

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

| | | | | (\$ in Thousands) | | | | | | | |
|---|---------|---|------------|-------------------|------------------|------------------|------------------|------------------|----------------|------------------|-------------------|
| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
| Highway Improvement Program (I) | | | | 4,049,678 | 2,910,912 | 2,324,928 | 1,785,589 | 1,081,627 | 200,645 | 1,355,519 | 13,708,885 |
| SR 3, Mason/Kitsap County - Improvements | | | | 32,168 | 3,894 | 13,327 | 2,023 | 17 | 0 | 25,283 | 76,713 |
| 003 | 300341B | SR 3/SR 303 Interchange (Waaga Way) - Construct Ramp | 23 | 26,096 | 23 | 27 | 23 | 17 | 0 | 0 | 26,186 |
| | | Motor Vehicle Account - Local | | 4,070 | 2 | 2 | 2 | 1 | 0 | 0 | 4,078 |
| | | Transportation 2003 (Nickel) Account - State | | 22,026 | 21 | 25 | 21 | 16 | 0 | 0 | 22,108 |
| 003 | 300344C | SR 3/Belfair Bypass - New Alignment | 35 | 3,812 | 0 | 0 | 0 | 0 | 0 | 11,188 | 15,000 |
| | | 2005 Transportation Partnership Account - State | | 3,812 | 0 | 0 | 0 | 0 | 0 | 11,188 | 15,000 |
| 003 | 300344D | SR 3/Belfair Area - Widening and Safety Improvements | 35 | 1,216 | 2,100 | 13,300 | 2,000 | 0 | 0 | 0 | 18,616 |
| | | 2005 Transportation Partnership Account - State | | 1,216 | 2,100 | 13,300 | 2,000 | 0 | 0 | 0 | 18,616 |
| 003 | 300348A | SR 3/Fairmont Ave to Goldsborough Creek Br - Replace Bridge | 35 | 229 | 0 | 0 | 0 | 0 | 0 | 14,095 | 14,325 |
| | | 2005 Transportation Partnership Account - State | | 229 | 0 | 0 | 0 | 0 | 0 | 14,095 | 14,325 |
| 003 | 300348B | SR 3/Jet US 101 to Mill Creek - Safety | 35 | 815 | 1,771 | 0 | 0 | 0 | 0 | 0 | 2,586 |
| | | 2005 Transportation Partnership Account - State | | 815 | 1,771 | 0 | 0 | 0 | 0 | 0 | 2,586 |
| I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements | | | | 407,967 | 235,170 | 155,722 | 445,141 | 161,347 | 12,283 | 201,434 | 1,619,063 |
| 005 | 300504A | I-5/Tacoma HOV Improvements (Nickel/TPA) | 25, 27, 29 | 281,673 | 222,615 | 154,399 | 444,812 | 161,104 | 12,001 | 200,915 | 1,477,518 |
| | | 2005 Transportation Partnership Account - State | | 62,298 | 0 | 82,710 | 412,852 | 161,104 | 10,364 | 200,915 | 930,243 |
| | | Motor Vehicle Account - Fd STP (Stim Package) | | 2,028 | 62,112 | 5,860 | 0 | 0 | 0 | 0 | 70,000 |
| | | Motor Vehicle Account - Federal | | 19,200 | 207 | 0 | 0 | 0 | 1,481 | 0 | 20,887 |
| | | Motor Vehicle Account - Local | | 645 | 182 | 0 | 0 | 0 | 0 | 0 | 827 |
| | | Motor Vehicle Account - State | | 38,293 | 0 | 0 | 0 | 0 | 156 | 0 | 38,449 |
| | | Multimodal Account - Bond | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Multimodal Account - State (2003) | | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| | | Transportation 2003 (Nickel) Account - State | | 159,209 | 160,113 | 65,829 | 31,960 | 0 | 0 | 0 | 417,111 |
| 016 | 301636A | SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes | 27, 28, 29 | 119,058 | 12,275 | 1,323 | 329 | 243 | 282 | 176 | 133,685 |
| | | Motor Vehicle Account - Federal | | 2,760 | 0 | 0 | 0 | 0 | 0 | 0 | 2,760 |
| | | Motor Vehicle Account - Local | | 10 | 31 | 21 | 0 | 0 | 0 | 0 | 62 |
| | | Motor Vehicle Account - State | | 32,670 | 0 | 0 | 0 | 0 | 0 | 0 | 32,670 |
| | | Transportation 2003 (Nickel) Account - State | | 83,618 | 12,244 | 1,302 | 329 | 243 | 282 | 176 | 98,193 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

(\$ in Thousands)

| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
|--|----------------|--|---------------|----------------|----------------|---------------|---------------|----------|----------|---------------|----------------|
| 016 | 301638B | SR 16/36th St to Olympic Dr NW - Add HOV Lanes | 26 | 7,236 | 280 | 0 | 0 | 0 | 0 | 343 | 7,860 |
| | | Motor Vehicle Account - State | | 1,173 | 0 | 0 | 0 | 0 | 0 | 0 | 1,173 |
| | | Transportation 2003 (Nickel) Account - State | | 6,063 | 280 | 0 | 0 | 0 | 0 | 343 | 6,687 |
| I-5, Everett Area - HOV & Corridor Improvements | | | | 262,626 | 1,645 | 0 | 0 | 0 | 0 | 0 | 264,271 |
| 005 | 100543M | I-5/SR 526 to Marine View Drive - Add HOV Lanes | 38, 44 | 219,991 | 1,436 | 0 | 0 | 0 | 0 | 0 | 221,427 |
| | | Motor Vehicle Account - Federal | | 3,309 | 0 | 0 | 0 | 0 | 0 | 0 | 3,309 |
| | | Motor Vehicle Account - Local | | 617 | 0 | 0 | 0 | 0 | 0 | 0 | 617 |
| | | Motor Vehicle Account - State | | 2,751 | 0 | 0 | 0 | 0 | 0 | 0 | 2,751 |
| | | Transportation 2003 (Nickel) Account - State | | 213,314 | 1,436 | 0 | 0 | 0 | 0 | 0 | 214,750 |
| 005 | 100544G | I-5/41st St Interchange - Widening and Rebuild Ramps | 38 | 42,635 | 209 | 0 | 0 | 0 | 0 | 0 | 42,844 |
| | | 2005 Transportation Partnership Account - State | | 42,635 | 209 | 0 | 0 | 0 | 0 | 0 | 42,844 |
| I-5, Lewis County Area - Corridor Improvements | | | | 115,488 | 125,308 | 99,574 | 60,000 | 0 | 0 | 7,036 | 407,407 |
| 005 | 300581A | I-5/Grand Mound to Maytown – Add Lanes and Replace Intersection | 20 | 48,839 | 68,507 | 19,872 | 0 | 0 | 0 | 0 | 137,219 |
| | | Motor Vehicle Account - Federal | | 1,929 | 0 | 0 | 0 | 0 | 0 | 0 | 1,929 |
| | | Motor Vehicle Account - Local | | 26 | 123 | 0 | 0 | 0 | 0 | 0 | 149 |
| | | Motor Vehicle Account - State | | 1,580 | 0 | 0 | 0 | 0 | 0 | 0 | 1,580 |
| | | Transportation 2003 (Nickel) Account - State | | 45,304 | 68,384 | 19,872 | 0 | 0 | 0 | 0 | 133,561 |
| 005 | 400507R | I-5/Rush Rd to 13th St - Add Lanes | 20 | 52,099 | 623 | 0 | 0 | 0 | 0 | 0 | 52,723 |
| | | Motor Vehicle Account - Federal | | 3,769 | 0 | 0 | 0 | 0 | 0 | 0 | 3,769 |
| | | Motor Vehicle Account - Local | | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 54 |
| | | Transportation 2003 (Nickel) Account - State | | 48,276 | 623 | 0 | 0 | 0 | 0 | 0 | 48,900 |
| 005 | 400508W | I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes | 20 | 14,550 | 56,178 | 79,702 | 60,000 | 0 | 0 | 7,036 | 217,465 |
| | | 2005 Transportation Partnership Account - State | | 14,550 | 56,178 | 79,702 | 60,000 | 0 | 0 | 7,036 | 217,465 |
| I-5, Puget Sound Area - Improvements | | | | 48,344 | 114,513 | 62,964 | 0 | 0 | 0 | 19,357 | 245,178 |
| 005 | 100529C | I-5/NE 175th St to NE 205th St - Add NB Lane | 32 | 8,736 | 45 | 0 | 0 | 0 | 0 | 0 | 8,781 |
| | | Motor Vehicle Account - Federal | | 1,178 | 0 | 0 | 0 | 0 | 0 | 0 | 1,178 |
| | | Motor Vehicle Account - State | | 344 | 0 | 0 | 0 | 0 | 0 | 0 | 344 |
| | | Transportation 2003 (Nickel) Account - State | | 7,214 | 45 | 0 | 0 | 0 | 0 | 0 | 7,259 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

(\$ in Thousands)

| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
|---|---------|--|---------------|---------------|---------------|---------------|----------|----------|----------|---------------|----------------|
| 005 | 100536D | I-5/SR 525 Interchange Phase | 01, 21 | 643 | 0 | 0 | 0 | 0 | 0 | 19,357 | 20,000 |
| | | 2005 Transportation Partnership Account - State | | 643 | 0 | 0 | 0 | 0 | 0 | 19,357 | 20,000 |
| 005 | 100537B | I-5/196th St (SR 524) Interchange - Build Ramps | 21 | 3,810 | 34,217 | 21,464 | 0 | 0 | 0 | 0 | 59,491 |
| | | 2005 Transportation Partnership Account - State | | 3,810 | 34,217 | 21,464 | 0 | 0 | 0 | 0 | 59,491 |
| 005 | 100552A | I-5/116th St Interchange - Interchange Improvements | 38 | 786 | 114 | 0 | 0 | 0 | 0 | 0 | 900 |
| | | 2005 Transportation Partnership Account - State | | 786 | 114 | 0 | 0 | 0 | 0 | 0 | 900 |
| 005 | 100553N | I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange | 10 | 23,635 | 23,155 | 0 | 0 | 0 | 0 | 0 | 46,790 |
| | | 2005 Transportation Partnership Account - State | | 9,587 | 23,155 | 0 | 0 | 0 | 0 | 0 | 32,742 |
| | | Motor Vehicle Account - Federal | | 8,329 | 0 | 0 | 0 | 0 | 0 | 0 | 8,329 |
| | | Motor Vehicle Account - Local | | 5,525 | 0 | 0 | 0 | 0 | 0 | 0 | 5,525 |
| | | Motor Vehicle Account - State | | 194 | 0 | 0 | 0 | 0 | 0 | 0 | 194 |
| 005 | 800502K | I-5/SR 161/SR 18 - Interchange Improvements | 30 | 10,734 | 56,982 | 41,500 | 0 | 0 | 0 | 0 | 109,216 |
| | | 2005 Transportation Partnership Account - State | | 3,013 | 55,487 | 41,500 | 0 | 0 | 0 | 0 | 100,000 |
| | | Motor Vehicle Account - Federal | | 7,484 | 681 | 0 | 0 | 0 | 0 | 0 | 8,165 |
| | | Transportation 2003 (Nickel) Account - State | | 237 | 814 | 0 | 0 | 0 | 0 | 0 | 1,051 |
| I-5, SW Washington - Corridor Improvements | | | | 14,510 | 56,391 | 86,190 | 0 | 0 | 0 | 0 | 157,091 |
| 005 | 400506H | I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange | 18, 49 | 6,151 | 4,750 | 78,190 | 0 | 0 | 0 | 0 | 89,091 |
| | | Transportation 2003 (Nickel) Account - State | | 6,151 | 4,750 | 78,190 | 0 | 0 | 0 | 0 | 89,091 |
| 005 | 400506I | I-5/SR 501 Ridgefield Interchange - Rebuild Interchange | 18 | 2,000 | 16,000 | 5,000 | 0 | 0 | 0 | 0 | 23,000 |
| | | 2005 Transportation Partnership Account - State | | 2,000 | 7,997 | 3 | 0 | 0 | 0 | 0 | 10,000 |
| | | Motor Vehicle Account - Fd STP (Stim Package) | | 0 | 8,000 | 2,000 | 0 | 0 | 0 | 0 | 10,000 |
| | | Motor Vehicle Account - State | | 0 | 3 | 2,997 | 0 | 0 | 0 | 0 | 3,000 |
| 005 | 400510A | I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges | 19 | 6,359 | 35,641 | 3,000 | 0 | 0 | 0 | 0 | 45,000 |
| | | 2005 Transportation Partnership Account - State | | 6,359 | 35,641 | 3,000 | 0 | 0 | 0 | 0 | 45,000 |
| I-5, Vancouver - Columbia River Crossing | | | | 72,537 | 51,499 | 0 | 0 | 0 | 0 | 0 | 124,036 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

(\$ in Thousands)

| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
|---|----------------|--|---------------|----------------|---------------|---------------|-----------|----------|----------|----------|----------------|
| 005 | 400506A | I-5/Columbia River Crossing/Vancouver - EIS | 49 | 72,537 | 51,499 | 0 | 0 | 0 | 0 | 0 | 124,036 |
| | | 2005 Transportation Partnership Account - State | | 29,989 | 20,011 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| | | Motor Vehicle Account - Federal | | 25,537 | 1,482 | 0 | 0 | 0 | 0 | 0 | 27,019 |
| | | Motor Vehicle Account - Local | | 16,939 | 30,003 | 0 | 0 | 0 | 0 | 0 | 46,942 |
| | | Motor Vehicle Account - State | | 72 | 3 | 0 | 0 | 0 | 0 | 0 | 75 |
| I-5, Whatcom/Skagit County - Improvements | | | | 22,037 | 16,368 | 1,582 | 0 | 0 | 0 | 0 | 39,987 |
| 005 | 100585Q | I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction | 40, 42 | 14,996 | 10,719 | 1,582 | 0 | 0 | 0 | 0 | 27,297 |
| | | 2005 Transportation Partnership Account - State | | 2,679 | 10,719 | 1,582 | 0 | 0 | 0 | 0 | 14,980 |
| | | Motor Vehicle Account - Federal | | 7,349 | 0 | 0 | 0 | 0 | 0 | 0 | 7,349 |
| | | Motor Vehicle Account - State | | 4,968 | 0 | 0 | 0 | 0 | 0 | 0 | 4,968 |
| 011 | 101100G | SR 11/Chuckanut Park and Ride - Build Park and Ride | 10, 40 | 7,041 | 5,649 | 0 | 0 | 0 | 0 | 0 | 12,690 |
| | | 2005 Transportation Partnership Account - State | | 6,150 | 0 | 0 | 0 | 0 | 0 | 0 | 6,150 |
| | | Motor Vehicle Account - Local | | 891 | 5,649 | 0 | 0 | 0 | 0 | 0 | 6,540 |
| SR 9, Skagit/Whatcom County - Improvements | | | | 17,830 | 196 | 0 | 0 | 0 | 0 | 0 | 18,026 |
| 009 | 100955A | SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment | 42 | 17,830 | 196 | 0 | 0 | 0 | 0 | 0 | 18,026 |
| | | Motor Vehicle Account - State | | 1,694 | 76 | 0 | 0 | 0 | 0 | 0 | 1,770 |
| | | Transportation 2003 (Nickel) Account - State | | 16,136 | 120 | 0 | 0 | 0 | 0 | 0 | 16,256 |
| SR 9, Snohomish County - Corridor Improvements | | | | 133,405 | 97,283 | 87,173 | 53 | 0 | 0 | 0 | 317,916 |
| 009 | 100900E | SR 9/SR 522 to 228th St SE, Stages 1a and 1b - Add Lanes | 01 | 24,219 | 252 | 0 | 0 | 0 | 0 | 0 | 24,471 |
| | | Motor Vehicle Account - Local | | 80 | 8 | 0 | 0 | 0 | 0 | 0 | 88 |
| | | Motor Vehicle Account - State | | 12,299 | 117 | 0 | 0 | 0 | 0 | 0 | 12,416 |
| | | Transportation 2003 (Nickel) Account - State | | 11,840 | 127 | 0 | 0 | 0 | 0 | 0 | 11,967 |
| 009 | 100900F | SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes | 01 | 7,319 | 31,879 | 46,660 | 0 | 0 | 0 | 0 | 85,858 |
| | | Motor Vehicle Account - Local | | 124 | 0 | 0 | 0 | 0 | 0 | 0 | 124 |
| | | Transportation 2003 (Nickel) Account - State | | 7,195 | 31,879 | 46,660 | 0 | 0 | 0 | 0 | 85,734 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

(\$ in Thousands)

| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
|-------|---------|--|---------------|---------------|---------------|---------------|-----------|----------|----------|----------|---------------|
| 009 | 100900V | SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn Lanes | 01, 44 | 3,571 | 2,660 | 0 | 0 | 0 | 0 | 0 | 6,232 |
| | | Motor Vehicle Account - Federal | | 870 | 0 | 0 | 0 | 0 | 0 | 0 | 870 |
| | | Motor Vehicle Account - Local | | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| | | Motor Vehicle Account - State | | 25 | 2 | 0 | 0 | 0 | 0 | 0 | 27 |
| | | Transportation 2003 (Nickel) Account - State | | 2,674 | 2,658 | 0 | 0 | 0 | 0 | 0 | 5,333 |
| 009 | 100901B | SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add Lanes | 01 | 31,258 | 60 | 0 | 0 | 0 | 0 | 0 | 31,319 |
| | | Motor Vehicle Account - Local | | 2,520 | 0 | 0 | 0 | 0 | 0 | 0 | 2,520 |
| | | Motor Vehicle Account - State | | 2,017 | 0 | 0 | 0 | 0 | 0 | 0 | 2,017 |
| | | Transportation 2003 (Nickel) Account - State | | 26,721 | 60 | 0 | 0 | 0 | 0 | 0 | 26,782 |
| 009 | 100912G | SR 9/Marsh Rd Intersection - Safety Improvements | 44 | 5,709 | 3,668 | 43 | 0 | 0 | 0 | 0 | 9,420 |
| | | 2005 Transportation Partnership Account - State | | 5,709 | 3,668 | 43 | 0 | 0 | 0 | 0 | 9,420 |
| 009 | 100914G | SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections | 01, 44 | 22,776 | 11,451 | 0 | 0 | 0 | 0 | 0 | 34,227 |
| | | 2005 Transportation Partnership Account - State | | 21,295 | 11,451 | 0 | 0 | 0 | 0 | 0 | 32,746 |
| | | Motor Vehicle Account - Federal | | 1,456 | 0 | 0 | 0 | 0 | 0 | 0 | 1,456 |
| | | Motor Vehicle Account - Local | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Motor Vehicle Account - State | | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 009 | 100916G | SR 9/Lake Stevens Way to 20th St SE - Improve Intersection | 44 | 10,699 | 3,817 | 0 | 0 | 0 | 0 | 0 | 14,516 |
| | | 2005 Transportation Partnership Account - State | | 10,699 | 3,817 | 0 | 0 | 0 | 0 | 0 | 14,516 |
| 009 | 100917G | SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections | 44 | 4,827 | 26,734 | 7,536 | 53 | 0 | 0 | 0 | 39,149 |
| | | 2005 Transportation Partnership Account - State | | 4,827 | 26,713 | 7,536 | 53 | 0 | 0 | 0 | 39,128 |
| | | Motor Vehicle Account - Local | | 0 | 21 | 0 | 0 | 0 | 0 | 0 | 21 |
| 009 | 100921G | SR 9/SR 528 - Improve Intersection | 44 | 0 | 5,713 | 12,747 | 0 | 0 | 0 | 0 | 18,460 |
| | | 2005 Transportation Partnership Account - State | | 0 | 5,713 | 12,747 | 0 | 0 | 0 | 0 | 18,460 |
| 009 | 100922G | SR 9/84th St SE - Improve Intersection | 38, 39 | 34 | 5,033 | 10,543 | 0 | 0 | 0 | 0 | 15,611 |
| | | 2005 Transportation Partnership Account - State | | 34 | 5,033 | 10,543 | 0 | 0 | 0 | 0 | 15,611 |
| 009 | 100924A | SR 9/108th Street NE (Lauck Road) - Add Turn Lanes | 39 | 1,664 | 157 | 0 | 0 | 0 | 0 | 0 | 1,821 |
| | | Motor Vehicle Account - Local | | 306 | 0 | 0 | 0 | 0 | 0 | 0 | 306 |
| | | Motor Vehicle Account - State | | 508 | 0 | 0 | 0 | 0 | 0 | 0 | 508 |
| | | Transportation 2003 (Nickel) Account - State | | 850 | 157 | 0 | 0 | 0 | 0 | 0 | 1,007 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

| (\$ in Thousands) | | | | | | | | | | | |
|---|---------|--|----------|---------------|---------------|--------------|-----------|----------|----------|---------------|---------------|
| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
| 009 | 100928G | SR 9/SR 531-172nd St NE - Improve Intersection | 39 | 387 | 5,670 | 9,580 | 0 | 0 | 0 | 0 | 15,637 |
| | | 2005 Transportation Partnership Account - State | | 387 | 5,670 | 9,580 | 0 | 0 | 0 | 0 | 15,637 |
| 009 | 100930H | SR 9/Schloman Rd to 256th St NE - New Alignment | 39 | 16,571 | 177 | 60 | 0 | 0 | 0 | 0 | 16,808 |
| | | Motor Vehicle Account - Federal | | 1,238 | 0 | 0 | 0 | 0 | 0 | 0 | 1,238 |
| | | Motor Vehicle Account - Local | | 84 | 0 | 0 | 0 | 0 | 0 | 0 | 84 |
| | | Motor Vehicle Account - State | | 1,903 | 0 | 0 | 0 | 0 | 0 | 0 | 1,903 |
| | | Transportation 2003 (Nickel) Account - State | | 13,346 | 177 | 60 | 0 | 0 | 0 | 0 | 13,583 |
| 009 | 100930I | SR 9/252nd St NE Vicinity - Add Turn Lane | 39 | 1,549 | 4 | 1 | 0 | 0 | 0 | 0 | 1,554 |
| | | Motor Vehicle Account - Federal | | 148 | 0 | 0 | 0 | 0 | 0 | 0 | 148 |
| | | Motor Vehicle Account - State | | 122 | 0 | 0 | 0 | 0 | 0 | 0 | 122 |
| | | Transportation 2003 (Nickel) Account - State | | 1,279 | 4 | 1 | 0 | 0 | 0 | 0 | 1,284 |
| 009 | 100931C | SR 9/268th St Intersection - Add Turn Lane | 10, 39 | 2,822 | 8 | 3 | 0 | 0 | 0 | 0 | 2,833 |
| | | Motor Vehicle Account - Federal | | 591 | 0 | 0 | 0 | 0 | 0 | 0 | 591 |
| | | Motor Vehicle Account - Local | | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| | | Motor Vehicle Account - State | | 470 | 0 | 0 | 0 | 0 | 0 | 0 | 470 |
| | | Transportation 2003 (Nickel) Account - State | | 1,740 | 8 | 3 | 0 | 0 | 0 | 0 | 1,751 |
| US 12, Tri-Cities to Walla Walla - Corridor Improvements | | | | 46,563 | 38,390 | 4,033 | 45 | 0 | 0 | 0 | 89,028 |
| 012 | 501203X | US 12/Frenchtown Vicinity to Walla Walla - Add Lanes | 16 | 42,083 | 17,323 | 89 | 45 | 0 | 0 | 0 | 59,538 |
| | | 2005 Transportation Partnership Account - State | | 29,895 | 15,014 | 89 | 45 | 0 | 0 | 0 | 45,042 |
| | | Motor Vehicle Account - Federal | | 10,525 | 2,291 | 0 | 0 | 0 | 0 | 0 | 12,815 |
| | | Motor Vehicle Account - Local | | 81 | 18 | 0 | 0 | 0 | 0 | 0 | 99 |
| | | Motor Vehicle Account - State | | 212 | 0 | 0 | 0 | 0 | 0 | 0 | 212 |
| | | Transportation 2003 (Nickel) Account - State | | 1,370 | 0 | 0 | 0 | 0 | 0 | 0 | 1,370 |
| 012 | 501212I | US 12/SR 124 Intersection - Build Interchange | 16 | 4,480 | 21,067 | 3,944 | 0 | 0 | 0 | 0 | 29,490 |
| | | 2005 Transportation Partnership Account - State | | 4,480 | 21,067 | 3,944 | 0 | 0 | 0 | 0 | 29,490 |
| US 12, Yakima Area - Improvements | | | | 1,280 | 90 | 10 | 0 | 0 | 0 | 36,697 | 38,077 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

(\$ in Thousands)

| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
|--|----------------|--|---------------|----------------|---------------|--------------|----------|----------|----------|---------------|----------------|
| 012 | 501208J | US 12/Old Naches Highway - Build Interchange | 14 | 1,280 | 90 | 10 | 0 | 0 | 0 | 36,697 | 38,077 |
| | | Motor Vehicle Account - Federal | | 0 | 0 | 0 | 0 | 0 | 0 | 272 | 272 |
| | | Motor Vehicle Account - Local | | 175 | 90 | 10 | 0 | 0 | 0 | 0 | 275 |
| | | Motor Vehicle Account - State | | 789 | 0 | 0 | 0 | 0 | 0 | 14 | 803 |
| | | Transportation 2003 (Nickel) Account - State | | 316 | 0 | 0 | 0 | 0 | 0 | 36,411 | 36,727 |
| SR 14, Clark/Skamania County - Corridor Improvements | | | | 5,454 | 46,073 | 5,473 | 0 | 0 | 0 | 0 | 57,000 |
| 014 | 401409W | SR 14/Camas Washougal - Add Lanes and Build Interchange | 18 | 5,454 | 46,073 | 5,473 | 0 | 0 | 0 | 0 | 57,000 |
| | | 2005 Transportation Partnership Account - State | | 5,454 | 46,073 | 5,473 | 0 | 0 | 0 | 0 | 57,000 |
| SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements | | | | 14,483 | 9,916 | 0 | 0 | 0 | 0 | 0 | 24,398 |
| 016 | 301632A | SR 16/Burley-Olalla Interchange - Build Interchange | 26 | 14,483 | 9,916 | 0 | 0 | 0 | 0 | 0 | 24,398 |
| | | Motor Vehicle Account - State | | 106 | 0 | 0 | 0 | 0 | 0 | 0 | 106 |
| | | Transportation 2003 (Nickel) Account - State | | 14,377 | 9,916 | 0 | 0 | 0 | 0 | 0 | 24,292 |
| SR 17, Moses Lake Vicinity - Improvements | | | | 3,650 | 1,280 | 0 | 0 | 0 | 0 | 0 | 4,930 |
| 017 | 201700C | SR 17/Moses Lake to Ephrata - Widening | 13 | 3,650 | 1,200 | 0 | 0 | 0 | 0 | 0 | 4,850 |
| | | 2005 Transportation Partnership Account - State | | 3,650 | 1,200 | 0 | 0 | 0 | 0 | 0 | 4,850 |
| 017 | 201701G | SR 17/Adams Co Line - Access Control | 09 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 |
| | | 2005 Transportation Partnership Account - State | | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 |
| SR 18, Auburn to I-90 - Corridor Widening | | | | 201,074 | 1,533 | 0 | 0 | 0 | 0 | 0 | 202,607 |
| 018 | 101817C | SR 18/Covington Way to Maple Valley - Add Lanes | 05, 47 | 68,087 | 421 | 0 | 0 | 0 | 0 | 0 | 68,508 |
| | | Motor Vehicle Account - Federal | | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| | | Motor Vehicle Account - Local | | 545 | 0 | 0 | 0 | 0 | 0 | 0 | 545 |
| | | Motor Vehicle Account - State | | 20,537 | 0 | 0 | 0 | 0 | 0 | 0 | 20,537 |
| | | Special Category C Account - St Restricted | | 43,139 | 0 | 0 | 0 | 0 | 0 | 0 | 43,139 |
| | | Transportation 2003 (Nickel) Account - State | | 3,857 | 421 | 0 | 0 | 0 | 0 | 0 | 4,278 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

(\$ in Thousands)

| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
|---|----------------|--|---------------|----------------|---------------|------------|------------|------------|------------|---------------|----------------|
| 018 | 101820C | SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes | 05 | 127,047 | 1,011 | 0 | 0 | 0 | 0 | 0 | 128,058 |
| | | Motor Vehicle Account - Federal | | 45,157 | 0 | 0 | 0 | 0 | 0 | 0 | 45,157 |
| | | Motor Vehicle Account - Local | | 107 | 0 | 0 | 0 | 0 | 0 | 0 | 107 |
| | | Motor Vehicle Account - State | | 4,430 | 25 | 0 | 0 | 0 | 0 | 0 | 4,455 |
| | | Special Category C Account - St Restricted | | 71,582 | 700 | 0 | 0 | 0 | 0 | 0 | 72,282 |
| | | Transportation 2003 (Nickel) Account - State | | 5,771 | 286 | 0 | 0 | 0 | 0 | 0 | 6,057 |
| 018 | 101822A | SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes | 05 | 2,971 | 51 | 0 | 0 | 0 | 0 | 0 | 3,022 |
| | | Motor Vehicle Account - State | | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| | | Transportation 2003 (Nickel) Account - State | | 2,949 | 51 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| 018 | 101826A | SR 18/Tigergate to I-90 - Add Lanes | 05 | 2,969 | 50 | 0 | 0 | 0 | 0 | 0 | 3,019 |
| | | Motor Vehicle Account - State | | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 19 |
| | | Transportation 2003 (Nickel) Account - State | | 2,950 | 50 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| SR 20, Island County - Safety Improvements | | | | 8,432 | 5 | 0 | 0 | 0 | 0 | 82 | 8,518 |
| 020 | 102023I | SR 20/Ducken Rd to Rosario Rd - Add Turn Lanes | 10 | 8,432 | 5 | 0 | 0 | 0 | 0 | 82 | 8,518 |
| | | Motor Vehicle Account - Federal | | 2,792 | 0 | 0 | 0 | 0 | 0 | 0 | 2,792 |
| | | Motor Vehicle Account - State | | 988 | 0 | 0 | 0 | 0 | 0 | 0 | 988 |
| | | Transportation 2003 (Nickel) Account - State | | 4,652 | 5 | 0 | 0 | 0 | 0 | 82 | 4,738 |
| SR 20, West Skagit County - Improvements | | | | 124,766 | 25,119 | 728 | 324 | 272 | 137 | 23,450 | 174,796 |
| 020 | 102027C | SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening | 10, 40 | 26,430 | 3,693 | 236 | 105 | 105 | 93 | 0 | 30,662 |
| | | Motor Vehicle Account - Federal | | 4,593 | 0 | 0 | 0 | 0 | 0 | 0 | 4,593 |
| | | Motor Vehicle Account - Local | | 2,607 | 407 | 0 | 0 | 0 | 0 | 0 | 3,014 |
| | | Motor Vehicle Account - State | | 208 | 0 | 0 | 0 | 0 | 0 | 0 | 208 |
| | | Transportation 2003 (Nickel) Account - State | | 19,022 | 3,286 | 236 | 105 | 105 | 93 | 0 | 22,847 |
| 020 | 102029S | SR 20/Sharpes Corner Vicinity - New Interchange | 10, 40 | 1,494 | 0 | 0 | 0 | 0 | 0 | 23,450 | 24,944 |
| | | 2005 Transportation Partnership Account - State | | 1,494 | 0 | 0 | 0 | 0 | 0 | 23,450 | 24,944 |
| 020 | 102037C | SR 20/Thompson Road - Add Signal | 10, 40 | 1,025 | 13 | 0 | 0 | 0 | 0 | 0 | 1,038 |
| | | 2005 Transportation Partnership Account - State | | 560 | 7 | 0 | 0 | 0 | 0 | 0 | 567 |
| | | Motor Vehicle Account - Federal | | 266 | 0 | 0 | 0 | 0 | 0 | 0 | 266 |
| | | Motor Vehicle Account - Local | | 191 | 6 | 0 | 0 | 0 | 0 | 0 | 197 |
| | | Motor Vehicle Account - State | | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

(\$ in Thousands)

| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
|---|----------------|---|---------------|---------------|---------------|----------------|----------------|---------------|------------|--------------|----------------|
| 020 | 102039A | SR 20/Fredonia to I-5 - Add Lanes | 10, 40 | 95,817 | 21,413 | 492 | 219 | 167 | 44 | 0 | 118,152 |
| | | Motor Vehicle Account - Federal | | 3,197 | 0 | 0 | 0 | 0 | 0 | 0 | 3,197 |
| | | Motor Vehicle Account - Local | | 2,415 | 293 | 22 | 0 | 0 | 0 | 0 | 2,730 |
| | | Motor Vehicle Account - State | | 4,953 | 0 | 0 | 0 | 0 | 0 | 0 | 4,953 |
| | | Transportation 2003 (Nickel) Account - State | | 85,252 | 21,120 | 470 | 219 | 167 | 44 | 0 | 107,272 |
| SR 28/285, Wenatchee Area - Improvements | | | | 16,181 | 55,619 | 24,301 | 0 | 0 | 0 | 0 | 96,100 |
| 028 | 202800D | SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment | 12 | 11,463 | 37,247 | 9,413 | 0 | 0 | 0 | 0 | 58,122 |
| | | 2005 Transportation Partnership Account - State | | 11,463 | 37,247 | 9,413 | 0 | 0 | 0 | 0 | 58,122 |
| 028 | 202801J | SR 28/E Wenatchee - Access Control | 12 | 0 | 50 | 2,990 | 0 | 0 | 0 | 0 | 3,040 |
| | | 2005 Transportation Partnership Account - State | | 0 | 50 | 2,990 | 0 | 0 | 0 | 0 | 3,040 |
| 285 | 228500A | SR 285/George Sellar Bridge - Additional EB Lane | 12 | 3,444 | 13,036 | 0 | 0 | 0 | 0 | 0 | 16,480 |
| | | 2005 Transportation Partnership Account - State | | 3,444 | 13,036 | 0 | 0 | 0 | 0 | 0 | 16,480 |
| 285 | 228501X | SR 285/W End of George Sellar Bridge - Intersection Improvements | 12 | 1,274 | 5,286 | 11,898 | 0 | 0 | 0 | 0 | 18,458 |
| | | 2005 Transportation Partnership Account - State | | 473 | 2,769 | 11,816 | 0 | 0 | 0 | 0 | 15,058 |
| | | Motor Vehicle Account - Federal | | 801 | 2,517 | 82 | 0 | 0 | 0 | 0 | 3,400 |
| I-82, Yakima Area - Improvements | | | | 7,907 | 22,681 | 7,967 | 0 | 0 | 0 | 0 | 38,554 |
| 082 | 508201O | I-82/Valley Mall Blvd - Rebuild Interchange | 14 | 7,907 | 22,681 | 7,967 | 0 | 0 | 0 | 0 | 38,554 |
| | | 2005 Transportation Partnership Account - State | | 4,728 | 456 | 156 | 0 | 0 | 0 | 0 | 5,340 |
| | | Motor Vehicle Account - Fd STP (Stim Package) | | 765 | 22,225 | 7,811 | 0 | 0 | 0 | 0 | 30,800 |
| | | Motor Vehicle Account - Federal | | 2,045 | 0 | 0 | 0 | 0 | 0 | 0 | 2,045 |
| | | Motor Vehicle Account - Local | | 301 | 0 | 0 | 0 | 0 | 0 | 0 | 301 |
| | | Motor Vehicle Account - State | | 68 | 0 | 0 | 0 | 0 | 0 | 0 | 68 |
| I-90, Snoqualmie Pass - Corridor Improvements | | | | 48,955 | 94,798 | 246,332 | 146,252 | 57,609 | 135 | 1,215 | 595,296 |
| 090 | 509009B | I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement | 05, 13 | 48,955 | 94,798 | 246,332 | 146,252 | 57,609 | 135 | 1,215 | 595,296 |
| | | 2005 Transportation Partnership Account - State | | 48,955 | 94,798 | 246,332 | 146,252 | 57,609 | 135 | 1,215 | 595,296 |
| US 97, Chelan Falls to Toppenish - Safety Improvements | | | | 286 | 2,385 | 1,411 | 0 | 0 | 0 | 0 | 4,081 |
| 097 | 209703E | US 97/Blewett Pass - Add Passing Lane | 13 | 171 | 2,339 | 0 | 0 | 0 | 0 | 0 | 2,509 |
| | | 2005 Transportation Partnership Account - State | | 171 | 2,339 | 0 | 0 | 0 | 0 | 0 | 2,509 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

(\$ in Thousands)

| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
|---|---------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------|---------------|------------------|
| 097 | 209703F | US 97/S of Chelan Falls - Add Passing Lane | 12 | 115 | 46 | 1,411 | 0 | 0 | 0 | 0 | 1,572 |
| | | 2005 Transportation Partnership Account - State | | 115 | 46 | 1,411 | 0 | 0 | 0 | 0 | 1,572 |
| SR 99, Federal Way - HOV & Corridor Improvements | | | | 14,735 | 418 | 0 | 0 | 0 | 0 | 0 | 15,153 |
| 099 | 109908R | SR 99/S 284th to S 272nd St - Add HOV Lanes | 30 | 14,735 | 418 | 0 | 0 | 0 | 0 | 0 | 15,153 |
| | | Motor Vehicle Account - Federal | | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| | | Motor Vehicle Account - Local | | 371 | 0 | 0 | 0 | 0 | 0 | 0 | 371 |
| | | Motor Vehicle Account - State | | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 41 |
| | | Transportation 2003 (Nickel) Account - State | | 14,123 | 418 | 0 | 0 | 0 | 0 | 0 | 14,541 |
| SR 99, Seattle - Alaskan Way Viaduct | | | | 353,562 | 597,268 | 828,769 | 716,371 | 586,632 | 0 | 55,074 | 3,137,676 |
| 099 | 809936Z | SR 99/Alaskan Way Viaduct - Replacement | 11, 36, 37, 43 | 353,562 | 597,268 | 828,769 | 716,371 | 586,632 | 0 | 55,074 | 3,137,676 |
| | | 2005 Transportation Partnership Account - State | | 97,812 | 444,833 | 747,447 | 255,551 | 15,000 | 0 | 0 | 1,560,643 |
| | | Motor Vehicle Account - Federal | | 152,361 | 59,661 | 33,338 | 58,767 | 26,300 | 0 | 0 | 330,426 |
| | | Motor Vehicle Account - Local | | 3,247 | 5,200 | 0 | 55,000 | 245,000 | 0 | 0 | 308,447 |
| | | Multimodal Account - State | | 0 | 0 | 34,702 | 78,048 | 87,250 | 0 | 0 | 200,000 |
| | | Special Category C Account - St Restricted | | 0 | 0 | 0 | 0 | 0 | 0 | 55,074 | 55,074 |
| | | Transportation 2003 (Nickel) Account - State | | 100,142 | 87,574 | 13,282 | 55,451 | 0 | 0 | 0 | 256,449 |
| | | Unfunded | | 0 | 0 | 0 | 213,554 | 213,082 | 0 | 0 | 426,637 |
| SR 99, Shoreline - HOV & Corridor Improvements | | | | 13,026 | 7,000 | 0 | 0 | 0 | 0 | 0 | 20,026 |
| 099 | 109956C | SR 99/Aurora Ave N Corridor - Add HOV Lanes | 32 | 13,026 | 7,000 | 0 | 0 | 0 | 0 | 0 | 20,026 |
| | | 2005 Transportation Partnership Account - State | | 3,000 | 7,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| | | Transportation 2003 (Nickel) Account - State | | 10,026 | 0 | 0 | 0 | 0 | 0 | 0 | 10,026 |
| US 101/104/112, Olympic Peninsula/SW WA - Improvements | | | | 2,249 | 3,261 | 0 | 0 | 0 | 0 | 8,280 | 13,790 |
| 101 | 310101F | US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane | 24 | 1,267 | 0 | 0 | 0 | 0 | 0 | 8,280 | 9,547 |
| | | Motor Vehicle Account - Federal | | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 85 |
| | | Motor Vehicle Account - State | | 549 | 0 | 0 | 0 | 0 | 0 | 296 | 845 |
| | | Transportation 2003 (Nickel) Account - State | | 633 | 0 | 0 | 0 | 0 | 0 | 7,984 | 8,617 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

| (\$ in Thousands) | | | | | | | | | | | |
|---|---------|--|----------------|---------------|---------------|---------------|---------------|------------|----------|---------------|----------------|
| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
| 101 | 310102F | US 101/Gardiner Vicinity - Add Climbing Lane | 24 | 457 | 2,786 | 0 | 0 | 0 | 0 | 0 | 3,243 |
| | | Motor Vehicle Account - State | | 104 | 0 | 0 | 0 | 0 | 0 | 0 | 104 |
| | | Transportation 2003 (Nickel) Account - State | | 353 | 2,786 | 0 | 0 | 0 | 0 | 0 | 3,139 |
| 101 | 310116D | US 101/Lynch Road - Safety Improvements | 35 | 525 | 475 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| | | 2005 Transportation Partnership Account - State | | 525 | 475 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| SR 161, Pierce County - Corridor Improvements | | | | 44,890 | 20,153 | 179 | 0 | 0 | 0 | 32,165 | 97,387 |
| 161 | 116100C | SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes | 25, 30, 31 | 26,057 | 103 | 0 | 0 | 0 | 0 | 0 | 26,160 |
| | | Motor Vehicle Account - Local | | 683 | 0 | 0 | 0 | 0 | 0 | 0 | 683 |
| | | Motor Vehicle Account - State | | 3,916 | 0 | 0 | 0 | 0 | 0 | 0 | 3,916 |
| | | Transportation 2003 (Nickel) Account - State | | 21,458 | 103 | 0 | 0 | 0 | 0 | 0 | 21,561 |
| 161 | 316118A | SR 161/24th St E to Jovita - Add Lanes | 25, 31 | 18,833 | 15,256 | 179 | 0 | 0 | 0 | 0 | 34,268 |
| | | Motor Vehicle Account - Local | | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| | | Motor Vehicle Account - State | | 2,106 | 0 | 0 | 0 | 0 | 0 | 0 | 2,106 |
| | | Transportation 2003 (Nickel) Account - State | | 16,717 | 15,256 | 179 | 0 | 0 | 0 | 0 | 32,152 |
| 161 | 316118C | SR 161/36th to Vicinity 24th St E - Widen to 5 lanes | 25, 31 | 0 | 0 | 0 | 0 | 0 | 0 | 32,165 | 32,165 |
| | | Motor Vehicle Account - Federal | | 0 | 0 | 0 | 0 | 0 | 0 | 10,914 | 10,914 |
| | | Motor Vehicle Account - State | | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | Special Category C Account - St Restricted | | 0 | 0 | 0 | 0 | 0 | 0 | 1,532 | 1,532 |
| | | Transportation 2003 (Nickel) Account - State | | 0 | 0 | 0 | 0 | 0 | 0 | 9,719 | 9,719 |
| 161 | 316130A | SR 161/Clear Lake N Rd to Tanwax Creek - Realign Roadway | 02 | 0 | 4,794 | 0 | 0 | 0 | 0 | 0 | 4,794 |
| | | 2005 Transportation Partnership Account - State | | 0 | 4,794 | 0 | 0 | 0 | 0 | 0 | 4,794 |
| SR 167, Renton to Puyallup-HOV Improvements & HOT Lane Pilot | | | | 64,240 | 8,573 | 44,588 | 25,616 | 111 | 0 | 0 | 143,129 |
| 167 | 116703E | SR 167/15th St SW to 15th St NW - Add HOV Lanes | 11, 30, 33, 47 | 41,587 | 381 | 116 | 116 | 111 | 0 | 0 | 42,312 |
| | | Transportation 2003 (Nickel) Account - State | | 41,587 | 381 | 116 | 116 | 111 | 0 | 0 | 42,312 |
| 167 | 816701B | SR 167 HOT Lanes Pilot Project - Managed Lanes | 11, 30, 33, 47 | 18,529 | 192 | 96 | 0 | 0 | 0 | 0 | 18,817 |
| | | 2005 Transportation Partnership Account - State | | 13,394 | 192 | 96 | 0 | 0 | 0 | 0 | 13,682 |
| | | Motor Vehicle Account - Federal | | 5,135 | 0 | 0 | 0 | 0 | 0 | 0 | 5,135 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

| (\$ in Thousands) | | | | | | | | | | | |
|--|---------|--|----------------|---------------|---------------|----------|----------|----------|----------|---------------|----------------|
| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
| 167 | 816701C | SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane | 25, 30, 31, 47 | 4,124 | 8,000 | 44,376 | 25,500 | 0 | 0 | 0 | 82,000 |
| | | 2005 Transportation Partnership Account - State | | 4,124 | 8,000 | 44,376 | 25,500 | 0 | 0 | 0 | 82,000 |
| SR 167, Tacoma to Puyallup - New Freeway | | | | 72,723 | 67,561 | 0 | 0 | 0 | 0 | 0 | 140,285 |
| 167 | 316718A | SR 167/SR 509 to I-5 Stage One - New Freeway | 25, 27 | 47,235 | 67,311 | 0 | 0 | 0 | 0 | 0 | 114,547 |
| | | 2005 Transportation Partnership Account - State | | 6,661 | 63,339 | 0 | 0 | 0 | 0 | 0 | 70,001 |
| | | Transportation 2003 (Nickel) Account - State | | 40,574 | 3,972 | 0 | 0 | 0 | 0 | 0 | 44,546 |
| 167 | 316718C | SR 167/I-5 to SR 161 Stage Two - New Freeway | 25 | 25,488 | 250 | 0 | 0 | 0 | 0 | 0 | 25,738 |
| | | Motor Vehicle Account - Federal | | 8,123 | 250 | 0 | 0 | 0 | 0 | 0 | 8,373 |
| | | Transportation 2003 (Nickel) Account - State | | 17,365 | 0 | 0 | 0 | 0 | 0 | 0 | 17,365 |
| SR 169, Renton to Enumclaw - Safety Improvements | | | | 3,003 | 2,215 | 0 | 0 | 0 | 0 | 0 | 5,218 |
| 169 | 116901D | SR 169/SE 416th - Intersection Improvements | 31 | 464 | 2,085 | 0 | 0 | 0 | 0 | 0 | 2,549 |
| | | 2005 Transportation Partnership Account - State | | 464 | 2,085 | 0 | 0 | 0 | 0 | 0 | 2,549 |
| 169 | 116911T | SR 169/SE 291st St Vicinity (Formerly SE 288th Street) - Add Turn Lanes | 05, 47 | 2,539 | 130 | 0 | 0 | 0 | 0 | 0 | 2,669 |
| | | 2005 Transportation Partnership Account - State | | 1,470 | 130 | 0 | 0 | 0 | 0 | 0 | 1,600 |
| | | Motor Vehicle Account - Local | | 428 | 0 | 0 | 0 | 0 | 0 | 0 | 428 |
| | | Motor Vehicle Account - State | | 641 | 0 | 0 | 0 | 0 | 0 | 0 | 641 |
| I-205, Vancouver Area - Corridor Improvements | | | | 15,251 | 10,037 | 0 | 0 | 0 | 0 | 90,783 | 116,071 |
| 205 | 420505A | I-205/Mill Plain Exit (112th Connector) - Build Ramp | 49 | 10,016 | 2,734 | 0 | 0 | 0 | 0 | 0 | 12,750 |
| | | Motor Vehicle Account - Local | | 207 | 15 | 0 | 0 | 0 | 0 | 0 | 222 |
| | | Transportation 2003 (Nickel) Account - State | | 9,809 | 2,719 | 0 | 0 | 0 | 0 | 0 | 12,528 |
| 205 | 420508A | I-205/Mill Plain Interchange to NE 18th St - Stage 1 | 17, 49 | 3,534 | 7,303 | 0 | 0 | 0 | 0 | 0 | 10,837 |
| | | 2005 Transportation Partnership Account - State | | 3,534 | 7,303 | 0 | 0 | 0 | 0 | 0 | 10,837 |
| 205 | 420511A | I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2 | 17, 49 | 1,701 | 0 | 0 | 0 | 0 | 0 | 90,783 | 92,484 |
| | | 2005 Transportation Partnership Account - State | | 1,701 | 0 | 0 | 0 | 0 | 0 | 90,783 | 92,484 |
| SR 240, Richland Vicinity - Corridor Improvements | | | | 45,103 | 10,678 | 0 | 0 | 0 | 0 | 0 | 55,781 |
| 240 | 524002E | SR 240/Beloit Rd to Kingsgate Way - Widen Roadway | 08 | 4,562 | 8,060 | 0 | 0 | 0 | 0 | 0 | 12,622 |
| | | 2005 Transportation Partnership Account - State | | 4,562 | 8,060 | 0 | 0 | 0 | 0 | 0 | 12,622 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

| (\$ in Thousands) | | | | | | | | | | | |
|---|----------------|---|-------------------|----------------|----------------|----------------|----------------|--------------|----------|----------------|------------------|
| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
| 240 | 524002G | SR 240/Richland Y to Columbia Center I/C - Add Lanes | 08 | 40,541 | 2,618 | 0 | 0 | 0 | 0 | 0 | 43,159 |
| | | Motor Vehicle Account - Local | | 178 | 0 | 0 | 0 | 0 | 0 | 0 | 178 |
| | | Motor Vehicle Account - State | | 1,099 | 0 | 0 | 0 | 0 | 0 | 0 | 1,099 |
| | | Transportation 2003 (Nickel) Account - State | | 39,264 | 2,618 | 0 | 0 | 0 | 0 | 0 | 41,882 |
| SR 302, Purdy Vicinity - Corridor Improvements | | | | 1,469 | 1,670 | 3,672 | 0 | 0 | 0 | 0 | 6,810 |
| 302 | 330215A | SR 302/Key Peninsula Highway to Purdy Vic-Safety & Congestion Improvemnt | 26 | 0 | 639 | 3,672 | 0 | 0 | 0 | 0 | 4,310 |
| | | 2005 Transportation Partnership Account - State | | 0 | 639 | 3,672 | 0 | 0 | 0 | 0 | 4,310 |
| 302 | 330216A | SR 302/Elgin Clifton Rd to SR 16 - Corridor Study | 26, 35 | 1,469 | 1,031 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| | | 2005 Transportation Partnership Account - State | | 1,469 | 1,031 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| US 395, Spokane - North Spokane Corridor | | | | 248,399 | 184,766 | 34,571 | 23,000 | 8,000 | 0 | 41,514 | 540,249 |
| 395 | 600001A | US 395/NSC-Francis Ave to Farwell Rd - New Alignment | 03, 04, 07 | 185,265 | 5,211 | 0 | 0 | 0 | 0 | 0 | 190,476 |
| | | Motor Vehicle Account - Local | | 193 | 0 | 0 | 0 | 0 | 0 | 0 | 193 |
| | | Special Category C Account - St Restricted | | 8,600 | 0 | 0 | 0 | 0 | 0 | 0 | 8,600 |
| | | Transportation 2003 (Nickel) Account - State | | 176,472 | 5,211 | 0 | 0 | 0 | 0 | 0 | 181,683 |
| 395 | 600003A | US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment | 03, 04, 07 | 32,950 | 107,256 | 571 | 0 | 0 | 0 | 10,910 | 151,686 |
| | | Motor Vehicle Account - Local | | 502 | 0 | 0 | 0 | 0 | 0 | 0 | 502 |
| | | Motor Vehicle Account - State | | 247 | 0 | 0 | 0 | 0 | 0 | 0 | 247 |
| | | Special Category C Account - St Restricted | | 13,114 | 7,096 | 0 | 0 | 0 | 0 | 10,910 | 31,119 |
| | | Transportation 2003 (Nickel) Account - State | | 19,087 | 100,160 | 571 | 0 | 0 | 0 | 0 | 119,818 |
| 395 | 600010A | NSC-North Spokane Corridor Design and Right of Way - New Alignment | 03, 04, 07 | 30,184 | 72,299 | 34,000 | 23,000 | 8,000 | 0 | 30,604 | 198,087 |
| | | 2005 Transportation Partnership Account - State | | 17,887 | 65,095 | 19,000 | 0 | 0 | 0 | 0 | 101,982 |
| | | Motor Vehicle Account - Federal | | 5,648 | 0 | 0 | 0 | 0 | 0 | 0 | 5,648 |
| | | Motor Vehicle Account - State | | 136 | 0 | 0 | 0 | 0 | 0 | 0 | 136 |
| | | Multimodal Account - State | | 0 | 0 | 0 | 8,000 | 0 | 0 | 0 | 8,000 |
| | | Special Category C Account - St Restricted | | 6,513 | 7,204 | 15,000 | 15,000 | 8,000 | 0 | 30,604 | 82,321 |
| I-405, Lynnwood to Tukwila - Corridor Improvements | | | | 659,069 | 345,682 | 263,022 | 174,072 | 9,605 | 0 | 144,505 | 1,595,954 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

(\$ in Thousands)

| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
|-------|---------|---|----------------|---------|---------|---------|---------|---------|---------|---------|---------|
| 167 | 816719A | SR 167/S 180th St to I-405 - SB Widening | 11 | 15,913 | 3,135 | 0 | 0 | 0 | 0 | 0 | 19,048 |
| | | 2005 Transportation Partnership Account - State | | 15,630 | 3,135 | 0 | 0 | 0 | 0 | 0 | 18,765 |
| | | Motor Vehicle Account - Local | | 283 | 0 | 0 | 0 | 0 | 0 | 0 | 283 |
| 405 | 840502B | I-405/SR 181 to SR 167 - Widening | 11, 37 | 131,017 | 12,223 | 6 | 0 | 0 | 0 | 0 | 143,246 |
| | | 2005 Transportation Partnership Account - State | | 48,331 | 6,467 | 0 | 0 | 0 | 0 | 0 | 54,798 |
| | | Motor Vehicle Account - Local | | 738 | 700 | 0 | 0 | 0 | 0 | 0 | 1,438 |
| | | Transportation 2003 (Nickel) Account - State | | 81,948 | 5,056 | 6 | 0 | 0 | 0 | 0 | 87,010 |
| 405 | 840503A | I-405/I-5 to SR 181 - Widening | 11 | 20,329 | 2,053 | 0 | 0 | 0 | 0 | 0 | 22,382 |
| | | 2005 Transportation Partnership Account - State | | 20,329 | 2,053 | 0 | 0 | 0 | 0 | 0 | 22,382 |
| 405 | 840508A | I-405/NE 44th St to 112th Ave SE - Widening | 41 | 5,495 | 0 | 0 | 0 | 0 | 0 | 144,505 | 150,000 |
| | | 2005 Transportation Partnership Account - State | | 5,495 | 0 | 0 | 0 | 0 | 0 | 139,305 | 144,800 |
| | | Special Category C Account - St Restricted | | 0 | 0 | 0 | 0 | 0 | 0 | 5,200 | 5,200 |
| 405 | 840509A | I-405/112th Ave SE to I-90 - NB Widening | 41 | 18,791 | 1,164 | 0 | 0 | 0 | 0 | 0 | 19,955 |
| | | 2005 Transportation Partnership Account - State | | 18,791 | 1,164 | 0 | 0 | 0 | 0 | 0 | 19,955 |
| 405 | 840541F | I-405/I-90 to SE 8th St - Widening | 41 | 159,325 | 15,541 | 5,000 | 0 | 0 | 0 | 0 | 179,867 |
| | | Motor Vehicle Account - Federal | | 1,881 | 0 | 0 | 0 | 0 | 0 | 0 | 1,881 |
| | | Motor Vehicle Account - Local | | 469 | 0 | 0 | 0 | 0 | 0 | 0 | 469 |
| | | Transportation 2003 (Nickel) Account - State | | 156,975 | 15,541 | 5,000 | 0 | 0 | 0 | 0 | 177,517 |
| 405 | 840551A | I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements | 41, 48 | 62,764 | 122,652 | 91,955 | 0 | 0 | 0 | 0 | 277,371 |
| | | 2005 Transportation Partnership Account - State | | 62,764 | 92,652 | 91,955 | 0 | 0 | 0 | 0 | 247,371 |
| | | Motor Vehicle Account - Fd STP (Stim Package) | | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| 405 | 840552A | I-405/NE 10th St - Bridge Crossing | 41 | 61,885 | 1,990 | 26 | 0 | 0 | 0 | 0 | 63,901 |
| | | 2005 Transportation Partnership Account - State | | 50,255 | 1,990 | 26 | 0 | 0 | 0 | 0 | 52,271 |
| | | Motor Vehicle Account - Federal | | 9,430 | 0 | 0 | 0 | 0 | 0 | 0 | 9,430 |
| | | Motor Vehicle Account - Local | | 2,200 | 0 | 0 | 0 | 0 | 0 | 0 | 2,200 |
| 405 | 840561A | I-405/SR 520 to SR 522 - Widening | 01, 41, 45, 48 | 81,089 | 356 | 0 | 0 | 0 | 0 | 0 | 81,445 |
| | | Transportation 2003 (Nickel) Account - State | | 81,089 | 356 | 0 | 0 | 0 | 0 | 0 | 81,445 |
| 405 | 840567B | I-405/NE 132nd St - New Interchange | 01, 45 | 0 | 4,000 | 19,955 | 52,590 | 608 | 0 | 0 | 77,153 |
| | | 2005 Transportation Partnership Account - State | | 0 | 4,000 | 19,955 | 52,590 | 608 | 0 | 0 | 77,153 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

(\$ in Thousands)

| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
|--|---------|--|------------|--------|---------|---------|---------|---------|---------|--------|---------|
| 405 | 8B11001 | I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA) | 11, 37, 47 | 62,202 | 124,815 | 1,179 | 0 | 0 | 0 | 0 | 188,193 |
| | | 2005 Transportation Partnership Account - State | | 40,347 | 101,584 | 1,085 | 0 | 0 | 0 | 0 | 143,015 |
| | | Motor Vehicle Account - Federal | | 12,091 | 460 | 0 | 0 | 0 | 0 | 0 | 12,550 |
| | | Motor Vehicle Account - Local | | 0 | 628 | 0 | 0 | 0 | 0 | 0 | 628 |
| | | Transportation 2003 (Nickel) Account - State | | 9,764 | 22,143 | 94 | 0 | 0 | 0 | 0 | 32,000 |
| 405 | 8B11002 | I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA) | 00 | 40,259 | 57,753 | 144,901 | 121,482 | 8,997 | 0 | 0 | 373,393 |
| | | 2005 Transportation Partnership Account - State | | 27,809 | 3,203 | 97,961 | 88,357 | 5,763 | 0 | 0 | 223,093 |
| | | Motor Vehicle Account - Fd STP (Stim Package) | | 500 | 39,500 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| | | Motor Vehicle Account - Federal | | 386 | 319 | 0 | 0 | 0 | 0 | 0 | 705 |
| | | Transportation 2003 (Nickel) Account - State | | 11,564 | 14,731 | 46,940 | 33,125 | 3,234 | 0 | 0 | 109,595 |
| SR 410, Bonney Lake Vicinity - Corridor Widening | | | | 12,215 | 15,257 | 4,373 | 0 | 0 | 0 | 0 | 31,845 |
| 410 | 341015A | SR 410/214th Ave E to 234th - Add Lanes | 31 | 12,215 | 15,257 | 4,373 | 0 | 0 | 0 | 0 | 31,845 |
| | | 2005 Transportation Partnership Account - State | | 91 | 15,109 | 4,331 | 0 | 0 | 0 | 0 | 19,531 |
| | | Motor Vehicle Account - Local | | 623 | 148 | 42 | 0 | 0 | 0 | 0 | 813 |
| | | Motor Vehicle Account - State | | 2,592 | 0 | 0 | 0 | 0 | 0 | 0 | 2,592 |
| | | Transportation 2003 (Nickel) Account - State | | 8,909 | 0 | 0 | 0 | 0 | 0 | 0 | 8,909 |
| SR 500, Vancouver to Orchards - Corridor Improvements | | | | 9,673 | 25,810 | 21,461 | 655 | 0 | 0 | 0 | 57,598 |
| 500 | 450000A | SR 500/St Johns Blvd - Build Interchange | 49 | 9,673 | 25,810 | 21,461 | 655 | 0 | 0 | 0 | 57,598 |
| | | 2005 Transportation Partnership Account - State | | 4,256 | 458 | 322 | 10 | 0 | 0 | 0 | 5,045 |
| | | Motor Vehicle Account - Federal | | 5,280 | 25,286 | 21,139 | 645 | 0 | 0 | 0 | 52,350 |
| | | Motor Vehicle Account - State | | 137 | 66 | 0 | 0 | 0 | 0 | 0 | 203 |
| SR 502, I-5 to Battle Ground - Corridor Improvements | | | | 63,030 | 24,729 | 33,929 | 18,000 | 0 | 0 | 233 | 139,921 |
| 005 | 400599R | I-5/SR 502 Interchange - Build Interchange | 17, 18 | 52,094 | 50 | 0 | 0 | 0 | 0 | 0 | 52,143 |
| | | Motor Vehicle Account - Local | | 413 | 0 | 0 | 0 | 0 | 0 | 0 | 413 |
| | | Transportation 2003 (Nickel) Account - State | | 51,681 | 50 | 0 | 0 | 0 | 0 | 0 | 51,730 |
| 502 | 450208W | SR 502/I-5 to Battle Ground - Add Lanes | 17, 18 | 10,936 | 24,679 | 33,929 | 18,000 | 0 | 0 | 233 | 87,778 |
| | | 2005 Transportation Partnership Account - State | | 3,673 | 24,070 | 33,929 | 18,000 | 0 | 0 | 233 | 79,906 |
| | | Motor Vehicle Account - State | | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| | | Transportation 2003 (Nickel) Account - State | | 7,063 | 609 | 0 | 0 | 0 | 0 | 0 | 7,672 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

(\$ in Thousands)

| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total | |
|---|---------|--|----------|--------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| SR 503, Battle Ground to Vancouver - Improvements | | | | | 1,596 | 7,384 | 342 | 0 | 0 | 0 | 0 | 9,321 |
| 503 | 450305B | SR 503/4th Plain/SR 500 Intersection - Add Turn Lane | 17 | 127 | 467 | 217 | 0 | 0 | 0 | 0 | 810 | |
| | | 2005 Transportation Partnership Account - State | | 123 | 464 | 217 | 0 | 0 | 0 | 0 | 803 | |
| | | Motor Vehicle Account - Local | | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 7 | |
| 503 | 450393A | SR 503/Lewisville Park Vicinity - Add Climbing Lane | 18 | 1,469 | 6,917 | 125 | 0 | 0 | 0 | 0 | 8,511 | |
| | | 2005 Transportation Partnership Account - State | | 1,221 | 6,917 | 125 | 0 | 0 | 0 | 0 | 8,263 | |
| | | Motor Vehicle Account - State | | 248 | 0 | 0 | 0 | 0 | 0 | 0 | 248 | |
| SR 509, SeaTac to I-5 - Corridor Completion | | | | | 25,657 | 279 | 0 | 0 | 0 | 0 | 3,500 | 29,436 |
| 509 | 850901F | SR 509/I-5 to Sea-Tac Freight & Congestion Relief | 30, 33 | 25,657 | 279 | 0 | 0 | 0 | 0 | 3,500 | 29,436 | |
| | | 2005 Transportation Partnership Account - State | | 25,657 | 279 | 0 | 0 | 0 | 0 | 3,500 | 29,436 | |
| SR 510, Yelm - New Freeway | | | | | 25,076 | 11,047 | 0 | 0 | 0 | 0 | 0 | 36,124 |
| 510 | 351025A | SR 510/Yelm Loop - New Alignment | 02 | 25,076 | 11,047 | 0 | 0 | 0 | 0 | 0 | 36,124 | |
| | | 2005 Transportation Partnership Account - State | | 22,244 | 10,542 | 0 | 0 | 0 | 0 | 0 | 32,786 | |
| | | Motor Vehicle Account - Federal | | 1,420 | 293 | 0 | 0 | 0 | 0 | 0 | 1,713 | |
| | | Motor Vehicle Account - Local | | 212 | 212 | 0 | 0 | 0 | 0 | 0 | 425 | |
| | | Motor Vehicle Account - State | | 1,200 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 | |
| SR 518, Burien to Tukwila - Corridor Improvements | | | | | 36,794 | 106 | 10 | 0 | 0 | 0 | 0 | 36,910 |
| 518 | 851808A | SR 518/SeaTac Airport to I-5 - Eastbound Widening | 11, 33 | 36,794 | 106 | 10 | 0 | 0 | 0 | 0 | 36,910 | |
| | | 2005 Transportation Partnership Account - State | | 21,086 | 0 | 0 | 0 | 0 | 0 | 0 | 21,086 | |
| | | Motor Vehicle Account - Federal | | 5,780 | 0 | 0 | 0 | 0 | 0 | 0 | 5,780 | |
| | | Motor Vehicle Account - Local | | 9,928 | 106 | 10 | 0 | 0 | 0 | 0 | 10,044 | |
| SR 519, Seattle - Intermodal Improvements | | | | | 49,548 | 34,919 | 0 | 0 | 0 | 0 | 0 | 84,467 |
| 519 | 851902A | SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements | 37 | 49,548 | 34,919 | 0 | 0 | 0 | 0 | 0 | 84,467 | |
| | | Freight Mobility Multimodal Account | | 188 | 4,422 | 0 | 0 | 0 | 0 | 0 | 4,610 | |
| | | Motor Vehicle Account - Federal | | 855 | 0 | 0 | 0 | 0 | 0 | 0 | 855 | |
| | | Motor Vehicle Account - Local | | 20 | 6,370 | 0 | 0 | 0 | 0 | 0 | 6,390 | |
| | | Transportation 2003 (Nickel) Account - State | | 48,485 | 24,127 | 0 | 0 | 0 | 0 | 0 | 72,612 | |
| SR 520, Seattle to Redmond - Corridor Improvements | | | | | 196,727 | 313,937 | 241,236 | 166,529 | 256,356 | 188,090 | 567,703 | 1,930,577 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

| (\$ in Thousands) | | | | | | | | | | | |
|---|---------|--|------------|---------------|---------------|---------------|--------------|------------|----------|------------|----------------|
| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
| 520 | 152040A | SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening | 48 | 32,935 | 71,211 | 900 | 0 | 0 | 0 | 0 | 105,046 |
| | | Motor Vehicle Account - Local | | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 32 |
| | | Transportation 2003 (Nickel) Account - State | | 32,903 | 71,211 | 900 | 0 | 0 | 0 | 0 | 105,014 |
| 520 | 8BI1003 | SR 520/ Bridge Replacement and HOV (Nickel/TPA) | 38, 43 | 131,062 | 166,976 | 110,336 | 157,529 | 256,356 | 188,090 | 567,703 | 1,578,051 |
| | | 2005 Transportation Partnership Account - State | | 68,803 | 88,000 | 94,023 | 3,028 | 0 | 0 | 0 | 253,854 |
| | | Motor Vehicle Account - Federal | | 10,009 | 78,976 | 16,313 | 154,501 | 256,356 | 188,090 | 567,703 | 1,271,947 |
| | | Transportation 2003 (Nickel) Account - State | | 52,250 | 0 | 0 | 0 | 0 | 0 | 0 | 52,250 |
| 520 | 8BI1004 | SR 520/Eastside - HOV and Paving | 48 | 21,244 | 40,750 | 61,500 | 4,000 | 0 | 0 | 0 | 127,494 |
| | | 2005 Transportation Partnership Account - State | | 18,671 | 40,750 | 61,500 | 4,000 | 0 | 0 | 0 | 124,921 |
| | | Motor Vehicle Account - State | | 2,573 | 0 | 0 | 0 | 0 | 0 | 0 | 2,573 |
| 520 | 8BI1005 | SR 520/Pontoon Construction | 24, 43, 48 | 11,486 | 35,000 | 68,500 | 5,000 | 0 | 0 | 0 | 119,986 |
| | | 2005 Transportation Partnership Account - State | | 11,486 | 35,000 | 68,500 | 5,000 | 0 | 0 | 0 | 119,986 |
| SR 522, Seattle to Monroe - Corridor Improvements | | | | 76,685 | 82,623 | 85,110 | 2,561 | 866 | 0 | 0 | 247,846 |
| 522 | 152201C | SR 522/I-5 to I-405 - Multimodal Improvements | 01, 32, 46 | 21,944 | 544 | 0 | 0 | 0 | 0 | 0 | 22,488 |
| | | 2005 Transportation Partnership Account - State | | 12,526 | 474 | 0 | 0 | 0 | 0 | 0 | 13,000 |
| | | Motor Vehicle Account - Federal | | 991 | 0 | 0 | 0 | 0 | 0 | 0 | 991 |
| | | Motor Vehicle Account - Local | | 1,122 | 2 | 0 | 0 | 0 | 0 | 0 | 1,124 |
| | | Motor Vehicle Account - State | | 1,347 | 0 | 0 | 0 | 0 | 0 | 0 | 1,347 |
| | | Transportation 2003 (Nickel) Account - State | | 5,958 | 68 | 0 | 0 | 0 | 0 | 0 | 6,026 |
| 522 | 152219A | SR 522/University of Washington Bothell - Build Interchange | 01 | 42,262 | 6,519 | 44 | 2 | 0 | 0 | 0 | 48,827 |
| | | 2005 Transportation Partnership Account - State | | 9,858 | 1,931 | 44 | 2 | 0 | 0 | 0 | 11,835 |
| | | Motor Vehicle Account - Federal | | 5,360 | 0 | 0 | 0 | 0 | 0 | 0 | 5,360 |
| | | Motor Vehicle Account - Local | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Transportation 2003 (Nickel) Account - State | | 27,044 | 4,588 | 0 | 0 | 0 | 0 | 0 | 31,632 |
| 522 | 152234E | SR 522/Snohomish River Bridge to US 2 - Add Lanes | 39 | 12,479 | 75,560 | 85,066 | 2,559 | 866 | 0 | 0 | 176,531 |
| | | Motor Vehicle Account - Local | | 222 | 0 | 0 | 0 | 0 | 0 | 0 | 222 |
| | | Transportation 2003 (Nickel) Account - State | | 12,257 | 75,560 | 85,066 | 2,559 | 866 | 0 | 0 | 176,309 |
| SR 527, Everett to Bothell - Corridor Improvements | | | | 20,215 | 155 | 0 | 0 | 0 | 0 | 394 | 20,763 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

(\$ in Thousands)

| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
|---|---------|---|---------------|---------------|---------------|--------------|--------------|----------|----------|---------------|----------------|
| 527 | 152720A | SR 527/132nd St SE to 112th St SE - Add Lanes | 44 | 20,215 | 155 | 0 | 0 | 0 | 0 | 394 | 20,763 |
| | | Motor Vehicle Account - Local | | 1,600 | 43 | 0 | 0 | 0 | 0 | 109 | 1,751 |
| | | Motor Vehicle Account - State | | 131 | 0 | 0 | 0 | 0 | 0 | 0 | 131 |
| | | Transportation 2003 (Nickel) Account - State | | 18,484 | 112 | 0 | 0 | 0 | 0 | 285 | 18,881 |
| SR 532, Camano Island to I-5 - Corridor Improvements | | | | 16,845 | 43,546 | 1,879 | 1,626 | 0 | 0 | 642 | 64,537 |
| 532 | 053255C | SR 532/Camano Island to I-5 Corridor Improvements (TPA) | 10 | 16,845 | 43,546 | 1,879 | 1,626 | 0 | 0 | 642 | 64,537 |
| | | 2005 Transportation Partnership Account - State | | 16,845 | 35,129 | 302 | 1,301 | 0 | 0 | 642 | 54,219 |
| | | Motor Vehicle Account - Local | | 0 | 253 | 58 | 12 | 0 | 0 | 0 | 322 |
| | | Motor Vehicle Account - State | | 0 | 8,164 | 1,519 | 313 | 0 | 0 | 0 | 9,996 |
| SR 539, Bellingham North - Corridor Improvements | | | | 78,477 | 0 | 0 | 0 | 0 | 0 | 28,271 | 106,748 |
| 539 | 153910A | SR 539/Tennmile Road to SR 546 - Widening | 42 | 78,477 | 0 | 0 | 0 | 0 | 0 | 28,271 | 106,748 |
| | | Motor Vehicle Account - State | | 1,577 | 0 | 0 | 0 | 0 | 0 | 0 | 1,577 |
| | | Transportation 2003 (Nickel) Account - State | | 76,900 | 0 | 0 | 0 | 0 | 0 | 28,271 | 105,171 |
| SR 542, Bellingham Vicinity - Corridor Improvements | | | | 778 | 6,066 | 342 | 0 | 0 | 0 | 0 | 7,187 |
| 542 | 154205G | SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersection Improvements | 40, 42 | 778 | 6,066 | 342 | 0 | 0 | 0 | 0 | 7,187 |
| | | 2005 Transportation Partnership Account - State | | 778 | 6,066 | 342 | 0 | 0 | 0 | 0 | 7,187 |
| SR 543, Blaine Vicinity - Corridor Improvements | | | | 50,518 | 273 | 16 | 0 | 0 | 0 | 0 | 50,806 |
| 543 | 154302E | SR 543/I-5 to Canadian Border - Add Lanes | 42 | 50,518 | 273 | 16 | 0 | 0 | 0 | 0 | 50,806 |
| | | Motor Vehicle Account - Federal | | 35,980 | 273 | 3 | 0 | 0 | 0 | 0 | 36,256 |
| | | Motor Vehicle Account - Local | | 187 | 0 | 13 | 0 | 0 | 0 | 0 | 199 |
| | | Motor Vehicle Account - State | | 559 | 0 | 0 | 0 | 0 | 0 | 0 | 559 |
| | | Transportation 2003 (Nickel) Account - State | | 13,792 | 0 | 0 | 0 | 0 | 0 | 0 | 13,792 |
| SR 704, Lakewood Vicinity - New Freeway | | | | 24,398 | 591 | 0 | 0 | 0 | 0 | 17,946 | 42,934 |
| 704 | 370401A | SR 704/Cross Base Highway - New Alignment | 02, 28 | 24,398 | 591 | 0 | 0 | 0 | 0 | 17,946 | 42,934 |
| | | 2005 Transportation Partnership Account - State | | 6,084 | 0 | 0 | 0 | 0 | 0 | 8,917 | 15,000 |
| | | Motor Vehicle Account - Federal | | 12,343 | 591 | 0 | 0 | 0 | 0 | 0 | 12,934 |
| | | Transportation 2003 (Nickel) Account - State | | 5,971 | 0 | 0 | 0 | 0 | 0 | 9,029 | 15,000 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

(\$ in Thousands)

| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
|---|---------|--|----------------|--------|---------------|----------------|----------------|----------|----------|---------------|-----------------|
| SR 823, Selah Vicinity - Corridor Improvements | | | | | 1,690 | 9,909 | 0 | 0 | 0 | 0 | 11,600 |
| 823 | 582301S | SR 823/Selah Vicinity - Re-route Highway | 14 | 1,690 | 9,909 | 0 | 0 | 0 | 0 | 0 | 11,600 |
| | | 2005 Transportation Partnership Account - State | | 1,690 | 9,909 | 0 | 0 | 0 | 0 | 0 | 11,600 |
| SR 900, Issaquah Vicinity - Corridor Widening | | | | | 34,631 | 11,343 | 82 | 0 | 0 | 0 | 46,057 |
| 900 | 190098U | SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV | 41 | 34,631 | 11,343 | 82 | 0 | 0 | 0 | 0 | 46,057 |
| | | Motor Vehicle Account - Federal | | 1,303 | 0 | 0 | 0 | 0 | 0 | 0 | 1,303 |
| | | Motor Vehicle Account - Local | | 8,299 | 2,953 | 0 | 0 | 0 | 0 | 0 | 11,252 |
| | | Motor Vehicle Account - State | | 6,208 | 0 | 0 | 0 | 0 | 0 | 0 | 6,208 |
| | | Transportation 2003 (Nickel) Account - State | | 18,821 | 8,390 | 82 | 0 | 0 | 0 | 0 | 27,294 |
| Future Unprogrammed Project Reserves | | | | | 0 | 1,500 | 5,000 | 0 | 0 | 0 | 6,500 |
| 998 | 099955R | Park & Ride Placeholder - Improvement | 00 | 0 | 1,500 | 5,000 | 0 | 0 | 0 | 0 | 6,500 |
| | | 2005 Transportation Partnership Account - State | | 0 | 1,500 | 5,000 | 0 | 0 | 0 | 0 | 6,500 |
| Other | | | | | 0 | -50,000 | -50,000 | 0 | 0 | 0 | -100,000 |
| 000 | L200000 | 2009 Inflation Reduction | 00 | 0 | -50,000 | -50,000 | 0 | 0 | 0 | 0 | -100,000 |
| | | 2005 Transportation Partnership Account - State | | 0 | -35,000 | -42,000 | 0 | 0 | 0 | 0 | -77,000 |
| | | Transportation 2003 (Nickel) Account - State | | 0 | -15,000 | -8,000 | 0 | 0 | 0 | 0 | -23,000 |
| Sound Transit Projects | | | | | 4,630 | 0 | 0 | 0 | 0 | 28,970 | 33,600 |
| 090 | 109040Q | I-90/Two Way Transit - Transit and HOV Improvements - Stage 2 & 3 | 37, 41 | 4,630 | 0 | 0 | 0 | 0 | 0 | 28,970 | 33,600 |
| | | 2005 Transportation Partnership Account - State | | 2,611 | 0 | 0 | 0 | 0 | 0 | 25,449 | 28,060 |
| | | Motor Vehicle Account - Federal | | 1,928 | 0 | 0 | 0 | 0 | 0 | 1,314 | 3,242 |
| | | Motor Vehicle Account - Local | | 76 | 0 | 0 | 0 | 0 | 0 | 234 | 310 |
| | | Transportation 2003 (Nickel) Account - State | | 15 | 0 | 0 | 0 | 0 | 0 | 1,973 | 1,988 |
| Studies & System Analysis | | | | | 10,635 | 3,967 | 0 | 0 | 0 | 0 | 14,602 |
| 167 | 816700U | SR 167 Improvement Projects - Corridor Mobility Improvement Analysis | 11, 30, 33, 37 | 9,276 | 326 | 0 | 0 | 0 | 0 | 0 | 9,602 |
| | | Transportation 2003 (Nickel) Account - State | | 9,276 | 326 | 0 | 0 | 0 | 0 | 0 | 9,602 |
| 307 | 330705A | SR 307/SR 104 Safety Corridor Study - Spot Improvements | 23 | 1,359 | 3,641 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| | | 2005 Transportation Partnership Account - State | | 1,359 | 3,641 | 0 | 0 | 0 | 0 | 0 | 5,000 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

| (\$ in Thousands) | | | | | | | | | | | |
|--|---------|--|---------------|---------------|---------------|---------------|------------|-----------|-----------|----------|---------------|
| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
| Safety - Guard Rail/Bridge Rail Retrofit | | | | | 26,411 | 6,081 | 0 | 0 | 0 | 4 | 32,498 |
| 999 | 099903M | Guardrail Retrofit Program (Nickel) | 00 | 16,912 | 0 | 0 | 0 | 0 | 0 | 0 | 16,912 |
| | | Motor Vehicle Account - Federal | | 262 | 0 | 0 | 0 | 0 | 0 | 0 | 262 |
| | | Transportation 2003 (Nickel) Account - State | | 16,650 | 0 | 0 | 0 | 0 | 0 | 0 | 16,650 |
| 999 | 099903N | Bridge Rail Retrofit Program | 00 | 9,499 | 6,081 | 0 | 0 | 0 | 0 | 4 | 15,586 |
| | | Motor Vehicle Account - Federal | | 0 | 5,236 | 0 | 0 | 0 | 0 | 0 | 5,236 |
| | | Motor Vehicle Account - State | | 89 | 47 | 0 | 0 | 0 | 0 | 0 | 136 |
| | | Transportation 2003 (Nickel) Account - State | | 9,410 | 798 | 0 | 0 | 0 | 0 | 4 | 10,214 |
| Safety - Interchange Improvements (New & Rebuilt) | | | | | 9,880 | 18,933 | 0 | 0 | 0 | 0 | 28,813 |
| 011 | 101100F | SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange | 40 | 3,212 | 9,627 | 0 | 0 | 0 | 0 | 0 | 12,839 |
| | | 2005 Transportation Partnership Account - State | | 3,212 | 9,627 | 0 | 0 | 0 | 0 | 0 | 12,839 |
| 395 | 539502L | US 395/Columbia Dr to SR 240 - Rebuild Interchange | 08 | 6,668 | 9,306 | 0 | 0 | 0 | 0 | 0 | 15,974 |
| | | 2005 Transportation Partnership Account - State | | 6,612 | 9,306 | 0 | 0 | 0 | 0 | 0 | 15,918 |
| | | Motor Vehicle Account - Local | | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 56 |
| Safety - Intersection & Spot Improvements | | | | | 52,117 | 21,531 | 580 | 51 | 21 | 0 | 74,293 |
| 002 | 100236E | US 2/Pickle Farm Road and Gunn Road - Add Turn Lanes | 39 | 1,249 | 98 | 0 | 0 | 0 | 0 | 0 | 1,346 |
| | | Motor Vehicle Account - Federal | | 358 | 0 | 0 | 0 | 0 | 0 | 0 | 358 |
| | | Motor Vehicle Account - Local | | 108 | 0 | 0 | 0 | 0 | 0 | 0 | 108 |
| | | Motor Vehicle Account - State | | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| | | Transportation 2003 (Nickel) Account - State | | 780 | 98 | 0 | 0 | 0 | 0 | 0 | 877 |
| 002 | 200201H | US 2/S of Orondo - Add Passing Lane | 12 | 951 | 2,560 | 0 | 0 | 0 | 0 | 0 | 3,512 |
| | | 2005 Transportation Partnership Account - State | | 951 | 2,560 | 0 | 0 | 0 | 0 | 0 | 3,512 |
| 002 | 200201J | US 2/East Wenatchee N - Access Control | 12 | 0 | 50 | 310 | 0 | 0 | 0 | 0 | 360 |
| | | 2005 Transportation Partnership Account - State | | 0 | 50 | 310 | 0 | 0 | 0 | 0 | 360 |
| 002 | 600229S | US 2/Colbert Rd Intersection - Intersection Improvements | 04, 06 | 50 | 1,121 | 0 | 0 | 0 | 0 | 0 | 1,171 |
| | | 2005 Transportation Partnership Account - State | | 50 | 1,121 | 0 | 0 | 0 | 0 | 0 | 1,171 |
| 002 | 600230C | US 2/N Glen-Elk Chattaroy Rd Intersection - Intersection Improvements | 04, 07 | 200 | 974 | 0 | 0 | 0 | 0 | 0 | 1,174 |
| | | 2005 Transportation Partnership Account - State | | 200 | 974 | 0 | 0 | 0 | 0 | 0 | 1,174 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

(\$ in Thousands)

| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
|-------|---------|--|---------------|---------------|--------------|-----------|-----------|-----------|----------|----------|---------------|
| 005 | 100552S | I-5/SR 532 NB Interchange Ramps - Add Turn Lanes | 10 | 6,828 | 238 | 51 | 51 | 21 | 0 | 0 | 7,189 |
| | | Motor Vehicle Account - Local | | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| | | Motor Vehicle Account - State | | 399 | 0 | 0 | 0 | 0 | 0 | 0 | 399 |
| | | Transportation 2003 (Nickel) Account - State | | 6,421 | 238 | 51 | 51 | 21 | 0 | 0 | 6,782 |
| 005 | 100584A | I-5/SB Ramps at SR 11/Old Fairhaven Parkway - Add Ramp Lane | 40 | 2,207 | 55 | 0 | 0 | 0 | 0 | 0 | 2,261 |
| | | Motor Vehicle Account - Federal | | 819 | 0 | 0 | 0 | 0 | 0 | 0 | 819 |
| | | Motor Vehicle Account - Local | | 243 | 14 | 0 | 0 | 0 | 0 | 0 | 257 |
| | | Motor Vehicle Account - State | | 351 | 0 | 0 | 0 | 0 | 0 | 0 | 351 |
| | | Transportation 2003 (Nickel) Account - State | | 794 | 41 | 0 | 0 | 0 | 0 | 0 | 834 |
| 005 | 100591Y | I-5/Bakerview Rd to Nooksack River Br-Slater Rd I/C - Safety Improv | 42 | 10 | 114 | 0 | 0 | 0 | 0 | 0 | 124 |
| | | Motor Vehicle Account - Federal | | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| | | Motor Vehicle Account - State | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Transportation 2003 (Nickel) Account - State | | 0 | 114 | 0 | 0 | 0 | 0 | 0 | 114 |
| 007 | 300706B | SR 7/SR 507 to SR 512 - Safety Improvements | 02, 29 | 21,023 | 143 | 0 | 0 | 0 | 0 | 0 | 21,166 |
| | | Motor Vehicle Account - Federal | | 2,469 | 0 | 0 | 0 | 0 | 0 | 0 | 2,469 |
| | | Motor Vehicle Account - Local | | 5,757 | 0 | 0 | 0 | 0 | 0 | 0 | 5,757 |
| | | Motor Vehicle Account - State | | 1,186 | 0 | 0 | 0 | 0 | 0 | 0 | 1,186 |
| | | Transportation 2003 (Nickel) Account - State | | 11,611 | 143 | 0 | 0 | 0 | 0 | 0 | 11,754 |
| 017 | 201701D | SR 17/Othello Vic to Soap Lake Vic - Install Lighting | 09, 13 | 86 | 537 | 0 | 0 | 0 | 0 | 0 | 621 |
| | | 2005 Transportation Partnership Account - State | | 86 | 537 | 0 | 0 | 0 | 0 | 0 | 621 |
| 022 | 502201U | SR 22/I-82 to Toppenish - Safety Improvements | 15 | 624 | 4,804 | 0 | 0 | 0 | 0 | 0 | 5,428 |
| | | Motor Vehicle Account - Federal | | 114 | 30 | 0 | 0 | 0 | 0 | 0 | 144 |
| | | Motor Vehicle Account - State | | 11 | 1 | 0 | 0 | 0 | 0 | 0 | 12 |
| | | Transportation 2003 (Nickel) Account - State | | 499 | 4,773 | 0 | 0 | 0 | 0 | 0 | 5,272 |
| 026 | 202601I | SR 26/W of Othello - Add Passing Lane | 09 | 193 | 1,676 | 0 | 0 | 0 | 0 | 0 | 1,870 |
| | | 2005 Transportation Partnership Account - State | | 193 | 1,676 | 0 | 0 | 0 | 0 | 0 | 1,870 |
| 090 | 109070C | I-90/EB Ramps to SR 18 - Add Signal and Turn Lanes | 05 | 4,867 | 146 | 0 | 0 | 0 | 0 | 0 | 5,013 |
| | | Motor Vehicle Account - State | | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 88 |
| | | Transportation 2003 (Nickel) Account - State | | 4,779 | 146 | 0 | 0 | 0 | 0 | 0 | 4,925 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

(\$ in Thousands)

| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
|--|----------------|--|-------------------|--------------|--------------|------------|----------|----------|----------|------------|--------------|
| 090 | 109079A | I-90/EB Ramps to SR 202 - Construct Roundabout | 05 | 1,834 | 9 | 0 | 0 | 0 | 0 | 0 | 1,842 |
| | | Motor Vehicle Account - Federal | | 390 | 0 | 0 | 0 | 0 | 0 | 0 | 390 |
| | | Motor Vehicle Account - State | | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| | | Transportation 2003 (Nickel) Account - State | | 1,434 | 9 | 0 | 0 | 0 | 0 | 0 | 1,442 |
| 150 | 215004B | SR 150/W of Chelan - Install Lighting | 12 | 95 | 191 | 0 | 0 | 0 | 0 | 0 | 286 |
| | | 2005 Transportation Partnership Account - State | | 95 | 191 | 0 | 0 | 0 | 0 | 0 | 286 |
| 160 | 316006B | SR 160/SR 16 to Longlake Rd Vicinity - Widening | 26 | 5,406 | 3,553 | 0 | 0 | 0 | 0 | 0 | 8,958 |
| | | Motor Vehicle Account - Federal | | 366 | 0 | 0 | 0 | 0 | 0 | 0 | 366 |
| | | Motor Vehicle Account - State | | 940 | 0 | 0 | 0 | 0 | 0 | 0 | 940 |
| | | Transportation 2003 (Nickel) Account - State | | 4,100 | 3,553 | 0 | 0 | 0 | 0 | 0 | 7,652 |
| 203 | 120305G | SR 203/Corridor Safety Improvements - King County | 45 | 605 | 2,725 | 204 | 0 | 0 | 0 | 0 | 3,533 |
| | | 2005 Transportation Partnership Account - State | | 605 | 2,725 | 204 | 0 | 0 | 0 | 0 | 3,533 |
| 203 | 120311C | SR 203/NE 124th/Novelty Rd Vicinity - Construct Roundabout | 45 | 3,608 | 35 | 0 | 0 | 0 | 0 | 0 | 3,642 |
| | | Motor Vehicle Account - Local | | 838 | 12 | 0 | 0 | 0 | 0 | 0 | 850 |
| | | Motor Vehicle Account - State | | 1,283 | 23 | 0 | 0 | 0 | 0 | 0 | 1,305 |
| | | Transportation 2003 (Nickel) Account - State | | 1,487 | 0 | 0 | 0 | 0 | 0 | 0 | 1,487 |
| 203 | 120311G | SR 203/Corridor Safety Improvements - Snohomish County | 39 | 1,131 | 1,971 | 0 | 0 | 0 | 0 | 0 | 3,101 |
| | | 2005 Transportation Partnership Account - State | | 1,131 | 1,971 | 0 | 0 | 0 | 0 | 0 | 3,101 |
| 243 | 224304B | SR 243/S of Mattawa - Install Lighting | 13 | 0 | 250 | 13 | 0 | 0 | 0 | 0 | 263 |
| | | 2005 Transportation Partnership Account - State | | 0 | 250 | 13 | 0 | 0 | 0 | 0 | 263 |
| 503 | 450306A | SR 503/Gabriel Rd Intersection | 18 | 371 | 128 | 2 | 0 | 0 | 0 | 0 | 501 |
| | | 2005 Transportation Partnership Account - State | | 251 | 128 | 2 | 0 | 0 | 0 | 0 | 381 |
| | | Motor Vehicle Account - State | | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 120 |
| 902 | 690201C | SR 902/Medical Lake Interchange - Intersection Improvements | 06, 07, 09 | 732 | 84 | 0 | 0 | 0 | 0 | 0 | 816 |
| | | 2005 Transportation Partnership Account - State | | 559 | 84 | 0 | 0 | 0 | 0 | 0 | 643 |
| | | Motor Vehicle Account - Local | | 173 | 0 | 0 | 0 | 0 | 0 | 0 | 173 |
| 971 | 297103B | SR 971/S Lakeshore Rd - Install Lighting | 12 | 47 | 69 | 0 | 0 | 0 | 0 | 0 | 116 |
| | | 2005 Transportation Partnership Account - State | | 47 | 69 | 0 | 0 | 0 | 0 | 0 | 116 |
| Safety - Median Cross Over Protection | | | | 2,681 | 0 | 0 | 0 | 0 | 0 | 101 | 2,782 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

| (\$ in Thousands) | | | | | | | | | | | |
|--|---------|---|-----------------------|---------------|---------------|--------------|--------------|------------|----------|---------------|---------------|
| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
| 005 | 100535H | I-5/52nd Ave W to SR 526 - Roadside Safety and Ramp Improvements | 01, 21, 38, 44 | 2,681 | 0 | 0 | 0 | 0 | 0 | 101 | 2,782 |
| | | Motor Vehicle Account - Federal | | 198 | 0 | 0 | 0 | 0 | 0 | 0 | 198 |
| | | Motor Vehicle Account - State | | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| | | Transportation 2003 (Nickel) Account - State | | 2,463 | 0 | 0 | 0 | 0 | 0 | 101 | 2,564 |
| Safety - Roadside Improvements | | | | 32,167 | 9,286 | 0 | 0 | 791 | 0 | 0 | 42,243 |
| 000 | 099999A | Statewide Roadside Safety Improvements Program (TPA) | 00 | 26,780 | 3,635 | 0 | 0 | 0 | 0 | 0 | 30,415 |
| | | 2005 Transportation Partnership Account - State | | 26,577 | 3,635 | 0 | 0 | 0 | 0 | 0 | 30,212 |
| | | Motor Vehicle Account - Federal | | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| | | Motor Vehicle Account - Local | | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 101 | 310155B | US 101/Corriea Rd Vicinity to Zaccardo Rd - Slope Flattening | 24 | 664 | 0 | 0 | 0 | 791 | 0 | 0 | 1,455 |
| | | Motor Vehicle Account - Federal | | 281 | 0 | 0 | 0 | 0 | 0 | 0 | 281 |
| | | Motor Vehicle Account - Local | | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 132 |
| | | Motor Vehicle Account - State | | 251 | 0 | 0 | 0 | 356 | 0 | 0 | 607 |
| | | Transportation 2003 (Nickel) Account - State | | 0 | 0 | 0 | 0 | 435 | 0 | 0 | 435 |
| 112 | 311236A | SR 112/Neah Bay to Seiku - Roadside Safety Improvements | 24 | 4,723 | 5,651 | 0 | 0 | 0 | 0 | 0 | 10,373 |
| | | 2005 Transportation Partnership Account - State | | 2,013 | 0 | 0 | 0 | 0 | 0 | 0 | 2,013 |
| | | Motor Vehicle Account - Federal | | 2,652 | 5,481 | 0 | 0 | 0 | 0 | 0 | 8,133 |
| | | Motor Vehicle Account - State | | 58 | 170 | 0 | 0 | 0 | 0 | 0 | 227 |
| Environmental - Fish Barrier Removal & Chronic Deficiencies | | | | 18,767 | 30,453 | 8,740 | 3,270 | 0 | 0 | 20,880 | 82,111 |
| 101 | 310141H | US 101/Hoh River (Site #2) - Stabilize Slopes | 24 | 1,579 | 8,000 | 0 | 0 | 0 | 0 | 0 | 9,579 |
| | | 2005 Transportation Partnership Account - State | | 1,579 | 7,300 | 0 | 0 | 0 | 0 | 0 | 8,879 |
| | | Motor Vehicle Account - Federal | | 0 | 700 | 0 | 0 | 0 | 0 | 0 | 700 |
| 109 | 310918A | SR 109/Moclips River Bridge - Replace Bridge | 24 | 612 | 0 | 0 | 0 | 0 | 0 | 6,547 | 7,159 |
| | | 2005 Transportation Partnership Account - State | | 612 | 0 | 0 | 0 | 0 | 0 | 6,547 | 7,159 |
| 410 | 141060G | SR 410/White River - Stabilize Slopes | 31 | 4,300 | 0 | 0 | 0 | 0 | 0 | 12,500 | 16,800 |
| | | 2005 Transportation Partnership Account - State | | 4,300 | 0 | 0 | 0 | 0 | 0 | 12,500 | 16,800 |
| 530 | 153035G | SR 530/Sauk River (Site #2) - Stabilize River Bank | 39 | 3,287 | 1,222 | 9 | 0 | 0 | 0 | 0 | 4,518 |
| | | 2005 Transportation Partnership Account - State | | 3,287 | 1,222 | 9 | 0 | 0 | 0 | 0 | 4,518 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

(\$ in Thousands)

| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
|---|---------|---|----------|---------------|---------------|------------|----------|----------|----------|----------|---------------|
| 530 | 153037K | SR 530/Sauk River Bank Erosion - Realign Roadway | 39 | 620 | 2,197 | 4,650 | 84 | 0 | 0 | 0 | 7,551 |
| | | 2005 Transportation Partnership Account - State | | 620 | 2,197 | 4,650 | 84 | 0 | 0 | 0 | 7,551 |
| 542 | 154229G | SR 542/Nooksack River - Redirect River and Realign Roadway | 42 | 4,331 | 10,843 | 1,401 | 0 | 0 | 0 | 0 | 16,576 |
| | | 2005 Transportation Partnership Account - State | | 4,329 | 10,843 | 1,401 | 0 | 0 | 0 | 0 | 16,574 |
| | | Motor Vehicle Account - Federal | | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 998 | 099955F | Fish Passage Barriers (TPA) | 00 | 4,038 | 8,191 | 2,680 | 3,186 | 0 | 0 | 1,833 | 19,928 |
| | | 2005 Transportation Partnership Account - State | | 2,747 | 7,965 | 2,680 | 3,186 | 0 | 0 | 1,833 | 18,412 |
| | | Motor Vehicle Account - Federal | | 1,267 | 226 | 0 | 0 | 0 | 0 | 0 | 1,492 |
| | | Motor Vehicle Account - State | | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 24 |
| Environmental - Noise Walls & Noise Mitigation | | | | 17,222 | 17,219 | 203 | 0 | 0 | 0 | 0 | 34,643 |
| 005 | 100525P | I-5/5th Ave NE to NE 92nd St - Noise Wall | 46 | 7,027 | 4,601 | 49 | 0 | 0 | 0 | 0 | 11,677 |
| | | 2005 Transportation Partnership Account - State | | 7,027 | 4,601 | 49 | 0 | 0 | 0 | 0 | 11,677 |
| 005 | 300518C | I-5/Queets Dr E Tanglewild - Add Noise Wall | 22 | 0 | 3,394 | 0 | 0 | 0 | 0 | 0 | 3,394 |
| | | 2005 Transportation Partnership Account - State | | 0 | 3,394 | 0 | 0 | 0 | 0 | 0 | 3,394 |
| 005 | 300518D | I-5/14th Ave Thompson Pl - Add Noise Wall | 22 | 0 | 4,690 | 0 | 0 | 0 | 0 | 0 | 4,690 |
| | | 2005 Transportation Partnership Account - State | | 0 | 4,690 | 0 | 0 | 0 | 0 | 0 | 4,690 |
| 005 | 800524H | I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall | 43 | 7,917 | 1,812 | 154 | 0 | 0 | 0 | 0 | 9,882 |
| | | 2005 Transportation Partnership Account - State | | 7,917 | 1,812 | 154 | 0 | 0 | 0 | 0 | 9,882 |
| 005 | 800524Z | I-5/Ship Canal Bridge - Noise Mitigation Study | 43 | 2,278 | 2,722 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| | | 2005 Transportation Partnership Account - State | | 2,278 | 2,722 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| Environmental - Stormwater & Mitigation Sites | | | | 6,953 | 4,530 | 37 | 0 | 0 | 0 | 0 | 11,521 |
| 005 | 100559S | I-5/Fischer Creek Vicinity - Stormwater Drainage Improvements | 10 | 116 | 203 | 0 | 0 | 0 | 0 | 0 | 319 |
| | | 2005 Transportation Partnership Account - State | | 116 | 203 | 0 | 0 | 0 | 0 | 0 | 319 |
| 005 | 100583S | I-5/Chuckanut Creek Vicinity - Stormwater Drainage Improvements | 40 | 467 | 815 | 0 | 0 | 0 | 0 | 0 | 1,282 |
| | | 2005 Transportation Partnership Account - State | | 467 | 815 | 0 | 0 | 0 | 0 | 0 | 1,282 |
| 005 | 100583W | I-5/Padden Creek Vicinity - Stormwater Drainage Improvements | 40 | 213 | 371 | 0 | 0 | 0 | 0 | 0 | 584 |
| | | 2005 Transportation Partnership Account - State | | 213 | 371 | 0 | 0 | 0 | 0 | 0 | 584 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Improvement Program (I)

(\$ in Thousands)

| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
|-------|---------|--|----------|-------|---------|---------|---------|---------|---------|--------|-------|
| 005 | 100591G | I-5/Squalicum Creek Vicinity - Stormwater Drainage Improvements | 42 | 172 | 299 | 0 | 0 | 0 | 0 | 0 | 471 |
| | | 2005 Transportation Partnership Account - State | | 172 | 299 | 0 | 0 | 0 | 0 | 0 | 471 |
| 005 | 100598D | I-5/Dakota Creek Vicinity - Stormwater Drainage Improvements | 42 | 331 | 556 | 0 | 0 | 0 | 0 | 0 | 887 |
| | | 2005 Transportation Partnership Account - State | | 331 | 556 | 0 | 0 | 0 | 0 | 0 | 887 |
| 005 | 400506M | I-5/Chehalis River Flood Control | 20 | 2,428 | 2,241 | 0 | 0 | 0 | 0 | 0 | 4,670 |
| | | Transportation 2003 (Nickel) Account - State | | 2,428 | 2,241 | 0 | 0 | 0 | 0 | 0 | 4,670 |
| 012 | 501213E | US 12/Naches River N of Yakima - Stabilize Slopes | 14 | 2,931 | 20 | 25 | 0 | 0 | 0 | 0 | 2,976 |
| | | 2005 Transportation Partnership Account - State | | 2,367 | 20 | 25 | 0 | 0 | 0 | 0 | 2,412 |
| | | Motor Vehicle Account - Local | | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| | | Motor Vehicle Account - State | | 562 | 0 | 0 | 0 | 0 | 0 | 0 | 562 |
| 410 | 541002L | SR 410/Rattlesnake Creek - Stabilize Slopes | 14 | 295 | 25 | 12 | 0 | 0 | 0 | 0 | 332 |
| | | 2005 Transportation Partnership Account - State | | 295 | 25 | 12 | 0 | 0 | 0 | 0 | 332 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Preservation Program (P)

| | | | | (\$ in Thousands) | | | | | | | | |
|--|----------------|---|-----------------------|-------------------|----------------|----------------|----------------|---------------|---------------|---------------|----------------|------------------|
| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total | |
| Highway Preservation Program (P) | | | | | 567,238 | 126,725 | 128,106 | 56,843 | 44,010 | 34,641 | 139,818 | 1,097,379 |
| SR 104, Hood Canal Bridge | | | | | 495,696 | 10,063 | 50 | 0 | 0 | 0 | 0 | 505,810 |
| 104 | 310407B | SR 104/Hood Canal Bridge - Replace E Half | 23, 24 | 489,037 | 9,882 | 50 | 0 | 0 | 0 | 0 | 0 | 498,970 |
| | | 2005 Transportation Partnership Account - State | | 137,448 | 272 | 0 | 0 | 0 | 0 | 0 | 0 | 137,721 |
| | | Motor Vehicle Account - Federal | | 282,023 | 9,608 | 50 | 0 | 0 | 0 | 0 | 0 | 291,681 |
| | | Motor Vehicle Account - State | | 69,566 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 69,568 |
| 104 | 310407D | SR104/Port Angeles Graving Dock Settlement and Remediation | 24 | 6,659 | 181 | 0 | 0 | 0 | 0 | 0 | 0 | 6,840 |
| | | 2005 Transportation Partnership Account - State | | 6,659 | 181 | 0 | 0 | 0 | 0 | 0 | 0 | 6,840 |
| Preservation - Unstable Slopes | | | | | 413 | 171 | 0 | 0 | 0 | 0 | 0 | 584 |
| 101 | 310126C | US 101/Hoodport Vicinity - Stabilize Slope | 35 | 413 | 171 | 0 | 0 | 0 | 0 | 0 | 0 | 584 |
| | | 2005 Transportation Partnership Account - State | | 356 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 484 |
| | | Motor Vehicle Account - Federal | | 57 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| Road Preservation - Concrete/Dowel Bar Retrofit | | | | | 18,672 | 7,237 | 0 | 12,943 | 40,244 | 30,278 | 91,000 | 200,374 |
| 005 | 800515C | Concrete Rehabilitation Program (Nickel) | 11, 32, 37, 43 | 18,672 | 7,237 | 0 | 5,391 | 2,000 | 21,300 | 91,000 | 0 | 145,600 |
| | | Transportation 2003 (Nickel) Account - State | | 18,672 | 7,237 | 0 | 5,391 | 2,000 | 21,300 | 91,000 | 0 | 145,600 |
| 090 | 5BP1001 | I-90/Concrete Rehabilitation (Nickel) | 13 | 0 | 0 | 0 | 7,552 | 38,244 | 8,978 | 0 | 0 | 54,774 |
| | | Motor Vehicle Account - Federal | | 0 | 0 | 0 | 0 | 7,711 | 0 | 0 | 0 | 7,711 |
| | | Motor Vehicle Account - State | | 0 | 0 | 0 | 0 | 119 | 0 | 0 | 0 | 119 |
| | | Transportation 2003 (Nickel) Account - State | | 0 | 0 | 0 | 7,552 | 30,414 | 8,978 | 0 | 0 | 46,944 |
| Bridge Preservation - Replacement | | | | | 35,632 | 71,549 | 111,744 | 26,777 | 3,766 | 4,363 | 48,818 | 302,646 |
| 002 | 200201K | US 2/Wenatchee River Bridge - Replace Bridge | 12 | 882 | 1,137 | 10,077 | 126 | 0 | 0 | 0 | 0 | 12,223 |
| | | 2005 Transportation Partnership Account - State | | 356 | 84 | 151 | 2 | 0 | 0 | 0 | 0 | 593 |
| | | Motor Vehicle Account - Federal | | 526 | 1,053 | 9,926 | 124 | 0 | 0 | 0 | 0 | 11,630 |
| 002 | 200201L | US 2/Chiwaukum Creek - Replace Bridge | 12 | 662 | 743 | 5,595 | 0 | 0 | 0 | 0 | 0 | 7,000 |
| | | 2005 Transportation Partnership Account - State | | 297 | 75 | 84 | 0 | 0 | 0 | 0 | 0 | 457 |
| | | Motor Vehicle Account - Federal | | 365 | 668 | 5,511 | 0 | 0 | 0 | 0 | 0 | 6,543 |
| 004 | 400411A | SR 4/Abernathy Creek Br - Replace Bridge | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | 2005 Transportation Partnership Account - State | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 | 15,000 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Preservation Program (P)

(\$ in Thousands)

| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
|-------|---------|---|----------|-------|---------|---------|---------|---------|---------|--------|--------|
| 006 | 400612A | SR 6/Rock Creek Br E - Replace Bridge | 20 | 2 | 346 | 2,862 | 4,955 | 0 | 0 | 0 | 8,165 |
| | | 2005 Transportation Partnership Account - State | | 2 | 346 | 2,862 | 4,955 | 0 | 0 | 0 | 8,165 |
| 006 | 400612B | SR 6/Rock Creek Br W - Replace Bridge | 20 | 4 | 260 | 1,990 | 3,829 | 0 | 0 | 0 | 6,083 |
| | | 2005 Transportation Partnership Account - State | | 4 | 116 | 70 | 153 | 0 | 0 | 0 | 343 |
| | | Motor Vehicle Account - Federal | | 0 | 144 | 1,920 | 3,676 | 0 | 0 | 0 | 5,740 |
| 006 | 400694A | SR 6/Willapa River Br - Replace Bridge | 19 | 333 | 276 | 1,181 | 6,697 | 30 | 0 | 726 | 9,244 |
| | | 2005 Transportation Partnership Account - State | | 1 | 144 | 643 | 6,429 | 0 | 0 | 726 | 7,944 |
| | | Motor Vehicle Account - Federal | | 226 | 132 | 534 | 268 | 30 | 0 | 0 | 1,190 |
| | | Motor Vehicle Account - State | | 106 | 0 | 4 | 0 | 0 | 0 | 0 | 110 |
| 006 | 400694B | SR 6/S Fork Chehalis River Bridge - Replace Bridge | 20 | 8,070 | 5,223 | 0 | 0 | 0 | 0 | 0 | 13,293 |
| | | 2005 Transportation Partnership Account - State | | 7,009 | 5,223 | 0 | 0 | 0 | 0 | 0 | 12,232 |
| | | Motor Vehicle Account - Federal | | 690 | 0 | 0 | 0 | 0 | 0 | 0 | 690 |
| | | Motor Vehicle Account - State | | 371 | 0 | 0 | 0 | 0 | 0 | 0 | 371 |
| 009 | 100934R | SR 9/Pilchuck Creek - Replace Bridge | 10 | 150 | 1,025 | 5,072 | 0 | 0 | 0 | 0 | 6,247 |
| | | 2005 Transportation Partnership Account - State | | 150 | 1,025 | 5,072 | 0 | 0 | 0 | 0 | 6,247 |
| 012 | 501211N | US 12/Tieton River W Crossing - Replace Bridge | 14 | 1,177 | 7,885 | 0 | 0 | 0 | 0 | 0 | 9,062 |
| | | 2005 Transportation Partnership Account - State | | 828 | 611 | 0 | 0 | 0 | 0 | 0 | 1,439 |
| | | Motor Vehicle Account - Federal | | 325 | 7,248 | 0 | 0 | 0 | 0 | 0 | 7,573 |
| | | Motor Vehicle Account - State | | 24 | 26 | 0 | 0 | 0 | 0 | 0 | 50 |
| 012 | 501211P | US 12/Tieton River E Crossing - Replace Bridge | 14 | 1,319 | 5,562 | 0 | 0 | 0 | 0 | 0 | 6,881 |
| | | 2005 Transportation Partnership Account - State | | 844 | 111 | 0 | 0 | 0 | 0 | 0 | 955 |
| | | Motor Vehicle Account - Federal | | 327 | 5,451 | 0 | 0 | 0 | 0 | 0 | 5,778 |
| | | Motor Vehicle Account - State | | 148 | 0 | 0 | 0 | 0 | 0 | 0 | 148 |
| 027 | 602704A | SR 27/Pine Creek Bridge - Replace Bridge | 09 | 616 | 3,383 | 0 | 0 | 0 | 0 | 0 | 4,000 |
| | | 2005 Transportation Partnership Account - State | | 616 | 3,383 | 0 | 0 | 0 | 0 | 0 | 4,000 |
| 099 | 109935A | SR 99/Spokane St Bridge - Replace Bridge Approach | 11 | 461 | 2,053 | 11,145 | 0 | 0 | 0 | 0 | 13,659 |
| | | 2005 Transportation Partnership Account - State | | 461 | 1,685 | 945 | 0 | 0 | 0 | 0 | 3,091 |
| | | Motor Vehicle Account - Federal | | 0 | 368 | 10,200 | 0 | 0 | 0 | 0 | 10,568 |
| 101 | 410104A | US 101/Middle Nemah River Br - Replace Bridge | 19 | 0 | 618 | 4,646 | 300 | 0 | 0 | 0 | 5,564 |
| | | 2005 Transportation Partnership Account - State | | 0 | 618 | 4,646 | 300 | 0 | 0 | 0 | 5,564 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Preservation Program (P)

(\$ in Thousands)

| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
|---|---------|--|----------|---------------|---------------|---------------|---------------|----------|----------|----------|---------------|
| 101 | 410194A | US 101/Bone River Bridge - Replace Bridge | 19 | 699 | 609 | 11,450 | 435 | 0 | 0 | 0 | 13,191 |
| | | 2005 Transportation Partnership Account - State | | 3 | 24 | 187 | 7 | 0 | 0 | 0 | 220 |
| | | Motor Vehicle Account - Federal | | 463 | 585 | 11,263 | 428 | 0 | 0 | 0 | 12,738 |
| | | Motor Vehicle Account - State | | 233 | 0 | 0 | 0 | 0 | 0 | 0 | 233 |
| 105 | 410510A | SR 105/Smith Creek Br - Replace Bridge | 19 | 507 | 1,829 | 10,250 | 612 | 0 | 0 | 0 | 13,198 |
| | | 2005 Transportation Partnership Account - State | | 507 | 1,829 | 10,250 | 612 | 0 | 0 | 0 | 13,198 |
| 105 | 410510B | SR 105/North River Br - Replace Bridge | 19 | 1,028 | 0 | 14,628 | 9,715 | 0 | 0 | 0 | 25,371 |
| | | 2005 Transportation Partnership Account - State | | 1,028 | 0 | 14,628 | 9,715 | 0 | 0 | 0 | 25,371 |
| 162 | 316219A | SR 162/Puyallup River Bridge - Replace Bridge | 02 | 1,707 | 8,170 | 7,522 | 0 | 0 | 0 | 0 | 17,398 |
| | | 2005 Transportation Partnership Account - State | | 1,707 | 8,170 | 7,522 | 0 | 0 | 0 | 0 | 17,398 |
| 195 | 619503K | US 195/Spring Flat Creek - Bridge Replacement | 09 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | 2005 Transportation Partnership Account - State | | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 | 4,000 |
| 241 | 524101U | SR 241/Dry Creek Bridge - Replace Bridge | 15 | 218 | 2,111 | 0 | 0 | 0 | 0 | 0 | 2,329 |
| | | 2005 Transportation Partnership Account - State | | 151 | 288 | 0 | 0 | 0 | 0 | 0 | 439 |
| | | Motor Vehicle Account - Federal | | 67 | 1,823 | 0 | 0 | 0 | 0 | 0 | 1,890 |
| 290 | 629001D | SR 290/Spokane River E Trent Br - Replace Bridge | 03 | 0 | 0 | 0 | 0 | 3,736 | 4,363 | 28,981 | 37,080 |
| | | 2005 Transportation Partnership Account - State | | 0 | 0 | 0 | 0 | 0 | 0 | 852 | 852 |
| | | Motor Vehicle Account - Federal | | 0 | 0 | 0 | 0 | 3,736 | 4,363 | 28,129 | 36,228 |
| 529 | 152908E | SR 529/Ebey Slough Bridge - Replace Bridge | 38 | 6,102 | 15,347 | 25,296 | 108 | 0 | 0 | 111 | 46,963 |
| | | 2005 Transportation Partnership Account - State | | 4,564 | 15,347 | 25,296 | 108 | 0 | 0 | 111 | 45,425 |
| | | Motor Vehicle Account - Federal | | 1,443 | 0 | 0 | 0 | 0 | 0 | 0 | 1,443 |
| | | Motor Vehicle Account - State | | 95 | 0 | 0 | 0 | 0 | 0 | 0 | 95 |
| 532 | 153203D | SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge | 10 | 4,566 | 14,884 | 0 | 0 | 0 | 0 | 0 | 19,449 |
| | | 2005 Transportation Partnership Account - State | | 4,566 | 14,884 | 0 | 0 | 0 | 0 | 0 | 19,449 |
| 542 | 154229A | SR 542/Boulder Creek Bridge - Replace Bridge | 42 | 7,129 | 88 | 30 | 0 | 0 | 0 | 0 | 7,246 |
| | | 2005 Transportation Partnership Account - State | | 474 | 10 | 4 | 0 | 0 | 0 | 0 | 488 |
| | | Motor Vehicle Account - Federal | | 6,383 | 78 | 26 | 0 | 0 | 0 | 0 | 6,486 |
| | | Motor Vehicle Account - State | | 272 | 0 | 0 | 0 | 0 | 0 | 0 | 272 |
| Bridge Preservation - Seismic Retrofit | | | | 16,825 | 37,705 | 16,312 | 17,123 | 0 | 0 | 0 | 87,965 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Preservation Program (P)

(\$ in Thousands)

| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
|--------------|----------------|---|-----------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------|---------------|
| 000 | 099955H | Seismic Bridges Program - High & Med. Risk (TPA) | 00 | 16,825 | 37,705 | 16,312 | 17,123 | 0 | 0 | 0 | 87,965 |
| | | 2005 Transportation Partnership Account - State | | 15,913 | 37,333 | 10,320 | 466 | 0 | 0 | 0 | 64,032 |
| | | Motor Vehicle Account - Federal | | 840 | 371 | 5,992 | 16,657 | 0 | 0 | 0 | 23,861 |
| | | Motor Vehicle Account - State | | 72 | 1 | 0 | 0 | 0 | 0 | 0 | 72 |

LEAP Capital Projects System
LEAP Transportation Document 2009-1 as developed March 23, 2009
Program - Highway Preservation Program (P)

(\$ in Thousands)

| Route | BIN | Project | Leg Dist | Prior | 2009-11 | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019 + | Total |
|-------|-----|---------|--------------|-----------|-----------|-----------|-----------|-----------|---------|-----------|------------|
| | | | Total | 4,616,916 | 3,037,637 | 2,453,034 | 1,842,432 | 1,125,637 | 235,286 | 1,495,337 | 14,806,264 |