administration and the state treasurer's office to develop  
36 requests to the legislature for acquisition of properties and

1 facilities through financial contracts. The agreements may include  
2 charges for services rendered.

3 Those noninstructional facilities of higher education institutions  
4 authorized in this section to enter into financial contracts are not  
5 eligible for state funded maintenance and operations. Instructional  
6 space that is available for regularly scheduled classes for academic  
7 transfer, basic skills, and workforce training programs may be eligible  
8 for state funded maintenance and operations.

9 (1) Washington state patrol: Enter into a financing contract for  
10 up to \$1,360,000 plus financing expenses and required reserves pursuant  
11 to chapter 39.94 RCW to replace the dormitory facility at the  
12 Washington state patrol fire training academy in North Bend,  
13 Washington.

14 (2) Department of general administration: Enter into a financing  
15 contract for up to \$685,000 plus financing expenses and required  
16 reserves pursuant to chapter 39.94 RCW for the preservation of the  
17 transportation building.

18 (3) Department of corrections: Enter into a financing contract for  
19 up to \$17,000,000 plus financing expenses and required reserves  
20 pursuant to chapter 39.94 RCW to provide additional work release beds.

21 (4) Parks and recreation commission: Enter into a financing  
22 contract in an amount not to exceed \$2,000,000 plus financing expenses  
23 and required reserves pursuant to chapter 39.94 RCW to develop Cama  
24 Beach state park.

25 (5) Community and technical colleges:

26 (a) Enter into a financing contract on behalf of Green River  
27 Community College for up to \$20,000,000 plus financing expenses and  
28 required reserves pursuant to chapter 39.94 RCW to purchase Kent  
29 Station phase 2.

30 (b) Enter into a financing contract on behalf of Tacoma Community  
31 College for up to \$3,600,000 plus financing expenses and required  
32 reserves pursuant to chapter 39.94 RCW to construct an early childhood  
33 education and learning center.

34 (c) Enter into a financing contract on behalf of Walla Walla  
35 Community College for up to \$1,000,000 plus financing expenses and  
36 required reserves pursuant to chapter 39.94 RCW to purchase up to 40  
37 acres of land.

1 (d) Enter into a financing contract on behalf of Columbia Basin  
2 College for up to \$300,000 plus financing expenses and required  
3 reserves pursuant to chapter 39.94 RCW to develop an academic support  
4 and achievement center.

5 (e) Enter into a financing contract on behalf of Wenatchee Valley  
6 College for up to \$3,347,000 plus financing expenses and required  
7 reserves pursuant to chapter 39.94 RCW to develop a 72 bed student  
8 housing facility.

9 (f) Enter into a financing contract on behalf of Seattle Central  
10 Community College for up to \$3,100,000 plus financing expenses and  
11 required reserves pursuant to chapter 39.94 RCW to purchase property  
12 adjacent the main campus.

13 (6) The Evergreen State College: Enter into a financing contract  
14 for up to \$16,000,000 plus financing expenses and required reserves  
15 pursuant to chapter 39.94 RCW for the college activities building  
16 renovation.

17 (7) Washington state convention and trade center: Enter into a  
18 financing contract for up to \$58,000,000 plus financing expenses and  
19 required reserves pursuant to chapter 39.94 RCW to purchase and  
20 renovate the museum condominium unit located adjacent to the state  
21 convention center. The purchase price shall not exceed fair market  
22 value. A purchase agreement with the owner of the unit on the  
23 effective date of this section shall include the following  
24 requirements: (a) Upon completion of the purchase of the property, the  
25 seller shall retain \$5,750,000 of the sale proceeds in a restricted  
26 investment account, reserving such funds for capital costs associated  
27 with development of its principal heritage center to be located within  
28 the city of Seattle. Principal and accrued earnings in such an account  
29 shall be available for expenditure by the seller when the seller or the  
30 city of Seattle has executed a construction contract for either a new  
31 facility or improvements to an existing structure to serve as the  
32 principal heritage center to be operated by the seller within the city;  
33 and (b) in the event that the conditions of (a) of this subsection are  
34 not met by June 30, 2017, the entire amount in the restricted account  
35 shall be transferred to the state general fund and shall represent a  
36 recovery of the state's contribution towards the development of the  
37 museum. In the event of such a transfer, the rightful ownership of the

1 property by the Washington state convention and trade center shall not  
2 be impaired.

3 (8) Department of information services: Enter into a financing  
4 contract for an amount approved by the office of financial management  
5 for costs and financing expenses and required reserves pursuant to  
6 chapter 39.94 RCW to lease develop or lease purchase a state  
7 (~~general~~) data center and an office building (~~and facilities~~) for  
8 the department of information services on the state-owned property  
9 called "the Wheeler block" in Olympia. The office buildings shall be  
10 constructed and financed so that agencies occupancy costs per gross  
11 square foot or per employee will not exceed 110 percent of comparable  
12 private market rental rates per gross square foot or per employee. The  
13 comparable (~~general~~) office space rate shall be calculated based on  
14 recent Thurston county leases of new space of at least 100,000 rentable  
15 square feet (~~adjusted for known escalation clauses, expected~~  
16 ~~inflation, and differences in the level of service provided by the~~  
17 ~~comparable leases as determined by the department in consultation with~~  
18 ~~the department of general administration. In addition to the~~  
19 ~~department of information services, state agency tenants shall include~~  
20 ~~the consolidation of state patrol offices and general office facilities~~  
21 ~~for small agencies and offices. The department of information services~~  
22 ~~shall design and operate the general office facilities for small~~  
23 ~~agencies and offices as a demonstration of the efficiencies gained from~~  
24 ~~the integration of office space and telecommunications and computer~~  
25 ~~technology. The demonstration project shall provide office space,~~  
26 ~~furniture, telecommunications, and computer technology as a single~~  
27 ~~package. The facility shall be designed so that small agencies and~~  
28 ~~offices can move in and out of the facility without the typical moving~~  
29 ~~expenses that result from individual agency ownership of furniture and~~  
30 ~~technology. The facility for small agencies and offices shall also~~  
31 ~~provide for staffing and space efficiencies resulting from central~~  
32 ~~reception, support services, and spaces. The office of financial~~  
33 ~~management shall certify to the state treasurer: (a) The project~~  
34 ~~description and dollar amount; and (b) that all requirements of this~~  
35 ~~subsection (8) have been met)). Such comparable leases shall be for  
36 typical office space with typical office tenant improvements adjusted  
37 for known escalation clauses, expected inflation, nontypical tenant  
38 improvements or code requirements, leadership in energy and~~

1 environmental design requirements, nontypical on and off site  
2 requirements, infrastructure upgrades, market conditions and  
3 differences in the level of service provided by the comparable leases  
4 as determined by the department in consultation with the office of  
5 financial management. The department of information services shall  
6 design and operate the facilities. Should the department of  
7 information services choose to use a financing contract that does not  
8 provide for the issuance of certificates of participation, the  
9 financing contract shall be subject to approval by the state finance  
10 committee as required by RCW 39.94.010. (~~In approving a financing~~  
11 ~~contract not providing for the use of certificates of participation,~~  
12 ~~the state finance committee should be reasonably certain that the~~  
13 ~~contract is excluded from the computation of indebtedness, particularly~~  
14 ~~that the contract is not backed by the full faith and credit of the~~  
15 ~~state and the legislature is expressly not obligated to appropriate~~  
16 ~~funds to make payments. For purposes of this section, "financing~~  
17 ~~contract" includes but is not limited to a certificate of participation~~  
18 ~~and tax exempt financing similar to that authorized in RCW 47.79.140.))~~

19 (9) Office of the secretary of state: Enter into a financing  
20 contract for up to \$134,935,000 plus financing expenses and required  
21 reserves pursuant to chapter 39.94 RCW to construct the heritage  
22 center. The heritage center is one part of a combined facility of the  
23 heritage center and executive office building, authorized in subsection  
24 (10) of this section. The authorization for financing under this  
25 subsection (9) shall lapse unless chapter 523, Laws of 2007 is enacted  
26 by June 30, 2007.

27 (10) Department of general administration:

28 (a) Enter into a financing contract for up to \$79,981,000 plus  
29 financing expenses and required reserves pursuant to chapter 39.94 RCW  
30 to construct the executive office building. The executive office  
31 building is one part of a combined facility of the executive office  
32 building and the heritage center authorized in subsection (9) of this  
33 section. The authorization for financing under this subsection (10)  
34 shall lapse unless chapter 523, Laws of 2007 is enacted by June 30,  
35 2007.

36 (b) Enter into a financing contract for up to \$17,144,000 plus  
37 financing expenses and required reserves pursuant to chapter 39.94 RCW



1 for the rehabilitation of the John L. O'Brien building, subject to  
2 approval of the project scope by the speaker of the house of  
3 representatives and the chief clerk of the house of representatives.

4 (c) Enter into a financing contract for up to \$2,000,000 plus  
5 financing expenses and required reserves pursuant to chapter 39.94 RCW  
6 for the "Perry street child care site" renovations and purchase.

7 (d) Enter into a financing contract for up to \$2,685,000 plus  
8 financing expenses and required reserves pursuant to chapter 39.94 RCW  
9 for land acquisition in Olympia, Washington.

10 (11) Department of ecology: Enter into a financing contract for up  
11 to \$11,000,000 plus financing expenses and required reserves pursuant  
12 to chapter 39.94 RCW to rebuild the east wall of the department of  
13 ecology's headquarters building in Lacey, Washington.

14 NEW SECTION. **Sec. 6035.** Eastern Washington University is  
15 authorized to sell its Spokane center. Proceeds from the sale must be  
16 deposited into the Eastern Washington University capital projects  
17 account. Proceeds may be used to acquire or design a facility on or  
18 adjacent to the Riverpoint higher education campus for the university's  
19 Spokane-based program offerings. Eastern Washington University must  
20 report to the office of financial management and the appropriate fiscal  
21 committees of the legislature upon the sale of the center and with  
22 regard to expenditure of the proceeds.

23 **Sec. 6036.** 2008 c 328 s 1004 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

26 Public Works Trust Fund (~~((07-4-005))~~) (20074005)

27 The appropriations in this section (~~((is))~~) are subject to the  
28 following conditions and limitations:

29 (1) Up to \$10,000,000 of the appropriations (~~((is))~~) are for the  
30 public works board, in consultation with the house of representatives  
31 capital budget committee, the senate ways and means committee, and the  
32 office of financial management, to implement an infrastructure interest  
33 rate buy- down pilot program. The purpose of the program is to  
34 demonstrate options for the most efficient use of the state's  
35 investment in local infrastructure by funding more projects at an  
36 accelerated rate.

1 (2) The pilot program must provide grants to local governments to  
2 offset the difference in interest rates between one-half of one  
3 percent, as offered by the public works board, and the interest rate  
4 the local government receives on issuance of their own debt.

5 (3) The pilot program must include the following projects:

6 (a) Those with high scores from the list of projects that were not  
7 funded, as identified in the public works board 2008 legislative  
8 report;

9 (b) Projects located in economically distressed areas or that may  
10 be significantly impacted by a possible upcoming recession; and

11 (c) Projects located in jurisdictions that have unused debt  
12 capacity and are willing and able to acquire additional debt to finance  
13 the proposed infrastructure project.

14 **Appropriation:**

15	Public Works Assistance Account--State . . . . .	(( <del>\$327,000,000</del> ))
16		<u>\$232,000,000</u>
17	<u>State Taxable Building Construction</u>	
18	Account--State . . . . .	\$95,000,000
19	<u>Subtotal Appropriation . . . . .</u>	<u>\$327,000,000</u>
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$1,400,000,000
22	TOTAL . . . . .	\$1,727,000,000

23 **Sec. 6037.** 2007 c 520 s 3026 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF ECOLOGY**

26 Local Toxics Grants for Cleanup and Prevention ((~~06-4-008~~))  
27 (20064008)

28 **Reappropriation:**

29	Local Toxics Control Account--State . . . . .	(( <del>\$56,470,000</del> ))
30		<u>\$35,233,000</u>

31 Appropriation:

32	<u>State Building Construction Account--State . . . . .</u>	<u>\$21,237,000</u>
33	Prior Biennia (Expenditures) . . . . .	\$42,430,000
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$98,900,000



1 the Puget Sound partnership, as created by chapter 341, Laws of 2007,  
2 the opportunity to review and provide comment on proposed projects and  
3 activities recommended for funding. This review shall be consistent  
4 with the funding schedule for the program.

5 Appropriation:

6	<u>State Building Construction Account--State</u> . . . . .	\$5,431,000
7	State Toxics Control Account--State . . . . .	(( <del>\$6,767,000</del> ))
8		<u>\$1,336,000</u>
9	<u>Subtotal Appropriation</u> . . . . .	<u>\$6,767,000</u>
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs) . . . . .	\$18,820,000
12	TOTAL . . . . .	\$25,587,000

13 **Sec. 6040.** 2008 c 328 s 3008 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 Remedial Action Grants ((~~08-4-008~~)) (20084008)

17 Appropriation:

18	<u>State Building Construction Account--State</u> . . . . .	\$54,000,000
19	Local Toxics Control Account--State . . . . .	(( <del>\$92,875,000</del> ))
20		<u>\$38,875,000</u>
21	<u>Subtotal Appropriation</u> . . . . .	<u>\$92,875,000</u>
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs) . . . . .	\$180,000,000
24	TOTAL . . . . .	\$272,875,000

25 **Sec. 6041.** 2008 c 328 s 3010 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF ECOLOGY**

28 Skykomish Cleanup ((~~08-4-020~~)) (20084020)

29 The appropriations in this section ((~~is~~)) are subject to the  
30 following conditions and limitations: \$3,000,000 of the cleanup  
31 settlement account appropriation is provided solely for implementation  
32 of chapter 106 (Senate Bill No. 6722 (cleanup settlement account)),  
33 Laws of 2008. If the bill is not enacted by June 30, 2008, the amounts  
34 provided in this section shall lapse.



1 (c) Two percent shall be credited to the ORV and nonhighway vehicle  
2 account and administered by the parks and recreation commission solely  
3 for the acquisition, planning, development, maintenance, and management  
4 of ORV, nonmotorized, and nonhighway road recreation facilities; and

5 (d) Fifty-eight and one-half percent shall be credited to the  
6 nonhighway and off-road vehicle activities program account to be  
7 administered by the board for planning, acquisition, development,  
8 maintenance, and management of ORV, nonmotorized, and nonhighway road  
9 recreation facilities and for education, information, and law  
10 enforcement programs. The funds under this subsection shall be  
11 expended in accordance with the following limitations:

12 (i) Not more than thirty percent may be expended for education,  
13 information, and law enforcement programs under this chapter;

14 (ii) Not less than seventy percent may be expended for ORV,  
15 nonmotorized, and nonhighway road recreation facilities. Except as  
16 provided in (d)(iii) of this subsection, of this amount:

17 (A) Not less than thirty percent, together with the funds the board  
18 receives under RCW 46.09.110, may be expended for ORV recreation  
19 facilities. During the 2009-2011 fiscal period, for purposes of this  
20 subsection, ORV recreation facilities include restoring environmental  
21 damage on state lands caused by unauthorized use of off-road vehicles;

22 (B) Not less than thirty percent may be expended for nonmotorized  
23 recreation facilities. Funds expended under this subsection  
24 (2)(d)(ii)(B) shall be known as Ira Spring outdoor recreation  
25 facilities funds; and

26 (C) Not less than thirty percent may be expended for nonhighway  
27 road recreation facilities;

28 (iii) The board may waive the minimum percentage cited in (d)(ii)  
29 of this subsection due to insufficient requests for funds or projects  
30 that score low in the board's project evaluation. Funds remaining  
31 after such a waiver must be allocated in accordance with board policy.

32 (3) On a yearly basis an agency may not, except as provided in RCW  
33 46.09.110, expend more than ten percent of the funds it receives under  
34 this chapter for general administration expenses incurred in carrying  
35 out this chapter.

36 (4) During the 2003-05 fiscal biennium, the legislature may  
37 appropriate such amounts as reflect the excess fund balance in the NOVA  
38 account to the board, the department of natural resources, the

1 department of fish and wildlife, and the state parks and recreation  
2 commission. This appropriation is not required to follow the specific  
3 distribution specified in subsection (2) of this section.

4 NEW SECTION. **Sec. 6043.** Due to the intended replacement of the  
5 building adjoining Capitol Way and 11th avenue, the department of  
6 general administration shall not charge the facility depreciation  
7 component of lease charges for nonprofit tenants in that facility  
8 during the 2009-2011 biennium.

9 NEW SECTION. **Sec. 6044.** Section 6002 of this act expires June 30,  
10 2011.

11 NEW SECTION. **Sec. 6045.** Sections 6022 and 6023 of this act expire  
12 June 30, 2011.

13 NEW SECTION. **Sec. 6046.** 2007 c 520 s 6006 (uncodified) is  
14 repealed.

15 NEW SECTION. **Sec. 6047.** Part headings in this act are not any  
16 part of the law.

17 NEW SECTION. **Sec. 6048.** If any provision of this act or its  
18 application to any person or circumstance is held invalid, the  
19 remainder of the act or the application of the provision to other  
20 persons or circumstances is not affected.

21 NEW SECTION. **Sec. 6049.** This act is necessary for the immediate  
22 preservation of the public peace, health, or safety, or support of the  
23 state government and its existing public institutions, and takes effect  
24 immediately, except for sections 6020, 6021, and 6024 through 6028 of  
25 this act which take effect July 1, 2009.

(End of bill)

INDEX	PAGE #
CENTRAL WASHINGTON UNIVERSITY . . . . .	160
COMMUNITY AND TECHNICAL COLLEGE SYSTEM . . . . .	178
CRIMINAL JUSTICE TRAINING COMMISSION . . . . .	44
DEPARTMENT OF AGRICULTURE . . . . .	136
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT . . . . .	2, 240
DEPARTMENT OF CORRECTIONS . . . . .	56
DEPARTMENT OF ECOLOGY . . . . .	69, 241
DEPARTMENT OF FISH AND WILDLIFE . . . . .	118
DEPARTMENT OF GENERAL ADMINISTRATION . . . . .	33
DEPARTMENT OF HEALTH . . . . .	54
DEPARTMENT OF NATURAL RESOURCES . . . . .	128
DEPARTMENT OF SOCIAL AND HEALTH SERVICES . . . . .	44
DEPARTMENT OF VETERANS AFFAIRS . . . . .	55
EASTERN WASHINGTON UNIVERSITY . . . . .	156
EMPLOYMENT SECURITY DEPARTMENT . . . . .	68
LIQUOR CONTROL BOARD . . . . .	40
MILITARY DEPARTMENT . . . . .	40
OFFICE OF FINANCIAL MANAGEMENT . . . . .	31
RECREATION AND CONSERVATION FUNDING BOARD . . . . .	99
STATE CONSERVATION COMMISSION . . . . .	116
STATE CONVENTION AND TRADE CENTER . . . . .	43
STATE PARKS AND RECREATION COMMISSION . . . . .	88
STATE SCHOOL FOR THE BLIND . . . . .	146
STATE SCHOOL FOR THE DEAF . . . . .	146
STATE TREASURER	
TRANSFERS . . . . .	217
SUPERINTENDENT OF PUBLIC INSTRUCTION . . . . .	140, 234
THE EVERGREEN STATE COLLEGE . . . . .	163
UNIVERSITY OF WASHINGTON . . . . .	147
WASHINGTON STATE DEPARTMENT OF TRANSPORTATION . . . . .	138
WASHINGTON STATE HISTORICAL SOCIETY . . . . .	171
WASHINGTON STATE PATROL . . . . .	137
WASHINGTON STATE UNIVERSITY . . . . .	152
WESTERN WASHINGTON UNIVERSITY . . . . .	167

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