

**PROPOSED SENATE  
2009-11  
CAPITAL OVERVIEW &  
PROJECT LIST**

SENATE CHAIR

**SENATE WAYS & MEANS COMMITTEE  
APRIL 1, 2009**



# CAPITAL BUDGET

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## OVERVIEW

The proposed Senate capital budget for the 2009-11 biennium shows a 29 percent reduction from the current biennium in total funds and a 17 percent reduction in debt limit bonds. The total fund reduction is due to declining debt capacity, a result of falling general revenues and the transfer of \$743 million to the general fund of cash accounts typically spent in the capital budget. The reduced bond capacity or \$1.9 billion would have been \$600 million less without two changes that expanded debt capacity. The Senate budget bond capacity assumes that the Health Services Account, the Water Quality Account, the Public Safety and Education Account and the Violence Reduction and Drug Enforcement Account are undedicated and become general revenue for purposes of calculating the constitutional debt limit. The Senate budget also shifts \$120 million of general obligation bond authority from the transportation budget to the capital budget. The table below shows the changes by functional area.

## Comparison of 2007-09 and 2009-11 W&M Chair Budget

\$ Millions	2007-09		2009-11		Difference	
	Bonds	Total	Bonds	Total	Bonds	Total
Governmental Operations	573	1,235	235	476	(338)	(760)
Human Services	228	336	112	159	(116)	(178)
Natural Resources	509	1,097	405	836	(104)	(261)
Higher Education	795	1,126	594	1,017	(201)	(109)
Other Education	134	922	508	858	375	(64)
Total	2,239	4,716	1,854	3,345	(384)	(1,371)

## K-12 EDUCATION CONSTRUCTION

A total of \$693.6 million was appropriated for K-12 construction assistance grants, which fully funds the state's contribution to school construction projects projected for the 2009-11 biennium. The appropriation consists of \$350.7 million in state bonds, \$259.0 million from the Common School Construction Account (CSCA), \$2.5 million from federal funds, and \$81.3 million from the School Construction and Skill Centers Building Account.

In addition, the Senate budget increases the Small Repair Grant program by \$1 million from the 2007-09 level of \$4 million.

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## HIGHER EDUCATION

The proposed Senate budget includes just over \$1.0 billion for new capital projects at the public colleges and universities. This total includes \$594 million of new state bond authorizations; \$200 million of other new construction borrowing that will be financed by trust land revenues and student building fees; \$150 million of routine repair and maintenance projects that would also be funded by trust revenues and building fees; and \$70 million of locally-financed community college projects.

In crafting a capital budget proposal for these tough economic times, Senate budget leadership has been guided by four key principles:

- **CREATE CONSTRUCTION JOBS NOW**, by targeting investments to projects that will create jobs sooner rather than later. This principle is operationalized in the Senate proposal by prioritizing projects that are closer to being "shovel ready" over those that are not, and by authorizing no pre-design and very few design projects, in order to provide as much funding as possible for construction.
- **MAKE SOUND INVESTMENT DECISIONS**, by relying upon solid analysis and expert advice to decide which projects to fund. This proposed Senate budget implements this by adhering closely to the "prioritized lists" developed by the State Board for Community and Technical Colleges for that system, and by the Office of Financial Management for the public baccalaureate college and universities. There are deviations from those recommendations only to the extent necessary to achieve other of the guiding principles.
- **PROMOTE COLLEGE ACCESS AND DEGREE PRODUCTION**, by assuring a sufficient supply of geographically-accessible, high-quality places for Washingtonians to achieve higher education. This principle is operationalized by prioritizing state bond funding for projects that create or improve instructional space over those that promote research, or that include substantial expenditures for athletic, student life, or cultural programs.
- **EMPHASIZE HIGH-DEMAND FIELDS OF STUDY**, by targeting investments to the life sciences, technology, engineering, and information management fields upon which Washington's future prosperity demands.

In keeping with these principles, a total of \$506 million of new projects are authorized in the community and technical college system. Some of the largest include:

- \$35 million for a new business and humanities building at Peninsula College in Port Angeles
- \$32 million for a new technical education facility at Spokane Community College
- \$31 million for a new humanities and general classroom building at Green River Community College
- \$30 million for a new instructional resource center at Bellingham Technical College
- \$29 million for a new life sciences and chemistry building at Spokane Fall Community College

## CAPITAL BUDGET

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- \$27 million for a new allied health care facility at Lake Washington Technical College
- \$26 million for such a facility at Clover Park Technical College
- \$26 million for a new wood industries construction center at Seattle Central Community College; and
- \$21 million for a new vocational building at Columbia Basin College in the Tri-Cities.

A total of \$511 million of new projects are authorized at the five public universities and The Evergreen State College. The largest include:

- \$58 million to totally renovate the College of Education building at Western Washington University
- \$54 million to construct a new Molecular Engineering research facility at the University of Washington Seattle campus
- \$39 million to construct a replacement facility for the Balmer Hall business education center at the University of Washington Seattle campus.
- \$39 million to construct a new electronics engineering instructional facility at the Washington State University Vancouver campus
- \$34 million to develop a new undergraduate classroom facility at the University of Washington Tacoma campus
- \$29 million to construct a new industrial engineering technology and construction management facility at Central Washington University; and
- \$28 million to renovate and expand the largest instructional facility at Eastern Washington University.

## HOUSING TRUST FUND

The Senate Chair capital budget provides \$133 million for housing assistance, weatherization and affordable housing. Specific set-asides include \$7 million for farm worker housing and \$3 million for housing for persons with special needs related to developmental disabilities. The fund sources include \$50 million state debt-limit bonds, \$22 million from the housing trust account and \$61 million of weatherization funding as part of the federal stimulus package, the American Recovery and Reinvestment Act.

## CORRECTIONS-RELATED CAPITAL

The capital budget provides funding for projects to ease the closure of Green Hill School (JRA) and McNeil Island Corrections Center (DOC), assumed in the Senate Chair operating budget. While the JRA system needs no additional capacity to accommodate the closure of Green Hill, the budget provides \$7 million at Maple Lane School, for additional specialized capacity needs, such as hardening of existing cottages, new intensive management capacity or additional general population beds. \$7.5 million state bonds and \$15 million additional borrowing authority (COPs) are provided to relocate the correctional industries from McNeil Island, including the furniture factory to Stafford Creek Corrections Center (Aberdeen), the laundry to Washington Corrections Center for Women (Purdy) and the meat packing plant to Coyote Ridge Corrections Center (Connell).

# CAPITAL BUDGET

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## PUBLIC WORKS ASSISTANCE TO LOCAL GOVERNMENT

The Senate operating budget transfers \$365 million of the Public Works Assistance Account to the general fund, and \$10 million to the City-County Assistance Account. The Proposed Senate capital budget backfills that transfer with \$115 million of bonds and \$108 million of federal stimulus money for a total of \$222 million, and temporarily suspends the traditional Public Works Board loan program. At least \$168 million of that backfill amount will be provided as grants. A grant has three times the value of a low interest loan provided through the traditional Public Works Board loan program, so the value of the Temporary Public Works Grant Program exceeds the amount that would have been provided in loan. The temporary grant program provides:

- \$36 million for grants to rural communities to create jobs and improve public safety, environmental quality, recreation and community life, and economic development.
- \$35 million for grants to urban communities for projects that will decrease per capital vehicle miles driven by increasing access to mass transit, supporting residential development in proximity to employment, and improving the safety and appeal of walking and biking routes.
- \$10 million for grants to counties for the preservation of their historic courthouses and energy efficiency improvement to county facilities.
- \$25 million for grants to mitigation the risk of floods and droughts.

Grants for rural communities, urban communities and counties will be administered by the Public Works Board. The Drought and Flood grants will be administered by the Department of Ecology.

## NATURAL RESOURCES

The capital funds the following projects to project our natural resources and outdoor recreation opportunities:

- \$211 million in state and federal funds, including \$69 million of federal stimulus funds, are provided for the Water Pollution Control Revolving Fund Program and the Centennial Clean Water Program. These programs provide financial assistance, via low-interest loans and grants, to local governments for projects that contribute to state and federal water pollution control requirements. In accordance with the stimulus requirements, approximately \$14 million of these funds will be utilized for projects that improve water efficiency or other environmentally innovative activities
- \$8.0 million in bonds are provided for local watershed capital projects, including rehabilitation of existing water systems and projects that improve water conservation
- \$63 million is provided for grants to local governments for managing, preventing, recycling and cleaning up toxic and solid waste

## CAPITAL BUDGET

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- \$24 million is provided for the State Parks and Recreation Commission for maintenance and infrastructure improvements, including wastewater improvements and trail development
- \$50 million for Washington Wildlife Recreation Program grants to acquire or develop sites for wildlife conservation and outdoor recreation
- \$33 million for grants made available through the Salmon Recovery Funding Board for Puget Sound habitat restoration and acquisition
- \$11 million to the Department of Wildlife for the construction and repair of fish passages and other hatchery renovations
- \$2.6 million is provided for the removal of Voights Creek hatchery. As a result of recurring damage caused by flooding, the Department has concluded that continued operation of this hatchery is no longer feasible. The hatchery will be removed and the stream will be rehabilitated in an effort to return it to its more natural state
- \$100 million in funds for the trust land transfer program, which moves ownership of trust lands that are determined to be more suitable for natural or wildlife areas, parks, recreation, or open space out of trust status. Revenue is provided to trust beneficiaries by depositing the timber or lease value of transferred parcels into the appropriate beneficiary account.

## HERITAGE CENTER/EXECUTIVE OFFICE BUILDING

Due to declining revenues and an uncertain bond market, the existing plan to finance the construction of the Heritage Center and Executive Office Building is not feasible without considerable investment of general obligation bonds. The Senate budget directs the Department of General Administration to revise the predesign for the project to reduce the scope of the building so that it can be finance within the available revenue. This will also allow two years for the bond market and the dedicated revenue for the project to stabilize.





**2009-11 Biennial  
Agency Project Lists**



**2009-11 Capital Budget  
Chair Budget  
New Appropriations  
\* Includes Alternative Finance Projects  
(Dollars in Thousands)**

	State Debt Limit Bonds	Higher Ed Bonds & COPs Backed by Building Fees	Total
<b>Governmental Operations</b>			
<b>Department of Community, Trade, &amp; Economic Develop</b>			
Building Communities Fund Grants	19,159	0	19,159
Building for the Arts Grants	10,975	0	10,975
Community Economic Revitalization Board	0	0	6,253
Drinking Water State Revolving Fund Loan Program	0	0	77,663
Housing Assistance, Weatherization, and Affordable Housing	50,000	0	133,000
Innovation Partnership Zones	3,000	0	3,000
Job Development Fund Grants	0	0	3,000
Local and Community Projects	14,696	0	14,696
Temporary Public Works Grant Program	92,500	0	92,500
Youth Recreational Facilities Grants	7,500	0	7,500
<b>Total</b>	<b>197,830</b>	<b>0</b>	<b>367,746</b>
<b>Office of Financial Management</b>			
Higher Education Preservation Information	300	0	300
Law Enforcement Academy Evaluation	100	0	100
Oversight of State Facilities	1,532	0	1,532
<b>Total</b>	<b>1,932</b>	<b>0</b>	<b>1,932</b>
<b>Department of General Administration</b>			
Disposal Plan for Downtown Olympia DFW Properties	100	0	100
Emergency Repairs	65	0	1,190
Engineering and Architectural Services: Staffing	10,400	0	10,550
Facility Oversight Program: Staffing	740	0	740
Heritage Center/Executive Office Building	2,300	0	3,300
Highway-License Building: Repairs & Renewal	0	0	2,963
Insurance Building: Exterior Drainage Repairs	0	0	1,270
Legislative Building Improvements	933	0	933
Minor Works Preservation	675	0	3,663
O'Brien Building Improvements	9,671	0	19,671
Powerhouse: Improvements and Preservation	1,459	0	1,459
Transportation Building Preservation	0	0	685
<b>Total</b>	<b>26,343</b>	<b>0</b>	<b>46,524</b>
<b>Washington State Liquor Control Board</b>			
Minor Works	0	0	315
<b>Washington State Patrol</b>			
Minor Works Projects	375	0	375
Seattle Crime Laboratory Expansion Construction	6,377	0	6,377
<b>Total</b>	<b>6,752</b>	<b>0</b>	<b>6,752</b>
<b>Military Department</b>			
Combined Support Maintenance Shop Design and Construction	0	0	22,164
Emergency Repairs	100	0	200
Minor Works Preservation	982	0	2,524
Minor Works Program	1,193	0	1,872
<b>Total</b>	<b>2,275</b>	<b>0</b>	<b>26,760</b>

**2009-11 Capital Budget  
Chair Budget  
New Appropriations  
\* Includes Alternative Finance Projects  
(Dollars in Thousands)**

	State Debt Limit Bonds	Higher Ed Bonds & COPs Backed by Building Fees	Total
<b>Department of Transportation</b>			
Commute Trip Reduction for Thurston County State Agencies	0	0	734
<b>State Convention and Trade Center</b>			
Convention and Trade Center Expansion Planning and Land Acquisition	0	0	15,000
Minor Works Facility Preservation	0	0	5,000
Purchase of Museum-Owned Space	0	0	5,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>25,000</b>
<b>Total Governmental Operations</b>	<b>235,132</b>	<b>0</b>	<b>475,763</b>
<b>Human Services</b>			
<b>WA State Criminal Justice Training Commission</b>			
Dormitory Construction Construction	16,745	0	16,745
School Mapping	500	0	500
<b>Total</b>	<b>17,245</b>	<b>0</b>	<b>17,245</b>
<b>Department of Social and Health Services</b>			
Capital Project Management: Staffing	850	0	1,250
Eastern State Hospital: Activity Therapy Building Upgrades	3,150	0	3,150
Eastern State Hospital: Roof Replacements	1,085	0	1,085
Eastern State Hospital: Westlake Bldg Renovation	840	0	840
Echo Glen Children's Ctr: Portable Classroom Replacement	850	0	850
Emergency Repairs	500	0	1,000
Hazards Abatement and Demolition	500	0	1,000
JRA: Maple Lane School Additional Capacity	7,000	0	7,000
Minor Works Preservation: Facilities Preservation	5,930	0	5,930
Minor Works Preservation: Health, Safety & Code Requirements	4,590	0	4,590
Minor Works Preservation: Infrastructure Preservation	3,110	0	3,110
Special Commitment Center: Utility Replacements	3,490	0	3,490
Statewide: Facilities Assessment and Cultural Resources Planning	300	0	300
Western State Hospital: New Kitchen and Commissary Building	650	0	650
Western State Hospital: Roof Replacements	620	0	620
Western State Hospital: Traffic Study Implementation	355	0	355
<b>Total</b>	<b>33,820</b>	<b>0</b>	<b>35,220</b>
<b>Department of Health</b>			
Drinking Water Assistance Program	0	0	24,348
Minor Works - Facility Preservation	597	0	597
Public Health Laboratory: Addition Construction	8,165	0	8,165
<b>Total</b>	<b>8,762</b>	<b>0</b>	<b>33,110</b>
<b>Department of Veterans' Affairs</b>			
Emergency Repairs	0	0	300
Minor Works Facilities Preservation	575	0	2,075
Minor Works Program	0	0	1,120
<b>Total</b>	<b>575</b>	<b>0</b>	<b>3,495</b>
<b>Department of Corrections</b>			
Ahtanum View Work Release: Replace HVAC System	2,211	0	2,211
Clallam Bay Corrections Ctr: Install Close Custody Slider Doors	2,160	0	2,160
Clallam Bay Corrections Ctr: Replace 5 Towers & Housing Roofs	3,000	0	3,000
Emergency Repairs	1,500	0	3,000

**2009-11 Capital Budget**  
**Chair Budget**  
**New Appropriations**  
**\* Includes Alternative Finance Projects**  
(Dollars in Thousands)

	State Debt Limit Bonds	Higher Ed Bonds & COPs Backed by Building Fees	Total
Highest and Best Use Analysis for Aging Prison Facilities	400	0	400
McNeil Island CC: Relocate Correctional Industries	7,500	0	22,500
Monroe Corrections Complex: Close Sewer Lagoon	1,162	0	1,162
Monroe Corrections Complex: Water Line Replacements	1,809	0	1,809
Statewide Minor Works: Facility Preservation	2,857	0	2,857
Statewide Minor Works: Health, Safety, Code	2,609	0	2,609
Statewide Minor Works: Infrastructure Preservation	1,446	0	1,446
Statewide Minor Works: Programmatic Projects	6,392	0	6,392
Washington Corrections Center: Regional Infrastructure	900	0	900
Washington Corrections Center: Replace Fire Detection/Suppression	1,098	0	1,098
Washington Corrections Center: Transformers and Switches	839	0	839
Washington Corrections Ctr for Women: Replace Fire Alarm	1,625	0	1,625
Washington State Penitentiary: South Close Security Complex	14,276	0	14,276
<b>Total</b>	<b>51,784</b>	<b>0</b>	<b>68,284</b>
<b>Employment Security Department</b>			
Maple Park Building Medium/Major Renovation	0	0	1,279
<b>Total Human Services</b>	<b>112,186</b>	<b>0</b>	<b>158,633</b>
<b>Natural Resources</b>			
<b>Department of Ecology</b>			
Centennial Clean Water Program	32,000	0	32,000
Cleanup and Prevention of Waste Tire Piles	0	0	1,000
Coordinated Prevention Grants	25,060	0	25,060
Kittitas Groundwater Study	700	0	700
Low-Level Nuclear Waste Disposal Trench Closure	0	0	9,000
Orphaned and Abandoned Site Cleanup Initiative	2,900	0	3,177
Padilla Bay Reserve Boat Garage	0	0	265
Protect Coastal Beaches in Southwest Washington	1,700	0	1,700
Protect Communities from Flood and Drought	25,000	0	25,000
Rebuild East Wall of Ecology Headquarters	0	0	11,000
Reducing Health Threats from Woodstove Pollution	1,000	0	1,000
Remedial Action Grant Program	37,700	0	37,700
Safe Soils Remediation Program	4,000	0	4,000
Skykomish Cleanup and Restoration	2,300	0	4,350
Sunnyside Valley Irrigation District Water Conservation	2,850	0	2,850
Swift Creek Natural Asbestos Cleanup	1,000	0	1,000
Upper Columbia River Black Sand Beach Cleanup	3,000	0	3,000
Water Pollution Control Revolving Fund Program	0	0	179,211
Watershed Plan Implementation and Flow Achievement	8,000	0	8,000
Yakima River Basin Water Storage Feasibility Study	2,000	0	2,000
<b>Total</b>	<b>149,210</b>	<b>0</b>	<b>352,013</b>
<b>State Parks and Recreation Commission</b>			
Admiralty Inlet Heritage Forest Acquisition	0	0	1,000
Cama Beach State Park Phase 2C Development	3,265	0	5,265
Cape Disappointment State Park: Infrastructure Improvements Phase 2	2,930	0	2,930
Cape Disappointment State Parks: Trails	1,620	0	1,620
Clean Vessel Boating Pumpout Grants	0	0	3,465
Dash Point State Park: Sanitary Sewer Collection System Phase 2	3,820	0	3,820
Deception Pass State Park: Visitor Orientation Center	925	0	925
Emergency Repairs	600	0	600

**2009-11 Capital Budget**  
**Chair Budget**  
**New Appropriations**  
**\* Includes Alternative Finance Projects**  
(Dollars in Thousands)

	State Debt Limit Bonds	Higher Ed Bonds & COPs Backed by Building Fees	Total
Facility & Infrastructure Backlog Reduction	1,500	0	1,500
Federal Grant Authority	0	0	990
Flaming Geyser State Park: Parkwide Infrastructure Redevelopment Constructi	4,333	0	4,333
Fort Worden State Park: Housing Areas Exterior Improvements	746	0	746
Kiket Island: Acquisition	0	0	8,000
Local Grant Authority	0	0	990
Minor Works - Preservation	6,000	0	6,000
Mount Spokane State Park: Maintenance Facility Relocation Land Purchase &	144	0	144
Parkland Acquisition	0	0	3,000
Rocky Reach State Park: Trail Development Phase 1	168	0	168
Trail Development	800	0	800
<b>Total</b>	<b>26,851</b>	<b>0</b>	<b>46,296</b>
<b>Recreation and Conservation Funding Board</b>			
Aquatic Lands Enhancement Account	0	0	5,025
Boating Facilities Program	0	0	9,802
Boating Improvement Grants	0	0	1,000
Family Forest Fish Passage Program	5,000	0	5,000
Firearms and Archery Range Recreation	0	0	495
Land and Water Conservation Fund	0	0	4,000
National Recreational Trails Program	0	0	4,000
Nonhighway and Off-Road Vehicle Activities Program	0	0	9,560
Puget Sound Acquisition and Restoration	33,000	0	33,000
Puget Sound Estuary and Salmon Restoration Program	7,000	0	7,000
Salmon Recovery Funding Board Programs	10,000	0	60,000
Washington Wildlife Recreation Grants	50,000	0	50,000
<b>Total</b>	<b>105,000</b>	<b>0</b>	<b>188,882</b>
<b>State Conservation Commission</b>			
Conservation Reserve Enhancement Program	1,000	0	1,000
Livestock Nutrient Program	2,000	0	2,000
Practice Incentive Payment Loan Program	0	0	400
<b>Total</b>	<b>3,000</b>	<b>0</b>	<b>3,400</b>
<b>Department of Fish and Wildlife</b>			
Beaver Creek Fish Passage Construction	1,462	0	1,462
Bebee Springs Phase 3	2,643	0	2,643
Cherry Valley Fish Passage and Stream Restoration	1,269	0	1,269
McDonald Road Access Dike Setback and Riparian Restoration	600	0	800
Migratory Waterfowl Habitat	0	0	750
Minor Works - Access Areas Preservation	408	0	408
Minor Works - Dam and Dike	943	0	943
Minor Works - Emergency Projects	750	0	750
Minor Works - Facility Preservation	677	0	677
Minor Works - Fish Passage Barrier Corrections	1,000	0	1,000
Minor Works - Health Safety and Code Requirements	1,000	0	1,000
Minor Works - Infrastructure Preservation	1,000	0	1,000
Minor Works - Programmatic	400	0	400
Minor Works - Road Maintenance and Abandonment Plan	1,000	0	1,000
Mitigation Projects and Dedicated Funding	0	0	30,200
Voights Creek Removal	2,600	0	2,600
Washougal Hatchery Pond Renovation	1,236	0	1,236
<b>Total</b>	<b>16,988</b>	<b>0</b>	<b>48,138</b>

**2009-11 Capital Budget  
Chair Budget  
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\* Includes Alternative Finance Projects  
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	State Debt Limit Bonds	Higher Ed Bonds & COPs Backed by Building Fees	Total
<b>Department of Natural Resources</b>			
Blanchard Mountain	1,500	0	1,500
Community and Technical College Trust Land Acquisition	0	0	200
Forest Legacy	0	0	9,000
Land Acquisition Grants	0	0	6,000
Land Bank	0	0	25,000
Minor Works - Preservation	201	0	479
Minor Works - Programmatic	0	0	285
Natural Areas Facilities Preservation and Access	700	0	700
Natural Resources Real Property Replacement	0	0	50,000
Recreation Capital Renovations	816	0	816
Right-of-Way Acquisition	0	0	500
Road Maintenance & Abandonment Projects	500	0	500
State Lands Maintenance	0	0	1,000
Statewide Aquatic Restoration Projects	0	0	300
Trust Land Transfer	100,133	0	100,133
<b>Total</b>	<b>103,850</b>	<b>0</b>	<b>196,413</b>
<b>Department of Agriculture</b>			
Fair Improvements	400	0	400
<b>Total Natural Resources</b>	<b>405,299</b>	<b>0</b>	<b>835,542</b>
<b>Higher Education</b>			
<b>University of Washington</b>			
Balmer Hall Reconstruction	15,800	22,800	38,600
Interdisciplinary Academic Building	0	53,544	53,544
Minor Works - Facility Preservation	25,825	0	34,000
Minor Works - Program: 2009-11	0	0	5,000
Preventative Facility Maintenance and Building Systems	0	0	25,825
Safe Campus	0	0	8,000
UW Tacoma Phase 3	34,000	0	34,000
<b>Total</b>	<b>75,625</b>	<b>76,344</b>	<b>198,969</b>
<b>Washington State University</b>			
Global Animal Health Phase 1 Construct	0	10,000	10,000
Minor Works - Preservation	17,628	0	27,628
Minor Works Program	7,042	0	17,527
Preventative Facility Maintenance and Building Systems	0	0	10,115
Washington State University Pullman- Biomedical Sciences Facility	0	7,400	7,400
WSU Spokane - Riverpoint Biomedical and Health Sciences	4,340	0	4,340
WSU Vancouver - Applied Technology and Classroom Building	38,676	0	38,676
<b>Total</b>	<b>67,686</b>	<b>17,400</b>	<b>115,686</b>
<b>Eastern Washington University</b>			
EWU Riverpoint Center	0	0	5,500
Minor Works - Facility Preservation	3,000	0	3,000
Minor Works - Health, Safety and Code Compliance	2,500	0	2,500
Minor Works - Infrastructure Preservation	1,500	0	1,500
Minor Works - Program	4,217	0	8,600
Patterson Hall Remodel	28,000	0	28,000
Preventive Maintenance and Building System Repairs	0	0	2,217
<b>Total</b>	<b>39,217</b>	<b>0</b>	<b>51,317</b>

**2009-11 Capital Budget**  
**Chair Budget**  
**New Appropriations**  
**\* Includes Alternative Finance Projects**  
(Dollars in Thousands)

	State Debt Limit Bonds	Higher Ed Bonds & COPs Backed by Building Fees	Total
<b>Central Washington University</b>			
Hogue Hall Renovation and Addition	28,700	0	28,700
Minor Works - Facility Preservation	2,610	0	2,610
Minor Works - Health, Safety, and Code Requirements	950	0	1,650
Minor Works - Infrastructure Preservation	690	0	2,740
Minor Works Program	5,922	0	7,100
Preventative Facility Maintenance and Building System Repairs	0	0	2,422
<b>Total</b>	<b>38,872</b>	<b>0</b>	<b>45,222</b>
<b>The Evergreen State College</b>			
Communications Laboratory Building Preservation and Renovation	1,821	0	1,821
Laboratory and Art Annex Building Renovation	514	0	514
Minor Works - Health, Safety, Code Compliance	2,515	0	2,515
Minor Works - Infrastructure	1,380	0	1,380
Minor Works Preservation	760	0	4,525
Minor Works Program	1,550	0	2,070
Preventative Facility Maintenance and Building System Repairs	0	0	760
<b>Total</b>	<b>8,540</b>	<b>0</b>	<b>13,585</b>
<b>Western Washington University</b>			
Carver Academic Renovation	3,000	0	7,676
Emergency Communications Infrastructure	0	0	500
Miller Hall Renovation	57,500	0	57,500
Minor Works - Facilities Preservation	3,911	0	3,911
Minor Works - Health, Safety, and Code Requirements	2,572	0	2,572
Minor Works - Infrastructure	1,781	0	1,781
Minor Works - Program	5,649	0	8,248
Preventative Facility Maintenance and Building System Repairs	0	0	3,614
<b>Total</b>	<b>74,413</b>	<b>0</b>	<b>85,802</b>
<b>Community &amp; Technical College System</b>			
Bates Technical College: Mohler Communications Technology Center	1,755	0	1,755
Bellevue Community College: Health Science Building	4,350	0	4,350
Bellingham Technical College: Instructional Resource Center	29,103	0	30,493
Clark College: Health and Advanced Technologies Building	2,506	0	2,506
Clover Park Technical College: Allied Health Care Facility	0	25,516	25,516
Columbia Basin College: Vocational Building	21,204	0	21,204
Edmonds Community College: Allied Health & Construction Industry	0	0	5,000
Everett Community College: Index Hall Replacement	2,301	0	2,301
Everett Community College: Infrastructure	2,061	0	2,061
Everett Community College: Student Fitness and Health Center	0	0	25,000
Facility Repairs "A"	18,535	0	18,535
Grays Harbor College: Science and Math Building	3,583	0	3,583
Green River Community College: Humanities and Classroom Building	0	27,928	31,552
Green River Community College: Kent Station Phase 2	0	0	20,000
Green River Community College: Science Math & Technology Building	1,700	0	1,700
Green River Community College: Trades and Industry Building	2,625	0	2,625
Lake Washington Technical College: Allied Health Building	0	27,354	27,354
Lower Columbia College: Health and Science Building	2,969	0	2,969
Lower Columbia College: Myklebust Gymnasium	0	0	5,184
Minor Works - Preservation	15,116	0	15,116
Minor Works - Program	9,858	0	19,572
North Seattle Community College: Technology Bldg Renewal	2,976	0	2,976



**2009-11 Capital Budget  
Chair Budget  
New Appropriations  
\* Includes Alternative Finance Projects  
(Dollars in Thousands)**

	State Debt Limit Bonds	Higher Ed Bonds & COPs Backed by Building Fees	Total
Olympic College: Sophia Bremer Child Development Center	2,000	0	4,000
Peninsula College: Business and Humanities Center	35,397	0	35,397
Pierce College Fort Steilacoom: Cascade Core Phase II	15,000	0	15,000
Preventative Facility Maintenance and Building System Repairs	0	0	22,802
Roof Repairs "A"	7,686	0	9,493
Seattle Central Community College: Seattle Maritime Academy	2,839	0	2,839
Seattle Central Community College: Wood Construction Center	0	25,942	25,942
Site Repairs "A"	0	0	2,710
Skagit Valley College: Academic and Student Services Building	2,116	0	2,116
South Puget Sound Community College: Building 22 Renovation	10,002	0	10,002
Spokane Community College: Building 7 Renovation	9,748	0	9,748
Spokane Community College: Riverpoint One Acquisition	0	0	3,400
Spokane Community College: Technical Education Building	32,335	0	32,335
Spokane Falls Community College: Chemistry and Life Science Bldg	29,263	0	29,263
Spokane Falls Community College: Music Building 15 Renovation	13,806	0	13,806
Tacoma Community College: Health Careers Center	2,946	0	2,946
Walla Walla Community College: Land Acquisition	0	0	1,000
Wenatchee Valley College: Acquisition of Music and Art Center	0	0	2,700
Wenatchee Valley College: Music and Arts Center	2,000	0	4,115
Yakima Valley Community College: College/City Library	2,000	0	4,001
Yakima Valley Community College: Palmer Martin Building	1,464	0	1,464
<b>Total</b>	<b>289,244</b>	<b>106,740</b>	<b>506,431</b>
<b>Total Higher Education</b>	<b>593,597</b>	<b>200,484</b>	<b>1,017,012</b>
<b>Other Education</b>			
<b>Public Schools</b>			
2007-09 School Construction Asst. Grant Program	137,267	0	137,267
2009-11 School Construction Asst. Grant Program	350,704	0	693,573
Capital Project Administration	0	0	3,337
Small Repair Grants	5,000	0	5,000
Vocational Skills Center Minor Capital Projects	0	0	3,694
<b>Total</b>	<b>492,971</b>	<b>0</b>	<b>842,871</b>
<b>State School for the Blind</b>			
Minor Works - Preservation	820	0	820
<b>State School for the Deaf</b>			
Minor Works - Preservation	1,000	0	1,000
<b>Washington State Historical Society</b>			
Minor Works - Facilities Preservation	534	0	534
Minor Works - Health, Safety & Code Requirements	250	0	250
Minor Works - Preservation	1,402	0	1,402
Minor Works - Program	298	0	298
Museum System Repair and Upgrades/Preservation	857	0	857
Washington Heritage Project Capital Grants	10,000	0	10,000
<b>Total</b>	<b>13,341</b>	<b>0</b>	<b>13,341</b>
<b>Total Other Education</b>	<b>508,132</b>	<b>0</b>	<b>858,032</b>
<b>Projects Total</b>	<b>1,854,346</b>	<b>200,484</b>	<b>3,344,982</b>

**2009-11 Capital Budget  
Chair Budget  
New Appropriations  
\* Includes Alternative Finance Projects  
(Dollars in Thousands)**

	State Debt Limit Bonds	Higher Ed Bonds & COPs Backed by Building Fees	Total
<b>BOND CAPACITY ADJUSTMENTS</b>			
<b>Department of Community, Trade, &amp; Economic Develop</b>			
Housing Assistance, Weatherization, and Affordable Housing	-20,000		
Local and Community Projects	-1,050		
<b>Department of Corrections</b>			
Washington Corrections Center: Health Care Facility	-1,038		
<b>Department of Ecology</b>			
Water Pollution Control Loan Program	0		
<b>Department of Fish and Wildlife</b>			
Combined State Agency Aviation Facility	-81		
Puget Sound Initiative - Nearshore Salmon Restoration	-637		
<b>Department of Natural Resources</b>			
Combined State Agency Aviation Facility	-490		
<b>Washington State Historical Society</b>			
Washington Heritage Grants	-186		
<b>Bond Capacity Adjustments Total</b>	<b>-23,482</b>		
<b>BOND CAPACITY</b>			
<b>Statewide Bonds Total</b>	<b>1,854,346</b>		
Bond Capacity Adjustments	-23,482		
<b>Total for Bond Capacity Purposes</b>	<b>1,830,864</b>		

# **Local Community Project Lists**



## Local Community Projects

7th St. Theater	330,000
Blessed Sacrament Food and Emergency Facilities Renovation	200,000
Coal Creek YMCA (Newcastle)	800,000
Fort Steilacoom Park Infrastructure	800,000
Frank Wagner Elementary School Chimney Repair	100,000
Harlequin Theater	235,000
Marysville Boys & Girls Club	500,000
Mt. to Sound Greenway Heritage Area	100,000
Neighborcare Health Clinic	1,000,000
Parkland at Japanese Gulch	1,000,000
Phoenix House	200,000
Pickford Film Center	700,000
Public Broadcasting Frequency Expansion	223,000
Ready by Five	1,000,000
Renovations to Mill Creek City Annex Bldg	30,000
Seattle Culinary Kitchen Modernization	378,000
South Tacoma Community Center	1,000,000
Tri-Cities Stem School	500,000
Vancouver National Historic Reserve (visitor center)	250,000
Walla Walla Water and Environmental Center	1,700,000
Walter Clore Wine and Culinary Center	1,000,000
Whatcom Hospice House	700,000
Woodway Recreation Fields	1,000,000
Zina Linnik	950,000
<b>Total</b>	<b>14,696,000</b>



# **Building Communities Fund Project List**





## Building Communities Fund Project List

A Home for Opportunity - CASA Latina	\$325,000
Building the new Eastside Clinic - Community Health Care	\$1,900,000
Domestic Violence/Sexual Assault Program of Jefferson County	\$240,000
Donald G. Topping HOPE Center - Boys & Girls Clubs of Puget Sound	\$1,934,250
Duvall Multi-Service Center - Hopelink	\$617,985
Education and Training Center Mt. Baker Planned Parenthood	\$881,847
Emmanuel Family Life Center - Richard Allen Enterprises	\$400,594
Eritrean Community Center Expansion	\$300,000
Ferndale Boys & Girls Club	\$752,847
Giant Step - RRA	\$520,761
Greenbridge Early Learning Center	\$1,419,281
High Point Neighborhood Center	\$2,000,000
Milgard Work Opportunity Center - Tacoma Goodwill	\$1,850,000
Repurposing Daybreak Star	\$87,500
Riverwalk Point Community Building - Spokane Neighborhood Action Program	\$79,253
Safety & Systems Improvements at El Centro de la Raza	\$250,031
TAF Community Learning Space (CLS)	\$1,500,000
The Keller House Services Center	\$600,000
YMCA/YWCA Central Spokane Facility	\$3,500,000
<b>Total</b>	<b>\$19,159,349</b>



# **Public Works Grant and Loan Projects**



# Public Works Grant and Loan Projects

## Temporary Public Works Grant Program Administered by the Public Works Board

Small Community Jobs - Assistance for Grand Coulee School	5,000,000
Small Community Jobs - Carnation Farmers Market	162,000
Small Community Jobs - Connell Infrastructure	1,100,000
Small Community Jobs - Dayton School Biomass Heating System	100,000
Small Community Jobs - Franklin PUD Energy Efficiency Project	706,000
Small Community Jobs - Grandview Downtown Revitalization	2,200,000
Small Community Jobs - Green Acres Neighborhood Park	200,000
Small Community Jobs - Hoh Tribe Fire Station	623,000
Small Community Jobs - Longview Elementary Safety Underpass	250,000
Small Community Jobs - Mesa Playground	35,000
Small Community Jobs - Orting SW Connect SR 162	600,000
Small Community Jobs - Pasco Commercial Avenue Construction	800,000
Small Community Jobs - Union Gap School Crossing Improvement	227,000
Small Community Jobs - Yakima Downtown Futures	1,500,000
Small Community Jobs - Yelm Longmire Park	400,000
Urban Vitality - Columbia Waterfront Development	3,100,000
Urban Vitality - Federal Way Urban Infrastructure	5,000,000
Urban Vitality - Infrastructure for Puyallup (Parametrix)	2,000,000
Urban Vitality - Percival Landing	4,000,000
Urban Vitality - Redmond Square Development	2,000,000
Water - Airway Heights Water Treatment Plant	1,000,000
Water - Gig Harbor Waste Water Treatment	2,500,000
Water - Pine Terrace Water Association Project	300,000
Water - Quincy Treatment Plant phase 2	5,000,000
Total Specified Projects	<b>38,803,000</b>

Small Community Jobs - Competitive Grants	21,797,000
Urban Vitality - Competitive Grants	18,900,000
Historic Preservation and Energy Efficiency for County Facilities - Competitive Grants	10,000,000
Total Competitive Grants	<b>50,697,000</b>

**Total Public Works Grants Administered by Public Works Board 89,500,000**

## Public Works Grant and Loans Other Agencies

Protecting Communities from Flood and Drought - Dept. of Ecology	25,000,000
Federal Stimulus Funding for Water Quality - Dept. of Ecology	69,211,000
Public Works Grants/Loans Administered by Public Works Board and Dept of Health	38,462,000

**Total Public Works Projects 222,173,000**



# **Building for the Arts**

## **Project List**





# Building For the Arts

<b>Applicant/Project</b>	<b>Location</b>	<b>Amount</b>
The Vera Project (VERA)	Seattle	70,000
Mount Baker Theatre Phase 2 Renovation	Bellingham	1,000,000
Hands On Children's Museum	Olympia	1,000,000
Admiral Theatre Foundation - No Theater Left Behind	Bremerton	140,000
Arts Council of Snohomish County - Visual Arts Center	Everett	1,000,000
Village Theater - Convert Key Bank to Everett's Plaza Theatre	Everett	500,000
The 5th Avenue Theatre Association - Downstairs at the 5th	Seattle	800,000
Artspace Projects, Inc. _ Everett Lofts	Everett	1,000,000
Village Theatre - Reconstruction of First Stage	Issaquah	400,000
Seattle Opera Center – Phase I Design	Seattle	650,000
Vashon Allied Arts	Vashon	1,115,000
Maryhill Museum of Art Expansion	Goldendale	1,500,000
Hedgebrook - Cottage Renovation	Whidbey Isl.	20,000
Imagine Children's Museum - Legacy Project	Everett	200,000
Cornish College of the Arts - Campus Consolidation	Seattle	375,000
Whidbey Island Center for the Arts - Stage Two	Langley	450,000
Lummi Nation Service Organization - Gateway Center	Ferndale	150,000
Federal Way Coalition of the Performing Arts	Federal Way	325,000
Kids Discovery Museum - Building a Foundation for Discovery	Bainbridge Isl.	250,000
Friends of Gladish - Modular Classrooms for Dance	Pullman	30,000
<b>Total</b>		<b>10,975,000</b>



# **Youth Recreation Facilities Project List**



# Youth Recreation Facilities

<b>Applicant/Project</b>	<b>Location</b>	<b>Amount</b>
YMCA of the Inland Northwest Spokane Central YMCA Youth Recreation Facilities	Spokane	800,000
YMCA of Greater Seattle - Highline YMCA	SeaTac	800,000
Boys & Girls Clubs of South Puget Sound - Naval Ave Boys & Girls Club	Bremerton	80,000
YMCA of Greater Seattle - Coal Creek Family YMCA	Newcastle	800,000
Toutle River Ranch - Youth Recreational Facility Phase 3	Longview	360,000
Boys & Girls Clubs of South Puget Sound - East Pierce Co. HOPE Center	Puyallup	800,000
YMCA of Tacoma-Pierce County - Central Kitsap Community YMCA	Silverdale	800,000
Boys & Girls Clubs of Southwest Washington - Jim Parsley Center	Vancouver	800,000
Boys & Girls Clubs of South Puget Sound - West Sound Teen Center	Bremerton	305,000
Boys & Girls Clubs of King County - Auburn Boys & Girls Club	Auburn	800,000
Allen Renaissance - Valhalla Renovation "Allen Place"	Tacoma	800,000
Girl Scouts of Western Washington - Kitsap Girl Scout Center	Bremerton	205,000
Hough Foundation - Pool Renovation	Vancouver	150,000
<b>Total</b>		<b>7,500,000</b>



# **Washington Wildlife & Recreation Program List**





# Washington Wildlife and Recreation Program

Number	Project Name	Project Sponsor	Funding Level
08-1627A	Kiket Island Riparian Acquisition	State Parks	\$2,000,000
08-1330A	Harstine Island - Scott Acquisition	State Parks	\$1,880,000
08-1804A	Smith Farm	Skagit County of	\$319,455
08-1238A	Nelson Ranch Farmland	Okanogan County of	\$616,050
08-1860A	Ebey's Reserve Farmland - Engle II	Island County of	\$672,500
08-1638A	Whatcom PDR 2008	Whatcom County of	\$379,750
08-1362A	Black River Ranch	Thurston County Parks & Rec	\$1,096,580
08-1153A	Finnriver Farm	Jefferson County of	\$207,500
08-1373A	Lower Methow Farmland	Okanogan County of	\$395,908
08-1324A	Wade Road Farm	Kittitas County of	\$175,500
08-1323A	Triple Creek Ranch 2008	Kittitas County of	\$16,757
08-1504A	West Branch Little Spokane River Phase II	Fish & Wildlife Dept of	\$6,472,252
08-1505A	Methow Watershed Phase 6	Fish & Wildlife Dept of	\$1,675,748
08-1524R	Sinlahekin Ecosystem Restoration - Phase 1	Dept of Fish & Wildlife	\$778,632
08-1535R	South Sound Prairie and Grassland Bald Restoration	Dept of Fish & Wildlife	\$270,380
08-1399R	Elk River NRCA - Phase 2 (Restoration) 2008	Dept of Natural Resources	\$300,000
08-1400R	Washougal Oaks NAP (Restoration) 2008	Dept of Natural Resources	\$235,000
08-1584R	North Douglas County Shrub-Steppe Restoration	Dept of Fish & Wildlife	\$249,812
08-1536R	John's River Restoration	Dept of Fish & Wildlife	\$203,176
08-1180A	Lacamas Prairie Natural Area 2008	Dept of Natural Resources	\$3,540,022
08-1186A	Washougal Oaks NAP/NRCA 2008	Dept of Natural Resources	\$1,709,977

<b>Number</b>	<b>Project Name</b>	<b>Project Sponsor</b>	<b>Funding Level</b>
08-1179A	Ink Blot and Shumocher Creek NAPs 2008	Dept of Natural Resources	\$861,001
08-1334A	Antoine Peak Acquisition Phase 2	Spokane County Parks & Rec	\$1,674,450
08-1182A	Stavis NRCA / Kitsap Forest NAP 2008	Natural Resources Dept of	\$1,586,025
08-1187A	Woodard Bay NRCA 2008	Natural Resources Dept of	\$813,525
08-1669D	Evergreen Park Expansion/Shoreline Rest. 08	Bremerton City of	\$500,000
08-1603D	Outdoor Swimming Pool Renovation	Prosser City of	\$500,000
08-1648D	Pioneer Park Field Lighting	Aberdeen Parks & Rec Dept	\$500,000
08-1337D	South Kitsap Regional Park-Phase 1	Kitsap County Parks and Rec	\$500,000
08-1580D	Doc Hageman Park	Lynnwood City of	\$500,000
08-1609D	Palouse City Park Renovation	Palouse City of	\$12,000
08-1602D	McDonald Park Lighting Project Phase II	Colfax City of	\$39,639
08-1831D	Multi-Purpose Sports Turf Field - Central Park	Issaquah City of	\$500,000
08-1630C	Rocky Hill Park -- acquisition & development	Liberty Lake City of	\$7,361
08-1205A	Fallen Leaf Lake Park	Camas City of	\$1,000,000
08-1596A	Ward Lake Acquisition	Olympia Parks, Arts & Rec	\$750,000
08-1290A	Tenino City Park Expansion - WWRP Local Parks	Tenino City of	\$57,500
08-1292A	Ballard Park Acquisition	Seattle Parks & Rec Dept	\$350,000
08-1212A	Agnew Soccer Fields	Clallam Co Parks Dept	\$205,500
08-1390A	Tolle Anderson Park Acquisition	Issaquah City of	\$689,000
08-1165D	Mt. Si NRCA Trail Bridges (Development) 2008	Dept of Natural Resources	\$170,000

<b>Number</b>	<b>Project Name</b>	<b>Project Sponsor</b>	<b>Funding Level</b>
08-1052D	Samish Overlook	Dept of Natural Resources	\$325,000
08-1487D	W Fork Satsop River Access Improvements	Dept of Fish & Wildlife	\$324,837
08-1485D	Whatcom ADA Dock Replacement	Dept of Fish & Wildlife	\$198,663
08-1075D	Spruce Railroad Trail Tunnel Restoration	Clallam Co Public Works Dept	\$999,000
08-1332D	Centennial Trail Realignment at Gateway Park	Spokane County Parks & Rec	\$197,974
08-1361D	Willapa Hills Trail - Chehalis to Adna	State Parks	\$300,000
08-1314D	Olympic Discovery Trail - Dry Creek Bridge	Port Angeles City of	\$379,670
08-1773C	Larry Scott Trail Final Phase Project	Jefferson Co Public Works	\$590,830
08-1690D	Interurban Trail - 3rd Ave SW to Stewart Road	Pacific City of	\$267,878
08-1432A	The Ridge Acquisition	Richland Parks & Rec	\$1,300,000
08-1635D	Des Moines Creek Trail- Waterfront Connection	Des Moines Parks & Rec Dept	\$38,648
08-1096A	Wapato Park Miranda Property Acquisition	Tacoma MPD	\$231,663
08-1210D	Chambers Creek North Dock & Pedestrian Overpass	Pierce Co Public Works	\$750,000
08-1084D	Wapato Park Shoreline Access	Tacoma MPD	\$13,875
08-1409A	Devil's Head Acquisition	Pierce County Parks & Rec	\$1,687,500
08-1417A	Cowlitz River Acquisition (Eaton)	Longview City of	\$126,872
08-1235A	Wollochet Bay Estuary Park	Peninsula Metropolitan Park	\$245,590
08-1266D	Pearygin Lake Expansion - Phase 1 Dev	State Parks	\$1,000,000
08-1884A	Pearygin Lake - Hill/Golf Course Acquisition	State Parks	\$2,000,000
08-1822A	Statewide Inholdings and Adjacent 2008	State Parks	\$750,000
08-1329A	Kiket Island Acquisition (2008)	State Parks	\$2,361,000



# **Trust Land Transfer Project List**



# Trust Lands Transfer

#	Type of Transfer	Property Name 09-11 TLT Proposal	County	Receiving Agency	Acres	Volume Mbf *	Estimated Values *		Total
							Timber**	Land	
1	Fee	Pressentin Creek	Skagit	Seattle City Light	640	41,800	6,712,000	398,000	7,110,000
2	Fee	South Marble 40	Skagit	Seattle City Light	40	700	210,000	25,000	235,000
3	Fee	Columbia Falls	Skamania	DNR-NAP	670	21,000	5,300,000	790,000	6,090,000
4	Fee	Dabob Bay	Jefferson	DNR-NAP / NRCA	720	28,000	9,455,000	1,425,000	10,880,000
5	Fee	Finney Creek	Skagit	Seattle City Light	640	15,100	3,784,000	734,000	4,518,000
6	Fee	Middle Fork Snoqualmie	King	DNR-NRCA	7,836	100,000	20,400,000	4,080,000	24,480,000
7	Fee	Lummi Island	Whatcom	DNR-NRCA	10	200	61,000	15,000	76,000
8	Fee	Morning Star Remnants	Snohomish	DNR-NRCA	136	4,300	485,000	128,000	613,000
9	Fee	Olivine Ends	Skagit	Seattle City Light	220	3,800	598,000	214,000	812,000
10	Fee	Rendsland Creek	Mason	Mason Co / DNR-Aquatics	23	200	92,000	36,000	128,000
11	Fee	Woodland Campground	Clark	Clark County	80	2,200	857,000	408,000	1,265,000
12	Lease	Morning Star Addition	Snohomish	DNR-NRCA	3,200	17,600	6,283,000	na	6,283,000
13	Lease	Spud Mountain	Clark	Clark County	160	3,100	1,836,000	na	1,836,000
14	Lease	Stavis	Kitsap	DNR-NRCA	976	13,600	7,038,000	na	7,038,000
15	Lease	Lake Easton	Kitittas	DOT / State Parks	162	2,500	1,346,000	na	1,346,000
16	Lease	Green River CC	King	Green River CC	72	2,200	1,397,000	na	1,397,000
17	Lease	Kickerville East	Whatcom	WDFW	120	1,300	876,000	na	876,000
18	Lease	Trombeta Canyon	Stevens	DNR-NAP	760	5,500	733,000	na	733,000
19	Lease	Newkirk	Spokane	State Parks	150	500	670,000	na	670,000
20	Lease	Suncrest	Stevens	Stevens County	40	0	306,000	na	306,000
21	Lease	Newell Place	Okanogan	Okanogan County	43	0	44,000	na	44,000
22	Lease	Tilley Road Wetlands	Thurston	DFW	240	0	1,225,000	na	1,225,000
23	Lease	Pearygin	Okanogan	State Parks	40	0	224,000	na	224,000
24	Lease	Washougal River	Clark	Clark County	40	0	408,000	na	408,000
25	Lease	Eatonville 80's	Pierce	Pierce County	160	0	734,000	na	734,000
26	Lease	Key Center	Pierce	KPMPPD	480	12,800	4,595,000	na	4,595,000
27	Lease	Knights Lake	Spokane	Spokane County	560	5,000	2,406,000	na	2,406,000
28	Lease	Green River West	King	King County	80	1,600	867,000	na	867,000
29	Lease	Stemilt	Chelan	WDFW	2,542	5,300	4,768,000	na	4,768,000
30	Lease	West Paulsbo	Kitsap	Port of Paulsbo	168	400	780,000	na	780,000
31	Lease	Clinton Watershed	Island	Clinton Water Dist	40	300	493,000	na	493,000
32	Lease	Odlin South	San Juan	San Juan County	37	300	607,000	na	607,000
33	Lease	Spectacle Lake	Okanogan	WDFW	1,570	0	1,581,000	na	1,581,000
34	Lease	Issaquah Creek	King	King County	28	0	520,000	na	520,000
<b>Totals</b>					<b>22,683</b>	<b>289,300</b>	<b>87,691,000</b>	<b>8,253,000</b>	<b>95,944,000</b>





# **Washington Heritage Project Grants List**



# Washington State Historical Society

## Washington Heritage Project Grants List

Applicant	Project	City	Amount
Wenatchee Valley Museum & CC	Rehabilitate portion of Wenatchee Valley Museum & Cultural Cntr	Wenatchee	\$ 150,000.00
Seattle Dept. of Parks & Recreation	Rehabilitate portion of West Point Light Station complex	Seattle	\$ 300,000.00
City of Des Moines	Restore historic field house	Des Moines	\$ 420,000.00
Historic Seattle PDA	Acquire and rehabilitate Washington Hall as cultural center	Seattle	\$ 381,000.00
City of Olympia	Renovation and interpretation of Percival Landing	Olympia	\$ 567,000.00
City of Roslyn	Rehabilitate historic city hall and library	Roslyn	\$ 194,000.00
Spokane County	Restore historic features of county courthouse	Spokane	\$ 500,000.00
Northwest Railway Museum	Restore historic Chapel Car #5	Snoqualmie	\$ 125,000.00
City of Edmonds	Restore Carnegie library museum facility	Edmonds	\$ 48,000.00
Ilwaco Heritage Foundation	Construct museum collections storage space	Ilwaco	\$ 41,000.00
Town of Lyman	Acquire and rehabilitate historic Minkler Mansion for town hall	Lyman	\$ 200,000.00
City of Cheney	Rehabilitate historic house for museum	Cheney	\$ 87,000.00
Columbia River Assn. for the Perf. Arts	Restore historic Columbia Theatre	Longview	\$ 1,000,000.00
Port of Chinook	Restore portion of historic Chinook School	Chinook	\$ 350,000.00
Whatcom County Historical Society	Restore territorial courthouse of 1858	Bellingham	\$ 167,000.00
Richland Public Facilities District	Construct portion of Hanford Reach Interpretive Center	Richland	\$ 147,000.00
Snohomish County	Renovate Carnegie library for county museum use	Everett	\$ 883,000.00
City of DuPont	Construct canopy for historic dynamite train	DuPont	\$ 50,000.00
Seattle Dept. of Transportation	Seismic retrofit of King Street Station	Seattle	\$ 750,000.00
Friends of Lakewood	Conversion of carriage house to visitor center	Lakewood	\$ 110,000.00
Clallam County Historical Society	Rehabilitate portions of Lincoln School for museum use	Port Angeles	\$ 175,000.00
Quincy Valley Historical Soc. & Mus.	Move and rehabilitate Quincy pioneer church	Quincy	\$ 195,000.00
Ezra Meeker Historical Society	Rehabilitate features of the Ezra Meeker Mansion	Puyallup	\$ 100,000.00
Jefferson County Historical Society	Rehabilitate and expand collections storage facility	Port Townsend	\$ 450,000.00
Peace Lutheran Church	Restore historic church spire	Puyallup	\$ 17,000.00
Museum & Arts Center in Sequim-Port of Kalama	Move and restore Morris House and Washington Harbor School	Sequim	\$ 27,000.00
Foss Waterway Seaport	Construct permanent exhibits in new interpretive center	Kalama	\$ 212,000.00
Ritzville PDA	Rehabilitate portions of Foss Waterway Seaport building	Tacoma	\$ 750,000.00
Historical Architecture Dev. Corp.	Rehabilitate portion of Pioneer State Bank building	Ritzville	\$ 201,000.00
Husky Auto and Truck Museum	Restore features of Kirkman House	Walla Walla	\$ 32,000.00
Washington Trust for Historic Pres.	Restore historic sawmill	Malo	\$ 70,000.00
Northwest Seaport	Rehabilitate features of Stimson-Green Mansion		\$ 23,000.00
Masonic Temple Assn. of Spokane	Restore national landmark Lightship #83		\$ 335,000.00
Town of Wilkeson	Replace elevators in historic Masonic Temple building	Spokane	\$ 350,000.00
City of Gig Harbor	Construct town centennial monument	Wilkeson	\$ 10,000.00
Coast Heritage Alliance	Reconstruction of Eddon Boatyard ways and dock	Gig Harbor	\$ 243,000.00
Harbor History Museum	Restoration of historic vessel Commencement	Gig Harbor	\$ 86,000.00
City of Waitsburg	Restore historic vessel Shenandoah	Gig Harbor	\$ 179,000.00
	Stabilize historic Wait's Mill	Waitsburg	\$ 75,000.00
<b>TOTAL</b>			<b>10,000,000</b>



# **Certificate of Participation**

## **Project List**



**2009-11 Capital Budget**  
**Chair Budget**  
**Cert of Particip - State**  
**New Appropriations**  
**\* Includes Alternative Finance Projects**  
(Dollars in Thousands)

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**Governmental Operations**

**Department of General Administration**

O'Brien Building Improvements	10,000
Transportation Building Preservation	685
<b>Total</b>	<b>10,685</b>

**State Convention and Trade Center**

Convention and Trade Center Expansion Planning and Land Acquisition	15,000
Purchase of Museum-Owned Space	5,000
<b>Total</b>	<b>20,000</b>

**Department of Corrections**

McNeil Island CC: Relocate Correctional Industries	15,000
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**Department of Ecology**

Rebuild East Wall of Ecology Headquarters	11,000
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**State Parks and Recreation Commission**

Cama Beach State Park Phase 2C Development	2,000
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**Community & Technical College System**

Bellingham Technical College: Instructional Resource Center	1,390
Edmonds Community College: Allied Health & Construction Industry	5,000
Everett Community College: Student Fitness and Health Center	25,000
Green River Community College: Kent Station Phase 2	20,000
Lower Columbia College: Myklebust Gymnasium	2,000
Spokane Community College: Riverpoint One Acquisition	3,400
Walla Walla Community College: Land Acquisition	1,000
Wenatchee Valley College: Acquisition of Music and Art Center	2,700
<b>Total</b>	<b>60,490</b>

<b>Projects Total</b>	<b>119,175</b>
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# **New Appropriations & Reappropriations**



**2007-09 Capital Budget - 2nd 2009 Supplemental  
Ways and Means Chair Budget  
New Appropriations & Reappropriations  
(Dollars in Thousands)**

	<b>State Bonds</b>	<b>Total</b>
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<b>Department of Community, Trade, &amp; Economic Develop</b>		
Public Works Trust Fund	95,000	0
 <b>Department of Ecology</b>		
Cleanup Toxic Sites in Puget Sound	5,431	0
Local Toxics Grants for Cleanup and Prevention - New Appropriation	21,237	21,237
Local Toxics Grants for Cleanup and Prevention - Reappropriation		-21,237
Puget Sound Stormwater Projects	4,562	0
Remedial Action Grants	54,000	0
Skykomish Cleanup	3,000	0
Total	88,230	0
 <b>Projects Total</b>	<b>183,230</b>	<b>0</b>

