

2010 Supplemental Omnibus Operating Budget
General Government Management Compensation Reductions
LEAP Document TL1 - 2010
February 19, 2010 4:00 PM
(Dollars in Thousands)

	<u>FY 2010</u>	<u>FY2011</u>	<u>2009-11</u>
<u>General Fund-State</u>			
Office of the Governor	(3)	(38)	(41)
Office of the Lieutenant Governor	-	(5)	(5)
Public Disclosure Commission	(3)	(33)	(36)
Office of the Secretary of State	(10)	(119)	(129)
Governor's Office of Indian Affairs	-	(5)	(5)
Office of the State Auditor	(1)	(6)	(7)
Comm Salaries for Elected Officials	-	(5)	(5)
Office of the Attorney General	(4)	(51)	(55)
Caseload Forecast Council	(2)	(24)	(26)
Dept Community, Trade, Econ Dev	(11)	(137)	(148)
Economic & Revenue Forecast Council	(2)	(19)	(21)
Office of Financial Management	(11)	(136)	(147)
WA State Health Care Authority	(10)	(123)	(133)
WA State Comm on Hispanic Affairs	-	(5)	(5)
African-American Affairs Comm	-	(5)	(5)
Human Rights Commission	(1)	(15)	(16)
Department of Revenue	(48)	(597)	(645)
Board of Tax Appeals	(3)	(33)	(36)
Dept of General Administration	-	(1)	(1)
Department of Information Services	-	(1)	(1)
Washington State Patrol	(5)	(58)	(63)
Criminal Justice Training Comm	(7)	(85)	(92)
Department of Labor and Industries	(3)	(36)	(39)
Department of Licensing	-	(5)	(5)
Military Department	(4)	(46)	(50)
Indeterminate Sentence Review Board	(1)	(9)	(10)
Public Employment Relations Comm	(1)	(12)	(13)
Dept of Social and Health Services	(217)	(2,702)	(2,919)
Home Care Quality Authority	(2)	(19)	(21)
Department of Health	(20)	(254)	(274)
Department of Veterans' Affairs	(1)	(14)	(15)

Note: WMS and Exempt manager headcounts used as the basis for distributing the reductions in this budget item are derived from Department of Personnel Workforce data dated 12/22/2009.

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Department of Corrections	(244)	(2,969)	(3,213)
Dept of Services for the Blind	(1)	(8)	(9)
Sentencing Guidelines Commission	(1)	(9)	(10)
Public Schools	(27)	(341)	(368)
State School for the Blind	(3)	(41)	(44)
State School for the Deaf	(3)	(38)	(41)
Work Force Trng & Educ Coord Board	(3)	(35)	(38)
Archaeology & Historic Preservation	(1)	(8)	(9)
Department of Early Learning	(1)	(11)	(12)
Washington State Arts Commission	(3)	(42)	(45)
Washington State Historical Society	(2)	(23)	(25)
East Wash State Historical Society	(1)	(13)	(14)
Department of Ecology	(22)	(273)	(295)
State Parks and Recreation Comm	(9)	(108)	(117)
Rec and Conservation Funding Board	(1)	(11)	(12)
Environmental Hearings Office	(1)	(14)	(15)
State Conservation Commission	(5)	(66)	(71)
Growth Management Hearings Board	(2)	(24)	(26)
Dept of Fish and Wildlife	(24)	(296)	(320)
Puget Sound Partnership	(3)	(36)	(39)
Department of Natural Resources	(20)	(251)	(271)
Department of Agriculture	(3)	(35)	(38)
Statewide Total	(750)	(9,250)	(10,000)
<u>Salary/Insurance Increase Revolving-State</u>			
Office of the Secretary of State	(6)	(79)	(85)
Office of the State Treasurer	(5)	(61)	(66)
Office of the State Auditor	(23)	(281)	(304)
Office of the Attorney General	(59)	(731)	(790)
Dept of Financial Institutions	(12)	(151)	(163)
Dept Community, Trade, Econ Dev	(16)	(202)	(218)
Office of Financial Management	(9)	(114)	(123)

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WA State Health Care Authority	(11)	(136)	(147)
Office of Administrative Hearings	(3)	(38)	(41)
Department of Personnel	(16)	(202)	(218)
State Lottery Commission	(12)	(151)	(163)
Washington State Gambling Comm	(35)	(438)	(473)
Human Rights Commission	(1)	(8)	(9)
Department of Retirement Systems	(11)	(141)	(152)
State Investment Board	(4)	(47)	(51)
Department of Revenue	(3)	(33)	(36)
Minority & Women's Business Enterp	(2)	(24)	(26)
Housing Finance Commission	(16)	(202)	(218)
Dept of General Administration	(25)	(310)	(335)
Department of Information Services	(26)	(324)	(350)
Office of Insurance Commissioner	(12)	(146)	(158)
State Board of Accountancy	(2)	(24)	(26)
Washington Horse Racing Commission	(1)	(14)	(15)
Bd of Industrial Insurance Appeals	(8)	(94)	(102)
WA State Liquor Control Board	(21)	(264)	(285)
Utilities and Transportation Comm	(16)	(202)	(218)
Washington State Patrol	(22)	(276)	(298)
WA Traffic Safety Commission	(5)	(56)	(61)
Department of Labor and Industries	(60)	(745)	(805)
Department of Licensing	(50)	(611)	(661)
Military Department	(7)	(90)	(97)
Public Employment Relations Comm	(1)	(6)	(7)
Dept of Social and Health Services	(352)	(4,331)	(4,683)
Department of Health	(40)	(494)	(534)
Department of Veterans' Affairs	(11)	(146)	(157)
Department of Corrections	(2)	(46)	(48)
Dept of Services for the Blind	(3)	(34)	(37)
LEOFF 2 Retirement Board	(2)	(24)	(26)
Public Schools	(14)	(172)	(186)

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State School for the Blind	(1)	(6)	(7)
Work Force Trng & Educ Coord Board	(1)	(12)	(13)
Archaeology & Historic Preservation	-	(6)	(6)
Department of Early Learning	(13)	(163)	(176)
Washington State Arts Commission	-	(5)	(5)
Washington State Historical Society	(1)	(10)	(11)
East Wash State Historical Society	-	(6)	(6)
Department of Transportation	(273)	(3,370)	(3,643)
County Road Administration Board	(3)	(38)	(41)
Transportation Improvement Board	(1)	(14)	(15)
Transportation Commission	(3)	(42)	(45)
Freight Mobility Strategic Invest	-	(5)	(5)
Department of Ecology	(48)	(597)	(645)
WA Pollution Liab Insurance Program	(1)	(14)	(15)
State Parks and Recreation Comm	(11)	(137)	(148)
Rec and Conservation Funding Board	(5)	(64)	(69)
Dept of Fish and Wildlife	(30)	(372)	(402)
Puget Sound Partnership	(3)	(39)	(42)
Department of Natural Resources	(37)	(455)	(492)
Department of Agriculture	(17)	(209)	(226)
Employment Security Department	(72)	(890)	(962)
Health Care Facilities Authority	(1)	(9)	(10)
Statewide Total	(1,445)	(17,911)	(19,356)

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