

**2009-11 Capital Budget - 2010 Supplemental**  
**Senate Committee Passed**  
**New Appropriations**  
\* Includes Alternative Finance Projects  
(Dollars in Thousands)

		DLB-S	Total
<b>NEW PROJECTS</b>			
<b>Governmental Operations</b>			
<b>Department of Commerce</b>			
20064950	Job and Economic Development Grants	9,329	9,329
20074005	Public Works Trust Fund	100,000	100,000
20074010	Job Development Fund Grants	15,697	12,697
20084852	Belfair Sewer Improvements	4,800	4,800
20084858	Quillayute Valley Wood-Fire Boiler	980	980
20084859	Snohomish County Biodiesel	81	81
30000005	Drinking Water State Revolving Fund Loan Program	0	2,930
30000006	Building for the Arts Grants	-3,650	-3,650
30000007	Youth Recreational Facilities Grants	-1,875	-1,875
30000008	Building Communities Fund Grants	-7,000	-7,000
30000013	Housing Assistance, Weatherization, and Affordable Housing	-22,500	-22,500
30000019	Local and Community Projects	-6,061	-6,061
30000082	2010 Local and Community Projects	11,500	11,500
91000002	Community Schools	-1,250	-1,250
	<b>Total</b>	<b>100,051</b>	<b>99,981</b>
<b>Office of Financial Management</b>			
20082856	Cowlitz River Dredging	500	500
30000024	Port Angeles Economic Development Agreement	250	250
	<b>Total</b>	<b>750</b>	<b>750</b>
<b>Department of General Administration</b>			
20021008	Transportation Building Preservation	2,105	2,105
20061013	Highway-License Building: Repairs & Renewal	24	24
20061014	Natural Resources Building: Repairs and Renewal	78	78
20081004	Minor Works - Infrastructure Preservation	136	136
20081007	O'Brien Building Improvements	-1,451	-1,451
20081015	Minor Works - Facility Preservation	723	723
30000012	Minor Works Preservation	600	600
30000486	Capitol Campus Heating System Improvements	200	200
91000002	Pro Arts Building	-1,775	-1,775
	<b>Total</b>	<b>640</b>	<b>640</b>
<b>Washington State Patrol</b>			
92000001	High Speed Driving Simulators	600	600
<b>Military Department</b>			
20082006	Combined Support Maintenance Shop Design and Construction	0	4,736
30000002	Minor Works Preservation	0	5,603
30000003	Minor Works Program	0	2,460
30000482	Camp Murray New Primary Gate Entrance West Gate Entrance	0	4,927
	<b>Total</b>	<b>0</b>	<b>17,726</b>

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**Department of Archaeology & Historic Preservation**

30000004	Courthouse Preservation	-500	-500
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**Total Governmental Operations**

		<u>101,541</u>	<u>119,197</u>
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**Human Services**

**WA State Criminal Justice Training Commission**

20082001	Replace Hawthorne Hall Dormitory	-16,745	-16,745
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30000011	School Mapping	600	600
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	Total	<u>-16,145</u>	<u>-16,145</u>
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**Department of Labor and Industries**

30000012	Central Office Roof Replacement and Fall Restraint Upgrades	0	2,500
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**Department of Social and Health Services**

92000005	Capacity to Replace Maple Lane School *	0	15,000
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**Department of Health**

30000013	Drinking Water Assistance Program	0	14,000
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**Department of Veterans' Affairs**

20082004	State Veterans' Cemetery	0	1,909
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30000003	Minor Works Facilities Preservation	275	275
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	Total	<u>275</u>	<u>2,184</u>
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**Department of Corrections**

30000482	Washington State Penitentiary: Housing Units, Kitchen & Site Work	6,819	6,819
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92000031	Relocate MICC Furniture Factory to Stafford Creek *	0	12,400
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92000032	Westside Corrections Complex: Siting and Predesign	2,600	2,600
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	Total	<u>9,419</u>	<u>21,819</u>
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**Total Human Services**

		<u>-6,451</u>	<u>39,358</u>
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**Natural Resources**

**Department of Ecology**

20052851	Sunnyside Valley Irrigation District Water Conservation	4,400	4,400
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30000013	Coordinated Prevention Grants	0	17,000
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30000016	Upper Columbia River Black Sand Beach Cleanup	-2,500	-2,500
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30000019	Safe Soils Remediation Program	-1,620	0
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30000039	Remedial Action Grant Program	0	43,877
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30000097	Stormwater Retrofit and Low-Impact Development Grant Program	0	42,500
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30000139	Reducing Diesel Particle Emissions in Tacoma	0	1,000
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30000140	Reducing Wood Smoke Particle Emissions in Tacoma	0	600
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30000142	Water Pollution Control Revolving Fund Program	0	37,000
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30000144	Clean Up Toxic Sites - Puget Sound	511	42,774
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30000145	Settlement Funding To Clean Up Toxic Sites	0	7,000
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91000009	Cleanup Asarco Contamination on Vashon/Maury Islands and Mines	0	16,500
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92000041	Wastewater Treatment and Water Reclamation	3,430	3,430
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\* Includes Alternative Finance Projects

(Dollars in Thousands)

Total		4,221	213,581
<b>State Parks and Recreation Commission</b>			
30000006	Federal Grant Authority	0	750
30000483	Deception Pass State Park: Wastewater System Design and Permit	300	300
	Total	300	1,050
<b>Department of Fish and Wildlife</b>			
20082048	Mitigation Projects and Dedicated Funding	0	6,000
30000022	Minor Works - Road Maintenance and Abandonment Plan	-50	-50
30000145	Minor Works - Dam and Dike	-46	-46
30000149	Minor Works - Facility Preservation	-257	-257
30000179	Minor Works - Programmatic	-150	-150
92000019	Leque Island Highway 532 Road Protection Predesign and Permitting	680	680
92000023	Carpenter Creek Estuary Restoration	2,784	2,784
	Total	2,961	8,961
<b>Department of Natural Resources</b>			
30000070	Forest Riparian Easement Program	500	1,100
91000003	Forest Biomass	0	750
92000003	Puget Sound Cleanup and Recovery	0	1,030
	Total	500	2,880
	<b>Total Natural Resources</b>	<b>7,982</b>	<b>226,472</b>
<b>Higher Education</b>			
<b>University of Washington</b>			
20061007	Clark Hall Renovation	183	183
20081004	Balmer Hall Reconstruction *	0	36,360
20081005	Intermediate Student Service and Classroom Improvements	6,934	6,934
20082005	UW Tacoma Phase 3 *	-3,225	4,225
20092003	UW Tacoma-Land Acquisition *	469	2,469
30000027	Minor Works - Facility Preservation	-6,865	0
30000287	Preventative Facility Maintenance and Building System Repairs	0	-5,084
	Total	-2,504	45,087
<b>Washington State University</b>			
20062950	WSU Vancouver - Applied Technology and Classroom Building	-3,149	-3,149
20162953	WSU Spokane - Riverpoint Biomedical and Health Sciences	3,500	3,500
30000065	Minor Works - Preservation	7,775	0
30000066	Minor Works Program	10,485	0
30000287	Preventative Facility Maintenance and Building System Repairs	0	18,260
30000497	Student Information System *	0	15,000
	Total	18,611	33,611
<b>Eastern Washington University</b>			
20062002	Patterson Hall Remodel	-1,723	-1,723
20081002	Minor Works - Health, Safety, and Code Requirements	1,343	1,343

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(Dollars in Thousands)

30000044	Preventive Maintenance and Building System Repairs	0	2,192
30000054	Minor Works - Facility Preservation	-1,625	0
	Total	<hr/> -2,005	1,812
 <b>Central Washington University</b>			
30000009	Minor Works - Infrastructure Preservation	-89	0
30000016	Minor Works - Facility Preservation	-2,610	0
30000287	Preventative Facility Maintenance and Building System Repairs	0	1,985
	Total	<hr/> -2,699	1,985
 <b>The Evergreen State College</b>			
30000003	Minor Works Preservation	3,247	0
30000016	Minor Works - Health, Safety, Code Compliance	-562	0
30000026	Laboratory and Art Annex Building Renovation	-4,849	0
30000287	Preventative Facility Maintenance and Building System Repairs	0	3,247
92000007	Feasibility Study of Biomass Gasification Project Feasibility Study	125	125
	Total	<hr/> -2,039	3,372
 <b>Western Washington University</b>			
20041953	Miller Hall Renovation	-8,881	-8,881
20082093	Minor Works - Program	1,913	1,913
30000287	Preventative Facility Maintenance and Building System Repairs	0	2,200
	Total	<hr/> -6,968	-4,768
 <b>Community &amp; Technical College System</b>			
20061205	Green River Community College: Humanities and Classroom Building	0	4,044
20062697	Lake Washington Technical College: Allied Health Building	-2,110	-2,110
20062851	North Seattle Community College: Employment Resource Center	1,870	1,870
20081010	Minor Works - Facility Preservation - Roof Repairs	2,108	2,108
20081216	Seattle Central Community College: Wood Construction Center	-4,885	-4,885
20081218	Peninsula College: Business and Humanities Center	-3,983	-3,983
20081219	Spokane Falls Community College: Chemistry and Life Science Bldg	-6,793	-6,793
20081220	Spokane Community College: Technical Education Building	-11,737	-11,737
20081223	Bellingham Technical College: Instructional Resource Center	0	2,438
20081319	Spokane Community College: Building 7 Renovation	-1,405	-1,405
20081320	Spokane Falls Community College: Music Building 15 Renovation	-3,347	-3,347
20081321	Pierce College Fort Steilacoom: Cascade Core Phase II	-796	7,704
30000010	Roof Repairs "A"	-5,866	988
30000078	Minor Works - Program	0	2,513
30000210	Minor Works - Preservation	-15,116	884
30000287	Preventative Facility Maintenance and Building System Repairs	0	-22,800
92000007	Construction Contingency Pool	3,312	3,312
	Total	<hr/> -48,748	-31,199
	 <b>Total Higher Education</b>	 <hr/> <hr/> -46,352	 <hr/> <hr/> 49,900

**Other Education**

**Public Schools**

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(Dollars in Thousands)

20084855	Northeast King County Skills Center	0	-997
20084861	North Central Technical Skills Center	0	-47
30000002	Vocational Skills Center Minor Capital Projects	0	-100
30000031	2009-11 School Construction Asst. Grant Program	-111,634	-168,693
	<b>Total</b>	<u>-111,634</u>	<u>-169,837</u>
<b>Center for Childhood Deafness &amp; Hearing Loss</b>			
30000012	Lloyd Auditorium Emergency Repairs	2,500	2,500
<b>Washington State Historical Society</b>			
30000011	Washington Heritage Project Capital Grants	-2,500	-2,500
	<b>Total Other Education</b>	<u>-111,634</u>	<u>-169,837</u>
	<b>Projects Total</b>	<u>-54,914</u>	<u>265,090</u>
	<b>Statewide Total</b>	<u>-54,914</u>	<u>265,090</u>
<b>BOND CAPACITY ADJUSTMENTS</b>			
<b>Governmental Operations</b>			
<b>Department of Commerce</b>			
20074003	Youth Recreational Facilities Grants	-1,000	
20074009	Housing Assistance, Weatherization, and Affordable Housing	-16,843	
20084001	Local and Community Projects	-8,737	
20084850	Community Development Fund	-1,275	
20084861	2008 Local and Community Projects	-2,409	
<b>Department of General Administration</b>			
20082953	Capitol Lake Plan Completion	-100	
<b>Department of Archaeology &amp; Historic Preservation</b>			
20082851	Historical Courthouse Rehabilitation	-700	
	<b>Total Governmental Operations</b>	<u>-31,064</u>	<u>0</u>
<b>Natural Resources</b>			
<b>Recreation and Conservation Funding Board</b>			
20084011	Washington Wildlife Recreation Grants	-8,867	
<b>Higher Education</b>			
<b>University of Washington</b>			
20061005	Savery Hall Renovation	-178	
20081003	Lewis Hall Renovation	-522	
<b>Community &amp; Technical College System</b>			
20081850	Bellevue Community College: L Building Emergency Repairs	-1,073	

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<b>Total Higher Education</b>	-1,773	0
<hr style="border-top: 3px double #000;"/>		
<b>Other Education</b>		
<b>Public Schools</b>		
20084300 Vocational Skills Centers	-3,000	
<b>Washington State Historical Society</b>		
20074004 Washington Heritage Grants	-1,908	
<b>Total Other Education</b>	-4,908	0
<hr style="border-top: 3px double #000;"/>		
<b>Bond Capacity Adjustments Total</b>	-46,612	0
<hr style="border-top: 3px double #000;"/>		
<b>BOND CAPACITY</b>		
Statewide Bonds Total	-54,914	265,090
Bond Capacity Adjustments	-46,612	0
<b>Total for Bond Capacity Purposes</b>	-101,526	265,090
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		Debt Limit Bonds	Total
<b>NEW PROJECTS</b>			
<b>Governmental Operations</b>			
<b>Department of Commerce</b>			
20064950	Job and Economic Development Grants	9,329	9,329
20074005	Public Works Trust Fund	100,000	100,000
20074010	Job Development Fund Grants	15,697	12,697
20084852	Belfair Sewer Improvements	4,800	4,800
20084858	Quillayute Valley Wood-Fire Boiler	980	980
20084859	Snohomish County Biodiesel	81	81
30000005	Drinking Water State Revolving Fund Loan Program	-	2,930
30000006	Building for the Arts Grants	(3,650)	(3,650)
30000007	Youth Recreational Facilities Grants	(1,875)	(1,875)
30000008	Building Communities Fund Grants	(7,000)	(7,000)
30000013	Housing Assistance, Weatherization, and Affordable Housing	(22,500)	(22,500)
30000019	Local and Community Projects	(6,061)	(6,061)
30000082	2010 Local and Community Projects	11,500	11,500
91000002	Community Schools	(1,250)	(1,250)
	<b>Total</b>	<b>100,051</b>	<b>99,981</b>
<b>Office of Financial Management</b>			
20082856	Cowlitz River Dredging	500	500
30000024	Port Angeles Economic Development Agreement	250	250
	<b>Total</b>	<b>750</b>	<b>750</b>
<b>Department of General Administration</b>			
20021008	Transportation Building Preservation	2,105	2,105
20061013	Highway-License Building: Repairs & Renewal	24	24
20061014	Natural Resources Building: Repairs and Renewal	78	78
20081004	Minor Works - Infrastructure Preservation	136	136
20081007	O'Brien Building Improvements	(1,451)	(1,451)
20081015	Minor Works - Facility Preservation	723	723
30000012	Minor Works Preservation	600	600
30000486	Capitol Campus Heating System Improvements	200	200
91000002	Pro Arts Building	(1,775)	(1,775)
	<b>Total</b>	<b>640</b>	<b>640</b>
<b>Washington State Patrol</b>			
92000001	High Speed Driving Simulators	600	600
<b>Military Department</b>			
20082006	Combined Support Maintenance Shop Design and Construction	-	4,736
30000002	Minor Works Preservation	-	5,603
30000003	Minor Works Program	-	2,460
30000482	Camp Murray New Primary Gate Entrance West Gate Entrance	-	4,927
	<b>Total</b>	<b>-</b>	<b>17,726</b>
<b>Department of Archaeology &amp; Historic Preservation</b>			
30000004	Courthouse Preservation	(500)	(500)

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<b>Total Governmental Operations</b>	101,541	119,197
<b>Human Services</b>		
<b>WA State Criminal Justice Training Commission</b>		
20082001 Replace Hawthorne Hall Dormitory	(16,745)	(16,745)
30000011 School Mapping	600	600
Total	(16,145)	(16,145)
<b>Department of Labor and Industries</b>		
30000012 Central Office Roof Replacement and Fall Restraint Upgrades	-	2,500
<b>Department of Social and Health Services</b>		
92000005 Capacity to Replace Maple Lane School *	-	15,000
<b>Department of Health</b>		
30000013 Drinking Water Assistance Program	-	14,000
<b>Department of Veterans' Affairs</b>		
20082004 State Veterans' Cemetery	-	1,909
30000003 Minor Works Facilities Preservation	275	275
Total	275	2,184
<b>Department of Corrections</b>		
30000482 Washington State Penitentiary: Housing Units, Kitchen & Site Work	6,819	6,819
92000031 Relocate MICC Furniture Factory to Stafford Creek *	-	12,400
92000032 Westside Corrections Complex: Siting and Pre-design	2,600	2,600
Total	9,419	21,819
<b>Total Human Services</b>	(6,451)	39,358
<b>Natural Resources</b>		
<b>Department of Ecology</b>		
20052851 Sunnyside Valley Irrigation District Water Conservation	4,400	4,400
30000013 Coordinated Prevention Grants	-	17,000
30000016 Upper Columbia River Black Sand Beach Cleanup	(2,500)	(2,500)
30000019 Safe Soils Remediation Program	(1,620)	-
30000039 Remedial Action Grant Program	-	43,877
30000097 Stormwater Retrofit and Low-Impact Development Grant Program	-	42,500
30000139 Reducing Diesel Particle Emissions in Tacoma	-	1,000
30000140 Reducing Wood Smoke Particle Emissions in Tacoma	-	600
30000142 Water Pollution Control Revolving Fund Program	-	37,000
30000144 Clean Up Toxic Sites - Puget Sound	511	42,774
30000145 Settlement Funding To Clean Up Toxic Sites	-	7,000
91000009 Cleanup Asarco Contamination on Vashon/Maury Islands and Mines	-	16,500
92000041 Wastewater Treatment and Water Reclamation	3,430	3,430
Total	4,221	213,581
<b>State Parks and Recreation Commission</b>		
30000006 Federal Grant Authority	-	750
30000483 Deception Pass State Park: Wastewater System Design and Permit	300	300
Total	300	1,050



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**Department of Fish and Wildlife**

20082048	Mitigation Projects and Dedicated Funding	-	6,000
30000022	Minor Works - Road Maintenance and Abandonment Plan	(50)	(50)
30000145	Minor Works - Dam and Dike	(46)	(46)
30000149	Minor Works - Facility Preservation	(257)	(257)
30000179	Minor Works - Programmatic	(150)	(150)
92000019	Leque Island Highway 532 Road Protection Predesign and Permitting	680	680
92000023	Carpenter Creek Estuary Restoration	2,784	2,784
	<b>Total</b>	<b>2,961</b>	<b>8,961</b>

**Department of Natural Resources**

30000070	Forest Riparian Easement Program	500	1,100
91000003	Forest Biomass	-	750
92000003	Puget Sound Cleanup and Recovery	-	1,030
	<b>Total</b>	<b>500</b>	<b>2,880</b>

**Total Natural Resources**

**7,982                      226,472**

**Higher Education**

**University of Washington**

20061007	Clark Hall Renovation	183	183
20081004	Balmer Hall Reconstruction *	-	36,360
20081005	Intermediate Student Service and Classroom Improvements	6,934	6,934
20082005	UW Tacoma Phase 3 *	(3,225)	4,225
20092003	UW Tacoma-Land Acquisition *	469	2,469
30000027	Minor Works - Facility Preservation	(6,865)	-
30000287	Preventative Facility Maintenance and Building System Repairs	-	(5,084)
	<b>Total</b>	<b>(2,504)</b>	<b>45,087</b>

**Washington State University**

20062950	WSU Vancouver - Applied Technology and Classroom Building	(3,149)	(3,149)
20162953	WSU Spokane - Riverpoint Biomedical and Health Sciences	3,500	3,500
30000065	Minor Works - Preservation	7,775	-
30000066	Minor Works Program	10,485	-
30000287	Preventative Facility Maintenance and Building System Repairs	-	18,260
30000497	Student Information System *	-	15,000
	<b>Total</b>	<b>18,611</b>	<b>33,611</b>

**Eastern Washington University**

20062002	Patterson Hall Remodel	(1,723)	(1,723)
20081002	Minor Works - Health, Safety, and Code Requirements	1,343	1,343
30000044	Preventive Maintenance and Building System Repairs	-	2,192
30000054	Minor Works - Facility Preservation	(1,625)	-
	<b>Total</b>	<b>(2,005)</b>	<b>1,812</b>

**Central Washington University**

30000009	Minor Works - Infrastructure Preservation	(89)	-
30000016	Minor Works - Facility Preservation	(2,610)	-
30000287	Preventative Facility Maintenance and Building System Repairs	-	1,985
	<b>Total</b>	<b>(2,699)</b>	<b>1,985</b>

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**The Evergreen State College**

30000003	Minor Works Preservation	3,247	-
30000016	Minor Works - Health, Safety, Code Compliance	(562)	-
30000026	Laboratory and Art Annex Building Renovation	(4,849)	-
30000287	Preventative Facility Maintenance and Building System Repairs	-	3,247
92000007	Feasibility Study of Biomass Gasification Project Feasibility Study	125	125
	<b>Total</b>	(2,039)	3,372

**Western Washington University**

20041953	Miller Hall Renovation	(8,881)	(8,881)
20082093	Minor Works - Program	1,913	1,913
30000287	Preventative Facility Maintenance and Building System Repairs	-	2,200
	<b>Total</b>	(6,968)	(4,768)

**Community & Technical College System**

20061205	Green River Community College: Humanities and Classroom Building	-	4,044
20062697	Lake Washington Technical College: Allied Health Building	(2,110)	(2,110)
20062851	North Seattle Community College: Employment Resource Center	1,870	1,870
20081010	Minor Works - Facility Preservation - Roof Repairs	2,108	2,108
20081216	Seattle Central Community College: Wood Construction Center	(4,885)	(4,885)
20081218	Peninsula College: Business and Humanities Center	(3,983)	(3,983)
20081219	Spokane Falls Community College: Chemistry and Life Science Bldg	(6,793)	(6,793)
20081220	Spokane Community College: Technical Education Building	(11,737)	(11,737)
20081223	Bellingham Technical College: Instructional Resource Center	-	2,438
20081319	Spokane Community College: Building 7 Renovation	(1,405)	(1,405)
20081320	Spokane Falls Community College: Music Building 15 Renovation	(3,347)	(3,347)
20081321	Pierce College Fort Steilacoom: Cascade Core Phase II	(796)	7,704
30000010	Roof Repairs "A"	(5,866)	988
30000078	Minor Works - Program	-	2,513
30000210	Minor Works - Preservation	(15,116)	884
30000287	Preventative Facility Maintenance and Building System Repairs	-	(22,800)
92000007	Construction Contingency Pool	3,312	3,312
	<b>Total</b>	(48,748)	(31,199)

**Total Higher Education**

(46,352)      49,900

**Other Education**

**Public Schools**

20084855	Northeast King County Skills Center	-	(997)
20084861	North Central Technical Skills Center	-	(47)
30000002	Vocational Skills Center Minor Capital Projects	-	(100)
30000031	2009-11 School Construction Asst. Grant Program	(111,634)	(168,693)
	<b>Total</b>	(111,634)	(169,837)

**Center for Childhood Deafness & Hearing Loss**

30000012	Lloyd Auditorium Emergency Repairs	2,500	2,500
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**Washington State Historical Society**

30000011	Washington Heritage Project Capital Grants	(2,500)	(2,500)
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**2009-11 Capital Budget - 2010 Supplemental**  
**Senate Committee Passed**  
**New Appropriations**

\* Includes Alternative Finance Projects

(Dollars in Thousands)

<b>Total Other Education</b>	<u>(111,634)</u>	<u>(169,837)</u>
<b>Statewide Total</b>	<u>(54,914)</u>	<u>265,090</u>
<b>BOND CAPACITY</b>		
Statewide Bonds Total	(54,914)	265,090
Bond Capacity Adjustments	(46,612)	-
<b>Total for Bond Capacity Purposes</b>	<u>(101,526)</u>	<u>265,090</u>

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		DLB-S	Total
<b>NEW PROJECTS</b>			
<b>Governmental Operations</b>			
<b>Department of Commerce</b>			
20064950	Job and Economic Development Grants	0	0
20074005	Public Works Trust Fund	0	0
20074010	Job Development Fund Grants	0	0
20084852	Belfair Sewer Improvements	0	0
20084858	Quillayute Valley Wood-Fire Boiler	0	0
20084859	Snohomish County Biodiesel	0	0
30000005	Drinking Water State Revolving Fund Loan Program	0	0
30000006	Building for the Arts Grants	0	0
30000007	Youth Recreational Facilities Grants	0	0
30000008	Building Communities Fund Grants	0	0
30000013	Housing Assistance, Weatherization, and Affordable Housing	0	0
30000019	Local and Community Projects	0	0
30000082	2010 Local and Community Projects	0	0
91000002	Community Schools	0	0
	Total	0	0
<b>Office of Financial Management</b>			
20082856	Cowlitz River Dredging	0	0
30000024	Port Angeles Economic Development Agreement	0	0
	Total	0	0
<b>Department of General Administration</b>			
20021008	Transportation Building Preservation	0	0
20061013	Highway-License Building: Repairs & Renewal	0	0
20061014	Natural Resources Building: Repairs and Renewal	0	0
20081004	Minor Works - Infrastructure Preservation	0	0
20081007	O'Brien Building Improvements	0	0
20081015	Minor Works - Facility Preservation	0	0
30000012	Minor Works Preservation	0	0
30000486	Capitol Campus Heating System Improvements	0	0
91000002	Pro Arts Building	0	0
	Total	0	0
<b>Washington State Patrol</b>			
92000001	High Speed Driving Simulators	0	0
<b>Military Department</b>			
20082006	Combined Support Maintenance Shop Design and Construction	0	0
30000002	Minor Works Preservation	0	0
30000003	Minor Works Program	0	0
30000482	Camp Murray New Primary Gate Entrance West Gate Entrance	0	0
	Total	0	0

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**Department of Archaeology & Historic Preservation**

30000004	Courthouse Preservation	0	0
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	<b>Total Governmental Operations</b>	<b>0</b>	<b>0</b>
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**Human Services**

**WA State Criminal Justice Training Commission**

20082001	Replace Hawthorne Hall Dormitory	0	0
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30000011	School Mapping	0	0
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	Total	0	0
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**Department of Labor and Industries**

30000012	Central Office Roof Replacement and Fall Restraint Upgrades	0	0
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**Department of Social and Health Services**

92000005	Capacity to Replace Maple Lane School *	0	0
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**Department of Health**

30000013	Drinking Water Assistance Program	0	0
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**Department of Veterans' Affairs**

20082004	State Veterans' Cemetery	0	0
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30000003	Minor Works Facilities Preservation	0	0
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	Total	0	0
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**Department of Corrections**

30000482	Washington State Penitentiary: Housing Units, Kitchen & Site Work	0	0
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92000031	Relocate MICC Furniture Factory to Stafford Creek *	0	0
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92000032	Westside Corrections Complex: Siting and Predesign	0	0
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	Total	0	0
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	<b>Total Human Services</b>	<b>0</b>	<b>0</b>
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**Natural Resources**

**Department of Ecology**

20052851	Sunnyside Valley Irrigation District Water Conservation	0	0
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30000013	Coordinated Prevention Grants	0	0
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30000016	Upper Columbia River Black Sand Beach Cleanup	0	0
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30000019	Safe Soils Remediation Program	0	0
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30000039	Remedial Action Grant Program	0	0
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30000097	Stormwater Retrofit and Low-Impact Development Grant Program	0	0
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30000139	Reducing Diesel Particle Emissions in Tacoma	0	0
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30000140	Reducing Wood Smoke Particle Emissions in Tacoma	0	0
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30000142	Water Pollution Control Revolving Fund Program	0	0
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30000144	Clean Up Toxic Sites - Puget Sound	0	0
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30000145	Settlement Funding To Clean Up Toxic Sites	0	0
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91000009	Cleanup Asarco Contamination on Vashon/Maury Islands and Mines	0	0
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92000041	Wastewater Treatment and Water Reclamation	0	0
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(Dollars in Thousands)

	Total	0	0
<b>State Parks and Recreation Commission</b>			
	30000006 Federal Grant Authority	0	0
	30000483 Deception Pass State Park: Wastewater System Design and Permit	0	0
	Total	0	0
<b>Department of Fish and Wildlife</b>			
	20082048 Mitigation Projects and Dedicated Funding	0	0
	30000022 Minor Works - Road Maintenance and Abandonment Plan	0	0
	30000145 Minor Works - Dam and Dike	0	0
	30000149 Minor Works - Facility Preservation	0	0
	30000179 Minor Works - Programmatic	0	0
	92000019 Leque Island Highway 532 Road Protection Predesign and Permitting	0	0
	92000023 Carpenter Creek Estuary Restoration	0	0
	Total	0	0
<b>Department of Natural Resources</b>			
	30000070 Forest Riparian Easement Program	0	0
	91000003 Forest Biomass	0	0
	92000003 Puget Sound Cleanup and Recovery	0	0
	Total	0	0
	<b>Total Natural Resources</b>	0	0
<b>Higher Education</b>			
<b>University of Washington</b>			
	20061007 Clark Hall Renovation	0	0
	20081004 Balmer Hall Reconstruction *	0	0
	20081005 Intermediate Student Service and Classroom Improvements	0	0
	20082005 UW Tacoma Phase 3 *	0	0
	20092003 UW Tacoma-Land Acquisition *	0	0
	30000027 Minor Works - Facility Preservation	0	0
	30000287 Preventative Facility Maintenance and Building System Repairs	0	0
	Total	0	0
<b>Washington State University</b>			
	20062950 WSU Vancouver - Applied Technology and Classroom Building	0	0
	20162953 WSU Spokane - Riverpoint Biomedical and Health Sciences	0	0
	30000065 Minor Works - Preservation	0	0
	30000066 Minor Works Program	0	0
	30000287 Preventative Facility Maintenance and Building System Repairs	0	0
	30000497 Student Information System *	0	0
	Total	0	0
<b>Eastern Washington University</b>			
	20062002 Patterson Hall Remodel	0	0
	20081002 Minor Works - Health, Safety, and Code Requirements	0	0

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(Dollars in Thousands)

30000044	Preventive Maintenance and Building System Repairs	0	0
30000054	Minor Works - Facility Preservation	0	0
	Total	<hr/> 0	<hr/> 0
 <b>Central Washington University</b>			
30000009	Minor Works - Infrastructure Preservation	0	0
30000016	Minor Works - Facility Preservation	0	0
30000287	Preventative Facility Maintenance and Building System Repairs	0	0
	Total	<hr/> 0	<hr/> 0
 <b>The Evergreen State College</b>			
30000003	Minor Works Preservation	0	0
30000016	Minor Works - Health, Safety, Code Compliance	0	0
30000026	Laboratory and Art Annex Building Renovation	0	0
30000287	Preventative Facility Maintenance and Building System Repairs	0	0
92000007	Feasibility Study of Biomass Gasification Project Feasibility Study	0	0
	Total	<hr/> 0	<hr/> 0
 <b>Western Washington University</b>			
20041953	Miller Hall Renovation	0	0
20082093	Minor Works - Program	0	0
30000287	Preventative Facility Maintenance and Building System Repairs	0	0
	Total	<hr/> 0	<hr/> 0
 <b>Community &amp; Technical College System</b>			
20061205	Green River Community College: Humanities and Classroom Building	0	0
20062697	Lake Washington Technical College: Allied Health Building	0	0
20062851	North Seattle Community College: Employment Resource Center	0	0
20081010	Minor Works - Facility Preservation - Roof Repairs	0	0
20081216	Seattle Central Community College: Wood Construction Center	0	0
20081218	Peninsula College: Business and Humanities Center	0	0
20081219	Spokane Falls Community College: Chemistry and Life Science Bldg	0	0
20081220	Spokane Community College: Technical Education Building	0	0
20081223	Bellingham Technical College: Instructional Resource Center	0	0
20081319	Spokane Community College: Building 7 Renovation	0	0
20081320	Spokane Falls Community College: Music Building 15 Renovation	0	0
20081321	Pierce College Fort Steilacoom: Cascade Core Phase II	0	0
30000010	Roof Repairs "A"	0	0
30000078	Minor Works - Program	0	0
30000210	Minor Works - Preservation	0	0
30000287	Preventative Facility Maintenance and Building System Repairs	0	0
92000007	Construction Contingency Pool	0	0
	Total	<hr/> 0	<hr/> 0
	<b>Total Higher Education</b>	<hr/> <hr/> 0	<hr/> <hr/> 0

**Other Education**

**Public Schools**

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20084855	Northeast King County Skills Center	0	0
20084861	North Central Technical Skills Center	0	0
30000002	Vocational Skills Center Minor Capital Projects	0	0
30000031	2009-11 School Construction Asst. Grant Program	0	0
	<b>Total</b>	0	0
<b>Center for Childhood Deafness &amp; Hearing Loss</b>			
30000012	Lloyd Auditorium Emergency Repairs	0	0
<b>Washington State Historical Society</b>			
30000011	Washington Heritage Project Capital Grants	0	0
	<b>Total Other Education</b>	0	0
	<b>Projects Total</b>	#REF!	#REF!
	<b>Statewide Total</b>	0	0
<b>BOND CAPACITY ADJUSTMENTS</b>			
<b>Governmental Operations</b>			
<b>Department of Commerce</b>			
20074003	Youth Recreational Facilities Grants	#REF!	#REF!
20074009	Housing Assistance, Weatherization, and Affordable Housing	#REF!	#REF!
20084001	Local and Community Projects	#REF!	#REF!
20084850	Community Development Fund	#REF!	#REF!
20084861	2008 Local and Community Projects	#REF!	#REF!
<b>Department of General Administration</b>			
20082953	Capitol Lake Plan Completion	#REF!	#REF!
<b>Department of Archaeology &amp; Historic Preservation</b>			
20082851	Historical Courthouse Rehabilitation	#REF!	#REF!
	<b>Total Governmental Operations</b>	#REF!	#REF!
<b>Natural Resources</b>			
<b>Recreation and Conservation Funding Board</b>			
20084011	Washington Wildlife Recreation Grants	#REF!	#REF!
<b>Higher Education</b>			
<b>University of Washington</b>			
20061005	Savery Hall Renovation	#REF!	#REF!
20081003	Lewis Hall Renovation	#REF!	#REF!
<b>Community &amp; Technical College System</b>			
20081850	Bellevue Community College: L Building Emergency Repairs	#REF!	#REF!



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<b>Total Higher Education</b>	#REF!	#REF!
<hr style="border-top: 3px double #000;"/>		
<b>Other Education</b>		
<b>Public Schools</b>		
20084300 Vocational Skills Centers	#REF!	#REF!
<b>Washington State Historical Society</b>		
20074004 Washington Heritage Grants	#REF!	#REF!
<b>Total Other Education</b>	#REF!	#REF!
<hr style="border-top: 3px double #000;"/>		
<b>Bond Capacity Adjustments Total</b>	#REF!	#REF!
<hr style="border-top: 3px double #000;"/>		
<b>BOND CAPACITY</b>		
Statewide Bonds Total	0	0
Bond Capacity Adjustments	0	0
<b>Total for Bond Capacity Purposes</b>	0	0
<hr style="border-top: 3px double #000;"/>		