



Proposed 2010 Supplemental Operating Budget

PSHB 2824

February 23, 2019

Representative Linville, Chair
House Ways & Means Committee

1 AN ACT Relating to fiscal matters; amending RCW 15.76.115,
2 28B.35.370, 28B.57.050, 28B.102.080, 43.09.475, 43.20A.725, 43.43.944,
3 43.60A.185, 43.79.080, 43.79.335, 43.79.460, 43.79.465, 43.320.110,
4 66.08.170, 67.70.044, 67.70.230, 70.93.180, 70.105D.070, 70.146.100,
5 74.31.060, 79.105.150, 80.01.080, and 82.14.495; amending 2010 c 3 ss
6 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 201,
7 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215,
8 216, 301, 302, 303, 304, 305, 306, 401, 402, 501, and 601; amending
9 2009 c 564 ss 101, 102, 103, 105, 106, 107, 108, 110, 111, 112, 113,
10 114, 117, 118, 121, 122, 123, 124, 131, 132, 133, 134, 135, 136, 138,
11 140, 141, 142, 144, 145, 147, 148, 150, 152, 201, 213, 214, 216, 217,
12 218, 220, 224, 226, 301, 304, 305, 308, 310, 501, 502, 503, 504, 505,
13 506, 507, 508, 509, 510, 511, 512, 514, 515, 516, 518, 601, 604, 605,
14 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619,
15 620, 621, 701, 703, 704, 708, 710, 717, 720, 801, and 805; reenacting
16 and amending RCW 28B.105.110 and 46.09.170; adding new sections to 2009
17 c 564 (uncodified); making appropriations; and declaring an emergency.

18 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

19

PART I

GENERAL GOVERNMENT

Sec. 101. 2009 c 564 s 101 (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 2010), General Fund--State Appropriation (FY 2011), and TOTAL APPROPRIATION.

Sec. 102. 2009 c 564 s 102 (uncodified) is amended to read as follows:

FOR THE SENATE

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 2010), General Fund--State Appropriation (FY 2011), and TOTAL APPROPRIATION.

Sec. 103. 2009 c 564 s 103 (uncodified) is amended to read as follows:

FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 2010), General Fund--State Appropriation (FY 2011), and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) Notwithstanding the provisions of this section, the joint legislative audit and review committee may adjust the due dates for projects included on the committee's 2009-11 work plan as necessary to efficiently manage workload.

(2) Within the amounts appropriated in this section, the committee shall conduct a review of the effect of risk management practices on

1 tort payouts. This review shall include an analysis of the state's
2 laws, policies, procedures, and practices as they relate to the conduct
3 of post-incident reviews and the impact of such reviews on the state's
4 conduct and liability.

5 (3) Within the amounts appropriated in this section, the committee
6 shall conduct a review of the state's workplace safety and health
7 program. The review shall examine workplace safety inspection,
8 enforcement, training, and outreach efforts compared to other states
9 and federal programs; analyze workplace injury and illness rates and
10 trends in Washington; identify factors that may influence workplace
11 safety and health; and identify practices that may improve workplace
12 safety and health and/or impact insurance costs.

13 (4) Within the amounts appropriated in this section, the committee
14 shall prepare an evaluation of the implementation of legislation
15 designed to improve communication, collaboration, and expedited
16 medicaid attainment with regard to persons released from confinement
17 who have mental health or chemical dependency disorders. The review
18 shall evaluate the implementation of: (a) Chapter 166, Laws of 2004
19 (E2SSB 6358); (b) sections 507 and 508 of chapter 504, Laws of 2005
20 (E2SSB 5763); (c) sections 12 and 13 of chapter 503, Laws of 2005
21 (E2SHB 1290); and (d) section 8 of chapter 359, Laws of 2007 (2SHB
22 1088). The departments of corrections and social and health services,
23 the administrative office of the courts, institutions for mental
24 disease, city and county jails, city and county courts, county clerks,
25 and mental health and chemical dependency treatment providers shall
26 provide the committee with information necessary for the study.

27 (5) Within the amount appropriated in this section, the joint
28 legislative audit and review committee shall conduct a review of the
29 state's recreational boating programs. This review shall include
30 examination of the following:

- 31 (a) Revenue sources for state recreational boating programs;
- 32 (b) Expenditures for state boating programs;
- 33 (c) Methods of administrating state recreational boating programs,
34 including the roles of both state and local government entities; and
- 35 (d) Approaches other states have taken to funding and administering
36 their recreational boating programs.

37 The committee shall complete the review by October 31, 2010.

1 ~~((7))~~ (6) Within the amount appropriated in this section, the
2 joint legislative audit and review committee shall examine the
3 operations of employment and day services as provided by the department
4 of social and health services, division of developmental disabilities
5 and administered by the counties. The examination shall include a
6 thorough review of the contracts for all services including, but not
7 limited to, employment services, day services, child development
8 services and other uses of state dollars for county administration of
9 services to the developmentally disabled. In its final report, due to
10 the legislature by September 1, 2010, the joint legislative audit and
11 review committee shall provide: A description of how funds are used
12 and the rates paid to vendors, and a recommendation on best practices
13 the agency may use for the development of a consistent, outcome-based
14 contract for services provided under contract with the counties.

15 ~~((8))~~ (7) Within the amount appropriated in this section, the
16 joint legislative audit and review committee shall conduct a study of
17 the relationship between the cost of school districts and their
18 enrollment size. The study shall be completed by June 2010 and shall
19 include:

20 (a) An analysis of how categories of costs vary related to size,
21 including but not limited to facility costs, transportation costs,
22 educational costs, and administrative costs;

23 (b) A review of other factors that may impact costs, such as
24 revenues available from local levies and other sources, geographic
25 dispersion, demographics, level of services received from educational
26 service districts, and whether districts operate a high school;

27 (c) Case studies on the change in cost patterns occurring after
28 school district consolidations and for school districts operating under
29 state oversight condition specified in RCW 28A.505.110; and

30 (d) A review of available research on nonfinancial benefits and
31 impacts associated with school and school district size.

32 (8) Within the amounts appropriated in this section, the joint
33 legislative audit and review committee shall conduct a review of the
34 special education safety net and provide a report to the relevant
35 fiscal and policy committees of the legislature in December 2010. The
36 review shall focus on: (a) A review of the administrative and
37 procedural changes to the safety net award process since its inception,
38 and the impact of those changes on program implementation; (b) an

1 analysis of safety net spending over time, including an analysis of the
2 primary factors explaining changes in safety net expenditures over
3 time, and; (c) a comparison of Washington's safety net program with
4 programs with a similar purpose, in other states, including an analysis
5 of eligibility thresholds, application procedures and timelines, and
6 auditing practices.

7 **Sec. 104.** 2009 c 564 s 105 (uncodified) is amended to read as
8 follows:

9 **FOR THE OFFICE OF THE STATE ACTUARY**

10	General Fund--State Appropriation (FY 2010)	\$200,000
11	General Fund--State Appropriation (FY 2011)	\$25,000
12	((Health Care Authority Administrative Account--State	
13	Appropriation	\$735,000))
14	Department of Retirement Systems Expense	
15	Account--State Appropriation	((\$3,309,000))
16		<u>\$3,319,000</u>
17	TOTAL APPROPRIATION	((\$4,269,000))
18		<u>\$3,544,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$25,000 of the department of retirement systems--state
22 appropriation is provided solely for the continued study of local
23 government liabilities for postretirement medical benefits for members
24 of plan 1 of the law enforcement officers' and firefighters' retirement
25 system.

26 (2) \$51,000 of the department of retirement systems expense
27 account--state appropriation is provided solely for the state actuary
28 to contract with the Washington state institute for public policy for
29 a study of the disability benefits provided to the plan 2 and plan 3
30 members of the public employees' retirement system, the teachers'
31 retirement system, and the school employees' retirement system. Among
32 the options the institute shall examine include statutory changes to
33 the retirement systems and insurance products. The institute shall
34 report its findings and recommendations to the select committee on
35 pension policy by November 1, 2009.

36 (3) \$30,000 of the department of retirement systems expense
37 account--state appropriation is provided solely for the state actuary

1 to contract with the Washington state institute for public policy to
 2 continue the study of long-term disability benefits for public
 3 employees as authorized by subsection (2) of this section during the
 4 2010 legislative interim. The purpose of the study is to develop the
 5 options identified in the 2009 legislative interim disability benefit
 6 study, including options related to the public employees' benefits
 7 board programs, other long-term disability insurance programs, and
 8 public employee retirement system benefits. The institute shall report
 9 no later than November 17, 2010, new findings and any additional
 10 recommendations on the options to the select committee on pension
 11 policy, the senate committee on ways and means, and the house committee
 12 on ways and means. The Washington state institute for public policy
 13 shall work with the health care authority to coordinate analysis and
 14 recommendations with its contracted disability vendor and appropriate
 15 stakeholders.

16 (4) \$175,000 of the general fund--state appropriation for fiscal
 17 year 2010 is provided solely for the office of the state actuary to
 18 conduct an independent assessment of alternatives for assuring the
 19 long-term financial solvency of the guaranteed education tuition
 20 program including suspension of the program. In conducting this
 21 review, the office may contract for assistance, and shall consult with
 22 the higher education coordinating board, the operating budget
 23 committees of the legislature, the office of financial management, and
 24 the state's public colleges and universities. The office shall report
 25 findings, an assessment of the major alternatives, and suggested
 26 actions to the governor and to the relevant legislative committees by
 27 November 15, 2009.

28 **Sec. 105.** 2009 c 564 s 106 (uncodified) is amended to read as
 29 follows:

30 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

31	General Fund--State Appropriation (FY 2010)	(\$8,651,000)
32		<u>\$8,652,000</u>
33	General Fund--State Appropriation (FY 2011)	(\$8,519,000)
34		<u>\$8,564,000</u>
35	TOTAL APPROPRIATION	(\$17,170,000)
36		<u>\$17,216,000</u>

1 **Sec. 106.** 2009 c 564 s 107 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATUTE LAW COMMITTEE**

4	General Fund--State Appropriation (FY 2010)	((\$4,610,000))
5		<u>\$4,611,000</u>
6	General Fund--State Appropriation (FY 2011)	((\$5,029,000))
7		<u>\$4,893,000</u>
8	TOTAL APPROPRIATION	((\$9,639,000))
9		<u>\$9,504,000</u>

10 **Sec. 107.** 2009 c 564 s 108 (uncodified) is amended to read as
11 follows:

12 **FOR THE REDISTRICTING COMMISSION**

13	General Fund--State Appropriation (FY 2011)	((\$610,000))
14		<u>\$1,115,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$505,000 of the general fund--state
17 appropriation for fiscal year 2011 is provided solely for the support
18 of legislative redistricting efforts. Prior to the appointment of the
19 redistricting commission, the secretary of the senate and chief clerk
20 of the house of representatives may jointly authorize the expenditure
21 of these funds to facilitate preparations for the 2012 redistricting
22 effort. Following the appointment of the commission the house of
23 representatives and senate shall enter into an interagency agreement
24 with the commission authorizing the continued expenditure of these
25 funds for legislative redistricting support.

26 **Sec. 108.** 2009 c 564 s 110 (uncodified) is amended to read as
27 follows:

28 **FOR THE SUPREME COURT**

29	General Fund--State Appropriation (FY 2010)	((\$6,912,000))
30		<u>\$6,931,000</u>
31	General Fund--State Appropriation (FY 2011)	((\$6,948,000))
32		<u>\$6,848,000</u>
33	TOTAL APPROPRIATION	((\$13,860,000))
34		<u>\$13,779,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations: It is the intent of the legislature that

1 the reductions in appropriations in this section shall be achieved, to
2 the greatest extent possible, by reducing those state government
3 administrative costs that do not affect direct client services or
4 direct service delivery or programs. The agency shall, to the greatest
5 extent possible, reduce spending in those areas that shall have the
6 least impact on implementing its mission.

7 **Sec. 109.** 2009 c 564 s 111 (uncodified) is amended to read as
8 follows:

9 **FOR THE LAW LIBRARY**

10	General Fund--State Appropriation (FY 2010)	((\$1,924,000))
11		<u>\$1,925,000</u>
12	General Fund--State Appropriation (FY 2011)	((\$1,922,000))
13		<u>\$1,923,000</u>
14	TOTAL APPROPRIATION	((\$3,846,000))
15		<u>\$3,848,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations: It is the intent of the legislature that
18 the reductions in appropriations in this section shall be achieved, to
19 the greatest extent possible, by reducing those state government
20 administrative costs that do not affect direct client services or
21 direct service delivery or programs. The agency shall, to the greatest
22 extent possible, reduce spending in those areas that shall have the
23 least impact on implementing its mission.

24 **Sec. 110.** 2009 c 564 s 112 (uncodified) is amended to read as
25 follows:

26 **FOR THE COURT OF APPEALS**

27	General Fund--State Appropriation (FY 2010)	((\$15,793,000))
28		<u>\$15,832,000</u>
29	General Fund--State Appropriation (FY 2011)	((\$15,895,000))
30		<u>\$15,667,000</u>
31	TOTAL APPROPRIATION	((\$31,688,000))
32		<u>\$31,499,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations: It is the intent of the legislature that
35 the reductions in appropriations in this section shall be achieved, to
36 the greatest extent possible, by reducing those state government

1 administrative costs that do not affect direct client services or
2 direct service delivery or programs. The agency shall, to the greatest
3 extent possible, reduce spending in those areas that shall have the
4 least impact on implementing its mission.

5 **Sec. 111.** 2009 c 564 s 113 (uncodified) is amended to read as
6 follows:

7 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

8	General Fund--State Appropriation (FY 2010)	((\$1,032,000))
9		<u>\$1,043,000</u>
10	General Fund--State Appropriation (FY 2011)	((\$1,082,000))
11		<u>\$1,093,000</u>
12	TOTAL APPROPRIATION	((\$2,114,000))
13		<u>\$2,136,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: It is the intent of the legislature that
16 the reductions in appropriations in this section shall be achieved, to
17 the greatest extent possible, by reducing those state government
18 administrative costs that do not affect direct client services or
19 direct service delivery or programs. The agency shall, to the greatest
20 extent possible, reduce spending in those areas that shall have the
21 least impact on implementing its mission.

22 **Sec. 112.** 2009 c 564 s 114 (uncodified) is amended to read as
23 follows:

24 **FOR THE ADMINISTRATOR FOR THE COURTS**

25	General Fund--State Appropriation (FY 2010)	((\$53,607,000))
26		<u>\$52,644,000</u>
27	General Fund--State Appropriation (FY 2011)	((\$51,812,000))
28		<u>\$52,411,000</u>
29	<u>General Fund--Federal Appropriation</u>	<u>\$979,000</u>
30	Judicial Information Systems Account--State	
31	Appropriation	((\$29,676,000))
32		<u>\$29,722,000</u>
33	Judicial Stabilization Trust Account--State	
34	Appropriation	\$6,598,000
35	TOTAL APPROPRIATION	((\$141,693,000))
36		<u>\$142,354,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 ~~(1) ((\$1,800,000 of the general fund state appropriation for
4 fiscal year 2010 and \$1,800,000 of the general fund state
5 appropriation for fiscal year 2011 are provided solely for school
6 districts for petitions to juvenile court for truant students as
7 provided in RCW 28A.225.030 and 28A.225.035. The office of the
8 administrator for the courts shall develop an interagency agreement
9 with the superintendent of public instruction to allocate the funding
10 provided in this subsection. Allocation of this money to school
11 districts shall be based on the number of petitions filed. This
12 funding includes amounts school districts may expend on the cost of
13 serving petitions filed under RCW 28A.225.030 by certified mail or by
14 personal service or for the performance of service of process for any
15 hearing associated with RCW 28A.225.030.~~

16 ~~(2)(a) \$8,252,000 of the general fund state appropriation for
17 fiscal year 2010 and \$8,253,000 of the general fund state
18 appropriation for fiscal year 2011 are provided solely for distribution
19 to county juvenile court administrators to fund the costs of processing
20 truancy, children in need of services, and at-risk youth petitions.
21 The administrator for the courts, in conjunction with the juvenile
22 court administrators, shall develop an equitable funding distribution
23 formula. The formula shall neither reward counties with higher than
24 average per-petition processing costs nor shall it penalize counties
25 with lower than average per-petition processing costs.~~

26 ~~(b) Each fiscal year during the 2009-11 fiscal biennium, each
27 county shall report the number of petitions processed and the total
28 actual costs of processing truancy, children in need of services, and
29 at-risk youth petitions. Counties shall submit the reports to the
30 administrator for the courts no later than 45 days after the end of the
31 fiscal year. The administrator for the courts shall electronically
32 transmit this information to the chairs and ranking minority members of
33 the house of representatives appropriations committee and the senate
34 ways and means committee no later than 60 days after a fiscal year
35 ends. These reports are deemed informational in nature and are not for
36 the purpose of distributing funds.~~

37 ~~(3)) No funding may be expended for modernization of judicial
38 information system applications, including the district and municipal~~

1 court information system and the superior court management information
2 system, until the administrative office of the courts provides a report
3 to the legislature and the information services board that includes an
4 evaluation of existing systems that have been developed by local
5 jurisdictions that could be implemented statewide, such as in Pierce
6 county, to ensure that existing systems are maximized, and so that any
7 modernization efforts are implemented with the least disruption, and
8 maintain continuity of critical systems.

9 (2) The distributions made under this subsection and distributions
10 from the county criminal justice assistance account made pursuant to
11 section 801 of this act constitute appropriate reimbursement for costs
12 for any new programs or increased level of service for purposes of RCW
13 43.135.060.

14 ((+4)) (3) \$5,700,000 of the judicial information systems
15 account--state appropriation is provided solely for modernization and
16 integration of the judicial information system.

17 (a) Of this amount, \$1,700,000 is for the development of a
18 comprehensive enterprise-level information technology strategy and
19 detailed business and operational plans in support of that strategy,
20 and \$4,000,000 is to continue to modernize and integrate current
21 systems and enhance case management functionality on an incremental
22 basis.

23 (b) The amount provided in this subsection may not be expended
24 without prior approval by the judicial information system committee in
25 consultation with the information services board. The administrator
26 shall regularly submit project plan updates for approval to the
27 judicial information system committee and the information services
28 board.

29 (c) The judicial information system committee and the information
30 services board shall review project progress on a regular basis and may
31 require quality assurance plans. The judicial information systems
32 committee and the information services board shall provide a report to
33 the appropriate committees of the legislature no later than November 1,
34 2011, on the status of the judicial information system modernization
35 and integration, and the consistency of the project with the state's
36 architecture, infrastructure and statewide enterprise view of service
37 delivery.

1 ~~((+5))~~ (4) \$3,000,000 of the judicial information systems
 2 account--state appropriation is provided solely for replacing computer
 3 equipment at state courts, and at state judicial agencies. The
 4 administrator for the courts shall prioritize equipment replacement
 5 purchasing and shall fund those items that are most essential or
 6 critical. By October 1, 2010, the administrative office of the courts
 7 shall report to the appropriate legislative fiscal committees on
 8 expenditures for equipment under this subsection.

9 ~~((+6))~~ (5) \$12,000 of the judicial information systems account--
 10 state appropriation is provided solely to implement Engrossed
 11 Substitute House Bill No. 1954 (sealing juvenile records). If the bill
 12 is not enacted by June 30, 2009, the amount provided in this subsection
 13 shall lapse.

14 ~~((+7))~~ (6) \$106,000 of the general fund--state appropriation for
 15 fiscal year 2010 and \$106,000 of the general fund--state appropriation
 16 for fiscal year 2011 are provided solely for the twenty-third superior
 17 court judge position in Pierce county. The funds appropriated in this
 18 subsection shall be expended only if the judge is appointed and serving
 19 on the bench.

20 ~~((+8))~~ (7) It is the intent of the legislature that the reductions
 21 in appropriations in this section shall be achieved, to the greatest
 22 extent possible, by reducing those state government administrative
 23 costs that do not affect direct client services or direct service
 24 delivery or programs. The agency shall, to the greatest extent
 25 possible, reduce spending in those areas that shall have the least
 26 impact on implementing its mission.

27 (8) \$44,000 of the judicial information systems account--state
 28 appropriation is provided solely to implement Substitute House Bill No.
 29 2680 (guardianship program). If the bill is not enacted by June 30,
 30 2010, the amount provided in this subsection shall lapse.

31 **Sec. 113.** 2009 c 564 s 117 (uncodified) is amended to read as
 32 follows:

33 **FOR THE OFFICE OF THE GOVERNOR**

34	General Fund--State Appropriation (FY 2010)	(\$5,880,000)
35			<u>\$5,787,000</u>
36	General Fund--State Appropriation (FY 2011)	(\$5,876,000)
37			<u>\$5,642,000</u>

1 Economic Development Strategic Reserve Account--State
2 Appropriation \$1,500,000
3 TOTAL APPROPRIATION (~~(\$13,256,000)~~)
4 \$12,929,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: (~~(+1)~~) \$1,500,000 of the economic
7 development strategic reserve account appropriation is provided solely
8 for efforts to assist with currently active industrial recruitment
9 efforts that will bring new jobs to the state or will retain
10 headquarter locations of major companies currently housed in the state.

11 **Sec. 114.** 2009 c 564 s 118 (uncodified) is amended to read as
12 follows:

13 **FOR THE LIEUTENANT GOVERNOR**
14 General Fund--State Appropriation (FY 2010) (~~(\$770,000)~~)
15 \$743,000
16 General Fund--State Appropriation (FY 2011) (~~(\$788,000)~~)
17 \$755,000
18 General Fund--Private/Local Appropriation \$90,000
19 TOTAL APPROPRIATION (~~(\$1,648,000)~~)
20 \$1,588,000

21 **Sec. 115.** 2010 c 3 s 101 (uncodified) is amended to read as
22 follows:

23 **FOR THE SECRETARY OF STATE**
24 General Fund--State Appropriation (FY 2010) (~~(\$20,649,000)~~)
25 \$21,269,000
26 General Fund--State Appropriation (FY 2011) (~~(\$17,733,000)~~)
27 \$15,275,000
28 General Fund--Federal Appropriation \$8,121,000
29 Archives and Records Management Account--State
30 Appropriation (~~(\$8,863,000)~~)
31 \$9,019,000
32 Charitable Organization Education Account--State
33 Appropriation \$76,000
34 Department of Personnel Service Account--State
35 Appropriation \$760,000
36 Election Account--State Appropriation \$77,000

1	Local Government Archives Account--State	
2	Appropriation	((\$11,777,000))
3		<u>\$11,550,000</u>
4	Election Account--Federal Appropriation	((\$29,715,000))
5		<u>\$31,179,000</u>
6	TOTAL APPROPRIATION	((\$97,618,000))
7		<u>\$97,326,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$4,101,000 of the general fund--state appropriation for fiscal
11 year 2010 is provided solely to reimburse counties for the state's
12 share of primary and general election costs and the costs of conducting
13 mandatory recounts on state measures. Counties shall be reimbursed
14 only for those odd-year election costs that the secretary of state
15 validates as eligible for reimbursement.

16 (2)(a) \$1,897,000 of the general fund--state appropriation for
17 fiscal year 2010 and \$2,076,000 of the general fund--state
18 appropriation for fiscal year 2011 are provided solely for contracting
19 with a nonprofit organization to produce gavel-to-gavel television
20 coverage of state government deliberations and other events of
21 statewide significance during the 2009-2011 biennium. The funding
22 level for each year of the contract shall be based on the amount
23 provided in this subsection. The nonprofit organization shall be
24 required to raise contributions or commitments to make contributions,
25 in cash or in kind, in an amount equal to forty percent of the state
26 contribution. The office of the secretary of state may make full or
27 partial payment once all criteria in this subsection have been
28 satisfactorily documented.

29 (b) The legislature finds that the commitment of on-going funding
30 is necessary to ensure continuous, autonomous, and independent coverage
31 of public affairs. For that purpose, the secretary of state shall
32 enter into a contract with the nonprofit organization to provide public
33 affairs coverage.

34 (c) The nonprofit organization shall prepare an annual independent
35 audit, an annual financial statement, and an annual report, including
36 benchmarks that measure the success of the nonprofit organization in
37 meeting the intent of the program.

1 (d) No portion of any amounts disbursed pursuant to this subsection
2 may be used, directly or indirectly, for any of the following purposes:

3 (i) Attempting to influence the passage or defeat of any
4 legislation by the legislature of the state of Washington, by any
5 county, city, town, or other political subdivision of the state of
6 Washington, or by the congress, or the adoption or rejection of any
7 rule, standard, rate, or other legislative enactment of any state
8 agency;

9 (ii) Making contributions reportable under chapter 42.17 RCW; or

10 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
11 lodging, meals, or entertainment to a public officer or employee.

12 (3) The appropriations in this section are based upon savings
13 assumed from the implementation of Senate Bill No. 6122 (election
14 costs).

15 (4) The secretary of state shall not reduce the services provided
16 by the talking book and Braille library below the service level
17 provided in fiscal year 2008.

18 (5) In implementing budget reductions, the office of the secretary
19 of state must make its first priority to maintain funding for the
20 elections division.

21 **Sec. 116.** 2009 c 564 s 121 (uncodified) is amended to read as
22 follows:

23 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

24	General Fund--State Appropriation (FY 2010)	(((\$266,000))
25		<u>\$275,000</u>
26	General Fund--State Appropriation (FY 2011)	(((\$276,000))
27		<u>\$257,000</u>
28	TOTAL APPROPRIATION	(((\$542,000))
29		<u>\$532,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations: The office shall assist the department of
32 personnel on providing the government-to-government training sessions
33 for federal, state, local, and tribal government employees. The
34 training sessions shall cover tribal historical perspectives, legal
35 issues, tribal sovereignty, and tribal governments. Costs of the
36 training sessions shall be recouped through a fee charged to the

1 participants of each session. The department of personnel shall be
2 responsible for all of the administrative aspects of the training,
3 including the billing and collection of the fees for the training.

4 **Sec. 117.** 2009 c 564 s 122 (uncodified) is amended to read as
5 follows:

6 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

7	General Fund--State Appropriation (FY 2010)	((\$236,000))
8		<u>\$213,000</u>
9	General Fund--State Appropriation (FY 2011)	((\$224,000))
10		<u>\$239,000</u>
11	TOTAL APPROPRIATION	((\$460,000))
12		<u>\$452,000</u>

13 **Sec. 118.** 2009 c 564 s 123 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE TREASURER**

16	State Treasurer's Service Account--State	
17	Appropriation	((\$14,802,000))
18		<u>\$14,804,000</u>

19 **Sec. 119.** 2009 c 564 s 124 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE AUDITOR**

22	General Fund--State Appropriation (FY 2010)	((\$722,000))
23		<u>\$642,000</u>
24	General Fund--State Appropriation (FY 2011)	((\$729,000))
25		<u>\$446,000</u>
26	State Auditing Services Revolving	
27	Account--State Appropriation	((\$12,061,000))
28		<u>\$10,857,000</u>
29	TOTAL APPROPRIATION	((\$13,512,000))
30		<u>\$11,945,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Audits of school districts by the division of municipal
34 corporations shall include findings regarding the accuracy of: (a)

1 Student enrollment data; and (b) the experience and education of the
2 district's certified instructional staff, as reported to the
3 superintendent of public instruction for allocation of state funding.

4 (2) (~~(\$722,000)~~) \$642,000 of the general fund--state appropriation
5 for fiscal year 2010 and (~~(\$729,000)~~) \$446,000 of the general fund--
6 state appropriation for fiscal year 2011 are provided solely for staff
7 and related costs to verify the accuracy of reported school district
8 data submitted for state funding purposes; conduct school district
9 program audits of state funded public school programs; establish the
10 specific amount of state funding adjustments whenever audit exceptions
11 occur and the amount is not firmly established in the course of regular
12 public school audits; and to assist the state special education safety
13 net committee when requested.

14 (3) Within the amounts appropriated in this section, the state
15 auditor shall continue to complete the annual audit of the state's
16 comprehensive annual financial report and the annual federal single
17 audit consistent with the auditing standards generally accepted in the
18 United States and the standards applicable to financial audits
19 contained in government auditing standards, issued by the comptroller
20 general of the United States, and OMB circular A-133, audits of states,
21 local governments, and nonprofit organizations.

22 **Sec. 120.** 2010 c 3 s 102 (uncodified) is amended to read as
23 follows:

24 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

25	General Fund--State Appropriation (FY 2010)	((\$168,000))
26		<u>\$165,000</u>
27	General Fund--State Appropriation (FY 2011)	((\$209,000))
28		<u>\$206,000</u>
29	TOTAL APPROPRIATION	((\$377,000))
30		<u>\$371,000</u>

31 **Sec. 121.** 2010 c 3 s 103 (uncodified) is amended to read as
32 follows:

33 **FOR THE ATTORNEY GENERAL**

34	General Fund--State Appropriation (FY 2010)	((\$5,285,000))
35		<u>\$5,732,000</u>
36	General Fund--State Appropriation (FY 2011)	((\$5,614,000))

1		<u>\$5,763,000</u>
2	General Fund--Federal Appropriation	\$4,026,000
3	New Motor Vehicle Arbitration Account--State	
4	Appropriation	\$1,346,000
5	Legal Services Revolving Account--State	
6	Appropriation	((\$221,515,000))
7		<u>\$219,755,000</u>
8	Tobacco Prevention and Control Account--State	
9	Appropriation	\$270,000
10	TOTAL APPROPRIATION	((\$238,056,000))
11		<u>\$236,892,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The attorney general shall report each fiscal year on actual
15 legal services expenditures and actual attorney staffing levels for
16 each agency receiving legal services. The report shall be submitted to
17 the office of financial management and the fiscal committees of the
18 senate and house of representatives no later than ninety days after the
19 end of each fiscal year. As part of its by agency report to the
20 legislative fiscal committees and the office of financial management,
21 the office of the attorney general shall include information detailing
22 the agency's expenditures for its agency-wide overhead and a breakdown
23 by division of division administration expenses.

24 (2) Prior to entering into any negotiated settlement of a claim
25 against the state that exceeds five million dollars, the attorney
26 general shall notify the director of financial management and the
27 chairs of the senate committee on ways and means and the house of
28 representatives committee on ways and means.

29 (3) The office of the attorney general is authorized to expend
30 \$2,100,000 from the Zyprexa and other cy pres awards towards consumer
31 protection costs in accordance with uses authorized in the court
32 orders.

33 (4) The attorney general shall annually report to the fiscal
34 committees of the legislature all new cy pres awards and settlements
35 and all new accounts, disclosing their intended uses, balances, the
36 nature of the claim or account, proposals, and intended timeframes for
37 the expenditure of each amount. The report shall be distributed

1 electronically and posted on the attorney general's web site. The
2 report shall not be printed on paper or distributed physically.

3 **Sec. 122.** 2010 c 3 s 104 (uncodified) is amended to read as
4 follows:

5 **FOR THE CASELOAD FORECAST COUNCIL**

6	General Fund--State Appropriation (FY 2010)	\$766,000
7	General Fund--State Appropriation (FY 2011)	(\$759,000)
8		<u>\$0</u>
9	TOTAL APPROPRIATION	(\$1,525,000)
10		<u>\$766,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$13,000 of the general fund--state
13 appropriation for fiscal year 2010 (~~and \$7,000 of the general fund--~~
14 ~~state appropriation for fiscal year 2011 are~~) is for the
15 implementation of Second Substitute House Bill No. 2106 (improving
16 child welfare outcomes through the phased implementation of strategic
17 and proven reforms). If the bill is not enacted by June 30, 2009, the
18 amounts provided in this subsection shall lapse.

19 **Sec. 123.** 2010 c 3 s 105 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF COMMERCE**

22	General Fund--State Appropriation (FY 2010)	(\$51,015,000)
23		<u>\$49,959,000</u>
24	General Fund--State Appropriation (FY 2011)	(\$51,813,000)
25		<u>\$39,595,000</u>
26	General Fund--Federal Appropriation	(\$384,540,000)
27		<u>\$381,860,000</u>
28	General Fund--Private/Local Appropriation	\$16,266,000
29	Public Works Assistance Account--State Appropriation	\$2,990,000
30	Tourism Development and Promotion Account--State	
31	Appropriation	\$1,003,000
32	<u>State Building Construction Account--State</u>	
33	<u>Appropriation</u>	<u>\$295,000</u>
34	Drinking Water Assistance Administrative	
35	Account--State Appropriation	\$439,000
36	Lead Paint Account--State Appropriation	(\$18,000)

1		<u>\$35,000</u>
2	Building Code Council Account--State Appropriation	\$1,286,000
3	Home Security Fund Account--State Appropriation	((\$23,498,000))
4		<u>\$27,298,000</u>
5	Affordable Housing for All Account--State Appropriation . .	\$11,900,000
6	Washington Auto Theft Prevention Authority	
7	Account--State Appropriation	\$300,000
8	Independent Youth Housing Account--State	
9	Appropriation	((\$80,000))
10		<u>\$220,000</u>
11	<u>County Research Services Account--State Appropriation</u>	<u>\$469,000</u>
12	Community Preservation and Development Authority	
13	Account--State Appropriation	\$350,000
14	Financial Fraud and Identity Theft Crimes Investigation	
15	and Prosecution Account--State Appropriation	\$1,166,000
16	Low-Income Weatherization Assistance Account--State	
17	Appropriation	((\$8,382,000))
18		<u>\$6,883,000</u>
19	<u>City and Town Research Services Account--State</u>	
20	<u>Appropriation</u>	<u>\$2,246,000</u>
21	Manufacturing Innovation and Modernization	
22	Account--State Appropriation	((\$246,000))
23		<u>\$230,000</u>
24	Community and Economic Development Fee	
25	Account--State Appropriation	((\$1,833,000))
26		<u>\$6,935,000</u>
27	<u>Minority and Women's Enterprises Account--State</u>	
28	<u>Appropriation</u>	<u>\$1,804,000</u>
29	Washington Housing Trust Account--State Appropriation . . .	\$15,372,000
30	<u>Prostitution Prevention and Intervention Account--</u>	
31	<u>State Appropriation</u>	<u>\$125,000</u>
32	Public Facility Construction Loan Revolving	
33	Account--State Appropriation	\$755,000
34	TOTAL APPROPRIATION	((\$573,252,000))
35		<u>\$569,781,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) (~~(\$2,520,000)~~) \$2,340,000 of the general fund--state
2 appropriation for fiscal year 2010 and (~~(\$2,521,000)~~) \$2,272,000 of the
3 general fund--state appropriation for fiscal year 2011 are provided
4 solely for a contract with the Washington technology center for work
5 essential to the mission of the Washington technology center and
6 conducted in partnership with universities.

7 (2) Repayments of outstanding loans granted under RCW 43.63A.600,
8 the mortgage and rental assistance program, shall be remitted to the
9 department, including any current revolving account balances. The
10 department shall collect payments on outstanding loans, and deposit
11 them into the state general fund. Repayments of funds owed under the
12 program shall be remitted to the department according to the terms
13 included in the original loan agreements.

14 (3) \$100,000 of the general fund--state appropriation for fiscal
15 year 2010 and \$100,000 of the general fund--state appropriation for
16 fiscal year 2011 are provided solely to implement section 2(7) of
17 Engrossed Substitute House Bill No. 1959 (land use and transportation
18 planning for marine container ports).

19 (4) \$102,000 of the building code council account--state
20 appropriation is provided solely for the implementation of sections 3
21 and 7 of Engrossed Second Substitute Senate Bill No. 5854 (built
22 environment pollution). If sections 3 and 7 of the bill are not
23 enacted by June 30, 2009, the amounts provided in this subsection shall
24 lapse.

25 (5)(a) \$10,500,000 of the general fund--federal appropriation is
26 provided for training and technical assistance associated with low
27 income weatherization programs. Subject to federal requirements, the
28 department shall provide: (i) Up to \$4,000,000 to the state board for
29 community and technical colleges to provide workforce training related
30 to weatherization and energy efficiency; (ii) up to \$3,000,000 to the
31 Bellingham opportunity council to provide workforce training related to
32 energy efficiency and weatherization; and (iii) up to \$3,500,000 to
33 community-based organizations and to community action agencies
34 consistent with the provisions of Engrossed Second Substitute House
35 Bill No. 2227 (evergreen jobs act). Any funding remaining shall be
36 expended in project 91000013, weatherization, in the omnibus capital
37 appropriations act, Substitute House Bill No. 1216 (capital budget).

1 (b) \$6,787,000 of the general fund--federal appropriation is
2 provided solely for the state energy program, including not less than
3 \$5,000,000 to provide credit enhancements consistent with the
4 provisions of Engrossed Second Substitute Senate Bill No. 5649 (energy
5 efficiency in buildings).

6 (c) Of the general fund--federal appropriation the department shall
7 provide: \$14,500,000 to the Washington State University for the
8 purpose of making grants for pilot projects providing community-wide
9 urban, residential, and commercial energy efficiency upgrades
10 consistent with the provisions of Engrossed Second Substitute Senate
11 Bill No. 5649 (energy efficiency in buildings); \$500,000 to Washington
12 State University to conduct farm energy assessments. In contracting
13 with the Washington State University for the provision of these
14 services, the total administration of Washington State University and
15 the department shall not exceed 3 percent of the amounts provided.

16 (d) \$38,500,000 of the general fund--federal appropriation is
17 provided for deposit in the energy recovery act account to establish a
18 revolving loan program, consistent with the provisions of Engrossed
19 Substitute House Bill No. 2289 (expanding energy freedom program).

20 (e) \$10,646,000 of the general fund--federal appropriation is
21 provided pursuant to the energy efficiency and conservation block grant
22 under the American reinvestment and recovery act. The department may
23 use up to \$3,000,000 of the amount provided in this subsection to
24 provide technical assistance for energy programs administered by the
25 agency under the American reinvestment and recovery act.

26 (6) \$14,000 of the general fund--state appropriation for fiscal
27 year 2010 is provided solely for the implementation of Engrossed Second
28 Substitute Senate Bill No. 5560 (state agency climate leadership). If
29 the bill is not enacted by June 30, 2009, the amount provided in this
30 subsection shall lapse.

31 (7) \$22,400,000 of the general fund--federal appropriation is
32 provided solely for the justice assistance grant program and is
33 contingent upon the department transferring: \$1,200,000 to the
34 department of corrections for security threat mitigation, \$2,336,000 to
35 the department of corrections for offender reentry, \$1,960,000 to the
36 Washington state patrol for law enforcement activities, \$2,087,000 to
37 the department of social and health services, division of alcohol and
38 substance abuse for drug courts, and \$428,000 to the department of

1 social and health services for sex abuse recognition training. The
2 remaining funds shall be distributed by the department to local
3 jurisdictions.

4 (8) \$20,000 of the general fund--state appropriation for fiscal
5 year 2010 and \$20,000 of the general fund--state appropriation for
6 fiscal year 2011 are provided solely for a grant to KCTS public
7 television to support Spanish language programming and the V-me Spanish
8 language channel.

9 (9) \$500,000 of the general fund--state appropriation for fiscal
10 year 2010 and \$500,000 of the general fund--state appropriation for
11 fiscal year 2011 are provided solely for a grant to resolution
12 Washington to building statewide capacity for alternative dispute
13 resolution centers and dispute resolution programs that guarantee that
14 citizens have access to low-cost resolution as an alternative to
15 litigation.

16 (10) \$30,000 of the general fund--state appropriation for fiscal
17 year 2010 is provided solely for implementation of Engrossed Second
18 Substitute Senate Bill No. 6015 (commercialization of technology). If
19 the bill is not enacted by June 30, 2009, the amount provided in this
20 subsection shall lapse.

21 (11) By June 30, 2011, the department shall request information
22 that describes what jurisdictions have adopted, or are in the process
23 of adopting, plans that address RCW 36.70A.020 and helps achieve the
24 greenhouse gas emission reductions established in RCW 70.235.020. This
25 information request in this subsection applies to jurisdictions that
26 are required to review and if necessary revise their comprehensive
27 plans by December 1, 2011, in accordance with RCW 36.70A.130.

28 (12) During the 2009-11 fiscal biennium, the department shall allot
29 all of its appropriations subject to allotment by object, account, and
30 expenditure authority code to conform with the office of financial
31 management's definition of an option 2 allotment. For those funds
32 subject to allotment but not appropriation, the agency shall submit
33 option 2 allotments to the office of financial management.

34 (13) \$50,000 of the general fund--state appropriation for fiscal
35 year 2010 and \$50,000 of the general fund--state appropriation for
36 fiscal year 2011 are provided solely for a grant for the state's
37 participation in the Pacific Northwest economic region.

1 (14) \$712,000 of the general fund--state appropriation for fiscal
2 year 2010 and \$712,000 of the general fund--state appropriation for
3 fiscal year 2011 are provided solely to the office of crime victims
4 advocacy. These funds shall be contracted with the 39 county
5 prosecuting attorneys' offices to support victim-witness services. The
6 funds must be prioritized to ensure a full-time victim-witness
7 coordinator in each county. The office may retain only the amount
8 currently allocated for this activity for administrative costs.

9 (15) \$306,000 of the general fund--state appropriation for fiscal
10 year 2010 and ~~((\$306,000))~~ \$275,000 of the general fund--state
11 appropriation for fiscal year 2011 are provided solely for a grant to
12 the retired senior volunteer program.

13 ~~((\$65,000 of the general fund--state appropriation for fiscal
14 year 2010 and \$65,000 of the general fund--state appropriation for
15 fiscal year 2011 are provided solely for a contract with a food
16 distribution program for communities in the southwestern portion of the
17 state and for workers impacted by timber and salmon fishing closures
18 and reductions. The department may not charge administrative overhead
19 or expenses to the funds provided in this subsection.~~

20 ~~((+17))~~ \$371,000 of the general fund--state appropriation for fiscal
21 year 2010 and \$371,000 of the general fund--state appropriation for
22 fiscal year 2011 are provided solely to the northwest agriculture
23 business center.

24 ~~((+18))~~ (17) The department shall administer its growth management
25 act technical assistance so that smaller cities receive proportionately
26 more assistance than larger cities or counties. ~~((Pass-through grants
27 shall continue to be funded under 2007-09 policy.~~

28 ~~((+19))~~ (18) \$212,000 of the general fund--federal appropriation is
29 provided solely for implementation of Second Substitute House Bill No.
30 1172 (development rights transfer). If the bill is not enacted by June
31 30, 2009, the amount provided in this subsection shall lapse.

32 ~~((+20))~~ (19) \$69,000 of the general fund--state appropriation for
33 fiscal year 2010 and \$66,000 of the general fund--state appropriation
34 for fiscal year 2011 are provided solely for implementation of
35 Engrossed Second Substitute House Bill No. 2227 (evergreen jobs act).
36 If the bill is not enacted by June 30, 2009, the amounts provided in
37 this subsection shall lapse.

1 ~~((+21))~~ (20) \$350,000 of the community development and
2 preservation authority account--state appropriation is provided solely
3 for a grant to a community development authority established under
4 chapter 43.167 RCW. The community preservation and development's board
5 of directors may contract with nonprofit community organizations to aid
6 in mitigating the effects of increased public impact on urban
7 neighborhoods due to events in stadia that have a capacity of over
8 50,000 spectators.

9 ~~((+22))~~ (21) \$300,000 of the Washington auto theft prevention
10 authority account--state appropriation is provided solely for a
11 contract with a community group to build local community capacity and
12 economic development within the state by strengthening political
13 relationships between economically distressed communities and
14 governmental institutions. The community group shall identify
15 opportunities for collaboration and initiate activities and events that
16 bring community organizations, local governments, and state agencies
17 together to address the impacts of poverty, political
18 disenfranchisement, and economic inequality on communities of color.
19 These funds must be matched by other nonstate sources on an equal
20 basis.

21 ~~((+23))~~ (22) \$1,800,000 of the home security fund--state
22 appropriation is provided for transitional housing assistance or
23 partial payments for rental assistance under the independent youth
24 housing program.

25 ~~((+24))~~ (23) \$5,000,000 of the home security fund--state
26 appropriation is provided solely for the operation, repair, and
27 staffing of shelters in the homeless family shelter program.

28 (24) \$278,000 of the general fund--state appropriation for fiscal
29 year 2010 and \$278,000 of the general fund--state appropriation for
30 fiscal year 2011 are provided solely for the Washington new Americans
31 program.

32 (25) \$473,000 of the general fund--state appropriation for fiscal
33 year 2010 and \$473,000 of the general fund--state appropriation for
34 fiscal year 2011 are provided solely for the Washington asset building
35 coalitions.

36 (26) Funding provided to microenterprise development organizations
37 for fiscal year 2011 shall not be reduced by more than ten percent from
38 funding levels in the 2009-11 operating budget.

1 (27) \$55,000 of the general fund--federal appropriation for fiscal
2 year 2011 is provided solely for the Washington state housing finance
3 commission to administer the American dream down payment initiative.

4 (28) Within existing resources, the department of commerce shall
5 convene a work group that includes a representative designated by each
6 of the following: The department, the economic development commission,
7 the Washington technology center, the Spokane intercollegiate research
8 and technology institute, the University of Washington center for
9 commercialization and Washington State University's office of economic
10 development and global engagement. To better align the missions of
11 state supported entities conducting commercialization, the work group
12 shall prepare and submit a report to the legislature no later than
13 December 1, 2010, that identifies gaps and overlaps in programs,
14 evaluates strategies to reduce administrative overhead expenses, and
15 recommends changes which would amplify and accelerate innovation-driver
16 job creation in the state.

17 (29) \$3,555,000 of the general fund--state appropriation for fiscal
18 year 2010 and \$3,555,000 of the general fund--state appropriation for
19 fiscal year 2011 are provided solely for associate development
20 organizations.

21 (30) \$469,000 of the county research services account--state
22 appropriation and \$2,246,000 of the city and town research services--
23 state appropriation are provided solely for implementation of Engrossed
24 Second Substitute House Bill No. 2658 (refocusing department of
25 commerce). If the bill is not enacted by June 30, 2010, the amounts
26 provided in this subsection shall lapse.

27 (31) \$1,804,000 of the minority and women's business enterprises
28 account--state appropriation is provided solely for implementation of
29 Engrossed Substitute House Bill No. 3175 (minority and women's
30 business). If the bill is not enacted by June 30, 2010, the amount
31 provided in this subsection shall lapse.

32 (32) \$295,000 of the state building construction account--state
33 appropriation is provided solely for implementation of Third Substitute
34 House Bill No. 1618 (community and surplus schools). If the bill is
35 not enacted by June 30, 2010, the amount provided in this subsection
36 shall lapse.

1 **Sec. 124.** 2010 c 3 s 106 (uncodified) is amended to read as
2 follows:

3 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

4	General Fund--State Appropriation (FY 2010)	\$711,000
5	General Fund--State Appropriation (FY 2011)	(\$785,000)
6		<u>\$1,938,000</u>
7	TOTAL APPROPRIATION	(\$1,496,000)
8		<u>\$2,649,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations: \$1,153,000 of the fiscal year 2011 general
11 fund--state appropriation is for implementing Senate Bill No. 6849
12 (consolidating forecast functions). If the bill is not enacted by June
13 30, 2010, the amount provided in this subsection shall lapse.

14 **Sec. 125.** 2010 c 3 s 107 (uncodified) is amended to read as
15 follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

17	General Fund--State Appropriation (FY 2010)	(\$21,599,000)
18		<u>\$21,509,000</u>
19	General Fund--State Appropriation (FY 2011)	(\$20,670,000)
20		<u>\$20,829,000</u>
21	General Fund--Federal Appropriation	(\$23,597,000)
22		<u>\$27,109,000</u>
23	General Fund--Private/Local Appropriation	\$1,270,000
24	State Auditing Services Revolving	
25	Account--State Appropriation	\$25,000
26	Economic Development Strategic Reserve Account--	
27	State Appropriation	\$280,000
28	TOTAL APPROPRIATION	(\$67,441,000)
29		<u>\$71,022,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$188,000 of the general fund--state appropriation for fiscal
33 year 2010 is provided solely for the implementation of Second
34 Substitute Senate Bill No. 5945 (Washington health partnership plan).
35 If the bill is not enacted by June 30, 2009, the amount provided in
36 this subsection shall lapse.

1 (2) The office of financial management shall conduct a study on
2 alternatives for consolidating or transferring activities and
3 responsibilities of the state lottery commission, state horse racing
4 commission, state liquor control board, and the state gambling
5 commission to achieve cost savings and regulatory efficiencies. In
6 conducting the study, the office of financial management shall consult
7 with the legislative fiscal committees. Further, the office of
8 financial management shall establish an advisory group to include, but
9 not be limited to, representatives of affected businesses, state
10 agencies or entities, local governments, and stakeholder groups. The
11 office of financial management shall submit a final report to the
12 governor and the legislative fiscal committees by November 15, 2009.

13 ~~(3) ((\$500,000 of the general fund—state appropriation for fiscal
14 year 2010 is provided solely for a study of the feasibility of closing
15 state institutional facilities and a plan on eliminating beds in the
16 state institutional facility inventory.—The office of financial
17 management shall contract with consultants with expertise related to
18 the subject matters included in this study.—The office of financial
19 management and the consultants shall consult with the department of
20 social and health services, the department of corrections, stakeholder
21 groups that represent the people served in these institutions, labor
22 organizations that represent employees who work in these institutions
23 and other persons or entities with expertise in the areas being
24 studied.~~

25 ~~(a) For the purposes of this study, "state institutional
26 facilities" means facilities operated by the department of corrections
27 to house persons convicted of a criminal offense, Green Hill school and
28 Maple Lane school operated by the department of social and health
29 services—juvenile rehabilitation administration, and residential
30 habilitation centers operated by the department of social and health
31 services.~~

32 ~~(b) In conducting this study, the consultants shall consider the
33 following factors as appropriate:~~

34 ~~(i) The availability of alternate facilities including alternatives
35 and opportunities for consolidation with other facilities, impacts on
36 those alternate facilities, and any related capital costs;~~

37 ~~(ii) The cost of operating the facility, including the cost of~~

1 providing services and the cost of maintaining or improving the
2 physical plant of the facility;

3 (iii) The geographic factors associated with the facility,
4 including the impact of the facility on the local economy and the
5 economic impact of its closure, and alternative uses for a facility
6 recommended for closure;

7 (iv) The costs associated with closing the facility, including the
8 continuing costs following the closure of the facility;

9 (v) Number and type of staff and the impact on the facility staff
10 including other employment opportunities if the facility is closed;

11 (vi) The savings that will accrue to the state from closure or
12 consolidation of a facility and the impact any closure would have on
13 funding the associated services; and

14 (vii) For the residential habilitation centers, the impact on
15 clients in the facility being recommended for closure and their
16 families, including ability to get alternate services and impact on
17 being moved to another facility.

18 (c) The office of financial management shall submit a final report
19 to the governor and the ways and means committees of the house of
20 representatives and senate by November 1, 2009. The report shall
21 provide a recommendation and a plan to eliminate 1,580 beds in the
22 department of corrections facilities, 235 beds from juvenile
23 rehabilitation facilities, and 250 funded beds in the residential
24 habilitation centers through closure or consolidation of facilities.
25 The report shall include an assessment of each facility studied, where
26 and how the services should be provided, and any costs or savings
27 associated with each recommendation. In considering the
28 recommendations of the report, the governor and the legislature shall
29 not consider closure of any state institutional facility unless the
30 report recommended the facility for closure.) \$25,000 of the general
31 fund--state appropriation for fiscal year 2011 is provided solely for
32 the office to contract with the Washington state quality award program
33 to provide training for state managers and employees.

34 (4) Within the amounts appropriated in this section, the sentencing
35 guidelines commission shall perform an assessment of the effectiveness
36 of requiring offenders who violate any conditions of their community
37 custody to serve a mandatory minimum period of forty-eight hours in
38 total confinement. In conducting the assessment, the sentencing

1 guidelines commission shall perform a review of the research studies to
2 determine if a mandatory minimum confinement policy is an evidence-
3 based practice, investigate the implementation of such a policy in
4 other states, and estimate the fiscal impacts of implementing such a
5 policy in Washington state. The sentencing guidelines commission shall
6 report its findings to the governor and the legislature by December 1,
7 2010.

8 (5) \$374,000 of the general fund--state appropriation for fiscal
9 year 2011 is provided solely for the policy functions of the sentencing
10 guidelines commission that are transitioned into the office of
11 financial management. If legislation directing this transfer is not
12 enacted by June 30, 2010, the amount provided in this subsection shall
13 lapse.

14 (6) \$50,000 of the general fund--state appropriation for fiscal
15 year 2011 is provided solely for implementation of Substitute House
16 Bill No. 1329 (child care center collective bargaining). If the bill
17 is not enacted by June 30, 2010, the amount provided in this subsection
18 shall lapse.

19 (7) \$50,000 of the general fund--state appropriation for fiscal
20 year 2011 is provided solely for implementation of Second Substitute
21 House Bill No. 3062 (language access providers). If the bill is not
22 enacted by June 30, 2010, the amount provided in this subsection shall
23 lapse.

24 **Sec. 126.** 2009 c 564 s 131 (uncodified) is amended to read as
25 follows:

26 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

27 Administrative Hearings Revolving

28 Account--State Appropriation	((\$33,473,000))
29	<u>\$33,494,000</u>

30 **Sec. 127.** 2009 c 564 s 132 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF PERSONNEL**

33 Department of Personnel Service Account--State

34 Appropriation	((\$22,025,000))
35	<u>\$20,262,000</u>

36 Higher Education Personnel Services Account--State

1	Appropriation	((\$1,716,000))
2		<u>\$1,578,000</u>
3	TOTAL APPROPRIATION	((\$23,741,000))
4		<u>\$21,840,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations: The department shall coordinate with the
7 governor's office of Indian affairs on providing the government-to-
8 government training sessions for federal, state, local, and tribal
9 government employees. The training sessions shall cover tribal
10 historical perspectives, legal issues, tribal sovereignty, and tribal
11 governments. Costs of the training sessions shall be recouped through
12 a fee charged to the participants of each session. The department
13 shall be responsible for all of the administrative aspects of the
14 training, including the billing and collection of the fees for the
15 training.

16 **Sec. 128.** 2009 c 564 s 133 (uncodified) is amended to read as
17 follows:

18 **FOR THE WASHINGTON STATE LOTTERY**

19 Lottery Administrative Account--State

20	Appropriation	((\$27,776,000))
21		<u>\$26,674,000</u>

22 **Sec. 129.** 2009 c 564 s 134 (uncodified) is amended to read as
23 follows:

24 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

25	General Fund--State Appropriation (FY 2010)	((\$253,000))
26		<u>\$249,000</u>
27	General Fund--State Appropriation (FY 2011)	((\$260,000))
28		<u>\$255,000</u>
29	TOTAL APPROPRIATION	((\$513,000))
30		<u>\$504,000</u>

31 **Sec. 130.** 2009 c 564 s 135 (uncodified) is amended to read as
32 follows:

33 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

34	General Fund--State Appropriation (FY 2010)	\$243,000
35	General Fund--State Appropriation (FY 2011)	((\$244,000))

1 \$235,000
2 TOTAL APPROPRIATION ((~~\$487,000~~))
3 \$478,000

4 **Sec. 131.** 2009 c 564 s 136 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**
7 Department of Retirement Systems Expense
8 Account--State Appropriation ((~~\$49,504,000~~))
9 \$48,600,000

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) \$148,000 of the department of retirement systems--state
13 appropriation is provided solely for the administrative costs
14 associated with implementation of Senate Bill No. 5303 (transferring
15 members of retirement systems). If the bill is not enacted by June 30,
16 2009, the amount provided in this subsection shall lapse.

17 (2) \$66,000 of the department of retirement systems expense
18 account--state appropriation is provided for the department of
19 retirement systems to make revisions to various administrative
20 processes as necessary to implement Engrossed Second Substitute Senate
21 Bill No. 5688 (registered domestic partners). If the bill is not
22 enacted by June 30, 2009, the amount provided in this subsection shall
23 lapse.

24 (3) \$12,000 of the department of retirement systems--state
25 appropriation is provided solely for the administrative costs
26 associated with implementation of Senate Bill No. 5542 or House Bill
27 No. 1678 (minimum disability benefits). If neither bill is enacted by
28 June 30, 2009, the amount provided in this subsection shall lapse.

29 (4) \$45,000 of the department of retirement systems expense
30 account--state appropriation is provided solely to implement Engrossed
31 Substitute House Bill No. 1445 (Washington state patrol retirement
32 system domestic partners). If the bill is not enacted by June 30,
33 2009, the amount provided in this subsection shall lapse.

34 (5) \$45,000 of the department of retirement systems expense
35 account--state appropriation is provided solely to implement Engrossed
36 House Bill No. 1616 (law enforcement officers' and firefighters'

1 retirement system plan 2 domestic partners). If the bill is not
2 enacted by June 30, 2009, the amount provided in this subsection shall
3 lapse.

4 (6) \$56,000 of the department of retirement systems expense
5 account--state appropriation is provided solely to implement House Bill
6 No. 1548 (military service credit purchases). If the bill is not
7 enacted by June 30, 2009, the amount provided in this subsection shall
8 lapse.

9 (7) \$35,000 of the department of retirement systems expense
10 account--state appropriation is provided solely to implement Substitute
11 House Bill No. 1953 (department of fish and wildlife enforcement
12 officers' past service credit). If the bill is not enacted by June 30,
13 2009, the amount provided in this subsection shall lapse.

14 (8) \$58,000 of the department of retirement systems expense
15 account--state appropriation is provided solely to implement Engrossed
16 House Bill No. 1545 (higher education coordinating board to offer
17 higher education annuities). If the bill is not enacted by June 30,
18 2010, the amount provided in this subsection shall lapse.

19 (9) \$32,000 of the department of retirement systems expense
20 account--state appropriation is provided solely to implement Engrossed
21 House Bill No. 2519 (public safety death benefits). If the bill is not
22 enacted by June 30, 2010, the amount provided in this subsection shall
23 lapse.

24 **Sec. 132.** 2010 c 3 s 108 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF REVENUE**

27	General Fund--State Appropriation (FY 2010)	((\$108,215,000))
28		<u>\$108,228,000</u>
29	General Fund--State Appropriation (FY 2011)	((\$106,995,000))
30		<u>\$107,054,000</u>
31	Timber Tax Distribution Account--State	
32	Appropriation	\$5,904,000
33	Waste Reduction/Recycling/Litter	
34	Control--State Appropriation	\$130,000
35	Waste Tire Removal Account--State Appropriation	\$2,000
36	Real Estate Excise Tax Grant Account--State	
37	Appropriation	((\$1,050,000))

1		<u>\$3,429,000</u>
2	State Toxics Control Account--State Appropriation	\$87,000
3	Oil Spill Prevention Account--State Appropriation	\$19,000
4	<u>Vehicle License Fraud Account--State Appropriation</u>	<u>\$72,000</u>
5	TOTAL APPROPRIATION	((\$222,402,000))
6		<u>\$224,925,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$469,000 of the general fund--state appropriation for fiscal
10 year 2010 and \$374,000 of the general fund--state appropriation for
11 fiscal year 2011 are for the implementation of Substitute Senate Bill
12 No. 5368 (annual property revaluation). If the bill is not enacted by
13 June 30, 2009, the amounts in this subsection shall lapse.

14 (2) \$4,653,000 of the general fund--state appropriation for fiscal
15 year 2010 and ((~~\$4,424,000~~)) \$4,242,000 of the general fund--state
16 appropriation for fiscal year 2011 are for the implementation of
17 revenue enhancement strategies. The strategies must include increased
18 out-of-state auditing and compliance, the purchase of third party data
19 sources for enhanced audit selection, and increased traditional
20 auditing and compliance efforts.

21 (3) \$3,127,000 of the general fund--state appropriation for fiscal
22 year 2010 and \$1,737,000 of the general fund--state appropriation for
23 fiscal year 2011 are for the implementation of Senate Bill No. 6173
24 (sales tax compliance). If the bill is not enacted by June 30, 2009,
25 the amounts provided in this subsection shall lapse.

26 (4) \$72,000 of the vehicle license fraud account appropriation is
27 provided to implement Second Substitute House Bill No. 2436 (vehicle
28 license fraud). If the bill is not enacted by June 30, 2010, the
29 amount provided in this subsection shall lapse.

30 (5) \$96,000 of the fiscal year 2011 general fund--state
31 appropriation is provided to implement Engrossed Second Substitute
32 House Bill No. 1597 (administration of tax programs). If the bill is
33 not enacted by June 30, 2010, the amount provided in this subsection
34 shall lapse.

35 **Sec. 133.** 2009 c 564 s 138 (uncodified) is amended to read as
36 follows:

1 **FOR THE STATE INVESTMENT BOARD**

2	State Investment Board Expense Account--State	
3	Appropriation	((\$29,581,000))
4		<u>\$29,585,000</u>

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$2,471,000 of the state investment board expense account--state
8 appropriation is provided solely for development of a risk management
9 information system, with the intent that further expenditures for this
10 project be made only by appropriation.

11 (2) The state investment board shall include funding for any future
12 salary increases authorized under RCW 43.33A.100 in the agency's budget
13 request submitted in accordance with chapter 43.88 RCW in advance of
14 granting related salary increases. The biennial salary survey required
15 under RCW 43.33A.100 shall also be provided to the office of financial
16 management and to the fiscal committees of the legislature as part of
17 the state investment board's biennial budget submittal, and shall
18 include the total amount of compensation increases proposed, as well as
19 recommended salary ranges.

20 **Sec. 134.** 2010 c 3 s 109 (uncodified) is amended to read as
21 follows:

22 **FOR THE BOARD OF TAX APPEALS**

23	General Fund--State Appropriation (FY 2010)	((\$1,342,000))
24		<u>\$1,324,000</u>
25	General Fund--State Appropriation (FY 2011)	((\$1,346,000))
26		<u>\$1,320,000</u>
27	TOTAL APPROPRIATION	((\$2,688,000))
28		<u>\$2,644,000</u>

29 **Sec. 135.** 2009 c 564 s 140 (uncodified) is amended to read as
30 follows:

31 **FOR THE MUNICIPAL RESEARCH COUNCIL**

32	County Research Services Account--State Appropriation . .	((\$940,000))
33		<u>\$471,000</u>
34	City and Town Research Services--State	
35	Appropriation	((\$4,515,000))
36		<u>\$2,258,000</u>

1 TOTAL APPROPRIATION ((~~\$5,455,000~~))
2 \$2,729,000

3 **Sec. 136.** 2009 c 564 s 141 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**
6 OMWBE Enterprises Account--State Appropriation ((~~\$3,622,000~~))
7 \$1,808,000

8 **Sec. 137.** 2009 c 564 s 142 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**
11 General Fund--State Appropriation (FY 2010) \$815,000
12 General Fund--State Appropriation (FY 2011) ((~~\$811,000~~))
13 \$3,817,000
14 General Fund--Federal Appropriation ((~~\$5,738,000~~))
15 \$2,956,000
16 General Administration Service Account--State
17 Appropriation ((~~\$35,044,000~~))
18 \$31,550,000
19 TOTAL APPROPRIATION ((~~\$42,408,000~~))
20 \$39,138,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$28,000 of the general fund--state appropriation for fiscal
24 year 2010 and \$28,000 of the general fund--state appropriation for
25 fiscal year 2011 are provided solely for the purposes of section 8 of
26 Engrossed Second Substitute Senate Bill No. 5854 (built environment
27 pollution). If section 8 of the bill is not enacted by June 30, 2009,
28 the amounts provided in this subsection shall lapse.

29 (2) \$3,545,000 of the general fund--state appropriation for fiscal
30 year 2011 is provided solely for the payment of facilities and services
31 charges, utilities and contracts charges, public and historic
32 facilities charges, and capital projects surcharges allocable to the
33 senate, house of representatives, statute law committee, and joint
34 legislative systems committee. The department shall allocate charges
35 attributable to these agencies among the affected revolving funds. The
36 department shall enter into an interagency agreement with these

1 agencies by July 1, 2010, to establish performance standards,
2 prioritization of preservation and capital improvement projects, and
3 quality assurance provisions for the delivery of services under this
4 subsection. The agencies named in this subsection shall continue to
5 enjoy all of the same rights of occupancy, support, and space use on
6 the capitol campus as historically established.

7 **Sec. 138.** 2010 c 3 s 110 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

10	General Fund--State Appropriation (FY 2010)	\$1,086,000
11	General Fund--State Appropriation (FY 2011)	\$1,086,000
12	General Fund--Federal Appropriation	\$701,000
13	<u>General Fund--Private/Local Appropriation</u>	<u>\$178,000</u>
14	Data Processing Revolving Account--State	
15	Appropriation	(\$7,824,000)
16		<u>\$7,635,000</u>
17	TOTAL APPROPRIATION	(\$10,697,000)
18		<u>\$10,686,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$100,000 of the general fund--state appropriation for fiscal
22 year 2010 and \$100,000 of the general fund--state appropriation for
23 fiscal year 2011 are provided solely for the purposes of Engrossed
24 Second Substitute House Bill No. 1701 (high-speed internet), including
25 expenditure for deposit to the community technology opportunity
26 account. If the bill is not enacted by June 30, 2009, the amounts
27 provided in this subsection shall lapse.

28 (2) The department shall implement some or all of the following
29 strategies to achieve savings on information technology expenditures
30 through: (a) Holistic virtualization strategies; (b) wide-area network
31 optimization strategies; (c) replacement of traditional telephone
32 communications systems with alternatives; and (d) migration of external
33 voice mail systems to internal voice mail systems coordinated by the
34 department. The department shall report to the office of financial
35 management and the fiscal committees of the legislature semiannually on
36 progress made towards the implementation of savings strategies and the
37 savings realized to date. No later than June 30, 2011, the department

1 shall submit a final report on its findings and savings realized to the
2 office of financial management and the fiscal committees of the
3 legislature.

4 (3) \$178,000 of the general fund--private/local appropriation is
5 provided solely for the implementation of the opportunity portal under
6 Second Substitute House Bill No. 2782 (security lifeline act). If the
7 bill is not enacted by June 30, 2010, the amount provided in this
8 subsection shall lapse.

9 **Sec. 139.** 2009 c 564 s 144 (uncodified) is amended to read as
10 follows:

11 **FOR THE INSURANCE COMMISSIONER**

12	General Fund--Federal Appropriation	\$1,943,000
13	Insurance Commissioners Regulatory Account--State	
14	Appropriation	(\$47,978,000)
15		<u>\$48,008,000</u>
16	TOTAL APPROPRIATION	(\$49,921,000)
17		<u>\$49,951,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$410,000 of the insurance commissioner's regulatory account
21 appropriation is provided solely to implement Substitute Senate Bill
22 No. 5480 (discount health plans). If the bill is not enacted by June
23 30, 2009, the amount provided in this subsection shall lapse.

24 (2) \$598,000 of the insurance commissioner's regulatory account
25 appropriation is provided solely to implement Substitute Senate Bill
26 No. 5195 (life settlements model act). If the bill is not enacted by
27 June 30, 2009, the amount provided in this subsection shall lapse.

28 (3) \$551,000 of the insurance commissioner's regulatory account
29 appropriation is provided solely to implement Second Substitute Senate
30 Bill No. 5346 (health care administration simplification). If the bill
31 is not enacted by June 30, 2009, the amount provided in this subsection
32 shall lapse.

33 (4) \$40,000 of the insurance commissioners regulatory account
34 appropriation is provided to implement Engrossed Substitute House Bill
35 No. 2560 (joint underwriting associations). If the bill is not enacted
36 by June 30, 2010, the amount provided in this subsection shall lapse.

1 stores on Sunday, opening state liquor stores on seven holidays,
2 opening six mall locations during the holiday season, and increasing
3 lottery sales.

4 (4) \$173,000 of the liquor revolving account--state appropriation
5 is provided solely for the Engrossed House Bill No. 2040 (beer and wine
6 regulation commission). If the bill is not enacted by June 30, 2009,
7 the amount provided in this subsection shall lapse.

8 (5) \$130,000 of the liquor revolving account appropriation is
9 provided to implement Substitute House Bill No. 2688 (beer and wine
10 tasting). If the bill is not enacted by June 30, 2010, the amount
11 provided in this subsection shall lapse.

12 **Sec. 143.** 2009 c 564 s 150 (uncodified) is amended to read as
13 follows:

14 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

15 <u>General Fund--Federal Appropriation</u>	<u>\$267,000</u>
16 Public Service Revolving Account--State	
17 Appropriation	((31,306,000))
18	<u>\$31,379,000</u>
19 Pipeline Safety Account--State Appropriation	\$3,194,000
20 Pipeline Safety Account--Federal Appropriation	\$1,536,000
21 TOTAL APPROPRIATION	((36,036,000))
22	<u>\$36,376,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Pursuant to RCW 43.435.055, the commission is authorized to
26 increase solid waste regulatory fees to the extent necessary to raise
27 \$100,000 in fiscal year 2011 for enforcement activities under RCW
28 81.77.080.

29 (2) \$69,000 of the public service revolving account appropriation
30 is provided to implement Substitute House Bill No. 2471 (net metering
31 of electricity). If the bill is not enacted by June 30, 2010, the
32 amount provided in this subsection shall lapse.

33 **Sec. 144.** 2010 c 3 s 111 (uncodified) is amended to read as
34 follows:

35 **FOR THE MILITARY DEPARTMENT**

36 General Fund--State Appropriation (FY 2010)	((10,084,000))
--	---------------------------

1		<u>\$9,128,000</u>
2	General Fund--State Appropriation (FY 2011)	((\$10,190,000))
3		<u>\$8,698,000</u>
4	General Fund--Federal Appropriation	((\$149,101,000))
5		<u>\$168,586,000</u>
6	Enhanced 911 Account--State Appropriation	((\$39,598,000))
7		<u>\$45,998,000</u>
8	Disaster Response Account--State Appropriation	((\$28,194,000))
9		<u>\$28,326,000</u>
10	Disaster Response Account--Federal Appropriation	((\$91,263,000))
11		<u>\$114,496,000</u>
12	Military Department Rent and Lease Account--State	
13	Appropriation	\$615,000
14	Military Department Active State Service Account--Federal	
15	Appropriation	((\$200,000))
16		<u>\$592,000</u>
17	Worker and Community Right-to-Know Account--State	
18	Appropriation	\$341,000
19	Nisqually Earthquake Account--State Appropriation	((\$144,000))
20		<u>\$307,000</u>
21	Nisqually Earthquake Account--Federal Appropriation	((\$856,000))
22		<u>\$1,067,000</u>
23	TOTAL APPROPRIATION	((\$330,586,000))
24		<u>\$378,154,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) ((~~\$28,194,000~~)) \$28,326,000 of the disaster response account--
28 state appropriation and ((~~\$91,263,000~~)) \$114,496,000 of the disaster
29 response account--federal appropriation may be spent only on disasters
30 declared by the governor and with the approval of the office of
31 financial management. The military department shall submit a report
32 ((~~quarterly~~)) to the office of financial management and the legislative
33 fiscal committees on October 1st and February 1st of each year
34 detailing information on the disaster response account, including: (a)
35 The amount and type of deposits into the account; (b) the current
36 available fund balance as of the reporting date; and (c) the projected
37 fund balance at the end of the 2009-2011 biennium based on current
38 revenue and expenditure patterns.

1 (2) (~~(\$144,000)~~) \$307,000 of the Nisqually earthquake account--
2 state appropriation and (~~(\$856,000)~~) \$1,067,000 of the Nisqually
3 earthquake account--federal appropriation are provided solely for
4 response and recovery costs associated with the February 28, 2001,
5 earthquake. The military department shall submit a report
6 (~~quarterly~~) to the office of financial management and the legislative
7 fiscal committees on October 1st and February 1st of each year
8 detailing earthquake recovery costs, including: (a) Estimates of total
9 costs; (b) incremental changes from the previous estimate; (c) actual
10 expenditures; (d) estimates of total remaining costs to be paid; and
11 (e) estimates of future payments by biennium. This information shall
12 be displayed by fund, by type of assistance, and by amount paid on
13 behalf of state agencies or local organizations. The military
14 department shall also submit a report quarterly to the office of
15 financial management and the legislative fiscal committees detailing
16 information on the Nisqually earthquake account, including: (a) The
17 amount and type of deposits into the account; (b) the current available
18 fund balance as of the reporting date; and (c) the projected fund
19 balance at the end of the 2009-2011 biennium based on current revenue
20 and expenditure patterns.

21 (3) \$85,000,000 of the general fund--federal appropriation is
22 provided solely for homeland security, subject to the following
23 conditions:

24 (a) Any communications equipment purchased by local jurisdictions
25 or state agencies shall be consistent with standards set by the
26 Washington state interoperability executive committee; and

27 (b) The department shall submit (~~a quarterly~~) an annual report to
28 the office of financial management and the legislative fiscal
29 committees detailing the governor's domestic security advisory group
30 recommendations; homeland security revenues and expenditures, including
31 estimates of total federal funding for the state; and incremental
32 changes from the previous estimate(~~(, planned and actual homeland~~
33 ~~security expenditures by the state and local governments with this~~
34 ~~federal funding; and matching or accompanying state or local~~
35 ~~expenditures; and~~

36 ~~(c) The department shall submit a report by December 1st of each~~
37 ~~year to the office of financial management and the legislative fiscal~~

1 ~~committees detailing homeland security revenues and expenditures for~~
2 ~~the previous fiscal year by county and legislative district)).~~

3 (4) \$500,000 of the general fund--state appropriation for fiscal
4 year 2010 (~~and \$500,000 of the general fund--state appropriation for~~
5 ~~fiscal year 2011 are~~) is provided solely for the military department
6 to contract with the Washington information network 2-1-1 to operate a
7 statewide 2-1-1 system. The department (~~shall~~) may not provide the
8 entire amount for 2-1-1 and shall use any of the funds for
9 administrative purposes.

10 **Sec. 145.** 2009 c 564 s 152 (uncodified) is amended to read as
11 follows:

12 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

13	General Fund--State Appropriation (FY 2010)	((\$3,128,000))
14		<u>\$2,667,000</u>
15	General Fund--State Appropriation (FY 2011)	((\$3,130,000))
16		<u>\$2,734,000</u>
17	<u>Higher Education Personnel Services Account--State</u>	
18	<u>Appropriation</u>	<u>\$250,000</u>
19	Department of Personnel Service Account--State	
20	<u>Appropriation</u>	<u>\$3,290,000</u>
21	TOTAL APPROPRIATION	((\$9,548,000))
22		<u>\$8,941,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$50,000 of the general fund--state appropriation for fiscal
26 year 2011 is provided solely for implementation of Substitute House
27 Bill No. 1329 (child care center bargaining). If the bill is not
28 enacted by June 30, 2010, the amounts provided in this subsection shall
29 lapse.

30 (2) \$50,000 of the general fund--state appropriation for fiscal
31 year 2011 is provided solely for implementation of Second Substitute
32 House Bill No. 3062 (language access provider bargaining). If the bill
33 is not enacted by June 30, 2010, the amounts provided in this
34 subsection shall lapse.

35 **Sec. 146.** 2010 c 3 s 112 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

2	General Fund--State Appropriation (FY 2010)	\$1,371,000
3	General Fund--State Appropriation (FY 2011)	(\$1,349,000)
4		<u>\$1,226,000</u>
5	General Fund--Federal Appropriation	(\$1,653,000)
6		<u>\$2,303,000</u>
7	General Fund--Private/Local Appropriation	\$14,000
8	<u>Historical and Archaeological Geographic System</u>	
9	<u>Account--State Appropriation</u>	<u>\$167,000</u>
10	TOTAL APPROPRIATION	(\$4,387,000)
11		<u>\$5,081,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations: \$121,000 of the general fund--state
14 appropriation for fiscal year 2011 is provided for implementation of
15 Substitute House Bill No. 2704 (Washington main street program). If
16 the bill is not enacted by June 30, 2010, the amount provided in this
17 subsection shall lapse.

18 **Sec. 147.** 2010 c 3 s 113 (uncodified) is amended to read as
19 follows:

20 **FOR THE GROWTH MANAGEMENT HEARINGS BOARD**

21	General Fund--State Appropriation (FY 2010)	(\$1,623,000)
22		<u>\$1,642,000</u>
23	General Fund--State Appropriation (FY 2011)	(\$1,549,000)
24		<u>\$1,439,000</u>
25	TOTAL APPROPRIATION	(\$3,172,000)
26		<u>\$3,081,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations: \$19,000 of the general fund--state
29 appropriation for fiscal year 2010 is provided solely for Substitute
30 House Bill No. 2442 (growth management hearings boards). If the bill
31 is not enacted by June 30, 2010, the amount provided in this subsection
32 shall lapse.

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2009 c 564 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES. (1)
Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act.

(4) The department is authorized to develop an integrated health care program designed to slow the progression of illness and disability and better manage medicaid expenditures for the aged and disabled population. Under this Washington medicaid integration partnership (WMIP), the department may combine and transfer such medicaid funds

1 appropriated under sections 204, 206, 208, and 209 of this act as may
2 be necessary to finance a unified health care plan for the WMIP program
3 enrollment. The WMIP pilot projects shall not exceed a daily
4 enrollment of 6,000 persons, nor expand beyond one county, during the
5 2009-2011 biennium. The amount of funding assigned to the pilot
6 projects from each program may not exceed the average per capita cost
7 assumed in this act for individuals covered by that program,
8 actuarially adjusted for the health condition of persons enrolled in
9 the pilot project, times the number of clients enrolled in the pilot
10 project. In implementing the WMIP pilot projects, the department may:
11 (a) Withhold from calculations of "available resources" as set forth in
12 RCW 71.24.025 a sum equal to the capitated rate for individuals
13 enrolled in the pilots; and (b) employ capitation financing and risk-
14 sharing arrangements in collaboration with health care service
15 contractors licensed by the office of the insurance commissioner and
16 qualified to participate in both the medicaid and medicare programs.
17 The department shall conduct an evaluation of the WMIP, measuring
18 changes in participant health outcomes, changes in patterns of service
19 utilization, participant satisfaction, participant access to services,
20 and the state fiscal impact.

21 (5) The appropriations to the department of social and health
22 services in this act shall be expended for the programs and in the
23 amounts specified in this act. However, after May 1, 2010, unless
24 specifically prohibited by this act, the department may transfer
25 general fund--state appropriations for fiscal year 2010 among programs
26 after approval by the director of financial management. The director
27 of financial management shall notify the appropriate fiscal committees
28 of the senate and house of representatives in writing seven days prior
29 to approving any allotment modifications or transfers under this
30 subsection. The written notification shall include a narrative
31 explanation and justification of the changes, along with expenditures
32 and allotments by budget unit and appropriation, both before and after
33 any allotment modifications or transfers.

34 (6) The legislature finds that medicaid payment rates, as
35 calculated by the department pursuant to the appropriations in this
36 act, bear a reasonable relationship to the costs incurred by
37 efficiently and economically operated facilities for providing quality
38 services and will be sufficient to enlist enough providers so that care

1 and services are available to the extent that such care and services
2 are available to the general population in the geographic area. The
3 legislature finds that cost reports, payment data from the federal
4 government, historical utilization, economic data, and clinical input
5 constitute reliable data upon which to determine the payment rates.

6 **Sec. 202.** 2010 c 3 s 201 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
9 **SERVICES PROGRAM**

10	General Fund--State Appropriation (FY 2010)	((\$314,698,000))
11		<u>\$314,520,000</u>
12	General Fund--State Appropriation (FY 2011)	((\$316,181,000))
13		<u>\$307,336,000</u>
14	General Fund--Federal Appropriation	((\$494,889,000))
15		<u>\$506,148,000</u>
16	General Fund--Private/Local Appropriation	((\$828,000))
17		<u>\$3,324,000</u>
18	Home Security Fund Appropriation	\$8,389,000
19	Domestic Violence Prevention Account--State	
20	Appropriation	\$1,154,000
21	Education Legacy Trust Account--State Appropriation	\$725,000
22	TOTAL APPROPRIATION	((\$1,136,864,000))
23		<u>\$1,141,596,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) (~~(\$5,563,000 of the general fund state appropriation for~~
27 ~~fiscal year 2010 and \$5,563,000 of the general fund state~~
28 ~~appropriation for fiscal year 2011 are provided solely for intensive~~
29 ~~family preservation services as defined in RCW 74.14C.010 and for~~
30 ~~evidence-based services that prevent out-of-home placement and reduce~~
31 ~~length-of-stay in the child welfare system.~~

32 (~~2) \$993,000~~) \$976,000 of the general fund--state appropriation
33 for fiscal year 2010 and (~~(\$993,000)~~) \$799,000 of the general fund--
34 state appropriation for fiscal year 2011 are provided solely to
35 contract for the operation of one pediatric interim care facility. The
36 facility shall provide residential care for up to (~~seventeen~~)
37 fourteen children through two years of age. Seventy-five percent of

1 the children served by the facility must be in need of special care as
2 a result of substance abuse by their mothers. The facility shall also
3 provide on-site training to biological, adoptive, or foster parents.
4 The facility shall provide at least three months of consultation and
5 support to parents accepting placement of children from the facility.
6 The facility may recruit new and current foster and adoptive parents
7 for infants served by the facility. The department shall not require
8 case management as a condition of the contract.

9 ~~((3)---\$375,000))~~ (2) \$369,000 of the general fund--state
10 appropriation for fiscal year 2010, ~~(((\$375,000))~~ \$366,000 of the
11 general fund--state appropriation for fiscal year 2011, and
12 ~~(((\$322,000))~~ \$316,000 of the general fund--federal appropriation are
13 provided solely for up to three nonfacility-based programs for the
14 training, consultation, support, and recruitment of biological, foster,
15 and adoptive parents of children through age three in need of special
16 care as a result of substance abuse by their mothers, except that each
17 program may serve up to three medically fragile nonsubstance-abuse-
18 affected children. In selecting nonfacility-based programs, preference
19 shall be given to programs whose federal or private funding sources
20 have expired or that have successfully performed under the existing
21 pediatric interim care program.

22 ~~((4)---\$2,500,000 of the general fund--state appropriation for~~
23 ~~fiscal year 2010 and \$2,500,000 of the general fund--state~~
24 ~~appropriation for fiscal year 2011 are provided solely for secure~~
25 ~~crisis residential centers. Within appropriated amounts, the~~
26 ~~department shall collaborate with providers to maintain no less than~~
27 ~~forty five beds that are geographically representative of the state.~~
28 ~~The department shall examine current secure crisis residential staffing~~
29 ~~requirements, flexible payment options, center specific waivers, and~~
30 ~~other appropriate methods to accomplish this outcome.~~

31 ~~(5))~~ (3) A maximum of ~~(((\$76,831,000))~~ \$70,084,000 of the general
32 fund--state appropriations and ~~(((\$56,901,000))~~ \$53,485,000 of the
33 general fund--federal appropriations for the 2009-11 biennium shall be
34 expended for behavioral rehabilitative services and these amounts are
35 provided solely for this purpose. The department shall work with
36 behavioral rehabilitative service providers to safely keep youth with
37 emotional, behavioral, or medical needs at home, with relatives, or
38 with other permanent placement resources and decrease the length of

1 ((stay)) service through improved emotional, behavioral, or medical
2 outcomes for children in behavioral rehabilitative services in order to
3 achieve the appropriated levels.

4 (a) Contracted providers shall act in good faith and accept the
5 hardest to ((place)) serve children, to the greatest extent possible,
6 in order to improve their emotional, behavioral, or medical conditions.

7 (b) The department and the contracted provider shall mutually agree
8 and establish an exit date for when the child is to exit the behavioral
9 rehabilitative service provider. The department and the contracted
10 provider should mutually agree, to the greatest extent possible, on a
11 viable placement for the child to go to once the child's treatment
12 process has been completed. The child shall exit only when the
13 emotional, behavioral, or medical condition has improved or if the
14 provider has not shown progress toward the outcomes specified in the
15 signed contract at the time of exit. This subsection (b) does not
16 prevent or eliminate the department's responsibility for removing the
17 child from the provider if the child's emotional, behavioral, or
18 medical condition worsens or is threatened.

19 (c) The department is encouraged to use performance-based contracts
20 with incentives directly tied to outcomes described in this section.
21 The contracts should incentivize contracted providers to accept the
22 hardest to ((place)) serve children and incentivize improvement in
23 children's emotional, mental, and medical well-being within the
24 established exit date. The department is further encouraged to
25 increase the use of behavioral rehabilitative service group homes, wrap
26 around services to facilitate and support placement of youth at home
27 with relatives, or other permanent resources, and other means to
28 control expenditures.

29 (d) The total foster care per capita amount shall not increase more
30 than four percent in the 2009-11 biennium and shall not include
31 behavioral rehabilitative service.

32 ((+6)) (4) Within amounts provided for the foster care and
33 adoption support programs, the department shall control reimbursement
34 decisions for foster care and adoption support cases such that the
35 aggregate average cost per case for foster care and for adoption
36 support does not exceed the amounts assumed in the projected caseload
37 expenditures.

1 ~~((7) Within amounts appropriated in this section,))~~ (5)
2 \$14,843,000 of the general fund--state appropriation for fiscal year
3 2011 and \$6,368,000 of the general fund--federal appropriation are
4 provided solely for the department to provide contracted prevention and
5 early intervention services. The legislature recognizes the need for
6 flexibility as the department transitions to performance-based
7 contracts. The following services are included in the prevention and
8 early intervention block grant: Crisis family intervention services,
9 family preservation services, intensive family preservation services,
10 evidence-based programs, public health nurses, and early family support
11 services. The legislature intends for the department to maintain and
12 build on existing evidence-based and research-based programs with the
13 goal of utilizing contracted prevention and intervention services to
14 keep children safe at home and to safely reunify families. Priority
15 shall be given to proven intervention models, including evidence-based
16 prevention and early intervention programs identified by the Washington
17 state institute for public policy and the department. The department
18 shall include information on the number, type, and outcomes of the
19 evidence-based programs being implemented in its reports on child
20 welfare reform efforts and shall provide the legislature and governor
21 a report regarding the allocation of resources in this subsection by
22 September 30, 2010. The department shall expend federal funds under
23 this subsection in compliance with federal regulations.

24 ~~((8) \$37,000))~~ (6) \$36,000 of the general fund--state
25 appropriation for fiscal year 2010, ~~((37,000))~~ \$36,000 of the general
26 fund--state appropriation for fiscal year 2011, and ~~((32,000))~~ \$31,000
27 of the general fund--federal appropriation are provided solely for the
28 implementation of chapter 465, Laws of 2007 (child welfare).

29 ~~((9) \$125,000 of the general fund--state appropriation for fiscal~~
30 ~~year 2010 and \$125,000 of the general fund--state appropriation for~~
31 ~~fiscal year 2011 are provided solely for continuum of care services.~~
32 ~~\$100,000 of this amount is for Casey family partners and \$25,000 of~~
33 ~~this amount is for volunteers of America crosswalk in fiscal year 2010.~~
34 ~~\$100,000 of this amount is for Casey family partners and \$25,000 of~~
35 ~~this amount is for volunteers of America crosswalk in fiscal year 2011.~~

36 ~~(10) \$616,000))~~ (7) \$1,904,000 of the general fund--state
37 appropriation for fiscal year 2010, ~~((616,000))~~ \$1,832,000 of the
38 general fund--state appropriation for fiscal year 2011, and

1 (~~(\$368,000)~~) \$357,000 of the general fund--federal appropriation are
2 provided solely to contract with medical professionals for
3 comprehensive safety assessments of high-risk families and for foster
4 care assessments. The (~~safety~~) assessments will use validated
5 assessment tools to guide intervention decisions through the
6 identification of additional safety and risk factors. (~~(\$800,000 of~~
7 ~~this amount is for)~~) The department will maintain the availability of
8 comprehensive foster care assessments and follow up services for
9 children in out-of-home care who do not have permanent plans,
10 comprehensive safety assessments for families receiving in-home child
11 protective services or family voluntary services(~~(. \$800,000 of this~~
12 ~~amount is for)~~), and comprehensive safety assessments (~~(of)~~) for
13 families with an infant age birth to fifteen days where the infant was,
14 at birth, diagnosed as substance exposed and the department received an
15 intake referral related to the infant due to the substance exposure.
16 The department must consolidate contracts, streamline administration,
17 and explore efficiencies to achieve savings.

18 (~~(+11) \$7,970,000~~) (8) \$7,833,000 of the general fund--state
19 appropriation for fiscal year 2010, (~~(\$7,711,000)~~) \$6,521,000 of the
20 general fund--state appropriation for fiscal year 2011, and
21 (~~(\$5,177,000)~~) \$4,820,000 of the general fund--federal appropriation
22 are provided solely for court-ordered supervised visits between parents
23 and dependent children and for sibling visits. The department shall
24 work collaboratively with the juvenile dependency courts and revise the
25 supervised visit reimbursement procedures to stay within appropriations
26 without impeding reunification outcomes between parents and dependent
27 children. The department shall report to the legislative fiscal
28 committees (~~(quarterly)~~) on September 30, 2010, and December 30, 2010,
29 the number of children in foster care who receive supervised visits,
30 their frequency, length of time of each visit, and whether
31 reunification is attained.

32 (~~(+12)~~) (9) \$1,789,000 of the home security fund--state
33 appropriation is provided solely for street youth program services.

34 (~~(+13) \$1,584,000~~) (10) \$1,557,000 of the general fund--state
35 appropriation for fiscal year 2010, (~~(\$1,584,000)~~) \$1,548,000 of the
36 general fund--state appropriation for fiscal year 2011, and
37 (~~(\$1,586,000)~~) \$1,554,000 of the general fund--federal appropriation
38 are provided solely for the department to recruit foster parents. The

1 recruitment efforts shall include collaborating with community-based
2 organizations and current or former foster parents to recruit foster
3 parents.

4 ~~((+14))~~ (11) \$493,000 of the general fund--state appropriation for
5 fiscal year 2010, \$303,000 of the general fund--state appropriation for
6 fiscal year 2011, \$466,000 of the general fund--private/local
7 appropriation, and \$725,000 of the education legacy trust account--
8 state appropriation ~~((is))~~ are provided solely for children's
9 administration to contract with an educational advocacy provider with
10 expertise in foster care educational outreach. Funding is provided
11 solely for contracted education coordinators to assist foster children
12 in succeeding in K-12 and higher education systems. Funding shall be
13 prioritized to regions with high numbers of foster care youth and/or
14 regions where backlogs of youth that have formerly requested
15 educational outreach services exist. The department shall utilize
16 private matching funds to maintain educational advocacy services.

17 ~~((+15) \$1,300,000 of the home security fund account state~~
18 ~~appropriation is provided solely for HOPE beds.~~

19 ~~(+16) \$5,300,000 of the home security fund account state~~
20 ~~appropriation is provided solely for the crisis residential centers.~~

21 ~~(+17))~~ (12) The appropriations in this section reflect reductions
22 in the appropriations for the children's administration administrative
23 expenses. It is the intent of the legislature that these reductions
24 shall be achieved, to the greatest extent possible, by reducing those
25 administrative costs that do not affect direct client services or
26 direct service delivery or programs.

27 ~~((+18))~~ (13) Within the amounts appropriated in this section, the
28 department shall contract for a pilot project with family and community
29 networks in Whatcom county and up to four additional counties to
30 provide services. The pilot project shall be designed to provide a
31 continuum of services that reduce out-of-home placements and the
32 lengths of stay for children in out-of-home placement. The department
33 and the community networks shall collaboratively select the additional
34 counties for the pilot project and shall collaboratively design the
35 contract. Within the framework of the pilot project, the contract
36 shall seek to maximize federal funds. The pilot project in each county
37 shall include the creation of advisory and management teams which
38 include members from neighborhood-based family advisory committees,

1 residents, parents, youth, providers, and local and regional department
2 staff. The Whatcom county team shall facilitate the development of
3 outcome-based protocols and policies for the pilot project and develop
4 a structure to oversee, monitor, and evaluate the results of the pilot
5 projects. The department shall report the costs and savings of the
6 pilot project to the appropriate committees of the legislature by
7 November 1 of each year.

8 ~~((+19))~~ (14) \$157,000 of the general fund--state appropriation for
9 fiscal year 2010 and \$157,000 of the general fund--state appropriation
10 for fiscal year 2011 are provided solely for the department to contract
11 with a nonprofit entity for a reunification pilot project in Whatcom
12 and Skagit counties. The contract for the reunification pilot project
13 shall include a rate of \$46.16 per hour for evidence-based
14 interventions, in combination with supervised visits, to provide 3,564
15 hours of services to reduce the length of stay for children in the
16 child welfare system. The contract shall also include evidence-based
17 intensive parenting skills building services and family support case
18 management services for 38 families participating in the reunification
19 pilot project. The contract shall include the flexibility for the
20 nonprofit entity to subcontract with trained providers.

21 ~~((+20))~~ (15) \$303,000 of the general fund--state appropriation for
22 fiscal year 2010, \$418,000 of the general fund--state appropriation for
23 fiscal year 2011, and \$257,000 of the general fund--federal
24 appropriation are provided solely to implement Engrossed Substitute
25 House Bill No. 1961 (increasing adoptions act). If the bill is not
26 enacted by June 30, 2009, the amounts provided in this subsection shall
27 lapse.

28 ~~((+21)---\$100,000))~~ (16) \$98,000 of the general fund--state
29 appropriation for fiscal year 2010 and ~~((+\$100,000))~~ \$98,000 of the
30 general fund--state appropriation for fiscal year 2011 are provided
31 solely for the department to contract with an agency that is working in
32 partnership with, and has been evaluated by, the University of
33 Washington school of social work to implement promising practice
34 constellation hub models of foster care support.

35 ~~((+22))~~ (17) The legislature intends for the department to reduce
36 the time a child remains in the child welfare system. The department
37 shall establish a measurable goal and report progress toward meeting
38 that goal to the legislature by January 15 of each fiscal year of the

1 2009- 11 fiscal biennium. To the extent that actual caseloads exceed
2 those assumed in this section, it is the intent of the legislature to
3 address those issues in a manner similar to all other caseload
4 programs.

5 (18) \$715,000 of the general fund--state appropriation for fiscal
6 year 2010 and \$715,000 of the general fund--state appropriation for
7 fiscal year 2011 are provided solely for services provided through
8 children's advocacy centers.

9 (19) \$11,000 of the general fund--state appropriation for fiscal
10 year 2011 and \$3,000 of the general fund--federal appropriation are
11 provided solely to implement Second Substitute House Bill No. 3045
12 (confinement alternatives). If the bill is not enacted by June 30,
13 2010, the amounts provided in this subsection shall lapse.

14 (20) \$1,855,000 of the general fund--state appropriation for fiscal
15 year 2010, \$1,783,000 of the general fund--state appropriation for
16 fiscal year 2011, and \$4,599,000 of the general fund--federal
17 appropriation are provided solely for the department to contract for
18 medicaid treatment child care (MTCC) services. Children's
19 administration case workers, local public health nurses and case
20 workers from the temporary assistance for needy families program shall
21 refer children to MTCC services, as long as the children meet the
22 eligibility requirements as outlined in the Washington state plan for
23 the MTCC services.

24 (21) \$3,062,000 of the general fund--state appropriation for fiscal
25 year 2011, \$191,000 of the general fund--federal appropriation, and
26 \$3,307,000 of the home security fund--state appropriation are provided
27 solely for the following adolescent services: Secure crisis
28 residential centers, crisis residential centers, hope beds, and
29 responsible living skills program. The department shall work with
30 adolescent service providers to maintain availability of adolescent
31 services and maintain the delivery of services in a geographically
32 representative manner. The department shall examine current staffing
33 requirements, flexible payment options, center-specific licensing
34 waivers, and other appropriate methods to achieve savings and
35 streamline the delivery of services. The legislature intends to
36 provide flexibility to the department to improve outcomes and to
37 achieve more efficient utilization of existing resources, while meeting
38 the statutory goals of the adolescent service programs.

1 **Sec. 203.** 2010 c 3 s 202 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
4 **REHABILITATION PROGRAM**

5	General Fund--State Appropriation (FY 2010)	((\$104,185,000))
6		<u>\$103,025,000</u>
7	General Fund--State Appropriation (FY 2011)	((\$92,392,000))
8		<u>\$100,696,000</u>
9	General Fund--Federal Appropriation	((\$6,565,000))
10		<u>\$1,790,000</u>
11	General Fund--Private/Local Appropriation	\$1,900,000
12	Washington Auto Theft Prevention Authority Account--	
13	State Appropriation	\$3,896,000
14	Juvenile Accountability Incentive Account--Federal	
15	Appropriation	\$2,801,000
16	TOTAL APPROPRIATION	((\$211,739,000))
17		<u>\$214,108,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$353,000 of the general fund--state appropriation for fiscal
21 year 2010 and \$353,000 of the general fund--state appropriation for
22 fiscal year 2011 are provided solely for deposit in the county criminal
23 justice assistance account for costs to the criminal justice system
24 associated with the implementation of chapter 338, Laws of 1997
25 (juvenile code revisions). The amounts provided in this subsection are
26 intended to provide funding for county adult court costs associated
27 with the implementation of chapter 338, Laws of 1997 and shall be
28 distributed in accordance with RCW 82.14.310.

29 (2) ((~~\$3,578,000~~)) \$3,408,000 of the general fund--state
30 appropriation for fiscal year 2010 and ((~~\$3,578,000~~)) \$2,898,000 of the
31 general fund--state appropriation for fiscal year 2011 are provided
32 solely for the implementation of chapter 338, Laws of 1997 (juvenile
33 code revisions). The amounts provided in this subsection are intended
34 to provide funding for county impacts associated with the
35 implementation of chapter 338, Laws of 1997 and shall be distributed to
36 counties as prescribed in the current consolidated juvenile services
37 (CJS) formula.

1 (3) \$3,716,000 of the general fund--state appropriation for fiscal
2 year 2010 and \$3,716,000 of the general fund--state appropriation for
3 fiscal year 2011 are provided solely to implement community juvenile
4 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile
5 code revisions). Funds provided in this subsection may be used solely
6 for community juvenile accountability grants, administration of the
7 grants, and evaluations of programs funded by the grants.

8 (4) (~~(\$1,506,000)~~) \$1,427,000 of the general fund--state
9 appropriation for fiscal year 2010 and (~~(\$1,506,000)~~) \$1,206,000 of the
10 general fund--state appropriation for fiscal year 2011 are provided
11 solely to implement alcohol and substance abuse treatment programs for
12 locally committed offenders. The juvenile rehabilitation
13 administration shall award these moneys on a competitive basis to
14 counties that submitted a plan for the provision of services approved
15 by the division of alcohol and substance abuse. The juvenile
16 rehabilitation administration shall develop criteria for evaluation of
17 plans submitted and a timeline for awarding funding and shall assist
18 counties in creating and submitting plans for evaluation.

19 (5) \$3,066,000 of the general fund--state appropriation for fiscal
20 year 2010 and \$3,066,000 of the general fund--state appropriation for
21 fiscal year 2011 are provided solely for grants to county juvenile
22 courts for the following programs identified by the Washington state
23 institute for public policy (institute) in its October 2006 report:
24 "Evidence-Based Public Policy Options to Reduce Future Prison
25 Construction, Criminal Justice Costs and Crime Rates": Functional
26 family therapy, multi-systemic therapy, aggression replacement training
27 and interagency coordination programs, or other programs with a
28 positive benefit-cost finding in the institute's report. County
29 juvenile courts shall apply to the juvenile rehabilitation
30 administration for funding for program-specific participation and the
31 administration shall provide grants to the courts consistent with the
32 per-participant treatment costs identified by the institute.

33 (6) \$1,287,000 of the general fund--state appropriation for fiscal
34 year 2010 and \$1,287,000 of the general fund--state appropriation for
35 fiscal year 2011 are provided solely for expansion of the following
36 treatments and therapies in juvenile rehabilitation administration
37 programs identified by the Washington state institute for public policy
38 in its October 2006 report: "Evidence-Based Public Policy Options to

1 Reduce Future Prison Construction, Criminal Justice Costs and Crime
2 Rates": Multidimensional treatment foster care, family integrated
3 transitions, and aggression replacement training. The administration
4 may concentrate delivery of these treatments and therapies at a limited
5 number of programs to deliver the treatments in a cost-effective
6 manner.

7 (7)(a) For the fiscal year ending June 30, 2010, the juvenile
8 rehabilitation administration shall administer a block grant, rather
9 than categorical funding, of consolidated juvenile service funds,
10 community juvenile accountability act grants, the chemical dependency
11 disposition alternative funds, the special sex offender disposition
12 alternative funds, the mental health disposition alternative,
13 sentencing disposition alternative, and evidence-based program
14 expansion grants to juvenile courts for the purpose of serving youth
15 adjudicated in the juvenile justice system. Evidence-based programs,
16 based on the criteria established by the Washington state institute for
17 public policy, and disposition alternatives will be funding priorities.
18 Funds may be used for promising practices when approved by juvenile
19 rehabilitation administration, based on criteria established in
20 consultation with Washington state institute for public policy and the
21 juvenile courts.

22 By September 1, 2009, a committee with four members, in
23 consultation with Washington state institute for public policy, shall
24 develop a funding formula that takes into account the juvenile courts
25 average daily population of program eligible youth in conjunction with
26 the number of youth served in each approved evidence-based program or
27 disposition alternative. The committee shall have one representative
28 from the juvenile rehabilitation administration, one representative
29 from the office of financial management, one representative from the
30 office of the administrator of the courts, and one representative from
31 the juvenile courts. Decision making will be by majority rule.

32 By September 1, 2010, the Washington state institute for public
33 policy shall provide a report to the office of financial management and
34 the legislature on the administration of the block grant authorized in
35 this subsection. The report shall include the criteria used for
36 allocating the funding as a block grant and the participation targets
37 and actual participation in the programs subject to the block grant.

1 (b) By December 1, 2009, the committee established in (a) of this
2 subsection, in consultation with Washington state institute for public
3 policy, shall propose to the office of financial management and the
4 legislature changes in the process of funding and managing, including
5 accountability and information collection and dissemination, grants to
6 juvenile courts for serving youth adjudicated in the juvenile court
7 system use in the fiscal year ending June 30, 2011. The proposal shall
8 include, but is not limited to: A process of making a block grant of
9 funds consistent with (a) of this subsection; a program of data
10 collection and measurement criteria for receiving the funds which will
11 include targets of the number of youth served in identified evidence-
12 based programs and disposition alternatives in which the juvenile
13 courts and office of the administrator of the courts will have
14 responsibility for collecting and distributing information and
15 providing access to the data systems to the juvenile rehabilitation
16 administration and the Washington state institute for public policy
17 related to program and outcome data; and necessary changes to the
18 Washington administrative code.

19 (c) Within the funds provided for criminal justice analysis in
20 section 610(4) of this act, the Washington state institute for public
21 policy shall conduct an analysis of the costs per participant of
22 evidence-based programs by the juvenile courts and by December 1, 2009,
23 shall report the results of this analysis to the juvenile
24 rehabilitation administration, the juvenile courts, office of the
25 administrator of the courts, the office of financial management, and
26 the fiscal committees of the legislature.

27 (8) \$3,700,000 of the Washington auto theft prevention authority
28 account--state appropriation is provided solely for competitive grants
29 to community-based organizations to provide at-risk youth intervention
30 services, including but not limited to, case management, employment
31 services, educational services, and street outreach intervention
32 programs. Projects funded should focus on preventing, intervening, and
33 suppressing behavioral problems and violence while linking at-risk
34 youth to pro-social activities. The department may not expend more
35 than \$1,850,000 per fiscal year. The costs of administration must not
36 exceed four percent of appropriated funding for each grant recipient.
37 Each entity receiving funds must report to the juvenile rehabilitation

1 administration on the number and types of youth served, the services
2 provided, and the impact of those services upon the youth and the
3 community.

4 **Sec. 204.** 2010 c 3 s 203 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH**
7 **PROGRAM**

8 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

9 General Fund--State Appropriation (FY 2010)	((\$266,677,000))
	<u>\$273,648,000</u>
11 General Fund--State Appropriation (FY 2011)	((\$296,619,000))
	<u>\$280,424,000</u>
13 General Fund--Federal Appropriation	((\$463,180,000))
	<u>\$518,082,000</u>
15 General Fund--Private/Local Appropriation	((\$14,868,000))
	<u>\$20,091,000</u>
17 TOTAL APPROPRIATION	((\$1,041,344,000))
	<u>\$1,092,245,000</u>

19 The appropriations in this subsection are subject to the following
20 conditions and limitations:

21 (a) \$113,689,000 of the general fund--state appropriation for
22 fiscal year 2010 and ((~~\$113,689,000~~)) \$114,158,000 of the general
23 fund--state appropriation for fiscal year 2011 are provided solely for
24 persons and services not covered by the medicaid program. This is a
25 reduction of \$11,606,000 each fiscal year from the nonmedicaid funding
26 that was allocated for expenditure by regional support networks during
27 fiscal year 2009 prior to supplemental budget reductions. This
28 \$11,606,000 reduction shall be distributed among regional support
29 networks proportional to each network's share of the total state
30 population. To the extent possible, levels of regional support network
31 spending shall be maintained in the following priority order: (i)
32 Crisis and commitment services; (ii) community inpatient services; and
33 (iii) residential care services, including personal care and emergency
34 housing assistance.

35 (b) \$16,900,000 of the general fund--state appropriation for fiscal
36 year 2010 and \$16,900,000 of the general fund--state appropriation for
37 fiscal year 2011 are provided solely for the department and regional

1 support networks to contract for implementation of high-intensity
2 program for active community treatment (PACT) teams, and other proven
3 program approaches that the department concurs will enable the regional
4 support network to achieve significant reductions in the number of beds
5 the regional support network would otherwise need to use at the state
6 hospitals.

7 (c) The number of nonforensic beds allocated for use by regional
8 support networks at eastern state hospital shall be 192 per day. The
9 number of nonforensic beds allocated for use by regional support
10 networks at western state hospital shall be 617 per day during the
11 first quarter of fiscal year 2010, and 587 per day thereafter. Beds in
12 the program for adaptive living skills (PALS) are not included in the
13 preceding bed allocations. The department shall separately charge
14 regional support networks for persons served in the PALS program.

15 (d) From the general fund--state appropriations in this subsection,
16 the secretary of social and health services shall assure that regional
17 support networks reimburse the aging and disability services
18 administration for the general fund--state cost of medicaid personal
19 care services that enrolled regional support network consumers use
20 because of their psychiatric disability.

21 (e) \$4,582,000 of the general fund--state appropriation for fiscal
22 year 2010 and \$4,582,000 of the general fund--state appropriation for
23 fiscal year 2011 are provided solely for mental health services for
24 mentally ill offenders while confined in a county or city jail and for
25 facilitating access to programs that offer mental health services upon
26 release from confinement.

27 (f) The department is authorized to continue to contract directly,
28 rather than through contracts with regional support networks, for
29 children's long-term inpatient facility services.

30 (g) \$750,000 of the general fund--state appropriation for fiscal
31 year 2010 and \$750,000 of the general fund--state appropriation for
32 fiscal year 2011 are provided solely to continue performance-based
33 incentive contracts to provide appropriate community support services
34 for individuals with severe mental illness who were discharged from the
35 state hospitals as part of the expanding community services initiative.
36 These funds will be used to enhance community residential and support
37 services provided by regional support networks through other state and
38 federal funding.

1 (h) (~~(\$1,500,000 of the general fund state appropriation for~~
2 ~~fiscal year 2010 and \$1,500,000 of the general fund state~~
3 ~~appropriation for fiscal year 2011 are provided solely for the Spokane~~
4 ~~regional support network to implement services to reduce utilization~~
5 ~~and the census at eastern state hospital. Such services shall include:~~

6 ~~(i) High intensity treatment team for persons who are high~~
7 ~~utilizers of psychiatric inpatient services, including those with co-~~
8 ~~occurring disorders and other special needs;~~

9 ~~(ii) Crisis outreach and diversion services to stabilize in the~~
10 ~~community individuals in crisis who are at risk of requiring inpatient~~
11 ~~care or jail services;~~

12 ~~(iii) Mental health services provided in nursing facilities to~~
13 ~~individuals with dementia, and consultation to facility staff treating~~
14 ~~those individuals; and~~

15 ~~(iv) Services at the sixteen bed evaluation and treatment facility.~~

16 ~~At least annually, the Spokane regional support network shall~~
17 ~~assess the effectiveness of these services in reducing utilization at~~
18 ~~eastern state hospital, identify services that are not optimally~~
19 ~~effective, and modify those services to improve their effectiveness.~~

20 ~~(i))~~) The department shall return to the Spokane regional support
21 network fifty percent of the amounts assessed against the network
22 during the last six months of calendar year 2009 for state hospital
23 utilization in excess of its contractual limit. The regional support
24 network shall use these funds for operation during its initial months
25 of a new sixteen-bed evaluation and treatment facility that will enable
26 the network to reduce its use of the state hospital, and for diversion
27 and community support services for persons with dementia who would
28 likely otherwise require care at the state hospital.

29 ~~((+j))~~) (i) The department is directed to identify and implement
30 program efficiencies and benefit changes in its delivery of medicaid
31 managed-care services that are sufficient to operate within the state
32 and federal appropriations in this section. Such actions may include
33 but are not limited to methods such as adjusting the care access
34 standards; improved utilization management of ongoing, recurring, and
35 high-intensity services; and increased uniformity in provider payment
36 rates. The department shall ensure that the capitation rate
37 adjustments necessary to accomplish these efficiencies and changes are
38 distributed uniformly and equitably across all regional support

1 networks statewide. The department is directed to report to the
2 relevant legislative fiscal and policy committees at least thirty days
3 prior to implementing rate adjustments reflecting these changes.

4 ~~((+k+))~~ (j) In developing the new medicaid managed care rates under
5 which the public mental health managed care system will operate during
6 the five years beginning in fiscal year 2011, the department should
7 seek to estimate the reasonable and necessary cost of efficiently and
8 effectively providing a comparable set of medically necessary mental
9 health benefits to persons of different acuity levels regardless of
10 where in the state they live. Actual prior period spending in a
11 regional administrative area shall not be a key determinant of future
12 payment rates. The department shall report to the office of financial
13 management and to the relevant fiscal and policy committees of the
14 legislature on its proposed new waiver and mental health managed care
15 rate-setting approach by October 1, 2009, and again at least sixty days
16 prior to implementation of new capitation rates.

17 ~~((+l+))~~ (k) \$1,529,000 of the general fund--state appropriation for
18 fiscal year 2010 and \$1,529,000 of the general fund--state
19 appropriation for fiscal year 2011 are provided solely to reimburse
20 Pierce and Spokane counties for the cost of conducting 180-day
21 commitment hearings at the state psychiatric hospitals.

22 ~~((+m+))~~ (l) The legislature intends and expects that regional
23 support networks and contracted community mental health agencies shall
24 make all possible efforts to, at a minimum, maintain current
25 compensation levels of direct care staff. Such efforts shall include,
26 but not be limited to, identifying local funding that can preserve
27 client services and staff compensation, achieving administrative
28 reductions at the regional support network level, and engaging
29 stakeholders on cost-savings ideas that maintain client services and
30 staff compensation. For purposes of this section, "direct care staff"
31 means persons employed by community mental health agencies whose
32 primary responsibility is providing direct treatment and support to
33 people with mental illness, or whose primary responsibility is
34 providing direct support to such staff in areas such as client
35 scheduling, client intake, client reception, client records-keeping,
36 and facilities maintenance.

37 (m) \$1,102,000 of the general fund--state appropriation for fiscal
38 year 2011 is provided solely for the north central regional support

1 network (NCRSN) to improve the utilization of medicaid services in that
2 region. During the actuarial rate rebase, the actuaries determined
3 that north central's productivity was too low for funding to be
4 certified at the fiscal year 2010 rate ranges. The department shall
5 enter into a performance-based contract with NCRSN and shall contract
6 with an expert in the delivery of mental health services in a frontier
7 setting to provide technical assistance to NCRSN. Improvements in
8 utilization and cost effectiveness must be demonstrated by NCRSN on or
9 before June 30, 2011, or contracts for state medicaid and nonmedicaid
10 services may be subject to termination. The department shall submit
11 the following reports to the legislature:

12 (i) On or before June 30, 2010, a written plan of improvement for
13 NCRSN shall be submitted to the legislature. The plan must be
14 collaboratively developed by the department and NCRSN and must be
15 acknowledged by signatures from NCRSN, the providers in the network,
16 and the secretary of the department of social and health services. In
17 the plan, the department shall identify the contracting source for
18 technical assistance and shall include the implementation strategy and
19 schedule for providing technical assistance to the RSN. The plan must
20 also include a strategy for restructuring services, a process for
21 improving community outreach, and an outline on the methods for
22 collecting data and monitoring outcomes.

23 (ii) On or before August 15, 2010, the department shall submit to
24 the legislature a progress report. The report shall identify best
25 practices and areas of recommended changes to service delivery with a
26 detailed strategy for implementation. A timeline shall be included.
27 The report shall provide a progress update on tracking and monitoring
28 outcomes.

29 (iii) On or before January 10, 2011, the department shall provide
30 a progress report to include outcomes from July 1, 2010, through
31 November 30, 2010.

32 (n) \$185,000 of the general fund--state appropriation for fiscal
33 year 2011 is provided solely for the Chelan Douglas regional support
34 network to improve the utilization of medicaid services in that region.
35 During the actuarial rate rebase, the actuaries determined that the
36 Chelan Douglas regional support network's productivity was too low for
37 funding to be certified at the fiscal year 2010 rate ranges. Funding

1 provided in this subsection is sufficient to hold the RSN at the fiscal
2 year 2010 rate.

3 (o) \$5,223,000 of the general fund--private/local appropriation and
4 \$8,870,000 of the general fund--federal appropriation are provided
5 solely for services to medicaid eligible clients. County legislative
6 authorities may authorize a one-tenth of one percent sales tax and may
7 choose to use this funding for the delivery of either medicaid or
8 nonmedicaid chemical dependency or mental health treatment programs as
9 specified in RCW 82.14.460. Local funding that is authorized to serve
10 medicaid clients is matched with federal funding and becomes part of
11 the overall medicaid expenditures. When medicaid rates are rebased,
12 the increased level of medicaid expenditures due to local match becomes
13 the state's responsibility. An individual regional support network
14 will be allowed to leverage local funding into the medicaid rates on a
15 one-time basis only.

16 (p) \$1,287,000 of the general fund--state appropriation for fiscal
17 year 2011 is provided solely for either Second Substitute House Bill
18 No. 3076 (involuntary treatment act evaluations), or Second Substitute
19 House Bill No. 2882 (detaining persons with mental illness), or both.
20 Funding provided in this subsection shall be used for increases in 72-
21 hour detainments for persons with mental disorders and 14-day
22 involuntary commitments that result from modifications to the
23 involuntary treatment act, chapter 71.05 RCW. If neither bill is
24 enacted by June 30, 2010, the amounts provided in this subsection shall
25 lapse.

26 (2) INSTITUTIONAL SERVICES

27	General Fund--State Appropriation (FY 2010)	((\$120,637,000))
28		<u>\$119,637,000</u>
29	General Fund--State Appropriation (FY 2011)	((\$124,995,000))
30		<u>\$121,094,000</u>
31	General Fund--Federal Appropriation	((\$151,160,000))
32		<u>\$153,112,000</u>
33	General Fund--Private/Local Appropriation	((\$65,868,000))
34		<u>\$64,806,000</u>
35	TOTAL APPROPRIATION	((\$462,660,000))
36		<u>\$458,649,000</u>

37 The appropriations in this subsection are subject to the following
38 conditions and limitations:

1 (a) The state psychiatric hospitals may use funds appropriated in
2 this subsection to purchase goods and supplies through hospital group
3 purchasing organizations when it is cost-effective to do so.

4 (b) \$231,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$231,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for a community partnership
7 between western state hospital and the city of Lakewood to support
8 community policing efforts in the Lakewood community surrounding
9 western state hospital. The amounts provided in this subsection (2)(b)
10 are for the salaries, benefits, supplies, and equipment for one full-
11 time investigator, one full-time police officer, and one full-time
12 community service officer at the city of Lakewood.

13 (c) \$45,000 of the general fund--state appropriation for fiscal
14 year 2010 and \$45,000 of the general fund--state appropriation for
15 fiscal year 2011 are provided solely for payment to the city of
16 Lakewood for police services provided by the city at western state
17 hospital and adjacent areas.

18 (3) SPECIAL PROJECTS

19	General Fund--State Appropriation (FY 2010)	\$1,819,000
20	General Fund--State Appropriation (FY 2011)	(\$1,812,000)
21		<u>\$2,087,000</u>
22	General Fund--Federal Appropriation	(\$2,142,000)
23		<u>\$2,184,000</u>
24	TOTAL APPROPRIATION	(\$5,773,000)
25		<u>\$6,090,000</u>

26 The appropriations in this subsection are subject to the following
27 conditions and limitations:

28 (a) \$1,511,000 of the general fund--state appropriation for fiscal
29 year 2010 and \$1,511,000 of the general fund--state appropriation for
30 fiscal year 2011 are provided solely for children's evidence based
31 mental health services. Funding is sufficient to continue serving
32 children at the same levels as fiscal year 2009.

33 (b) \$150,000 of the general fund--state appropriation for fiscal
34 year 2011 and \$30,000 of the general fund--federal appropriation are
35 provided solely for the department to implement a performance-based
36 contract with north central regional support network per subsection
37 (1)(m) of this section. Funding provided in this subsection is

1 sufficient to purchase technical assistance for the RSN from a
2 contracted expert in the delivery of mental health services in a
3 frontier setting.

4 (c) \$125,000 of the general fund--state appropriation for fiscal
5 year 2011 and \$12,000 of the general fund--federal appropriation are
6 provided solely for Second Substitute House Bill No. 3076 (involuntary
7 treatment act evaluations). Funding provided in this subsection is
8 sufficient to provide training on new policies and protocols that
9 result from modifications to the involuntary treatment act, chapter
10 71.05 RCW. In addition, funding is provided for the department to
11 collaborate with the Washington institute of public policy in a search
12 for a validated mental health assessment tool. If the bill is not
13 enacted by June 30, 2010, the amounts provided in this subsection shall
14 lapse.

15 (4) PROGRAM SUPPORT

16	General Fund--State Appropriation (FY 2010)	((\$4,077,000))
17		<u>\$4,078,000</u>
18	General Fund--State Appropriation (FY 2011)	((\$4,094,000))
19		<u>\$4,027,000</u>
20	General Fund--Federal Appropriation	((\$7,227,000))
21		<u>\$7,185,000</u>
22	TOTAL APPROPRIATION	((\$15,398,000))
23		<u>\$15,290,000</u>

24 The department is authorized and encouraged to continue its
25 contract with the Washington state institute for public policy to
26 provide a longitudinal analysis of long-term mental health outcomes as
27 directed in chapter 334, Laws of 2001 (mental health performance
28 audit); to build upon the evaluation of the impacts of chapter 214,
29 Laws of 1999 (mentally ill offenders); and to assess program outcomes
30 and cost effectiveness of the children's mental health pilot projects
31 as required by chapter 372, Laws of 2006.

32 **Sec. 205.** 2010 c 3 s 204 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
35 **DISABILITIES PROGRAM**

36 (1) COMMUNITY SERVICES

37	General Fund--State Appropriation (FY 2010)	((\$311,589,000))
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1		<u>\$307,384,000</u>
2	General Fund--State Appropriation (FY 2011)	((\$366,489,000))
3		<u>\$337,890,000</u>
4	General Fund--Federal Appropriation	((\$849,263,000))
5		<u>\$904,919,000</u>
6	<u>General Fund--Private/Local Appropriation</u>	<u>.\$102,000</u>
7	TOTAL APPROPRIATION	((\$1,527,341,000))
8		<u>\$1,550,295,000</u>

9 The appropriations in this subsection are subject to the following
10 conditions and limitations:

11 (a) Individuals receiving services as supplemental security income
12 (SSI) state supplemental payments shall not become eligible for medical
13 assistance under RCW 74.09.510 due solely to the receipt of SSI state
14 supplemental payments.

15 (b) Amounts appropriated in this section reflect a reduction to
16 funds appropriated for in-home care. The department shall reduce the
17 number of in-home hours authorized. The reduction shall be scaled
18 based on the acuity level of care recipients. The largest hour
19 reductions shall be to lower acuity patients and the smallest hour
20 reductions shall be to higher acuity patients. In doing so, the
21 department shall comply with all maintenance of effort requirements
22 contained in the American reinvestment and recovery act.

23 (c) Amounts appropriated in this section are sufficient to develop
24 and implement the use of a consistent, statewide outcome-based vendor
25 contract for employment and day services by April 1, 2011. The rates
26 paid to vendors under this contract shall also be made consistent. In
27 its description of activities the agency shall include activity
28 listings and dollars appropriated for: Employment services, day
29 services, child development services and county administration of
30 services to the developmentally disabled. The department shall begin
31 reporting to the office of financial management on these activities
32 beginning in fiscal year 2010.

33 (d) ((~~\$5,593,000~~)) \$5,773,000 of the general fund--state
34 appropriation for fiscal year 2010, ((~~\$4,002,000~~)) \$4,797,000 of the
35 general fund--state appropriation for fiscal year 2011, and
36 ((~~\$14,701,000~~)) \$16,159,000 of the general fund--federal appropriation
37 are provided solely for community residential and support services.
38 Funding in this subsection shall be prioritized for (i) residents of

1 residential habilitation centers who are able to be adequately cared
2 for in community settings and who choose to live in those community
3 settings; (ii) clients without residential services who are at
4 immediate risk of institutionalization or in crisis; (iii) children who
5 are at risk of institutionalization or who are aging out of other state
6 services; and (iv) current home and community-based waiver program
7 clients who have been assessed as having an immediate need for
8 increased services. First priority shall be given to children who are
9 at risk of institutionalization. The department shall ensure that the
10 average cost per day for all program services other than start-up costs
11 shall not exceed \$300. In order to maximize the number of clients
12 served and ensure the cost-effectiveness of the waiver programs, the
13 department will strive to limit new client placement expenditures to 90
14 percent of the budgeted daily rate. If this can be accomplished,
15 additional clients may be served with excess funds, provided the total
16 projected carry-forward expenditures do not exceed the amounts
17 estimated. The department shall electronically report to the
18 appropriate committees of the legislature, within 45 days following
19 each fiscal year quarter, the number of persons served with these
20 additional community services, where they were residing, what kinds of
21 services they were receiving prior to placement, and the actual
22 expenditures for all community services to support these clients.

23 (e)(i) (~~(\$493,000)~~) \$679,000 of the general fund--state
24 appropriation for fiscal year 2010, (~~(\$1,463,000)~~) \$2,146,000 of the
25 general fund--state appropriation for fiscal year 2011, and
26 (~~(\$2,741,000)~~) \$4,057,000 of the general fund--federal appropriation
27 are provided solely for community services for persons with
28 developmental disabilities who also have community protection issues.
29 Funding in this subsection shall be prioritized for (A) clients being
30 diverted or discharged from the state psychiatric hospitals; (B)
31 clients participating in the dangerous mentally ill offender program;
32 (C) clients participating in the community protection program; and (D)
33 mental health crisis diversion outplacements. The department shall
34 ensure that the average cost per day for all program services other
35 than start-up costs shall not exceed \$349 per day in fiscal year 2010
36 and \$356 per day in fiscal year 2011. In order to maximize the number
37 of clients served and ensure the cost-effectiveness of the waiver
38 programs, the department will strive to limit new client placement

1 expenditures to 90 percent of the budgeted daily rate. If this can be
2 accomplished, additional clients may be served with excess funds if the
3 total projected carry-forward expenditures do not exceed the amounts
4 estimated.

5 (ii) The department shall electronically report to the appropriate
6 committees of the legislature, within 45 days following each fiscal
7 year quarter, the number of persons served with these additional
8 community services, where they were residing, what kinds of services
9 they were receiving prior to placement, and the actual expenditures for
10 all community services to support these clients.

11 (f) \$302,000 of the general fund--state appropriation for fiscal
12 year 2010, \$831,000 of the general fund--state appropriation for fiscal
13 year 2011, and \$1,592,000 of the general fund--federal appropriation
14 are provided solely for health care benefits pursuant to a collective
15 bargaining agreement negotiated with the exclusive bargaining
16 representative of individual providers established under RCW
17 74.39A.270.

18 (g)(i) \$682,000 of the general fund--state appropriation for fiscal
19 year 2010, \$1,651,000 of the general fund--state appropriation for
20 fiscal year 2011, and \$1,678,000 of the general fund--federal
21 appropriation are provided solely for the state's contribution to the
22 training partnership, as provided in RCW 74.39A.360, pursuant to a
23 collective bargaining agreement negotiated with the exclusive
24 bargaining representative of individual providers established under RCW
25 74.39A.270.

26 (ii) The federal portion of the amounts in this subsection (g) is
27 contingent upon federal approval of participation in contributions to
28 the trust and shall remain unallotted and placed in reserve status
29 until the office of financial management and the department of social
30 and health services receive federal approval.

31 (iii) Expenditures for the purposes specified in this subsection
32 (g) shall not exceed the amounts provided in this subsection.

33 (h) Within the amounts appropriated in this subsection (1), the
34 department shall implement all necessary rules to facilitate the
35 transfer to a department home and community-based services (HCBS)
36 waiver of all eligible individuals who (i) currently receive services
37 under the existing state-only employment and day program or the
38 existing state-only residential program, and (ii) otherwise meet the

1 waiver eligibility requirements. The amounts appropriated are
2 sufficient to ensure that all individuals currently receiving services
3 under the state-only employment and day and state-only residential
4 programs who are not transferred to a department HCBS waiver will
5 continue to receive services.

6 ~~(i) ((Adult day health services shall only be authorized for in-~~
7 ~~home clients.~~

8 ~~(j))~~ In addition to other reductions, the appropriations in this
9 subsection reflect reductions targeted specifically to state government
10 administrative costs. These administrative reductions shall be
11 achieved, to the greatest extent possible, by reducing those
12 administrative costs that do not affect direct client services or
13 direct service delivery or programs.

14 ~~((k))~~ (j) The department shall not pay a home care agency
15 licensed under chapter 70.127 RCW for personal care services provided
16 by a family member, pursuant to Substitute House Bill No. 2361
17 (modifying state payments for in-home care).

18 ~~((l))~~ (k) Within the appropriations of this section, the
19 department shall reduce all seventeen payment levels of the seventeen-
20 level payment system from the fiscal year 2009 levels for boarding
21 homes, boarding homes contracted as assisted living, and adult family
22 homes. Excluded from the reductions are exceptional care rate add-ons.
23 The long-term care program may develop add-ons to pay exceptional care
24 rates to adult family homes and boarding homes with specialty contracts
25 to provide support for the following specifically eligible clients:

26 (i) Persons with AIDS or HIV-related diseases who might otherwise
27 require nursing home or hospital care;

28 (ii) Persons with Alzheimer's disease and related dementia who
29 might otherwise require nursing home care; and

30 (iii) Persons with co-occurring mental illness and long-term care
31 needs who are eligible for expanded community services and who might
32 otherwise require state and local psychiatric hospital care.

33 Within amounts appropriated, exceptional add-on rates for AIDS/HIV,
34 dementia specialty care, and expanded community services may be
35 standardized within each program.

36 ~~((m))~~ (l) The amounts appropriated in this subsection reflect a
37 reduction in funds available for employment and day services. In
38 administering this reduction the department shall negotiate with

1 counties and their vendors so that this reduction, to the greatest
2 extent possible, is achieved by reducing vendor rates and allowable
3 contract administrative charges (overhead) and not through reductions
4 to direct client services or direct service delivery or programs.

5 ~~((n) Within the amounts allotted for employment and day services
6 in this section, the department shall prioritize the funding of
7 employment services for students graduating from high school during
8 fiscal years 2010 and 2011. However, nothing in this subsection is
9 intended to displace services for other recipients of employment
10 services.~~

11 ~~(o))~~ (m) As part of the needs assessment instrument, the
12 department may collect data on family income for minor children with
13 developmental disabilities and all individuals who are receiving state-
14 only funded services. The department may ensure that this information
15 is collected as part of the client assessment process.

16 (n) \$116,000 of the general fund--state appropriation for fiscal
17 year 2010, \$2,689,000 of the general fund--state appropriation for
18 fiscal year 2011, and \$1,772,000 of the general fund--federal
19 appropriation are provided solely for employment services and required
20 waiver services. Priority consideration for this new funding shall be
21 young adults with developmental disabilities living with their family
22 who need employment opportunities and assistance after high school
23 graduation. Services shall be provided for both waiver and nonwaiver
24 clients. Fifty percent of the general fund appropriation shall be
25 utilized for graduates who are on a waiver and fifty percent of the
26 general fund appropriation shall be used for nonwaiver clients.

27 (o) Upon the effective date of this section, the department shall
28 no longer hold funded residential vacancies to achieve savings.

29 (p) The division of developmental disabilities shall not reduce
30 funding for county employment contracts. Funding for this purpose
31 shall be maintained at the amount appropriated for this purpose in
32 chapter 564, Laws of 2009.

33 (q) The department shall, by September 30, 2010, provide a report
34 to the legislature on the implementation of chapter 571, Laws of 2009
35 (Substitute House Bill No. 2361). The report shall provide an analysis
36 of the savings and/or costs to the agency associated with the
37 implementation of the bill. Additionally, the report shall provide a

1 full accounting of the relative hourly costs of agency providers and
2 individual providers.

3 (r) Pursuant to RCW 43.135.055 and Substitute House Bill No. 2954,
4 the department is authorized to establish the following fees for fiscal
5 year 2011:

6 (i) The annual licensing renewal fee for boarding homes is \$112.00
7 per licensed bed.

8 (ii) The annual licensing renewal fee for adult family homes is
9 \$220.00 per licensed bed. The renewal fee may be paid in two
10 installments over the course of the licensed period as defined by the
11 department in rule.

12 (iii) The initial processing fee for adult family home licenses is
13 \$1,800.00 per home and shall be paid in full at the time of the
14 licensing application. The department shall refund all initial
15 processing fees, with the exception of \$100.00, paid between July 1,
16 2009, and June 30, 2010, for any adult family home that remains in
17 active status on or after July 1, 2010.

18 (s) The department shall establish a working group with
19 representatives of the home care industry to identify and eliminate or
20 mitigate administrative burdens. The make-up of this working group
21 shall be limited to:

22 (i) The state unit on aging chief of the aging and disabilities
23 service administration (ADSA);

24 (ii) Other ADSA representatives as the state unit on aging chief
25 deems necessary;

26 (iii) A representative from the department of health facility
27 services licensing;

28 (iv) No more than seven representatives of the home care industry,
29 to include:

30 (A) A representative of each of the three home care associations;

31 (B) A for-profit agency with at least seven area agency on aging
32 contracts;

33 (C) A nonprofit with at least seven area agency on aging contracts;

34 (D) An agency that serves persons with developmental disabilities;

35 and

36 (E) An agency that is a community action program;

37 (v) No more than two area agency on aging directors; and

1 (vi) Representatives from each of the two labor unions which
2 represent home care workers.

3 The department is authorized to assign work group members
4 consistent with this subsection (1)(s). The working group shall hold
5 its first meeting no later than May 1, 2010, and shall meet at least
6 monthly or as needed until the group has accomplished its goals. The
7 work group shall provide a report on its findings to the legislative
8 fiscal committees by January 1, 2011.

9 (2) INSTITUTIONAL SERVICES

10	General Fund--State Appropriation (FY 2010)	((\$61,612,000))
11		<u>\$61,264,000</u>
12	General Fund--State Appropriation (FY 2011)	((\$74,185,000))
13		<u>\$63,695,000</u>
14	General Fund--Federal Appropriation	((\$202,160,000))
15		<u>\$207,522,000</u>
16	General Fund--Private/Local Appropriation	\$22,441,000
17	TOTAL APPROPRIATION	((\$360,398,000))
18		<u>\$354,922,000</u>

19 The appropriations in this subsection are subject to the following
20 conditions and limitations:

21 (a) Individuals receiving services as supplemental security income
22 (SSI) state supplemental payments shall not become eligible for medical
23 assistance under RCW 74.09.510 due solely to the receipt of SSI state
24 supplemental payments.

25 (b) The developmental disabilities program is authorized to use
26 funds appropriated in this subsection to purchase goods and supplies
27 through direct contracting with vendors when the program determines it
28 is cost-effective to do so.

29 (c) \$721,000 of the general fund--state appropriation for fiscal
30 year 2010 and \$721,000 of the general fund--state appropriation for
31 fiscal year 2011 are provided solely for the department to fulfill its
32 contracts with the school districts under chapter 28A.190 RCW to
33 provide transportation, building space, and other support services as
34 are reasonably necessary to support the educational programs of
35 students living in residential habilitation centers.

36 (d) In addition to other reductions, the appropriations in this
37 subsection reflect reductions targeted specifically to state government
38 administrative costs. These administrative reductions shall be

1 achieved, to the greatest extent possible, by reducing those
2 administrative costs that do not affect direct client services or
3 direct service delivery or programs.

4 (e) \$200,000 of the general fund--state appropriation for fiscal
5 year 2011 is provided solely for an independent individual needs
6 assessment for each resident of the state's residential habilitation
7 centers. This assessment must assess what, if any, alternative
8 placements would also be appropriate for each client. The department
9 shall enter into a contract to conduct these assessments with an entity
10 that is independent from the department and any of the entities that
11 provide regulatory oversight of the residential habilitation centers.
12 The assessments shall include a review of existing assessment material
13 and other information deemed relevant by the contractor. The
14 department shall deliver a report on these assessments to the
15 legislature no later than December 1, 2010.

16 (3) PROGRAM SUPPORT

17	General Fund--State Appropriation (FY 2010)	(((\$1,420,000))
18		<u>\$1,407,000</u>
19	General Fund--State Appropriation (FY 2011)	(((\$1,372,000))
20		<u>\$1,360,000</u>
21	General Fund--Federal Appropriation	(((\$1,360,000))
22		<u>\$1,305,000</u>
23	TOTAL APPROPRIATION	(((\$4,152,000))
24		<u>\$4,072,000</u>

25 The appropriations in this subsection are subject to the following
26 conditions and limitations: In addition to other reductions, the
27 appropriations in this subsection reflect reductions targeted
28 specifically to state government administrative costs. These
29 administrative reductions shall be achieved, to the greatest extent
30 possible, by reducing those administrative costs that do not affect
31 direct client services or direct service delivery or programs.

32 (4) SPECIAL PROJECTS

33	((General Fund--State Appropriation (FY 2010)	\$15,000
34	General Fund--State Appropriation (FY 2011)	\$15,000))
35	General Fund--Federal Appropriation	(((\$21,066,000))
36		<u>\$9,617,000</u>
37	TOTAL APPROPRIATION	(((\$21,096,000))

1 \$9,617,000

2 The appropriations in this subsection are subject to the following
3 conditions and limitations: The appropriations in this subsection are
4 available solely for the infant toddler early intervention program.

5 **Sec. 206.** 2010 c 3 s 205 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
8 **SERVICES PROGRAM**

9	General Fund--State Appropriation (FY 2010)	((\$584,741,000))
10		<u>\$616,996,000</u>
11	General Fund--State Appropriation (FY 2011)	((\$693,325,000))
12		<u>\$634,234,000</u>
13	General Fund--Federal Appropriation	((\$1,805,958,000))
14		<u>\$1,953,725,000</u>
15	General Fund--Private/Local Appropriation	((\$19,973,000))
16		<u>\$21,491,000</u>
17	Traumatic Brain Injury Account--State Appropriation . .	((\$1,816,000))
18		<u>\$3,816,000</u>
19	TOTAL APPROPRIATION	((\$3,105,813,000))
20		<u>\$3,230,262,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) For purposes of implementing chapter 74.46 RCW, the weighted
24 average nursing facility payment rate shall not exceed ((~~\$156.37~~))
25 \$169.85 for fiscal year 2010 and shall not exceed ((~~\$158.74~~)) \$168.17
26 for fiscal year 2011, including the rate add-on described in subsection
27 (12) of this section. ((~~There will be no adjustments for economic~~
28 ~~trends and conditions in fiscal years 2010 and 2011.~~)) The economic
29 trends and conditions factor or factors defined in the biennial
30 appropriations act shall not be compounded with the economic trends and
31 conditions factor or factors defined in any other biennial
32 appropriations acts before applying it to the component rate
33 allocations established in accordance with chapter 74.46 RCW. When no
34 economic trends and conditions factor for either fiscal year is defined
35 in a biennial appropriations act, no economic trends and conditions
36 factor or factors defined in any earlier biennial appropriations act

1 shall be applied solely or compounded to the component rate allocations
2 established in accordance with chapter 74.46 RCW.

3 (2) In accordance with chapter 74.46 RCW, the department shall
4 issue no additional certificates of capital authorization for fiscal
5 year 2010 and no new certificates of capital authorization for fiscal
6 year 2011.

7 (3) The long-term care program may develop and pay enhanced rates
8 for exceptional care to nursing homes for persons with traumatic brain
9 injuries who are transitioning from hospital care. The cost per
10 patient day for caring for these clients in a nursing home setting may
11 be equal to or less than the cost of caring for these clients in a
12 hospital setting.

13 (4) Within the appropriations of this section, the department shall
14 reduce all seventeen payment levels of the seventeen-level payment
15 system from the fiscal year 2009 levels for boarding homes, boarding
16 homes contracted as assisted living, and adult family homes. Excluded
17 from the reductions are exceptional care rate add-ons. The long-term
18 care program may develop add-ons to pay exceptional care rates to adult
19 family homes and boarding homes with specialty contracts to provide
20 support for the following specifically eligible clients:

21 (a) Persons with AIDS or HIV-related diseases who might otherwise
22 require nursing home or hospital care;

23 (b) Persons with Alzheimer's disease and related dementia who might
24 otherwise require nursing home care; and

25 (c) Persons with co-occurring mental illness and long-term care
26 needs who are eligible for expanded community services and who might
27 otherwise require state and local psychiatric hospital care.

28 Within amounts appropriated, exceptional add-on rates for AIDS/HIV,
29 dementia specialty care, and expanded community services may be
30 standardized within each program.

31 (5) Amounts appropriated in this section reflect a reduction to
32 funds appropriated for in-home care. The department shall reduce the
33 number of in-home hours authorized. The reduction shall be scaled
34 based on the acuity level of care recipients. The largest hour
35 reductions shall be to lower acuity patients and the smallest hour
36 reductions shall be to higher acuity patients. In doing so, the
37 department shall comply with all maintenance of effort requirements
38 contained in the American reinvestment and recovery act.

1 (6) \$536,000 of the general fund--state appropriation for fiscal
2 year 2010, \$1,477,000 of the general fund--state appropriation for
3 fiscal year 2011, and \$2,830,000 of the general fund--federal
4 appropriation are provided solely for health care benefits pursuant to
5 a collective bargaining agreement negotiated with the exclusive
6 bargaining representative of individual providers established under RCW
7 74.39A.270.

8 (7)(a) \$1,212,000 of the general fund--state appropriation for
9 fiscal year 2010, \$2,934,000 of the general fund--state appropriation
10 for fiscal year 2011, and \$2,982,000 of the general fund--federal
11 appropriation are provided solely for the state's contribution to the
12 training partnership, as provided in RCW 74.39A.360, pursuant to a
13 collective bargaining agreement negotiated with the exclusive
14 bargaining representative of individual providers established under RCW
15 74.39A.270.

16 (b) \$330,000 of the general fund--state appropriation for fiscal
17 year 2010, \$660,000 of the general fund--state appropriation for fiscal
18 year 2011, and \$810,000 of the general fund--federal appropriation are
19 provided solely for transfer from the department to the training
20 partnership, as provided in RCW 74.39A.360, for infrastructure and
21 instructional costs associated with training of individual providers,
22 pursuant to a collective bargaining agreement negotiated with the
23 exclusive bargaining representative of individual providers established
24 under RCW 74.39A.270.

25 (c) The federal portion of the amounts in this subsection is
26 contingent upon federal approval of participation in contributions to
27 the trust and shall remain unallotted and placed in reserve status
28 until the office of financial management and the department of social
29 and health services receive federal approval.

30 (d) Expenditures for the purposes specified in this subsection
31 shall not exceed the amounts provided in this subsection.

32 (8) Within the amounts appropriated in this section, the department
33 may expand the new freedom waiver program to accommodate new waiver
34 recipients throughout the state. As possible, and in compliance with
35 current state and federal laws, the department shall allow current
36 waiver recipients to transfer to the new freedom waiver.

37 (9) Individuals receiving services as supplemental security income

1 (SSI) state supplemental payments shall not become eligible for medical
2 assistance under RCW 74.09.510 due solely to the receipt of SSI state
3 supplemental payments.

4 ~~((10) Adult day health services shall only be authorized for in-~~
5 ~~home clients.~~

6 ~~(11))~~ (10) \$3,955,000 of the general fund--state appropriation for
7 fiscal year 2010, \$4,239,000 of the general fund--state appropriation
8 for fiscal year 2011, and \$10,190,000 of the general fund--federal
9 appropriation are provided solely for the continued operation of
10 community residential and support services for persons who are older
11 adults or who have co-occurring medical and behavioral disorders and
12 who have been discharged or diverted from a state psychiatric hospital.
13 These funds shall be used to serve individuals whose treatment needs
14 constitute substantial barriers to community placement, who no longer
15 require active psychiatric treatment at an inpatient hospital level of
16 care, and who no longer meet the criteria for inpatient involuntary
17 commitment. Coordination of these services will be done in partnership
18 between the mental health program and the aging and disability services
19 administration.

20 ~~((12))~~ (11) Within the funds provided, the department shall
21 continue to provide an add-on per medicaid resident day per facility
22 not to exceed \$1.57. The add-on shall be used to increase wages,
23 benefits, and/or staffing levels for certified nurse aides; or to
24 increase wages and/or benefits for dietary aides, housekeepers, laundry
25 aides, or any other category of worker whose statewide average dollars-
26 per-hour wage was less than \$15 in calendar year 2008, according to
27 cost report data. The add-on may also be used to address resulting
28 wage compression for related job classes immediately affected by wage
29 increases to low-wage workers. The department shall continue reporting
30 requirements and a settlement process to ensure that the funds are
31 spent according to this subsection. The department shall adopt rules
32 to implement the terms of this subsection.

33 ~~((13))~~ (12) \$1,840,000 of the general fund--state appropriation
34 for fiscal year 2010 and \$1,877,000 of the general fund--state
35 appropriation for fiscal year 2011 are provided solely for operation of
36 the volunteer ~~((here))~~ services program. Funding shall be prioritized
37 towards serving populations traditionally served by long-term care

1 services to include senior citizens and persons with developmental
2 disabilities.

3 ((+14)) (13) In accordance with chapter 74.39 RCW, the department
4 may implement two medicaid waiver programs for persons who do not
5 qualify for such services as categorically needy, subject to federal
6 approval and the following conditions and limitations:

7 (a) One waiver program shall include coverage of care in community
8 residential facilities. Enrollment in the waiver shall not exceed 600
9 persons at any time.

10 (b) The second waiver program shall include coverage of in-home
11 care. Enrollment in this second waiver shall not exceed 200 persons at
12 any time.

13 (c) The department shall identify the number of medically needy
14 nursing home residents, and enrollment and expenditures on each of the
15 two medically needy waivers, on monthly management reports.

16 (d) If it is necessary to establish a waiting list for either
17 waiver because the budgeted number of enrollment opportunities has been
18 reached, the department shall track how the long-term care needs of
19 applicants assigned to the waiting list are met.

20 ((+15)) (14) The department shall establish waiting lists to the
21 extent necessary to assure that annual expenditures on the community
22 options program entry systems (COPES) program do not exceed
23 appropriated levels. In establishing and managing any such waiting
24 list, the department shall assure priority access to persons with the
25 greatest unmet needs, as determined by department assessment processes.

26 ((+16)) (15) The department shall contract for housing with
27 service models, such as cluster care, to create efficiencies in service
28 delivery and responsiveness to unscheduled personal care needs by
29 clustering hours for clients that live in close proximity to each
30 other.

31 ((+17)) (16) The department shall not pay a home care agency
32 licensed under chapter 70.127 RCW for personal care services provided
33 by a family member, pursuant to Substitute House Bill No. 2361
34 (modifying state payments for in-home care).

35 ((+18--\$204,000)) (17) \$209,000 of the general fund--state
36 appropriation for fiscal year 2010, ((+\$1,099,000)) \$781,000 of the
37 general fund--state appropriation for fiscal year 2011, and
38 ((+\$1,697,000)) \$1,293,000 of the general fund--federal appropriation

1 are provided solely to implement Engrossed House Bill No. 2194
2 (extraordinary medical placement for offenders). The department shall
3 work in partnership with the department of corrections to identify
4 services and find placements for offenders who are released through the
5 extraordinary medical placement program. The department shall
6 collaborate with the department of corrections to identify and track
7 cost savings to the department of corrections, including medical cost
8 savings and to identify and track expenditures incurred by the aging
9 and disability services program for community services and by the
10 medical assistance program for medical expenses. A joint report
11 regarding the identified savings and expenditures shall be provided to
12 the office of financial management and the appropriate fiscal
13 committees of the legislature by November 30, 2010. If this bill is
14 not enacted by June 30, 2009, the amounts provided in this subsection
15 shall lapse.

16 ~~((19) Sufficient funding is provided in this section for the~~
17 ~~department to implement Engrossed Second Substitute House Bill No. 1935~~
18 ~~(adult family homes). During the 2009-11 biennium, the initial~~
19 ~~licensing fee for an adult family home shall be set at \$900.00. During~~
20 ~~the 2009-11 biennium, the annual licensing renewal fee shall be set at~~
21 ~~\$100.00.)) (18) Pursuant to RCW 43.135.055 and Substitute House Bill~~
22 No. 2954, the department is authorized to establish the following fees
23 for fiscal year 2011:

24 (a) The annual licensing renewal fee for nursing facilities is
25 \$327.00 per licensed bed.

26 (b) The annual licensing renewal fee for boarding homes is \$112.00
27 per licensed bed.

28 (c) The annual licensing renewal fee for adult family homes is
29 \$220.00 per licensed bed. The renewal fee may be paid in two
30 installments over the course of the licensed period as defined by the
31 department in rule.

32 (d) The initial processing fee for adult family home licenses is
33 \$1,800.00 per home and shall be paid in full at the time of the
34 licensing application. The department shall refund all initial
35 processing fees, with the exception of \$100.00, paid between July 1,
36 2009, and June 30, 2010, for any adult family home that remains in
37 active status on or after July 1, 2010.

1 (19) The department shall, by September 30, 2010, provide a report
2 to the legislature on the implementation of chapter 571, Laws of 2009
3 (Substitute House Bill No. 2361). The report shall provide an analysis
4 of the savings and/or costs to the agency associated with the
5 implementation of the bill. Additionally, the report shall provide a
6 full accounting of the relative hourly costs of agency providers and
7 individual providers.

8 (20) The department shall establish a working group with
9 representatives of the home care industry to identify and eliminate or
10 mitigate administrative burdens. The make-up of this working group
11 shall be limited to:

12 (a) The state unit on aging chief of the aging and disabilities
13 service administration (ADSA);

14 (b) Other ADSA representatives as the state unit on aging chief
15 deems necessary;

16 (c) A representative from the department of health facility
17 services licensing;

18 (d) No more than seven representatives of the home care industry,
19 to include:

20 (i) A representative of each of the three home care associations;

21 (ii) A for-profit agency with at least seven area agency on aging
22 contracts;

23 (iii) A nonprofit with at least seven area agency on aging
24 contracts;

25 (iv) An agency that serves persons with developmental disabilities;
26 and

27 (v) An agency that is a community action program;

28 (e) No more than two area agency on aging directors; and

29 (f) Representatives from each of the two labor unions which
30 represent home care workers.

31 The department is authorized to assign work group members
32 consistent with this subsection. The working group shall hold its
33 first meeting no later than May 1, 2010, and shall meet at least
34 monthly or as needed until the group has accomplished its goals. The
35 work group shall provide a report on its findings to the legislative
36 fiscal committees by January 1, 2011.

37 (21) \$1,816,000 of the traumatic brain injury account--state
38 appropriation is provided solely to continue services for persons with

1 traumatic brain injury (TBI) as defined in RCW 74.31.020 through
2 74.31.050. The TBI advisory council shall provide a report to the
3 legislature by December 1, 2010, on the effectiveness of the functions
4 overseen by the council and shall provide recommendations on the
5 development of critical services for individuals with traumatic brain
6 injury.

7 **Sec. 207.** 2010 c 3 s 206 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
10 **PROGRAM**

11	General Fund--State Appropriation (FY 2010)	((\$557,452,000))
12		<u>\$568,732,000</u>
13	General Fund--State Appropriation (FY 2011)	((\$587,973,000))
14		<u>\$540,758,000</u>
15	General Fund--Federal Appropriation	((\$1,139,899,000))
16		<u>\$1,151,351,000</u>
17	General Fund--Private/Local Appropriation	((\$27,920,000))
18		<u>\$30,827,000</u>
19	Administrative Contingency Account--State	
20	Appropriation	((\$29,136,000))
21		<u>\$24,336,000</u>
22	TOTAL APPROPRIATION	((\$2,342,380,000))
23		<u>\$2,316,004,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) ((~~\$303,196,000~~)) \$303,393,000 of the general fund--state
27 appropriation for fiscal year 2010, ((~~\$309,755,000~~)) \$256,292,000 of
28 the general fund--state appropriation for fiscal year 2011,
29 ((~~\$29,136,000~~)) \$24,336,000 of the administrative contingency account--
30 state appropriation, and \$778,606,000 of the general fund--federal
31 appropriation are provided solely for all components of the WorkFirst
32 program. The department shall use moneys from the administrative
33 contingency account for WorkFirst job placement services provided by
34 the employment security department. Within the amounts provided for
35 the WorkFirst program, the department may provide assistance using
36 state-only funds for families eligible for temporary assistance for

1 needy families. In addition, within the amounts provided for WorkFirst
2 the department shall:

3 (a) Establish a career services work transition program;

4 (b) Continue to implement WorkFirst program improvements that are
5 designed to achieve progress against outcome measures specified in RCW
6 74.08A.410. Outcome data regarding job retention and wage progression
7 shall be reported quarterly to appropriate fiscal and policy committees
8 of the legislature for families who leave assistance, measured after 12
9 months, 24 months, and 36 months. The department shall also report the
10 percentage of families who have returned to temporary assistance for
11 needy families after 12 months, 24 months, and 36 months;

12 (c) Submit a report electronically by October 1, 2009, to the
13 fiscal committees of the legislature containing a spending plan for the
14 WorkFirst program. The plan shall identify how spending levels in the
15 2009-2011 biennium will be adjusted to stay within available federal
16 grant levels and the appropriated state-fund levels;

17 (d) Provide quarterly fiscal reports to the office of financial
18 management and the legislative fiscal committees detailing information
19 on the amount expended from general fund--state and general fund--
20 federal by activity;

21 (e) Maintain the fiscal year 2009 grant standard for the temporary
22 assistance for needy families grant.

23 (2) The department and the office of financial management shall
24 electronically report quarterly the expenditures, maintenance of effort
25 allotments, expenditure amounts, and caseloads for the WorkFirst
26 program to the legislative fiscal committees.

27 (3) The WorkFirst subcabinet, in partnership with the department of
28 social and health services, shall review and prepare a report on
29 services provided and accessed by both general population clients and
30 limited English proficiency clients. The review shall include
31 information on efficiencies and outcomes related to client services for
32 each client population. The report should identify services and
33 expenditures related to client outcomes in fiscal year 2010. The
34 report on these programs and client outcomes shall be reported to the
35 appropriate committees of the legislature no later than December 15,
36 2010.

37 (4) ((~~\$84,856,000~~)) \$82,490,451 of the general fund--state
38 appropriation for fiscal year 2010 and ((~~\$95,173,000~~)) \$86,136,492 of

1 the general fund--state appropriation for fiscal year 2011 are provided
2 solely for cash assistance and other services to recipients in the
3 (~~general assistance unemployable~~) disability lifeline program.

4 Within these amounts:

5 (a) The department shall aggressively pursue opportunities to
6 transfer (~~general assistance unemployable~~) disability lifeline
7 clients to general assistance expedited coverage and to facilitate
8 client applications for federal supplemental security income when the
9 client's incapacities indicate that he or she would be likely to meet
10 the federal disability criteria for supplemental security income. The
11 department shall initiate and file the federal supplemental security
12 income interim agreement as quickly as possible in order to maximize
13 the recovery of federal funds;

14 (b) The department shall review the (~~general assistance~~)
15 disability lifeline caseload to identify recipients that would benefit
16 from assistance in becoming naturalized citizens, and thus be eligible
17 to receive federal supplemental security income benefits. Those cases
18 shall be given high priority for naturalization funding through the
19 department;

20 (c) The department shall actively coordinate with local workforce
21 development councils to expedite access to worker retraining programs
22 for (~~general assistance unemployable~~) disability lifeline clients in
23 those regions of the state with the greatest number of such clients;

24 (d) By July 1, 2009, the department shall enter into an interagency
25 agreement with the department of veterans' affairs to establish a
26 process for referral of veterans who may be eligible for veteran's
27 services. This agreement must include outstationing department of
28 veterans' affairs staff in selected community service office locations
29 in King and Pierce counties to facilitate applications for veterans'
30 services; and

31 (e) In addition to any earlier evaluation that may have been
32 conducted, the department shall intensively evaluate those clients who
33 have been receiving (~~general assistance unemployable~~) disability
34 lifeline benefits for twelve months or more as of July 1, 2009, or
35 thereafter, if the available medical and incapacity related evidence
36 indicates that the client is unlikely to meet the disability standard
37 for federal supplemental security income benefits. The evaluation
38 shall identify services necessary to eliminate or minimize barriers to

1 employment, including mental health treatment, substance abuse
2 treatment and vocational rehabilitation services. The department shall
3 expedite referrals to chemical dependency treatment, mental health and
4 vocational rehabilitation services for these clients.

5 (f) The appropriations in this subsection reflect a change in the
6 earned income disregard policy for (~~(general assistance unemployable)~~)
7 disability lifeline clients. It is the intent of the legislature that
8 the department shall adopt the temporary assistance for needy families
9 earned income policy for (~~(general assistance unemployable)~~) disability
10 lifeline.

11 ((+4)) (5) \$750,000 of the general fund--state appropriation for
12 fiscal year 2010 and \$750,000 of the general fund--state appropriation
13 for fiscal year 2011 are provided solely for naturalization services.

14 ((+5)) (6)(a) \$3,550,000 of the general fund--state appropriation
15 for fiscal year 2010 is provided solely for refugee employment
16 services, of which \$2,650,000 is provided solely for the department to
17 pass through to statewide refugee assistance organizations for limited
18 English proficiency pathway services; and \$3,550,000 of the general
19 fund--state appropriation for fiscal year 2011 is provided solely for
20 refugee employment services, of which \$2,650,000 is provided solely for
21 the department to pass through to statewide refugee assistance
22 organizations for limited English proficiency pathway services.

23 (b) The legislature intends that the appropriation in this
24 subsection for the 2009-11 fiscal biennium will maintain funding for
25 refugee programs at a level at least equal to expenditures on these
26 programs in the 2007-09 fiscal biennium.

27 ((+6)) (7) The appropriations in this section reflect reductions
28 in the appropriations for the economic services administration's
29 administrative expenses. It is the intent of the legislature that
30 these reductions shall be achieved, to the greatest extent possible, by
31 reducing those administrative costs that do not affect direct client
32 services or direct service delivery or program.

33 (8) \$855,000 of the general fund--state appropriation for fiscal
34 year 2011, \$719,000 of the general fund--federal appropriation, and
35 \$2,907,000 of the general fund--private/local appropriation are
36 provided solely for the implementation of the opportunity portal, the
37 food stamp employment and training program, and the disability lifeline

1 program under Second Substitute House Bill No. 2782 (security lifeline
2 act). If the bill is not enacted by June 30, 2010, the amounts
3 provided in this subsection shall lapse.

4 **Sec. 208.** 2010 c 3 s 207 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND**
7 **SUBSTANCE ABUSE PROGRAM**

8	General Fund--State Appropriation (FY 2010)	((\$82,028,000))
9		<u>\$81,941,000</u>
10	General Fund--State Appropriation (FY 2011)	((\$84,682,000))
11		<u>\$81,959,000</u>
12	General Fund--Federal Appropriation	((\$145,604,000))
13		<u>\$148,050,000</u>
14	General Fund--Private/Local Appropriation	\$2,719,000
15	Criminal Justice Treatment Account--State	
16	Appropriation	\$17,747,000
17	Problem Gambling Account--State Appropriation	\$1,459,000
18	TOTAL APPROPRIATION	((\$334,239,000))
19		<u>\$333,875,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Within the amounts appropriated in this section, the department
23 may contract with the University of Washington and community-based
24 providers for the provision of the parent-child assistance program.
25 For all contractors, indirect charges for administering the program
26 shall not exceed ten percent of the total contract amount.

27 (2) Within the amounts appropriated in this section, the department
28 shall continue to provide for chemical dependency treatment services
29 for adult medicaid eligible and general assistance-unemployable
30 patients.

31 (3) In addition to other reductions, the appropriations in this
32 section reflect reductions targeted specifically to state government
33 administrative costs. These administrative reductions shall be
34 achieved, to the greatest extent possible, by reducing those
35 administrative costs that do not affect direct client services or
36 direct service delivery or programs.

1 (4) \$3,786,000 of the general fund--state appropriation for fiscal
2 year 2011 is provided solely for the implementation of the disability
3 lifeline program under Second Substitute House Bill No. 2782 (security
4 lifeline act). If the bill is not enacted by June 30, 2010, the amount
5 provided in this subsection shall lapse.

6 **Sec. 209.** 2010 c 3 s 208 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
9 **PROGRAM**

10	General Fund--State Appropriation (FY 2010)	((\$1,598,043,000))
11		<u>\$1,702,180,000</u>
12	General Fund--State Appropriation (FY 2011)	((\$1,985,797,000))
13		<u>\$1,814,103,000</u>
14	General Fund--Federal Appropriation	((\$5,212,855,000))
15		<u>\$6,040,909,000</u>
16	General Fund--Private/Local Appropriation	((\$12,903,000))
17		<u>\$37,259,000</u>
18	Emergency Medical Services and Trauma Care Systems	
19	Trust Account--State Appropriation	\$15,076,000
20	Tobacco Prevention and Control Account--	
21	State Appropriation	((\$3,766,000))
22		<u>\$4,094,000</u>
23	<u>Hospital Safety Net Assessment Fund--State</u>	
24	<u>Appropriation</u>	<u>\$230,933,000</u>
25	TOTAL APPROPRIATION	((\$8,828,440,000))
26		<u>\$9,844,554,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Based on quarterly expenditure reports and caseload forecasts,
30 if the department estimates that expenditures for the medical
31 assistance program will exceed the appropriations, the department shall
32 take steps including but not limited to reduction of rates or
33 elimination of optional services to reduce expenditures so that total
34 program costs do not exceed the annual appropriation authority.

35 (2) In determining financial eligibility for medicaid-funded
36 services, the department is authorized to disregard recoveries by

1 Holocaust survivors of insurance proceeds or other assets, as defined
2 in RCW 48.104.030.

3 (3) The legislature affirms that it is in the state's interest for
4 Harborview medical center to remain an economically viable component of
5 the state's health care system.

6 (4) When a person is ineligible for medicaid solely by reason of
7 residence in an institution for mental diseases, the department shall
8 provide the person with the same benefits as he or she would receive if
9 eligible for medicaid, using state-only funds to the extent necessary.

10 (5) In accordance with RCW 74.46.625, \$6,000,000 of the general
11 fund--federal appropriation is provided solely for supplemental
12 payments to nursing homes operated by public hospital districts. The
13 public hospital district shall be responsible for providing the
14 required nonfederal match for the supplemental payment, and the
15 payments shall not exceed the maximum allowable under federal rules.
16 It is the legislature's intent that the payments shall be supplemental
17 to and shall not in any way offset or reduce the payments calculated
18 and provided in accordance with part E of chapter 74.46 RCW. It is the
19 legislature's further intent that costs otherwise allowable for rate-
20 setting and settlement against payments under chapter 74.46 RCW shall
21 not be disallowed solely because such costs have been paid by revenues
22 retained by the nursing home from these supplemental payments. The
23 supplemental payments are subject to retrospective interim and final
24 cost settlements based on the nursing homes' as-filed and final
25 medicare cost reports. The timing of the interim and final cost
26 settlements shall be at the department's discretion. During either the
27 interim cost settlement or the final cost settlement, the department
28 shall recoup from the public hospital districts the supplemental
29 payments that exceed the medicaid cost limit and/or the medicare upper
30 payment limit. The department shall apply federal rules for
31 identifying the eligible incurred medicaid costs and the medicare upper
32 payment limit.

33 (6) \$1,110,000 of the general fund--federal appropriation and
34 \$1,105,000 of the general fund--state appropriation for fiscal year
35 2011 are provided solely for grants to rural hospitals. The department
36 shall distribute the funds under a formula that provides a relatively
37 larger share of the available funding to hospitals that (a) serve a

1 disproportionate share of low-income and medically indigent patients,
2 and (b) have relatively smaller net financial margins, to the extent
3 allowed by the federal medicaid program.

4 (7) \$9,818,000 of the general fund--state appropriation for fiscal
5 year 2011, and \$9,865,000 of the general fund--federal appropriation
6 are provided solely for grants to nonrural hospitals. The department
7 shall distribute the funds under a formula that provides a relatively
8 larger share of the available funding to hospitals that (a) serve a
9 disproportionate share of low-income and medically indigent patients,
10 and (b) have relatively smaller net financial margins, to the extent
11 allowed by the federal medicaid program.

12 (8) The department shall continue the inpatient hospital certified
13 public expenditures program for the 2009-11 biennium. The program
14 shall apply to all public hospitals, including those owned or operated
15 by the state, except those classified as critical access hospitals or
16 state psychiatric institutions. The department shall submit reports to
17 the governor and legislature by November 1, 2009, and by November 1,
18 2010, that evaluate whether savings continue to exceed costs for this
19 program. If the certified public expenditures (CPE) program in its
20 current form is no longer cost-effective to maintain, the department
21 shall submit a report to the governor and legislature detailing
22 cost-effective alternative uses of local, state, and federal resources
23 as a replacement for this program. During fiscal year 2010 and fiscal
24 year 2011, hospitals in the program shall be paid and shall retain one
25 hundred percent of the federal portion of the allowable hospital cost
26 for each medicaid inpatient fee-for-service claim payable by medical
27 assistance and one hundred percent of the federal portion of the
28 maximum disproportionate share hospital payment allowable under federal
29 regulations. Inpatient medicaid payments shall be established using an
30 allowable methodology that approximates the cost of claims submitted by
31 the hospitals. Payments made to each hospital in the program in each
32 fiscal year of the biennium shall be compared to a baseline amount.
33 The baseline amount will be determined by the total of (a) the
34 inpatient claim payment amounts that would have been paid during the
35 fiscal year had the hospital not been in the CPE program, (b) one half
36 of the indigent assistance disproportionate share hospital payment
37 amounts paid to and retained by each hospital during fiscal year 2005,
38 and (c) all of the other disproportionate share hospital payment

1 amounts paid to and retained by each hospital during fiscal year 2005
2 to the extent the same disproportionate share hospital programs exist
3 in the 2009-11 biennium. If payments during the fiscal year exceed the
4 hospital's baseline amount, no additional payments will be made to the
5 hospital except the federal portion of allowable disproportionate share
6 hospital payments for which the hospital can certify allowable match.
7 If payments during the fiscal year are less than the baseline amount,
8 the hospital will be paid a state grant equal to the difference between
9 payments during the fiscal year and the applicable baseline amount.
10 Payment of the state grant shall be made in the applicable fiscal year
11 and distributed in monthly payments. The grants will be recalculated
12 and redistributed as the baseline is updated during the fiscal year.
13 The grant payments are subject to an interim settlement within eleven
14 months after the end of the fiscal year. A final settlement shall be
15 performed. To the extent that either settlement determines that a
16 hospital has received funds in excess of what it would have received as
17 described in this subsection, the hospital must repay the excess
18 amounts to the state when requested. \$26,396,000 of the general fund--
19 state appropriation for fiscal year 2010, of which \$6,570,000 (~~of the~~
20 ~~general fund--state appropriation for fiscal year 2010, which~~) is
21 appropriated in section 204(1) of this act, and \$45,398,000 of the
22 general fund--state appropriation for fiscal year 2011, of which
23 \$1,500,000 (~~of the general fund--state appropriation for fiscal year~~
24 ~~2011, which~~) is appropriated in section 204(1) of this act, are
25 provided solely for state grants for the participating hospitals.
26 (~~Sufficient amounts are appropriated in this section for the remaining~~
27 ~~state grants for the participating hospitals.~~)

28 (9) The department is authorized to use funds appropriated in this
29 section to purchase goods and supplies through direct contracting with
30 vendors when the department determines it is cost-effective to do so.

31 (10) \$93,000 of the general fund--state appropriation for fiscal
32 year 2010 and \$93,000 of the general fund--federal appropriation are
33 provided solely for the department to pursue a federal Medicaid waiver
34 pursuant to Second Substitute Senate Bill No. 5945 (Washington health
35 partnership plan). If the bill is not enacted by June 30, 2009, the
36 amounts provided in this subsection shall lapse.

37 (11) The department shall require managed health care systems that
38 have contracts with the department to serve medical assistance clients

1 to limit any reimbursements or payments the systems make to providers
2 not employed by or under contract with the systems to no more than the
3 medical assistance rates paid by the department to providers for
4 comparable services rendered to clients in the fee-for-service delivery
5 system.

6 (12) A maximum of (~~(\$166,875,000)~~) \$179,643,000 of the general
7 fund--state appropriation and (~~(\$38,389,000)~~) \$59,758,000 of the
8 general fund--federal appropriation may be expended in the fiscal
9 biennium for the (~~(general assistance unemployable)~~) disability
10 lifeline medical program, and these amounts are provided solely for
11 this program. Of these amounts, \$10,749,000 of the general fund--state
12 appropriation for fiscal year 2010 (~~(and \$10,892,000)~~), \$5,233,000 of
13 the general fund--state appropriation for fiscal year 2011, and
14 \$16,125,000 of the general fund--federal appropriation are provided
15 solely for payments to hospitals for providing outpatient services to
16 low income patients who are recipients of (~~(general assistance~~
17 ~~unemployable)~~) disability lifeline benefits. Pursuant to RCW
18 74.09.035, the department shall not expend for the general assistance
19 medical care services program any amounts in excess of the amounts
20 provided in this subsection.

21 (13) If the department determines that it is feasible within the
22 amounts provided in subsection (16) of this section, and without the
23 loss of federal disproportionate share hospital funds, the department
24 shall contract with the carrier currently operating a managed care
25 pilot project for the provision of medical care services to (~~(general~~
26 ~~assistance unemployable)~~) disability lifeline clients. Mental health
27 services shall be included in the services provided through the managed
28 care system. If the department determines that it is feasible,
29 effective October 1, 2009, in addition to serving clients in the pilot
30 counties, the carrier shall expand managed care services to clients
31 residing in at least the following counties: Spokane, Yakima, Chelan,
32 Kitsap, and Cowlitz. If the department determines that it is feasible,
33 the carrier shall complete implementation into the remaining counties.

34 (~~(Total per person costs to the state, including outpatient and~~
35 ~~inpatient services and any additional costs due to stop loss~~
36 ~~agreements, shall not exceed the per capita payments projected for the~~
37 ~~general assistance unemployable eligibility category, by fiscal year,~~
38 ~~in the February 2009 medical assistance expenditures forecast.))~~ The

1 department, in collaboration with the carrier, shall seek to improve
2 the transition rate of (~~general assistance~~) disability lifeline
3 clients to the federal supplemental security income program.

4 (14) The department shall evaluate the impact of the use of a
5 managed care delivery and financing system on state costs, savings, and
6 outcomes for (~~general assistance~~) disability lifeline medical
7 clients. Outcomes measured shall include state costs, utilization,
8 changes in mental health status and symptoms, and involvement in the
9 criminal justice system. The department shall provide a report on
10 these outcomes to the relevant policy and fiscal committees of the
11 legislature by November 15, 2010.

12 (15) The department shall report to the governor and the fiscal
13 committees of the legislature by June 1, 2010, on its progress toward
14 achieving a twenty percentage point increase in the generic
15 prescription drug utilization rate.

16 (16) State funds shall not be used by hospitals for advertising
17 purposes.

18 (17) \$24,293,000 of the general fund--private/local appropriation
19 and \$35,707,000 of the general fund--federal appropriation are provided
20 solely for the implementation of professional services supplemental
21 payment programs. The department shall seek a medicaid state plan
22 amendment to create a professional services supplemental payment
23 program for University of Washington medicine professional providers no
24 later than July 1, 2009. The department shall apply federal rules for
25 identifying the shortfall between current fee-for-service medicaid
26 payments to participating providers and the applicable federal upper
27 payment limit. Participating providers shall be solely responsible for
28 providing the local funds required to obtain federal matching funds.
29 Any incremental costs incurred by the department in the development,
30 implementation, and maintenance of this program will be the
31 responsibility of the participating providers. Participating providers
32 will retain the full amount of supplemental payments provided under
33 this program, net of any potential costs for any related audits or
34 litigation brought against the state. The department shall report to
35 the governor and the legislative fiscal committees on the prospects for
36 expansion of the program to other qualifying providers as soon as
37 feasibility is determined but no later than December 31, 2009. The
38 report will outline estimated impacts on the participating providers,

1 the procedures necessary to comply with federal guidelines, and the
2 administrative resource requirements necessary to implement the
3 program. The department will create a process for expansion of the
4 program to other qualifying providers as soon as it is determined
5 feasible by both the department and providers but no later than June
6 30, 2010.

7 (18) (~~(\$9,350,000)~~) \$9,075,000 of the general fund--state
8 appropriation for fiscal year 2010, (~~(\$8,313,000)~~) \$8,588,000 of the
9 general fund--state appropriation for fiscal year 2011, and
10 (~~(\$20,371,000)~~) \$39,747,000 of the general fund--federal appropriation
11 are provided solely for development and implementation of a replacement
12 system for the existing medicaid management information system. The
13 amounts provided in this subsection are conditioned on the department
14 satisfying the requirements of section 902 of this act.

15 (19) \$506,000 of the general fund--state appropriation for fiscal
16 year 2011 and \$657,000 of the general fund--federal appropriation are
17 provided solely for the implementation of Second Substitute House Bill
18 No. 1373 (children's mental health). If the bill is not enacted by
19 June 30, 2009, the amounts provided in this subsection shall lapse.

20 (20) Pursuant to 42 U.S.C. Sec. 1396(a)(25), the department shall
21 pursue insurance claims on behalf of medicaid children served through
22 its in-home medically intensive child program under WAC 388-551-3000.
23 The department shall report to the Legislature by December 31, 2009, on
24 the results of its efforts to recover such claims.

25 (21) The department may, on a case-by-case basis and in the best
26 interests of the child, set payment rates for medically intensive home
27 care services to promote access to home care as an alternative to
28 hospitalization. Expenditures related to these increased payments
29 shall not exceed the amount the department would otherwise pay for
30 hospitalization for the child receiving medically intensive home care
31 services.

32 (22) \$425,000 of the general fund--state appropriation for fiscal
33 year 2010, \$425,000 of the general fund--state appropriation for fiscal
34 year 2011, and \$1,580,000 of the general fund--federal appropriation
35 are provided solely to continue children's health coverage outreach and
36 education efforts under RCW 74.09.470. These efforts shall rely on
37 existing relationships and systems developed with local public health
38 agencies, health care providers, public schools, the women, infants,

1 and children program, the early childhood education and assistance
2 program, child care providers, newborn visiting nurses, and other
3 community-based organizations. The department shall seek public-
4 private partnerships and federal funds that are or may become available
5 to provide on-going support for outreach and education efforts under
6 the federal children's health insurance program reauthorization act of
7 2009.

8 (23) The department, in conjunction with the office of financial
9 management, shall reduce outpatient and inpatient hospital rates and
10 implement a prorated inpatient payment policy. In determining the
11 level of reductions needed, the department shall include in its
12 calculations services paid under fee-for-service, managed care, and
13 certified public expenditure payment methods; but reductions shall not
14 apply to payments for psychiatric inpatient services or payments to
15 critical access hospitals.

16 (24) The department will pursue a competitive procurement process
17 for antihemophilic products, emphasizing evidence-based medicine and
18 protection of patient access without significant disruption in
19 treatment.

20 (25) The department will pursue several strategies towards reducing
21 pharmacy expenditures including but not limited to increasing generic
22 prescription drug utilization by 20 percentage points and promoting
23 increased utilization of the existing mail-order pharmacy program.

24 (26) The department shall reduce reimbursement for over-the-counter
25 medications while maintaining reimbursement for those over-the-counter
26 medications that can replace more costly prescription medications.

27 (27) The department shall seek public-private partnerships and
28 federal funds that are or may become available to implement health
29 information technology projects under the federal American recovery and
30 reinvestment act of 2009.

31 (28) The department shall target funding for maternity support
32 services towards pregnant women with factors that lead to higher rates
33 of poor birth outcomes, including hypertension, a preterm or low birth
34 weight birth in the most recent previous birth, a cognitive deficit or
35 developmental disability, substance abuse, severe mental illness,
36 unhealthy weight or failure to gain weight, tobacco use, or African
37 American or Native American race.

1 (29) \$230,933,000 of the hospital safety net assessment fund--state
2 appropriation and \$221,415,000 of the general fund--federal
3 appropriation are provided solely for the implementation of Substitute
4 House Bill No. 2956 (hospital safety net assessment). If the bill is
5 not enacted by June 30, 2010, the amounts provided in this subsection
6 shall lapse.

7 (30) \$79,000 of the general fund--state appropriation for fiscal
8 year 2010 and \$53,000 of the general fund--federal appropriation are
9 provided solely to implement Substitute House Bill No. 1845 (medical
10 support obligations).

11 ~~((+30+))~~ (31) \$63,000 of the general fund--state appropriation for
12 fiscal year 2010, \$583,000 of the general fund--state appropriation for
13 fiscal year 2011, and \$864,000 of the general fund--federal
14 appropriation are provided solely to implement Engrossed House Bill No.
15 2194 (extraordinary medical placement for offenders). The department
16 shall work in partnership with the department of corrections to
17 identify services and find placements for offenders who are released
18 through the extraordinary medical placement program. The department
19 shall collaborate with the department of corrections to identify and
20 track cost savings to the department of corrections, including medical
21 cost savings, and to identify and track expenditures incurred by the
22 aging and disability services program for community services and by the
23 medical assistance program for medical expenses. A joint report
24 regarding the identified savings and expenditures shall be provided to
25 the office of financial management and the appropriate fiscal
26 committees of the legislature by November 30, 2010. If this bill is
27 not enacted by June 30, 2009, the amounts provided in this subsection
28 shall lapse.

29 ~~((+31+))~~ (32) Sufficient amounts are provided in this section to
30 provide full benefit dual eligible beneficiaries with medicare part D
31 prescription drug copayment coverage in accordance with RCW 74.09.520.

32 (33) In addition to other reductions, the appropriations in this
33 section reflect reductions targeted specifically to state government
34 administrative costs. These administrative reductions shall be
35 achieved, to the greatest extent possible, by reducing those
36 administrative costs that do not affect providers, direct client
37 services, or direct service delivery or programs.

1 (34) The department shall contract with an organization that
2 provides medication therapy management services to increase the use of
3 lower cost alternative medications, improve patient compliance with
4 prescribed regimens, reduce harmful side effects from medication, and
5 ensure that medications achieve their desired therapeutic results. The
6 department shall not contract for these services unless the contractor
7 guarantees that the services will generate savings, as measured by the
8 department's actual experience after implementation, that are greater
9 than the cost of the contracted services.

10 (35) \$120,000 of the general fund--state appropriation for fiscal
11 year 2010, \$280,000 of the general fund--state appropriation for fiscal
12 year 2011, and \$745,000 of the general fund--federal appropriation are
13 provided solely for the department to support the activities of the
14 Washington poison center. The department shall seek federal authority
15 to receive matching funds from the federal government through the
16 children's health insurance program.

17 (36) The department in consultation with Washington's federally
18 recognized tribes shall develop a plan for a new behavioral health
19 service delivery system design for American Indians and Alaska natives
20 in the medicaid and apple health for kids programs. The system must be
21 designed to integrate behavioral health and primary care. The system
22 shall be developed with input from urban tribal programs, regional
23 support networks, and community mental health agencies. The department
24 shall report to the governor and legislature on the plan for the new
25 system design by December 1, 2010. Sufficient amounts are provided in
26 this section to develop the plan.

27 (37) With the objective of ensuring that the burden of audits on
28 audited organizations is both appropriate and minimal, the department
29 shall identify opportunities for improved efficiencies, streamlining,
30 and administrative cost reductions related to the inspection program.

31 (a) The department shall complete an assessment of expanding the
32 use of technology and automated data matches for identification and
33 recovery of third party resources, including data matches with pharmacy
34 benefit managers (PBM). The department shall submit a report to the
35 governor and the relevant fiscal and policy committees of the
36 legislature by September 1, 2010, that identifies resources needed to
37 implement the enhanced data matching capability and the actions and

1 timelines necessary for implementation of automated production data
2 matching capability.

3 (b) The department shall expand its provider audit capacity through
4 its provider one payment system. The department shall identify
5 medicaid payment system enhancements that will maximize new technical
6 capabilities. The department shall explore new technical capabilities
7 of its fraud and abuse detection system to identify more efficient ways
8 to correlate audit efforts to the levels of risk and materiality.
9 Results of focused audits must be used to enhance educational
10 materials. The department shall report to the governor and legislature
11 by December 1, 2010, on the status of developing this audit capacity.

12 (c) The department shall conduct a review and assessment of audit
13 processes and timeframes. The department shall review audit outcomes
14 from the past three fiscal years and will concentrate on identifying
15 opportunities to shorten timeframes between the various stages of an
16 audit, including the letter of intent to audit, records collection to
17 issuance of the draft audit, dispute resolution activities, issuance of
18 the final audit, and administrative hearings. The department shall
19 initiate a provider outreach and education program to include
20 communication materials that clearly identify expectations of the
21 department and the provider being audited. The department must develop
22 and publish an orientation to medicaid audits publication by October 1,
23 2010, that includes audit requirements, expectations of providers and
24 the department, and associated timelines. The department shall report
25 to the governor and relevant policy and fiscal committees of the
26 legislature by December 1, 2010, on the status of these activities.

27 (38) \$528,000 of the general fund--state appropriation and
28 \$5,910,000 of the general fund--federal appropriation are provided
29 solely for the implementation of the disability lifeline program under
30 Second Substitute House Bill No. 2782 (security lifeline act). If the
31 bill is not enacted by June 30, 2010, the amounts provided in this
32 subsection shall lapse.

33 (39) If the cost of a brand name drug, after receiving discounted
34 prices and rebates, is less than the cost of the generic version of the
35 drug for the medical assistance program, the brand name drug shall be
36 purchased.

1 **Sec. 210.** 2010 c 3 s 209 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
4 **REHABILITATION PROGRAM**

5	General Fund--State Appropriation (FY 2010)	((<u>\$10,451,000</u>))
6		<u>\$10,243,000</u>
7	General Fund--State Appropriation (FY 2011)	((<u>\$10,125,000</u>))
8		<u>\$9,899,000</u>
9	General Fund--Federal Appropriation	((<u>\$83,534,000</u>))
10		<u>\$107,570,000</u>
11	Telecommunications Devices for the Hearing and	
12	Speech Impaired--State Appropriation	((<u>\$1,979,000</u>))
13		<u>\$5,979,000</u>
14	TOTAL APPROPRIATION	((<u>\$106,089,000</u>))
15		<u>\$133,691,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations: The vocational rehabilitation program
18 shall coordinate closely with the economic services program to serve
19 general assistance unemployable clients who are referred for
20 eligibility determination and vocational rehabilitation services, and
21 shall make every effort, within the requirements of the federal
22 rehabilitation act of 1973, to serve these clients.

23 **Sec. 211.** 2010 c 3 s 210 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--SPECIAL COMMITMENT**
26 **PROGRAM**

27	General Fund--State Appropriation (FY 2010)	((<u>\$49,818,000</u>))
28		<u>\$48,849,000</u>
29	General Fund--State Appropriation (FY 2011)	((<u>\$47,259,000</u>))
30		<u>\$46,965,000</u>
31	TOTAL APPROPRIATION	((<u>\$97,077,000</u>))
32		<u>\$95,814,000</u>

33 **Sec. 212.** 2010 c 3 s 211 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**

1	SUPPORTING SERVICES PROGRAM	
2	General Fund--State Appropriation (FY 2010)	((\$34,425,000))
3		<u>\$33,094,000</u>
4	General Fund--State Appropriation (FY 2011)	((\$34,627,000))
5		<u>\$31,909,000</u>
6	General Fund--Federal Appropriation	((\$55,169,000))
7		<u>\$53,672,000</u>
8	General Fund--Private/Local Appropriation	\$1,526,000
9	<u>Institutional Impact Account--State Appropriation</u>	<u>\$22,000</u>
10	TOTAL APPROPRIATION	((\$125,747,000))
11		<u>\$120,223,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations: In addition to other reductions, the
14 appropriations in this section reflect reductions targeted specifically
15 to state government administrative costs. These administrative
16 reductions shall be achieved, to the greatest extent possible, by
17 reducing those administrative costs that do not affect direct client
18 services or direct service delivery or programs.

19 (1) ((~~\$150,000~~)) \$333,000 of the general fund--state appropriation
20 for fiscal year 2010 and ((~~\$150,000~~)) \$300,000 of the general fund--
21 state appropriation for fiscal year 2011 are provided solely for the
22 Washington state mentors program to continue its public-private
23 partnerships to provide technical assistance and training to mentoring
24 programs that serve at-risk youth.

25 (2) \$445,000 of the general fund--state appropriation for fiscal
26 year 2010 and \$445,000 of the general fund--state appropriation for
27 fiscal year 2011 are provided solely for funding of the teamchild
28 project through the governor's juvenile justice advisory committee.

29 (3) \$178,000 of the general fund--state appropriation for fiscal
30 year 2010 and \$178,000 of the general fund--state appropriation for
31 fiscal year 2011 are provided solely for the juvenile detention
32 alternatives initiative.

33 (4) Amounts appropriated in this section reflect a reduction to the
34 family policy council. The family policy council shall reevaluate
35 staffing levels and administrative costs to ensure to the extent
36 possible a maximum ratio of grant moneys provided and administrative
37 costs.

1 (5) Amounts appropriated in this section reflect a reduction to the
2 council on children and families. The council on children and families
3 shall reevaluate staffing levels and administrative costs to ensure to
4 the extent possible a maximum ratio of grant moneys provided and
5 administrative costs.

6 (6) The department shall not reduce funding to the governor's
7 juvenile justice advisory committee from the amounts appropriated for
8 this purpose in chapter 564, Laws of 2009.

9 **Sec. 213.** 2009 c 564 s 213 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
12 **AGENCIES PROGRAM**

13	General Fund--State Appropriation (FY 2010)	((\$53,431,000))
14		<u>\$60,697,000</u>
15	General Fund--State Appropriation (FY 2011)	((\$53,472,000))
16		<u>\$60,173,000</u>
17	General Fund--Federal Appropriation	((\$49,494,000))
18		<u>\$55,842,000</u>
19	TOTAL APPROPRIATION	((\$156,397,000))
20		<u>\$176,712,000</u>

21 **Sec. 214.** 2009 c 564 s 214 (uncodified) is amended to read as
22 follows:

23 **FOR THE STATE HEALTH CARE AUTHORITY**

24	General Fund--State Appropriation (FY 2010)	((\$206,295,000))
25		<u>\$208,288,000</u>
26	General Fund--State Appropriation (FY 2011)	((\$182,138,000))
27		<u>\$132,194,000</u>
28	General Fund--Federal Appropriation	((\$6,302,000))
29		<u>\$8,849,000</u>
30	State Health Care Authority Administration Account--	
31	State Appropriation	((\$35,261,000))
32		<u>\$35,033,000</u>
33	Medical Aid Account--State Appropriation	\$529,000
34	TOTAL APPROPRIATION	((\$430,525,000))
35		<u>\$384,893,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Within amounts appropriated in this section and sections 205
4 and 206 of this act, the health care authority shall continue to
5 provide an enhanced basic health plan subsidy for foster parents
6 licensed under chapter 74.15 RCW and workers in state-funded home care
7 programs. Under this enhanced subsidy option, foster parents eligible
8 to participate in the basic health plan as subsidized enrollees and
9 home care workers with family incomes below 200 percent of the federal
10 poverty level shall be allowed to enroll in the basic health plan at
11 the minimum premium amount charged to enrollees with incomes below
12 sixty-five percent of the federal poverty level.

13 (2) The health care authority shall require organizations and
14 individuals that are paid to deliver basic health plan services and
15 that choose to sponsor enrollment in the subsidized basic health plan
16 to pay 133 percent of the premium amount which would otherwise be due
17 from the sponsored enrollees.

18 (3) The administrator shall take at least the following actions to
19 assure that persons participating in the basic health plan are eligible
20 for the level of assistance they receive: (a) Require submission of
21 (i) income tax returns, and recent pay history, from all applicants, or
22 (ii) other verifiable evidence of earned and unearned income from those
23 persons not required to file income tax returns; (b) check employment
24 security payroll records at least once every twelve months on all
25 enrollees; (c) require enrollees whose income as indicated by payroll
26 records exceeds that upon which their subsidy is based to document
27 their current income as a condition of continued eligibility; (d)
28 require enrollees for whom employment security payroll records cannot
29 be obtained to document their current income at least once every six
30 months; (e) not reduce gross family income for self-employed persons by
31 noncash-flow expenses such as, but not limited to, depreciation,
32 amortization, and home office deductions, as defined by the United
33 States internal revenue service; and (f) pursue repayment and civil
34 penalties from persons who have received excessive subsidies, as
35 provided in RCW 70.47.060(9).

36 (4) In order to maximize the funding appropriated for the basic
37 health plan, the health care authority is directed to make
38 modifications that will reduce the total number of subsidized enrollees

1 to approximately 65,000 by January 1, 2010. In addition to the reduced
2 enrollment, other modifications may include changes in enrollee premium
3 obligations, changes in benefits, enrollee cost-sharing, and
4 termination of the enrollment of individuals concurrently enrolled in
5 a medical assistance program as provided in Substitute House Bill No.
6 2341. The health care authority shall seek federal matching funds for
7 enrollees. If federal matching funds are not available for enrollees
8 below one hundred thirty-three percent of the federal poverty level by
9 January 1, 2011, then the basic health plan program shall be
10 discontinued as of April 1, 2011.

11 (5) \$250,000 of the general fund--state appropriation for fiscal
12 year 2010 and \$250,000 of the general fund--state appropriation for
13 fiscal year 2011 are provided solely for the implementation of
14 Substitute Senate Bill No. 5360 (community collaboratives). If the
15 bill is not enacted by June 30, 2009, the amounts provided in this
16 section shall lapse.

17 (6) The ((department)) authority shall seek public-private
18 partnerships and federal funds that are or may become available to
19 implement health information technology projects under the federal
20 American recovery and reinvestment act of 2009.

21 (7) \$92,000 of the general fund--state appropriation for fiscal
22 year 2011 and \$8,000 of the general fund--federal appropriation are
23 provided solely for the implementation of the disability lifeline
24 program under Second Substitute House Bill No. 2782 (security lifeline
25 act). If the bill is not enacted by June 30, 2010, the amounts
26 provided in this subsection shall lapse.

27 (8) All health care authority contracts with managed health care
28 systems to serve basic health plan enrollees shall require that the
29 managed health care systems limit any reimbursements or payments by the
30 systems to health care providers who are not employed or under contract
31 with the systems, but are delivering services at or in affiliation with
32 a facility contracted with the systems to no more than the medical
33 assistance rates paid by the department of social and health services
34 for comparable services rendered to medical assistance clients in the
35 fee-for-service delivery program.

36 (9)(a) \$50,000 of the general fund--state appropriation for fiscal
37 year 2010 and \$5,814,000 of the general fund--state appropriation for
38 fiscal year 2011 are provided solely for the health care authority to

1 conduct three pilot projects to determine the feasibility of providing
2 low-income adults at or below two hundred percent of the federal
3 poverty level, who are neither enrolled in the basic health plan, nor
4 eligible for medical assistance programs or federal medicare programs,
5 with a set of health services that includes a primary care component
6 provided through a community delivery system combined with select
7 specialty care services and catastrophic insurance coverage provided
8 through the health care authority. Each pilot project site shall
9 develop a set of health services that includes a benefit package and
10 payment mechanism that allows it to enroll one thousand individuals in
11 the primary care and limited specialty services components. The health
12 care authority shall be responsible for enrolling the individuals
13 covered by the primary care component in a catastrophic insurance plan.
14 Enrollees shall be required to pay a premium toward the cost of the
15 plan. The pilot projects shall be based in Spokane, Thurston, and
16 Whatcom counties. The pilot project shall be in operation from July 1,
17 2010, through July 1, 2012.

18 (b) The health care authority shall submit a study to the
19 legislature by December 1, 2011 that:

20 (i) Considers the impact of offering the set of health services as:

21 (A) A basic health coverage option in addition to the current
22 benefit package and payment mechanism; and

23 (B) A replacement of the current basic health plan benefit package
24 and payment mechanism; and

25 (ii) Identifies the most effective strategy for providing such a
26 set of health services that would provide meaningful coverage to low-
27 income individuals, the number of enrollees that would be required to
28 attain a stable risk pool to realize a cost-effective program, the
29 estimated cost per individual for providing such a set of health
30 services, the extent to which such a set could be offered statewide,
31 and recommendations on implementation of such a set of health services.

32 **Sec. 215.** 2010 c 3 s 212 (uncodified) is amended to read as
33 follows:

34 **FOR THE HUMAN RIGHTS COMMISSION**

35	General Fund--State Appropriation (FY 2010)	\$2,638,000
36	General Fund--State Appropriation (FY 2011)	\$2,533,000
37	General Fund--Federal Appropriation	(((\$1,299,000))

1 \$1,596,000
 2 TOTAL APPROPRIATION ((~~\$6,470,000~~))
 3 \$6,767,000

4 **Sec. 216.** 2009 c 564 s 216 (uncodified) is amended to read as
 5 follows:

6 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**
 7 Worker and Community Right-to-Know Account--
 8 State Appropriation \$20,000
 9 Accident Account--State Appropriation ((~~\$18,453,000~~))
 10 \$18,272,000
 11 Medical Aid Account--State Appropriation ((~~\$18,453,000~~))
 12 \$18,272,000
 13 TOTAL APPROPRIATION ((~~\$36,926,000~~))
 14 \$36,564,000

15 **Sec. 217.** 2009 c 564 s 217 (uncodified) is amended to read as
 16 follows:

17 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**
 18 General Fund--State Appropriation (FY 2010) ((~~\$19,146,000~~))
 19 \$17,343,000
 20 General Fund--State Appropriation (FY 2011) ((~~\$19,176,000~~))
 21 \$18,530,000
 22 General Fund--Federal Appropriation \$228,000
 23 General Fund--Private/Local Appropriation ((~~\$200,000~~))
 24 \$1,321,000
 25 Death Investigations Account--State Appropriation \$148,000
 26 Municipal Criminal Justice Assistance Account--
 27 State Appropriation \$460,000
 28 Washington Auto Theft Prevention Authority Account--
 29 State Appropriation \$5,844,000
 30 TOTAL APPROPRIATION ((~~\$44,974,000~~))
 31 \$43,874,000

32 The appropriations in this section are subject to the following
 33 conditions and limitations:

34 (1) ((~~\$1,874,000~~)) \$169,000 of the general fund--state
 35 appropriation for fiscal year 2010 and ((~~\$1,922,000~~)) \$1,339,000 of the
 36 general fund--state appropriation for fiscal year 2011 are provided

1 solely for ((10)) 1 additional basic law enforcement ((academies))
2 academy in fiscal year 2010 and ((10)) 7 additional basic law
3 enforcement academies in fiscal year 2011.

4 (2) \$1,191,000 of the general fund--state appropriation for fiscal
5 year 2010 and \$1,191,000 of the general fund--state appropriation for
6 fiscal year 2011 are provided solely for the Washington association of
7 sheriffs and police chiefs to continue to develop, maintain, and
8 operate the jail booking and reporting system (JBRS) and the statewide
9 automated victim information and notification system (SAVIN).

10 (3) \$5,000,000 of the general fund--state appropriation for fiscal
11 year 2010 and \$5,000,000 of the general fund--state appropriation for
12 fiscal year 2011, are provided to the Washington association of
13 sheriffs and police chiefs solely to verify the address and residency
14 of registered sex offenders and kidnapping offenders under RCW
15 9A.44.130. The Washington association of sheriffs and police chiefs
16 shall:

17 (a) Enter into performance-based agreements with units of local
18 government to ensure that registered offender address and residency are
19 verified:

- 20 (i) For level I offenders, every twelve months;
- 21 (ii) For level II offenders, every six months; and
- 22 (iii) For level III offenders, every three months.

23 For the purposes of this subsection, unclassified offenders and
24 kidnapping offenders shall be considered at risk level I unless in the
25 opinion of the local jurisdiction a higher classification is in the
26 interest of public safety.

27 (b) Collect performance data from all participating jurisdictions
28 sufficient to evaluate the efficiency and effectiveness of the address
29 and residency verification program; and

30 (c) Submit a report on the effectiveness of the address and
31 residency verification program to the governor and the appropriate
32 committees of the house of representatives and senate by December 31,
33 each year.

34 The Washington association of sheriffs and police chiefs may retain up
35 to three percent of the amount provided in this subsection for the cost
36 of administration. Any funds not disbursed for address and residency
37 verification or retained for administration may be allocated to local

1 prosecutors for the prosecution costs associated with failing-to-
2 register offenses.

3 (4) \$30,000 of the general fund--state appropriation for fiscal
4 year 2010 is provided solely for the implementation of Second
5 Substitute House Bill No. 2078 (persons with developmental disabilities
6 in correctional facilities or jails). If the bill is not enacted by
7 June 30, 2009, the amount provided in this subsection shall lapse.

8 (5) \$171,000 of the general fund--local appropriation is provided
9 solely to purchase ammunition for the basic law enforcement academy.
10 Jurisdictions with one hundred or more full-time commissioned officers
11 shall reimburse to the criminal justice training commission the costs
12 of ammunition, based on the average cost of ammunition per cadet, for
13 cadets that they enroll in the basic law enforcement academy.

14 (6) The criminal justice training commission may not run a basic
15 law enforcement academy class of fewer than 30 students.

16 **Sec. 218.** 2009 c 564 s 218 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

19 General Fund--State Appropriation (FY 2010) ((~~\$24,224,000~~))
20 \$25,181,000

21 General Fund--State Appropriation (FY 2011) ((~~\$25,237,000~~))
22 \$21,393,000

23 ~~((General Fund--Federal Appropriation \$100,000))~~

24 General Fund--Federal Appropriation ((~~\$10,000,000~~))
25 \$10,100,000

26 Asbestos Account--State Appropriation ((~~\$924,000~~))
27 \$918,000

28 Electrical License Account--State Appropriation ((~~\$43,162,000~~))
29 \$36,908,000

30 Farm Labor Revolving Account--Private/Local Appropriation . . . \$28,000

31 Worker and Community Right-to-Know Account--
32 State Appropriation ((~~\$1,979,000~~))
33 \$1,977,000

34 Public Works Administration Account--State
35 Appropriation ((~~\$5,764,000~~))
36 \$5,862,000

37 Manufactured Home Installation Training Account--

1	State Appropriation	((\$138,000))
2		<u>\$144,000</u>
3	Accident Account--State Appropriation	((\$248,281,000))
4		<u>\$249,805,000</u>
5	Accident Account--Federal Appropriation	\$13,622,000
6	Medical Aid Account--State Appropriation	((\$249,537,000))
7		<u>\$248,559,000</u>
8	Medical Aid Account--Federal Appropriation	\$3,186,000
9	Plumbing Certificate Account--State Appropriation	((\$1,693,000))
10		<u>\$1,700,000</u>
11	Pressure Systems Safety Account--State Appropriation	((\$3,775,000))
12		<u>\$4,141,000</u>
13	TOTAL APPROPRIATION	((\$631,650,000))
14		<u>\$623,524,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Pursuant to RCW 43.135.055, the department is authorized to
18 increase fees related to factory assembled structures, contractor
19 registration, electricians, plumbers, asbestos removal, boilers,
20 elevators, and manufactured home installers. These increases are
21 necessary to support expenditures authorized in this section,
22 consistent with chapters 43.22, 18.27, 19.28, and 18.106 RCW, RCW
23 49.26.130, and chapters 70.79, 70.87, and 43.22A RCW.

24 (2) \$424,000 of the accident account--state appropriation and
25 \$76,000 of the medical aid account--state appropriation are provided
26 solely for implementation of a community agricultural worker safety
27 grant at the department of agriculture. The department shall enter
28 into an interagency agreement with the department of agriculture to
29 implement the grant.

30 (3) \$4,850,000 of the medical aid account--state appropriation is
31 provided solely to continue the program of safety and health as
32 authorized by RCW 49.17.210 to be administered under rules adopted
33 pursuant to chapter 34.05 RCW, provided that projects funded involve
34 workplaces insured by the medical aid fund, and that priority is given
35 to projects fostering accident prevention through cooperation between
36 employers and employees or their representatives.

37 (4) \$150,000 of the medical aid account--state appropriation is
38 provided solely for the department to contract with one or more

1 independent experts to evaluate and recommend improvements to the
2 rating plan under chapter 51.18 RCW, including analyzing how risks are
3 pooled, the effect of including worker premium contributions in
4 adjustment calculations, incentives for accident and illness
5 prevention, return-to-work practices, and other sound risk-management
6 strategies that are consistent with recognized insurance principles.

7 (5) The department shall continue to conduct utilization reviews of
8 physical and occupational therapy cases at the 24th visit. The
9 department shall continue to report performance measures and targets
10 for these reviews on the agency web site. The reports are due
11 September 30th for the prior fiscal year and must include the amount
12 spent and the estimated savings per fiscal year.

13 (6) The appropriations in this section reflect reductions in the
14 appropriations for the department of labor and industries'
15 administrative expenses. It is the intent of the legislature that
16 these reductions shall be achieved, to the greatest extent possible, by
17 reducing administrative costs only.

18 (7) \$500,000 of the accident account--state appropriation is
19 provided solely for the department to contract with one or more
20 independent experts to oversee and assist the department's
21 implementation of improvements to the rating plan under chapter 51.18
22 RCW, in collaboration with the department and with the department's
23 work group of retrospective rating and workers' compensation
24 stakeholders. The independent experts will validate the impact of
25 recommended changes on retrospective rating participants and
26 nonparticipants, confirm implementation technology changes, and provide
27 other implementation assistance as determined by the department.

28 (8) \$194,000 of the accident account--state appropriation and
29 \$192,000 of the medical aid account--state appropriation are provided
30 solely for implementation of Senate Bill No. 5346 (health care
31 administrative procedures). If the bill is not enacted by June 30,
32 2009, the amounts provided in this subsection shall lapse.

33 (9) \$131,000 of the accident account--state appropriation and
34 \$128,000 of the medical aid account--state appropriation are provided
35 solely for implementation of Senate Bill No. 5613 (stop work orders).
36 If the bill is not enacted by June 30, 2009, the amounts provided in
37 this subsection shall lapse.

1 (10) \$68,000 of the accident account--state appropriation and
2 \$68,000 of the medical aid account--state appropriation are provided
3 solely for implementation of Senate Bill No. 5688 (registered domestic
4 partners). If the bill is not enacted by June 30, 2009, the amounts
5 provided in this subsection shall lapse.

6 (11) \$320,000 of the accident account--state appropriation and
7 \$147,000 of the medical aid account--state appropriation are provided
8 solely for implementation of Senate Bill No. 5873 (apprenticeship
9 utilization). If the bill is not enacted by June 30, 2009, the amounts
10 provided in this subsection shall lapse.

11 ~~((+15+))~~ (12) \$73,000 of the general fund--state appropriation for
12 fiscal year 2010, \$66,000 of the general fund--state appropriation for
13 fiscal year 2011, \$606,000 of the accident account--state
14 appropriation, and \$600,000 of the medical aid account--state
15 appropriation are provided solely for the implementation of House Bill
16 No. 1555 (underground economy). If the bill is not enacted by June 30,
17 2009, the amounts provided in this subsection shall lapse.

18 ~~((+16+))~~ (13) \$574,000 of the accident account--state appropriation
19 and \$579,000 of the medical account--state appropriation are provided
20 solely for the implementation of House Bill No. 1402 (industrial
21 insurance appeals). If the bill is not enacted by June 30, 2009, the
22 amounts provided in this subsection shall lapse.

23 (14) Within statutory guidelines, the boiler program shall explore
24 opportunities to increase program efficiency. Strategies may include
25 the consolidation of routine multiple inspections to the same site and
26 trip planning to ensure the least number of miles traveled.

27 (15) \$16,000 of the general fund--state appropriation for fiscal
28 year 2010 and \$50,000 of the general fund--state appropriation for
29 fiscal year 2011 are provided solely for the crime victims compensation
30 program to pay claims for mental health services for crime victim
31 compensation program clients who have an established relationship with
32 a mental health provider and subsequently obtain coverage under the
33 medicaid program or the medical care services program under chapter
34 74.09 RCW. Prior to making such payment, the program must have
35 determined that payment for the specific treatment or provider is not
36 available under the medicaid or medical care services program. In
37 addition, the program shall make efforts to contact any healthy options

1 or medical care services health plan in which the client may be
2 enrolled to help the client obtain authorization to pay the claim on an
3 out-of-network basis.

4 (16) \$48,000 of the accident account--state appropriation and
5 \$48,000 of the medical aid account--state appropriation are provided
6 solely for the implementation of Substitute House Bill No. 2789
7 (issuance of subpoenas for purposes of agency investigations of
8 underground economic activity). If the bill is not enacted by June 30,
9 2010, the amount provided in this subsection shall lapse.

10 **Sec. 219.** 2010 c 3 s 213 (uncodified) is amended to read as
11 follows:

12 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

13	General Fund--State Appropriation (FY 2010)	\$1,882,000
14	(General Fund--State Appropriation (FY 2011))	(\$1,886,000)
15	TOTAL APPROPRIATION	(\$3,768,000)
16		<u>\$1,882,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations: Beginning July 1, 2010, the functions of
19 the indeterminate sentence review board are transferred to the
20 department of corrections. Funding for these activities for fiscal
21 year 2011 is appropriated to the department of corrections.

22 **Sec. 220.** 2009 c 564 s 220 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

25 (1) HEADQUARTERS

26	General Fund--State Appropriation (FY 2010)	\$1,913,000
27	General Fund--State Appropriation (FY 2011)	\$1,899,000
28	Charitable, Educational, Penal, and Reformatory	
29	Institutions Account--State Appropriation	\$10,000
30	TOTAL APPROPRIATION	\$3,822,000

31 The appropriations in this subsection are subject to the following
32 conditions and limitations: In addition to other reductions, the
33 appropriations in this section reflect reductions targeted specifically
34 to state government administrative costs. These administrative
35 reductions shall be achieved, to the greatest extent possible, by

1 reducing those administrative costs that do not affect direct client
2 services or direct service delivery or programs.

3 (2) FIELD SERVICES

4	General Fund--State Appropriation (FY 2010)	\$4,885,000
5	General Fund--State Appropriation (FY 2011)	\$4,943,000
6	General Fund--Federal Appropriation	(\$1,842,000)
7		<u>\$2,385,000</u>
8	General Fund--Private/Local Appropriation	(\$3,491,000)
9		<u>\$4,512,000</u>
10	Veterans Innovations Program Account--State	
11	Appropriation	(\$648,000)
12		<u>\$898,000</u>
13	Veteran Estate Management Account--Private/Local	
14	Appropriation	\$1,069,000
15	TOTAL APPROPRIATION	(\$16,878,000)
16		<u>\$18,692,000</u>

17 The appropriations in this subsection are subject to the following
18 conditions and limitations:

19 (a) The department shall collaborate with the department of social
20 and health services to identify and assist eligible general assistance
21 unemployable clients to access the federal department of veterans
22 affairs benefits.

23 (b) \$648,000 of the veterans innovations program account--state
24 appropriation is provided solely for the department to continue support
25 for returning combat veterans through the veterans innovation program,
26 including emergency financial assistance through the defenders' fund
27 and long-term financial assistance through the competitive grant
28 program.

29 (c) In addition to other reductions, the appropriations in this
30 section reflect reductions targeted specifically to state government
31 administrative costs. These administrative reductions shall be
32 achieved, to the greatest extent possible, by reducing those
33 administrative costs that do not affect direct client services or
34 direct service delivery or programs.

35 (3) INSTITUTIONAL SERVICES

36	General Fund--State Appropriation (FY 2010)	(\$3,638,000)
37		<u>\$3,318,000</u>

1	General Fund--State Appropriation (FY 2011)	((\$2,845,000))
2		<u>\$2,287,000</u>
3	General Fund--Federal Appropriation	((\$50,791,000))
4		<u>\$50,224,000</u>
5	General Fund--Private/Local Appropriation	((\$31,734,000))
6		<u>\$34,070,000</u>
7	TOTAL APPROPRIATION	((\$89,008,000))
8		<u>\$89,899,000</u>

9 The appropriations in this subsection are subject to the following
10 conditions and limitations:

11 (a) In addition to other reductions, the appropriations in this
12 section reflect reductions targeted specifically to state government
13 administrative costs. These administrative reductions shall be
14 achieved, to the greatest extent possible, by reducing those
15 administrative costs that do not affect direct client services or
16 direct service delivery or programs.

17 (b) The reductions in this subsection shall be achieved through
18 savings from contract revisions and shall not impact the availability
19 of goods and services for residents of the three state veterans homes.

20 **Sec. 221.** 2010 c 3 s 214 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF HEALTH**

23	General Fund--State Appropriation (FY 2010)	((\$107,413,000))
24		<u>\$97,685,000</u>
25	General Fund--State Appropriation (FY 2011)	((\$82,806,000))
26		<u>\$79,898,000</u>
27	General Fund--Federal Appropriation	((\$480,871,000))
28		<u>\$564,709,000</u>
29	General Fund--Private/Local Appropriation	((\$138,846,000))
30		<u>\$162,206,000</u>
31	Hospital Data Collection Account--State Appropriation . .	((\$326,000))
32		<u>\$213,000</u>
33	Health Professions Account--State Appropriation	((\$76,218,000))
34		<u>\$82,378,000</u>
35	Aquatic Lands Enhancement Account--State Appropriation	\$603,000
36	Emergency Medical Services and Trauma Care Systems	
37	Trust Account--State Appropriation	((\$13,531,000))

1		<u>\$13,212,000</u>
2	Safe Drinking Water Account--State Appropriation	\$2,723,000
3	Drinking Water Assistance Account--Federal	
4	Appropriation	((\$22,817,000))
5		<u>\$22,819,000</u>
6	Waterworks Operator Certification--State Appropriation . . .	\$1,519,000
7	Drinking Water Assistance Administrative Account--	
8	State Appropriation	\$326,000
9	State Toxics Control Account--State Appropriation	\$3,600,000
10	Medical Test Site Licensure Account--State	
11	Appropriation	((\$2,117,000))
12		<u>\$2,270,000</u>
13	Youth Tobacco Prevention Account--State Appropriation . . .	\$1,512,000
14	Public Health Supplemental Account--Private/Local	
15	Appropriation	((\$3,525,000))
16		<u>\$3,805,000</u>
17	<u>Community and Economic Development Fee Account--State</u>	
18	<u>Appropriation</u>	<u>\$298,000</u>
19	Accident Account--State Appropriation	\$295,000
20	Medical Aid Account--State Appropriation	\$48,000
21	Tobacco Prevention and Control Account--	
22	State Appropriation	((\$46,852,000))
23		<u>\$44,203,000</u>
24	Biotoxin Account--State Appropriation	\$1,165,000
25	TOTAL APPROPRIATION	((\$987,113,000))
26		<u>\$1,085,487,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The department of health shall not initiate any services that
30 will require expenditure of state general fund moneys unless expressly
31 authorized in this act or other law. The department of health and the
32 state board of health shall not implement any new or amended rules
33 pertaining to primary and secondary school facilities until the rules
34 and a final cost estimate have been presented to the legislature, and
35 the legislature has formally funded implementation of the rules through
36 the omnibus appropriations act or by statute. The department may seek,
37 receive, and spend, under RCW 43.79.260 through 43.79.282, federal
38 moneys not anticipated in this act as long as the federal funding does

1 not require expenditure of state moneys for the program in excess of
2 amounts anticipated in this act. If the department receives
3 unanticipated unrestricted federal moneys, those moneys shall be spent
4 for services authorized in this act or in any other legislation that
5 provides appropriation authority, and an equal amount of appropriated
6 state moneys shall lapse. Upon the lapsing of any moneys under this
7 subsection, the office of financial management shall notify the
8 legislative fiscal committees. As used in this subsection,
9 "unrestricted federal moneys" includes block grants and other funds
10 that federal law does not require to be spent on specifically defined
11 projects or matched on a formula basis by state funds.

12 (2) Pursuant to RCW 43.135.055 and RCW 43.70.250, the department is
13 authorized to establish fees by the amount necessary to fully support
14 the cost of activities related to the administration of long-term care
15 worker certification. The department is further authorized to increase
16 fees by the amount necessary to implement the regulatory requirements
17 of the following bills: House Bill No. 1414 (health care assistants),
18 House Bill No. 1740 (dental residency licenses), and House Bill No.
19 1899 (retired active physician licenses).

20 (3) \$764,000 of the health professions account--state appropriation
21 is provided solely for the medical quality assurance commission to
22 maintain disciplinary staff and associated costs sufficient to reduce
23 the backlog of disciplinary cases and to continue to manage the
24 disciplinary caseload of the commission.

25 (4) \$57,000 of the general fund--state appropriation for fiscal
26 year 2010 and \$58,000 of the general fund--state appropriation for
27 fiscal year 2011 are provided solely for the midwifery licensure and
28 regulatory program to offset a reduction in revenue from fees. There
29 shall be no change to the current annual fees for new or renewed
30 licenses for the midwifery program. The department shall convene the
31 midwifery advisory committee on a quarterly basis to address issues
32 related to licensed midwifery.

33 (5) Funding for the human papillomavirus vaccine shall not be
34 included in the department's universal vaccine purchase program in
35 fiscal year 2010. Remaining funds for the universal vaccine purchase
36 program shall be used to continue the purchase of all other vaccines
37 included in the program until May 1, 2010, (~~or until state funds are~~
38 ~~exhausted,~~) at which point state funding for the universal vaccine

1 purchase program shall be discontinued. (~~Funds from section 317 of~~
2 ~~the federal public health services act direct assistance shall not be~~
3 ~~used in lieu of state funds.~~)

4 (6) Beginning July 1, 2010, the department, in collaboration with
5 the department of social and health services, shall maximize the use of
6 existing federal funds, including section 317 of the federal public
7 health services act direct assistance as well as federal funds that may
8 become available under the American recovery and reinvestment act, in
9 order to continue to provide immunizations for low-income, nonmedicaid
10 eligible children up to three hundred percent of the federal poverty
11 level in state-sponsored health programs.

12 (7) The department shall eliminate outreach activities for the
13 health care directives registry and use the remaining amounts to
14 maintain the contract for the registry and minimal staffing necessary
15 to administer the basic entry functions for the registry.

16 (8) Funding in this section reflects a temporary reduction of
17 resources for the 2009-11 fiscal biennium for the state board of health
18 to conduct health impact reviews.

19 (9) Pursuant to RCW 43.135.055 and 43.70.125, the department is
20 authorized to adopt rules to establish a fee schedule to apply to
21 applicants for initial certification surveys of health care facilities
22 for purposes of receiving federal health care program reimbursement.
23 The fees shall only apply when the department has determined that
24 federal funding is not sufficient to compensate the department for the
25 cost of conducting initial certification surveys. The fees for initial
26 certification surveys may be established as follows: Up to \$1,815 for
27 ambulatory surgery centers, up to \$2,015 for critical access hospitals,
28 up to \$980 for end stage renal disease facilities, up to \$2,285 for
29 home health agencies, up to \$2,285 for hospice agencies, up to \$2,285
30 for hospitals, up to \$520 for rehabilitation facilities, up to \$690 for
31 rural health clinics, and up to \$7,000 for transplant hospitals.

32 (10) Funding for family planning grants for fiscal year 2011 is
33 reduced in the expectation that federal funding shall become available
34 to expand coverage of services for individuals through programs at the
35 department of social and health services. In the event that such
36 funding is not provided, the legislature intends to continue funding
37 through a supplemental appropriation at fiscal year 2010 levels.

1 (11) \$16,000,000 of the tobacco prevention and control account--
2 state appropriation is provided solely for local health jurisdictions
3 to conduct core public health functions as defined in RCW 43.70.514.

4 (12) \$100,000 of the health professions account appropriation is
5 provided solely for implementation of Substitute House Bill No. 1414
6 (health care assistants). If the bill is not enacted by June 30, 2009,
7 the amount provided in this subsection shall lapse.

8 (13) \$42,000 of the health professions account--state appropriation
9 is provided solely to implement Substitute House Bill No. 1740
10 (dentistry license issuance). If the bill is not enacted by June 30,
11 2009, the amount provided in this section shall lapse.

12 (14) \$23,000 of the health professions account--state appropriation
13 is provided solely to implement Second Substitute House Bill No. 1899
14 (retired active physician licenses). If the bill is not enacted by
15 June 30, 2009, the amount provided in this section shall lapse.

16 (15) \$12,000 of the general fund--state appropriation for fiscal
17 year 2010 and \$67,000 of the general fund--private/local appropriation
18 are provided solely to implement House Bill No. 1510 (birth
19 certificates). If the bill is not enacted by June 30, 2009, the amount
20 provided in this section shall lapse.

21 (16) \$31,000 of the health professions account is provided for the
22 implementation of Second Substitute Senate Bill No. 5850 (human
23 trafficking). If the bill is not enacted by June 2009, the amount
24 provided in this subsection shall lapse.

25 (17) \$282,000 of the health professions account is provided for the
26 implementation of Substitute Senate Bill No. 5752 (dentists cost
27 recovery). If the bill is not enacted by June 2009, the amount
28 provided in this subsection shall lapse.

29 (18) \$106,000 of the health professions account is provided for the
30 implementation of Substitute Senate Bill No. 5601 (speech language
31 assistants). If the bill is not enacted by June 2009, the amount
32 provided in this subsection shall lapse.

33 (19) Subject to existing resources, the department of health is
34 encouraged to examine, in the ordinary course of business, current and
35 prospective programs, treatments, education, and awareness of
36 cardiovascular disease that are needed for a thriving and healthy
37 Washington.

1 (20) \$10,000 of the general fund--state appropriation for fiscal
2 year 2010 and \$40,000 of the general fund--state appropriation for
3 fiscal year 2011 are provided solely for the department to study cost
4 effective options for collecting demographic data related to the health
5 care professions workforce to be submitted to the legislature by
6 December 1, 2010.

7 (21) \$4,500,000 of the general fund--state appropriation for fiscal
8 year 2011 is provided solely for department of health-funded family
9 planning clinics to increase the capacity of the clinics to provide
10 family planning and reproductive health services to low-income men and
11 women who are not otherwise eligible for services through the
12 department of social and health services medical assistance program and
13 for clinical or other health services associated with sexually
14 transmitted disease testing through the infertility prevention project.
15 Funds appropriated and expended through this subsection shall be
16 distributed in a manner that allocates funding to department of
17 health-funded family planning clinics based upon the percentage of
18 medical assistance family planning waiver clients in calendar year 2005
19 who received services from a provider located in the geographic area
20 served by the department of health-funded clinic.

21 (22) In accordance with RCW 43.70.250 and 43.135.055, the
22 department is authorized to establish or raise fees in fiscal year 2011
23 as necessary to meet the actual costs of conducting business and the
24 appropriation levels in this section. This authorization applies to
25 fees for the review of sewage tank designs, and fees associated with
26 the following professions: Acupuncture, dental, denturist, mental
27 health counselor, nursing, nursing assistant, optometry, radiologic
28 technologist, recreational therapy, respiratory therapy, cardiovascular
29 invasive specialist, and social worker.

30 (23) \$66,000 of the health professions account--state appropriation
31 is provided solely to implement Engrossed Substitute House Bill No.
32 2876 (pain management). If the bill is not enacted by June 30, 2010,
33 the amount provided in this section shall lapse.

34 (24) \$12,000 of the health professions account--state appropriation
35 is provided solely to implement Engrossed Substitute House Bill No.
36 3072 (occupational therapy wound care). If the bill is not enacted by
37 June 30, 2010, the amount provided in this section shall lapse.

1 (25) \$18,000 of the health professions account--state appropriation
2 is provided solely to implement House Bill No. 2888 (pharmacy
3 technician continuing education). If the bill is not enacted by June
4 30, 2010, the amount provided in this section shall lapse.

5 (26) \$10,000 of the health professions account--state appropriation
6 is provided solely to implement Engrossed Substitute House Bill No.
7 2430 (cardiovascular invasive specialists). If the bill is not enacted
8 by June 30, 2010, the amount provided in this section shall lapse.

9 (27) \$23,000 of the general fund--state appropriation is provided
10 solely to implement Engrossed Second Substitute House Bill No. 2961
11 (tracking ephedrine, etc.). If the bill is not enacted by June 30,
12 2010, the amount provided in this section shall lapse.

13 (28) \$58,000 of the general fund--state appropriation is provided
14 solely to implement Second Substitute House Bill No. 2793 (registered
15 domestic partnerships). If the bill is not enacted by June 30, 2010,
16 the amount provided in this section shall lapse.

17 (29) \$100,000 of the general fund--state appropriation is provided
18 solely to implement Second Substitute House Bill No. 2551 (Washington
19 vaccine association). If the bill is not enacted by June 30, 2010, the
20 amount provided in this section shall lapse.

21 NEW SECTION. Sec. 222. A new section is added to 2009 c 564
22 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF CORRECTIONS.** The appropriations to the
24 department of corrections in this act shall be expended for the
25 programs and in the amounts specified herein. However, after May 1,
26 2010, after approval by the director of financial management and unless
27 specifically prohibited by this act, the department may transfer
28 general fund--state appropriations for fiscal year 2010 between
29 programs. The department shall not transfer funds, and the director of
30 financial management shall not approve the transfer, unless the
31 transfer is consistent with the objective of conserving, to the maximum
32 extent possible, the expenditure of state funds and not federal funds.
33 The director of financial management shall notify the appropriate
34 fiscal committees of the senate and house of representatives in writing
35 seven days prior to approving any deviations from appropriation levels.
36 The written notification shall include a narrative explanation and

1 justification of the changes, along with expenditures and allotments by
2 budget unit and appropriation, both before and after any allotment
3 modifications or transfers.

4 **Sec. 223.** 2010 c 3 s 215 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF CORRECTIONS**

7 (1) ADMINISTRATION AND SUPPORT SERVICES

8	General Fund--State Appropriation (FY 2010)	((\$55,622,000))
9		<u>\$55,772,000</u>
10	General Fund--State Appropriation (FY 2011)	((\$56,318,000))
11		<u>\$57,089,000</u>
12	TOTAL APPROPRIATION	((\$111,940,000))
13		<u>\$112,861,000</u>

14 The appropriations in this subsection are subject to the following
15 conditions and limitations:

16 (a) Within funds appropriated in this section, the department shall
17 seek contracts for chemical dependency vendors to provide chemical
18 dependency treatment of offenders in corrections facilities, including
19 corrections centers and community supervision facilities, which have
20 demonstrated effectiveness in treatment of offenders and are able to
21 provide data to show a successful treatment rate.

22 (b) \$35,000 of the general fund--state appropriation for fiscal
23 year 2010 and \$35,000 of the general fund--state appropriation for
24 fiscal year 2011 are provided solely for the support of a statewide
25 council on mentally ill offenders that includes as its members
26 representatives of community-based mental health treatment programs,
27 current or former judicial officers, and directors and commanders of
28 city and county jails and state prison facilities. The council will
29 investigate and promote cost-effective approaches to meeting the long-
30 term needs of adults and juveniles with mental disorders who have a
31 history of offending or who are at-risk of offending, including their
32 mental health, physiological, housing, employment, and job training
33 needs.

34 (c) \$1,323,000 of the general fund--state appropriation for fiscal
35 year 2011 is provided solely for the functions of the indeterminate
36 sentence review board, pursuant to Substitute House Bill No. 2957

1 (indeterminate sentence review board). If the bill is not enacted by
2 June 30, 2010, the amount provided in this subsection shall lapse.

3 (2) CORRECTIONAL OPERATIONS

4	General Fund--State Appropriation (FY 2010)	((\$456,657,000))
5		<u>\$457,940,000</u>
6	General Fund--State Appropriation (FY 2011)	((\$626,303,000))
7		<u>\$622,261,000</u>
8	General Fund--Federal Appropriation	((\$185,131,000))
9		<u>\$186,043,000</u>
10	((General Fund--Private/Local Appropriation	\$3,536,000))
11	Washington Auto Theft Prevention Authority Account--	
12	State Appropriation	\$5,960,000
13	TOTAL APPROPRIATION	((\$1,277,587,000))
14		<u>\$1,272,204,000</u>

15 The appropriations in this subsection are subject to the following
16 conditions and limitations:

17 (a) The department may expend funds generated by contractual
18 agreements entered into for mitigation of severe overcrowding in local
19 jails. Any funds generated in excess of actual costs shall be
20 deposited in the state general fund. Expenditures shall not exceed
21 revenue generated by such agreements and shall be treated as a recovery
22 of costs.

23 (b) The department shall accomplish personnel reductions with the
24 least possible impact on correctional custody staff, community custody
25 staff, and correctional industries. For the purposes of this
26 subsection, correctional custody staff means employees responsible for
27 the direct supervision of offenders.

28 (c) During the 2009-11 biennium, when contracts are established or
29 renewed for offender pay phone and other telephone services provided to
30 inmates, the department shall select the contractor or contractors
31 primarily based on the following factors: (i) The lowest rate charged
32 to both the inmate and the person paying for the telephone call; and
33 (ii) the lowest commission rates paid to the department, while
34 providing reasonable compensation to cover the costs of the department
35 to provide the telephone services to inmates and provide sufficient
36 revenues for the activities funded from the institutional welfare
37 betterment account.

1 (d) The Harborview medical center shall provide inpatient and
2 outpatient hospital services to offenders confined in department of
3 corrections facilities at a rate no greater than the average rate that
4 the department has negotiated with other community hospitals in
5 Washington state.

6 (e) A political subdivision which is applying for funding to
7 mitigate one-time impacts associated with construction or expansion of
8 a correctional institution, consistent with WAC 137-12A-030, may apply
9 for the mitigation funds in the fiscal biennium in which the impacts
10 occur or in the immediately succeeding fiscal biennium.

11 (f) Within amounts provided in this subsection, the department,
12 jointly with the department of social and health services, shall
13 identify the number of offenders released through the extraordinary
14 medical placement program, the cost savings to the department of
15 corrections, including estimated medical cost savings, and the costs
16 for medical services in the community incurred by the department of
17 social and health services. The department and the department of
18 social and health services shall jointly report to the office of
19 financial management and the appropriate fiscal committees of the
20 legislature by November 30, 2010.

21 (g) \$11,863,000 of the general fund--state appropriation for fiscal
22 year 2010, \$11,864,000 of the general fund--state appropriation for
23 fiscal year 2011, and \$2,336,000 of the general fund-private/local
24 appropriation are provided solely for in-prison evidence-based programs
25 and for the reception diagnostic center program as part of the offender
26 re-entry initiative.

27 (h) The department shall appropriately transition offenders from
28 custody as close as possible to the offender's earned release date
29 without adversely affecting public safety. The number of offenders
30 held beyond their earned release date should not exceed the number of
31 offenders held beyond their earned release date in fiscal year 2008.
32 By June 1, 2010, the department shall provide a report on its offender
33 population to the office of financial management and the legislative
34 fiscal committees. The report shall include (i) an explanation for the
35 increase in the adult inmate population between the November 2009
36 forecast and the February 2010 forecast; (ii) an explanation for the
37 increase in the number of offenders held beyond their earned release
38 date between fiscal year 2008 and calendar year 2009; and (iii) a

1 description of the department's actions to reduce and maintain the
2 number of offenders held beyond their earned release date to the
3 population level from fiscal year 2008, and a timetable for achieving
4 that goal.

5 (3) COMMUNITY SUPERVISION

6 General Fund--State Appropriation (FY 2010)	((\$151,249,000))
	<u>\$152,812,000</u>
7 General Fund--State Appropriation (FY 2011)	((\$141,785,000))
	<u>\$141,644,000</u>
8	
9	
10 TOTAL APPROPRIATION	((\$293,034,000))
11	<u>\$294,456,000</u>

12 The appropriations in this subsection are subject to the following
13 conditions and limitations:

14 (a) The department shall accomplish personnel reductions with the
15 least possible impact on correctional custody staff, community custody
16 staff, and correctional industries. For the purposes of this
17 subsection, correctional custody staff means employees responsible for
18 the direct supervision of offenders.

19 (b) \$2,083,000 of the general fund--state appropriation for fiscal
20 year 2010 and \$2,083,000 of the general fund--state appropriation for
21 fiscal year 2011 are provided solely to implement Senate Bill No. 5525
22 (state institutions/release). If the bill is not enacted by June 30,
23 2009, the amounts provided in this subsection shall lapse.

24 (c) The appropriations in this subsection are based upon savings
25 assumed from the implementation of Engrossed Substitute Senate Bill No.
26 5288 (supervision of offenders).

27 (d) \$2,791,000 of the general fund--state appropriation for fiscal
28 year 2010 and \$3,166,000 of the general fund--state appropriation for
29 fiscal year 2011 are provided solely for evidence-based community
30 programs and for community justice centers as part of the offender re-
31 entry initiative.

32 (e) \$984,000 of the general fund--state appropriation for fiscal
33 year 2011 is provided solely for supplemental services that will be
34 provided to offenders in lieu of a prison sentence, pursuant to Second
35 Substitute House Bill No. 3045 (confinement alternatives). If the bill
36 is not enacted by June 30, 2010, the amount provided in this subsection
37 shall lapse.

1 (4) CORRECTIONAL INDUSTRIES

2	General Fund--State Appropriation (FY 2010)	\$2,574,000
3	General Fund--State Appropriation (FY 2011)	\$2,565,000
4	TOTAL APPROPRIATION	\$5,139,000

5 The appropriations in this subsection are subject to the following
6 conditions and limitations: \$132,000 of the general fund--state
7 appropriation for fiscal year 2010 and \$132,000 of the general fund--
8 state appropriation for fiscal year 2011 are provided solely for
9 transfer to the jail industries board. The board shall use the amounts
10 provided only for administrative expenses, equipment purchases, and
11 technical assistance associated with advising cities and counties in
12 developing, promoting, and implementing consistent, safe, and efficient
13 offender work programs.

14 (5) INTERAGENCY PAYMENTS

15	General Fund--State Appropriation (FY 2010)	((\$40,455,000))
16		<u>\$40,728,000</u>
17	General Fund--State Appropriation (FY 2011)	((\$40,450,000))
18		<u>\$40,084,000</u>
19	TOTAL APPROPRIATION	((\$80,905,000))
20		<u>\$80,812,000</u>

21 The appropriations in this subsection are subject to the following
22 conditions and limitations:

23 (a) The state prison institutions may use funds appropriated in
24 this subsection to rent uniforms from correctional industries in
25 accordance with existing legislative mandates.

26 (b) The state prison medical facilities may use funds appropriated
27 in this subsection to purchase goods and supplies through hospital or
28 other group purchasing organizations when it is cost effective to do
29 so.

30 **Sec. 224.** 2009 c 564 s 224 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

33	General Fund--State Appropriation (FY 2010)	((\$2,544,000))
34		<u>\$2,504,000</u>
35	General Fund--State Appropriation (FY 2011)	((\$2,550,000))
36		<u>\$2,509,000</u>

1	General Fund--Federal Appropriation	((\$18,125,000))
2		<u>\$18,208,000</u>
3	General Fund--Private/Local Appropriation	((\$20,000))
4		<u>\$30,000</u>
5	TOTAL APPROPRIATION	((\$23,239,000))
6		<u>\$23,251,000</u>

7 The amounts appropriated in this section are subject to the
8 following conditions and limitations: Sufficient amounts are
9 appropriated in this section to support contracts for services that
10 provide employment support and help with life activities for deaf and
11 blind individuals in King county.

12 **Sec. 225.** 2010 c 3 s 216 (uncodified) is amended to read as
13 follows:

14	FOR THE SENTENCING GUIDELINES COMMISSION	
15	General Fund--State Appropriation (FY 2010)	\$962,000
16	((General Fund--State Appropriation (FY 2011)	\$960,000))
17	TOTAL APPROPRIATION	((\$1,922,000))
18		<u>\$962,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Within the amounts appropriated in this section, the sentencing
22 guidelines commission, in partnership with the courts, shall develop a
23 plan to implement an evidence-based system of community custody for
24 adult felons that will include the consistent use of evidence-based
25 risk and needs assessment tools, programs, supervision modalities, and
26 monitoring of program integrity. The plan for the evidence-based
27 system of community custody shall include provisions for identifying
28 cost-effective rehabilitative programs; identifying offenders for whom
29 such programs would be cost-effective; monitoring the system for cost-
30 effectiveness; and reporting annually to the legislature. In
31 developing the plan, the sentencing guidelines shall consult with: The
32 Washington state institute for public policy; the legislature; the
33 department of corrections; local governments; prosecutors; defense
34 attorneys; victim advocate groups; law enforcement; the Washington
35 federation of state employees; and other interested entities. The
36 sentencing guidelines commission shall report its recommendations to
37 the governor and the legislature by December 1, 2009.

1 (2)(a) Except as provided in subsection (b), during the 2009-11
2 biennium, the reports required by RCW 9.94A.480(2) and 9.94A.850(2) (d)
3 and (h) shall be prepared within the available funds and may be delayed
4 or suspended at the discretion of the commission.

5 (b) The commission shall submit the analysis described in section
6 15 of Engrossed Substitute Senate Bill No. 5288 no later than December
7 1, 2011.

8 (3) Beginning July 1, 2010, the functions of the sentencing
9 guidelines commission are transferred to the economic and revenue
10 forecasting council and the office of financial management. Funding
11 for these functions for fiscal year 2011 is appropriated to the
12 economic and revenue forecasting council and the office of financial
13 management.

14 **Sec. 226.** 2009 c 564 s 226 (uncodified) is amended to read as
15 follows:

16 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

17	General Fund--State Appropriation (FY 2010)	((\$7,054,000))
18		<u>\$5,054,000</u>
19	General Fund--State Appropriation (FY 2011)	((\$53,000))
20		<u>\$2,053,000</u>
21	General Fund--Federal Appropriation	((\$320,561,000))
22		<u>\$324,245,000</u>
23	General Fund--Private/Local Appropriation	\$33,825,000
24	Unemployment Compensation Administration	
25	Account--Federal Appropriation	((\$332,904,000))
26		<u>\$361,467,000</u>
27	Administrative Contingency Account--State	
28	Appropriation	((\$293,000))
29		<u>\$295,000</u>
30	Employment Service Administrative Account--	
31	State Appropriation	((\$37,195,000))
32		<u>\$37,669,000</u>
33	TOTAL APPROPRIATION	((\$731,885,000))
34		<u>\$764,608,000</u>

35 The appropriations in this subsection are subject to the following
36 conditions and limitations:

1 (1) \$55,029,000 of the unemployment compensation administration
2 account--federal appropriation is provided from amounts made available
3 to the state by section 903(d) and (f) of the social security act (Reed
4 act). This amount is authorized to continue current unemployment
5 insurance functions and department services to employers and job
6 seekers.

7 (2) \$32,067,000 of the unemployment compensation administration
8 account--federal appropriation is provided from amounts made available
9 to the state by section 903(d) and (f) of the social security act (Reed
10 act). This amount is authorized to fund the replacement of the
11 unemployment insurance tax information system (TAXIS) for the
12 employment security department. This section is subject to section 902
13 of this act.

14 (3) \$110,000 of the unemployment compensation administration
15 account--federal appropriation is provided solely for implementation of
16 Senate Bill No. 5804 (leaving part time work voluntarily). If the bill
17 is not enacted by June 30, 2009, the amounts provided in this
18 subsection shall lapse.

19 (4) \$1,263,000 of the unemployment compensation administration
20 account--federal appropriation is provided solely for implementation of
21 Senate Bill No. 5963 (unemployment insurance). If the bill is not
22 enacted by June 30, 2009, the amounts provided in this subsection shall
23 lapse.

24 (5) \$159,000 of the unemployment compensation account--federal
25 appropriation is provided solely for the implementation of House Bill
26 No. 1555 (underground economy) from funds made available to the state
27 by section 903(d) of the social security act (Reed act).

28 (6) \$293,000 of the administrative contingency--state appropriation
29 for fiscal year 2010 is provided solely for the implementation of House
30 Bill No. 2227 (evergreen jobs act). If the bill is not enacted by June
31 30, 2009, the amounts provided in this subsection shall lapse.

32 (7) \$7,000,000 of the general fund--state appropriation for fiscal
33 year 2010 is provided solely for the implementation of Senate Bill No.
34 5809 (WorkForce employment and training). If the bill is not enacted
35 by June 30, 2009, the amounts provided in this subsection shall lapse.

36 (8) \$444,000 of the unemployment compensation administration
37 account--federal appropriation from funds made available to the state
38 by section 903(d) or (f) of the social security act (Reed act) is

1 provided solely for the implementation of Substitute House Bill No.
2 2648 (unemployment insurance penalties and contribution rates). If the
3 bill is not enacted by June 30, 2010, the amount provided in this
4 subsection shall lapse.

5 (9) \$232,000 of the unemployment compensation administration
6 account--federal appropriation from funds made available to the state
7 by section 903(c) or (f) of the social security act (Reed act) is
8 provided solely for the implementation of Substitute House Bill No.
9 2789 (underground economic activity). If the bill is not enacted by
10 June 30, 2010, the amount provided in this subsection shall lapse.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2009 c 564 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund--State Appropriation (FY 2010) ((\$441,000))
	<u>\$533,000</u>
General Fund--State Appropriation (FY 2011) ((\$445,000))
	<u>\$53,000</u>
General Fund--Federal Appropriation ((\$30,000))
	<u>\$15,000</u>
General Fund--Private/Local Appropriation ((\$864,000))
	<u>\$574,000</u>
TOTAL APPROPRIATION ((\$1,780,000))
	<u>\$1,175,000</u>

The appropriations in the section are subject to the following conditions and limitations: \$92,000 of the general fund--state appropriation for fiscal year 2010 is provided solely for implementation of Substitute House Bill No. 3132 (Columbia river gorge compact). If the bill is not enacted by June 30, 2010, the amount provided in this subsection shall lapse.

Sec. 302. 2010 c 3 s 301 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2010) ((\$59,991,000))
	<u>\$58,676,000</u>
General Fund--State Appropriation (FY 2011) ((\$58,047,000))
	<u>\$51,681,000</u>
General Fund--Federal Appropriation ((\$82,452,000))
	<u>\$82,270,000</u>
General Fund--Private/Local Appropriation ((\$16,668,000))
	<u>\$16,900,000</u>
Special Grass Seed Burning Research Account--State Appropriation \$14,000
Reclamation Account--State Appropriation ((\$3,679,000))

1		<u>\$3,665,000</u>
2	Flood Control Assistance Account--State	
3	Appropriation	((\$1,965,000))
4		<u>\$1,959,000</u>
5	Waste Reduction/Recycling/Litter Control--State	
6	Appropriation	((\$14,554,000))
7		<u>\$12,473,000</u>
8	State and Local Improvements Revolving Account	
9	(Water Supply Facilities)--State Appropriation	((\$426,000))
10		<u>\$424,000</u>
11	Freshwater Aquatic Algae Control Account--State	
12	Appropriation	\$509,000
13	(Water Rights Tracking System Account--State	
14	Appropriation	\$116,000)
15	Site Closure Account--State Appropriation	((\$706,000))
16		<u>\$924,000</u>
17	Wood Stove Education and Enforcement Account--	
18	State Appropriation	\$612,000
19	Worker and Community Right-to-Know Account--	
20	State Appropriation	((\$1,670,000))
21		<u>\$1,664,000</u>
22	State Toxics Control Account--State	
23	Appropriation	((\$101,705,000))
24		<u>\$97,407,000</u>
25	State Toxics Control Account--Private/Local	
26	Appropriation	((\$383,000))
27		<u>\$380,000</u>
28	Local Toxics Control Account--State Appropriation	((\$24,730,000))
29		<u>\$24,698,000</u>
30	Water Quality Permit Account--State Appropriation	((\$37,433,000))
31		<u>\$37,252,000</u>
32	Underground Storage Tank Account--State	
33	Appropriation	((\$3,298,000))
34		<u>\$3,277,000</u>
35	Biosolids Permit Account--State Appropriation	((\$1,413,000))
36		<u>\$1,807,000</u>
37	Hazardous Waste Assistance Account--State	
38	Appropriation	((\$5,930,000))

1		<u>\$5,899,000</u>
2	Air Pollution Control Account--State Appropriation . . .	((\$2,030,000))
3		<u>\$2,135,000</u>
4	Oil Spill Prevention Account--State Appropriation . . .	((\$10,688,000))
5		<u>\$10,633,000</u>
6	Air Operating Permit Account--State Appropriation . . .	((\$2,783,000))
7		<u>\$2,766,000</u>
8	Freshwater Aquatic Weeds Account--State	
9	Appropriation	((\$1,699,000))
10		<u>\$1,698,000</u>
11	Oil Spill Response Account--State Appropriation	((\$7,078,000))
12		<u>\$7,077,000</u>
13	Metals Mining Account--State Appropriation	\$14,000
14	<u>Pollution Liability Insurance Program Trust</u>	
15	<u>Account--State Appropriation</u>	<u>\$314,000</u>
16	Water Pollution Control Revolving Account--State	
17	Appropriation	((\$465,000))
18		<u>\$535,000</u>
19	Water Pollution Control Revolving Account--Federal	
20	Appropriation	((\$1,940,000))
21		<u>\$2,222,000</u>
22	<u>Water Rights Processing and Dam Safety Account--</u>	
23	<u>State Appropriation</u>	<u>\$2,500,000</u>
24	TOTAL APPROPRIATION	((\$442,998,000))
25		<u>\$432,385,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$170,000 of the oil spill prevention account--state
29 appropriation is provided solely for a contract with the University of
30 Washington's sea grant program to continue an educational program
31 targeted to small spills from commercial fishing vessels, ferries,
32 cruise ships, ports, and marinas.

33 (2) \$240,000 of the woodstove education and enforcement account--
34 state appropriation is provided solely for citizen outreach efforts to
35 improve understanding of burn curtailments, the proper use of wood
36 heating devices, and public awareness of the adverse health effects of
37 woodsmoke pollution.

1 (3) \$3,000,000 of the general fund--private/local appropriation is
2 provided solely for contracted toxic-site cleanup actions at sites
3 where multiple potentially liable parties agree to provide funding.

4 (4) \$3,600,000 of the local toxics account--state appropriation is
5 provided solely for the standby emergency rescue tug stationed at Neah
6 Bay.

7 (5) \$811,000 of the state toxics account--state appropriation is
8 provided solely for oversight of toxic cleanup at facilities that
9 treat, store, and dispose of hazardous wastes.

10 (6) \$1,456,000 of the state toxics account--state appropriation is
11 provided solely for toxic cleanup at sites where willing parties
12 negotiate prepayment agreements with the department and provide
13 necessary funding.

14 (7) \$558,000 of the state toxics account--state appropriation and
15 \$3,000,000 of the local toxics account--state appropriation are
16 provided solely for grants and technical assistance to Puget Sound-area
17 local governments engaged in updating shoreline master programs.

18 (8) \$950,000 of the state toxics control account--state
19 appropriation is provided solely for measuring water and habitat
20 quality to determine watershed health and assist salmon recovery,
21 beginning in fiscal year 2011.

22 (9) RCW 70.105.280 authorizes the department to assess reasonable
23 service charges against those facilities that store, treat, incinerate,
24 or dispose of dangerous or extremely hazardous waste that involves both
25 a nonradioactive hazardous component and a radioactive component.
26 Service charges may not exceed the costs to the department in carrying
27 out the duties in RCW 70.105.280. The current service charges do not
28 meet the costs of the department to carry out its duties. Pursuant to
29 RCW 43.135.055 and 70.105.280, the department is authorized to increase
30 the service charges no greater than 18 percent for fiscal year 2010 and
31 no greater than 15 percent for fiscal year 2011. Such service charges
32 shall include all costs of public participation grants awarded to
33 qualified entities by the department pursuant to RCW 70.105D.070(5) for
34 facilities at which such grants are recognized as a component of a
35 community relations or public participation plan authorized or required
36 as an element of a consent order, federal facility agreement or agreed
37 order entered into or issued by the department pursuant to any federal
38 or state law governing investigation and remediation of releases of

1 hazardous substances. Public participation grants funded by such
2 service charges shall be in addition to, and not in place of, any other
3 grants made pursuant to RCW 70.105D.070(5). Costs for the public
4 participation grants shall be billed individually to the mixed waste
5 facility associated with the grant.

6 (10) The department is authorized to increase the following fees in
7 the 2009-2011 biennium as necessary to meet the actual costs of
8 conducting business and the appropriation levels in this section:
9 Environmental lab accreditation, dam safety and inspection, biosolids
10 permitting, air emissions new source review, and manufacturer
11 registration and renewal.

12 (11) \$63,000 of the state toxics control account--state
13 appropriation is provided solely for implementation of Substitute
14 Senate Bill No. 5797 (solid waste handling permits). If the bill is
15 not enacted by June 30, 2009, the amount provided in this subsection
16 shall lapse.

17 (12) \$225,000 of the general fund--state appropriation for fiscal
18 year 2010 and \$193,000 of the general fund--state appropriation for
19 fiscal year 2011 are provided solely for implementation of Engrossed
20 Second Substitute Bill No. 5560 (agency climate leadership). If the
21 bill is not enacted by June 30, 2009, the amounts provided in this
22 subsection shall lapse.

23 (13) \$150,000 of the general fund--state appropriation for fiscal
24 year 2010 and (~~(\$150,000)~~) \$100,000 of the general fund--state
25 appropriation for fiscal year 2011 are provided solely for watershed
26 planning implementation grants to continue ongoing efforts to develop
27 and implement water agreements in the Nooksack Basin and the Bertrand
28 watershed. These amounts are intended to support project
29 administration; monitoring; negotiations in the Nooksack watershed
30 between tribes, the department, and affected water users; continued
31 implementation of a flow augmentation project; plan implementation in
32 the Fishtrap watershed; and the development of a water bank.

33 (14) \$215,000 of the general fund--state appropriation for fiscal
34 year 2010 and \$235,000 of the general fund--state appropriation for
35 fiscal year 2011 are provided solely to provide watershed planning
36 implementation grants for WRIA 32 to implement Substitute House Bill
37 No. 1580 (pilot local water management program). If the bill is not

1 enacted by June 30, 2009, the amounts provided in this subsection shall
2 lapse.

3 (15) \$200,000 of the general fund--state appropriation for fiscal
4 year 2010 and \$200,000 of the general fund--state appropriation for
5 fiscal year 2011 are provided solely for the purpose of supporting the
6 trust water rights program and processing trust water right transfer
7 applications that improve instream flow.

8 (16)(a) The department shall convene a stock water working group
9 that includes: Legislators, four members representing agricultural
10 interests, three members representing environmental interests, the
11 attorney general or designee, the director of the department of ecology
12 or designee, the director of the department of agriculture or designee,
13 and affected federally recognized tribes shall be invited to send
14 participants.

15 (b) The group shall review issues surrounding the use of permit-
16 exempt wells for stock-watering purposes and may develop
17 recommendations for legislative action.

18 (c) The working group shall meet periodically and report its
19 activities and recommendations to the governor and the appropriate
20 legislative committees by December 1, 2009.

21 (17) \$73,000 of the water quality permit account--state
22 appropriation is provided solely to implement Substitute House Bill No.
23 1413 (water discharge fees). If the bill is not enacted by June 30,
24 2009, the amount provided in this subsection shall lapse.

25 (18) The department shall continue to work with the Columbia Snake
26 River irrigators' association to determine how seasonal water operation
27 and maintenance conservation can be utilized. In implementing this
28 proviso, the department shall also consult with the Columbia River
29 policy advisory group as appropriate.

30 (19) The department shall track any changes in costs, wages, and
31 benefits that would have resulted if House Bill No. 1716 (public
32 contract living wages), as introduced in the 2009 regular session of
33 the legislature, were enacted and made applicable to contracts and
34 related subcontracts entered into, renewed, or extended during the
35 2009-11 biennium. The department shall submit a report to the house of
36 representatives commerce and labor committee and the senate labor,
37 commerce, and consumer protection committee by December 1, 2011. The

1 report shall include data on any aggregate changes in wages and
2 benefits that would have resulted during the 2009-11 biennium.

3 (20) Within amounts appropriated in this section the department
4 shall develop recommendations by December 1, 2009, for a convenient and
5 effective mercury-containing light recycling program for residents,
6 small businesses, and small school districts throughout the state. The
7 department shall consider options including but not limited to, a
8 producer-funded program, a recycler-supported or recycle fee program,
9 a consumer fee at the time of purchase, general fund appropriations, or
10 a currently existing dedicated account. The department shall involve
11 and consult with stakeholders including persons who represent
12 retailers, waste haulers, recyclers, mercury-containing light
13 manufacturers or wholesalers, cities, counties, environmental
14 organizations and other interested parties. The department shall
15 report its findings and recommendations for a recycling program for
16 mercury-containing lights to the appropriate committees of the
17 legislature by December 1, 2009.

18 (21) During the 2009-11 biennium, the department shall implement
19 its cost reimbursement authority for processing water right
20 applications using a competitive bidding process. For each cost
21 reimbursement application, the department shall obtain cost proposals
22 and other necessary information from at least three prequalified costs
23 reimbursement consultants and shall select the lowest responsive
24 bidder.

25 (22) \$140,000 of the freshwater aquatic algae control account--
26 state appropriation is provided solely for grants to cities, counties,
27 tribes, special purpose districts, and state agencies for capital and
28 operational expenses used to manage and study excessive saltwater algae
29 with an emphasis on the periodic accumulation of sea lettuce on Puget
30 Sound beaches.

31 (23) By December 1, 2009, the department in consultation with local
32 governments shall conduct a remedial action grant financing
33 alternatives report. The report shall address options for financing the
34 remedial action grants identified in the department's report, entitled
35 "House Bill 1761, Model Toxics Control Accounts Ten-Year Financing
36 Plan" and shall include but not be limited to the following: (a)
37 Capitalizing cleanup costs using debt insurance; (b) capitalizing
38 cleanup costs using prefunded cost-cap insurance; (c) other contractual

1 instruments with local governments; and (d) an assessment of overall
2 economic benefits of the remedial action grants funded using the
3 instruments identified in this section.

4 (24) \$220,000 of the site closure account--state appropriation is
5 provided solely for litigation expenses associated with the lawsuit
6 filed by energy solutions, inc., against the northwest interstate
7 compact on low-level radioactive waste management, and its executive
8 director.

9 (25) \$300,000 of the state toxics control account--state
10 appropriation is provided solely for piloting and evaluating two
11 coordinated, multijurisdictional permitting teams for nontransportation
12 projects.

13 (26) \$48,000 of the state toxics control account--state
14 appropriation is provided solely for implementation of Second
15 Substitute House Bill No. 1180 (bisphenol A use). If the bill is not
16 enacted by June 30, 2010, the amount provided in this subsection shall
17 lapse.

18 (27) \$2,500,000 of the water rights processing and dam safety
19 account--state appropriation is provided solely for implementation of
20 Second Substitute House Bill No. 2591 (water rights permits). If the
21 bill is not enacted by June 30, 2010, the amount provided in this
22 subsection shall lapse.

23 (28) \$314,000 of the pollution liability insurance trust account--
24 state appropriation is provided solely for Engrossed House Bill No.
25 3023 (pollution liability agency). If the bill is not enacted by June
26 30, 2010, the amount provided in this subsection shall lapse.

27 **Sec. 303.** 2010 c 3 s 302 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE PARKS AND RECREATION COMMISSION**

30	General Fund--State Appropriation (FY 2010)	((\$23,326,000))
31		<u>\$23,176,000</u>
32	General Fund--State Appropriation (FY 2011)	((\$22,729,000))
33		<u>\$20,337,000</u>
34	General Fund--Federal Appropriation	((\$5,902,000))
35		<u>\$6,902,000</u>
36	General Fund--Private/Local Appropriation	\$73,000
37	Winter Recreation Program Account--State	

1	Appropriation	\$1,558,000
2	Off Road Vehicle Account--State Appropriation	\$239,000
3	Snowmobile Account--State Appropriation	\$4,842,000
4	Aquatic Lands Enhancement Account--State Appropriation	\$363,000
5	Recreation Resources Account--State Appropriation	\$9,802,000
6	NOVA Program Account--State Appropriation	\$9,560,000
7	Parks Renewal and Stewardship Account--State	
8	Appropriation	((\$71,778,000))
9		<u>\$72,978,000</u>
10	Parks Renewal and Stewardship Account--	
11	Private/Local Appropriation	\$300,000
12	TOTAL APPROPRIATION	((\$150,472,000))
13		<u>\$150,130,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$79,000 of the general fund--state appropriation for fiscal
17 year 2010 and \$79,000 of the general fund--state appropriation for
18 fiscal year 2011 are provided solely for a grant for the operation of
19 the Northwest avalanche center.

20 (2) Proceeds received from voluntary donations given by motor
21 vehicle registration applicants shall be used solely for the operation
22 and maintenance of state parks.

23 (3) With the passage of Substitute House Bill No. 2339 (state parks
24 system donation), the legislature finds that it has provided sufficient
25 funds to ensure that all state parks remain open during the 2009-11
26 biennium. The commission shall not close state parks unless the bill
27 is not enacted by June 30, 2009, or revenue collections are
28 insufficient to fund the ongoing operation of state parks. By January
29 10, 2010, the commission shall provide a report to the legislature on
30 their budget and resources related to operating parks for the remainder
31 of the biennium.

32 (4) The commission shall work with the department of general
33 administration to evaluate the commission's existing leases with the
34 intention of increasing net revenue to state parks. The commission
35 shall provide to the office of financial management and the legislative
36 fiscal committees no later than September 30, 2009, a list of leases
37 the commission proposes be managed by the department of general
38 administration.

1 **Sec. 304.** 2009 c 564 s 304 (uncodified) is amended to read as
2 follows:

3 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

4	General Fund--State Appropriation (FY 2010)	((\$1,511,000))
5		<u>\$1,486,000</u>
6	General Fund--State Appropriation (FY 2011)	((\$1,558,000))
7		<u>\$1,331,000</u>
8	General Fund--Federal Appropriation	((\$10,431,000))
9		<u>\$10,322,000</u>
10	General Fund--Private/Local Appropriation	\$250,000
11	Aquatic Lands Enhancement Account--State Appropriation	\$278,000
12	Firearms Range Account--State Appropriation	\$39,000
13	Recreation Resources Account--State Appropriation	((\$2,805,000))
14		<u>\$2,776,000</u>
15	NOVA Program Account--State Appropriation	((\$1,062,000))
16		<u>\$1,052,000</u>
17	TOTAL APPROPRIATION	((\$17,934,000))
18		<u>\$17,534,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$204,000 of the general fund--state appropriation for fiscal
22 year 2010 and \$244,000 of the general fund-- state appropriation for
23 fiscal year 2011 are provided solely for the implementation of
24 Substitute House Bill No. 2157 (salmon recovery). If the bill is not
25 enacted by June 30, 2009, the amounts provided in this subsection shall
26 lapse.

27 (2) The recreation and conservation office, under the direction of
28 the salmon recovery funding board, shall assess watershed and regional-
29 scale capacity issues relating to the support and implementation of
30 salmon recovery. The assessment shall examine priority setting and
31 incentives to further promote coordination to ensure that effective and
32 efficient mechanisms for delivery of salmon recovery funding board
33 funds are being utilized. The salmon recovery funding board shall
34 distribute its operational funding to the appropriate entities based on
35 this assessment.

36 (3) The recreation and conservation office shall negotiate an
37 agreement with the Puget Sound partnership to consolidate or share
38 certain administrative functions currently performed by each agency

1 independently. They shall proportionately share the costs of such
2 shared functions. Examples of shared functions may include, but are
3 not limited to, support for personnel, information technology, grant
4 and contract management, invasive species work, legislative
5 coordination, and policy and administrative support of various boards
6 and councils.

7 **Sec. 305.** 2009 c 564 s 305 (uncodified) is amended to read as
8 follows:

9 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

10 General Fund--State Appropriation (FY 2010)	((\$1,079,000))
	<u>\$1,062,000</u>
12 General Fund--State Appropriation (FY 2011)	((\$1,074,000))
	<u>\$1,167,000</u>
14 TOTAL APPROPRIATION	((\$2,153,000))
	<u>\$2,229,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$46,000 of the general fund--state
18 appropriation for fiscal year 2010 is provided solely for tenant
19 improvement costs associated with moving the office to a new location.

20 **Sec. 306.** 2010 c 3 s 303 (uncodified) is amended to read as
21 follows:

22 **FOR THE CONSERVATION COMMISSION**

23 General Fund--State Appropriation (FY 2010)	\$7,575,000
24 General Fund--State Appropriation (FY 2011)	((\$7,590,000))
	<u>\$7,340,000</u>
26 General Fund--Federal Appropriation	\$1,179,000
27 TOTAL APPROPRIATION	((\$16,344,000))
	<u>\$16,094,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations: The commission is not required to utilize
31 the office of financial management small agency client services under
32 section 903 of this act for contracts and financial support to
33 conservation districts. The commission shall continue to utilize small
34 agency client services for personnel and payroll processing.

1 TOTAL APPROPRIATION ((~~\$324,032,000~~))
2 \$326,437,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$294,000 of the aquatic lands enhancement account--state
6 appropriation is provided solely for the implementation of hatchery
7 reform recommendations defined by the hatchery scientific review group.

8 (2) \$355,000 of the general fund--state appropriation for fiscal
9 year 2010 and \$422,000 of the general fund--state appropriation for
10 fiscal year 2011 are provided solely for the department to implement a
11 pilot project with the Confederated Tribes of the Colville Reservation
12 to develop expanded recreational fishing opportunities on Lake Rufus
13 Woods and its northern shoreline and to conduct joint enforcement of
14 lake fisheries on Lake Rufus Woods and adjoining waters, pursuant to
15 state and tribal intergovernmental agreements developed under the
16 Columbia River water supply program. For the purposes of the pilot
17 project:

18 (a) A fishing permit issued to a nontribal member by the Colville
19 Tribes shall satisfy the license requirement of RCW 77.32.010 on the
20 waters of Lake Rufus Woods and on the north shore of Lake Rufus Woods;

21 (b) The Colville Tribes have agreed to provide to holders of its
22 nontribal member fishing permits a means to demonstrate that fish in
23 their possession were lawfully taken in Lake Rufus Woods;

24 (c) A Colville tribal member identification card shall satisfy the
25 license requirement of RCW 77.32.010 on all waters of Lake Rufus Woods;

26 (d) The department and the Colville Tribes shall jointly designate
27 fishing areas on the north shore of Lake Rufus Woods for the purposes
28 of enhancing access to the recreational fisheries on the lake; and

29 (e) The Colville Tribes have agreed to recognize a fishing license
30 issued under RCW 77.32.470 or RCW 77.32.490 as satisfying the nontribal
31 member fishing permit requirements of Colville tribal law on the
32 reservation portion of the waters of Lake Rufus Woods and at designated
33 fishing areas on the north shore of Lake Rufus Woods;

34 (3) Prior to submitting its 2011-2013 biennial operating and
35 capital budget request related to state fish hatcheries to the office
36 of financial management, the department shall contract with the
37 hatchery scientific review group (HSRG) to review this request. This
38 review shall: (a) Determine if the proposed requests are consistent

1 with HSRG recommendations; (b) prioritize the components of the
2 requests based on their contributions to protecting wild salmonid
3 stocks and meeting the recommendations of the HSRG; and (c) evaluate
4 whether the proposed requests are being made in the most cost effective
5 manner. The department shall provide a copy of the HSRG review to the
6 office of financial management with their agency budget proposal.

7 (4) Within existing funds, the department shall continue
8 implementing its capital program action plan dated September 1, 2007,
9 including the purchase of the necessary maintenance and support costs
10 for the capital programs and engineering tools. The department shall
11 report to the office of financial management and the appropriate
12 committees of the legislature, its progress in implementing the plan,
13 including improvements instituted in its capital program, by September
14 30, 2011.

15 (5) \$1,232,000 of the state wildlife account--state appropriation
16 is provided solely to implement Substitute House Bill No. 1778 (fish
17 and wildlife). If the bill is not enacted by June 30, 2009, the amount
18 provided in this subsection shall lapse.

19 (6) \$400,000 of the general fund--state appropriation for fiscal
20 year 2010 and \$400,000 of the general fund--state appropriation for
21 fiscal year 2011 are provided solely for a state match to support the
22 Puget Sound nearshore partnership between the department and the U.S.
23 army corps of engineers.

24 (7) \$100,000 of the general fund--state appropriation for fiscal
25 year 2010 and \$100,000 of the general fund--state appropriation for
26 fiscal year 2011 are provided solely for removal of derelict gear in
27 Washington waters.

28 (8) The department of fish and wildlife shall dispose of all
29 (~~fixed-wing~~) Cessna aircraft it currently owns. The proceeds from
30 the aircraft shall be deposited into the state wildlife account.
31 Disposal of the aircraft must occur no later than June 30, 2010. The
32 department shall coordinate with the department of natural resources on
33 the installation of fire surveillance equipment into its Partenavia
34 aircraft. The department shall make its Partenavia aircraft available
35 to the department of natural resources on a cost-reimbursement basis
36 for its use in coordinating fire suppression efforts. The two agencies
37 shall develop an interagency agreement that defines how they will share
38 access to the plane.

1 (9) \$50,000 of the general fund--state appropriation for fiscal
2 year 2010 is provided solely for an electron project fish passage study
3 consistent with the recommendations and protocols contained in the 2008
4 electron project downstream fish passage final report.

5 (10) \$60,000 of the general fund--state appropriation for fiscal
6 year 2010 and \$60,000 of the general fund--state appropriation for
7 fiscal year 2011 are provided solely for implementation of Engrossed
8 Second Substitute Bill No. 5560 (agency climate leadership). If the
9 bill is not enacted by June 30, 2009, the amounts provided in this
10 subsection shall lapse.

11 (11) If sufficient new revenues are not identified to continue
12 hatchery operations, within the constraints of legally binding tribal
13 agreements, the department shall dispose of, by removal, sale, lease,
14 reversion, or transfer of ownership, the following hatcheries:
15 McKernan, Colville, Omak, Bellingham, Arlington, and Mossyrock.
16 Disposal of the hatcheries must occur by June 30, 2011, and any
17 proceeds received from disposal shall be deposited in the state
18 wildlife account. Within available funds, the department shall provide
19 quarterly reports on the progress of disposal to the office of
20 financial management and the appropriate fiscal committees of the
21 legislature. The first report shall be submitted no later than
22 September 30, 2009.

23 (12) \$100,000 of the eastern Washington pheasant enhancement
24 account--state appropriation is provided solely for the department to
25 support efforts to enhance permanent and temporary pheasant habitat on
26 public and private lands in Grant, Franklin, and Adams counties. The
27 department may support efforts by entities including conservation
28 districts, nonprofit organizations, and landowners, and must require
29 such entities to provide significant nonstate matching resources, which
30 may be in the form of funds, material, or labor.

31 (13) Within the amounts appropriated in this section, the
32 department of fish and wildlife shall develop a method for allocating
33 its administrative and overhead costs proportionate to program fund
34 use. As part of its 2011-2013 biennial operating budget, the
35 department shall submit a decision package that rebalances expenditure
36 authority for all agency funds based upon proportionate contributions.

37 (14) Within the amounts appropriated in this section, the
38 department shall identify additional opportunities for partnerships in

1 order to keep fish hatcheries operational. Such partnerships shall aim
2 to maintain fish production and salmon recovery with less reliance on
3 state operating funds.

4 (15) Within the amounts appropriated in this section, the
5 department shall work with stakeholders to develop a long-term funding
6 model that sustains the department's work of conserving species and
7 habitat, providing sustainable recreational and commercial
8 opportunities and using sound business practices. The funding model
9 analysis shall assess the appropriate uses of each fund source and
10 whether the department's current and projected revenue levels are
11 adequate to sustain its current programs. The department shall report
12 its recommended funding model including supporting analysis and
13 stakeholder participation summary to the office of financial management
14 and the appropriate committees of the legislature by October 1, 2010.

15 (16) By October 1, 2010, the department shall enter into an
16 interagency agreement with the department of natural resources for land
17 management services for the department's wildlife conservation and
18 recreation lands. Land management services may include but are not
19 limited to records management, real estate services such as surveying,
20 and land acquisition and disposal services. The interagency agreement
21 shall describe business processes, service delivery expectations, cost,
22 and timing. In the agreement, the department shall define its roles
23 and responsibilities. A draft agreement shall be submitted to the
24 office of financial management and the appropriate fiscal committees of
25 the legislature by July 1, 2010.

26 (17) \$56,000 of the state wildlife account--state appropriation is
27 provided solely for implementation of Substitute House Bill No. 1838
28 (Spirit Lake trout fishery). If the bill is not enacted by June 30,
29 2010, the amount provided in this subsection shall lapse.

30 (18) \$123,000 of the state wildlife account--state appropriation is
31 provided solely for implementation of Substitute House Bill No. 2569
32 (outdoor recreation information). If the bill is not enacted by June
33 30, 2010, the amount provided in this subsection shall lapse.

34 (19) \$3,407,000 of the hydraulic project approval account--state
35 appropriation is provided solely for implementation of House Bill No.
36 3037 (hydraulic project permitting). If the bill is not enacted by
37 June 30, 2010, the amount provided in this subsection shall lapse.

1 **Sec. 308.** 2009 c 564 s 308 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4	General Fund--State Appropriation (FY 2010)	((\$40,275,000))
5		<u>\$48,822,000</u>
6	General Fund--State Appropriation (FY 2011)	((\$40,857,000))
7		<u>\$37,262,000</u>
8	General Fund--Federal Appropriation	((\$26,731,000))
9		<u>\$27,231,000</u>
10	General Fund--Private/Local Appropriation	((\$1,371,000))
11		<u>\$2,371,000</u>
12	Forest Development Account--State Appropriation	((\$41,765,000))
13		<u>\$41,812,000</u>
14	Off Road Vehicle Account--State Appropriation	((\$4,236,000))
15		<u>\$4,436,000</u>
16	Surveys and Maps Account--State Appropriation	((\$2,543,000))
17		<u>\$2,343,000</u>
18	Aquatic Lands Enhancement Account--State	
19	Appropriation	((\$7,217,000))
20		<u>\$8,247,000</u>
21	Resources Management Cost Account--State	
22	Appropriation	((\$78,951,000))
23		<u>\$79,006,000</u>
24	Surface Mining Reclamation Account--State	
25	Appropriation	\$3,490,000
26	Disaster Response Account--State Appropriation	\$5,000,000
27	Forest and Fish Support Account--State Appropriation	\$8,000,000
28	Aquatic Land Dredged Material Disposal Site	
29	Account--State Appropriation	\$1,336,000
30	Natural Resources Conservation Areas Stewardship	
31	Account--State Appropriation	((\$34,000))
32		<u>\$177,000</u>
33	State Toxics Control Account--State Appropriation	((\$80,000))
34		<u>\$720,000</u>
35	Air Pollution Control Account--State Appropriation	\$569,000
36	NOVA Program Account--State Appropriation	\$982,000
37	Derelict Vessel Removal Account--State Appropriation	\$1,754,000
38	Agricultural College Trust Management Account--	

1	State Appropriation	((\$2,643,000))
2		<u>\$1,945,000</u>
3	TOTAL APPROPRIATION	((\$267,834,000))
4		<u>\$275,503,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$1,355,000 of the general fund--state appropriation for fiscal
8 year 2010 and ((~~\$1,299,000~~)) \$349,000 of the general fund--state
9 appropriation for fiscal year 2011 are provided solely for deposit into
10 the agricultural college trust management account and are provided
11 solely to manage approximately 70,700 acres of Washington State
12 University's agricultural college trust lands.

13 (2) \$11,128,000 of the general fund--state appropriation for fiscal
14 year 2010, ((~~\$11,128,000~~)) \$22,670,000 of the general fund--state
15 appropriation for fiscal year 2011, and \$5,000,000 of the disaster
16 response account--state appropriation are provided solely for emergency
17 fire suppression. None of the general fund and disaster response
18 account amounts provided in this subsection may be used to fund agency
19 indirect and administrative expenses. Agency indirect and
20 administrative costs shall be allocated among the agency's remaining
21 accounts and appropriations. The department of natural resources shall
22 submit a quarterly report to the office of financial management and the
23 legislative fiscal committees detailing information on current and
24 planned expenditures from the disaster response account. This work
25 shall be done in coordination with the military department.

26 (3) \$5,000,000 of the forest and fish support account--state
27 appropriation is provided solely for adaptive management, monitoring,
28 and participation grants to tribes. If federal funding for this
29 purpose is reinstated, the amount provided in this subsection shall
30 lapse.

31 (4) \$600,000 of the derelict vessel removal account--state
32 appropriation is provided solely for removal of derelict and abandoned
33 vessels that have the potential to contaminate Puget Sound.

34 (5) \$666,000 of the general fund--federal appropriation is provided
35 solely to implement House Bill No. 2165 (forest biomass energy
36 project). If the bill is not enacted by June 30, 2009, the amount
37 provided in this subsection shall lapse.

1 (6) \$5,000 of the general fund--state appropriation for fiscal year
2 2010 and \$5,000 of the general fund--state appropriation for fiscal
3 year 2011 are provided solely to implement Substitute House Bill No.
4 1038 (specialized forest products). If the bill is not enacted by June
5 30, 2009, the amounts provided in this subsection shall lapse.

6 (7) \$440,000 of the state general fund--state appropriation for
7 fiscal year 2010 and \$440,000 of the state general fund--state
8 appropriation for fiscal year 2011 are provided solely for forest work
9 crews that support correctional camps and are contingent upon
10 continuing operations of Naselle youth camp at the level provided in
11 fiscal year 2008. The department shall consider using up to \$2,000,000
12 of the general fund--federal appropriation to support and utilize
13 correctional camp crews to implement natural resource projects approved
14 by the federal government for federal stimulus funding.

15 (8) The department of natural resources shall dispose of the King
16 Air aircraft it currently owns. Before disposal and within existing
17 funds, the department shall transfer specialized equipment for fire
18 surveillance to the department of fish and wildlife's Partenavia
19 aircraft. Disposal of the aircraft must occur no later than June 30,
20 2010, and the proceeds from the sale of the aircraft shall be deposited
21 into the natural resources equipment revolving fund. At the expiration
22 of current leases, the department shall lease facilities in eastern
23 Washington sufficient to house the necessary aircraft, mechanics, and
24 pilots used for forest fire prevention and suppression.

25 (9) \$30,000 of the general fund--state appropriation for fiscal
26 year 2010 and \$30,000 of the general fund--state appropriation for
27 fiscal year 2011 are provided solely for implementation of Engrossed
28 Second Substitute Bill No. 5560 (agency climate leadership). If the
29 bill is not enacted by June 30, 2009, the amounts provided in this
30 subsection shall lapse.

31 (10) The department may not include shellfish growers in its
32 aquatic habitat conservation plan if those growers have been issued a
33 federal nationwide permit by the United States army corps of engineers,
34 in consultation with the United States fish and wildlife service and
35 the national marine fisheries service, which concludes that existing
36 shellfish cultivation activities on department-managed aquatic lands
37 will not pose jeopardy to threatened or endangered species under the
38 federal endangered species act.

1 (11) \$1,030,000 of the aquatic lands enhancement account--state
2 appropriation for fiscal year 2011 is provided solely for continuing
3 scientific studies already underway as part of the adaptive management
4 process. Funds may not be used to initiate new studies unless the
5 department secures new federal funding for the adaptive management
6 process.

7 (12) By October 1, 2010, the department shall enter into an
8 interagency agreement with the department of fish and wildlife for
9 providing land management services on the department of fish and
10 wildlife's wildlife conservation and recreation lands. Land management
11 services may include but are not limited to records management, real
12 estate services such as surveying, and land acquisition and disposal
13 services. The interagency agreement shall describe business processes,
14 service delivery expectations, cost, and timing. A draft agreement
15 shall be submitted to the office of financial management and the
16 appropriate fiscal committees of the legislature by July 1, 2010.

17 (13) \$143,000 of the natural resources conservation areas
18 stewardship account--state appropriation is provided solely for
19 implementation of House Bill No. 3122 (natural heritage program/DNR).
20 If the bill is not enacted by June 30, 2010, the amount provided in
21 this subsection shall lapse.

22 (14) \$41,000 of the forest development account--state
23 appropriation, \$44,000 of the resources management cost account--state
24 appropriation, and \$2,000 of the agricultural college trust management
25 account--state appropriation are provided solely for the implementation
26 of Second Substitute House Bill No. 2481 (DNR forest biomass
27 agreements). If the bill is not enacted by June 30, 2010, the amount
28 provided in this subsection shall lapse.

29 (15) \$56,000 of the general fund--state appropriation for fiscal
30 year 2011 is provided solely for implementation of Engrossed Second
31 Substitute House Bill No. 2480 (sustainable recreation work group). If
32 the bill is not enacted by June 30, 2010, the amount provided in this
33 subsection shall lapse.

34 **Sec. 309.** 2010 c 3 s 305 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF AGRICULTURE**

37 General Fund--State Appropriation (FY 2010) ((\$12,329,000))

1 program for communities in the southwestern portion of the state and
2 for workers impacted by timber and salmon fishing closures and
3 reductions. The department may not charge administrative overhead or
4 expenses to this contract. If the bill is not enacted by June 30,
5 2010, the amounts provided in this subsection shall lapse.

6 **Sec. 310.** 2009 c 564 s 310 (uncodified) is amended to read as
7 follows:

8 **FOR THE WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM**

9 Pollution Liability Insurance Program Trust

10 Account--State Appropriation	((\$638,000))
	<u>\$324,000</u>

12 The appropriation in this section is subject to the following
13 conditions and limitations: Beginning July 1, 2010, the functions of
14 the pollution liability insurance agency set forth in chapters 70.148
15 and 70.149 RCW are transferred to the department of ecology. Funding
16 for these activities for fiscal year 2011 is appropriated to the
17 department of ecology.

18 **Sec. 311.** 2010 c 3 s 306 (uncodified) is amended to read as
19 follows:

20 **FOR THE PUGET SOUND PARTNERSHIP**

21 General Fund--State Appropriation (FY 2010)	((\$3,172,000))
	<u>\$3,181,000</u>
23 General Fund--State Appropriation (FY 2011)	((\$3,143,000))
	<u>\$3,000,000</u>
25 General Fund--Federal Appropriation	((\$3,623,000))
	<u>\$7,236,000</u>
27 Aquatic Lands Enhancement Account--State	
28 Appropriation	((\$500,000))
	<u>\$496,000</u>
30 State Toxics Control Account--State Appropriation	((\$896,000))
	<u>\$817,000</u>
32 TOTAL APPROPRIATION	((\$11,334,000))
	<u>\$14,730,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) \$305,000 of the general fund--state appropriation for fiscal
2 year 2010 is provided solely for measuring water and habitat quality to
3 determine watershed health and assist salmon recovery.

4 (2) \$896,000 of the state toxics control account--state
5 appropriation is provided solely for activities that contribute to
6 Puget Sound protection and recovery, including provision of independent
7 advice and assessment of the state's oil spill prevention,
8 preparedness, and response programs, including review of existing
9 activities and recommendations for any necessary improvements. The
10 partnership may carry out this function through an existing committee,
11 such as the ecosystem coordination board or the leadership council, or
12 may appoint a special advisory council. Because this is a unique
13 statewide program, the partnership may invite participation from
14 outside the Puget Sound region.

15 (3) Within the amounts appropriated in this section, the Puget
16 Sound partnership shall facilitate an ongoing monitoring consortium to
17 integrate monitoring efforts for storm water, water quality, watershed
18 health, and other indicators to enhance monitoring efforts in Puget
19 Sound.

20 (4) The Puget Sound partnership shall work with Washington State
21 University and the environmental protection agency to secure funding
22 for the beach watchers program.

23 (5) \$877,000 of the general fund--state appropriation for fiscal
24 year 2010 and \$877,000 of the general fund--state appropriation for
25 fiscal year 2011 are provided solely to support public education and
26 volunteer programs. The partnership is directed to distribute the
27 majority of funding as grants to local organizations, local
28 governments, and education, communication, and outreach network
29 partners. The partnership shall track progress for this activity
30 through the accountability system of the Puget Sound partnership.

31 (6) The Puget Sound partnership shall negotiate an agreement with
32 the recreation and conservation office to consolidate or share certain
33 administrative functions currently performed by each agency
34 independently. They shall proportionately share the costs of such
35 shared functions. Examples of shared functions may include, but are
36 not limited to, support for personnel, information technology, grant
37 and contract management, invasive species work, legislative

1 coordination, and policy and administrative support of various boards
2 and councils.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2010 c 3 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund--State Appropriation (FY 2010)	\$1,436,000
General Fund--State Appropriation (FY 2011)	\$1,535,000
Architects' License Account--State Appropriation	\$767,000
Professional Engineers' Account--State Appropriation	(\$3,586,000)
	<u>\$3,580,000</u>
Real Estate Commission Account--State Appropriation	\$10,047,000
Master License Account--State Appropriation	(\$15,718,000)
	<u>\$16,014,000</u>
Uniform Commercial Code Account--State Appropriation	\$3,100,000
Real Estate Education Account--State Appropriation	\$276,000
Real Estate Appraiser Commission Account--State Appropriation	\$1,692,000
Business and Professions Account--State Appropriation	(\$15,270,000)
	<u>\$15,272,000</u>
Real Estate Research Account--State Appropriation	(\$320,000)
	<u>\$471,000</u>
Geologists' Account--State Appropriation	\$53,000
Derelict Vessel Removal Account--State Appropriation	\$31,000
TOTAL APPROPRIATION	(\$53,831,000)
	<u>\$54,274,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Pursuant to RCW 43.135.055, the department is authorized to increase fees for cosmetologists, funeral directors, cemeteries, court reporters and appraisers. These increases are necessary to support the expenditures authorized in this section, consistent with RCW 43.24.086.

(2) \$1,352,000 of the business and professions account--state appropriation is provided solely to implement Substitute Senate Bill

1 No. 5391 (tattoo and body piercing). If the bill is not enacted by
2 June 30, 2009, the amount provided in this subsection shall lapse.

3 (3) \$358,000 of the business and professions account--state
4 appropriation is provided solely to implement Senate Bill No. 6126
5 (professional athletics). If the bill is not enacted by June 30, 2009,
6 the amount provided in this subsection shall lapse.

7 (4) \$151,000 of the real estate research account appropriation is
8 provided solely to implement House Bill No. 2697 (real estate broker
9 licensure fees). If the bill is not enacted by June 30, 2010, the
10 amount provided in this subsection shall lapse.

11 (5) \$294,000 of the master license account appropriation is
12 provided solely to implement Engrossed Substitute House Bill No. 1775
13 (limousine carriers). If the bill is not enacted by June 30, 2010, the
14 amount provided in this subsection shall lapse.

15 **Sec. 402.** 2010 c 3 s 402 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE PATROL**

18	General Fund--State Appropriation (FY 2010)	((\$40,668,000))
19		<u>\$37,996,000</u>
20	General Fund--State Appropriation (FY 2011)	((\$39,566,000))
21		<u>\$34,888,000</u>
22	General Fund--Federal Appropriation	((\$11,401,000))
23		<u>\$15,769,000</u>
24	General Fund--Private/Local Appropriation	((\$3,568,000))
25		<u>\$4,981,000</u>
26	Death Investigations Account--State Appropriation . . .	((\$6,022,000))
27		<u>\$5,561,000</u>
28	Enhanced 911 Account--State Appropriation	\$589,000
29	County Criminal Justice Assistance Account--State	
30	Appropriation	\$3,122,000
31	Municipal Criminal Justice Assistance Account--State	
32	Appropriation	\$1,245,000
33	Fire Service Trust Account--State Appropriation	\$131,000
34	<u>Vehicle License Fraud Account--State Appropriation</u>	<u>\$270,000</u>
35	Disaster Response Account--State Appropriation	\$8,002,000
36	Fire Service Training Account--State Appropriation . . .	((\$8,717,000))
37		<u>\$8,807,000</u>

1 Aquatic Invasive Species Enforcement Account--State
2 Appropriation \$54,000
3 State Toxics Control Account--State Appropriation \$504,000
4 Fingerprint Identification Account--State
5 Appropriation ((~~\$7,371,000~~))
6 \$10,411,000
7 TOTAL APPROPRIATION ((~~\$130,960,000~~))
8 \$132,330,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$200,000 of the fire service training account--state
12 appropriation is provided solely for two FTEs in the office of the
13 state director of fire protection to exclusively review K-12
14 construction documents for fire and life safety in accordance with the
15 state building code. It is the intent of this appropriation to provide
16 these services only to those districts that are located in counties
17 without qualified review capabilities.

18 (2) \$8,000,000 of the disaster response account--state
19 appropriation is provided solely for Washington state fire service
20 resource mobilization costs incurred in response to an emergency or
21 disaster authorized under RCW 43.43.960 and 43.43.964. The state
22 patrol shall submit a report quarterly to the office of financial
23 management and the legislative fiscal committees detailing information
24 on current and planned expenditures from this account. This work shall
25 be done in coordination with the military department.

26 (3) The 2010 legislature will review the use of king air planes by
27 the executive branch and the adequacy of funding in this budget
28 regarding maintaining and operating the planes to successfully
29 accomplish their mission.

30 (4) The appropriations in this section reflect reductions in the
31 appropriations for the agency's administrative expenses. It is the
32 intent of the legislature that these reductions shall be achieved, to
33 the greatest extent possible, by reducing those administrative costs
34 that do not affect direct client services or direct service delivery or
35 programs.

36 (5) \$400,000 of the fire service training account--state
37 appropriation is provided solely for the firefighter apprenticeship
38 training program.

1 (6) \$48,000 of the fingerprint identification account--state
2 appropriation is provided solely to implement Substitute House Bill No.
3 1621 (consumer loan companies). If the bill is not enacted by June 30,
4 2009, the amounts provided in this subsection shall lapse.

5 (7) In accordance with RCW 43.43.942, 46.52.085, and 43.135.055,
6 the state patrol is authorized to increase the following fees in fiscal
7 year 2011 as necessary to meet the actual costs of conducting business
8 and the appropriation levels in this section: Collision records
9 requests; fire training academy courses; and fire training academy dorm
10 accommodations.

11 (8) \$270,000 of the vehicle license fraud account--state
12 appropriation is provided solely to implement Second Substitute House
13 Bill No. 2436 (vehicle license fraud). If the bill is not enacted by
14 June 30, 2010, the amount provided in this subsection shall lapse.

15 (9) \$24,000 of the fingerprint identification account--state
16 appropriation is provided solely to implement House Bill No. 2437
17 (criminal background checks). If the bill is not enacted by June 30,
18 2010, the amount provided in this subsection shall lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2009 c 564 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund--State Appropriation (FY 2010)	((\$34,798,000))
	<u>\$35,219,000</u>
General Fund--State Appropriation (FY 2011)	((\$32,969,000))
	<u>\$29,739,000</u>
General Fund--Federal Appropriation	((\$86,571,000))
	<u>\$87,433,000</u>
TOTAL APPROPRIATION	((\$154,338,000))
	<u>\$152,391,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of ((~~\$22,532,000~~)) \$22,900,000 of the general fund--state appropriation for fiscal year 2010 and ((~~\$21,023,000~~)) \$20,949,000 of the general fund--state appropriation for fiscal year 2011 is for state agency operations.

(a) ((~~\$11,792,000~~)) \$11,226,000 of the general fund--state appropriation for fiscal year 2010 and ((~~\$11,325,000~~)) \$10,563,000 of the general fund--state appropriation for fiscal year 2011 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Within amounts appropriated in this subsection (1)(a), the office of the superintendent of public instruction, consistent with WAC 392-121-182 (alternative learning experience requirements) which requires documentation of alternative learning experience student headcount and full-time equivalent (FTE) enrollment claimed for basic education funding, shall provide, via the monthly report of school

1 district enrollment, accurate monthly headcount and FTE enrollments for
2 students in internet alternative learning experience (ALE) programs as
3 well as information about resident and serving districts.

4 (iii) (~~(\$927,000)~~) \$920,000 of the general fund--state
5 appropriation for fiscal year 2010 and \$941,000 of the general fund--
6 state appropriation for fiscal year 2011 are provided solely for
7 research and development activities associated with the development of
8 options for new school finance systems, including technical staff,
9 reprogramming, and analysis of alternative student funding formulae.
10 Within this amount is \$150,000 for the state board of education for
11 further development of accountability systems, and \$150,000 for the
12 professional educator standards board for continued development of
13 teacher certification and evaluation systems.

14 (b) \$965,000 of the general fund--state appropriation for fiscal
15 year 2010 and (~~(\$965,000)~~) \$946,000 of the general fund--state
16 appropriation for fiscal year 2011 are provided solely for the
17 operation and expenses of the state board of education, including basic
18 education assistance activities.

19 (c) \$5,366,000 of the general fund--state appropriation for fiscal
20 year 2010 and (~~(\$5,264,000)~~) \$3,049,000 of the general fund--state
21 appropriation for fiscal year 2011 are provided solely to the
22 professional educator standards board for the following:

23 (i) \$1,070,000 in fiscal year 2010 and (~~(\$1,070,000)~~) \$1,058,000 in
24 fiscal year 2011 are for the operation and expenses of the Washington
25 professional educator standards board, including administering the
26 alternative routes to certification program, pipeline for paraeducators
27 conditional scholarship loan program, and the retooling to teach math
28 conditional loan program;

29 (ii) \$3,431,000 of the general fund--state appropriation for fiscal
30 year 2010 and (~~(\$3,431,000)~~) \$1,378,000 of the general fund--state
31 appropriation for fiscal year 2011 are for conditional scholarship
32 loans and mentor stipends provided through the alternative routes to
33 certification program administered by the professional educator
34 standards board. (~~Of these amounts:~~

35 ~~(A) \$500,000 each year is for conditional scholarships to~~
36 ~~candidates seeking an endorsement in special education, math, science,~~
37 ~~or bilingual education;~~

1 ~~(B) \$2,372,000 for fiscal year 2010 and \$2,372,000 for fiscal year~~
2 ~~2011 are for the expansion of conditional scholarship loans and mentor~~
3 ~~stipends for individuals enrolled in alternative route state~~
4 ~~partnership programs and seeking endorsements in math, science, special~~
5 ~~education or bilingual education;~~

6 ~~(C) Any remaining amounts in this subsection (c) shall be used to~~
7 ~~continue existing alternative routes to certification programs; and~~

8 ~~(D) Candidates seeking math and science endorsements under (A) and~~
9 ~~(B) of this subsection shall receive priority for funding)) Of the~~
10 ~~amounts provided, a minimum of fifteen percent is for individuals~~
11 ~~seeking endorsement in special education, math, science, or bilingual~~
12 ~~education, and a minimum of seventy percent is for conditional~~
13 ~~scholarship loans and mentor stipends for individuals enrolled in~~
14 ~~alternative route state partnership programs seeking endorsements in~~
15 ~~math, science, special education, or bilingual education;~~

16 (iii) \$231,000 of the general fund--state appropriation for fiscal
17 year 2010 and \$231,000 of the general fund--state appropriation for
18 fiscal year 2011 are for the recruiting Washington teachers program;

19 (iv) \$200,000 of the general fund--state appropriation for fiscal
20 year 2010 and ~~((\$200,000))~~ \$50,000 of the general fund--state
21 appropriation for fiscal year 2011 provided in this subsection are for
22 \$4,000 conditional loan stipends for paraeducators participating in the
23 pipeline for paraeducators program;

24 (v) \$244,000 of the general fund--state appropriation for fiscal
25 year 2010 and \$244,000 of the general fund--state appropriation for
26 fiscal year 2011 are for conditional stipends for certificated teachers
27 pursuing a mathematics or science endorsement under the retooling to
28 teach mathematics or science program. The conditional stipends shall
29 be for endorsement exam fees as well as stipends for teachers who must
30 also complete coursework; and

31 (vi) \$102,000 of the general fund--state appropriation for fiscal
32 year 2010 is provided for the implementation of Second Substitute
33 Senate Bill No. 5973 (student achievement gap). The professional
34 educator standards board (PESB) will convene a workgroup to identify a
35 list of model standards for cultural competency and make
36 recommendations to the education committees of the legislature on the
37 strengths and weaknesses of those standards. Funding is also included

1 here in the amount of \$10,000 for the PESB to develop an interagency
2 agreement with the center for the improvement of student learning to
3 participate.

4 (d) (~~(\$1,099,000)~~) \$1,349,000 of the general fund--state
5 appropriation for fiscal year 2010 and \$144,000 of the general fund--
6 state appropriation for fiscal year 2011 are provided solely for
7 replacement of the apportionment system, which includes the processes
8 that collect school district budget and expenditure information,
9 staffing characteristics, and the student enrollments that drive the
10 funding process.

11 (e) (~~(\$1,227,000)~~) \$1,140,000 of the general fund--state
12 appropriation for fiscal year 2010 and \$1,227,000 of the general fund--
13 state appropriation for fiscal year 2011 are provided solely for the
14 creation of a statewide data base of longitudinal student information.
15 This amount is conditioned on the department satisfying the
16 requirements in section 902 of this act.

17 (f) \$75,000 of the general fund--state appropriation for fiscal
18 year 2010 and \$75,000 of the general fund--state appropriation for
19 fiscal year 2011 are provided solely to promote the financial literacy
20 of students. The effort will be coordinated through the financial
21 education public-private partnership.

22 (g) To the maximum extent possible, in adopting new agency rules or
23 making any changes to existing rules or policies related to the fiscal
24 provisions in the administration of part V of this act, the office of
25 the superintendent of public instruction shall attempt to request
26 approval through the normal legislative budget process.

27 (h) \$44,000 of the general fund--state appropriation for fiscal
28 year 2010 and \$45,000 of the general fund--state appropriation for
29 fiscal year 2011 are provided solely for the implementation of
30 Substitute Senate Bill No. 5248 (enacting the interstate compact on
31 educational opportunity for military children).

32 (i) \$700,000 of the general fund--state appropriation for fiscal
33 year 2010 and \$700,000 of the general fund--state appropriation for
34 fiscal year 2011 are provided solely for the implementation of
35 Substitute Senate Bill No. 5410 (online learning).

36 (j) \$25,000 of the general fund--state appropriation for fiscal
37 year 2010 and \$25,000 of the general fund--state appropriation for
38 fiscal year 2011 are provided solely for project citizen, a program

1 sponsored by the national conference of state legislatures and the
2 center for civic education to promote participation in government by
3 middle school students.

4 (k) \$2,789,000 of the general fund--state appropriation for fiscal
5 year 2011 is provided solely for the implementation of Substitute House
6 Bill No. 2776 (K-12 education funding). If the bill is not enacted by
7 June 30, 2010, the amount provided in this subsection shall lapse.

8 (l) \$133,000 of the general fund--state appropriation for fiscal
9 year 2011 is provided solely for the implementation of Engrossed Second
10 Substitute House Bill No. 3026 (state and federal civil rights laws).
11 If the bill is not enacted by June 30, 2010, the amount provided in
12 this subsection shall lapse.

13 (m) The state superintendent of public instruction shall analyze
14 the feasibility of increasing efficiencies and economies of scale in
15 school district administrative and noninstructional operations through
16 shared-service arrangements and school district cooperatives. The
17 analysis shall include an examination of administrative efficiencies
18 achieved through school district cooperatives currently, and strategies
19 for replicating best practices. The report is to be submitted to the
20 fiscal committees of the legislature by December 15, 2010.

21 (2) (~~(\$12,836,000)~~) \$12,320,000 of the general fund--state
22 appropriation for fiscal year 2010, (~~(\$12,407,000)~~) \$8,791,000 of the
23 general fund--state appropriation for fiscal year 2011, and \$55,890,000
24 of the general fund--federal appropriation are for statewide programs.

25 (a) HEALTH AND SAFETY

26 (i) \$2,541,000 of the general fund--state appropriation for fiscal
27 year 2010 and \$2,541,000 of the general fund--state appropriation for
28 fiscal year 2011 are provided solely for a corps of nurses located at
29 educational service districts, as determined by the superintendent of
30 public instruction, to be dispatched to the most needy schools to
31 provide direct care to students, health education, and training for
32 school staff.

33 (ii) \$100,000 of the general fund--state appropriation for fiscal
34 year 2010 and \$100,000 of the general fund--state appropriation for
35 fiscal year 2011 are provided solely for a school safety training
36 program provided by the criminal justice training commission. The
37 commission, in collaboration with the school safety center advisory

1 committee, shall provide the school safety training for all school
2 administrators and school safety personnel, including school safety
3 personnel hired after the effective date of this section.

4 (iii) \$9,670,000 of the general fund--federal appropriation is
5 provided for safe and drug free schools and communities grants for drug
6 and violence prevention activities and strategies.

7 (iv) \$96,000 of the general fund--state appropriation for fiscal
8 year 2010 and \$96,000 of the general fund--state appropriation for
9 fiscal year 2011 are provided solely for the school safety center in
10 the office of the superintendent of public instruction subject to the
11 following conditions and limitations:

12 (A) The safety center shall: Disseminate successful models of
13 school safety plans and cooperative efforts; provide assistance to
14 schools to establish a comprehensive safe school plan; select models of
15 cooperative efforts that have been proven successful; act as an
16 information dissemination and resource center when an incident occurs
17 in a school district either in Washington or in another state;
18 coordinate activities relating to school safety; review and approve
19 manuals and curricula used for school safety models and training; and
20 develop and maintain a school safety information web site.

21 (B) The school safety center advisory committee shall develop a
22 training program, using the best practices in school safety, for all
23 school safety personnel.

24 (v) \$70,000 of the general fund--state appropriation for fiscal
25 year 2010 and \$70,000 of the general fund--state appropriation for
26 fiscal year 2011 are provided solely for the youth suicide prevention
27 program.

28 (vi) \$50,000 of the general fund--state appropriation for fiscal
29 year 2010 and \$50,000 of the general fund--state appropriation for
30 fiscal year 2011 are provided solely for a nonviolence and leadership
31 training program provided by the institute for community leadership.

32 (b) TECHNOLOGY

33 (i) (~~(\$1,939,000)~~) \$1,842,000 of the general fund--state
34 appropriation for fiscal year 2010 and (~~(\$1,939,000)~~) \$1,163,000 of the
35 general fund--state appropriation for fiscal year 2011 are provided
36 solely for K-20 telecommunications network technical support in the K-
37 12 sector to prevent system failures and avoid interruptions in school

1 utilization of the data processing and video-conferencing capabilities
2 of the network. These funds may be used to purchase engineering and
3 advanced technical support for the network.

4 (ii) \$1,475,000 of the general fund--state appropriation for fiscal
5 year 2010, \$1,045,000 of the general fund--state appropriation for
6 fiscal year 2011, and \$435,000 of the general fund--federal
7 appropriation are provided solely for implementing a comprehensive data
8 system to include financial, student, and educator data. The office of
9 the superintendent of public instruction will convene a data governance
10 group to create a comprehensive needs-requirement document, conduct a
11 gap analysis, and define operating rules and a governance structure for
12 K-12 data collections. (~~A preliminary report shall be submitted to
13 the fiscal committees and the education policy committees of the house
14 of representatives and senate by November 2009.~~)

15 (iii) (~~(\$1,656,000)~~) \$4,139,000 of the general fund--federal
16 appropriation for (~~fiscal year 2010 and \$2,483,000 of the general
17 fund--federal appropriation for fiscal year 2011 of~~) the American
18 recovery and reinvestment act (ARRA) (~~2009~~) funds for education
19 technology are provided solely for distribution to school districts, by
20 formula, as provided in the ARRA and related federal guidelines.
21 (~~(\$4,139,000 of the general fund--federal appropriation of the American
22 recovery and reinvestment act (ARRA) 2009 funds for education
23 technology shall be awarded to local education agencies through a
24 competitive grant process.~~)

25 (c) GRANTS AND ALLOCATIONS

26 (i) \$1,329,000 of the general fund--state appropriation for fiscal
27 year 2010 and \$1,329,000 of the general fund--state appropriation for
28 fiscal year 2011 are provided solely for the special services pilot
29 project to include up to seven participating districts. The office of
30 the superintendent of public instruction shall allocate these funds to
31 the district or districts participating in the pilot program according
32 to the provisions of RCW 28A.630.016.

33 (ii) \$750,000 of the general fund--state appropriation for fiscal
34 year 2010 and \$750,000 of the general fund--state appropriation for
35 fiscal year 2011 are provided solely for the Washington state achievers
36 scholarship program. The funds shall be used to support community
37 involvement officers that recruit, train, and match community volunteer
38 mentors with students selected as achievers scholars.

1 (iii) \$25,000 of the general fund--state appropriation for fiscal
2 year 2010 (~~((and \$25,000 of the general fund--state appropriation for~~
3 ~~fiscal year 2011 are))~~) is provided solely for developing and
4 disseminating curriculum and other materials documenting women's role
5 in World War II.

6 (iv) \$175,000 of the general fund--state appropriation for fiscal
7 year 2010 and \$175,000 of the general fund--state appropriation for
8 fiscal year 2011 are provided solely for incentive grants for districts
9 and pilot projects to develop preapprenticeship programs. Incentive
10 grant awards up to \$10,000 each shall be used to support the program's
11 design, school/business/labor agreement negotiations, and recruiting
12 high school students for preapprenticeship programs in the building
13 trades and crafts.

14 (v) (~~(\$3,219,000)~~) \$2,898,000 of the general fund--state
15 appropriation for fiscal year 2010 (~~((and \$3,220,000 of the general~~
16 ~~fund--state appropriation for fiscal year 2011 are))~~) is provided solely
17 for the dissemination of the navigation 101 curriculum to all
18 districts. The funding shall support electronic student planning tools
19 and software for analyzing the impact of navigation 101 on student
20 performance, as well as grants to a maximum of one hundred school
21 districts each year, based on progress and need for the implementation
22 of the navigation 101 program. The implementation grants shall be
23 awarded to a cross-section of school districts reflecting a balance of
24 geographic and demographic characteristics. Within the amounts
25 provided, the office of the superintendent of public instruction will
26 create a navigation 101 accountability model to analyze the impact of
27 the program.

28 (vi) (~~(\$675,000)~~) \$627,000 of the general fund--state appropriation
29 for fiscal year 2010 and \$675,000 of the general fund--state
30 appropriation for fiscal year 2011 are provided solely for
31 implementation of a statewide program for comprehensive dropout
32 prevention, intervention, and retrieval.

33 (vii) (~~(\$50,000)~~) \$40,000 of the general fund--state appropriation
34 for fiscal year 2010 (~~((and \$50,000 of the general fund--state~~
35 ~~appropriation for fiscal year 2011 are))~~) is provided solely for program
36 initiatives to address the educational needs of Latino students and
37 families. Using the full amounts of the appropriations under this
38 subsection (2)(c)(vii), the office of the superintendent of public

1 instruction shall contract with the Seattle community coalition of
2 compaña quetzal to provide for three initiatives: (A) Early childhood
3 education; (B) parent leadership training; and (C) high school success
4 and college preparation programs.

5 (viii) (~~(\$75,000)~~) \$60,000 of the general fund--state appropriation
6 for fiscal year 2010 and \$75,000 of the general fund--state
7 appropriation for fiscal year 2011 are provided solely for a pilot
8 project to encourage bilingual high school students to pursue public
9 school teaching as a profession. Using the full amounts of the
10 appropriation under this subsection, the office of the superintendent
11 of public instruction shall contract with the Latino/a educational
12 achievement project (LEAP) to work with school districts to identify
13 and mentor not fewer than fifty bilingual students in their junior year
14 of high school, encouraging them to become bilingual instructors in
15 schools with high English language learner populations. Students shall
16 be mentored by bilingual teachers and complete a curriculum developed
17 and approved by the participating districts.

18 (ix) \$145,000 of the general fund--state appropriation for fiscal
19 year 2010 (~~and \$145,000 of the general fund--state appropriation for~~
20 ~~fiscal year 2011 are~~) is provided solely to the office of the
21 superintendent of public instruction to enhance the reading skills of
22 students with dyslexia by implementing the findings of the dyslexia
23 pilot program. Funds shall be used to provide information and training
24 to classroom teachers and reading specialists, for development of a
25 dyslexia handbook, and to take other statewide actions to improve the
26 reading skills of students with dyslexia. The training program shall
27 be delivered regionally through the educational service districts.

28 (x) \$97,000 of the general fund--state appropriation for fiscal
29 year 2010 and \$97,000 of the general fund--state appropriation for
30 fiscal year 2011 are provided solely to support vocational student
31 leadership organizations.

32 (xi) (~~(\$25,000 of the general--state appropriation for fiscal year~~
33 ~~2010 and \$25,000 of the general fund--state appropriation for fiscal~~
34 ~~year 2011 are provided solely for the communities in school program in~~
35 ~~Pierce county)~~) \$125,000 of the general fund--state appropriation for
36 fiscal year 2011 is provided solely for the implementation of House
37 Bill No. 2731 (at-risk children program). If the bill is not enacted
38 by June 30, 2010, the amount provided in this subsection shall lapse.

1 25 percent of their total full-time equivalent student enrollment in
2 grades K-4 in digital or online learning programs defined in WAC 392-
3 121-182.

4 (B) For the 2009-10 school year, all other districts shall be
5 allocated a minimum of forty-nine certificated instructional staff
6 units per 1,000 full-time-equivalent (FTE) students in grades K through
7 four, and shall be allocated additional certificated instructional
8 staff units to equal the documented staffing level in grades K through
9 four, up to a maximum of fifty-three and two-tenths certificated
10 instructional staff units per 1,000 FTE students.

11 (C) ~~((Certificated instructional staff allocations in this~~
12 ~~subsection (2)(a)(ii) exceeding the statutory minimums established in~~
13 ~~RCW 28A.150.260 shall not be considered part of basic education.))~~ For
14 the 2010-11 school year, fifty-two and seven-tenths certificated
15 instructional staff units per thousand full-time equivalent students in
16 grades K-4 for districts that enroll fewer than 25 percent of their
17 total full-time equivalent student enrollment in grades K-4 in digital
18 or online learning programs defined in WAC 392-121-182.

19 (D) For the 2010-11 school year, all other districts shall be
20 allocated a minimum of forty-nine certificated instructional staff
21 units per 1,000 FTE students in grades K-3, and forty-six certificated
22 instructional staff units per 1,000 FTE students in grade 4, and shall
23 be allocated additional certificated instructional staff units to equal
24 the documented staffing level in grades K-4, up to a maximum of fifty-
25 two and seven-tenths certificated instructional staff units per 1,000
26 FTE students;

27 (iii) Forty-six certificated instructional staff units per thousand
28 full-time equivalent students in grades 5-12;

29 (iv) Certificated staff allocations in this subsection (2)(a)
30 exceeding the statutory minimums established in RCW 28A.150.260 shall
31 not be considered part of basic education;

32 (b) For school districts with a minimum enrollment of 250 full-time
33 equivalent students whose full-time equivalent student enrollment count
34 in a given month exceeds the first of the month full-time equivalent
35 enrollment count by 5 percent, an additional state allocation of 110
36 percent of the share that such increased enrollment would have
37 generated had such additional full-time equivalent students been
38 included in the normal enrollment count for that particular month;

1 (c)(i) On the basis of full-time equivalent enrollment in:

2 (A) Vocational education programs approved by the superintendent of
3 public instruction, a maximum of 0.92 certificated instructional staff
4 units and 0.08 certificated administrative staff units for each 19.5
5 full-time equivalent vocational students; and

6 (B) Skills center programs meeting the standards for skills center
7 funding established in January 1999 by the superintendent of public
8 instruction with a waiver allowed for skills centers in current
9 operation that are not meeting this standard until the 2010-11 school
10 year, 0.92 certificated instructional staff units and 0.08 certificated
11 administrative units for each 16.67 full-time equivalent vocational
12 students;

13 (ii) Vocational full-time equivalent enrollment shall be reported
14 on the same monthly basis as the enrollment for students eligible for
15 basic support, and payments shall be adjusted for reported vocational
16 enrollments on the same monthly basis as those adjustments for
17 enrollment for students eligible for basic support; and

18 (iii) Indirect cost charges by a school district to vocational-
19 secondary programs shall not exceed 15 percent of the combined basic
20 education and vocational enhancement allocations of state funds;

21 (d) For districts enrolling not more than twenty-five average
22 annual full-time equivalent students in grades K-8, and for small
23 school plants within any school district which have been judged to be
24 remote and necessary by the state board of education and enroll not
25 more than twenty-five average annual full-time equivalent students in
26 grades K-8:

27 (i) For those enrolling no students in grades 7 and 8, 1.76
28 certificated instructional staff units and 0.24 certificated
29 administrative staff units for enrollment of not more than five
30 students, plus one-twentieth of a certificated instructional staff unit
31 for each additional student enrolled; and

32 (ii) For those enrolling students in grades 7 or 8, 1.68
33 certificated instructional staff units and 0.32 certificated
34 administrative staff units for enrollment of not more than five
35 students, plus one-tenth of a certificated instructional staff unit for
36 each additional student enrolled;

37 (e) For specified enrollments in districts enrolling more than
38 twenty-five but not more than one hundred average annual full-time

1 equivalent students in grades K-8, and for small school plants within
2 any school district which enroll more than twenty-five average annual
3 full-time equivalent students in grades K-8 and have been judged to be
4 remote and necessary by the state board of education:

5 (i) For enrollment of up to sixty annual average full-time
6 equivalent students in grades K-6, 2.76 certificated instructional
7 staff units and 0.24 certificated administrative staff units; and

8 (ii) For enrollment of up to twenty annual average full-time
9 equivalent students in grades 7 and 8, 0.92 certificated instructional
10 staff units and 0.08 certificated administrative staff units;

11 (f) For districts operating no more than two high schools with
12 enrollments of less than three hundred average annual full-time
13 equivalent students, for enrollment in grades 9-12 in each such school,
14 other than alternative schools:

15 (i) For remote and necessary schools enrolling students in any
16 grades 9-12 but no more than twenty-five average annual full-time
17 equivalent students in grades K-12, four and one-half certificated
18 instructional staff units and one-quarter of a certificated
19 administrative staff unit;

20 (ii) For all other small high schools under this subsection, nine
21 certificated instructional staff units and one-half of a certificated
22 administrative staff unit for the first sixty average annual full time
23 equivalent students, and additional staff units based on a ratio of
24 0.8732 certificated instructional staff units and 0.1268 certificated
25 administrative staff units per each additional forty-three and one-half
26 average annual full time equivalent students.

27 Units calculated under (f)(ii) of this subsection shall be reduced
28 by certificated staff units at the rate of forty-six certificated
29 instructional staff units and four certificated administrative staff
30 units per thousand vocational full-time equivalent students;

31 (g) For each nonhigh school district having an enrollment of more
32 than seventy annual average full-time equivalent students and less than
33 one hundred eighty students, operating a grades K-8 program or a grades
34 1-8 program, an additional one-half of a certificated instructional
35 staff unit; and

36 (h) For each nonhigh school district having an enrollment of more
37 than fifty annual average full-time equivalent students and less than

1 one hundred eighty students, operating a grades K-6 program or a grades
2 1-6 program, an additional one-half of a certificated instructional
3 staff unit.

4 (3) Allocations for classified salaries for the 2009-10 and 2010-11
5 school years shall be calculated using formula-generated classified
6 staff units determined as follows:

7 (a) For enrollments generating certificated staff unit allocations
8 under subsection (2)(e) through (h) of this section, one classified
9 staff unit for each 2.94 certificated staff units allocated under such
10 subsections;

11 (b) For all other enrollment in grades K-12, including vocational
12 full-time equivalent enrollments, one classified staff unit for each
13 58.75 average annual full-time equivalent students; and

14 (c) For each nonhigh school district with an enrollment of more
15 than fifty annual average full-time equivalent students and less than
16 one hundred eighty students, an additional one-half of a classified
17 staff unit.

18 (4) Fringe benefit allocations shall be calculated at a rate of
19 14.43 percent in the 2009-10 school year and 14.43 percent in the 2010-
20 11 school year for certificated salary allocations provided under
21 subsection (2) of this section, and a rate of 16.58 percent in the
22 2009-10 school year and 16.58 percent in the 2010-11 school year for
23 classified salary allocations provided under subsection (3) of this
24 section.

25 (5) Insurance benefit allocations shall be calculated at the
26 maintenance rate specified in section 504(2) of this act, based on the
27 number of benefit units determined as follows:

28 (a) The number of certificated staff units determined in subsection
29 (2) of this section; and

30 (b) The number of classified staff units determined in subsection
31 (3) of this section multiplied by 1.152. This factor is intended to
32 adjust allocations so that, for the purposes of distributing insurance
33 benefits, full-time equivalent classified employees may be calculated
34 on the basis of 1440 hours of work per year, with no individual
35 employee counted as more than one full-time equivalent.

36 (6)(a) For nonemployee-related costs associated with each
37 certificated staff unit allocated under subsection (2)(a), (b), and (d)
38 through (g) of this section, there shall be provided a maximum of

1 \$10,179 per certificated staff unit in the 2009-10 school year and a
2 maximum of (~~(\$10,445)~~) \$10,424 per certificated staff unit in the 2010-
3 11 school year.

4 (b) For nonemployee-related costs associated with each vocational
5 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
6 section, there shall be provided a maximum of \$24,999 per certificated
7 staff unit in the 2009-10 school year and a maximum of (~~(\$25,449)~~)
8 \$25,399 per certificated staff unit in the 2010-11 school year.

9 (c) For nonemployee-related costs associated with each vocational
10 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
11 section, there shall be provided a maximum of \$19,395 per certificated
12 staff unit in the 2009-10 school year and a maximum of (~~(\$19,744)~~)
13 \$19,705 per certificated staff unit in the 2010-11 school year.

14 (7) Allocations for substitute costs for classroom teachers shall
15 be distributed at a maintenance rate of \$607.44 for the 2009-10 and
16 2010-11 school years per allocated classroom teachers exclusive of
17 salary increase amounts provided in section 504 of this act. Solely
18 for the purposes of this subsection, allocated classroom teachers shall
19 be equal to the number of certificated instructional staff units
20 allocated under subsection (2) of this section, multiplied by the ratio
21 between the number of actual basic education certificated teachers and
22 the number of actual basic education certificated instructional staff
23 reported statewide for the prior school year.

24 (8) Any school district board of directors may petition the
25 superintendent of public instruction by submission of a resolution
26 adopted in a public meeting to reduce or delay any portion of its basic
27 education allocation for any school year. The superintendent of public
28 instruction shall approve such reduction or delay if it does not impair
29 the district's financial condition. Any delay shall not be for more
30 than two school years. Any reduction or delay shall have no impact on
31 levy authority pursuant to RCW 84.52.0531 and local effort assistance
32 pursuant to chapter 28A.500 RCW.

33 (9) Funding in this section is sufficient to provide additional
34 service year credits to educational staff associates pursuant to
35 chapter 403, Laws of 2007.

36 (10)(a) The superintendent may distribute a maximum of
37 (~~(\$7,288,000)~~) \$7,536,000 outside the basic education formula during
38 fiscal years 2010 and 2011 as follows:

1 (i) For fire protection for school districts located in a fire
2 protection district as now or hereafter established pursuant to chapter
3 52.04 RCW, a maximum of \$567,000 may be expended in fiscal year 2010
4 and a maximum of (~~(\$577,000)~~) \$576,000 may be expended in fiscal year
5 2011;

6 (ii) For summer vocational programs at skills centers, a maximum of
7 \$2,385,000 may be expended for the 2010 fiscal year and a maximum of
8 \$2,385,000 for the 2011 fiscal year. 20 percent of each fiscal year
9 amount may carry over from one year to the next;

10 (iii) A maximum of (~~(\$404,000)~~) \$403,000 may be expended for school
11 district emergencies; and

12 (iv) A maximum of \$485,000 each fiscal year may be expended for
13 programs providing skills training for secondary students who are
14 enrolled in extended day school-to-work programs, as approved by the
15 superintendent of public instruction. The funds shall be allocated at
16 a rate not to exceed \$500 per full-time equivalent student enrolled in
17 those programs.

18 (b) Funding in this section is sufficient to fund a maximum of 1.6
19 FTE enrollment for skills center students pursuant to chapter 463, Laws
20 of 2007.

21 (c) \$250,000 of the general fund--state appropriation for fiscal
22 year 2011 is provided solely for implementation of Substitute House
23 Bill No. 2852 (college-level learning). If the bill is not enacted by
24 June 30, 2010, the amount provided in this subsection shall lapse.

25 (11) For purposes of RCW 84.52.0531, the increase per full-time
26 equivalent student is 4.0 percent from the 2008-09 school year to the
27 2009-10 school year and 4.0 percent from the 2009-10 school year to the
28 2010-11 school year.

29 (12) If two or more school districts consolidate and each district
30 was receiving additional basic education formula staff units pursuant
31 to subsection (2)(b) through (g) of this section, the following shall
32 apply:

33 (a) For three school years following consolidation, the number of
34 basic education formula staff units shall not be less than the number
35 of basic education formula staff units received by the districts in the
36 school year prior to the consolidation; and

37 (b) For the fourth through eighth school years following
38 consolidation, the difference between the basic education formula staff

1 units received by the districts for the school year prior to
2 consolidation and the basic education formula staff units after
3 consolidation pursuant to subsection (2)(a) through (h) of this section
4 shall be reduced in increments of twenty percent per year.

5 **Sec. 503.** 2009 c 564 s 503 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION**
8 **EMPLOYEE COMPENSATION.** (1) The following calculations determine the
9 salaries used in the general fund allocations for certificated
10 instructional, certificated administrative, and classified staff units
11 under section 502 of this act:

12 (a) Salary allocations for certificated instructional staff units
13 shall be determined for each district by multiplying the district's
14 certificated instructional total base salary shown on LEAP Document 2
15 by the district's average staff mix factor for certificated
16 instructional staff in that school year, computed using LEAP Document
17 1; and

18 (b) Salary allocations for certificated administrative staff units
19 and classified staff units for each district shall be based on the
20 district's certificated administrative and classified salary allocation
21 amounts shown on LEAP Document 2.

22 (2) For the purposes of this section:

23 (a) "LEAP Document 1" means the staff mix factors for certificated
24 instructional staff according to education and years of experience, as
25 developed by the legislative evaluation and accountability program
26 committee on April 22, 2009, at 08:22 hours; and

27 (b) "LEAP Document 2" means the school year salary allocations for
28 certificated administrative staff and classified staff and derived and
29 total base salaries for certificated instructional staff as developed
30 by the legislative evaluation and accountability program committee on
31 April 22, 2009, at 08:22 hours.

32 (3) Incremental fringe benefit factors shall be applied to salary
33 adjustments at a rate of 14.43 percent for school year 2009-10 and
34 14.43 percent for school year 2010-11 for certificated staff and for
35 classified staff 16.58 percent for school year 2009-10 and 16.58
36 percent for the 2010-11 school year.

1 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
 2 allocation schedules for certificated instructional staff are
 3 established for basic education salary allocations:

4 Table Of Total Base Salaries For Certificated Instructional Staff
 5 For School Year 2009-10

6	Years of										MA+90
7	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD	
8	0	34,237	35,162	36,120	37,080	40,161	42,145	41,047	44,128	46,115	
9	1	34,698	35,635	36,606	37,608	40,721	42,695	41,503	44,617	46,589	
10	2	35,137	36,083	37,064	38,144	41,248	43,242	41,963	45,067	47,061	
11	3	35,589	36,545	37,536	38,650	41,749	43,791	42,398	45,494	47,538	
12	4	36,033	37,031	38,028	39,180	42,297	44,354	42,855	45,971	48,030	
13	5	36,492	37,494	38,501	39,718	42,823	44,921	43,319	46,425	48,523	
14	6	36,963	37,943	38,984	40,262	43,352	45,462	43,794	46,885	48,993	
15	7	37,790	38,786	39,841	41,187	44,324	46,491	44,685	47,820	49,989	
16	8	39,002	40,052	41,132	42,590	45,768	48,016	46,086	49,266	51,512	
17	9		41,363	42,497	44,008	47,260	49,584	47,503	50,757	53,081	
18	10			43,877	45,498	48,794	51,195	48,995	52,291	54,692	
19	11				47,032	50,399	52,849	50,528	53,897	56,345	
20	12				48,517	52,048	54,571	52,122	55,545	58,068	
21	13					53,737	56,335	53,773	57,234	59,831	
22	14					55,434	58,165	55,471	59,042	61,663	
23	15					56,877	59,679	56,913	60,577	63,266	
24	16 or more					58,014	60,871	58,051	61,788	64,531	

25 ((Table Of Total Base Salaries For Certificated Instructional Staff
 26 For School Year 2010-11

27	Years of										MA+90
28	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD	
29	0	34,237	35,162	36,120	37,080	40,161	42,145	41,047	44,128	46,115	
30	1	34,698	35,635	36,606	37,608	40,721	42,695	41,503	44,617	46,589	
31	2	35,137	36,083	37,064	38,144	41,248	43,242	41,963	45,067	47,061	
32	3	35,589	36,545	37,536	38,650	41,749	43,791	42,398	45,494	47,538	
33	4	36,033	37,031	38,028	39,180	42,297	44,354	42,855	45,971	48,030	

1	5	36,492	37,494	38,501	39,718	42,823	44,921	43,319	46,425	48,523
2	6	36,963	37,943	38,984	40,262	43,352	45,462	43,794	46,885	48,993
3	7	37,790	38,786	39,841	41,187	44,324	46,491	44,685	47,820	49,989
4	8	39,002	40,052	41,132	42,590	45,768	48,016	46,086	49,266	51,512
5	9		41,363	42,497	44,008	47,260	49,584	47,503	50,757	53,081
6	10			43,877	45,498	48,794	51,195	48,995	52,291	54,692
7	11				47,032	50,399	52,849	50,528	53,897	56,345
8	12				48,517	52,048	54,571	52,122	55,545	58,068
9	13					53,737	56,335	53,773	57,234	59,831
10	14					55,434	58,165	55,471	59,042	61,663
11	15					56,877	59,679	56,913	60,577	63,266
12	16 or more					58,014	60,871	58,051	61,788	64,531))

Table Of Total Base Salaries For Certificated Instructional Staff

For School Year 2010-11

15	<u>Years of</u>									<u>MA+90</u>
16	<u>Service</u>	<u>BA</u>	<u>BA+15</u>	<u>BA+30</u>	<u>BA+45</u>	<u>BA+90</u>	<u>BA+135</u>	<u>MA</u>	<u>MA+45</u>	<u>OR Ph.D.</u>
17	<u>0</u>	<u>34,048</u>	<u>34,968</u>	<u>35,920</u>	<u>36,875</u>	<u>39,939</u>	<u>41,913</u>	<u>40,820</u>	<u>43,885</u>	<u>45,860</u>
18	<u>1</u>	<u>34,506</u>	<u>35,439</u>	<u>36,403</u>	<u>37,400</u>	<u>40,496</u>	<u>42,459</u>	<u>41,274</u>	<u>44,370</u>	<u>46,332</u>
19	<u>2</u>	<u>34,943</u>	<u>35,884</u>	<u>36,859</u>	<u>37,933</u>	<u>41,020</u>	<u>43,004</u>	<u>41,731</u>	<u>44,818</u>	<u>46,802</u>
20	<u>3</u>	<u>35,393</u>	<u>36,343</u>	<u>37,329</u>	<u>38,437</u>	<u>41,518</u>	<u>43,549</u>	<u>42,164</u>	<u>45,243</u>	<u>47,276</u>
21	<u>4</u>	<u>35,834</u>	<u>36,826</u>	<u>37,818</u>	<u>38,964</u>	<u>42,064</u>	<u>44,110</u>	<u>42,618</u>	<u>45,718</u>	<u>47,765</u>
22	<u>5</u>	<u>36,290</u>	<u>37,287</u>	<u>38,288</u>	<u>39,498</u>	<u>42,586</u>	<u>44,673</u>	<u>43,080</u>	<u>46,169</u>	<u>48,256</u>
23	<u>6</u>	<u>36,759</u>	<u>37,734</u>	<u>38,769</u>	<u>40,039</u>	<u>43,113</u>	<u>45,211</u>	<u>43,552</u>	<u>46,626</u>	<u>48,723</u>
24	<u>7</u>	<u>37,582</u>	<u>38,572</u>	<u>39,621</u>	<u>40,960</u>	<u>44,079</u>	<u>46,235</u>	<u>44,438</u>	<u>47,556</u>	<u>49,713</u>
25	<u>8</u>	<u>38,787</u>	<u>39,831</u>	<u>40,905</u>	<u>42,355</u>	<u>45,516</u>	<u>47,751</u>	<u>45,832</u>	<u>48,994</u>	<u>51,228</u>
26	<u>9</u>		<u>41,135</u>	<u>42,262</u>	<u>43,765</u>	<u>46,999</u>	<u>49,310</u>	<u>47,241</u>	<u>50,477</u>	<u>52,788</u>
27	<u>10</u>			<u>43,635</u>	<u>45,247</u>	<u>48,524</u>	<u>50,913</u>	<u>48,724</u>	<u>52,003</u>	<u>54,390</u>
28	<u>11</u>				<u>46,772</u>	<u>50,121</u>	<u>52,557</u>	<u>50,249</u>	<u>53,599</u>	<u>56,034</u>
29	<u>12</u>				<u>48,249</u>	<u>51,761</u>	<u>54,269</u>	<u>51,835</u>	<u>55,238</u>	<u>57,748</u>
30	<u>13</u>					<u>53,440</u>	<u>56,024</u>	<u>53,476</u>	<u>56,918</u>	<u>59,501</u>
31	<u>14</u>					<u>55,128</u>	<u>57,844</u>	<u>55,165</u>	<u>58,716</u>	<u>61,322</u>
32	<u>15</u>					<u>56,563</u>	<u>59,349</u>	<u>56,599</u>	<u>60,242</u>	<u>62,917</u>
33	<u>16 or more</u>					<u>57,693</u>	<u>60,535</u>	<u>57,731</u>	<u>61,447</u>	<u>64,174</u>

1 (b) As used in this subsection, the column headings "BA+(N)" refer
2 to the number of credits earned since receiving the baccalaureate
3 degree.

4 (c) For credits earned after the baccalaureate degree but before
5 the masters degree, any credits in excess of forty-five credits may be
6 counted after the masters degree. Thus, as used in this subsection,
7 the column headings "MA+(N)" refer to the total of:

8 (i) Credits earned since receiving the masters degree; and

9 (ii) Any credits in excess of forty-five credits that were earned
10 after the baccalaureate degree but before the masters degree.

11 (5) For the purposes of this section:

12 (a) "BA" means a baccalaureate degree.

13 (b) "MA" means a masters degree.

14 (c) "PHD" means a doctorate degree.

15 (d) "Years of service" shall be calculated under the same rules
16 adopted by the superintendent of public instruction.

17 (e) "Credits" means college quarter hour credits and equivalent in-
18 service credits computed in accordance with RCW 28A.415.020 and
19 28A.415.023.

20 (6) No more than ninety college quarter-hour credits received by
21 any employee after the baccalaureate degree may be used to determine
22 compensation allocations under the state salary allocation schedule and
23 LEAP documents referenced in this act, or any replacement schedules and
24 documents, unless:

25 (a) The employee has a masters degree; or

26 (b) The credits were used in generating state salary allocations
27 before January 1, 1992.

28 (7) The certificated instructional staff base salary specified for
29 each district in LEAP Document 2 and the salary schedules in subsection
30 (4)(a) of this section include one learning improvement day for the
31 2009-10 school year and zero learning improvement days for the 2010-11
32 school year. A school district is eligible for the learning
33 improvement day funds only if the learning improvement day has been
34 added to the 180-day contract year. If fewer days are added, the
35 additional learning improvement allocation shall be adjusted
36 accordingly. The additional day shall be limited to specific
37 activities identified in the state required school improvement plan
38 related to improving student learning that are consistent with

1 education reform implementation, and shall not be considered part of
 2 basic education. The principal in each school shall assure that the
 3 days are used to provide the necessary school-wide, all staff
 4 professional development that is tied directly to the school
 5 improvement plan. The school principal and the district superintendent
 6 shall maintain documentation as to their approval of these activities.
 7 The length of a learning improvement day shall not be less than the
 8 length of a full day under the base contract. The superintendent of
 9 public instruction shall ensure that school districts adhere to the
 10 intent and purposes of this subsection.

11 (8) The salary allocation schedules established in this section are
 12 for allocation purposes only except as provided in RCW 28A.400.200(2).

13 **Sec. 504.** 2009 c 564 s 504 (uncodified) is amended to read as
 14 follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
 16 **COMPENSATION ADJUSTMENTS**

17	General Fund--State Appropriation (FY 2010)	((\$4,215,000))
18		<u>(\$4,414,000)</u>
19	General Fund--State Appropriation (FY 2011)	((\$14,172,000))
20		<u>(\$1,862,000)</u>
21	General Fund--Federal Appropriation	((\$6,000))
22		<u>(\$1,000)</u>
23	TOTAL APPROPRIATION	((\$9,963,000))
24		<u>(\$6,277,000)</u>

25 The appropriations in this section are subject to the following
 26 conditions and limitations:

27 (1)(a) Additional salary adjustments as necessary to fund the base
 28 salaries for certificated instructional staff as listed for each
 29 district in LEAP Document 2, defined in section 503(2)(b) of this act.
 30 Allocations for these salary adjustments shall be provided to all
 31 districts that are not grandfathered to receive salary allocations
 32 above the statewide salary allocation schedule, and to certain
 33 grandfathered districts to the extent necessary to ensure that salary
 34 allocations for districts that are currently grandfathered do not fall
 35 below the statewide salary allocation schedule.

36 (b) Additional salary adjustments to certain districts as necessary
 37 to fund the per full-time-equivalent salary allocations for

1 certificated administrative staff as listed for each district in LEAP
 2 Document 2, defined in section 503(2)(b) of this act. These
 3 adjustments shall ensure a minimum salary allocation for certificated
 4 administrative staff of \$57,986 in the 2009-10 school year and \$57,986
 5 in the 2010-11 school year.

6 (c) Additional salary adjustments to certain districts as necessary
 7 to fund the per full-time-equivalent salary allocations for classified
 8 staff as listed for each district in LEAP Document 2, defined in
 9 section 503(2)(b) of this act. These salary adjustments ensure a
 10 minimum salary allocation for classified staff of \$31,865 in the 2009-
 11 10 school year and \$31,865 in the 2010-11 school year.

12 (d) The appropriations in this subsection (1) include associated
 13 incremental fringe benefit allocations at rates 13.79 percent for the
 14 2009-10 school year and 13.79 percent for the 2010-11 school year for
 15 certificated staff and 13.08 percent for the 2009-10 school year and
 16 13.08 percent for the 2010-11 school year for classified staff.

17 (e) The appropriations in this section include the increased or
 18 decreased portion of salaries and incremental fringe benefits for all
 19 relevant state-funded school programs in part V of this act. Changes
 20 for general apportionment (basic education) are based on the salary
 21 allocation schedules and methodology in sections 502 and 503 of this
 22 act. Changes for special education result from changes in each
 23 district's basic education allocation per student. Changes for
 24 educational service districts and institutional education programs are
 25 determined by the superintendent of public instruction using the
 26 methodology for general apportionment salaries and benefits in sections
 27 502 and 503 of this act. The appropriations in this section provide
 28 incremental fringe benefit alterations based on formula adjustments as
 29 follows:

30

	School Year	
	2009-10	2010-11
31 Pupil Transportation (per weighted pupil mile)	\$0	\$0
32 Highly Capable (per formula student)	(\$1.49)	((\$1.49))
33		<u>(\$2.98)</u>

34

35

1	Transitional Bilingual Education (per eligible bilingual student)	(\$3.93)	(\$3.93)
2			<u>(\$7.86)</u>
3	Learning Assistance (per formula student)	(\$1.18)	(\$1.18)
4			<u>(\$2.36)</u>

5 (f) The appropriations in this section include no salary
6 adjustments for substitute teachers.

7 (2) (~~\$44,188,000~~) \$44,281,000 is provided for adjustments to
8 insurance benefit allocations. The maintenance rate for insurance
9 benefit allocations is \$732.00 per month for the 2009-10 and 2010-11
10 school years. The appropriations in this section provide for a rate
11 increase to \$745.00 per month for the 2009-10 school year and \$768.00
12 per month for the 2010-11 school year. The adjustments to health
13 insurance benefits are at the following rates:

14		School Year	
15		2009-10	2010-11
16	Pupil Transportation (per weighted pupil mile)	\$0.12	\$0.33
17	Highly Capable (per formula student)	\$0.82	\$2.22
18	Transitional Bilingual Education (per eligible bilingual student)	\$2.10	\$5.83
19	Learning Assistance (per formula student)	\$0.54	\$1.49

20 (3) The rates specified in this section are subject to revision
21 each year by the legislature.

22 **Sec. 505.** 2009 c 564 s 505 (uncodified) is amended to read as
23 follows:

24	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION	
25	General Fund--State Appropriation (FY 2010)	(\$307,357,000)
26		<u>\$317,105,000</u>
27	General Fund--State Appropriation (FY 2011)	(\$307,070,000)
28		<u>\$318,831,000</u>
29	TOTAL APPROPRIATION	(\$614,427,000)
30		<u>\$635,936,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such funds
2 as are necessary to complete the school year ending in the fiscal year
3 and for prior fiscal year adjustments.

4 (2) A maximum of \$878,000 of this fiscal year 2010 appropriation
5 and a maximum of (~~\$894,000~~) \$892,000 of the fiscal year 2011
6 appropriation may be expended for regional transportation coordinators
7 and related activities. The transportation coordinators shall ensure
8 that data submitted by school districts for state transportation
9 funding shall, to the greatest extent practical, reflect the actual
10 transportation activity of each district.

11 (3) Allocations for transportation of students shall be based on
12 reimbursement rates of \$48.15 per weighted mile in the 2009-10 school
13 year and (~~\$48.40~~) \$48.37 per weighted mile in the 2010-11 school year
14 exclusive of salary and benefit adjustments provided in section 504 of
15 this act. Allocations for transportation of students transported more
16 than one radius mile shall be based on weighted miles as determined by
17 superintendent of public instruction multiplied by the per mile
18 reimbursement rates for the school year pursuant to the formulas
19 adopted by the superintendent of public instruction. Allocations for
20 transportation of students living within one radius mile shall be based
21 on the number of enrolled students in grades kindergarten through five
22 living within one radius mile of their assigned school multiplied by
23 the per mile reimbursement rate for the school year multiplied by 1.29.

24 (4) The office of the superintendent of public instruction shall
25 provide reimbursement funding to a school district only after the
26 superintendent of public instruction determines that the school bus was
27 purchased from the list established pursuant to RCW 28A.160.195(2) or
28 a comparable competitive bid process based on the lowest price quote
29 based on similar bus categories to those used to establish the list
30 pursuant to RCW 28A.160.195.

31 (5) The superintendent of public instruction shall base
32 depreciation payments for school district buses on the five-year
33 average of lowest bids in the appropriate category of bus. In the
34 final year on the depreciation schedule, the depreciation payment shall
35 be based on the lowest bid in the appropriate bus category for that
36 school year.

37 (6) Funding levels in this section reflect reductions from the

1 implementation of Substitute House Bill No. 1292 (authorizing waivers
2 from the one hundred eighty-day school year requirement in order to
3 allow four-day school weeks).

4 **Sec. 506.** 2009 c 564 s 506 (uncodified) is amended to read as
5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL FOOD SERVICE**
7 **PROGRAMS**

8	General Fund--State Appropriation (FY 2010)	\$3,159,000
9	General Fund--State Appropriation (FY 2011)	\$3,159,000
10	General Fund--Federal Appropriation	(\$281,988,000)
11		<u>\$391,988,000</u>
12	TOTAL APPROPRIATION	(\$288,306,000)
13		<u>\$398,306,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$3,000,000 of the general fund--state appropriation for fiscal
17 year 2010 and \$3,000,000 of the general fund--state appropriation for
18 fiscal year 2011 are provided for state matching money for federal
19 child nutrition programs.

20 (2) \$100,000 of the general fund--state appropriation for fiscal
21 year 2010 and \$100,000 of the 2011 fiscal year appropriation are
22 provided for summer food programs for children in low-income areas.

23 (3) \$59,000 of the general fund--state appropriation for fiscal
24 year 2010 and \$59,000 of the general fund--state appropriation for
25 fiscal year 2011 are provided solely to reimburse school districts for
26 school breakfasts served to students enrolled in the free or reduced
27 price meal program pursuant to chapter 287, Laws of 2005 (requiring
28 school breakfast programs in certain schools).

29 (4) \$1,588,000 of the general fund--federal appropriation of
30 American recovery and reinvestment act of 2009 (ARRA) funds is provided
31 solely for equipment assistance to school food authorities (SFAs)
32 participating in the national school lunch program (NSLP). ~~((Local~~
33 ~~SFAs may apply to the office of the superintendent of public~~
34 ~~instruction to receive grants in accordance with provisions of the~~
35 ~~ARRA. As stipulated in the ARRA, priority will be given to SFAs for~~
36 ~~equipment for schools in which at least 50 percent of the students are~~
37 ~~eligible for free or reduced-priced meals.))~~

1 (4) The superintendent of public instruction shall distribute state
2 funds to school districts based on two categories: (a) The first
3 category includes (i) children birth through age two who are eligible
4 for the optional program for special education eligible developmentally
5 delayed infants and toddlers, and (ii) students eligible for the
6 mandatory special education program and who are age three or four, or
7 five and not yet enrolled in kindergarten; and (b) the second category
8 includes students who are eligible for the mandatory special education
9 program and who are age five and enrolled in kindergarten and students
10 age six through 21.

11 (5)(a) For the 2009-10 and 2010-11 school years, the superintendent
12 shall make allocations to each district based on the sum of:

13 (i) A district's annual average headcount enrollment of students
14 ages birth through four and those five year olds not yet enrolled in
15 kindergarten, as defined in subsection (4) of this section, multiplied
16 by the district's average basic education allocation per full-time
17 equivalent student, multiplied by 1.15; and

18 (ii) A district's annual average full-time equivalent basic
19 education enrollment multiplied by the funded enrollment percent
20 determined pursuant to subsection (6)(b) of this section, multiplied by
21 the district's average basic education allocation per full-time
22 equivalent student multiplied by 0.9309.

23 (b) For purposes of this subsection, "average basic education
24 allocation per full-time equivalent student" for a district shall be
25 based on the staffing ratios required by RCW 28A.150.260 and shall not
26 include enhancements, secondary vocational education, or small schools.

27 (6) The definitions in this subsection apply throughout this
28 section.

29 (a) "Annual average full-time equivalent basic education
30 enrollment" means the resident enrollment including students enrolled
31 through choice (RCW 28A.225.225) and students from nonhigh districts
32 (RCW 28A.225.210) and excluding students residing in another district
33 enrolled as part of an interdistrict cooperative program (RCW
34 28A.225.250).

35 (b) "Enrollment percent" means the district's resident special
36 education annual average enrollment, excluding the birth through age
37 four enrollment and those five year olds not yet enrolled in

1 kindergarten, as a percent of the district's annual average full-time
2 equivalent basic education enrollment.

3 Each district's general fund--state funded special education
4 enrollment shall be the lesser of the district's actual enrollment
5 percent or 12.7 percent.

6 (7) At the request of any interdistrict cooperative of at least 15
7 districts in which all excess cost services for special education
8 students of the districts are provided by the cooperative, the maximum
9 enrollment percent shall be calculated in accordance with subsection
10 (6)(b) of this section, and shall be calculated in the aggregate rather
11 than individual district units. For purposes of this subsection, the
12 average basic education allocation per full-time equivalent student
13 shall be calculated in the aggregate rather than individual district
14 units.

15 (8) To the extent necessary, (~~(\$73,668,000)~~) \$44,269,000 of the
16 general fund--state appropriation and \$29,574,000 of the general fund--
17 federal appropriation are provided for safety net awards for districts
18 with demonstrated needs for special education funding beyond the
19 amounts provided in subsection (5) of this section. If the federal
20 safety net awards based on the federal eligibility threshold exceed the
21 federal appropriation in this subsection (8) in any fiscal year, the
22 superintendent shall expend all available federal discretionary funds
23 necessary to meet this need. Safety net funds shall be awarded by the
24 state safety net oversight committee subject to the following
25 conditions and limitations:

26 (a) The committee shall consider unmet needs for districts that can
27 convincingly demonstrate that all legitimate expenditures for special
28 education exceed all available revenues from state funding formulas.
29 In the determination of need, the committee shall also consider
30 additional available revenues from federal sources. Differences in
31 program costs attributable to district philosophy, service delivery
32 choice, or accounting practices are not a legitimate basis for safety
33 net awards. In the determination of need, the committee shall require
34 that districts demonstrate that they are maximizing their eligibility
35 for all state and federal revenues related to services for special
36 education-eligible students. Awards associated with (b) and (c) of
37 this subsection shall not exceed the total of a district's specific
38 determination of need.

1 (b) The committee shall then consider the extraordinary high cost
2 needs of one or more individual special education students.
3 Differences in costs attributable to district philosophy, service
4 delivery choice, or accounting practices are not a legitimate basis for
5 safety net awards.

6 (c) Using criteria developed by the committee, the committee shall
7 then consider extraordinary costs associated with communities that draw
8 a larger number of families with children in need of special education
9 services. The safety net awards to school districts shall be adjusted
10 to reflect amounts awarded under (b) of this subsection.

11 (d) The maximum allowable indirect cost for calculating safety net
12 eligibility may not exceed the federal restricted indirect cost rate
13 for the district plus one percent.

14 (e) Safety net awards must be adjusted for any audit findings or
15 exceptions related to special education funding.

16 (f) Safety net awards shall be adjusted based on the percent of
17 potential medicaid eligible students billed as calculated by the
18 superintendent in accordance with chapter 318, Laws of 1999. The state
19 safety net oversight committee shall ensure that safety net
20 documentation and awards are based on current medicaid revenue amounts.

21 (9) The superintendent of public instruction may adopt such rules
22 and procedures as are necessary to administer the special education
23 funding and safety net award process. Prior to revising any standards,
24 procedures, or rules, the superintendent shall consult with the office
25 of financial management and the fiscal committees of the legislature.

26 (10) The safety net oversight committee appointed by the
27 superintendent of public instruction shall consist of:

28 (a) One staff from the office of superintendent of public
29 instruction;

30 (b) Staff of the office of the state auditor who shall be nonvoting
31 members of the committee; and

32 (c) One or more representatives from school districts or
33 educational service districts knowledgeable of special education
34 programs and funding.

35 (11) The office of the superintendent of public instruction shall
36 review and streamline the application process to access safety net
37 funds, provide technical assistance to school districts, and annually
38 survey school districts regarding improvement to the process.

1 (12) A maximum of \$678,000 may be expended from the general fund--
2 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
3 full-time equivalent aides at children's orthopedic hospital and
4 medical center. This amount is in lieu of money provided through the
5 home and hospital allocation and the special education program.

6 (13) The superintendent shall maintain the percentage of federal
7 flow-through to school districts at 85 percent. In addition to other
8 purposes, school districts may use increased federal funds for high-
9 cost students, for purchasing regional special education services from
10 educational service districts, and for staff development activities
11 particularly relating to inclusion issues.

12 (14) A school district may carry over from one year to the next
13 year up to 10 percent of the general fund--state funds allocated under
14 this program; however, carryover funds shall be expended in the special
15 education program.

16 (15) \$262,000 of the general fund--state appropriation for fiscal
17 year 2010 and \$251,000 of the general fund--state appropriation for
18 fiscal year 2011 are provided solely for two additional full-time
19 equivalent staff to support the work of the safety net committee and to
20 provide training and support to districts applying for safety net
21 awards.

22 (16) \$221,357,000 of the general fund--federal appropriation of
23 American recovery and reinvestment act of 2009 funds is provided solely
24 for the individuals with disabilities education act (IDEA), Part B, for
25 distribution to school districts. The funds' use is to be consistent
26 with the current IDEA, Part B statutory and regulatory requirements.

27 (17) \$50,000 of the general fund--state appropriation for fiscal
28 year 2010, \$50,000 of the general fund--state appropriation for fiscal
29 2011, and \$100,000 of the general fund--federal appropriation shall be
30 expended to support a special education ombudsman program within the
31 office of superintendent of public instruction.

32 **Sec. 508.** 2009 c 564 s 508 (uncodified) is amended to read as
33 follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
35 **DISTRICTS**

36 General Fund--State Appropriation (FY 2010) \$8,394,000
37 General Fund--State Appropriation (FY 2011) (~~(\$8,395,000)~~)

1 \$8,319,000
 2 TOTAL APPROPRIATION (~~(\$16,789,000)~~)
 3 \$16,713,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations:

6 (1) The educational service districts shall continue to furnish
 7 financial services required by the superintendent of public instruction
 8 and RCW 28A.310.190 (3) and (4).

9 (2) \$3,355,000 of the general fund--state appropriation for fiscal
 10 year 2010 and \$3,355,000 of the general fund--state appropriation for
 11 fiscal year 2011 are provided solely for regional professional
 12 development related to mathematics and science curriculum and
 13 instructional strategies. Funding shall be distributed among the
 14 educational service districts in the same proportion as distributions
 15 in the 2007-2009 biennium. Each educational service district shall use
 16 this funding solely for salary and benefits for a certificated
 17 instructional staff with expertise in the appropriate subject matter
 18 and in professional development delivery, and for travel, materials,
 19 and other expenditures related to providing regional professional
 20 development support. The office of superintendent of public
 21 instruction shall also allocate to each educational service district
 22 additional amounts provided in section 504 of this act for compensation
 23 increases associated with the salary amounts and staffing provided in
 24 this subsection (2).

25 (3) The educational service districts, at the request of the state
 26 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may
 27 receive and screen applications for school accreditation, conduct
 28 school accreditation site visits pursuant to state board of education
 29 rules, and submit to the state board of education post-site visit
 30 recommendations for school accreditation. The educational service
 31 districts may assess a cooperative service fee to recover actual plus
 32 reasonable indirect costs for the purposes of this subsection.

33 **Sec. 509.** 2009 c 564 s 509 (uncodified) is amended to read as
 34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
 36 **ASSISTANCE**

37 General Fund--State Appropriation (FY 2010) (~~(\$42,921,000)~~)

1		<u>\$73,900,000</u>
2	General Fund--State Appropriation (FY 2011)	((\$209,997,000))
3		<u>\$289,691,000</u>
4	General Fund--Federal Appropriation	\$176,284,000
5	TOTAL APPROPRIATION	((\$429,202,000))
6		<u>\$539,875,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$176,284,000 of the general fund--federal appropriation for
10 fiscal year 2010 is provided solely for American recovery and
11 reinvestment act of 2009 (ARRA) fiscal stabilization funds to restore
12 state reductions for local effort assistance payments.

13 (2) \$25,331,000 of the general fund--state appropriation for fiscal
14 year 2011 is provided solely for implementation of Substitute House
15 Bill No. 2893 (changing school levy provisions). If Substitute House
16 Bill No. 2893 is not enacted by June 30, 2010, \$22,857,000 of the
17 amount provided shall lapse, and the remaining amount is provided
18 solely for implementation of Substitute House Bill No. 2670 (school
19 levies). If neither bill is enacted by June 30, 2010, the total amount
20 provided in this subsection shall lapse.

21 **Sec. 510.** 2009 c 564 s 510 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
24 **EDUCATION PROGRAMS**

25	General Fund--State Appropriation (FY 2010)	((\$18,943,000))
26		<u>\$18,059,000</u>
27	General Fund--State Appropriation (FY 2011)	((\$17,992,000))
28		<u>\$17,264,000</u>
29	TOTAL APPROPRIATION	((\$36,935,000))
30		<u>\$35,323,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Each general fund--state fiscal year appropriation includes
34 such funds as are necessary to complete the school year ending in the
35 fiscal year and for prior fiscal year adjustments.

36 (2) State funding provided under this section is based on salaries
37 and other expenditures for a 220-day school year. The superintendent

1 of public instruction shall monitor school district expenditure plans
2 for institutional education programs to ensure that districts plan for
3 a full-time summer program.

4 (3) State funding for each institutional education program shall be
5 based on the institution's annual average full-time equivalent student
6 enrollment. Staffing ratios for each category of institution shall
7 remain the same as those funded in the 1995-97 biennium.

8 (4) The funded staffing ratios for education programs for juveniles
9 age 18 or less in department of corrections facilities shall be the
10 same as those provided in the 1997-99 biennium.

11 (5) (~~(\$329,000)~~) \$228,000 of the general fund--state appropriation
12 for fiscal year 2010 and (~~(\$329,000)~~) \$228,000 of the general fund--
13 state appropriation for fiscal year 2011 are provided solely to
14 maintain at least one certificated instructional staff and related
15 support services at an institution whenever the K-12 enrollment is not
16 sufficient to support one full-time equivalent certificated
17 instructional staff to furnish the educational program. The following
18 types of institutions are included: Residential programs under the
19 department of social and health services for developmentally disabled
20 juveniles, programs for juveniles under the department of corrections,
21 and programs for juveniles under the juvenile rehabilitation
22 administration.

23 (6) Ten percent of the funds allocated for each institution may be
24 carried over from one year to the next.

25 **Sec. 511.** 2009 c 564 s 511 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
28 **CAPABLE STUDENTS**

29	General Fund--State Appropriation (FY 2010)	((\$9,430,000))
30		<u>\$9,189,000</u>
31	General Fund--State Appropriation (FY 2011)	((\$9,437,000))
32		<u>\$9,188,000</u>
33	TOTAL APPROPRIATION	((\$18,867,000))
34		<u>\$18,377,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such funds
2 as are necessary to complete the school year ending in the fiscal year
3 and for prior fiscal year adjustments.

4 (2) Allocations for school district programs for highly capable
5 students shall be distributed at a maximum rate of \$401.08 per funded
6 student for the 2009-10 school year and \$401.08 per funded student for
7 the 2010-11 school year, exclusive of salary and benefit adjustments
8 pursuant to section 504 of this act. The number of funded students
9 shall be a maximum of 2.314 percent of each district's full-time
10 equivalent basic education enrollment.

11 (3) \$90,000 of the fiscal year 2010 appropriation and \$90,000 of
12 the fiscal year 2011 appropriation are provided for the Washington
13 destination imagination network and future problem-solving programs.

14 (4) \$170,000 of the fiscal year 2010 appropriation and \$170,000 of
15 the fiscal year 2011 appropriation are provided for the centrum program
16 at Fort Worden state park.

17 **Sec. 512.** 2009 c 564 s 512 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR MISCELLANEOUS**
20 **PURPOSES UNDER THE ELEMENTARY AND SECONDARY SCHOOL IMPROVEMENT ACT AND**
21 **THE NO CHILD LEFT BEHIND ACT**

22 General Fund--Federal Appropriation ((~~\$43,450,000~~))
23 \$43,886,000

24 **Sec. 513.** 2010 c 3 s 501 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM**
27 **PROGRAMS**

28 General Fund--State Appropriation (FY 2010) ((~~\$93,681,000~~))
29 \$93,033,000

30 General Fund--State Appropriation (FY 2011) ((~~\$102,512,000~~))
31 \$90,318,000

32 General Fund--Federal Appropriation \$152,626,000

33 Education Legacy Trust Account--State
34 Appropriation ((~~\$95,112,000~~))
35 \$103,002,000

36 TOTAL APPROPRIATION ((~~\$443,931,000~~))

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$36,806,000)~~) \$35,804,000 of the general fund--state appropriation for fiscal year 2010, \$34,516,000 of the general fund--state appropriation for fiscal year 2011, \$1,350,000 of the education legacy trust account--state appropriation, and \$15,868,000 of the general fund--federal appropriation are provided solely for development and implementation of the Washington (~~assessments of student learning (WASL)~~) state assessment system, including: (i) Development and implementation of retake assessments for high school students who are not successful in one or more content areas (~~of the WASL~~); and (ii) development and implementation of alternative assessments or appeals procedures to implement the certificate of academic achievement. The superintendent of public instruction shall report quarterly on the progress on development and implementation of alternative assessments or appeals procedures. Within these amounts, the superintendent of public instruction shall contract for the early return of 10th grade student (~~WASL~~) assessment results, on or around June 10th of each year.

(2) \$3,249,000 of the general fund--state appropriation for fiscal year 2010 and \$3,249,000 of the general fund--state appropriation for fiscal year 2011 are provided solely for the design of the state assessment system and the implementation of end of course assessments for high school math.

Within amounts provided in subsections (1) and (2) of this section, the superintendent of public instruction, in consultation with the state board of education, shall develop a statewide high school end-of-course assessment measuring student achievement of the state science standards in biology to be implemented statewide in the 2011-12 school year. By December 1, 2010, the superintendent of public instruction shall recommend whether additional end-of-course assessments in science should be developed and in which content areas. Any recommendation for additional assessments must include an implementation timeline and the projected cost to develop and administer the assessments.

(4) \$1,014,000 of the education legacy trust account appropriation is provided solely for allocations to districts for salaries and

1 benefits for the equivalent of two additional professional development
2 days for fourth and fifth grade teachers during the 2008-2009 school
3 year. The allocations shall be made based on the calculations of
4 certificated instructional staff units for fourth and fifth grade
5 provided in section 502 of this act and on the calculations of
6 compensation provided in sections 503 and 504 of this act. Districts
7 may use the funding to support additional days for professional
8 development as well as job-embedded forms of professional development.

9 ~~((4))~~ (5) \$3,241,000 of the education legacy trust fund
10 appropriation is provided solely for allocations to districts for
11 salaries and benefits for the equivalent of three additional
12 professional development days for middle and high school math and
13 science teachers during the 2008-2009 school year, as well as
14 specialized training for one math and science teacher in each middle
15 school and high school during the 2008-2009 school year. Districts may
16 use the funding to support additional days for professional development
17 as well as job-embedded forms of professional development.

18 ~~((5) \$3,850,000)~~ (6) \$3,773,000 of the education legacy trust
19 account--state appropriation is provided solely for a math and science
20 instructional coaches program pursuant to chapter 396, Laws of 2007.
21 Funding shall be used to provide grants to schools and districts to
22 provide salaries, benefits, and professional development activities for
23 up to twenty-five instructional coaches in middle and high school math
24 and twenty-five instructional coaches in middle and high school science
25 in each year of the biennium; and up to \$300,000 may be used by the
26 office of the superintendent of public instruction to administer and
27 coordinate the program.

28 ~~((6) \$1,781,000)~~ (7) \$1,740,000 of the general fund--state
29 appropriation for fiscal year 2010 ~~((and \$1,943,000 of the general
30 fund--state appropriation for fiscal year 2011 are))~~ is provided solely
31 to allow approved middle and junior high school career and technical
32 education programs to receive enhanced vocational funding. The office
33 of the superintendent of public instruction shall provide allocations
34 to districts for middle and junior high school students in accordance
35 with the funding formulas provided in section 502 of this act. If
36 Second Substitute Senate Bill No. 5676 is enacted the allocations are
37 formula-driven, otherwise the office of the superintendent shall

1 consider the funding provided in this subsection as a fixed amount, and
2 shall adjust funding to stay within the amounts provided in this
3 subsection.

4 ~~((7))~~ (8) \$139,000 of the general fund--state appropriation for
5 fiscal year 2010 and \$139,000 of the general fund--state appropriation
6 for fiscal year 2011 are provided solely for (a) staff at the office of
7 the superintendent of public instruction to coordinate and promote
8 efforts to develop integrated math, science, technology, and
9 engineering programs in schools and districts across the state; and (b)
10 grants of \$2,500 to provide twenty middle and high school teachers each
11 year professional development training for implementing integrated
12 math, science, technology, and engineering program in their schools.

13 ~~((8) \$1,579,000)~~ (9) \$1,473,000 of the general fund--state
14 appropriation for fiscal year 2010 and \$1,579,000 of the general fund--
15 state appropriation for fiscal year 2011 are provided solely for the
16 Washington state leadership and assistance for science education reform
17 (LASER) regional partnership activities coordinated at the Pacific
18 science center, including instructional material purchases, teacher and
19 principal professional development, and school and community engagement
20 events. Funding shall be distributed to the various LASER activities
21 in a manner proportional to LASER program spending during the 2007-2009
22 biennium.

23 ~~((9) \$81,010,000)~~ (10) \$88,981,000 of the education legacy trust
24 account--state appropriation is provided solely for grants for
25 voluntary full-day kindergarten at the highest poverty schools, as
26 provided in chapter 400, Laws of 2007. The office of the
27 superintendent of public instruction shall provide allocations to
28 districts for recipient schools in accordance with the funding formulas
29 provided in section 502 of this act. Each kindergarten student who
30 enrolls for the voluntary full-day program in a recipient school shall
31 count as one-half of one full-time equivalent student for the purpose
32 of making allocations under this subsection. Although the allocations
33 are formula-driven, the office of the superintendent shall consider the
34 funding provided in this subsection as a fixed amount, and shall limit
35 the number of recipient schools so as to stay within the amounts
36 appropriated each fiscal year in this subsection. The funding provided
37 in this subsection is estimated to provide full-day kindergarten
38 programs for 20 percent of kindergarten enrollment. Funding priority

1 shall be given to schools with the highest poverty levels, as measured
2 by prior year free and reduced priced lunch eligibility rates in each
3 school. Additionally, as a condition of funding, school districts must
4 agree to provide the full-day program to the children of parents who
5 request it in each eligible school. For the purposes of calculating a
6 school district levy base, funding provided in this subsection shall be
7 considered a state block grant program under RCW 84.52.0531.

8 (a) Of the amounts provided in this subsection, a maximum of
9 \$272,000 may be used for administrative support of the full-day
10 kindergarten program within the office of the superintendent of public
11 instruction.

12 (b) Student enrollment pursuant to this program shall not be
13 included in the determination of a school district's overall K-12 FTE
14 for the allocation of student achievement programs and other funding
15 formulas unless specifically stated.

16 ~~((+10))~~ (11) \$700,000 of the general fund--state appropriation for
17 fiscal year 2010 and \$900,000 of the general fund--state appropriation
18 for fiscal year 2011 are provided solely for the development of a
19 leadership academy for school principals and administrators. The
20 superintendent of public instruction shall contract with an independent
21 organization to design, field test, and implement a state-of-the-art
22 education leadership academy that will be accessible throughout the
23 state. Initial development of the content of the academy activities
24 shall be supported by private funds. Semiannually the independent
25 organization shall report on amounts committed by foundations and
26 others to support the development and implementation of this program.
27 Leadership academy partners, with varying roles, shall include the
28 state level organizations for school administrators and principals, the
29 superintendent of public instruction, the professional educator
30 standards board, and others as the independent organization shall
31 identify.

32 ~~((+11))~~ (12) \$105,754,000 of the general fund--federal
33 appropriation is provided for preparing, training, and recruiting high
34 quality teachers and principals under Title II of the no child left
35 behind act.

36 ~~((+12) \$1,546,000))~~ (13) \$1,960,000 of the general fund--state
37 appropriation for fiscal year 2010 ~~((and \$3,046,000 of the general
38 fund--state appropriation for fiscal year 2011 are))~~ is provided

1 solely to the office of the superintendent of public instruction for
2 focused assistance activities to improve student learning, reduce
3 drop-outs, and close the achievement gap. The office of the
4 superintendent of public instruction shall conduct educational audits
5 of low-performing schools and enter into performance agreements between
6 school districts and the office to implement the recommendations of the
7 audit and the community. Funding in this subsection may be used for
8 focused assistance programs for individual schools as well as school
9 districts. The superintendent is also authorized to use resources
10 under this subsection for analysis of student learning.

11 ~~((13) \$30,702,000 of the general fund--federal appropriation is~~
12 ~~provided for the reading first program under Title I of the no child~~
13 ~~left behind act.))~~

14 (14) \$1,667,000 of the general fund--state appropriation for fiscal
15 year 2010 and \$1,667,000 of the general fund--state appropriation for
16 fiscal year 2011 are provided solely to eliminate the lunch co-pay for
17 students in grades kindergarten through third grade that are eligible
18 for reduced price lunch.

19 (15) \$5,285,000 of the general fund--state appropriation for fiscal
20 year 2010 and \$5,285,000 of the general fund--state appropriation for
21 fiscal year 2011 are provided solely for: (a) The meals for kids
22 program under RCW 28A.235.145 through 28A.235.155; (b) to eliminate the
23 breakfast co-pay for students eligible for reduced price lunch; and (c)
24 for additional assistance for school districts initiating a summer food
25 service program.

26 (16) ~~((1,056,000))~~ \$1,003,000 of the general fund--state
27 appropriation for fiscal year 2010 and \$1,056,000 of the general fund--
28 state appropriation for fiscal year 2011 are provided solely for the
29 Washington reading corps. The superintendent shall allocate reading
30 corps members to low-performing schools and school districts that are
31 implementing comprehensive, proven, research-based reading programs.
32 Two or more schools may combine their Washington reading corps
33 programs. Grants provided under this section may be used by school
34 districts for expenditures from September 2009 through August 31, 2011.

35 (17) ~~((3,594,000))~~ \$3,269,000 of the general fund--state
36 appropriation for fiscal year 2010 and \$3,594,000 of the general fund--
37 state appropriation for fiscal year 2011 are provided solely for grants
38 to school districts to provide a continuum of care for children and

1 families to help children become ready to learn. Grant proposals from
2 school districts shall contain local plans designed collaboratively
3 with community service providers. If a continuum of care program
4 exists in the area in which the school district is located, the local
5 plan shall provide for coordination with existing programs to the
6 greatest extent possible. Grant funds shall be allocated pursuant to
7 RCW 70.190.040.

8 (18) (~~(\$1,959,000)~~) \$1,861,000 of the general fund--state
9 appropriation for fiscal year 2010 and \$1,959,000 of the general fund--
10 state appropriation for fiscal year 2011 are provided solely for
11 improving technology infrastructure, monitoring and reporting on school
12 district technology development, promoting standards for school
13 district technology, promoting statewide coordination and planning for
14 technology development, and providing regional educational technology
15 support centers, including state support activities, under chapter
16 28A.650 RCW.

17 (19) \$225,000 of the general fund--state appropriation for fiscal
18 year 2010 and \$225,000 of the general fund--state appropriation for
19 fiscal year 2011 are provided solely for the operation of the center
20 for the improvement of student learning pursuant to RCW 28A.300.130.

21 (20) (~~(\$250,000)~~) \$246,000 of the education legacy trust account--
22 state appropriation is provided solely for costs associated with the
23 office of the superintendent of public instruction's statewide director
24 of technology position.

25 (21)(a) (~~(\$28,270,000)~~) \$26,017,000 of the general fund--state
26 appropriation for fiscal year 2010 and (~~(\$36,513,000)~~) \$31,506,000 of
27 the general fund--state appropriation for fiscal year 2011 are provided
28 solely for the following bonuses for teachers who hold valid, unexpired
29 certification from the national board for professional teaching
30 standards and who are teaching in a Washington public school, subject
31 to the following conditions and limitations:

32 (i) For national board certified teachers, a bonus of \$5,000 per
33 teacher (~~(beginning in the 2007-08 school year and adjusted for~~
34 ~~inflation in each school year thereafter in which Initiative 732 cost~~
35 ~~of living adjustments are provided. National board certified teachers~~
36 ~~who become public school principals shall continue to receive this~~
37 ~~bonus for as long as they are principals and maintain the national~~
38 ~~board certification)) each school year;~~

1 (ii) An additional (~~(\$5,000)~~) \$2,500 annual bonus shall be paid to
2 national board certified teachers who teach in either: (A) High
3 schools where at least 50 percent of student headcount enrollment is
4 eligible for federal free or reduced price lunch, (B) middle schools
5 where at least 60 percent of student headcount enrollment is eligible
6 for federal free or reduced price lunch, or (C) elementary schools
7 where at least 70 percent of student headcount enrollment is eligible
8 for federal free or reduced price lunch;

9 (iii) The superintendent of public instruction shall adopt rules to
10 ensure that national board certified teachers meet the qualifications
11 for bonuses under (a)(ii) of this subsection for less than one full
12 school year receive bonuses in a pro-rated manner; and

13 (iv) During the 2009-10 and 2010-11 school years, and within the
14 available federal appropriation, certificated instructional staff who
15 have met the eligibility requirements and have applied for
16 certification from the national board for professional teaching
17 standards may receive a conditional two thousand dollars or the amount
18 set by the office of the superintendent of public instruction to
19 contribute toward the current assessment fee, not including the initial
20 up-front candidacy payment. The fee shall be an advance on the first
21 annual bonus under RCW 28A.405.415. The assessment fee for national
22 certification is provided in addition to compensation received under a
23 district's salary schedule adopted in accordance with RCW 28A.405.200
24 and shall not be included in calculations of a district's average
25 salary and associated salary limitation under RCW 28A.400.200.
26 Recipients who fail to receive certification after three years are
27 required to repay the assessment fee, not including the initial up-
28 front candidacy payment, as set by the national board for professional
29 teaching standards and administered by the office of the superintendent
30 of public instruction. The office of the superintendent of public
31 instruction shall adopt rules to define the terms for initial grant of
32 the assessment fee and repayment, including applicable fees.

33 (b) Included in the amounts provided in this subsection are amounts
34 for mandatory fringe benefits.

35 (22) (~~(\$2,750,000)~~) \$2,475,000 of the general fund--state
36 appropriation for fiscal year 2010 and \$2,750,000 of the general fund--
37 state appropriation for fiscal year 2011 are provided solely for
38 secondary career and technical education grants pursuant to chapter

1 170, Laws of 2008(~~(. This funding may additionally be used to)~~),
2 except that \$300,000 of this funding, if equally matched by private
3 donations, shall be used to support FIRST Robotics programs.

4 (23) \$150,000 of the general fund--state appropriation for fiscal
5 year 2011 is provided solely for the implementation of House Bill No.
6 2621 (K-12 school resource programs). If the bill is not enacted by
7 June 30, 2010, the amount provided in this subsection shall lapse.

8 ~~((+23))~~ (24) \$300,000 of the general fund--state appropriation for
9 fiscal year 2010 and \$300,000 of the general fund--state appropriation
10 for fiscal year 2011 are provided solely for the local farms-healthy
11 kids program as described in chapter 215, Laws of 2008.

12 ~~((+24))~~ (25) \$2,348,000 of the general fund--state appropriation
13 for fiscal year 2010 ~~((and \$2,348,000 of the general fund--state~~
14 ~~appropriation for fiscal year 2011 are appropriated))~~ is provided
15 solely for a beginning educator support program. School districts
16 and/or regional consortia may apply for grant funding beginning in the
17 2009-10 school year. The superintendent shall implement this program
18 in 5 to 15 school districts and/or regional consortia. The program
19 provided by a district and/or regional consortia shall include: A paid
20 orientation; assignment of a qualified mentor; development of a
21 professional growth plan for each beginning teacher aligned with
22 professional certification; release time for mentors and new teachers
23 to work together, and teacher observation time with accomplished peers.
24 \$250,000 may be used to provide state-wide professional development
25 opportunities for mentors and beginning educators. The superintendent
26 of public instruction shall adopt rules to establish and operate a
27 research-based beginning educator support program no later than August
28 31, 2009. OSPI must evaluate the program's progress and may contract
29 for this work. A report to the legislature about the beginning
30 educator support program is due November 1, 2010.

31 ~~((+25) \$4,400,000))~~ (26) \$4,290,000 of the education legacy trust
32 account--state appropriation is provided solely for the development and
33 implementation of diagnostic assessments, consistent with the
34 recommendations of the Washington assessment of student learning work
35 group.

36 ~~((+26) \$70,000 of the general fund--state appropriation for fiscal~~
37 ~~year 2010 is provided solely))~~ (27) Funding within this section is

1 provided for implementation of Engrossed Substitute Senate Bill No.
2 5414 (statewide assessments and curricula).

3 ((+27)) (28) \$530,000 of the general fund--state appropriation for
4 fiscal year 2010 and \$530,000 of the general fund--state appropriation
5 for fiscal year 2011 are provided solely for the leadership internship
6 program for superintendents, principals, and program administrators.

7 **Sec. 514.** 2009 c 564 s 514 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
10 **BILINGUAL PROGRAMS**

11	General Fund--State Appropriation (FY 2010)	((\$77,994,000))
12		<u>\$76,419,000</u>
13	General Fund--State Appropriation (FY 2011)	((\$80,937,000))
14		<u>\$77,672,000</u>
15	General Fund--Federal Appropriation	((\$45,263,000))
16		<u>\$65,263,000</u>
17	TOTAL APPROPRIATION	((\$204,194,000))
18		<u>\$219,354,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Each general fund fiscal year appropriation includes such funds
22 as are necessary to complete the school year ending in the fiscal year
23 and for prior fiscal year adjustments.

24 (2) The superintendent shall distribute a maximum of \$901.46 per
25 eligible bilingual student in the 2009-10 school year and \$901.46 in
26 the 2010-11 school year, exclusive of salary and benefit adjustments
27 provided in section 504 of this act.

28 (3) The superintendent may withhold up to 1.5 percent of the school
29 year allocations to school districts in subsection (2) of this section,
30 and adjust the per eligible pupil rates in subsection (2) of this
31 section accordingly, solely for the central provision of assessments as
32 provided in RCW 28A.180.090 (1) and (2).

33 (4) \$70,000 of the amounts appropriated in this section are
34 provided solely to track current and former transitional bilingual
35 program students.

36 (5) The general fund--federal appropriation in this section is

1 provided for migrant education under Title I Part C and English
2 language acquisition, and language enhancement grants under Title III
3 of the elementary and secondary education act.

4 **Sec. 515.** 2009 c 564 s 515 (uncodified) is amended to read as
5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
7 **ASSISTANCE PROGRAM**

8	General Fund--State Appropriation (FY 2010)	((\$101,067,000))
9		<u>\$103,865,000</u>
10	General Fund--State Appropriation (FY 2011)	((\$102,237,000))
11		<u>\$110,312,000</u>
12	General Fund--Federal Appropriation	((\$543,925,000))
13		<u>\$553,925,000</u>
14	Education Legacy Trust Account--State	
15	Appropriation	\$47,980,000
16	TOTAL APPROPRIATION	((\$795,209,000))
17		<u>\$816,082,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The general fund--state appropriations in this section are
21 subject to the following conditions and limitations:

22 (a) The appropriations include such funds as are necessary to
23 complete the school year ending in the fiscal year and for prior fiscal
24 year adjustments.

25 (b) Funding for school district learning assistance programs shall
26 be allocated at maximum rates of \$281.71 per funded student for the
27 2009-10 school year and ((~~\$282.63~~)) \$283.00 per funded student for the
28 2010-11 school year exclusive of salary and benefit adjustments
29 provided under section 504 of this act.

30 (c) A school district's funded students for the learning assistance
31 program shall be the sum of the following as appropriate:

32 (i) The district's full-time equivalent enrollment in grades K-12
33 for the prior school year multiplied by the district's percentage of
34 October headcount enrollment in grades K-12 eligible for free or
35 reduced price lunch in the prior school year; and

36 (ii) If, in the prior school year, the district's percentage of
37 October headcount enrollment in grades K-12 eligible for free or

1 reduced price lunch exceeded forty percent, subtract forty percent from
2 the district's percentage and multiply the result by the district's K-
3 12 annual average full-time equivalent enrollment for the prior school
4 year.

5 (d) In addition to the amounts allocated in (b) and (c) of this
6 subsection, an additional amount shall be allocated to school districts
7 with high concentrations of poverty and English language learner
8 students, subject to the following rules and conditions:

9 (i) To qualify for additional funding under this subsection, a
10 district's October headcount enrollment in grades kindergarten through
11 grade twelve must have at least twenty percent enrolled in the
12 transitional bilingual instruction program based on an average of the
13 program headcount taken in October and May of the prior school year;
14 and must also have at least forty percent eligible for free or reduced
15 price lunch based on October headcount enrollment in grades
16 kindergarten through twelve in the prior school year.

17 (ii) Districts meeting the specifications in (d)(i) of this
18 subsection shall receive additional funded students for the learning
19 assistance program at the rates specified in subsection (1)(b) of this
20 section. The number of additional funded student units shall be
21 calculated by subtracting twenty percent from the district's percent
22 transitional bilingual instruction program enrollment as defined in
23 (d)(i) of this subsection, and the resulting percent shall be
24 multiplied by the district's kindergarten through twelve annual average
25 full-time equivalent enrollment for the prior school year.

26 (2) Allocations made pursuant to subsection (1) of this section
27 shall be adjusted to reflect ineligible applications identified through
28 the annual income verification process required by the national school
29 lunch program, as recommended in the report of the state auditor on the
30 learning assistance program dated February, 2010.

31 (3) The general fund--federal appropriation in this section is
32 provided for Title I Part A allocations of the no child left behind act
33 of 2001.

34 ((+3+)) (4) A school district may carry over from one year to the
35 next up to 10 percent of the general fund--state or education legacy
36 trust funds allocated under this program; however, carryover funds
37 shall be expended for the learning assistance program.

1 ((+4)) (5) School districts are encouraged to coordinate the use
2 of these funds with other federal, state, and local sources to serve
3 students who are below grade level and to make efficient use of
4 resources in meeting the needs of students with the greatest academic
5 deficits.

6 ((+5)) (6) Within amounts appropriated in this section, funding is
7 provided for the implementation of extended learning programs required
8 in chapter 328, Laws of 2008.

9 ((+6) ~~\$51,970,000~~) (7) \$129,925,000 of the general fund--federal
10 appropriation for (~~fiscal year 2010 and \$77,955,000 of the general~~
11 ~~fund--federal appropriation for fiscal year 2011 of~~) the American
12 recovery and reinvestment act of 2009 (ARRA) Title I, Part A funds are
13 in addition to regular Title I, Part A allocations solely for
14 allocation to eligible school districts in accordance with the
15 guidelines of ARRA.

16 ((+7)) (8) \$48,981,000 of the general fund--federal appropriation
17 from the American recovery and reinvestment act of 2009 (ARRA) is for
18 school improvement. This consists of 4 percent, or \$5,413,000 of the
19 Title I, Part A recovery funds which must be set aside for school
20 improvement as well as \$43,568,000 in additional school improvement
21 funds.

22 **Sec. 516.** 2009 c 564 s 516 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STUDENT ACHIEVEMENT**
25 **PROGRAM**

26	<u>General Fund--State Appropriation (FY 2010)</u>	<u>\$19,260,000</u>
27	General Fund--State Appropriation (FY 2011)	((\$104,101,000))
28		<u>\$25,730,000</u>
29	General Fund--Federal Appropriation	((\$200,295,000))
30		<u>\$181,054,000</u>
31	TOTAL APPROPRIATION	((\$304,396,000))
32		<u>\$226,044,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Funding for school district student achievement programs shall
36 be allocated at a maximum rate of \$131.16 per FTE student for the 2009-
37 10 school year and ((~~\$99.32~~)) \$0 per FTE student for the 2010-11 school

1 year. For the purposes of this section, FTE student refers to the
2 annual average full-time equivalent enrollment of the school district
3 in grades kindergarten through twelve for the prior school year, as
4 reported to the office of the superintendent of public instruction by
5 August 31st of the previous school year.

6 (2) The appropriation is allocated for the following uses as
7 specified in RCW 28A.505.210:

8 (a) To reduce class size by hiring certificated elementary
9 classroom teachers in grades K-4 and paying nonemployee-related costs
10 associated with those new teachers;

11 (b) To make selected reductions in class size in grades 5-12, such
12 as small high school writing classes;

13 (c) To provide extended learning opportunities to improve student
14 academic achievement in grades K-12, including, but not limited to,
15 extended school year, extended school day, before-and-after-school
16 programs, special tutoring programs, weekend school programs, summer
17 school, and all-day kindergarten;

18 (d) To provide additional professional development for educators
19 including additional paid time for curriculum and lesson redesign and
20 alignment, training to ensure that instruction is aligned with state
21 standards and student needs, reimbursement for higher education costs
22 related to enhancing teaching skills and knowledge, and mentoring
23 programs to match teachers with skilled, master teachers. The funding
24 shall not be used for salary increases or additional compensation for
25 existing teaching duties, but may be used for extended year and
26 extended day teaching contracts;

27 (e) To provide early assistance for children who need
28 prekindergarten support in order to be successful in school; or

29 (f) To provide improvements or additions to school building
30 facilities which are directly related to the class size reductions and
31 extended learning opportunities under (a) through (c) of this
32 subsection (2).

33 (3) The superintendent of public instruction shall distribute the
34 school year allocation according to the monthly apportionment schedule
35 defined in RCW 28A.510.250.

36 (4) (~~(\$200,295,000)~~) \$181,054,000 of the general fund--federal
37 appropriation for fiscal year 2010 is provided solely for American

1 recovery and reinvestment act of 2009 (ARRA) fiscal stabilization funds
2 to restore state reductions for the student achievement program.

3 **Sec. 517.** 2009 c 564 s 518 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION.** (1) Appropriations
6 made in this act to the office of the superintendent of public
7 instruction shall initially be allotted as required by this act.
8 Subsequent allotment modifications shall not include transfers of
9 moneys between sections of this act, except as expressly provided in
10 subsection (2) of this section.

11 (2) The appropriations to the office of the superintendent of
12 public instruction in this act shall be expended for the programs and
13 amounts specified in this act. However, after May 1, 2010, unless
14 specifically prohibited by this act and after approval by the director
15 of financial management, the superintendent of public instruction may
16 transfer state general fund appropriations for fiscal year 2010 among
17 the following programs to meet the apportionment schedule for a
18 specified formula in another of these programs: General apportionment;
19 employee compensation adjustments; pupil transportation; special
20 education programs; institutional education programs; transitional
21 bilingual programs; and learning assistance programs.

22 (3) The director of financial management shall notify the
23 appropriate legislative fiscal committees in writing prior to approving
24 any allotment modifications or transfers under this section.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2009 c 564 s 601 (uncodified) is amended to read as follows:

The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the department of personnel for inclusion in the department's data warehouse. Uniform reporting procedures shall be established by the department of personnel for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4) The colleges of education for institutions with appropriations in sections 606 through 611 shall develop a plan, by October 30, 2009, to increase the number of math and science teacher endorsements and certificates granted by the institution. The plan shall address the college's math and science teacher endorsement and certification completion goal for each of the next six years, beginning with the 2010-2011 academic year, and shall be reported to the governor, the relevant policy committees of the legislature, the higher education coordinating board (HECB) and the professional educator standards board (PESB). Plan components may address: Student advising practices, increased outreach and recruitment efforts to under-represented populations, linkages with university mathematics and science

1 departments, and implementation of redesigned, innovative endorsement
2 and certification programs. To accomplish this work, enrollments may
3 need to be shifted from low-need endorsement and certificate areas to
4 math and science. A report shall be made each October 30th to the HECB
5 and PESB regarding the degree to which plan goals have been met and
6 activities undertaken to support those outcomes.

7 (5) In accordance with RCW 28B.10.920 through 28B.10.922, the state
8 performance agreement committee and each public four-year institution
9 of higher education shall develop performance agreements for the period
10 September 1, 2009, through June 30, 2015. The agreements shall reflect
11 the level of state, tuition, and other resources appropriated or
12 authorized for each institution in this act and in the omnibus 2009-11
13 omnibus capital budget act, as well as reasonably anticipated changes
14 in such resources for the two subsequent biennia as required to
15 accomplish the higher education master plan as adopted by the
16 legislature. The agreements shall build upon each institution's actual
17 performance relative to the 2011 targets previously negotiated between
18 the institution, the higher education coordinating board, and the
19 office of financial management, and shall include measurable
20 performance targets, benchmarks, and goals in areas including but not
21 limited to:

- 22 (a) Student enrollment levels, by campus;
- 23 (b) Baccalaureate and advanced degree production;
- 24 (c) Baccalaureate and advanced degree production in high employer-
25 demand fields;
- 26 (d) Undergraduate retention and graduation rates;
- 27 (e) Time-to-degree for students entering as freshmen, and as upper-
28 division transfers;
- 29 (f) Efficiency to degree; and
- 30 (g) Capital investment as required to (i) maintain existing
31 capacity, and (ii) meet enrollment targets in accordance with the
32 master plan as adopted by the legislature.

33 Each institution shall report progress toward its performance targets
34 during the preceding academic year to the state performance agreement
35 committee prior to November 1, 2010. The higher education coordinating
36 board shall consolidate and summarize the institutional reports, and
37 provide them to the relevant policy and fiscal committees of the
38 legislature by December 1, 2010.

1 (6) To facilitate transparency and compliance with the American
2 recovery and reinvestment act, the institutions of higher education
3 receiving state and federal appropriations under sections 605 through
4 611 of this act shall allot anticipated state, federal, and tuition
5 expenditures by budget program and fiscal year. The office of
6 financial management shall notify the legislative ways and means
7 committees of the proposed allotments at least ten days prior to their
8 approval.

9 (7) To the extent permitted by the applicable personnel system
10 rules, and to the extent collectively bargained with represented
11 employees, institutions of higher education are encouraged to achieve
12 the reductions in full-time-equivalent employment and payroll levels
13 necessary to operate within this budget through strategies that will
14 minimize impacts on employees, their families, their communities, and
15 short- and longer-term accomplishment of institutional mission.
16 Institutions are encouraged to utilize strategies such as reduced work-
17 hours per day or week, voluntary leave without pay, and temporary
18 furloughs that enable employees to maintain permanent employment
19 status. Institutions are further encouraged to implement such
20 strategies in ways that will enable employees to maintain full
21 insurance benefits, full retirement service credit, and a living wage.

22 (8)(a) For institutions receiving appropriations in section 605 of
23 this act the only allowable salary increases provided are those with
24 normally occurring promotions and increases related to faculty and
25 staff retention, to the extent permitted by Engrossed Substitute Senate
26 Bill No. 5460, and House Bill No. 2328.

27 (b) For employees under the jurisdiction of chapter 41.56 RCW,
28 salary increases will be in accordance with the applicable collective
29 bargaining agreement. However, an increase shall not be provided to
30 any classified employee whose salary is above the approved salary range
31 maximum for the class to which the employee's position is allocated.

32 (c) For each institution of higher education receiving
33 appropriations under sections 606 through 611 of this act:

34 (i) The only allowable salary increases are those associated with
35 normally occurring promotions and increases related to faculty and
36 staff retention, to the extent permitted by Engrossed Substitute Senate
37 Bill No. 5460 (~~and~~), House Bill No. 2328, and Substitute Senate Bill
38 No. 6382; and

1 (ii) Institutions may provide salary increases from other sources
2 to instructional and research faculty, exempt professional staff,
3 teaching and research assistants, as classified by the office of
4 financial management, and all other nonclassified staff, but not
5 including employees under RCW 28B.16.015, to the extent permitted by
6 Engrossed Substitute Senate Bill No. 5460 (~~and~~), House Bill No. 2328,
7 and Substitute Senate Bill No. 6382. Any salary increase granted under
8 the authority of this subsection (8)(c)(ii) shall not be included in an
9 institution's salary base for future state funding. It is the intent
10 of the legislature that state general fund support for an institution
11 shall not increase during the current or any future biennium as a
12 result of any salary increases authorized under this subsection
13 (8)(c)(ii).

14 **Sec. 602.** 2009 c 564 s 604 (uncodified) is amended to read as
15 follows:

16 **STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES.** In order to
17 operate within the state funds appropriated in this act, the state
18 board for community and technical colleges and the trustees of the
19 state's community and technical colleges are authorized to adopt and
20 adjust tuition and fees for the 2009-10 and 2010-11 academic years as
21 provided in this section:

22 (1) The state board may increase the tuition fees charged to
23 resident undergraduate students by no more than seven percent over the
24 amounts charged to resident undergraduates during the prior academic
25 year. The board may increase tuition fees under this subsection
26 differentially based on student credit hour load, provided that the
27 overall increase in average tuition revenue per student does not exceed
28 seven percent each year.

29 (2) The state board may increase the tuition fees charged to
30 resident undergraduates enrolled in upper division applied
31 baccalaureate programs by no more than fourteen percent over the
32 amounts charged during the prior academic year.

33 (3) The state board may increase the tuition fees charged to
34 nonresident students by amounts judged reasonable and necessary by the
35 board.

36 (4) The trustees of the technical colleges are authorized to either
37 (a) increase operating fees by no more than the percentage increases

1 authorized for community colleges by the state board; or (b) fully
2 adopt the tuition fee charge schedule adopted by the state board for
3 community colleges.

4 (5) For the 2009-10 academic year, the trustees of the technical
5 colleges are authorized to increase building fees by four cents per
6 clock hour and by sixty-two cents per credit hour. For the 2010-11
7 academic year, the trustees are authorized to increase building fees by
8 four cents per clock hour and by sixty-nine cents per credit hour. The
9 purpose of these increases is to progress toward parity with the
10 building fees charged students attending the community colleges.

11 (6) The state board is authorized to increase the maximum allowable
12 services and activities fee as provided in RCW 28B.15.069. The
13 trustees of the community and technical colleges are authorized to
14 increase services and activities fees up to the maximum level
15 authorized by the state board.

16 (7) The trustees of the community and technical colleges are
17 authorized to adopt or increase charges for fee-based, self-sustaining
18 programs such as summer session, international student contracts, and
19 special contract courses by amounts judged reasonable and necessary by
20 the trustees.

21 (8) The trustees of the community and technical colleges are
22 authorized to adopt or increase special course and lab fees to the
23 extent necessary to cover the reasonable and necessary exceptional cost
24 of the course or service.

25 (9) The trustees of the community and technical colleges are
26 authorized to adopt or increase administrative fees such as but not
27 limited to those charged for application, matriculation, special
28 testing, and transcripts by amounts judged reasonable and necessary by
29 the trustees.

30 (10) In fiscal year 2010 and fiscal year 2011, the state board for
31 community and technical colleges may use salary and benefit savings
32 from faculty turnover to provide salary increments and associated
33 benefits for faculty who qualify through professional development and
34 training.

35 **Sec. 603.** 2009 c 564 s 605 (uncodified) is amended to read as
36 follows:

1 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

2	General Fund--State Appropriation (FY 2010)	((\$620,071,000))
3		<u>\$620,404,000</u>
4	General Fund--State Appropriation (FY 2011)	((\$642,509,000))
5		<u>\$625,755,000</u>
6	General Fund--Federal Appropriation	\$17,171,000
7	Education Legacy Trust Account--State Appropriation	\$95,125,000
8	TOTAL APPROPRIATION	((\$1,374,876,000))
9		<u>\$1,358,455,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$28,761,000 of the general fund--state appropriation for fiscal
13 year 2010 and \$28,761,000 of the general fund--state appropriation for
14 fiscal year 2011 are provided solely as special funds for training and
15 related support services, including financial aid, as specified in RCW
16 28C.04.390. Funding is provided to support at least 6,200 full-time
17 equivalent students in fiscal year 2010 and at least 6,200 full-time
18 equivalent students in fiscal year 2011.

19 (2) \$2,725,000 of the general fund--state appropriation for fiscal
20 year 2010 and \$2,725,000 of the general fund--state appropriation for
21 fiscal year 2011 are provided solely for administration and customized
22 training contracts through the job skills program. The state board
23 shall make an annual report by January 1st of each year to the governor
24 and to the appropriate policy and fiscal committees of the legislature
25 regarding implementation of this section, listing the scope of grant
26 awards, the distribution of funds by educational sector and region of
27 the state, and the results of the partnerships supported by these
28 funds.

29 (3) Of the amounts appropriated in this section, \$3,500,000 is
30 provided solely for the student achievement initiative.

31 (4) When implementing the appropriations in this section, the state
32 board and the trustees of the individual community and technical
33 colleges shall minimize impact on academic programs, maximize
34 reductions in administration, and shall at least maintain, and endeavor
35 to increase, enrollment opportunities and degree and certificate
36 production in high employer-demand fields of study at their academic
37 year 2008-09 levels.

1 (5) Within the board's 2009-11 biennial budget allocation to
2 Bellevue College, and pursuant to RCW 28B.50.810, the college may
3 implement, on a tuition and fee basis, an additional applied
4 baccalaureate degree in interior design. This program is intended to
5 provide students with additional opportunities to earn baccalaureate
6 degrees and to respond to emerging job and economic growth
7 opportunities. The program reviews and approval decisions required by
8 RCW 28B.50.810 (3) and (4) shall be completed by July 31, 2009, so that
9 the degree may be offered during the 2009-10 academic year.

10 (6) In accordance with the recommendations of the higher education
11 coordinating board's 2008 *Kitsap region higher education center study*,
12 the state board shall facilitate development of university centers by
13 allocating thirty 2-year and 4-year partnership full-time enrollment
14 equivalencies to Olympic College and ten 2-year and 4-year partnership
15 full-time enrollment equivalencies to Peninsula College. The colleges
16 shall use the allocations to establish a partnership with a
17 baccalaureate university or universities for delivery of upper division
18 degree programs in the Kitsap region. The Olympic and Peninsula
19 Community College districts shall additionally work together to ensure
20 coordinated development of these and other future baccalaureate
21 opportunities through coordinated needs assessment, planning, and
22 scheduling.

23 (7) By September 1, 2009, the state board for community and
24 technical colleges, the higher education coordinating board, and the
25 office of financial management shall review and to the extent necessary
26 revise current 2009-11 performance measures and targets based on the
27 level of state, tuition, and other resources appropriated or authorized
28 in this act and in the omnibus 2009-11 omnibus capital budget act. The
29 boards and the office of financial management shall additionally
30 develop new performance targets for the 2011-13 and the 2013-15 biennia
31 that will guide and measure the community and technical college
32 system's contributions to achievement of the state's higher education
33 master plan goals.

34 (8) \$2,250,000 of the general fund--state appropriation for fiscal
35 year 2010 and \$2,250,000 of the general fund--state appropriation for
36 fiscal year 2011 are provided solely for the hospital employee
37 education and training program under which labor, management, and
38 college partnerships develop or expand and evaluate training programs

1 for incumbent hospital workers that lead to careers in nursing and
2 other high-demand health care occupations. The board shall report
3 student progress, outcomes, and costs to the relevant fiscal and policy
4 committees of the legislature by November 2009 and November 2010.

5 (9) Community and technical colleges are not required to send mass
6 mailings of course catalogs to residents of their districts. Community
7 and technical colleges shall consider lower cost alternatives, such as
8 mailing postcards or brochures that direct individuals to online
9 information and other ways of acquiring print catalogs.

10 (10) \$1,112,000 of the general fund--state appropriation for fiscal
11 year 2010 and \$1,113,000 of the general fund--state appropriation for
12 fiscal year 2011 are provided solely for the state board to enhance
13 online distance learning and open courseware technology. Funds shall
14 be used to support open courseware, open textbooks, open licenses to
15 increase access, affordability and quality of courses in higher
16 education. The state board for community and technical colleges shall
17 select the most appropriate courses to support open courseware based
18 solely upon criteria of maximizing the value of instruction and
19 reducing costs of textbooks and other instructional materials for the
20 greatest number of students in higher education, regardless of the type
21 of institution those students attend.

22 (11) \$210,000 of the general fund--state appropriation for fiscal
23 year 2011 is provided solely to implement House Bill No. 2694 (B.S. in
24 nursing/university center). If the bill is not enacted by June 30,
25 2010, the amount provided in this subsection shall lapse.

26 (12)(a) By December 1, 2010, Lake Washington technical college and
27 Cascadia community college, in consultation with their boards of
28 trustees and University of Washington-Bothell, shall develop and submit
29 an implementation plan to the office of financial management that
30 merges Lake Washington technical college and Cascadia community college
31 into a single consolidated campus structure on and or near the Lake
32 Washington technical college main campus in Kirkland.

33 (b) The implementation plan shall include, but is not limited to
34 how the institutions will combine facilities, programs, student
35 services, library services, and administrative functions. The
36 implementation plan shall include an estimate of operating and capital
37 savings for the combined campus structure as well as University of

1 Washington-Bothell. The implementation plan will take effect upon
2 approval by the legislature.

3 (c) The colleges shall submit any required supporting legislative
4 changes to the governor and appropriate committees of the legislature
5 by December 1, 2010.

6 (13)(a) The labor education and research center is transferred from
7 The Evergreen State College to south Seattle community college and
8 shall begin operations on July 1, 2010.

9 (b) At least \$150,000 of the general fund--state appropriation for
10 fiscal year 2011 shall be expended on the labor education and research
11 center to provide outreach programs and direct educational and research
12 services to labor unions and worker-centered organizations.

13 **Sec. 604.** 2009 c 564 s 606 (uncodified) is amended to read as
14 follows:

15 **FOR THE UNIVERSITY OF WASHINGTON**

16	General Fund--State Appropriation (FY 2010)	((\$269,552,000))
17		<u>\$269,571,000</u>
18	General Fund--State Appropriation (FY 2011)	((\$297,130,000))
19		<u>\$266,186,000</u>
20	General Fund--Federal Appropriation	((\$24,730,000))
21		<u>\$43,971,000</u>
22	Education Legacy Trust Account--State Appropriation	\$54,408,000
23	Accident Account--State Appropriation	\$6,712,000
24	Medical Aid Account--State Appropriation	\$6,524,000
25	Biotoxin Account--State Appropriation	\$450,000
26	TOTAL APPROPRIATION	((\$659,506,000))
27		<u>\$647,822,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) In implementing the appropriations in this section, the
31 president and regents shall seek to minimize impacts on student
32 services and instructional programs by maximizing reductions in
33 administration and other non-instructional activities.

34 (2) Because higher education is an essential driver of economic
35 recovery and development, the university shall maintain, and endeavor
36 to increase, enrollment and degree production levels at or beyond their
37 academic year 2008-09 levels in the following high-demand fields:

1 Biological and biomedical sciences; computer and information sciences;
2 education with specializations in special education, math, or science;
3 engineering and engineering technology; health professions and related
4 clinical sciences; and mathematics and statistics.

5 (3) \$75,000 of the general fund--state appropriation for fiscal
6 year 2010 and \$75,000 of the general fund--state appropriation for
7 fiscal year 2011 are provided solely for forestry research by the
8 Olympic natural resources center.

9 (4) \$150,000 of the general fund--state appropriation for fiscal
10 year 2010 is provided solely for the William D. Ruckelshaus center for
11 facilitation, support, and analysis to support the nurse staffing
12 steering committee in its work to apply best practices related to
13 patient safety and nurse staffing.

14 (5) \$54,000 of the general fund--state appropriation for fiscal
15 year 2010 and \$54,000 of the general fund--state appropriation for
16 fiscal year 2011 are provided solely for the University of Washington
17 geriatric education center to provide a voluntary adult family home
18 certification program. In addition to the minimum qualifications
19 required under RCW 70.128.120, individuals participating in the
20 voluntary adult family home certification program shall complete fifty-
21 two hours of class requirements as established by the University of
22 Washington geriatric education center. Individuals completing the
23 requirements of RCW 70.128.120 and the voluntary adult family home
24 certification program shall be issued a certified adult family home
25 license by the department of social and health services. The
26 department of social and health services shall adopt rules implementing
27 the provisions of this subsection.

28 (6) \$50,000 of the general fund--state appropriation for fiscal
29 year 2010 and \$52,000 of the general fund--state appropriation for
30 fiscal year 2011 are provided solely for the center for international
31 trade in forest products in the college of forest resources.

32 (7)(a) \$183,000 of the general fund--state appropriation for fiscal
33 year 2011 is for the technology law and public policy clinic at the
34 University of Washington school of law to prepare a comprehensive
35 report identifying and analyzing trends in the telecommunications
36 industry and pathways for telecommunications regulatory reform. The
37 report must include, but not be limited to, a review of the following
38 issues: (i) The taxation treatment of all telecommunications services

1 that provide the same or functionally equivalent services; (ii) the
2 character and degree of competition in the telecommunications market;
3 (iii) the regulatory, legal, and economic barriers to adequate
4 competition, actual or perceived, that exist; (iv) what changes could
5 be made in policy, law, or administrative rule to address any actual or
6 perceived barriers to competition; and (v) the role of the utilities
7 and transportation commission in the oversight and regulation of
8 telecommunications services.

9 (b) The technology law and public policy clinic shall consult with
10 local governments, public utility districts, telecommunications service
11 providers, the utilities and transportation commission, the department
12 of revenue, and other stakeholders in preparing its analysis and
13 report.

14 (c) By December 1, 2011, the technology law and public policy
15 clinic shall issue a report to the legislature with recommendations on
16 legislative action that may be necessary in order to effectuate
17 telecommunications regulatory reform in Washington.

18 (8) \$250,000 of the general fund--state appropriation for fiscal
19 year 2011 is provided solely for joint planning to increase the number
20 of residency positions and programs in eastern Washington and Spokane
21 within the existing Washington, Wyoming, Alaska, Montana, Idaho (WWAMI)
22 regional medical education program partnership between the University
23 of Washington school of medicine, Washington State University, and area
24 physicians and hospitals. The joint planning efforts are to include
25 preparation of applications for new residency programs in family
26 medicine, internal medicine, obstetrics, psychiatry and general
27 surgery; business plans for those new programs; and for increasing the
28 number of positions in existing programs among regional academic and
29 hospital partners and networks.

30 **Sec. 605.** 2009 c 564 s 607 (uncodified) is amended to read as
31 follows:

32 **FOR WASHINGTON STATE UNIVERSITY**

33	General Fund--State Appropriation (FY 2010)	((\$178,578,000))
34		\$178,592,000
35	General Fund--State Appropriation (FY 2011)	((\$196,163,000))
36		\$190,648,000
37	General Fund--Federal Appropriation	\$15,772,000

1 Education Legacy Trust Account--State Appropriation \$34,696,000
2 TOTAL APPROPRIATION ((~~\$425,209,000~~))
3 \$419,708,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) In implementing the appropriations in this section, the
7 president and regents shall seek to minimize impacts on student
8 services and instructional programs by maximizing reductions in
9 administration and other non-instructional activities.

10 (2) Because higher education is an essential driver of economic
11 recovery and development, the university shall maintain, and endeavor
12 to increase, enrollment and degree production levels at or beyond their
13 academic year 2008-09 levels in the following high-demand fields:
14 Biological and biomedical sciences; computer and information sciences;
15 education with specializations in special education, math, or science;
16 engineering and engineering technology; health professions and related
17 clinical sciences; and mathematics and statistics.

18 (3) When implementing reductions for fiscal year 2010 and fiscal
19 year 2011, Washington State University shall minimize reductions to
20 extension services and agriculture extension services. Agriculture
21 extension includes:

22 (a) Faculty with extension appointments working within the
23 following departments in the college of agricultural, human, and
24 natural resource sciences with extension appointments: Animal
25 sciences, crop and soil sciences, entomology, horticulture, and plant
26 pathology;

27 (b) The portion of county extension educators' appointments
28 assigned to the "agricultural programs" area;

29 (c) Staff with extension appointments and extension operating
30 allocations located at the irrigated agriculture research and extension
31 center (Prosser), northwest Washington research and extension center
32 (Mt. Vernon), and tree fruit research and extension center (Wenatchee);
33 and

34 (d) Extension contributions to the center for precision
35 agricultural systems, center for sustaining agriculture and natural
36 resources, and the agriculture weather network.

37 (4) \$75,000 of the general fund--state appropriation for fiscal

1 year 2010 and \$75,000 of the general fund--state appropriation for
2 fiscal year 2011 are provided solely for research related to honeybee
3 colony collapse disease.

4 **Sec. 606.** 2009 c 564 s 608 (uncodified) is amended to read as
5 follows:

6 **FOR EASTERN WASHINGTON UNIVERSITY**

7	General Fund--State Appropriation (FY 2010)	((\$34,685,000))
8		<u>\$34,689,000</u>
9	General Fund--State Appropriation (FY 2011)	((\$40,796,000))
10		<u>\$39,335,000</u>
11	General Fund--Federal Appropriation	\$5,522,000
12	Education Legacy Trust Account--State Appropriation	\$16,087,000
13	TOTAL APPROPRIATION	((\$97,090,000))
14		<u>\$95,633,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) In implementing the appropriations in this section, the
18 president and governing board shall seek to minimize impacts on student
19 services and instructional programs by maximizing reductions in
20 administration and other non-instructional activities.

21 (2) Because higher education is an essential driver of economic
22 recovery and development, the university shall maintain, and endeavor
23 to increase, enrollment and degree production levels at or beyond their
24 academic year 2008-09 levels in the following high-demand fields:
25 Biological and biomedical sciences; computer and information sciences;
26 education with specializations in special education, math, or science;
27 engineering and engineering technology; health professions and related
28 clinical sciences; and mathematics and statistics.

29 (3) At least \$200,000 of the general fund--state appropriation for
30 fiscal year 2010 and at least \$200,000 of the general fund--state
31 appropriation for fiscal year 2011 shall be expended on the northwest
32 autism center.

33 **Sec. 607.** 2009 c 564 s 609 (uncodified) is amended to read as
34 follows:

35 **FOR CENTRAL WASHINGTON UNIVERSITY**

36	General Fund--State Appropriation (FY 2010)	((\$30,284,000))
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1 services and instructional programs by maximizing reductions in
2 administration and other non-instructional activities.

3 (2) Because higher education is an essential driver of economic
4 recovery and development, the college shall maintain, and endeavor to
5 increase, enrollment and degree production levels at or beyond their
6 academic year 2008-09 levels in the following high-demand fields:
7 Biological and biomedical sciences; computer and information sciences;
8 education with specializations in special education, math, or science;
9 engineering and engineering technology; health professions and related
10 clinical sciences; and mathematics and statistics.

11 (3)(a) At least \$100,000 of the general fund--state appropriation
12 for fiscal year 2010 (~~(and at least \$100,000 of the general fund--state~~
13 ~~appropriation for fiscal year 2011)) shall be expended on the labor~~
14 education and research center.

15 (b) In fiscal year 2011 the labor education and research center
16 shall be transferred from The Evergreen State College to south Seattle
17 community college.

18 (4) \$100,000 of the general fund--state appropriation for fiscal
19 year 2010 and \$100,000 of the general fund--state appropriation for
20 fiscal year 2011 are provided solely for the Washington state institute
21 for public policy to report to the legislature regarding efficient and
22 effective programs and policies. The report shall calculate the return
23 on investment to taxpayers from evidence-based prevention and
24 intervention programs and policies that influence crime, K-12 education
25 outcomes, child maltreatment, substance abuse, mental health, public
26 health, public assistance, employment, and housing. The institute for
27 public policy shall provide the legislature with a comprehensive list
28 of programs and policies that improve these outcomes for children and
29 adults in Washington and result in more cost-efficient use of public
30 resources. The institute shall submit interim reports by December 15,
31 2009, and October 1, 2010, and a final report by June 30, 2011. The
32 institute may receive additional funds from a private organization for
33 the purpose of conducting this study.

34 (5) To the extent federal or private funding is available for this
35 purpose, the Washington state institute for public policy and the
36 center for reinventing public education at the University of Washington
37 shall examine the relationship between participation in pension systems
38 and teacher quality and mobility patterns in the state. The department

1 of retirement systems shall facilitate researchers' access to necessary
2 individual-level data necessary to effectively conduct the study. The
3 researchers shall ensure that no individually identifiable information
4 will be disclosed at any time. An interim report on project findings
5 shall be completed by November 15, 2010, and a final report shall be
6 submitted to the governor and to the relevant committees of the
7 legislature by October 15, 2011.

8 (6) At least \$200,000 of the general fund--state appropriation for
9 fiscal year 2010 and at least \$200,000 of the general fund--state
10 appropriation for fiscal year 2011 shall be expended on the Washington
11 center for undergraduate education.

12 (7) \$15,000 of the general fund--state appropriation for fiscal
13 year 2010 is provided solely for the Washington state institute for
14 public policy to examine the need for and methods to increase the
15 availability of nonfood items, such as personal hygiene supplies,
16 soaps, paper products, and other items, to needy persons in the state.
17 The study shall examine existing private and public programs that
18 provide such products, and develop recommendations for the most cost-
19 effective incentives for private and public agencies to increase local
20 distribution outlets and local and regional networks of supplies. A
21 final report shall be delivered to the legislature and the governor by
22 December 1, 2009.

23 (8) \$17,000 of the general fund--state appropriation for fiscal
24 year 2010 and \$42,000 of the general fund--state appropriation for
25 fiscal year 2011 are provided to the Washington state institute for
26 public policy to implement Second Substitute House Bill No. 2106 (child
27 welfare outcomes). If the bill is not enacted by June 30, 2009, the
28 amounts provided in this subsection shall lapse.

29 (9) \$54,000 of the general fund--state appropriation for fiscal
30 year 2010 and \$23,000 of the general fund--state appropriation for
31 fiscal year 2011 are provided solely to implement Substitute Senate
32 Bill No. 5882 (racial disproportionality). If the bill is not enacted
33 by June 30, 2009, the amounts provided in this subsection shall lapse.

34 (10) \$75,000 of the general fund--state appropriation for fiscal
35 year 2010 is provided solely for the Washington state institute of
36 public policy to evaluate the adequacy of and access to financial aid
37 and independent living programs for youth in foster care. The

1 examination shall include opportunities to improve efficiencies within
2 these programs. The institute shall report its findings by December 1,
3 2009.

4 (11) \$75,000 of the general fund--state appropriation for fiscal
5 year 2010 is provided solely for the Washington state institute for
6 public policy to conduct an assessment of the general assistance
7 unemployable program and other similar programs. The assessment shall
8 include a review of programs in other states that provide similar
9 services and will include recommendations on promising approaches that
10 both improve client outcomes and reduce state costs. A report is due
11 by December 1, 2009.

12 (12) To the extent funds are available, the Washington state
13 institute for public policy is encouraged to continue the longitudinal
14 analysis of long-term mental health outcomes directed in chapter 334,
15 Laws of 2001 (mental health performance audit), to build upon the
16 evaluation of the impacts of chapter 214, Laws of 1999 (mentally ill
17 offenders); and to assess program outcomes and cost effectiveness of
18 the children's mental health pilot projects as required by chapter 372,
19 Laws of 2006.

20 (13) \$10,000 of the general fund--state appropriation for fiscal
21 year 2011 is provided solely for the Washington state institute for
22 public policy to perform an evaluation of state substance abuse
23 treatment programs as provided by the department of social and health
24 services. The examinations shall review whether substance abuse
25 treatment is provided to the appropriate clients in the appropriate
26 settings and the utilization of evidence-based practices that maximize
27 the effective use of limited state resources. The final report shall
28 be delivered to the legislature and the governor by November 15, 2010.

29 (14) \$55,000 of the general fund--state appropriation for fiscal
30 year 2011 is provided solely for the Washington state institute for
31 public policy to conduct a study of K-12 student suspensions and
32 expulsions. The study shall analyze available statewide data in
33 comparison with a sample of school district data, identify alternative
34 education options accessed by suspended and expelled students in a
35 sample of school districts, examine school district suspension and
36 expulsion policies, and include recommendations to improve statewide
37 suspensions and expulsions data. The institute shall report its
38 findings by December 1, 2010.

1 (15) \$60,000 of the general fund--state appropriation for fiscal
2 year 2011 is provided solely for the Washington state institute for
3 public policy to implement Second Substitute House Bill No. 3076
4 (concerning the involuntary treatment act). If the bill is not enacted
5 by June 30, 2010, the amount provided in this subsection shall lapse.

6 **Sec. 609.** 2009 c 564 s 611 (uncodified) is amended to read as
7 follows:

8 **FOR WESTERN WASHINGTON UNIVERSITY**

9	General Fund--State Appropriation (FY 2010)	((\$43,141,000))
10		<u>\$43,146,000</u>
11	General Fund--State Appropriation (FY 2011)	((\$52,752,000))
12		<u>\$50,990,000</u>
13	General Fund--Federal Appropriation	\$8,885,000
14	Education Legacy Trust Account--State Appropriation	\$13,036,000
15	TOTAL APPROPRIATION	((\$117,814,000))
16		<u>\$116,057,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) In implementing the appropriations in this section, the
20 president and governing board shall seek to minimize impacts on student
21 services and instructional programs by maximizing reductions in
22 administration and other non-instructional activities.

23 (2) Because higher education is an essential driver of economic
24 recovery and development, the university shall maintain, and endeavor
25 to increase, enrollment and degree production levels at or beyond their
26 academic year 2008-09 levels in the following high-demand fields:
27 Biological and biomedical sciences; computer and information sciences;
28 education with specializations in special education, math, or science;
29 engineering and engineering technology; health professions and related
30 clinical sciences; and mathematics and statistics.

31 **Sec. 610.** 2009 c 564 s 612 (uncodified) is amended to read as
32 follows:

33 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
34 **ADMINISTRATION**

35	General Fund--State Appropriation (FY 2010)	((\$6,611,000))
36		<u>\$6,612,000</u>

1	General Fund--State Appropriation (FY 2011)	(((\$6,203,000)))
2		<u>\$5,819,000</u>
3	General Fund--Federal Appropriation	\$4,352,000
4	TOTAL APPROPRIATION	(((\$17,166,000)))
5		<u>\$16,783,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Within the funds appropriated in this section, the higher
9 education coordinating board shall complete a system design planning
10 project that defines how the current higher education delivery system
11 can be shaped and expanded over the next ten years to best meet the
12 needs of Washington citizens and businesses for high quality and
13 accessible post-secondary education. The board shall propose policies
14 and specific, fiscally feasible implementation recommendations to
15 accomplish the goals established in the *2008 strategic master plan for*
16 *higher education*. The project shall specifically address the roles,
17 missions, and instructional delivery systems both of the existing and
18 of proposed new components of the higher education system; the extent
19 to which specific academic programs should be expanded, consolidated,
20 or discontinued and how that would be accomplished; the utilization of
21 innovative instructional delivery systems and pedagogies to reach both
22 traditional and nontraditional students; and opportunities to
23 consolidate institutional administrative functions. The study
24 recommendations shall also address the proposed location, role,
25 mission, academic program, and governance of any recommended new
26 campus, institution, or university center. During the planning
27 process, the board shall inform and actively involve the chairs from
28 the senate and house of representatives committees on higher education,
29 or their designees. The board shall report the findings and
30 recommendations of this system design planning project to the governor
31 and the appropriate committees of the legislature by December 1, 2009.

32 (2) \$146,000 of the general fund--state appropriation for fiscal
33 year 2010 and \$65,000 of the general fund--state appropriation for
34 fiscal year 2011 are provided solely for the higher education
35 coordinating board to administer Engrossed Second Substitute House Bill
36 No. 2021 (revitalizing student financial aid). If the bill is not
37 enacted by June 30, 2009, the amounts provided in this subsection shall
38 lapse.

1 (3) \$227,000 of the general fund--state appropriation for fiscal
 2 year 2010 and \$11,000 of the general fund--state appropriation for
 3 fiscal year 2011 are provided solely to implement Engrossed Second
 4 Substitute House Bill No. 1946 (regarding higher education online
 5 technology). If the bill is not enacted by June 30, 2009, the amounts
 6 provided in this subsection shall lapse.

7 (4) \$400,000 of the general fund--state appropriation for fiscal
 8 year 2010 and \$400,000 of the general fund--state appropriation for
 9 fiscal year 2011 are provided solely for the higher education
 10 coordinating board to contract with the Pacific Northwest university of
 11 health sciences to conduct training and education of health care
 12 professionals to promote osteopathic physician services in rural and
 13 underserved areas of the state.

14 **Sec. 611.** 2009 c 564 s 613 (uncodified) is amended to read as
 15 follows:

16 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
 17 **PROGRAMS**

18	General Fund--State Appropriation (FY 2010)	((\$204,332,000))
19		<u>\$192,332,000</u>
20	General Fund--State Appropriation (FY 2011)	((\$229,711,000))
21		<u>\$202,229,000</u>
22	General Fund--Federal Appropriation	\$13,124,000
23	Education Legacy Trust Account--State	
24	Appropriation	((\$88,062,000))
25		<u>\$111,236,000</u>
26	TOTAL APPROPRIATION	((\$535,229,000))
27		<u>\$518,921,000</u>

28 The appropriations in this section are subject to the following
 29 conditions and limitations:

30 (1) ((~~\$191,704,000~~)) \$182,599,000 of the general fund--state
 31 appropriation for fiscal year 2010, ((~~\$232,929,000~~)) \$194,154,000 of
 32 the general fund--state appropriation for fiscal year 2011,
 33 ((~~\$80,190,000~~)) \$104,190,000 of the education legacy trust account
 34 appropriation, and ((~~\$2,446,000~~)) \$2,545,000 of the general fund--
 35 federal appropriation are provided solely for student financial aid
 36 payments under the state need grant; the state work study program
 37 including up to a four percent administrative allowance; the Washington

1 scholars program; and the Washington award for vocational excellence.
2 State need grant(~~(7)~~) and the Washington award for vocational
3 excellence(~~(7 and state work study awards)~~) shall be adjusted to offset
4 the cost of the resident undergraduate tuition increases, limited to
5 those tuition increases authorized under this act. The Washington
6 scholars program shall provide awards sufficient to offset ninety
7 percent of the total tuition and fee award.

8 (2)(a) Within the funds appropriated in this section, eligibility
9 for the state need grant shall include students with family incomes at
10 or below 70 percent of the state median family income (MFI), adjusted
11 for family size. Awards for all students shall be adjusted by the
12 estimated amount by which Pell grant increases exceed projected
13 increases in the noninstructional costs of attendance. Awards for
14 students with incomes between 51 and 70 percent of the state median
15 shall be prorated at the following percentages of the award amount
16 granted to those with incomes below 51 percent of the MFI: 70 percent
17 for students with family incomes between 51 and 55 percent MFI; 65
18 percent for students with family incomes between 56 and 60 percent MFI;
19 60 percent for students with family incomes between 61 and 65 percent
20 MFI; and 50 percent for students with family incomes between 66 and 70
21 percent MFI.

22 (b) Grant awards for students at private four-year colleges shall
23 be set at the same level as the student would receive if attending one
24 of the public research universities.

25 (3) \$1,000,000 of the education legacy trust account--state
26 appropriation is provided solely to encourage more students to teach
27 secondary mathematics and science. \$500,000 of this amount is for the
28 future teacher scholarship and conditional loan program. \$500,000 of
29 this amount is provided to support state work study positions for
30 students to intern in secondary schools and classrooms.

31 (4) \$3,872,000 of the education legacy trust account--state
32 appropriation is provided solely for the passport to college
33 scholarship program pursuant to chapter 28B.117 RCW. The higher
34 education coordinating board shall contract with a college scholarship
35 organization with expertise in managing scholarships for low-income,
36 high-potential students and foster care children and young adults to
37 administer the program. Of the amount in this subsection, \$39,000 is

1 provided solely for the higher education coordinating board for
2 administration of the contract and the remaining shall be contracted
3 out to the organization for the following purposes:

4 (a) \$384,000 is provided solely for program administration, and

5 (b) \$3,449,000 is provided solely for student financial aid for up
6 to 151 students and to fund student support services. Funds are
7 provided for student scholarships, provider training, and for incentive
8 payments to the colleges they attend for individualized student support
9 services which may include, but are not limited to, college and career
10 advising, counseling, tutoring, costs incurred for students while
11 school is not in session, personal expenses, health insurance, and
12 emergency services.

13 (5) \$1,250,000 of the general fund--state appropriation for fiscal
14 year 2010 (~~(and \$1,250,000 of the general fund--state appropriation for~~
15 ~~fiscal year 2011 are))~~ is provided solely for the health professional
16 scholarship and loan program. The funds provided in this subsection
17 shall be: (a) Prioritized for health care deliver sites demonstrating
18 a commitment to serving the uninsured; and (b) allocated between loan
19 repayments and scholarships proportional to current program
20 allocations.

21 (6) For fiscal year 2010 and fiscal year 2011, the board shall
22 defer loan or conditional scholarship repayments to the future teachers
23 conditional scholarship and loan repayment program for up to one year
24 for each participant if the participant has shown evidence of efforts
25 to find a teaching job but has been unable to secure a teaching job per
26 the requirements of the program.

27 (7) \$246,000 of the general fund--state appropriation for fiscal
28 year 2010 and (~~(\$246,000))~~ \$165,000 of the general fund--state
29 appropriation for fiscal year 2011 are for community scholarship
30 matching grants and its administration. To be eligible for the
31 matching grant, nonprofit groups organized under section 501(c)(3) of
32 the federal internal revenue code must demonstrate they have raised at
33 least \$2,000 in new moneys for college scholarships after the effective
34 date of this section. Groups may receive no more than one \$2,000
35 matching grant per year and preference shall be given to groups
36 affiliated with scholarship America. Up to a total of \$46,000 per year
37 of the amount appropriated in this section may be awarded to a

1 nonprofit community organization to administer scholarship matching
2 grants, with preference given to an organization affiliated with
3 scholarship America.

4 (8) \$500,000 of the general fund--state appropriation for fiscal
5 year 2010 and \$500,000 of the general fund--state appropriation for
6 fiscal year 2011 are provided solely for state need grants provided to
7 students enrolled in three to five credit-bearing quarter credits, or
8 the equivalent semester credits. Total state expenditures on this
9 program shall not exceed the amounts provided in this subsection.

10 (9) (~~(\$3,000,000)~~) \$2,500,000 of the education legacy trust
11 account--state appropriation is provided solely for the gaining early
12 awareness and readiness for undergraduate programs project.

13 (10) \$75,000 of the general fund--state appropriation for fiscal
14 year 2010 and \$75,000 of the general fund--state appropriation for
15 fiscal year 2011 are provided solely for higher education student child
16 care matching grants under chapter 28B.135 RCW.

17 (11) \$50,000 of the general fund--state appropriation for fiscal
18 year 2011 is provided for the opportunity internship program as
19 specified in RCW 28C.18.160.

20 **Sec. 612.** 2009 c 564 s 614 (uncodified) is amended to read as
21 follows:

22 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

23 General Fund--State Appropriation (FY 2010)	(\$1,587,000)
	<u>\$1,562,000</u>
25 General Fund--State Appropriation (FY 2011)	(\$1,556,000)
	<u>\$1,306,000</u>
27 General Fund--Federal Appropriation	(\$54,262,000)
	<u>\$54,032,000</u>
29 TOTAL APPROPRIATION	(\$57,405,000)
	<u>\$56,900,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations: (~~(+2)~~) \$60,000 of the general fund--state
33 appropriation for fiscal year 2010 and \$60,000 of the general fund--
34 state appropriation for fiscal year 2011 are provided solely for
35 implementation of Engrossed Second Substitute House Bill No. 2227
36 (evergreen jobs act). If the bill is not enacted by June 30, 2009, the
37 amounts provided in this subsection shall lapse.

1 subsection also reflect reductions to the administrative expenditures
2 for the early childhood education and assistance program. The
3 department shall reduce administrative expenditures, to the greatest
4 extent possible, prior to reducing early childhood education and
5 assistance program slots. Of these amounts, \$10,284,000 is a portion
6 of the biennial amount of state matching dollars required to receive
7 federal child care and development fund grant dollars.

8 (2) \$1,000,000 of the general fund--federal appropriation is
9 provided to the department to contract with Thrive by Five, Washington
10 for a pilot project for a quality rating and improvement system to
11 provide parents with information they need to choose quality child care
12 and education programs and to improve the quality of early care and
13 education programs. The department in collaboration with Thrive by
14 Five shall operate the pilot projects in King, Yakima, Clark, Spokane,
15 and Kitsap counties. The department shall use child care development
16 fund quality money for this purpose.

17 (3) \$425,000 of the general fund--state appropriation for fiscal
18 year 2010, (~~(\$425,000)~~) \$100,000 of the general fund--state
19 appropriation for fiscal year 2011, and \$850,000 of the general fund--
20 federal appropriation are provided solely for child care resource and
21 referral network services. The general fund--federal funding
22 represents moneys from the American recovery and reinvestment act of
23 2009 (child care development block grant).

24 (4) \$750,000 of the general fund--state appropriation for fiscal
25 year 2010, \$750,000 of the general fund--state appropriation for fiscal
26 year 2011, and \$1,500,000 of the general fund--federal appropriation
27 are provided solely for the career and wage ladder program created by
28 chapter 507, Laws of 2005. The general fund--federal funding
29 represents moneys from the American recovery and reinvestment act of
30 2009 (child care development block grant).

31 (5) \$50,000 of the general fund--state appropriation for fiscal
32 year 2010 and \$50,000 of the general fund--state appropriation for
33 fiscal year 2011 are provided solely for the department to work with
34 stakeholders and the office of the superintendent of public instruction
35 to identify and test a kindergarten assessment process and tools in
36 geographically diverse school districts. School districts may
37 participate in testing the kindergarten assessment process on a
38 voluntary basis. The department shall report to the legislature on the

1 kindergarten assessment process not later than January 15, 2011.
2 Expenditure of amounts provided in this subsection is contingent on
3 receipt of an equal match from private sources. As matching funds are
4 made available, the department may expend the amounts provided in this
5 subsection.

6 (6) \$1,600,000 of the general fund--federal appropriation is
7 provided solely for the department to fund programs to improve the
8 quality of infant and toddler child care through training, technical
9 assistance, and child care consultation.

10 (7) \$200,000 of the general fund--state appropriation for fiscal
11 year 2010 and \$200,000 of the general fund--state appropriation for
12 fiscal year 2011 are provided solely to develop and provide culturally
13 relevant supports for parents, family, and other caregivers.

14 (8) \$98,000 of the general fund--state appropriation for fiscal
15 year 2011 is provided solely for implementation of Second Substitute
16 House Bill No. 2731 (creating an early learning program for
17 educationally at-risk children). If the bill is not enacted by June
18 30, 2010, the amount provided in this subsection shall lapse.

19 (9) \$8,425,000 of the general fund--federal appropriation for
20 fiscal year 2011 and \$8,370,000 of the American recovery and
21 reinvestment act grant are provided to implement Substitute House Bill
22 No. 2741 (transferring the infant and toddler early intervention
23 program from the department of social and health services to the
24 department of early learning). Effective July 1, 2010, the infant and
25 toddler early intervention program is moved from the department of
26 social and health services to the department of early learning and
27 renamed the early support program.

28 ~~((+9))~~ (10) The department is the lead agency for and recipient of
29 the federal child care and development fund grant. Amounts within this
30 grant shall be used to fund child care licensing, quality initiatives,
31 agency administration, and other costs associated with child care
32 subsidies. The department shall transfer a portion of this grant to
33 the department of social and health services to partially fund the
34 child care subsidies paid by the department of social and health
35 services on behalf of the department of early learning.

36 ~~((+10))~~ (11) The department shall use child care development fund
37 money to satisfy the federal audit requirement of the improper payments

1 act (IPIA) of 2002. In accordance with the IPIA's rules, the money
2 spent on the audits will not count against the five percent state limit
3 on administrative expenditures.

4 ~~((+11+))~~ (12) Within available amounts, the department in
5 consultation with the office of financial management and the department
6 of social and health services shall report quarterly enrollments and
7 active caseload for the working connections child care program to the
8 legislative fiscal committees. The report shall also identify the
9 number of cases participating in both temporary assistance for needy
10 families and working connections child care.

11 ~~((+12+))~~ (13) The appropriations in this section reflect reductions
12 in the appropriations for the department's administrative expenses. It
13 is the intent of the legislature that these reductions shall be
14 achieved, to the greatest extent possible, by reducing those
15 administrative costs that do not affect direct client services or
16 direct service delivery or program.

17 **Sec. 615.** 2009 c 564 s 617 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE SCHOOL FOR THE BLIND**

20	General Fund--State Appropriation (FY 2010)	\$5,902,000
21	General Fund--State Appropriation (FY 2011)	((\$5,908,000))
22		<u>\$5,844,000</u>
23	General Fund--Private/Local Appropriation	\$1,928,000
24	TOTAL APPROPRIATION	((\$13,738,000))
25		<u>\$13,674,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations: \$271,000 of the general fund--
28 private/local appropriation is provided solely for the school for the
29 blind to offer short course programs, allowing students the opportunity
30 to leave their home schools for short periods and receive intensive
31 training. The school for the blind shall provide this service to the
32 extent that it is funded by contracts with school districts and
33 educational services districts.

34 **Sec. 616.** 2009 c 564 s 618 (uncodified) is amended to read as
35 follows:

1 **FOR THE ((STATE SCHOOL FOR THE DEAF)) WASHINGTON STATE CENTER FOR**
2 **CHILDHOOD DEAFNESS AND HEARING LOSS**

3	General Fund--State Appropriation (FY 2010)	((\$8,592,000))
4		<u>\$8,593,000</u>
5	General Fund--State Appropriation (FY 2011)	((\$8,656,000))
6		<u>\$8,610,000</u>
7	General Fund--Private/Local Appropriation	\$526,000
8	TOTAL APPROPRIATION	((\$17,774,000))
9		<u>\$17,729,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$210,000 of the general fund--private/local appropriation is
13 provided solely for the operation of the shared reading video outreach
14 program. The school for the deaf shall provide this service to the
15 extent it is funded by contracts with school districts and educational
16 service districts.

17 (2) \$25,000 of the general fund--state appropriation for fiscal
18 year 2010 and \$25,000 of the general fund--state appropriation for
19 fiscal year 2011 are provided solely for implementation of Engrossed
20 Second Substitute House Bill No. 1879 (deaf and hard of hearing). If
21 the bill is not enacted by June 30, 2009, the amounts provided in this
22 subsection shall lapse.

23 **Sec. 617.** 2009 c 564 s 619 (uncodified) is amended to read as
24 follows:

25 **FOR THE WASHINGTON STATE ARTS COMMISSION**

26	General Fund--State Appropriation (FY 2010)	((\$1,876,000))
27		<u>\$1,844,000</u>
28	General Fund--State Appropriation (FY 2011)	((\$1,883,000))
29		<u>\$1,359,000</u>
30	General Fund--Federal Appropriation	((\$1,923,000))
31		<u>\$1,944,000</u>
32	General Fund--Private/Local Appropriation	\$1,054,000
33	TOTAL APPROPRIATION	((\$6,736,000))
34		<u>\$6,201,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations: It is the intent of the legislature that
37 the reductions in appropriations in this section shall be achieved, to

1 the greatest extent possible, by reducing those administrative costs
2 that do not affect direct client services or direct service delivery or
3 programs. The agency shall, to the greatest extent possible, reduce
4 spending in those areas that shall have the least impact on
5 implementing its mission.

6 **Sec. 618.** 2009 c 564 s 620 (uncodified) is amended to read as
7 follows:

8 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

9	General Fund--State Appropriation (FY 2010)	\$2,592,000
10	General Fund--State Appropriation (FY 2011)	(\$2,636,000)
11		<u>\$2,390,000</u>
12	TOTAL APPROPRIATION	(\$5,228,000)
13		<u>\$4,982,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) It is the intent of the legislature that the reductions in
17 appropriations in this section shall be achieved, to the greatest
18 extent possible, by reducing those administrative costs that do not
19 affect direct client services or direct service delivery or programs.
20 The agency shall, to the greatest extent possible, reduce spending in
21 those areas that shall have the least impact on implementing its
22 mission.

23 (2) The Washington state historical society shall negotiate and
24 enter into an interagency agreement with the eastern Washington state
25 historical society to consolidate or share certain administrative and
26 programmatic functions currently being performed by each agency
27 independently and shall proportionately share the costs of such shared
28 functions. Examples of shared functions may include, but are not
29 limited to, exhibit planning and display, educational programming,
30 financial services, information technology, and digital archives.

31 **Sec. 619.** 2009 c 564 s 621 (uncodified) is amended to read as
32 follows:

33 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

34	General Fund--State Appropriation (FY 2010)	\$1,612,000
35	General Fund--State Appropriation (FY 2011)	(\$1,655,000)
36		<u>\$1,501,000</u>

1 TOTAL APPROPRIATION ((~~\$3,267,000~~))
2 \$3,113,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) It is the intent of the legislature that the reductions in
6 appropriations in this section shall be achieved, to the greatest
7 extent possible, by reducing those administrative costs that do not
8 affect direct client services or direct service delivery or programs.
9 The agency shall, to the greatest extent possible, reduce spending in
10 those areas that shall have the least impact on implementing its
11 mission.

12 (2) The eastern Washington state historical society shall negotiate
13 and enter into an interagency agreement with the Washington state
14 historical society to consolidate or share certain administrative and
15 programmatic functions currently being performed by each agency
16 independently and shall proportionately share the costs of such shared
17 functions. Examples of shared functions may include, but are not
18 limited to, exhibit planning and display, educational programming,
19 financial services, information technology, and digital archives.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2009 c 564 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 2010), General Fund--State Appropriation (FY 2011), State Building Construction Account--State Appropriation, Columbia River Basin Water Supply Development Account--State Appropriation, Hood Canal Aquatic Rehabilitation Bond Account--State Appropriation, State Taxable Building Construction Account--State Appropriation, Gardner-Evans Higher Education Construction Account--State Appropriation, Debt-Limit Reimbursable Bond Retirement Account--State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account. The entire general fund--state appropriation for fiscal year 2010 shall be expended into the debt-limit general fund bond retirement account by June 30, 2010.

Sec. 702. 2009 c 564 s 703 (uncodified) is amended to read as follows:

1 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
 2 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO**
 3 **BE REIMBURSED AS PRESCRIBED BY STATUTE**

4	General Fund--State Appropriation (FY 2010)	((\$26,463,000))
5		<u>\$26,436,000</u>
6	General Fund--State Appropriation (FY 2011)	((\$27,811,000))
7		<u>\$27,773,000</u>
8	School Construction and Skill Centers Building	
9	Account--State Appropriation	\$477,000
10	Nondebt-Limit Reimbursable Bond Retirement Account--	
11	State Appropriation	((\$141,507,000))
12		<u>\$140,872,000</u>
13	TOTAL APPROPRIATION	((\$196,258,000))
14		<u>\$195,558,000</u>

15 The appropriations in this section are subject to the following
 16 conditions and limitations: The general fund appropriation is for
 17 expenditure into the nondebt-limit general fund bond retirement
 18 account. The entire general fund--state appropriation for fiscal year
 19 2010 shall be expended into the nondebt-limit general fund bond
 20 retirement account by June 30, 2010.

21 **Sec. 703.** 2009 c 564 s 704 (uncodified) is amended to read as
 22 follows:

23 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
 24 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

25	General Fund--State Appropriation (FY 2010)	\$1,357,000
26	General Fund--State Appropriation (FY 2011)	\$1,357,000
27	State Building Construction Account--State	
28	Appropriation	\$1,273,000
29	Columbia River Basin Water Supply Development	
30	Account--State Appropriation	((\$6,000))
31		<u>\$9,000</u>
32	Hood Canal Aquatic Rehabilitation Bond Account--	
33	State Appropriation	\$1,000
34	State Taxable Building Construction Account--State	
35	Appropriation	\$72,000
36	Gardner-Evans Higher Education Construction	
37	Account--State Appropriation	\$18,000

1	School Construction and Skill Centers Building	
2	Account--State Appropriation	\$30,000
3	TOTAL APPROPRIATION	((\$4,114,000))
4		<u>\$4,117,000</u>

5 **Sec. 704.** 2009 c 564 s 708 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF ((COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT))**
8 **HEALTH--COUNTY PUBLIC HEALTH ASSISTANCE**

9	General Fund--State Appropriation (FY 2010)	\$24,000,000
10	General Fund--State Appropriation (FY 2011)	\$24,000,000
11	TOTAL APPROPRIATION	\$48,000,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: The director of the department of
14 ((community, trade, and economic development)) health shall distribute
15 the appropriations to the following counties and health districts in
16 the amounts designated to support public health services, including
17 public health nursing:

18	Health District	FY 2010	FY 2011	FY 2010-11
19				Biennium
20	Adams County Health District	\$30,951	\$30,951	\$61,902
21	Asotin County Health District	\$67,714	\$67,714	\$135,428
22	Benton-Franklin Health District	\$1,165,612	\$1,165,612	\$2,331,224
23	Chelan-Douglas Health District	\$184,761	\$184,761	\$369,522
24	Clallam County Health and Human Services Department	\$141,752	\$141,752	\$283,504
25	Southwest Washington Health District	\$1,084,473	\$1,084,473	\$2,168,946
26	Columbia County Health District	\$40,529	\$40,529	\$81,058
27	Cowlitz County Health Department	\$278,560	\$278,560	\$557,120
28	Garfield County Health District	\$15,028	\$15,028	\$30,056
29	Grant County Health District	\$118,595	\$118,596	\$237,191
30	Grays Harbor Health Department	\$183,870	183,870	\$367,740
31	Island County Health Department	\$91,892	\$91,892	\$183,784
32	Jefferson County Health and Human Services	\$85,782	\$85,782	\$171,564
33	Seattle-King County Department of Public Health	\$9,531,747	\$9,531,747	\$19,063,494
34	Bremerton-Kitsap County Health District	\$554,669	\$554,669	\$1,109,338

1	Kittitas County Health Department	\$92,499	\$92,499	\$184,998
2	Klickitat County Health Department	\$62,402	\$62,402	\$124,804
3	Lewis County Health Department	\$105,801	\$105,801	\$211,602
4	Lincoln County Health Department	\$29,705	\$29,705	\$59,410
5	Mason County Department of Health Services	\$95,988	\$95,988	\$191,976
6	Okanogan County Health District	\$63,458	\$63,458	\$126,916
7	Pacific County Health Department	\$77,427	\$77,427	\$154,854
8	Tacoma-Pierce County Health Department	\$2,820,590	\$2,820,590	\$5,641,180
9	San Juan County Health and Community Services	\$37,531	\$37,531	\$75,062
10	Skagit County Health Department	\$223,927	\$223,927	\$447,854
11	Snohomish Health District	\$2,258,207	\$2,258,207	\$4,516,414
12	Spokane County Health District	\$2,101,429	\$2,101,429	\$4,202,858
13	Northeast Tri-County Health District	\$110,454	\$110,454	\$220,908
14	Thurston County Health Department	\$600,419	\$600,419	\$1,200,838
15	Wahkiakum County Health Department	\$13,773	\$13,772	\$27,545
16	Walla Walla County-City Health Department	\$172,062	\$172,062	\$344,124
17	Whatcom County Health Department	\$855,863	\$855,863	\$1,711,726
18	Whitman County Health Department	\$78,733	\$78,733	\$157,466
19	Yakima Health District	\$623,797	\$623,797	\$1,247,594
20	TOTAL APPROPRIATIONS	\$24,000,000	\$24,000,000	\$48,000,000

21 **Sec. 705.** 2009 c 564 s 710 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO**
24 **RETIREMENT SYSTEMS.** The appropriations in this section are subject to
25 the following conditions and limitations: The appropriations for the
26 law enforcement officers' and firefighters' retirement system shall be
27 made on a monthly basis beginning July 1, 2009, consistent with chapter
28 41.45 RCW, and the appropriations for the judges and judicial
29 retirement systems shall be made on a quarterly basis consistent with
30 chapters 2.10 and 2.12 RCW.

31 (1) There is appropriated for state contributions to the law
32 enforcement officers' and firefighters' retirement system:

33	General Fund--State Appropriation (FY 2010)	\$51,500,000
34	General Fund--State Appropriation (FY 2011)	(\$54,300,000)
35		<u>\$55,400,000</u>
36	TOTAL APPROPRIATION	(\$105,800,000)
37		<u>\$106,900,000</u>

1 (2) There is appropriated for contributions to the judicial
 2 retirement system:
 3 General Fund--State Appropriation (FY 2010) \$11,570,000
 4 General Fund--State Appropriation (FY 2011) ((~~\$12,860,000~~))
 5 \$10,860,000
 6 TOTAL APPROPRIATION ((~~\$24,430,000~~))
 7 \$22,430,000

8 **Sec. 706.** 2009 c 564 s 717 (uncodified) is amended to read as
 9 follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CAPITOL BUILDING CONSTRUCTION**
 11 **ACCOUNT**

12 General Fund--State Appropriation (FY 2010) ((~~\$2,312,000~~))
 13 \$1,912,000
 14 General Fund--State Appropriation (FY 2011) \$3,615,000
 15 TOTAL APPROPRIATION ((~~\$5,927,000~~))
 16 \$5,527,000

17 The appropriations in this section are subject to the following
 18 conditions and limitations: The appropriations are provided solely for
 19 expenditure into the capitol building construction account.

20 NEW SECTION. **Sec. 707.** A new section is added to 2009 c 564
 21 (uncodified) to read as follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--TEMPORARY LAYOFF OR AGENCY**
 23 **EQUIVALENT REDUCTIONS.** The appropriations for state agencies,
 24 including institutions of higher education, are subject to the
 25 following conditions and limitations: Appropriations are adjusted to
 26 reflect changes to agency appropriations to reflect savings resulting
 27 from statutory changes to employee compensation made by Substitute
 28 Senate Bill No. 6503, as amended (closing state agencies on specified
 29 dates). The office of financial management shall update agency
 30 appropriations schedules to reflect the changes to funding levels in
 31 this section as identified by agency and fund in LEAP documents TL0-
 32 2010 and TL1-2010 dated February 19, 2010, at 4:00 pm. If the bill is
 33 not enacted by June 30, 2010, the appropriation reductions provided in
 34 this section shall lapse. To facilitate the transfer of moneys from
 35 dedicated funds and accounts, the state treasurer is directed to
 36 transfer sufficient moneys from each dedicated fund or account to the

1 special account retirement contribution increase revolving account in
2 accordance with schedules provided by the office of financial
3 management.

4 (1) The following appropriations are reduced for implementation of
5 the temporary layoff or agency equivalent reduction plans provided in
6 Substitute House Bill No. 6503, as amended (closing state agencies on
7 specified dates):

8 General Fund--State Appropriation (FY 2010) (\$2,941,000)
9 General Fund--State Appropriation (FY 2011) (\$35,274,000)
10 Special Account Salary/Insurance Increase Account--State
11 Revolving Account Appropriation (\$73,071,000)
12 TOTAL APPROPRIATION (\$111,286,000)

13 (2) The following appropriations are reduced for implementation of
14 the Washington management services and exempt management services
15 reductions provided in Substitute House Bill No. 6503, as amended
16 (closing state agencies on specified dates:

17 General Fund--State Appropriation (FY 2010) (\$750,000)
18 General Fund--State Appropriation (FY 2011) (\$9,250,000)
19 Special Account Salary/Insurance Increase Account--State
20 Revolving Account Appropriation (\$19,360,000)
21 TOTAL APPROPRIATION (\$29,360,000)

22 NEW SECTION. **Sec. 708.** A new section is added to 2009 c 564
23 (uncodified) to read as follows:

24 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
25 be necessary, are appropriated from the general fund, unless otherwise
26 indicated, for relief of various individuals, firms, and corporations
27 for sundry claims. These appropriations are to be disbursed on
28 vouchers approved by the director of financial management, except as
29 otherwise provided, as follows:

30 (1) Reimbursement of criminal defendants acquitted on the basis of
31 self-defense, pursuant to RCW 9A.16.110:

32 (a) Gerald S. Morrow, claim number 99970006 \$20,567
33 (b) Darrell R. Baumgart, claim number 99970007 \$4,528
34 (c) William Davis, claim number 99970008 \$8,093
35 (d) Gene T. Strader, claim number 99970009 \$33,875
36 (e) Cecilio Cortez, claim number 99970012 \$17,055
37 (f) Alexander D. Coble, claim number 99970013 \$302,110

1 ~~Increase Revolving Account Appropriation \$1,000,000~~
2 ~~TOTAL APPROPRIATION \$1,800,000~~

3 ~~The appropriations in this section are subject to the following~~
4 ~~conditions and limitations:~~

5 ~~(1) The)) Appropriations in this ((section are provided solely to~~
6 ~~increase)) act include agency and institution appropriations and public~~
7 ~~school funding allocations to reflect increased employer contribution~~
8 ~~rates in the public employees' retirement system and the school~~
9 ~~employees' retirement system as a result of the provisions of~~
10 ~~Substitute Senate Bill No. 6157 (calculating compensation for public~~
11 ~~retirement purposes). ((If the bill is not enacted by June 30, 2009,~~
12 ~~the amounts provided in this section shall lapse.~~

13 ~~(2) To facilitate the transfer of moneys to dedicated funds and~~
14 ~~accounts, the state treasurer shall transfer sufficient moneys to each~~
15 ~~dedicated fund or account from the special account retirement~~
16 ~~contribution increase revolving account in accordance with schedules~~
17 ~~provided by the office of financial management.))~~

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2009 c 564 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance	
premium distributions	((\$8,268,000))
	<u>\$7,572,000</u>
General Fund Appropriation for public utility	
district excise tax distributions	((\$48,771,000))
	<u>\$47,342,000</u>
General Fund Appropriation for prosecuting	
attorney distributions	\$6,281,000
General Fund Appropriation for boating	
safety and education distributions	\$4,854,000
General Fund Appropriation for other tax	
distributions	\$50,000
General Fund Appropriation for habitat conservation	
program distributions	\$3,000,000
Death Investigations Account Appropriation for distribution	
to counties for publicly funded autopsies	\$2,544,000
Aquatic Lands Enhancement Account Appropriation for	
harbor improvement revenue distribution	\$170,000
Timber Tax Distribution Account Appropriation for	
distribution to "timber" counties	((\$69,288,000))
	<u>\$36,651,000</u>
County Criminal Justice Assistance Appropriation	((\$66,374,000))
	<u>\$68,528,000</u>
Municipal Criminal Justice Assistance	
Appropriation	((\$25,622,000))
	<u>\$27,175,000</u>
City-County Assistance Account Appropriation for local	
government financial assistance distribution	((\$28,564,000))
	<u>\$27,366,000</u>
Liquor Excise Tax Account Appropriation for liquor	
excise tax distribution	((\$50,950,000))

1 State Toxics Control Account: For transfer to the state
2 general fund, \$15,340,000 for fiscal year 2010 and
3 \$14,400,000 for fiscal year 2011 \$29,740,000
4 Local Toxics Control Account: For transfer to the state
5 general fund, \$37,060,000 for fiscal year 2010 and
6 \$36,000,000 for fiscal year 2011 \$73,060,000
7 Education Construction Account: For transfer to the
8 state general fund, \$93,362,000 for fiscal year
9 2010 and \$100,401,000 for fiscal year 2011 \$193,763,000
10 Aquatics Lands Enhancement Account: For transfer to the
11 state general fund, \$5,050,000 for fiscal year 2010
12 and \$5,050,000 for fiscal year 2011 \$10,100,000
13 Drinking Water Assistance Account: For transfer to the
14 drinking water assistance repayment account \$28,600,000
15 Economic Development Strategic Reserve Account: For
16 transfer to the state general fund, \$2,500,000 for
17 fiscal year 2010 and \$2,500,000 for fiscal
18 year 2011 \$5,000,000
19 Tobacco Settlement Account: For transfer to the state
20 general fund, in an amount not to exceed by more
21 than \$26,000,000 the actual amount of the annual
22 payment to the tobacco settlement account \$204,098,000
23 Tobacco Settlement Account: For transfer to the life
24 sciences discovery fund, in an amount not to exceed
25 \$26,000,000 less than the actual amount of the strategic
26 contribution supplemental payment to the tobacco
27 settlement account \$39,170,000
28 General Fund: For transfer to the streamlined sales and
29 use tax mitigation account, \$31,447,000 for fiscal year 2010 and
30 \$33,591,000 for fiscal year 2011 \$65,038,000
31 State Convention and Trade Center Account: For transfer
32 to the state convention and trade center operations
33 account, \$1,000,000 for fiscal year 2010 and \$3,100,000
34 for fiscal year 2011 \$4,100,000
35 Tobacco Prevention and Control Account: For transfer
36 to the state general fund for fiscal year 2010 \$1,961,000
37 Nisqually Earthquake Account: For transfer to the
38 disaster response account for fiscal year 2010 \$500,000

1 Judicial Information Systems Account: For transfer
2 to the state general fund, \$2,500,000 for fiscal
3 year 2010 and \$2,500,000 for fiscal year 2011 \$5,000,000
4 Department of Retirement Systems Expense Account: For
5 transfer to the state general fund, \$1,000,000 for
6 fiscal year 2010 and \$1,500,000 for fiscal year
7 2011 ((~~\$1,500,000~~))
8 \$2,500,000
9 State Emergency Water Projects Account: For transfer
10 to the state general fund, \$390,000 for fiscal
11 year 2011 \$390,000
12 The Charitable, Educational, Penal, and Reformatory
13 Institutions Account: For transfer to the state
14 general fund, \$5,550,000 for fiscal year 2010 and
15 ((~~\$5,550,000~~)) \$4,082,000 for fiscal year
16 2011 ((~~\$11,100,000~~))
17 \$9,632,000
18 Energy Freedom Account: For transfer to the state
19 general fund, ((~~\$2,978,000~~)) \$4,038,000 for fiscal year
20 2010 and \$2,978,000 for fiscal year 2011 ((~~\$5,956,000~~))
21 \$7,016,000
22 Thurston County Capital Facilities Account: For
23 transfer to the state general fund, ((~~\$4,194,000~~)) \$6,882,000
24 for fiscal year 2010 and \$4,194,000 for fiscal year
25 2011 ((~~\$8,388,000~~))
26 \$11,076,000
27 Public Works Assistance Account: For transfer to
28 the state general fund, ((~~\$184,000,000~~)) \$196,000,000 for
29 fiscal year 2010 and ((~~\$184,000,000~~)) \$196,000,000 for
30 fiscal year 2011 ((~~\$368,000,000~~))
31 \$392,000,000
32 Budget Stabilization Account: For transfer to the
33 state general fund for fiscal year 2010 \$45,130,000
34 Liquor Revolving Account: For transfer to the state
35 general fund, \$31,000,000 for fiscal year 2010 and
36 \$31,000,000 for fiscal year 2011 \$62,000,000
37 Public Works Assistance Account: For transfer to the
38 city-county assistance account, \$5,000,000 on

1 July 1, 2009, and \$5,000,000 on July 1, 2010 \$10,000,000
 2 Public Works Assistance Account: For transfer to the
 3 drinking water assistance account, (~~(\$4,000,000)~~) \$5,465,000
 4 for fiscal year 2010 and (~~(\$4,000,000)~~) \$5,465,000 for
 5 fiscal year 2011 (~~(\$8,000,000)~~)
 6 \$10,930,000
 7 Performance Audits of Government Account: For transfer
 8 to the state general fund, \$10,000,000 for fiscal
 9 year 2010 and \$5,000,000 for fiscal year 2011 \$15,000,000
 10 Water Quality Capital Account: For transfer to the state
 11 general fund, \$278,000 for fiscal year 2011 \$278,000
 12 Savings Incentive Account: For transfer to the state
 13 general fund, \$10,117,000 for fiscal year 2010 \$10,117,000
 14 University of Washington Building Account: For transfer to
 15 the state general fund, \$18,339,000 for fiscal year
 16 2011 (for university purposes) \$18,339,000
 17 Eastern Washington University Capital Projects Account:
 18 For transfer to the state general fund, \$3,408,000 for
 19 fiscal year 2011 (for university purposes) \$3,408,000
 20 Central Washington University Capital Projects Account:
 21 For transfer to the state general fund, \$4,931,000 for
 22 fiscal year 2011 (for university purposes) \$4,931,000
 23 The Evergreen State College Capital Projects Account:
 24 For transfer to the state general fund, \$5,839,000 for
 25 fiscal year 2011 (for college purposes) \$5,839,000
 26 Western Washington University Capital Projects Account:
 27 For transfer to the state general fund, \$2,307,000 for
 28 fiscal year 2011 (for university purposes) \$2,307,000
 29 Community and Technical College Capital Construction
 30 Account, 1975: For transfer to the state general fund,
 31 \$3,135,000 for fiscal year 2011 (for college
 32 purposes) \$3,135,000
 33 GET Ready for Math and Science Account: For transfer to
 34 the state general fund, \$1,650,000 for fiscal year
 35 2010 \$1,650,000
 36 Future Teachers Conditional Scholarship Account: For transfer
 37 to the state general fund, \$2,100,000 for fiscal year
 38 2010 \$2,100,000

1 Education Savings Account: For transfer to the state
2 general fund, \$100,767,000 for fiscal year 2010 \$100,767,000
3 Financial Services Regulation Account: For transfer
4 to the state general fund, \$2,000,000 for fiscal
5 year 2010 and \$2,000,000 for fiscal year 2011 \$4,000,000
6 Public Service Revolving Account: For transfer to
7 the state general fund, \$6,000,000 for fiscal
8 year 2010 and \$5,000,000 for fiscal year 2011 \$11,000,000
9 Shared Game Lottery Account: For transfer to the
10 education legacy trust account, \$3,600,000 for fiscal
11 year 2010 and \$2,400,000 for fiscal year 2011 \$6,000,000
12 State Lottery Account: For transfer to the education
13 legacy trust account, \$8,400,000 for fiscal
14 year 2010 and \$5,600,000 for fiscal year 2011 \$14,000,000
15 Streamlined Sales and Use Tax Mitigation Account: For
16 transfer to the state general fund, \$5,000,000
17 for fiscal year 2010 and \$5,000,000 for fiscal
18 year 2011 \$10,000,000

(End of part)

PART IX
MISCELLANEOUS

Sec. 901. 2010 c 3 s 601 (uncodified) is amended to read as follows:

NEW HIRES. (1) From the effective date of this section until July 1, 2011, state agencies of the legislative, executive, and judicial branches shall not establish new staff positions or fill vacant existing staff positions except as specifically authorized by this section.

(2) The following activities of state agencies are exempt from subsection (1) of this section:

(a) Direct custody, supervision, and patient care in corrections, juvenile rehabilitation, institutional care of veterans, the mentally ill, developmentally disabled, state hospitals, the special commitment center, and the schools for the blind and the deaf;

(b) Direct protective services to children and other vulnerable populations in the department of social and health services;

(c) Washington state patrol investigative services and field enforcement;

(d) Hazardous materials response and emergency cleanup;

(e) Emergency public health and patient safety response and the public health laboratory;

(f) Military operations and emergency management within the military department;

(g) Firefighting;

(h) Enforcement officers in the department of fish and wildlife, the liquor control board, the gambling commission, and the department of natural resources;

(i) Park rangers at the parks and recreation commission;

(j) Seasonal employment by natural resources agencies to the extent that employment levels do not exceed the prior fiscal year;

(k) Seasonal employment in the department of transportation maintenance programs to the extent that employment levels do not exceed the prior fiscal year;

(l) Employees hired on a seasonal basis by the department of

1 agriculture for inspection and certification of agricultural products
2 and for insect detection;

3 (m) Activities directly related to tax and fee collection, revenue
4 generation, auditing, and recovery;

5 (n) In institutions of higher education, any positions directly
6 related to academic programs, as well as positions not funded from
7 state funds or tuition, positions that are filled by enrolled students
8 at their own institution as student workers, positions in campus police
9 and security, positions related to emergency management and response,
10 and positions related to student health care and counseling;

11 (o) Operations of the state lottery and liquor control board
12 business enterprises;

13 (p) The unemployment insurance program of the employment security
14 department; and

15 (q) Activities that are necessary to receive or maintain federal
16 funds by the state.

17 (3) The exemptions specified in subsection (2) of this section do
18 not require the establishment of new staff positions or the filling of
19 vacant staff positions in the activities specified.

20 (4) Exceptions to this section may be granted under section 605 of
21 this act.

22 (5) Also exempted from this section are positions related to
23 facility realignments in the department of corrections, positions
24 related to the transfer of programs between state agencies assumed in
25 this act, disability determination staff funded solely by federal
26 funds, and positions necessary to implement legislation passed in the
27 2010 legislative session.

28 NEW SECTION. Sec. 902. A new section is added to 2009 c 564
29 (uncodified) to read as follows:

30 **AGENCY STAFFING.** (1) By July 1, 2010, all state agencies must
31 prepare and submit to the office of financial management staffing plans
32 for fiscal year 2011. The first plan must list, by month and by job
33 class, the number of budgeted FTEs, salaries, and benefits for the
34 state general fund. The second plan must list, by month and by job
35 class, the number of budgeted FTEs, salaries, and benefits for the
36 total of all other allotted funds. The plans must be submitted at the

1 same organizational level of detail as funds are appropriated to the
2 agency. Agency allotments and staffing plans submitted to the office
3 of financial management must be consistent.

4 (2) Agencies may only allot FTEs to the extent that the funding
5 allotment contains sufficient funding to fully support those positions.
6 To the extent that allotted FTEs would exceed available funding to
7 support those positions, agencies shall request that the office of
8 financial management revise their full-time equivalent staff allotment
9 to the funded level; legislative and judicial agencies shall report the
10 revised level to the office of financial management. The office of
11 financial management shall summarize, by agency, the changes made under
12 this subsection and provide that information to the appropriate fiscal
13 committees of the legislature by October 1, 2010.

14 (3) Each agency shall report to the office of financial management
15 the number of FTEs filled, by job class, as of July 1, 2010. The
16 information must be provided at the same level of detail as is
17 contained in the staffing plan. For any positions that are vacant on
18 that date, the agency shall list the date that position was last
19 filled. The office of financial management shall summarize information
20 provided under this subsection and report to the appropriate fiscal
21 committees of the legislature by October 1, 2010.

22 NEW SECTION. **Sec. 903.** A new section is added to 2009 c 564
23 (uncodified) to read as follows:

24 **SMALL AGENCY CLIENT SERVICES.** All small agencies with less than
25 176 FTE shall utilize the office of financial management small agency
26 client services for budget, accounting and payroll services. The
27 director of the office of financial management shall define the
28 transition process and specific agency requirements.

29 NEW SECTION. **Sec. 904.** A new section is added to 2009 c 564
30 (uncodified) to read as follows:

31 For purposes of RCW 43.88.110(7), any cash deficit in existence at
32 the close of fiscal year 2010 shall be liquidated over the remainder of
33 the 2009-2011 fiscal biennium.

34 NEW SECTION. **Sec. 905.** A new section is added to 2009 c 564
35 (uncodified) to read as follows:

CORE FUNCTIONS OF GOVERNMENT REVIEW.

(1) The legislature intends to evaluate whether the state agencies and activities are performing in the most efficient manner.

(2) By August 1, 2010, the joint legislative audit and review committee must select one of the priorities of government results and determine the relative priority of each activity based on the activity's contribution to the overall objectives of the priorities of government results area.

(3) The state auditor must select at least one but not more than four of the highest priority activities identified under subsection (2) of this section to be the subject of performance audits. The activities must be selected for performance audits under this subsection based on the evidence that the program or activity would likely benefit from the evaluation or review. The performance audit shall be conducted using generally accepted government auditing standards and may include an evaluation of: (a) Ways to improve performance, streamline operations, and provide cost-effective service to citizens; (b) programs and services that can be eliminated, reduced, consolidated, or enhanced; and (c) gaps and overlaps in the programs and services and recommendations for improving, eliminating, blending, or separating functions to correct gaps or overlaps.

(4) The state auditor must select at least one of the lowest priority activities identified in subsection (2) of this section to be the subject of an activity assessment. The assessment must address the following questions:

(a) Does the activity continue to serve the purpose for which it was created?

(b) In comparison to other programs and priorities, does this purpose continue to merit the use of the state's limited resources?

(c) Does this activity continue to contribute to the priorities of government identified?

(d) Are there better alternatives for the use of these resources or to accomplish the objective of the activity?

(5) The performance audits conducted under subsection (3) of this section and the assessments under subsection (4) of this section must be completed by June 30, 2011.

(6) The state auditor must reimburse the joint legislative audit

1 and review committee for reasonable costs incurred in completing the
2 requirements under this section.

3 **Sec. 906.** RCW 15.76.115 and 2001 2nd sp.s. c 16 s 1 are each
4 amended to read as follows:

5 The fair fund is created in the custody of the state treasury. All
6 moneys received by the department of agriculture for the purposes of
7 this fund and from RCW 67.16.105(4) shall be deposited into the fund.
8 (~~At the beginning of fiscal year 2002 and~~) Except for fiscal year
9 2011, each fiscal year (~~thereafter~~) the state treasurer shall
10 transfer into the fair fund from the general fund the sum of two
11 million dollars. Expenditures from the fund may be used only for
12 assisting fairs in the manner provided in this chapter. Only the
13 director of agriculture or the director's designee may authorize
14 expenditures from the fund. The fund is subject to allotment
15 procedures under chapter 43.88 RCW, but no appropriation is required
16 for expenditures.

17 **Sec. 907.** RCW 28B.35.370 and 2009 c 499 s 5 are each amended to
18 read as follows:

19 Within thirty-five days from the date of collection thereof all
20 building fees of each regional university and The Evergreen State
21 College shall be paid into the state treasury and these together with
22 such normal school fund revenues as provided in RCW 28B.35.751 as are
23 received by the state treasury shall be credited as follows:

24 (1) On or before June 30th of each year the board of trustees of
25 each regional university and The Evergreen State College, if issuing
26 bonds payable out of its building fees and above described normal
27 school fund revenues, shall certify to the state treasurer the amounts
28 required in the ensuing twelve months to pay and secure the payment of
29 the principal of and interest on such bonds. The amounts so certified
30 by each regional university and The Evergreen State College shall be a
31 prior lien and charge against all building fees and above described
32 normal school fund revenues of such institution. The state treasurer
33 shall thereupon deposit the amounts so certified in the Eastern
34 Washington University capital projects account, the Central Washington
35 University capital projects account, the Western Washington University
36 capital projects account, or The Evergreen State College capital

1 projects account respectively, which accounts are hereby created in the
2 state treasury. The amounts deposited in the respective capital
3 projects accounts shall be used to pay and secure the payment of the
4 principal of and interest on the building bonds issued by such regional
5 universities and The Evergreen State College as authorized by law. If
6 in any twelve month period it shall appear that the amount certified by
7 any such board of trustees is insufficient to pay and secure the
8 payment of the principal of and interest on the outstanding building
9 and above described normal school fund revenue bonds of its
10 institution, the state treasurer shall notify the board of trustees and
11 such board shall adjust its certificate so that all requirements of
12 moneys to pay and secure the payment of the principal of and interest
13 on all such bonds then outstanding shall be fully met at all times.

14 (2) All normal school fund revenue pursuant to RCW 28B.35.751 shall
15 be deposited in the Eastern Washington University capital projects
16 account, the Central Washington University capital projects account,
17 the Western Washington University capital projects account, or The
18 Evergreen State College capital projects account respectively, which
19 accounts are hereby created in the state treasury. The sums deposited
20 in the respective capital projects accounts shall be appropriated and
21 expended to pay and secure the payment of the principal of and interest
22 on bonds payable out of the building fees and normal school revenue and
23 for the construction, reconstruction, erection, equipping, maintenance,
24 demolition and major alteration of buildings and other capital assets,
25 and the acquisition of sites, rights-of-way, easements, improvements or
26 appurtenances in relation thereto except for any sums transferred
27 therefrom as authorized by law. During the 2009-2011 biennium, sums in
28 the respective capital accounts shall also be used for routine facility
29 maintenance and utility costs. In addition, the legislature may
30 transfer from the respective capital projects accounts to the state
31 general fund such amounts as reflect the excess fund balance of the
32 account for university purposes.

33 (3) Funds available in the respective capital projects accounts may
34 also be used for certificates of participation under chapter 39.94 RCW.

35 **Sec. 908.** RCW 28B.57.050 and 1991 sp.s. c 13 s 51 are each amended
36 to read as follows:

37 The proceeds from the sale of the bonds authorized herein, together

1 with all grants, donations, transferred funds, and all other moneys
2 which the state finance committee or the college board may direct the
3 state treasurer to deposit therein, shall be deposited in the 1975
4 community college capital construction account, hereby created in the
5 state treasury. In the 2009-2011 fiscal biennium, the legislature may
6 transfer from the community college capital construction account to the
7 state general fund such amounts as reflect the excess fund balance of
8 the account for college purposes.

9 **Sec. 909.** RCW 28B.102.080 and 2007 c 396 s 9 are each amended to
10 read as follows:

11 (1) The future teachers conditional scholarship account is created
12 in the custody of the state treasurer. An appropriation is not
13 required for expenditures of funds from the account. The account is
14 not subject to allotment procedures under chapter 43.88 RCW except for
15 moneys used for program administration.

16 (2) The board shall deposit in the account all moneys received for
17 the future teachers conditional scholarship and loan repayment program
18 and for conditional loan programs under chapter 28A.660 RCW. The
19 account shall be self-sustaining and consist of funds appropriated by
20 the legislature for the future teachers conditional scholarship and
21 loan repayment program, private contributions to the program, receipts
22 from participant repayments from the future teachers conditional
23 scholarship and loan repayment program, and conditional loan programs
24 established under chapter 28A.660 RCW. Beginning July 1, 2004, the
25 board shall also deposit into the account: (a) All funds from the
26 institution of higher education loan account that are traceable to any
27 conditional scholarship program for teachers or prospective teachers
28 established by the legislature before June 10, 2004; and (b) all
29 amounts repaid by individuals under any such program.

30 (3) Expenditures from the account may be used solely for
31 conditional loans and loan repayments to participants in the future
32 teachers conditional scholarship and loan repayment program established
33 by this chapter, conditional scholarships for participants in programs
34 established in chapter 28A.660 RCW, and costs associated with program
35 administration by the board.

36 (4) Disbursements from the account may be made only on the
37 authorization of the board.

1 (5) In the 2009-2011 fiscal biennium, the legislature may transfer
2 from the future teachers conditional scholarship account to the state
3 general fund such amounts as reflect the excess fund balance of the
4 account.

5 **Sec. 910.** RCW 28B.105.110 and 2009 c 564 s 1807 and 2009 c 564 s
6 920 are each reenacted and amended to read as follows:

7 (1) The GET ready for math and science scholarship account is
8 created in the custody of the state treasurer.

9 (2) The board shall deposit into the account all money received for
10 the GET ready for math and science scholarship program from
11 appropriations and private sources. The account shall be
12 self-sustaining.

13 (3) Expenditures from the account shall be used for scholarships to
14 eligible students and for purchases of GET units. Purchased GET units
15 shall be owned and held in trust by the board. Expenditures from the
16 account shall be an equal match of state appropriations and private
17 funds raised by the program administrator. During the 2009-2011 fiscal
18 biennium, expenditures from the account not to exceed five percent may
19 be used by the program administrator to carry out the provisions of RCW
20 28B.105.090.

21 (4) With the exception of the operating costs associated with the
22 management of the account by the treasurer's office as authorized in
23 chapter 43.79A RCW, the account shall be credited with all investment
24 income earned by the account.

25 (5) Disbursements from the account are exempt from appropriations
26 and the allotment provisions of chapter 43.88 RCW.

27 (6) Disbursements from the account shall be made only on the
28 authorization of the board.

29 (7) During the 2007-2009 fiscal biennium, the legislature may
30 transfer state appropriations to the GET ready for math and science
31 scholarship account that have not been matched by private contributions
32 to the state general fund.

33 (8) During the 2009-2011 fiscal biennium, the legislature may
34 transfer from the GET ready for math and science scholarship account to
35 the state general fund such amounts as reflect the excess fund balance
36 of the account.

1 **Sec. 911.** RCW 43.09.475 and 2009 c 564 s 929 are each amended to
2 read as follows:

3 The performance audits of government account is hereby created in
4 the custody of the state treasurer. Revenue identified in RCW
5 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money
6 in the account shall be used to fund the performance audits and follow-
7 up performance audits under RCW 43.09.470 and shall be expended by the
8 state auditor in accordance with chapter 1, Laws of 2006. Only the
9 state auditor or the state auditor's designee may authorize
10 expenditures from the account. The account is subject to allotment
11 procedures under chapter 43.88 RCW, but an appropriation is not
12 required for expenditures. During the 2009-2011 fiscal biennium, the
13 legislature may transfer from the performance audits of government
14 account to the state general fund such amounts as deemed to be
15 appropriate or necessary. Additionally during the 2009-2011 fiscal
16 biennium, the account may be used to conduct performance audits and
17 assessments and to reimburse the joint legislative audit and review
18 committee for reasonable costs as described in section 905 of this act.

19 **Sec. 912.** RCW 43.20A.725 and 2004 c 254 s 1 are each amended to
20 read as follows:

21 (1) The department, through the sole authority of the office or its
22 successor organization, shall maintain a program whereby an individual
23 of school age or older who possesses a hearing or speech impairment is
24 provided with telecommunications equipment, software, and/or peripheral
25 devices, digital or otherwise, that is determined by the office to be
26 necessary for such a person to access and use telecommunications
27 transmission services effectively.

28 (2) The department, through the sole authority of the office or its
29 successor organization, shall maintain a program where
30 telecommunications relay services of a human or electronic nature will
31 be provided to connect hearing impaired, deaf-blind, or speech impaired
32 persons with persons who do not have a hearing or speech impairment.
33 Such telecommunications relay services shall provide the ability for an
34 individual who has a hearing or speech impairment to engage in voice,
35 tactile, or visual communication by wire or radio with a hearing
36 individual in a manner that is functionally equivalent to the ability

1 of an individual who does not have a hearing or speech impairment to
2 communicate using voice or visual communication services by wire or
3 radio subject to subsection (4)(b) of this section.

4 (3) The telecommunications relay service and equipment distribution
5 program may operate in such a manner as to provide communications
6 transmission opportunities that are capable of incorporating new
7 technologies that have demonstrated benefits consistent with the intent
8 of this chapter and are in the best interests of the citizens of this
9 state.

10 (4) The office shall administer and control the award of money to
11 all parties incurring costs in implementing and maintaining
12 telecommunications services, programs, equipment, and technical support
13 services according to this section. The relay service contract shall
14 be awarded to an individual company registered as a telecommunications
15 company by the utilities and transportation commission, to a group of
16 registered telecommunications companies, or to any other company or
17 organization determined by the office as qualified to provide relay
18 services, contingent upon that company or organization being approved
19 as a registered telecommunications company prior to final contract
20 approval. The relay system providers and telecommunications equipment
21 vendors shall be selected on the basis of cost-effectiveness and
22 utility to the greatest extent possible under the program and technical
23 specifications established by the office.

24 (a) To the extent funds are available under the then-current rate
25 and not otherwise held in reserve or required for other purposes
26 authorized by this chapter, the office may award contracts for
27 communications and related services and equipment for hearing impaired
28 or speech impaired individuals accessing or receiving services provided
29 by, or contracted for, the department to meet access obligations under
30 Title 2 of the federal Americans with disabilities act or related
31 federal regulations.

32 (b) The office shall perform its duties under this section with the
33 goal of achieving functional equivalency of access to and use of
34 telecommunications services similar to the enjoyment of access to and
35 use of such services experienced by an individual who does not have a
36 hearing or speech impairment only to the extent that funds are
37 available under the then-current rate and not otherwise held in reserve
38 or required for other purposes authorized by this chapter.

1 (5) The program shall be funded by a telecommunications relay
2 service (TRS) excise tax applied to each switched access line provided
3 by the local exchange companies. The office shall determine, in
4 consultation with the office's program advisory committee, the budget
5 needed to fund the program on an annual basis, including both
6 operational costs and a reasonable amount for capital improvements such
7 as equipment upgrade and replacement. The budget proposed by the
8 office, together with documentation and supporting materials, shall be
9 submitted to the office of financial management for review and
10 approval. The approved budget shall be given by the department in an
11 annual budget to the department of revenue no later than March 1st
12 prior to the beginning of the fiscal year. The department of revenue
13 shall then determine the amount of telecommunications relay service
14 excise tax to be placed on each switched access line and shall inform
15 local exchange companies and the utilities and transportation
16 commission of this amount no later than May 1st. The department of
17 revenue shall determine the amount of telecommunications relay service
18 excise tax to be collected in the following fiscal year by dividing the
19 total of the program budget, as submitted by the office, by the total
20 number of switched access lines in the prior calendar year, as reported
21 to the department of revenue under chapter 82.14B RCW, and shall not
22 exercise any further oversight of the program under this subsection
23 other than administering the collection of the telecommunications relay
24 service excise tax as provided in RCW 82.72.010 through 82.72.090. The
25 telecommunications relay service excise tax shall not exceed nineteen
26 cents per month per access line. The telecommunications relay service
27 excise tax shall be separately identified on each ratepayer's bill with
28 the following statement: "Funds federal ADA requirement." All
29 proceeds from the telecommunications relay service excise tax shall be
30 put into a fund to be administered by the office through the
31 department. During the 2009-2011 fiscal biennium, the funds may also
32 be used to provide individualized employment services and employment-
33 related counseling to people with disabilities, and technical
34 assistance to employers about the employment of people with
35 disabilities. "Switched access line" has the meaning provided in RCW
36 82.14B.020.

37 (6) The telecommunications relay service program and equipment
38 vendors shall provide services and equipment consistent with the

1 requirements of federal law for the operation of both interstate and
2 intrastate telecommunications services for the hearing impaired or
3 speech impaired. The department and the utilities and transportation
4 commission shall be responsible for ensuring compliance with federal
5 requirements and shall provide timely notice to the legislature of any
6 legislation that may be required to accomplish compliance.

7 (7) The department shall adopt rules establishing eligibility
8 criteria, ownership obligations, financial contributions, and a program
9 for distribution to individuals requesting and receiving such
10 telecommunications devices distributed by the office, and other rules
11 necessary to administer programs and services consistent with this
12 chapter.

13 **Sec. 913.** RCW 43.43.944 and 2007 c 520 s 6034 are each amended to
14 read as follows:

15 (1) The fire service training account is hereby established in the
16 state treasury. The fund shall consist of:

17 (a) All fees received by the Washington state patrol for fire
18 service training;

19 (b) All grants and bequests accepted by the Washington state patrol
20 under RCW 43.43.940;

21 (c) Twenty percent of all moneys received by the state on fire
22 insurance premiums; and

23 (d) General fund--state moneys appropriated into the account by the
24 legislature.

25 (2) Moneys in the account may be appropriated only for fire service
26 training. The state patrol may use amounts appropriated from the fire
27 service training account under this section to contract with the
28 Washington state firefighters apprenticeship trust for the operation of
29 the firefighter joint apprenticeship training program. The contract
30 may call for payments on a monthly basis. During the ((2007-2009))
31 2009-2011 fiscal biennium, the legislature may appropriate funds from
32 this account for school fire prevention activities within the
33 Washington state patrol ((and additional sanitary wastewater treatment
34 capacity at the state fire service training center)).

35 (3) Any general fund--state moneys appropriated into the account
36 shall be allocated solely to the firefighter joint apprenticeship

1 training program. The Washington state patrol may contract with
2 outside entities for the administration and delivery of the firefighter
3 joint apprenticeship training program.

4 **Sec. 914.** RCW 43.60A.185 and 2006 c 343 s 8 are each amended to
5 read as follows:

6 The veterans innovations program account is created in the state
7 treasury. Moneys in the account may be spent only after appropriation.
8 Expenditures from the account may be used only for purposes of the
9 veterans innovations program. During the 2009-2011 fiscal biennium,
10 the funds may be used for contracting for veterans claims assistance
11 services.

12 **Sec. 915.** RCW 43.79.080 and 1985 c 57 s 36 are each amended to
13 read as follows:

14 There shall be in the state treasury a fund known and designated as
15 the "University of Washington building account". In the 2009-2011
16 fiscal biennium, the legislature may transfer from the University of
17 Washington building account to the state general fund such amounts as
18 reflect the excess fund balance of the account for university purposes.

19 **Sec. 916.** RCW 43.79.335 and 1985 c 57 s 39 are each amended to
20 read as follows:

21 Upon and after June 30, 1961, the account in the state treasury
22 known as the "State College of Washington Building Account" shall be
23 known and referred to as the "Washington State University Building
24 Account." This section shall not be construed as effecting any change
25 in such fund other than the name thereof and as otherwise provided by
26 law. In the 2009-2011 fiscal biennium, the legislature may transfer
27 from the Washington State University building account to the state
28 general fund such amounts as reflect the excess fund balance of the
29 account for university purposes.

30 **Sec. 917.** RCW 43.79.460 and 2009 c 518 s 21 are each amended to
31 read as follows:

32 (1) The savings incentive account is created in the custody of the
33 state treasurer. The account shall consist of all moneys appropriated

1 to the account by the legislature. The account is subject to the
2 allotment procedures under chapter 43.88 RCW, but no appropriation is
3 required for expenditures from the account.

4 (2) Within the savings incentive account, the state treasurer may
5 create subaccounts to be credited with incentive savings attributable
6 to individual state agencies, as determined by the office of financial
7 management in consultation with the legislative fiscal committees.
8 Moneys deposited in the subaccounts may be expended only on the
9 authorization of the agency's executive head or designee and only for
10 the purpose of one-time expenditures to improve the quality,
11 efficiency, and effectiveness of services to customers of the state,
12 such as one-time expenditures for employee training, employee
13 incentives, technology improvements, new work processes, or performance
14 measurement. Funds may not be expended from the account to establish
15 new programs or services, expand existing programs or services, or
16 incur ongoing costs that would require future expenditures.

17 (3) For purposes of this section, "incentive savings" means state
18 general fund appropriations that are unspent as of June 30th of a
19 fiscal year, excluding any amounts included in across-the-board
20 reductions under RCW 43.88.110 and excluding unspent appropriations
21 for:

22 (a) Caseload and enrollment in entitlement programs, except to the
23 extent that an agency has clearly demonstrated that efficiencies have
24 been achieved in the administration of the entitlement program.
25 "Entitlement program," as used in this section, includes programs for
26 which specific sums of money are appropriated for pass-through to third
27 parties or other entities;

28 (b) Enrollments in state institutions of higher education;

29 (c) A specific amount contained in a condition or limitation to an
30 appropriation in the biennial appropriations act, if the agency did not
31 achieve the specific purpose or objective of the condition or
32 limitation;

33 (d) Debt service on state obligations; and

34 (e) State retirement system obligations.

35 (4) The office of financial management, after consulting with the
36 legislative fiscal committees, shall report the amount of savings
37 incentives achieved.

1 (5) For fiscal year 2009, the legislature may transfer from the
2 savings incentive account to the state general fund such amounts as
3 reflect the fund balance of the account attributable to unspent state
4 general fund appropriations for fiscal year 2008.

5 (6) For fiscal year 2010, the legislature may transfer from the
6 savings incentive account to the state general fund such amounts as
7 reflect the fund balance of the account attributable to unspent state
8 general fund appropriations for fiscal year 2009.

9 **Sec. 918.** RCW 43.79.465 and 2009 c 4 s 903 are each amended to
10 read as follows:

11 The education savings account is created in the state treasury.
12 The account shall consist of all moneys appropriated to the account by
13 the legislature.

14 (1) Ten percent of legislative appropriations to the education
15 savings account shall be distributed as follows: (a) Fifty percent to
16 the distinguished professorship trust fund under RCW 28B.76.565; (b)
17 seventeen percent to the graduate fellowship trust fund under RCW
18 28B.76.610; and (c) thirty-three percent to the college faculty awards
19 trust fund under RCW 28B.50.837.

20 (2) The remaining moneys in the education savings account may be
21 appropriated solely for (a) common school construction projects that
22 are eligible for funding from the common school construction account,
23 (b) technology improvements in the common schools, (c) during the 2001-
24 03 fiscal biennium, technology improvements in public higher education
25 institutions, (~~and~~) (d) during the 2007-2009 fiscal biennium, the
26 legislature may transfer from the education savings account to the
27 state general fund such amounts as reflect the excess fund balance of
28 the account attributable to unspent state general fund appropriations
29 for fiscal year 2008, and (e) during the 2009-2011 fiscal biennium, the
30 legislature may transfer from the education savings account to the
31 state general fund such amounts as reflect the excess fund balance of
32 the account attributable to unspent state general fund appropriations
33 for fiscal year 2009.

34 **Sec. 919.** RCW 43.320.110 and 2005 c 518 s 932 are each amended to
35 read as follows:

36 There is created a local fund known as the "financial services

1 regulation fund" which shall consist of all moneys received by the
2 divisions of the department of financial institutions, except for the
3 division of securities which shall deposit thirteen percent of all
4 moneys received, except as provided in RCW 43.320.115, and which shall
5 be used for the purchase of supplies and necessary equipment; the
6 payment of salaries, wages, and utilities; the establishment of
7 reserves; and other incidental costs required for the proper regulation
8 of individuals and entities subject to regulation by the department.
9 The state treasurer shall be the custodian of the fund. Disbursements
10 from the fund shall be on authorization of the director of financial
11 institutions or the director's designee. In order to maintain an
12 effective expenditure and revenue control, the fund shall be subject in
13 all respects to chapter 43.88 RCW, but no appropriation is required to
14 permit expenditures and payment of obligations from the fund.

15 During the ((2005-2007)) 2009-2011 fiscal biennium, the legislature
16 may transfer from the financial services regulation fund to the state
17 general fund such amounts as reflect the excess fund balance of the
18 fund.

19 **Sec. 920.** RCW 46.09.170 and 2009 c 564 s 944 and 2009 c 187 s 2
20 are each reenacted and amended to read as follows:

21 (1) From time to time, but at least once each year, the state
22 treasurer shall refund from the motor vehicle fund one percent of the
23 motor vehicle fuel tax revenues collected under chapter 82.36 RCW,
24 based on a tax rate of: (a) Nineteen cents per gallon of motor vehicle
25 fuel from July 1, 2003, through June 30, 2005; (b) twenty cents per
26 gallon of motor vehicle fuel from July 1, 2005, through June 30, 2007;
27 (c) twenty-one cents per gallon of motor vehicle fuel from July 1,
28 2007, through June 30, 2009; (d) twenty-two cents per gallon of motor
29 vehicle fuel from July 1, 2009, through June 30, 2011; and (e) twenty-
30 three cents per gallon of motor vehicle fuel beginning July 1, 2011,
31 and thereafter, less proper deductions for refunds and costs of
32 collection as provided in RCW 46.68.090.

33 (2) The treasurer shall place these funds in the general fund as
34 follows:

35 (a) Thirty-six percent shall be credited to the ORV and nonhighway
36 vehicle account and administered by the department of natural resources
37 solely for acquisition, planning, development, maintenance, and

1 management of ORV, nonmotorized, and nonhighway road recreation
2 facilities, and information programs and maintenance of nonhighway
3 roads;

4 (b) Three and one-half percent shall be credited to the ORV and
5 nonhighway vehicle account and administered by the department of fish
6 and wildlife solely for the acquisition, planning, development,
7 maintenance, and management of ORV, nonmotorized, and nonhighway road
8 recreation facilities and the maintenance of nonhighway roads;

9 (c) Two percent shall be credited to the ORV and nonhighway vehicle
10 account and administered by the parks and recreation commission solely
11 for the acquisition, planning, development, maintenance, and management
12 of ORV, nonmotorized, and nonhighway road recreation facilities; and

13 (d) Fifty-eight and one-half percent shall be credited to the
14 nonhighway and off-road vehicle activities program account to be
15 administered by the board for planning, acquisition, development,
16 maintenance, and management of ORV, nonmotorized, and nonhighway road
17 recreation facilities and for education, information, and law
18 enforcement programs. The funds under this subsection shall be
19 expended in accordance with the following limitations:

20 (i) Not more than thirty percent may be expended for education,
21 information, and law enforcement programs under this chapter;

22 (ii) Not less than seventy percent may be expended for ORV,
23 nonmotorized, and nonhighway road recreation facilities. Except as
24 provided in (d)(iii) of this subsection, of this amount:

25 (A) Not less than thirty percent, together with the funds the board
26 receives under RCW 46.09.110, may be expended for ORV recreation
27 facilities;

28 (B) Not less than thirty percent may be expended for nonmotorized
29 recreation facilities. Funds expended under this subsection
30 (2)(d)(ii)(B) shall be known as Ira Spring outdoor recreation
31 facilities funds; and

32 (C) Not less than thirty percent may be expended for nonhighway
33 road recreation facilities;

34 (iii) The board may waive the minimum percentage cited in (d)(ii)
35 of this subsection due to insufficient requests for funds or projects
36 that score low in the board's project evaluation. Funds remaining
37 after such a waiver must be allocated in accordance with board policy.

1 (3) On a yearly basis an agency may not, except as provided in RCW
2 46.09.110, expend more than ten percent of the funds it receives under
3 this chapter for general administration expenses incurred in carrying
4 out this chapter.

5 (4) During the 2009-2011 fiscal biennium, the legislature may
6 appropriate such amounts as reflect the excess fund balance in the NOVA
7 account to the department of natural resources to install consistent
8 off-road vehicle signage at department-managed recreation sites, and to
9 implement the recreation opportunities on department-managed lands in
10 the Reiter block and Ahtanum state forest, and to the state parks and
11 recreation commission. The legislature finds that the appropriation of
12 funds from the NOVA account during the 2009-2011 fiscal biennium for
13 maintenance and operation of state parks ((and)) or to improve
14 accessibility for boaters and off-road vehicle users((~~.—This~~)) at
15 state parks will benefit boaters and off-road vehicle users and others
16 who use nonhighway and nonmotorized recreational facilities. The
17 appropriations ((is)) under this subsection are not required to follow
18 the specific distribution specified in subsection (2) of this section.

19 **Sec. 921.** RCW 66.08.170 and 2009 c 564 s 947 are each amended to
20 read as follows:

21 There shall be a fund, known as the "liquor revolving fund", which
22 shall consist of all license fees, permit fees, penalties, forfeitures,
23 and all other moneys, income, or revenue received by the board. The
24 state treasurer shall be custodian of the fund. All moneys received by
25 the board or any employee thereof, except for change funds and an
26 amount of petty cash as fixed by the board within the authority of law
27 shall be deposited each day in a depository approved by the state
28 treasurer and transferred to the state treasurer to be credited to the
29 liquor revolving fund. During the 2009-2011 fiscal biennium, the
30 legislature may transfer funds from the liquor revolving (~~account~~
31 ~~{fund}~~) fund to the state general fund and may direct an additional
32 amount of liquor profits to be distributed to local governments.
33 Neither the transfer of funds nor the additional distribution of liquor
34 profits to local governments during the 2009-2011 fiscal biennium may
35 reduce the excess fund distributions that otherwise would occur under
36 RCW 66.08.190. Licensee sales are exempt from any increases to the
37 price of liquor made by the board during the 2009-2011 fiscal biennium

1 for the purpose of implementing any transfers to the state general fund
2 or additional distribution of liquor profits. This exemption includes
3 price increases implemented for such purposes during the 2009-2011
4 fiscal biennium prior to the effective date of this section but applies
5 only to sales made on or after July 1, 2010. Disbursements from the
6 revolving fund shall be on authorization of the board or a duly
7 authorized representative thereof. In order to maintain an effective
8 expenditure and revenue control the liquor revolving fund shall be
9 subject in all respects to chapter 43.88 RCW but no appropriation shall
10 be required to permit expenditures and payment of obligations from such
11 fund.

12 **Sec. 922.** RCW 67.70.044 and 2009 c 576 s 1 are each amended to
13 read as follows:

14 (1) Pursuant to RCW 67.70.040(1)(a), the commission may enter into
15 the multistate agreement establishing a shared game lottery known as
16 "The Big Game," that was entered into by party state lotteries in
17 August 1996 and subsequently amended and a shared game lottery known as
18 "Powerball."

19 (2) The shared game lottery account is created as a separate
20 account outside the state treasury. The account is managed,
21 maintained, and controlled by the commission and consists of all
22 revenues received from the sale of shared game lottery tickets or
23 shares, and all other moneys credited or transferred to it from any
24 other fund or source under law. The account is allotted according to
25 chapter 43.88 RCW. During the 2009-2011 fiscal biennium, the
26 legislature may transfer from the shared game lottery account to the
27 education legacy trust account such amounts as reflect the excess fund
28 balance of the account.

29 **Sec. 923.** RCW 67.70.230 and 1985 c 375 s 4 are each amended to
30 read as follows:

31 There is hereby created and established a separate account, to be
32 known as the state lottery account. Such account shall be managed,
33 maintained, and controlled by the commission and shall consist of all
34 revenues received from the sale of lottery tickets or shares, and all
35 other moneys credited or transferred thereto from any other fund or
36 source pursuant to law. The account shall be a separate account

1 outside the state treasury. No appropriation is required to permit
2 expenditures and payment of obligations from the account. During the
3 2009-2011 fiscal biennium, the legislature may transfer from the state
4 lottery account to the education legacy trust account such amounts as
5 reflect the excess fund balance of the account.

6 **Sec. 924.** RCW 70.93.180 and 2009 c 564 s 950 are each amended to
7 read as follows:

8 (1) There is hereby created an account within the state treasury to
9 be known as the "waste reduction, recycling, and litter control
10 account". Moneys in the account may be spent only after appropriation.
11 Expenditures from the waste reduction, recycling, and litter control
12 account shall be used as follows:

13 (a) Fifty percent to the department of ecology, for use by the
14 departments of ecology, natural resources, revenue, transportation, and
15 corrections, and the parks and recreation commission, for use in litter
16 collection programs, to be distributed under RCW 70.93.220. The amount
17 to the department of ecology shall also be used for a central
18 coordination function for litter control efforts statewide, for the
19 biennial litter survey under RCW 70.93.200(8), and for statewide public
20 awareness programs under RCW 70.93.200(7). The amount to the
21 department shall also be used to defray the costs of administering the
22 funding, coordination, and oversight of local government programs for
23 waste reduction, litter control, and recycling, so that local
24 governments can apply one hundred percent of their funding to achieving
25 program goals. The amount to the department of revenue shall be used
26 to enforce compliance with the litter tax imposed in chapter 82.19 RCW;

27 (b) Twenty percent to the department for local government funding
28 programs for waste reduction, litter control, and recycling activities
29 by cities and counties under RCW 70.93.250, to be administered by the
30 department of ecology; and

31 (c) Thirty percent to the department of ecology for waste reduction
32 and recycling efforts.

33 (2) All taxes imposed in RCW 82.19.010 and fines and bail
34 forfeitures collected or received pursuant to this chapter shall be
35 deposited in the waste reduction, recycling, and litter control account
36 and used for the programs under subsection (1) of this section.

1 (3) Not less than five percent and no more than ten percent of the
2 amount appropriated into the waste reduction, recycling, and litter
3 control account every biennium shall be reserved for capital needs,
4 including the purchase of vehicles for transporting crews and for
5 collecting litter and solid waste. Capital funds shall be distributed
6 among state agencies and local governments according to the same
7 criteria provided in RCW 70.93.220 for the remainder of the funds, so
8 that the most effective waste reduction, litter control, and recycling
9 programs receive the most funding. The intent of this subsection is to
10 provide funds for the purchase of equipment that will enable the
11 department to account for the greatest return on investment in terms of
12 reaching a zero litter goal.

13 (4) During the 2009-2011 fiscal biennium, the legislature may
14 transfer from the waste reduction, recycling, and litter control
15 account to the state general fund such amounts as reflect the excess
16 fund balance of the account. ~~((For purposes of subsection (1) of this
17 section, this transfer shall be treated as an expenditure for litter
18 collection.))~~ Additionally, during the 2009-2011 fiscal biennium,
19 subsection (1) of this section is suspended.

20 **Sec. 925.** RCW 70.105D.070 and 2009 c 564 s 951 are each amended to
21 read as follows:

22 (1) The state toxics control account and the local toxics control
23 account are hereby created in the state treasury.

24 (2) The following moneys shall be deposited into the state toxics
25 control account: (a) Those revenues which are raised by the tax
26 imposed under RCW 82.21.030 and which are attributable to that portion
27 of the rate equal to thirty-three one-hundredths of one percent; (b)
28 the costs of remedial actions recovered under this chapter or chapter
29 70.105A RCW; (c) penalties collected or recovered under this chapter;
30 and (d) any other money appropriated or transferred to the account by
31 the legislature. Moneys in the account may be used only to carry out
32 the purposes of this chapter, including but not limited to the
33 following activities:

34 (i) The state's responsibility for hazardous waste planning,
35 management, regulation, enforcement, technical assistance, and public
36 education required under chapter 70.105 RCW;

1 (ii) The state's responsibility for solid waste planning,
2 management, regulation, enforcement, technical assistance, and public
3 education required under chapter 70.95 RCW;

4 (iii) The hazardous waste cleanup program required under this
5 chapter;

6 (iv) State matching funds required under the federal cleanup law;

7 (v) Financial assistance for local programs in accordance with
8 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

9 (vi) State government programs for the safe reduction, recycling,
10 or disposal of hazardous wastes from households, small businesses, and
11 agriculture;

12 (vii) Hazardous materials emergency response training;

13 (viii) Water and environmental health protection and monitoring
14 programs;

15 (ix) Programs authorized under chapter 70.146 RCW;

16 (x) A public participation program, including regional citizen
17 advisory committees;

18 (xi) Public funding to assist potentially liable persons to pay for
19 the costs of remedial action in compliance with cleanup standards under
20 RCW 70.105D.030(2)(e) but only when the amount and terms of such
21 funding are established under a settlement agreement under RCW
22 70.105D.040(4) and when the director has found that the funding will
23 achieve both (A) a substantially more expeditious or enhanced cleanup
24 than would otherwise occur, and (B) the prevention or mitigation of
25 unfair economic hardship;

26 (xii) Development and demonstration of alternative management
27 technologies designed to carry out the hazardous waste management
28 priorities of RCW 70.105.150; (~~and~~)

29 (xiii) During the 2009-2011 fiscal biennium, shoreline update
30 technical assistance; and

31 (xiv) During the 2009-2011 fiscal biennium, multijurisdictional
32 permitting teams.

33 (3) The following moneys shall be deposited into the local toxics
34 control account: Those revenues which are raised by the tax imposed
35 under RCW 82.21.030 and which are attributable to that portion of the
36 rate equal to thirty-seven one-hundredths of one percent.

37 (a) Moneys deposited in the local toxics control account shall be

1 used by the department for grants or loans to local governments for the
2 following purposes in descending order of priority:

3 (i) Remedial actions;

4 (ii) Hazardous waste plans and programs under chapter 70.105 RCW;

5 (iii) Solid waste plans and programs under chapters 70.95, 70.95C,
6 70.95I, and 70.105 RCW;

7 (iv) Funds for a program to assist in the assessment and cleanup of
8 sites of methamphetamine production, but not to be used for the initial
9 containment of such sites, consistent with the responsibilities and
10 intent of RCW 69.50.511; and

11 (v) Cleanup and disposal of hazardous substances from abandoned or
12 derelict vessels, defined for the purposes of this section as vessels
13 that have little or no value and either have no identified owner or
14 have an identified owner lacking financial resources to clean up and
15 dispose of the vessel, that pose a threat to human health or the
16 environment.

17 (b) Funds for plans and programs shall be allocated consistent with
18 the priorities and matching requirements established in chapters
19 70.105, 70.95C, 70.95I, and 70.95 RCW, except that any applicant that
20 is a Puget Sound partner, as defined in RCW 90.71.010, along with any
21 project that is referenced in the action agenda developed by the Puget
22 Sound partnership under RCW 90.71.310, shall, except as conditioned by
23 RCW 70.105D.120, receive priority for any available funding for any
24 grant or funding programs or sources that use a competitive bidding
25 process. During the 2007-2009 fiscal biennium, moneys in the account
26 may also be used for grants to local governments to retrofit public
27 sector diesel equipment and for storm water planning and implementation
28 activities.

29 (c) To expedite cleanups throughout the state, the department shall
30 partner with local communities and liable parties for cleanups. The
31 department is authorized to use the following additional strategies in
32 order to ensure a healthful environment for future generations:

33 (i) The director may alter grant-matching requirements to create
34 incentives for local governments to expedite cleanups when one of the
35 following conditions exists:

36 (A) Funding would prevent or mitigate unfair economic hardship
37 imposed by the clean-up liability;

1 (B) Funding would create new substantial economic development,
2 public recreational, or habitat restoration opportunities that would
3 not otherwise occur; or

4 (C) Funding would create an opportunity for acquisition and
5 redevelopment of vacant, orphaned, or abandoned property under RCW
6 70.105D.040(5) that would not otherwise occur;

7 (ii) The use of outside contracts to conduct necessary studies;

8 (iii) The purchase of remedial action cost-cap insurance, when
9 necessary to expedite multiparty clean-up efforts.

10 (4) Except for unanticipated receipts under RCW 43.79.260 through
11 43.79.282, moneys in the state and local toxics control accounts may be
12 spent only after appropriation by statute.

13 (5) Except during the 2009-2011 fiscal biennium, one percent of the
14 moneys deposited into the state and local toxics control accounts shall
15 be allocated only for public participation grants to persons who may be
16 adversely affected by a release or threatened release of a hazardous
17 substance and to not-for-profit public interest organizations. The
18 primary purpose of these grants is to facilitate the participation by
19 persons and organizations in the investigation and remedying of
20 releases or threatened releases of hazardous substances and to
21 implement the state's solid and hazardous waste management priorities.
22 No grant may exceed sixty thousand dollars. Grants may be renewed
23 annually. Moneys appropriated for public participation from either
24 account which are not expended at the close of any biennium shall
25 revert to the state toxics control account.

26 (6) No moneys deposited into either the state or local toxics
27 control account may be used for solid waste incinerator feasibility
28 studies, construction, maintenance, or operation, or, after January 1,
29 2010, for projects designed to address the restoration of Puget Sound,
30 funded in a competitive grant process, that are in conflict with the
31 action agenda developed by the Puget Sound partnership under RCW
32 90.71.310.

33 (7) The department shall adopt rules for grant or loan issuance and
34 performance.

35 (8) During the 2007-2009 and 2009-2011 fiscal biennia, the
36 legislature may transfer from the local toxics control account to
37 either the state general fund or the oil spill prevention account, or
38 both such amounts as reflect excess fund balance in the account.

1 (9) During the 2009-2011 fiscal biennium, the local toxics control
2 account may also be used for a standby rescue tug at Neah Bay, local
3 government shoreline update grants, private and public sector diesel
4 equipment retrofit, and oil spill prevention, preparedness, and
5 response activities.

6 (10) During the 2009-2011 fiscal biennium, the legislature may
7 transfer from the state toxics control account to the state general
8 fund such amounts as reflect the excess fund balance in the account.

9 **Sec. 926.** RCW 70.146.100 and 2007 c 233 s 1 are each amended to
10 read as follows:

11 (1) The water quality capital account is created in the state
12 treasury. Moneys in the water quality capital account may be spent
13 only after appropriation.

14 (2) Expenditures from the water quality capital account may only be
15 used: (a) To make grants or loans to public bodies, including grants
16 to public bodies as cost-sharing moneys in any case where federal,
17 local, or other moneys are made available on a cost-sharing basis, for
18 the capital component of water pollution control facilities and
19 activities; (b) for purposes of assisting a public body to obtain an
20 ownership interest in water pollution control facilities; or (c) to
21 defray any part of the capital component of the payments made by a
22 public body to a service provider under a service agreement entered
23 into under RCW 70.150.060. During the 2009-2011 fiscal biennium, the
24 legislature may transfer from the water quality capital account to the
25 state general fund such amounts as reflect the excess fund balance of
26 the account.

27 **Sec. 927.** RCW 74.31.060 and 2007 c 356 s 7 are each amended to
28 read as follows:

29 The traumatic brain injury account is created in the state
30 treasury. Two dollars of the fee imposed under RCW 46.63.110(7)(c)
31 must be deposited into the account. Moneys in the account may be spent
32 only after appropriation, and may be used only to provide a public
33 awareness campaign and services relating to traumatic brain injury
34 under RCW 74.31.040 and 74.31.050, for information and referral
35 services, and for costs of required department staff who are providing
36 support for the council and information and referral services under RCW

1 74.31.020 and 74.31.030. During the 2009-2011 fiscal biennium, money
2 in the account may also be spent on the long-term care services. The
3 secretary of the department of social and health services has the
4 authority to administer the funds.

5 **Sec. 928.** RCW 79.105.150 and 2009 c 564 s 959 are each amended to
6 read as follows:

7 (1) After deduction for management costs as provided in RCW
8 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys
9 received by the state from the sale or lease of state-owned aquatic
10 lands and from the sale of valuable material from state-owned aquatic
11 lands shall be deposited in the aquatic lands enhancement account which
12 is hereby created in the state treasury. After appropriation, these
13 funds shall be used solely for aquatic lands enhancement projects; for
14 the purchase, improvement, or protection of aquatic lands for public
15 purposes; for providing and improving access to the lands; and for
16 volunteer cooperative fish and game projects. During the 2009-2011
17 fiscal biennium, the aquatic lands enhancement account may also be used
18 for scientific research as part of the adaptive management process.
19 During the 2009-11 fiscal biennium, the legislature may transfer from
20 the aquatic lands enhancement account to the state general fund such
21 amounts as reflect excess fund balance of the account.

22 (2) In providing grants for aquatic lands enhancement projects, the
23 recreation and conservation funding board shall:

24 (a) Require grant recipients to incorporate the environmental
25 benefits of the project into their grant applications;

26 (b) Utilize the statement of environmental benefits, consideration,
27 except as provided in RCW 79.105.610, of whether the applicant is a
28 Puget Sound partner, as defined in RCW 90.71.010, whether a project is
29 referenced in the action agenda developed by the Puget Sound
30 partnership under RCW 90.71.310, and except as otherwise provided in
31 RCW 79.105.630, and effective one calendar year following the
32 development and statewide availability of model evergreen community
33 management plans and ordinances under RCW 35.105.050, whether the
34 applicant is an entity that has been recognized, and what gradation of
35 recognition was received, in the evergreen community recognition
36 program created in RCW 35.105.030 in its prioritization and selection
37 process; and

1 (c) Develop appropriate outcome-focused performance measures to be
2 used both for management and performance assessment of the grants.

3 (3) To the extent possible, the department should coordinate its
4 performance measure system with other natural resource-related agencies
5 as defined in RCW 43.41.270.

6 (4) The department shall consult with affected interest groups in
7 implementing this section.

8 (5) After January 1, 2010, any project designed to address the
9 restoration of Puget Sound may be funded under this chapter only if the
10 project is not in conflict with the action agenda developed by the
11 Puget Sound partnership under RCW 90.71.310.

12 **Sec. 929.** RCW 80.01.080 and 2006 c 3 s 2 are each amended to read
13 as follows:

14 There is created in the state treasury a public service revolving
15 fund. Regulatory fees payable by all types of public service companies
16 shall be deposited to the credit of the public service revolving fund.
17 Except for expenses payable out of the pipeline safety account, all
18 expense of operation of the Washington utilities and transportation
19 commission shall be payable out of the public service revolving fund.

20 During the ((2003-2005)) 2009-2011 fiscal biennium, the legislature
21 may transfer from the public service revolving fund to the state
22 general fund such amounts as reflect the excess fund balance of the
23 fund.

24 Due to the extraordinarily high winter energy costs, during the
25 2005-2007 fiscal biennium, no more than seven million six hundred
26 thousand dollars, as appropriated in section 1, chapter 3, Laws of
27 2006, shall be payable out of the public service revolving fund to
28 provide energy assistance to customers in accordance with the
29 low-income energy assistance program.

30 **Sec. 930.** RCW 82.14.495 and 2009 c 4 s 907 are each amended to
31 read as follows:

32 (1) The streamlined sales and use tax mitigation account is created
33 in the state treasury. The state treasurer shall transfer into the
34 account from the general fund amounts as directed in RCW 82.14.500.
35 Expenditures from the account may be used only for the purpose of
36 mitigating the negative fiscal impacts to local taxing jurisdictions as

1 a result of RCW 82.14.490 and the chapter 6, Laws of 2007 amendments to
2 RCW 82.14.020. During the ((2007-2009)) 2009-2011 fiscal biennium, the
3 legislature may transfer from the streamlined sales and use tax
4 mitigation account to the state general fund such amounts as reflect
5 the excess fund balance of the account.

6 (2) Beginning July 1, 2008, the state treasurer, as directed by the
7 department, shall distribute the funds in the streamlined sales and use
8 tax mitigation account to local taxing jurisdictions in accordance with
9 RCW 82.14.500.

10 (3) The definitions in this subsection apply throughout this
11 section and RCW 82.14.390 and 82.14.500.

12 (a) "Agreement" means the same as in RCW 82.32.020.

13 (b) "Local taxing jurisdiction" means counties, cities,
14 transportation authorities under RCW 82.14.045, public facilities
15 districts under chapters 36.100 and 35.57 RCW, public transportation
16 benefit areas under RCW 82.14.440, and regional transit authorities
17 under chapter 81.112 RCW, that impose a sales and use tax.

18 (c) "Loss" or "losses" means the local sales and use tax revenue
19 reduction to a local taxing jurisdiction resulting from the sourcing
20 provisions in RCW 82.14.490 and the chapter 6, Laws of 2007 amendments
21 to RCW 82.14.020.

22 (d) "Net loss" or "net losses" means a loss offset by any voluntary
23 compliance revenue.

24 (e) "Voluntary compliance revenue" means the local sales tax
25 revenue gain to each local taxing jurisdiction reported to the
26 department from persons registering through the central registration
27 system authorized under the agreement.

28 (f) "Working day" has the same meaning as in RCW 82.45.180.

29 NEW SECTION. **Sec. 931.** If any provision of this act or its
30 application to any person or circumstance is held invalid, the
31 remainder of the act or the application of the provision to other
32 persons or circumstances is not affected.

33 NEW SECTION. **Sec. 932.** This act is necessary for the immediate
34 preservation of the public peace, health, or safety, or support of the

1 state government and its existing public institutions, and takes effect
2 immediately.

(End of bill)

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