

**LEAP Capital Projects System**  
**LEAP Transportation Document ALL PROJECTS 2010-1 as Developed February 22, 2010**  
**Program - Ferries Construction Program (W)**

State RoBIN	Project Title	Fund Sources			(\$ in Thousands)								
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total	
<b>Ferries Construction Program (W)</b>					<b>315,395</b>	<b>305,912</b>	<b>302,276</b>	<b>303,414</b>	<b>346,015</b>	<b>245,574</b>	<b>681,437</b>	<b>2,500,023</b>	
<b>WSF - Administrative and Systemwide</b>					<b>0</b>	<b>23,997</b>	<b>21,184</b>	<b>21,713</b>	<b>22,288</b>	<b>23,126</b>	<b>74,737</b>	<b>187,045</b>	
000	L1000016	Primavera Project Management System	£	£	R	0	689	299	311	323	335	1,084	3,041
000	L2000006	Vessel Project Support	£	£	R	0	4,497	3,707	3,826	3,721	3,847	12,342	31,940
000	L2000008	Administrative Support	£	£	R	0	10,627	10,906	11,337	11,768	12,220	39,548	96,406
003	L2000007	Terminal Project Support	£	£	R	0	8,184	6,272	6,239	6,476	6,724	21,763	55,658
<b>WSF - Emergency Repairs</b>					<b>13,019</b>	<b>6,300</b>	<b>4,579</b>	<b>4,903</b>	<b>5,248</b>	<b>5,620</b>	<b>19,371</b>	<b>59,040</b>	
998	999910K	Emergency Repair	£	£	R	13,019	6,300	4,579	4,903	5,248	5,620	19,371	59,040
<b>WSF - New Vessels</b>					<b>79,129</b>	<b>135,948</b>	<b>142,944</b>	<b>133,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>491,921</b>	
000	944470A	64-Car Class Ferry Construction	R	R	R	17,216	124,998	70,944	0	0	0	0	213,158
000	L1000030	144 Auto Vessel	R	R	R	61,913	10,950	0	0	0	0	0	72,863
999	L1000031	4th and 5th New Vessels	£	£	R	0	0	72,000	133,900	0	0	0	205,900
<b>WSF - Terminal Improvements</b>					<b>59,665</b>	<b>27,822</b>	<b>18,987</b>	<b>20,768</b>	<b>47,393</b>	<b>25,104</b>	<b>50,357</b>	<b>250,096</b>	
000	900005N	Fauntleroy Tml Improvement	£	£	R	0	156	0	0	25	0	0	181
000	900022J	Lopez Tml Improvement	£	£	R	0	51	154	154	50	0	0	409
000	900024G	Shaw Tml Improvement	£	£	R	0	51	0	0	39	0	0	90
000	900026Q	Orcas Tml Improvement	£	£	R	0	217	151	151	23	0	0	542
000	900028V	Friday Harbor Tml Improvement	£	£	R	0	494	0	0	26	0	0	520
000	L2000041	Reservation System	£	£	R	0	3,830	1,546	0	4,692	2,047	0	12,115
000	L2000042	Communications	£	£	R	0	1,733	1,786	0	0	0	0	3,519
000	L2000043	Reduce Budget for 3 Terminal Engineer positions not fill	£	£	R	0	-244	-488	-488	-488	-488	-1,464	-3,660
020	900012L	Port Townsend Tml Improvement	R	£	R	462	1,265	0	0	26	0	0	1,753

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				TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19		2019 +
020	902017M		Keystone Tml Improvement	R	£	R	0	1,195	157	157	276	0	0	1,785
020	902020C		Anacortes Tml Preservation	£	R	R	2,942	0	2,671	7,495	9,682	9,657	51,821	84,268
020	902020D		Anacortes Tml Improvement	£	R	R	19,468	4,063	335	335	0	0	0	24,201
104	910413R		Edmonds Tml Improvement	£	R	R	11,019	441	262	262	38	0	0	12,022
104	910414S		Kingston Tml Improvement	£	£	R	0	135	0	0	35	0	0	170
160	900006T		Vashon Tml Improvement	£	R	R	2,325	4,352	419	419	20	0	0	7,535
160	916008S		Southworth Tml Improvement	£	£	R	11	109	0	0	465	0	0	585
163	900001H		Point Defiance Tml Improvement	£	£	R	0	840	229	229	24	0	0	1,322
163	900002H		Tahlequah Tml Improvement	£	£	R	0	402	229	229	0	0	0	860
304	930410U		Bremerton Tml Improvement	£	£	R	0	364	434	434	0	0	0	1,232
305	900040O		Eagle Harbor Maint Facility Improvement	£	£	R	0	2,104	0	0	0	0	0	2,104
305	930513H		Bainbridge Island Tml Improvement	R	£	R	1,537	573	180	180	72	0	0	2,542
519	900010M		Seattle Tml Improvement	£	£	R	0	1,972	6,975	272	102	0	0	9,321
525	952515P		Mukilteo Tml Improvement	£	R	R	21,901	3,553	3,947	10,939	32,245	13,888	0	86,473
525	952516S		Clinton Tml Improvement	£	£	R	0	166	0	0	41	0	0	207
<b>WSF - Terminal Preservation</b>							<b>39,260</b>	<b>46,187</b>	<b>70,454</b>	<b>48,379</b>	<b>163,499</b>	<b>86,252</b>	<b>175,897</b>	<b>629,928</b>
000	900005M		Fauntleroy Tml Preservation	R	£	R	7	0	0	0	359	4,026	44,934	49,326
000	900022I		Lopez Tml Preservation	£	R	R	4,933	1,438	6,462	0	0	859	5,423	19,115
000	900024F		Shaw Tml Preservation	£	£	R	0	3,241	0	0	0	3,850	583	7,674
000	900026P		Orcas Tml Preservation	£	R	R	5,414	0	1,235	707	2,669	5,914	10,149	26,088
000	900028U		Friday Harbor Tml Preservation	£	£	R	3	0	1,752	3,046	10,963	0	4,151	19,915
020	900012K		Port Townsend Tml Preservation	£	£	R	2,443	6,380	8,232	0	4,996	8,919	311	31,281
020	902017K		Keystone Tml Preservation	£	£	R	8	2,705	0	4,044	2,771	3,708	1,208	14,444

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				TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19		2019 +
104	910413Q		Edmonds Tml Preservation	£	£	R	0	1,587	561	159	441	488	0	3,236
104	910414P		Kingston Tml Preservation	£	£	R	2,428	350	1,125	1,612	7,383	253	18,457	31,608
160	900006S		Vashon Tml Preservation	£	£	R	0	2,025	2,185	18,003	18,925	0	16,095	57,233
160	916008R		Southworth Tml Preservation	£	£	R	0	0	0	591	5,824	13,731	1,034	21,180
163	900001G		Point Defiance Tml Preservation	£	£	R	0	0	4,229	3,443	0	0	10,664	18,336
163	900002G		Tahlequah Tml Preservation	£	R	R	685	0	0	0	460	478	11,938	13,561
304	930410T		Bremerton Tml Preservation	£	R	R	145	0	3,018	0	1,033	12,030	9,772	25,998
305	900040N		Eagle Harbor Maint Facility Preservation	£	£	R	21,382	14,635	0	294	14,433	0	5,557	56,301
305	930513G		Bainbridge Island Tml Preservation	£	£	R	0	0	179	7,497	0	79	19,875	27,630
519	900010L		Seattle Tml Preservation	£	£	R	483	4,910	41,476	8,819	93,242	31,852	11,661	192,443
525	952515O		Mukilteo Tml Preservation	£	£	R	0	8,916	0	0	0	0	0	8,916
525	952516R		Clinton Tml Preservation	£	£	R	1,329	0	0	164	0	65	4,085	5,643
<b>WSF - Vessel Improvements</b>							<b>0</b>	<b>17,220</b>	<b>5,934</b>	<b>5,414</b>	<b>5,958</b>	<b>6,579</b>	<b>22,532</b>	<b>63,637</b>
000	944401E		MV Issaquah Improvement	£	£	R	0	353	263	282	301	322	1,106	2,627
000	944402E		MV Kittitas Improvement	£	£	R	0	629	263	282	301	322	1,106	2,903
000	944403E		MV Kitsap Improvement	£	£	R	0	399	263	282	301	322	1,106	2,673
000	944404E		MV Cathlamet Improvement	£	£	R	0	324	263	282	301	322	1,106	2,598
000	944405F		MV Chelan Improvement	£	£	R	0	329	263	282	301	322	1,106	2,603
000	944406E		MV Sealth Improvement	£	£	R	0	316	263	282	301	322	1,106	2,590
000	944410G		MV Evergreen St Improvement	£	£	R	0	305	0	0	0	0	0	305
000	944412D		MV Klahowya Improvement	£	£	R	0	309	263	282	301	322	1,106	2,583
000	944413C		MV Tillikum Improvement	£	£	R	0	376	263	282	301	322	1,106	2,650
000	944431E		MV Hyak Improvement	£	£	R	0	1,130	263	282	301	322	1,106	3,404

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				TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19		2019 +
000	944432H		MV Elwha Improvement	£	£	R	0	326	1,063	282	301	322	712	3,006
000	944433E		MV Kaleetan Improvement	£	£	R	0	4,751	263	282	301	322	1,106	7,025
000	944434E		MV Yakima Improvement	£	£	R	0	3,441	263	282	301	322	712	5,321
000	944441C		MV Walla Walla Improvement	£	£	R	0	842	263	282	301	322	1,106	3,116
000	944442C		MV Spokane Improvement	£	£	R	0	1,282	263	282	301	322	1,106	3,556
000	944451D		MV Hiyu Improvement	£	£	R	0	315	263	282	301	322	1,106	2,589
000	944452C		MV Rhododendron Improvement	£	£	R	0	310	0	0	0	0	0	310
000	944476B		Island Home #1 Improvements	£	£	R	0	0	0	169	180	193	663	1,205
000	944499F		MV Puyallup Improvement	£	£	R	0	636	663	282	301	322	1,106	3,310
000	944499G		MV Tacoma Improvement	£	£	R	0	241	263	282	301	322	1,106	2,515
000	944499H		MV Wenatchee Improvement	£	£	R	0	606	263	282	301	322	1,106	2,880
000	L1000008		4th New Vessel Improvement	£	£	R	0	0	0	0	0	204	712	916
003	L1000009		144 Improvement	£	£	R	0	0	0	0	0	0	711	711
004	944477B		Island Home #2 Improvements	£	£	R	0	0	0	169	180	193	663	1,205
012	944478C		Island Home #3 Improvements	£	£	R	0	0	0	0	180	193	663	1,036
<b>WSF - Vessel Preservation</b>							<b>124,322</b>	<b>48,438</b>	<b>38,194</b>	<b>68,337</b>	<b>101,629</b>	<b>98,893</b>	<b>338,543</b>	<b>818,356</b>
000	944401D		MV Issaquah Preservation	£	£	R	4,546	3,042	2,343	1,462	5,055	629	14,530	31,607
000	944402D		MV Kittitas Preservation	£	£	R	4,330	1,485	337	3,063	1,798	4,622	16,757	32,392
000	944403D		MV Kitsap Preservation	£	£	R	3,071	2,174	121	2,263	8,689	4,249	12,876	33,443
000	944404D		MV Cathlamet Preservation	£	£	R	3,494	112	3,300	4,310	702	2,496	23,462	37,876
000	944405D		MV Chelan Preservation	£	£	R	6,468	1,340	648	2,260	3,310	3,365	18,451	35,842
000	944406D		MV Sealth Preservation	£	£	R	7,452	282	605	1,093	6,233	1,985	16,148	33,798
000	944410F		MV Evergreen St Preservation	£	£	R	1,094	574	0	0	0	0	0	1,668

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			TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	
000	944412C	MV Klahowya Preservation	£	£	R	1,888	3,208	2,075	4,449	1,069	2,084	6,846	21,619
000	944413B	MV Tillikum Preservation	£	£	R	1,420	2,594	1,442	4,402	837	1,825	6,846	19,366
000	944431D	MV Hyak Preservation	£	£	R	12,881	12,754	4,905	6,178	6,754	220	8,508	52,200
000	944432G	MV Elwha Preservation	£	£	R	8,404	4,137	302	5,739	6,099	4,414	3,113	32,208
000	944433D	MV Kaleetan Preservation	£	£	R	10,716	1,251	2,955	2,468	11,902	2,755	7,132	39,179
000	944434D	MV Yakima Preservation	£	£	R	6,494	5,916	575	2,705	9,403	1,610	17,152	43,855
000	944441B	MV Walla Walla Preservation	£	£	R	19,249	1,342	3,358	4,984	3,796	9,195	17,274	59,198
000	944442B	MV Spokane Preservation	£	£	R	22,197	3,338	774	917	5,744	6,123	16,806	55,899
000	944451C	MV Hiyu Preservation	£	£	R	551	389	143	1,074	680	188	219	3,244
000	944471A	Island Home #1 Preservation	£	£	R	0	0	0	0	124	2,241	14,660	17,025
000	944499C	MV Puyallup Preservation	£	£	R	4,606	26	5,429	2,013	8,045	15,870	11,143	47,132
000	944499D	MV Tacoma Preservation	£	£	R	2,896	3,849	1,686	8,535	4,706	12,761	16,790	51,223
000	944499E	MV Wenatchee Preservation	£	£	R	2,565	625	4,920	9,118	4,684	6,886	20,640	49,438
000	L1000006	4th New Vessel Preservation	£	£	R	0	0	0	0	0	0	16,038	16,038
000	L1000007	144 Preservation	£	£	R	0	0	0	0	0	0	5,978	5,978
000	L2000015	Placeholder for Vessel Preservation – 15% Constructability	£	£	R	0	0	2,276	1,304	11,875	13,001	36,246	64,702
002	944477A	Island Home #2 Preservation	£	£	R	0	0	0	0	124	2,241	14,660	17,025
010	944478B	Island Home #3 Preservation	£	£	R	0	0	0	0	0	133	16,268	16,401

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**Program - Highway Improvement Program (I)**

State RoBIN	Project Title	Fund Sources			(\$ in Thousands)								
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total	
<b>Highway Improvement Program (I)</b>					<b>6,152,289</b>	<b>3,404,411</b>	<b>3,538,165</b>	<b>2,117,359</b>	<b>852,136</b>	<b>212,969</b>	<b>1,203,731</b>	<b>17,481,061</b>	
<b>SR 3, Mason/Kitsap County - Improvements</b>					<b>4,449</b>	<b>2,855</b>	<b>3,299</b>	<b>10,725</b>	<b>0</b>	<b>0</b>	<b>24,821</b>	<b>46,150</b>	
003	300344C	SR 3/Belfair Bypass - New Alignment	R	£	£	2,592	0	0	0	0	0	11,188	13,780
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	R	£	£	1,185	2,818	3,299	10,725	0	0	0	18,027
003	300348A	SR 3/Fairmont Ave to Goldsborough Creek Br - Replace B	R	£	£	229	0	0	0	0	0	13,633	13,863
003	300348B	SR 3/Jct US 101 to Mill Creek - Safety	R	£	£	443	37	0	0	0	0	0	480
<b>I-5 / SR 16, Tacoma Area - HOV &amp; Corridor Improvements</b>					<b>391,457</b>	<b>274,195</b>	<b>280,793</b>	<b>300,706</b>	<b>158,542</b>	<b>12,539</b>	<b>201,031</b>	<b>1,619,263</b>	
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	R	R	R	268,482	257,528	279,317	300,552	158,407	12,425	200,915	1,477,626
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	£	R	R	115,655	16,469	1,476	154	135	114	116	134,119
016	301638B	SR 16/36th St to Olympic Dr NW - Add HOV Lanes	£	R	R	7,320	198	0	0	0	0	0	7,518
<b>I-5, Everett Area - HOV &amp; Corridor Improvements</b>					<b>303,898</b>	<b>4,705</b>	<b>1,675</b>	<b>696</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>310,982</b>	
005	100540F	I-5/164th St SW to SR 526 - HOV and Interchange Modific	£	£	R	41,839	3,533	1,660	0	0	0	0	47,032
005	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	£	R	R	219,467	1,146	14	679	7	0	0	221,313
005	100544G	I-5/41st St Interchange - Widening and Rebuild Ramps	R	£	£	42,592	26	1	17	1	0	0	42,637
<b>I-5, Lewis County Area - Corridor Improvements</b>					<b>111,044</b>	<b>121,638</b>	<b>95,002</b>	<b>57,626</b>	<b>750</b>	<b>4</b>	<b>0</b>	<b>386,064</b>	
005	300581A	I-5/Grand Mound to Maytown – Add Lanes and Replace In	£	R	R	45,281	68,482	16,938	11	11	4	0	130,727
005	400507R	I-5/Rush Rd to 13th St - Add Lanes	£	R	R	52,675	980	0	0	0	0	0	53,655
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	R	£	£	13,088	52,176	78,064	57,615	739	0	0	201,682
<b>I-5, Puget Sound Area - Improvements</b>					<b>186,517</b>	<b>98,319</b>	<b>69,259</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>19,357</b>	<b>373,458</b>	
005	100505A	I-5/Pierce Co Line to Tukwila Interchange - Add HOV Lane	£	R	R	138,811	80	0	0	0	0	0	138,891
005	100522B	I-5/Express Lane Automation	£	£	R	0	1,570	4,107	0	0	0	0	5,677

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005	100529C	I-5/NE 175th St to NE 205th St - Add NB Lane	£	R	R	8,694	31	0	0	0	0	0	8,725
005	100536D	I-5/SR 525 Interchange Phase	R	£	£	643	0	0	0	0	0	19,357	20,000
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	R	£	£	3,519	27,119	21,557	0	0	0	0	52,195
005	100541M	I-5/128th St SW (SR 96) - Interchange Improvements	£	£	R	905	468	0	0	0	0	0	1,373
005	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchan	R	£	R	22,576	14,641	39	6	0	0	0	37,262
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	R	R	R	11,369	54,410	43,556	0	0	0	0	109,335
<b>I-5, SW Washington - Corridor Improvements</b>						<b>55,886</b>	<b>57,009</b>	<b>77,683</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190,578</b>
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Intercha	£	R	£	4,429	6,432	73,480	0	0	0	0	84,341
005	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	R	£	R	1,812	20,628	732	0	0	0	0	23,172
005	400507D	I-5/Kalama River Road Vicinity to SR 432 - Safety Improve	£	£	R	145	452	0	0	0	0	0	597
005	400507S	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Saf	£	£	R	10	156	1,225	0	0	0	0	1,391
005	400508S	I-5/Koontz Rd to Chamber Way Vicinity - Safety	£	£	R	199	1,586	0	0	0	0	0	1,785
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchange	R	£	R	5,494	27,754	2,246	0	0	0	0	35,494
005	400595A	I-5/Salmon Creek to I-205 - Widening	£	R	R	43,797	1	0	0	0	0	0	43,798
<b>I-5, Vancouver - Columbia River Crossing</b>						<b>70,309</b>	<b>55,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126,235</b>
005	400506A	I-5/Columbia River Crossing/Vancouver - EIS	R	£	R	70,309	55,926	0	0	0	0	0	126,235
<b>I-5, Whatcom/Skagit County - Improvements</b>						<b>32,534</b>	<b>27,415</b>	<b>5,426</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,420</b>
005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstructi	R	£	R	13,968	13,221	65	45	0	0	0	27,299
005	100589B	I-5/ITS Advanced Traveler Information Systems	£	£	R	0	2,600	0	0	0	0	0	2,600
005	100598C	I-5/Blaine Exit - Interchange Improvements	£	£	R	11,376	11,098	56	0	0	0	0	22,530
011	101100G	SR 11/Chuckanut Park and Ride - Build Park and Ride	R	£	R	7,190	496	5,305	0	0	0	0	12,991

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State	RoBIN	Project Title	Fund Sources			(\$ in Thousands)							Total	
			TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +		
<b>SR 9, Skagit/Whatcom County - Improvements</b>						<b>21,122</b>	<b>2,199</b>	<b>83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,404</b>
009	100942A	SR 9/Martin Rd Vic to Thunder Creek - Realignment and W	£	£	R	3,485	2,101	51	0	0	0	0	0	5,637
009	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	£	R	R	17,637	98	32	0	0	0	0	0	17,767
<b>SR 9, Snohomish County - Corridor Improvements</b>						<b>126,110</b>	<b>75,040</b>	<b>76,144</b>	<b>23,139</b>	<b>7,731</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>308,241</b>
009	100900E	SR 9/SR 522 to 228th St SE, Stages 1a and 1b - Add Lanes	£	R	R	23,577	253	21	0	0	0	0	0	23,851
009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	£	R	R	7,013	23,039	56,737	500	0	0	0	0	87,289
009	100900V	SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn L	£	R	R	2,922	1,074	2	0	0	0	0	0	3,998
009	100901B	SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add L	£	R	R	31,029	93	0	0	0	0	0	0	31,122
009	100912G	SR 9/Marsh Rd Intersection - Safety Improvements	R	£	R	4,906	1,706	193	0	0	0	0	0	6,805
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Inters	R	£	R	22,082	7,741	16	0	0	0	0	0	29,839
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersec	R	£	£	8,079	5,937	0	0	0	0	0	0	14,016
009	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve	R	£	R	4,083	25,411	6,750	48	6	77	0	0	36,375
009	100921G	SR 9/SR 528 - Improve Intersection	R	£	£	0	0	3,539	12,221	4,228	0	0	0	19,988
009	100922G	SR 9/84th St NE (Gethchell Road) Improve Intersection	R	£	£	34	0	3,065	10,347	3,497	0	0	0	16,943
009	100924A	SR 9/108th Street NE (Lauck Road) - Add Turn Lanes	£	R	R	1,683	21	0	0	0	0	0	0	1,704
009	100928G	SR 9/SR 531-172nd St NE - Improve Intersection	R	£	£	241	8,699	5,768	23	0	0	0	0	14,731
009	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	£	R	R	16,302	425	50	0	0	0	0	0	16,777
009	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	£	R	R	1,663	31	1	0	0	0	0	0	1,695
009	100931C	SR 9/268th St Intersection - Add Turn Lane	£	R	R	2,496	110	2	0	0	0	0	0	2,608
009	L2000040	SR 9/SR 204 Intersection Improvement project	£	£	R	0	500	0	0	0	0	0	0	500
<b>US 12, Tri-Cities to Walla Walla - Corridor Improvements</b>						<b>47,840</b>	<b>45,251</b>	<b>3,937</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,073</b>
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	R	R	R	32,243	24,595	89	45	0	0	0	0	56,972
012	501204C	US 12/SR 124 to McNary Pool - Add Lanes	£	R	R	12,076	17	0	0	0	0	0	0	12,093



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			TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
012	501205D	US 12/Attalia Vicinity to US 730 - Add Lanes	£	R	£	765	35	0	0	0	0	0	800
012	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build N	£	£	R	0	2,366	828	0	0	0	0	3,194
012	501212I	US 12/SR 124 Intersection - Build Interchange	R	£	£	2,756	18,238	3,020	0	0	0	0	24,014
<b>US 12, Yakima Area - Improvements</b>						<b>1,462</b>	<b>184</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,084</b>	<b>38,740</b>
012	501208J	US 12/Old Naches Highway - Build Interchange	£	R	R	1,295	51	10	0	0	0	37,084	38,440
012	PASCO	US 12/A St and Tank Farm Rd Interchange planning	£	£	R	167	133	0	0	0	0	0	300
<b>SR 14, Clark/Skamania County - Corridor Improvements</b>						<b>6,606</b>	<b>50,021</b>	<b>11,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,757</b>
014	401404D	SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Impr	£	£	R	1,045	1,474	4,044	0	0	0	0	6,563
014	401404E	SR 14/Cape Horn Bridge Vicinity to Cape Horn Rd - Safe	£	£	R	333	2,248	1,613	0	0	0	0	4,194
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Intercha	R	£	£	5,228	46,299	5,473	0	0	0	0	57,000
<b>SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements</b>						<b>18,493</b>	<b>5,997</b>	<b>199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,689</b>
016	301632A	SR 16/Burley-Olalla Interchange - Build Interchange	£	R	R	18,493	5,762	0	0	0	0	0	24,255
016	301639C	SR 16/Rosedale St NW to 96th St NW - Frontage Road	£	£	R	0	235	199	0	0	0	0	434
<b>SR 16, Tacoma - New Narrows Bridge</b>						<b>728,034</b>	<b>789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>728,823</b>
016	301699A	SR 16/New Tacoma Narrows Bridge - New Bridge	£	£	R	728,034	789	0	0	0	0	0	728,823
<b>SR 17, Moses Lake Vicinity - Improvements</b>						<b>23,133</b>	<b>2,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,492</b>
017	201700C	SR 17/Moses Lake to Ephrata - Widening	R	£	£	2,197	1,583	0	0	0	0	0	3,780
017	201701E	SR 17/N of Moses Lake - Add Passing Lane	R	£	£	179	466	0	0	0	0	0	645
017	201701G	SR 17/Adams Co Line - Access Control	R	£	£	0	80	0	0	0	0	0	80
017	201729A	SR 17/Pioneer Way to Stratford Rd - Widen to Four Lanes	R	£	R	20,757	230	0	0	0	0	0	20,987

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		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +		
<b>SR 18, Auburn to I-90 - Corridor Widening</b>					<b>198,296</b>	<b>3,735</b>	<b>83</b>	<b>30</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202,164</b>
018	101817C	SR 18/Covington Way to Maple Valley - Add Lanes	£	R	R	67,578	551	0	0	0	0	0	68,129
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	£	R	R	126,009	1,851	83	30	20	0	0	127,993
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	£	R	R	2,352	671	0	0	0	0	0	3,023
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	£	R	R	2,357	662	0	0	0	0	0	3,019
<b>SR 20, Island County - Safety Improvements</b>					<b>22,482</b>	<b>1,661</b>	<b>2,919</b>	<b>1,109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,171</b>
020	102017H	SR 20/Libby Rd Vic to Sidney St Vic - Realignment and W	£	£	R	1,716	1,648	2,919	1,109	0	0	0	7,392
020	102022G	SR 20/Monkey Hill Rd to Troxell Rd - Realign and Widen R	£	£	R	4,000	7	0	0	0	0	0	4,007
020	102022H	SR 20/Northgate Drive to Banta Road	£	£	R	1,627	2	0	0	0	0	0	1,629
020	102023B	SR 20/Troxell Rd to Deception Pass Vic - Widen Roadway	£	£	R	6,743	2	0	0	0	0	0	6,745
020	102023I	SR 20/Ducken Rd to Rosario Rd - Add Turn Lanes	£	R	R	8,396	2	0	0	0	0	0	8,398
<b>SR 20, West Skagit County - Improvements</b>					<b>124,560</b>	<b>11,607</b>	<b>761</b>	<b>323</b>	<b>271</b>	<b>136</b>	<b>21,874</b>	<b>0</b>	<b>159,532</b>
020	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	£	R	R	24,299	5,839	229	104	104	92	0	30,667
020	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	R	£	£	1,343	0	0	0	0	0	21,874	23,217
020	102039A	SR 20/Fredonia to I-5 - Add Lanes	£	R	R	98,918	5,768	532	219	167	44	0	105,648
<b>SR 24, Yakima to Hanford - Improvements</b>					<b>54,546</b>	<b>385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,931</b>
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	£	R	R	50,399	99	0	0	0	0	0	50,498
024	502403I	SR 24/SR 241 to Cold Creek Rd - Add Passing Lanes	R	£	£	4,147	286	0	0	0	0	0	4,433
<b>SR 28/285, Wenatchee Area - Improvements</b>					<b>15,357</b>	<b>62,556</b>	<b>44,236</b>	<b>234</b>	<b>2,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,363</b>
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignme	R	£	£	4,947	30,085	19,497	0	0	0	0	54,529
028	202801J	SR 28/E Wenatchee - Access Control	R	£	£	0	30	10	20	2,980	0	0	3,040

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State	Ro	BIN	Project Title	Fund Sources			(\$ in Thousands)						Total	
				TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19		2019 +
028	202802J		SR 28/Wenatchee to I-90 - Study	£	£	R	4	96	0	0	0	0	0	100
028	202802V		SR 28/E End of the George Sellar Bridge - Construct Bypa	£	£	R	5,432	14,840	7,759	0	0	0	0	28,031
285	228500A		SR 285/George Sellar Bridge - Additional EB Lane	R	£	£	3,909	14,926	0	0	0	0	0	18,835
285	228501X		SR 285/W End of George Sellar Bridge - Intersection Impr	R	£	R	1,065	2,579	16,970	214	0	0	0	20,828
<b>I-82, Yakima Area - Improvements</b>							<b>8,157</b>	<b>23,651</b>	<b>6,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,819</b>
082	508201O		I-82/Valley Mall Blvd - Rebuild Interchange	R	£	R	6,913	20,224	6,011	0	0	0	0	33,148
082	508201S		I-82/South Union Gap I/C - Improvements	£	£	R	770	2,384	0	0	0	0	0	3,154
082	508202I		I-82/Terrace Heights Off-Ramp - Improvements	£	£	R	474	1,043	0	0	0	0	0	1,517
<b>I-90, Snoqualmie Pass - Corridor Improvements</b>							<b>52,416</b>	<b>86,040</b>	<b>251,194</b>	<b>129,720</b>	<b>52,476</b>	<b>1,006</b>	<b>4,123</b>	<b>576,975</b>
090	509007W		I-90/Hyak to Easton - Improvements	£	£	R	3,820	2,034	0	0	0	0	0	5,854
090	509009B		I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corr	R	£	£	48,596	84,006	251,194	129,720	52,476	1,006	4,123	571,121
<b>I-90, Spokane Area - Corridor Improvements</b>							<b>3,525</b>	<b>6,463</b>	<b>787</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,775</b>
090	609031O		I-90/Urban Ramp Project - Safety Improvements	£	£	R	549	335	0	0	0	0	0	884
090	609049B		I-90/Spokane to Idaho State Line - Corridor Design	£	£	R	2,976	6,128	787	0	0	0	0	9,891
<b>I-90, Western Washington - Improvements</b>							<b>113,672</b>	<b>24,822</b>	<b>2,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,554</b>
090	109040Q		I-90/Two Way Transit - Transit and HOV Improvements - S	R	R	R	19,078	21,591	2,060	0	0	0	0	42,729
090	109061D		I-90/Sunset I/C Modifications - Modify Facility to Full Acc	£	£	R	94,594	3,231	0	0	0	0	0	97,825
<b>US 97, Chelan Falls to Toppenish - Safety Improvements</b>							<b>425</b>	<b>6,717</b>	<b>292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,434</b>
097	209703E		US 97/Blewett Pass - Add Passing Lane	R	£	£	148	2,163	0	0	0	0	0	2,311
097	209703F		US 97/S of Chelan Falls - Add Passing Lane	R	£	R	14	1,556	0	0	0	0	0	1,570
097	509702O		US 97/Satus Creek Vicinity - Safety Work	£	£	R	263	2,998	292	0	0	0	0	3,553

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<b>SR 99, Federal Way - HOV &amp; Corridor Improvements</b>					<b>14,516</b>	<b>415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,931</b>
099	109908R	SR 99/S 284th to S 272nd St - Add HOV Lanes	£	R	R	14,516	415	0	0	0	0	0	14,931
<b>SR 99, Seattle - Alaskan Way Viaduct</b>					<b>325,662</b>	<b>566,523</b>	<b>879,215</b>	<b>505,440</b>	<b>128,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,405,500</b>
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	R	R	R	325,662	561,023	879,215	505,440	128,660	0	0	2,400,000
099	L1000034	Alaskan Way Viaduct - Automatic Shutdown	£	£	R	0	5,500	0	0	0	0	0	5,500
<b>SR 99, Shoreline - HOV &amp; Corridor Improvements</b>					<b>13,026</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,026</b>
099	109956C	SR 99/Aurora Ave N Corridor - Add HOV Lanes	R	R	£	13,026	7,000	0	0	0	0	0	20,026
<b>US 101/104/112, Olympic Peninsula/SW WA - Improvements</b>					<b>15,220</b>	<b>15,172</b>	<b>27,157</b>	<b>8,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,478</b>	<b>70,945</b>
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing L	£	R	R	935	0	0	0	0	0	2,276	3,211
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	£	R	R	385	0	0	0	0	0	2,202	2,587
101	310107B	US 101/Shore Rd to Kitchen Rd - Widening	£	£	R	3,921	14,088	26,833	8,918	0	0	0	53,760
101	310116D	US 101/Lynch Road - Safety Improvements	R	£	£	444	556	0	0	0	0	0	1,000
101	310124C	US 101/SR 3 On Ramp to US 101 NB - Add New Ramp	R	£	£	3,811	26	27	0	0	0	0	3,864
101	310166B	US 101/Blyn Vicinity - Add Passing Lanes	£	R	R	3,444	68	0	0	0	0	0	3,512
101	310168B	US 101/Mt Walker - Add Passing Lane	R	£	£	2,073	1	0	0	0	0	0	2,074
101	410100A	US 101/Fort Columbia Vicinity - Realignment	£	£	R	207	433	297	0	0	0	0	937
<b>SR 161, Pierce County - Corridor Improvements</b>					<b>56,586</b>	<b>20,332</b>	<b>9,727</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,386</b>	<b>118,031</b>
161	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five L	£	R	R	25,928	163	0	0	0	0	0	26,091
161	316109A	SR 161/SR 167 EB Ramp - Realign Ramps	£	R	R	2,795	25	0	0	0	0	0	2,820
161	316118A	SR 161/24th St E to Jovita - Add Lanes	£	R	R	12,304	19,322	5,974	0	0	0	0	37,600
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	£	R	R	0	0	0	0	0	0	31,386	31,386

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161	316119A	SR 161/234th St to 204th St E - Add Lanes	£	R	R	15,559	3	0	0	0	0	0	15,562
161	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Realign Roadw	R	£	£	0	819	3,753	0	0	0	0	4,572
<b>SR 167, Renton to Puyallup-HOV Improvements &amp; HOT Lane Pilot</b>						<b>65,290</b>	<b>9,202</b>	<b>44,686</b>	<b>25,612</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>144,897</b>
167	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	£	R	£	43,147	610	112	112	107	0	0	44,088
167	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes	R	£	R	18,058	544	207	0	0	0	0	18,809
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Manag	R	£	£	4,085	8,048	44,367	25,500	0	0	0	82,000
<b>SR 167, Tacoma to Puyallup - New Freeway</b>						<b>90,537</b>	<b>69,803</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,340</b>
167	316712A	SR 167/SR 509 to SR 161 - EIS	£	R	R	19,878	1	0	0	0	0	0	19,879
167	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	R	R	£	47,554	66,993	0	0	0	0	0	114,547
167	316718C	SR 167/I-5 to SR 161 Stage Two - New Freeway	£	R	R	23,105	2,809	0	0	0	0	0	25,914
<b>SR 169, Renton to Enumclaw - Safety Improvements</b>						<b>5,088</b>	<b>176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,264</b>
169	116911T	SR 169/SE 291st St Vicinity (Formerly SE 288th Street) - A	R	£	R	2,405	41	0	0	0	0	0	2,446
169	116927B	SR 169/140th Way SE to SR 900 - Add Lanes	R	£	R	2,683	135	0	0	0	0	0	2,818
<b>I-182, Tri-Cities - Improvements</b>						<b>2,144</b>	<b>707</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,879</b>
182	518202H	I-182/Road 100 Interchange Vicinity - Improvements	£	£	R	2,144	701	0	0	0	0	0	2,845
182	518202T	I-182/Road 68 Interchange - Interstate Safety	£	£	R	0	6	28	0	0	0	0	34
<b>SR 202, Redmond to Fall City - Corridor Improvements</b>						<b>83,860</b>	<b>1,694</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,554</b>
202	120211M	SR 202/SR 520 to Sahalee Way - Widening	£	£	R	79,508	1,682	0	0	0	0	0	81,190
202	120214T	SR 202/244th Ave NE Intersection - Add Signal and Turn L	£	R	R	1,201	2	0	0	0	0	0	1,203
202	120219L	SR 202/Jct SR 203 - Construct Roundabout	£	R	R	3,151	10	0	0	0	0	0	3,161

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		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	
<b>I-205, Vancouver Area - Corridor Improvements</b>					<b>16,463</b>	<b>7,616</b>	<b>5,884</b>	<b>40,144</b>	<b>42,195</b>	<b>0</b>	<b>0</b>	<b>112,302</b>
205	420505A	I-205/Mill Plain Exit (112th Connector) - Build Ramp	£	R	R	7,440	3,693	0	0	0	0	11,133
205	420508A	I-205/Mill Plain Interchange to NE 18th St - Stage 1	R	£	£	6,503	2,246	0	0	0	0	8,749
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interch	R	£	£	2,520	1,677	5,884	40,144	42,195	0	92,420
<b>SR 240, Richland Vicinity - Corridor Improvements</b>					<b>66,759</b>	<b>7,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,849</b>
240	524002E	SR 240/Beloit Rd to Kingsgate Way - Safety Improvements	R	£	£	3,738	6,210	0	0	0	0	9,948
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	£	R	R	22,453	109	0	0	0	0	22,562
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	£	R	R	40,568	771	0	0	0	0	41,339
<b>SR 270, Pullman to Idaho State Line - Corridor Improvements</b>					<b>31,176</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,189</b>
270	627000E	SR 270/Pullman to Idaho State Line - Add Lanes	£	R	R	31,176	13	0	0	0	0	31,189
<b>SR 302, Purdy Vicinity - Corridor Improvements</b>					<b>1,501</b>	<b>3,297</b>	<b>5,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,862</b>
302	330215A	SR 302/Key Peninsula Highway to Purdy Vic-Safety & Co	R	£	£	0	2,298	5,064	0	0	0	7,362
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	R	£	£	1,501	999	0	0	0	0	2,500
<b>SR 305/SR 304, Bremerton Vicinity - HOV &amp; Corridor Improvements</b>					<b>47,828</b>	<b>1,858</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,686</b>
304	330405A	SR 304/Bremerton Transportation Center Access Improvem	£	£	R	47,828	1,858	0	0	0	0	49,686
<b>US 395, Spokane - North Spokane Corridor</b>					<b>277,030</b>	<b>201,108</b>	<b>49,755</b>	<b>34,000</b>	<b>26,000</b>	<b>16,900</b>	<b>0</b>	<b>604,793</b>
395	600000A	NSC-North Spokane Corridor - Design Corridor and Purc	£	£	R	47,938	1,592	0	0	0	0	49,530
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	£	R	R	167,928	30,234	27,313	0	0	0	225,475
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - N	£	R	R	32,291	117,170	443	0	0	0	149,904
395	600010A	NSC-North Spokane Corridor Design and Right of Way - N	R	£	R	28,873	52,112	21,999	34,000	26,000	16,900	179,884

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		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +		
<b>I-405, Lynnwood to Tukwila - Corridor Improvements</b>					<b>643,502</b>	<b>352,202</b>	<b>256,672</b>	<b>121,482</b>	<b>8,997</b>	<b>0</b>	<b>193,005</b>	<b>1,575,860</b>	
167	816719A	SR 167/S 180th St to I-405 - SB Widening	R	£	R	15,675	3,318	0	0	0	0	0	18,993
405	140567D	I-405 Totem Lake/NE 128th St HOV Direct Access/Freewa	£	£	R	6,588	501	0	0	0	0	0	7,089
405	840501C	I-405/Tukwila to Lynnwood - Analysis	£	£	R	6,826	1,403	0	0	0	0	0	8,229
405	840502B	I-405/SR 181 to SR 167 - Widening	R	R	R	126,387	15,363	1,987	0	0	0	0	143,737
405	840503A	I-405/I-5 to SR 181 - Widening	R	£	£	19,881	2,733	0	0	0	0	0	22,614
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening	R	£	R	5,494	0	0	0	0	0	144,505	149,999
405	840509A	I-405/112th Ave SE to I-90 - NB Widening	R	£	£	18,476	1,480	0	0	0	0	0	19,956
405	840541F	I-405/I-90 to SE 8th St - Widening	£	R	R	155,757	19,109	5,000	0	0	0	0	179,866
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Im	R	£	R	58,050	135,018	84,492	0	0	0	0	277,560
405	840552A	I-405/NE 10th St - Bridge Crossing	R	£	R	56,810	7,263	24	0	0	0	0	64,097
405	840561A	I-405/SR 520 to SR 522 - Widening	£	R	£	81,071	373	318	0	0	0	0	81,762
405	840567B	I-405/NE 132nd St - New Interchange	R	£	£	0	0	0	0	0	0	48,500	48,500
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/T	R	R	R	59,614	114,135	19,310	0	0	0	0	193,059
405	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	R	R	R	32,873	51,506	145,541	121,482	8,997	0	0	360,399
<b>SR 410, Bonney Lake Vicinity - Corridor Widening</b>					<b>6,749</b>	<b>14,119</b>	<b>6,604</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,472</b>
410	341015A	SR 410/214th Ave E to 234th - Add Lanes	R	R	R	6,749	14,119	6,604	0	0	0	0	27,472
<b>SR 500, Vancouver to Orchards - Corridor Improvements</b>					<b>9,209</b>	<b>22,566</b>	<b>25,488</b>	<b>648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,911</b>
500	450000A	SR 500/St Johns Blvd - Build Interchange	R	£	R	8,600	22,505	25,488	648	0	0	0	57,241
500	450008A	SR 500/I-205 Interchange - Extend Merge Lane	R	£	£	609	61	0	0	0	0	0	670
<b>SR 502, I-5 to Battle Ground - Corridor Improvements</b>					<b>60,947</b>	<b>27,900</b>	<b>33,212</b>	<b>18,000</b>	<b>233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,292</b>
005	400599R	I-5/SR 502 Interchange - Build Interchange	£	R	R	51,689	824	0	0	0	0	0	52,513

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		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total	
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	R	R	R	9,258	27,076	33,212	18,000	233	0	0	87,779
<b>SR 503, Battle Ground to Vancouver - Improvements</b>						<b>1,606</b>	<b>6,669</b>	<b>311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,586</b>
503	450305B	SR 503/4th Plain/SR 500 Intersection - Add Turn Lane	R	£	R	9	570	201	0	0	0	0	780
503	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	R	£	R	1,597	6,099	110	0	0	0	0	7,806
<b>SR 509, SeaTac to I-5 - Corridor Completion</b>						<b>57,689</b>	<b>3,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,900</b>	<b>64,431</b>
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	R	£	£	22,696	3,841	0	0	0	0	2,900	29,437
509	850902A	SR 509/I-5/SeaTac to I-5 - Design and Critical R/W	£	R	£	34,993	1	0	0	0	0	0	34,994
<b>SR 510, Yelm - New Freeway</b>						<b>21,723</b>	<b>11,590</b>	<b>2,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,003</b>
510	351025A	SR 510/Yelm Loop - New Alignment	R	£	R	21,723	11,590	2,690	0	0	0	0	36,003
<b>SR 518, Burien to Tukwila - Corridor Improvements</b>						<b>38,216</b>	<b>2,753</b>	<b>2,769</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,738</b>
509	850919F	SR 509/SR 518 Interchange - Signalization and Channeliz	R	£	R	5,451	197	242	0	0	0	0	5,890
509	850919G	SR 509/SR 518 Interchange - Interchange Improvements	£	£	R	370	797	857	0	0	0	0	2,024
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	R	£	R	32,395	1,759	1,670	0	0	0	0	35,824
<b>SR 519, Seattle - Intermodal Improvements</b>						<b>41,305</b>	<b>42,701</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,006</b>
519	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Imp	£	R	R	41,305	42,701	0	0	0	0	0	84,006
<b>SR 520, Seattle to Redmond - Corridor Improvements</b>						<b>202,404</b>	<b>526,068</b>	<b>921,233</b>	<b>653,093</b>	<b>237,001</b>	<b>0</b>	<b>0</b>	<b>2,539,799</b>
520	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - W	£	R	R	31,969	49,908	3,313	130	0	0	0	85,320
520	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	R	R	R	164,030	395,302	917,920	652,963	237,001	0	0	2,367,216
520	L1000033	Lake Washington Congestion Management	R	£	R	6,405	80,858	0	0	0	0	0	87,263



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		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +		
<b>SR 522, Seattle to Monroe - Corridor Improvements</b>					<b>75,462</b>	<b>41,823</b>	<b>130,286</b>	<b>5,260</b>	<b>866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>253,697</b>
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	R	R	R	21,961	500	0	0	0	0	0	22,461
522	152219A	SR 522/University of Washington Bothell - Build Interch	R	R	R	41,255	7,479	86	10	0	0	0	48,830
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	£	R	R	12,246	33,844	130,200	5,250	866	0	0	182,406
<b>SR 527, Everett to Bothell - Corridor Improvements</b>					<b>20,042</b>	<b>91</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,133</b>
527	152720A	SR 527/132nd St SE to 112th St SE - Add Lanes	£	R	R	20,042	91	0	0	0	0	0	20,133
<b>SR 531, Smokey Point Vicinity - Improvements</b>					<b>523</b>	<b>851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,374</b>
531	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	£	£	R	523	851	0	0	0	0	0	1,374
<b>SR 532, Camano Island to I-5 - Corridor Improvements</b>					<b>15,853</b>	<b>47,975</b>	<b>1,022</b>	<b>575</b>	<b>131</b>	<b>511</b>	<b>0</b>	<b>0</b>	<b>66,067</b>
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA	R	£	R	15,853	47,975	1,022	575	131	511	0	66,067
<b>SR 539, Bellingham North - Corridor Improvements</b>					<b>142,291</b>	<b>28,384</b>	<b>886</b>	<b>502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>172,063</b>
539	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lan	£	£	R	66,503	1,124	376	321	0	0	0	68,324
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	£	R	R	75,788	27,260	510	181	0	0	0	103,739
<b>SR 542, Bellingham Vicinity - Corridor Improvements</b>					<b>704</b>	<b>2,873</b>	<b>4,076</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,670</b>
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections	R	£	£	704	2,873	4,076	17	0	0	0	7,670
<b>SR 543, Blaine Vicinity - Corridor Improvements</b>					<b>50,159</b>	<b>526</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,685</b>
543	154302E	SR 543/I-5 to Canadian Border - Add Lanes	£	R	R	50,159	526	0	0	0	0	0	50,685
<b>SR 704, Lakewood Vicinity - New Freeway</b>					<b>20,723</b>	<b>2,413</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,946</b>	<b>41,082</b>
704	370401A	SR 704/Cross Base Highway - New Alignment	R	R	R	20,723	2,413	0	0	0	0	17,946	41,082

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<b>SR 823, Selah Vicinity - Corridor Improvements</b>					<b>1,118</b>	<b>9,913</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,031</b>
823	582301S	SR 823/Selah Vicinity - Re-route Highway	R	£	£	1,118	9,913	0	0	0	0	0	11,031
<b>SR 900, Issaquah Vicinity - Corridor Widening</b>					<b>31,773</b>	<b>13,048</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,902</b>
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	£	R	R	31,773	13,048	81	0	0	0	0	44,902
<b>Future Unprogrammed Project Reserves</b>					<b>0</b>	<b>31,948</b>	<b>39,518</b>	<b>89,980</b>	<b>104,606</b>	<b>150,415</b>	<b>610,258</b>	<b>1,026,725</b>	
998	099902F	Environmental Retrofit Project Reserve - Fish Barrier Pass	£	£	R	0	0	6,000	8,000	10,000	10,000	30,000	64,000
998	099902I	Safety Project Reserve - Collision Reduction	£	£	R	0	0	30,389	19,004	29,272	59,579	245,984	384,228
998	099902J	Safety Project Reserve - Collision Prevention	£	£	R	0	0	0	54,796	57,597	69,153	314,135	495,681
998	099902K	Environmental Retrofit Project Reserve - Stormwater Runof	£	£	R	0	0	1,500	1,680	2,237	3,183	9,639	18,239
998	099902N	Project Reserve - Noise Reduction	£	£	R	0	0	629	1,500	1,000	1,000	3,000	7,129
998	099902Q	Environmental Retrofit Project Reserve - Chronic Environ	£	£	R	0	0	1,000	5,000	3,500	2,500	7,500	19,500
998	099904Q	Future Federal Earmarks for Improvement Program	£	£	R	0	20,000	0	0	0	0	0	20,000
998	099905Q	Future Local Funds for Improvement Program	£	£	R	0	10,000	0	0	0	0	0	10,000
998	099950C	Eastern Washington International Border Crossing/Freight M	£	£	R	0	1,948	0	0	0	0	0	1,948
998	099955R	Park & Ride Placeholder - Improvement	R	£	£	0	0	0	0	1,000	5,000	0	6,000
<b>Other</b>					<b>469,700</b>	<b>5,424</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>475,133</b>
000	0BI100A	Mobility Reappropriation for Projects Assumed to be Comp	£	£	R	330,662	1,712	9	0	0	0	0	332,383
000	0BI200A	Safety Reappropriations for Projects Assumed to be Complet	£	£	R	42,096	3,563	0	0	0	0	0	45,659
000	0BI300A	Economic Initiatives Reappropriation for Projects Assumed	£	£	R	96,942	149	0	0	0	0	0	97,091
<b>Sound Transit Projects</b>					<b>178,978</b>	<b>45,340</b>	<b>64,274</b>	<b>49,266</b>	<b>47,414</b>	<b>12,465</b>	<b>537</b>	<b>398,274</b>	
000	100005B	Sound Transit Management Services	£	£	R	3,694	799	0	0	0	42	0	4,535

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000	800005D		Sound Transit East Link Management Services	£	£	R	161	78	0	0	0	0	0	239
005	100502D		Federal Way - S 317th Street	£	£	R	23,707	183	0	0	0	0	0	23,890
005	100529D		I-5/Mountlake Terrace Freeway Station	£	£	R	4,357	22,384	49	0	0	0	0	26,790
005	100545D		I-5/South Everett Freeway Station/112th St SE - Transit Dir	£	£	R	24,645	619	664	0	0	0	0	25,928
090	109040R		I-90/Two Way Transit - Transit and HOV Improvements	£	£	R	25,863	14,674	60,283	42,920	50	9,410	0	153,200
090	109053D		I-90/Eastgate Transit Access/142nd Place SE	£	£	R	26,162	20	0	0	0	0	537	26,719
405	140521D		I-405/Renton HOV Improvements Project - HOV Direct Ac	£	£	R	730	0	3,278	6,346	47,364	3,013	0	60,731
405	140566D		I-405 Totem Lake/NE 128th St HOV - Direct Access/Freew	£	£	R	61,601	5,966	0	0	0	0	0	67,567
405	140586D		I-405 Canyon Park Freeway Station - Direct Access and Fly	£	£	R	8,058	617	0	0	0	0	0	8,675
<b>Studies &amp; System Analysis</b>							<b>13,961</b>	<b>5,721</b>	<b>490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,172</b>
000	099999G		Bremerton Economic Development Study	£	£	R	553	121	0	0	0	0	0	674
000	099999H		Spokane Economic Development Study	£	£	R	216	317	0	0	0	0	0	533
000	800020A		Express Lanes System Concept Study	£	£	R	0	790	490	0	0	0	0	1,280
002	L2000016		US 2/Route Development Plan	£	£	R	0	400	0	0	0	0	0	400
005	100597B		I-5/SR 534 to Cook Rd - Corridor Access Study	R	£	£	791	9	0	0	0	0	0	800
005	400507W		I-5/Woodland Industrial Area - Analysis of Freight Move	R	£	£	229	21	0	0	0	0	0	250
090	109061S		I-90/Issaquah to North Bend - Route Development Study	R	£	£	1,425	575	0	0	0	0	0	2,000
090	509004U		I-90/Ellensburg Interchange - Feasibility Study	£	£	R	305	1,126	0	0	0	0	0	1,431
101	310139C		US 101/West Olympia - Access Study	R	£	R	571	94	0	0	0	0	0	665
167	816700U		SR 167 Improvement Projects - Corridor Mobility Improve	£	R	£	8,691	910	0	0	0	0	0	9,601
307	330705A		SR 307/SR 104 Safety Corridor Study - Spot Improvement	R	£	£	1,180	1,358	0	0	0	0	0	2,538
<b>Improvement - Program Support Activities</b>							<b>0</b>	<b>19,323</b>	<b>28,010</b>	<b>27,023</b>	<b>26,006</b>	<b>15,399</b>	<b>20,459</b>	<b>136,220</b>
000	095901X		Set Aside for Improvement Program Support Activities - I	£	£	R	0	0	28,010	27,023	26,006	15,399	20,459	116,897

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State Ro BIN	Project Title	Fund Sources			(\$ in Thousands)								
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total	
999	095999X	Highway Construction Direct Program Support - Improvem	£	£	R	0	10,000	0	0	0	0	0	10,000
999	099901M	Project Definition and Summary	£	£	R	0	3,218	0	0	0	0	0	3,218
999	099914O	WDFW Survey of DOT Fish Passage Barriers - PS	£	£	R	0	2,377	0	0	0	0	0	2,377
999	099915G	Safety Rest Area Improvement Program - PS	£	£	R	0	152	0	0	0	0	0	152
999	099922C	Statewide Corridors & Scenic Byways	£	£	R	0	108	0	0	0	0	0	108
999	199965B	Developer Review	£	£	R	0	3,419	0	0	0	0	0	3,419
999	395953A	Olympic Region Park and Ride Lots	£	£	R	0	49	0	0	0	0	0	49
<b>Safety - Guard Rail/Bridge Rail Retrofit</b>						<b>24,359</b>	<b>5,971</b>	<b>2,779</b>	<b>303</b>	<b>1,254</b>	<b>0</b>	<b>0</b>	<b>34,666</b>
999	099903M	Guardrail Retrofit Program (Nickel)	£	R	R	15,195	2,226	0	0	0	0	0	17,421
999	099903N	Bridge Rail Retrofit Program	£	R	R	9,164	2,060	2,293	303	1,254	0	0	15,074
999	0BI2003	Guardrail Retrofit Improvements	£	£	R	0	1,685	486	0	0	0	0	2,171
<b>Safety - Interchange Improvements (New &amp; Rebuilt)</b>						<b>32,786</b>	<b>17,034</b>	<b>68</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,937</b>
002	200201E	US 2/US 97 Peshastin E - New Interchange	£	R	R	20,515	481	0	0	0	0	0	20,996
011	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchan	R	£	R	3,173	9,677	68	49	0	0	0	12,967
395	539502L	US 395/Columbia Dr to SR 240 - Rebuild Interchange	R	£	R	9,098	6,876	0	0	0	0	0	15,974
<b>Safety - Intersection &amp; Spot Improvements</b>						<b>62,319</b>	<b>41,350</b>	<b>12,143</b>	<b>25</b>	<b>19</b>	<b>0</b>	<b>41</b>	<b>115,897</b>
000	0BI2002	Intersection & Spot Improvements	£	£	R	159	3,484	0	0	0	0	5	3,648
002	100224I	US 2 High Priority Safety Project	£	£	R	565	6,493	2,948	0	0	0	0	10,006
002	100236E	US 2/Pickle Farm Road and Gunn Road - Add Turn Lanes	£	R	R	1,217	40	0	0	0	0	0	1,257
002	200201H	US 2/S of Orondo - Add Passing Lane	R	£	£	638	2,109	0	0	0	0	0	2,747
002	200201J	US 2/East Wenatchee N - Access Control	R	£	£	0	50	310	0	0	0	0	360
002	200204M	US 2/Stevens Pass - Variable Message Signs	£	£	R	0	99	933	0	0	0	0	1,032

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				TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19		2019 +
002	200221H		US 2/Dryden - Install Signal	£	R	R	481	1	0	0	0	0	0	482
002	600230C		US 2/N Glen-Elk Chattaroy Rd Intersection - Intersection I	R	£	£	171	633	0	0	0	0	0	804
004	400495B		SR 4/Svensen's Curve	£	R	R	1,600	40	0	0	0	0	0	1,640
005	100525A		I-5/Reverse Express Lane to/from SR 522 - Safety	£	£	R	54	587	0	0	0	0	0	641
005	100552S		I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	£	R	R	6,643	48	16	15	19	0	0	6,741
005	100584A		I-5/SB Ramps at SR 11/Old Fairhaven Parkway - Add Ram	£	R	R	2,173	89	0	0	0	0	0	2,262
005	100591Y		I-5/Bakerview Rd to Nooksack River Br-Slater Rd I/C - Saf	£	R	R	37	30	0	0	0	0	0	67
005	300585A		I-5/Tumwater Blvd NB On Ramp Intersection - Safety	£	£	R	188	566	0	0	0	0	0	754
005	300585P		I-5/Mounts Rd Vicinity to Thorn Ln - Median Barrier Repl	£	£	R	0	0	5,952	0	0	0	0	5,952
005	300585Q		I-5/Thorn Ln to 47th Ave SW - Median Barrier Replacemen	£	£	R	0	1,394	0	0	0	0	0	1,394
007	300706B		SR 7/SR 507 to SR 512 - Safety Improvements	£	R	R	20,735	332	0	0	0	0	0	21,067
007	LIGHTX		SR7 / Mountain Highway & 304th - Signal	£	£	R	246	316	0	0	0	0	0	562
012	401212R		US 12/SR 122/Williams St - Intersection Improvements	£	£	R	0	500	0	0	0	0	0	500
017	201701D		SR 17/Othello Vic to Soap Lake Vic - Install Lighting	R	£	£	63	527	0	0	0	0	0	590
022	502201U		SR 22/I-82 to Toppenish - Safety Improvements	£	R	R	432	4,656	0	0	0	0	0	5,088
026	202601E		SR 26/Othello Vicinity - Install Lighting	R	£	R	117	29	0	0	0	0	36	182
026	202601I		SR 26/W of Othello - Add Passing Lane	R	£	£	52	1,642	0	0	0	0	0	1,694
090	109070C		I-90/EB Ramps to SR 18 - Add Signal and Turn Lanes	£	R	R	4,834	1	0	0	0	0	0	4,835
090	109079A		I-90/EB Ramps to SR 202 - Construct Roundabout	£	R	R	1,731	112	0	0	0	0	0	1,843
097	209700B		US 97/ Border Vicinity Improvements - Safety Improvemen	£	£	R	205	377	0	0	0	0	0	582
097	209700C		US 97/ Intersection - Safety Improvements	£	£	R	370	417	0	0	0	0	0	787
097	209700H		US 97/N of Daroga State Park - Turn Lanes	£	£	R	0	63	0	0	0	0	0	63
097	209700W		US 97/Cameron Lake Road - Intersection Improvements	£	£	R	0	900	0	0	0	0	0	900
097	209790B		US 97A/North of Wenatchee - Wildlife Fence	£	£	R	191	1,162	1,220	0	0	0	0	2,573

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		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +		
124	512401O	SR 124/East Jct US 12 - Reconstruction	£	R	R	304	4	0	0	0	0	0	308
150	215004B	SR 150/W of Chelan - Install Lighting	R	£	£	51	248	0	0	0	0	0	299
160	316006B	SR 160/SR 16 to Longlake Rd Vicinity - Widening	£	R	R	6,375	3,721	0	0	0	0	0	10,096
195	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Art	£	£	R	430	1,078	584	0	0	0	0	2,092
195	L1000001	US 195/Cheney-Spokane Road Right Turn Lane	£	£	R	0	250	0	0	0	0	0	250
203	120305G	SR 203/Corridor Safety Improvements - King County	R	£	£	544	3,510	1	0	0	0	0	4,055
203	120311C	SR 203/NE 124th/Novelty Rd Vicinity - Construct Roundab	£	R	R	3,591	38	0	0	0	0	0	3,629
203	120311G	SR 203/Corridor Safety Improvements - Snohomish Count	R	£	£	816	2,110	166	10	0	0	0	3,102
243	224304B	SR 243/S of Mattawa - Install Lighting	R	£	£	0	235	11	0	0	0	0	246
282	228201D	SR 282/Ephrata - Safety	£	£	R	0	133	0	0	0	0	0	133
503	450306A	SR 503/Gabriel Rd Intersection	R	£	R	358	141	2	0	0	0	0	501
507	350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	£	£	R	278	2,789	0	0	0	0	0	3,067
515	151505B	SR 515/SE 182nd St to SE 176th St Vic - Construct Traffic	R	£	R	1,530	2	0	0	0	0	0	1,532
516	151632D	SR 516/208th and 209th Ave SE - Add Turn Lanes	£	R	R	2,284	1	0	0	0	0	0	2,285
530	153023H	SR 530/Arlington Heights Rd/Jordan Rd - Signal and Chan	£	£	R	2,294	18	0	0	0	0	0	2,312
902	690201C	SR 902/Medical Lake Interchange - Intersection Improvem	R	£	R	538	278	0	0	0	0	0	816
971	297103B	SR 971/S Lakeshore Rd - Install Lighting	R	£	£	24	97	0	0	0	0	0	121
<b>Safety - Median Cross Over Protection</b>						<b>6,186</b>	<b>25,637</b>	<b>2,807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,630</b>
000	0B12005	Median Cross-Over Protection Improvements	£	£	R	116	11,093	2,640	0	0	0	0	13,849
005	100535H	I-5/52nd Ave W to SR 526 - Roadside Safety and Ramp Imp	£	R	R	2,690	8	0	0	0	0	0	2,698
005	100552C	I-5/Marysville to Stillaguamish River Vicinity - Median Bar	£	£	R	2,427	11,704	29	0	0	0	0	14,160
005	400507M	I-5/Kelso Vicinity Median Crossover Prevention- Install Ca	£	£	R	91	600	0	0	0	0	0	691
090	109053B	I-90/I-405 Vic to 150th Ave NE Vic - Median Crossover Ca	£	£	R	119	2	0	0	0	0	0	121

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		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total	
090	109066B	I-90/E. Fork Issaquah Crk Br Vic to Raging River Br Vic - S	£	£	R	398	53	0	0	0	0	0	451
195	619508M	US 195/Vicinity Cornwall and Mullen Hill Rd to Jct I-90 - M	£	£	R	0	913	138	0	0	0	0	1,051
395	639516V	US 395/Wandermere to Vicinity Half Moon Rd - Median B	£	£	R	0	1,213	0	0	0	0	0	1,213
599	159900D	SR 599/S 133rd St Vic to SR 99 Vic - Median Cross-Over P	£	£	R	345	51	0	0	0	0	0	396
<b>Safety - Pedestrian &amp; Bicycle Improvements</b>						<b>10,623</b>	<b>13,359</b>	<b>1,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,019</b>
000	0BI1002	Pedestrian & Bicycle Improvements	£	£	R	0	1,260	978	0	0	0	0	2,238
002	200200T	US 2/Stevens Pass Summit - Pedestrian Safety	£	£	R	539	3,607	0	0	0	0	0	4,146
002	200200W	US 2/E. End Odabashian Bridge - Loop Trail Connection	£	£	R	370	255	0	0	0	0	0	625
002	200200Z	US 2/Wenatchee - Build Trail Connection	R	£	£	1,791	44	0	0	0	0	0	1,835
002	600222B	US 2/Wilbur Pedestrian Improvements - Safety	£	£	R	143	373	0	0	0	0	0	516
005	100542F	I-5/124th St SW - Bicycle/Pedestrian Overcrossing - Safety	£	£	R	4,261	64	0	0	0	0	0	4,325
005	300539A	I-5/Martin Way - Bike Lanes	£	£	R	477	1,745	7	0	0	0	0	2,229
020	102023D	SR 20/Troxell Road to Cornet Bay Road	£	£	R	269	1	0	0	0	0	0	270
020	102032A	SR 20 Spur/Anacortes Pedestrian Improvements - Safety I	£	£	R	0	109	52	0	0	0	0	161
020	602030A	SR 20/Republic Pedestrian Improvements - Safety	£	£	R	324	77	0	0	0	0	0	401
090	109064A	I-90/Highpoint to Preston - New Trail	£	£	R	1,064	28	0	0	0	0	0	1,092
097	209700E	US 97/Oroville Area - Pedestrian Improvement	£	£	R	23	234	0	0	0	0	0	257
097	209703B	US 97/Brewster Vicinity - Install Lighting	R	£	£	154	42	0	0	0	0	0	196
099	109946F	SR 99/Aurora Ave Bridge Fence - Suicide Prevention	£	£	R	872	3,994	0	0	0	0	0	4,866
112	311239A	SR 112/Murphy Rd to Charlie Creek-Weel Rd - Pedestrian S	£	£	R	0	709	0	0	0	0	0	709
162	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel	R	£	£	69	781	0	0	0	0	0	850
509	150921A	SR 509/Vic. 112th SE Pedestrian Improvements - Safety I	£	£	R	267	36	0	0	0	0	0	303
<b>Safety - Rest Areas</b>						<b>1,503</b>	<b>2,109</b>	<b>2,574</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,786</b>

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		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total	
000	099915D	Safety Rest Areas with Sanitary Disposal - Improvement Pr	£	£	R	56	1,104	800	600	0	0	0	2,560
007	300720A	SR 7/Elbe Safety Rest Area - New Facility	£	£	R	1,447	1,005	1,774	0	0	0	0	4,226
<b>Safety - Roadside Improvements</b>						<b>29,833</b>	<b>9,608</b>	<b>33</b>	<b>0</b>	<b>722</b>	<b>0</b>	<b>0</b>	<b>40,196</b>
000	099999A	Statewide Roadside Safety Improvements Program (TPA)	R	£	R	25,075	6,508	33	0	0	0	0	31,616
101	310155B	US 101/Corriea Rd Vicinity to Zaccardo Rd - Slope Flatt	£	R	R	664	0	0	0	722	0	0	1,386
112	311236A	SR 112/Neah Bay to Seiku - Roadside Safety Improvement	R	£	R	4,094	3,100	0	0	0	0	0	7,194
<b>Safety - Rumble Strips</b>						<b>205</b>	<b>4,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,905</b>
000	0BI2008	Rumble Strip Improvements	£	£	R	143	3,096	0	0	0	0	0	3,239
000	300090B	Olympic Region Centerline Rumble Strips 2009 - Safety	£	£	R	0	942	0	0	0	0	0	942
000	300090C	Olympic Region Centerline Rumble Strips 2011 - Safety	£	£	R	0	388	0	0	0	0	0	388
195	619506D	US 195/Jct SR 271 to Cornwall Rd - Rumble Strips - Cent	£	£	R	23	100	0	0	0	0	0	123
395	639519G	US 395/Jct SR 292 to Colville - Rumble Strips - Centerline	£	£	R	39	174	0	0	0	0	0	213
<b>Safety - Shield Redirectional Landforms</b>						<b>0</b>	<b>301</b>	<b>3,646</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,947</b>
000	0BI2009	Redirectional Landform Improvements	£	£	R	0	301	646	0	0	0	0	947
998	099999C	Statewide Redirectional Landforms Mitigation - Safety Impr	£	£	R	0	0	3,000	0	0	0	0	3,000
<b>Environmental - Fish Barrier Removal &amp; Chronic Deficiencies</b>						<b>19,290</b>	<b>28,439</b>	<b>24,474</b>	<b>6,771</b>	<b>1,387</b>	<b>0</b>	<b>5,370</b>	<b>85,731</b>
005	100537C	I-5/Swamp Creek Vicinity - Fish Barrier	£	£	R	426	12	0	0	0	0	0	438
092	109292S	SR 92/Catherine Creek Vic - Fish Barrier	£	£	R	361	21	0	0	0	0	0	382
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	R	£	R	957	3,160	5,500	0	0	0	0	9,617
101	310161D	US 101/Chicken Coop Creek - Fish Barrier	£	£	R	260	1	31	541	1,387	0	0	2,220
104	310433A	SR 104/1.2 Miles W of Hood Canal Bridge - Fish Barrier	£	£	R	1,441	75	79	0	0	0	0	1,595



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				TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19		2019 +
106	310609A		SR 106/X Trib Skokomish - Fish Barrier	£	£	R	562	851	25	19	0	0	0	1,457
109	310918A		SR 109/Moclips River Bridge - Replace Bridge	R	£	£	758	1	0	0	0	0	5,370	6,129
305	330514A		SR 305/Bjorgen Creek - Fish Barrier	£	£	R	338	2,735	0	0	0	0	0	3,073
405	140586A		I-405/Swamp Creek Vic - Fish Barrier	£	£	R	422	19	0	0	0	0	0	441
530	153035G		SR 530/Sauk River (Site #2) - Stabilize River Bank	R	£	£	3,143	152	3	0	0	0	0	3,298
530	153037K		SR 530/Sauk River Bank Erosion - Realign Roadway	R	£	£	550	2,357	5,024	91	0	0	0	8,022
542	154229E		SR 542/Baptist Camp Creek - Fish Barrier	£	£	R	196	310	0	0	0	0	0	506
542	154229G		SR 542/Nooksack River - Redirect River and Realign Road	R	£	R	4,189	8,264	4,111	13	0	0	0	16,577
998	000014B		Chronic Environmental Design Analysis - Fish Barrier	£	£	R	881	524	0	0	0	0	0	1,405
998	099955F		Fish Passage Barriers (TPA)	R	£	R	3,467	5,844	5,608	3,160	0	0	0	18,079
998	0BI4001		Fish Passage Barrier and Chronic Deficiency Improvement	£	£	R	1,339	4,113	4,093	2,947	0	0	0	12,492
<b>Environmental - Noise Walls &amp; Noise Mitigation</b>							<b>17,863</b>	<b>12,418</b>	<b>4,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,914</b>
005	100525P		I-5/5th Ave NE to NE 92nd St - Noise Wall	R	£	£	6,461	2,504	118	0	0	0	0	9,083
005	300518C		I-5/Queets Dr E Tanglewild - Add Noise Wall	R	£	R	0	3,019	116	0	0	0	0	3,135
005	300518D		I-5/14th Ave Thompson Pl - Add Noise Wall	R	£	£	0	375	4,060	0	0	0	0	4,435
005	800524H		I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wal	R	£	£	7,997	458	225	0	0	0	0	8,680
005	800524Z		I-5/Ship Canal Bridge - Noise Mitigation Study	R	£	£	1,846	5,145	10	0	0	0	0	7,001
005	WESTV		I-5/Westview School Noise Wall	£	£	R	289	746	0	0	0	0	0	1,035
161	3161XX		SR 161/ Noise Wall	£	£	R	1,270	171	104	0	0	0	0	1,545
<b>Environmental - Stormwater &amp; Mitigation Sites</b>							<b>7,669</b>	<b>10,008</b>	<b>11,841</b>	<b>5,247</b>	<b>3,760</b>	<b>3,517</b>	<b>9,061</b>	<b>51,103</b>
000	0BI4003		Stormwater & Mitigation Site Improvements	£	£	R	1,161	4,476	6,441	4,808	3,760	3,517	9,061	33,224
005	100559S		I-5/Fischer Creek Vicinity - Stormwater Drainage Improveme	R	£	£	76	222	0	0	0	0	0	298
005	100583S		I-5/Chuckanut Creek Vicinity - Stormwater Drainage Impro	R	£	£	306	254	0	0	0	0	0	560

**LEAP Capital Projects System**  
**LEAP Transportation Document ALL PROJECTS 2010-1 as Developed February 22, 2010**  
**Program - Highway Improvement Program (I)**

State Ro BIN	Project Title	Fund Sources			(\$ in Thousands)								Total
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +		
005	100583W	I-5/Padden Creek Vicinity - Stormwater Drainage Improvem	R	£	£	113	137	18	0	0	0	0	268
005	100591G	I-5/Squalicum Creek Vicinity - Stormwater Drainage Impro	R	£	£	100	95	0	0	0	0	0	195
005	400506M	I-5/Chehalis River Flood Control	£	R	£	2,246	441	1,583	400	0	0	0	4,670
009	100905C	SR9/156TH ST SE Vic to CO Road Vic - Stormwater Miti	£	£	R	65	12	0	0	0	0	0	77
009	100915C	SR9/NB On-ramp to US2 to 23RD ST SE Vic - Environm	£	£	R	50	18	0	0	0	0	0	68
012	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	R	£	R	2,791	146	35	5	0	0	0	2,977
020	102054A	SR 20/Red Cabin Creek - Chronic Environment	£	£	R	409	1,686	3,653	34	0	0	0	5,782
105	410503A	SR 105/Norris Slough - Culvert Replacement	£	£	R	119	2,498	97	0	0	0	0	2,714
410	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	R	£	£	233	23	14	0	0	0	0	270
<b>Traffic Ops - ITS &amp; Operation Enhancements</b>						<b>0</b>	<b>3,869</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,869</b>
005	100552W	I-5, Marysville to Stillaguamish River - ITS	£	£	R	0	3,869	0	0	0	0	0	3,869

**LEAP Capital Projects System**  
**LEAP Transportation Document ALL PROJECTS 2010-1 as Developed February 22, 2010**  
**Program - Highway Management And Facilities (D)**

State RoBIN	Project Title	Fund Sources			(\$ in Thousands)							Total	
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +		
<b>Highway Management And Facilities (D)</b>					<b>3,523</b>	<b>4,810</b>	<b>5,281</b>	<b>5,432</b>	<b>5,613</b>	<b>5,832</b>	<b>18,841</b>	<b>49,332</b>	
<b>Facility Improvements</b>					<b>2,760</b>	<b>1,198</b>	<b>1,364</b>	<b>1,392</b>	<b>1,426</b>	<b>1,461</b>	<b>4,606</b>	<b>14,207</b>	
999	D300701	Statewide Administrative Support	£	£	R	1,157	638	796	828	860	896	2,910	8,085
999	D399301	Olympic Region Headquarters Facility Site Debt Service	£	£	R	1,603	560	568	564	566	565	1,696	6,122
<b>Facility Preservation</b>					<b>763</b>	<b>3,612</b>	<b>3,917</b>	<b>4,040</b>	<b>4,187</b>	<b>4,371</b>	<b>14,235</b>	<b>35,125</b>	
999	D309701	Preservation and Improvement Minor Works Projects	£	£	R	763	3,612	3,917	4,040	4,187	4,371	14,235	35,125

**LEAP Capital Projects System**  
**LEAP Transportation Document ALL PROJECTS 2010-1 as Developed February 22, 2010**  
**Program - Highway Preservation Program (P)**

State RoBIN	Project Title	Fund Sources			(\$ in Thousands)							
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
<b>Highway Preservation Program (P)</b>					<b>955,048</b>	<b>760,492</b>	<b>649,681</b>	<b>517,447</b>	<b>501,104</b>	<b>538,722</b>	<b>1,726,039</b>	<b>5,648,533</b>
<b>SR 104, Hood Canal Bridge</b>					<b>500,989</b>	<b>25,382</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>526,436</b>
003	300370A	SR 3/Hood Canal Bridge Vicinity - Improvements	£	£	R	299	1,001	0	0	0	0	1,300
104	310407B	SR 104/Hood Canal Bridge - Replace E Half	R	£	R	495,017	24,097	65	0	0	0	519,179
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remedi	R	£	£	5,673	284	0	0	0	0	5,957
<b>Other</b>					<b>169,750</b>	<b>3,186</b>	<b>275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>173,211</b>
000	0BP100A	Roadway Reappropriation for Projects Assumed to be Com	£	£	R	85,732	1,333	28	0	0	0	87,093
000	0BP200A	Structures Reappropriation for Projects Assumed to be Comp	£	£	R	45,053	779	247	0	0	0	46,079
000	0BP300A	Other Facilities Reappropriation for Projects Assumed to b	£	£	R	38,965	1,074	0	0	0	0	40,039
<b>Preservation - ER Projects</b>					<b>20,520</b>	<b>57,626</b>	<b>3,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,668</b>
000	0BP3001	Emergency Relief Preservation	£	£	R	9,574	1,135	3	0	0	0	10,712
112	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope C	£	£	R	276	27	0	0	0	0	303
410	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour	£	£	R	0	13,000	0	0	0	0	13,000
410	541002T	SR 410/Nile Valley Landslide - Reconstruct Route	£	£	R	0	4,901	0	0	0	0	4,901
530	153034C	SR 530/Skaglund Hill Slide	£	£	R	6,373	11,430	3,413	0	0	0	21,216
998	099960K	Emergency Slide & Flood Reserve	£	£	R	4,297	27,133	106	0	0	0	31,536
<b>Preservation - Major Drainage</b>					<b>3,437</b>	<b>19,190</b>	<b>25,220</b>	<b>27,976</b>	<b>29,500</b>	<b>32,000</b>	<b>103,700</b>	<b>241,023</b>
000	0BP3004	Major Drainage Preservation	£	£	R	0	3,954	1,150	0	0	0	5,104
142	414210A	SR 142/Glenwood Road Vicinity - Replace Failing Box Cu	£	£	R	0	0	166	276	0	0	442
410	141024A	SR 410/Clay Creek - Outfall Washout Repair	£	£	R	771	958	0	0	0	0	1,729
542	154230C	SR 542/Bruce Creek - Culvert Replacement and Realignme	£	£	R	439	232	0	0	0	0	671
548	154835S	SR 548/Terrell Creek - Major Drainage	£	£	R	2,227	46	4	0	0	0	2,277

## LEAP Capital Projects System

### LEAP Transportation Document ALL PROJECTS 2010-1 as Developed February 22, 2010

#### Program - Highway Preservation Program (P)

State	RoBIN	Project Title	Fund Sources			(\$ in Thousands)							
			TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
998	099902D	Other Facilities Project Reserve - Major Drainage/Electrica	£	£	R	0	0	23,900	27,700	29,500	32,000	103,700	216,800
998	099906Q	Set Aside for Local funds - Preservation	£	£	R	0	4,000	0	0	0	0	0	4,000
998	099907Q	Set Aside for Federal Discretionary Funds - Preservation	£	£	R	0	10,000	0	0	0	0	0	10,000
<b>Preservation - Major Electrical</b>						<b>8,391</b>	<b>11,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,234</b>
000	0BP3003	Major Electrical Preservation	£	£	R	0	6,128	0	0	0	0	0	6,128
016	301622E	SR 16/Tacoma Narrows Bridge Phase 1 - Electrical	£	£	R	523	3,034	0	0	0	0	0	3,557
090	109010W	I-90/Seattle to Mercer Island - Traffic Monitoring	£	£	R	3,074	600	0	0	0	0	0	3,674
090	109067S	I-90/Mt Baker Tunnel & Mercer Island Lid - PLC Replacem	£	£	R	75	1,159	0	0	0	0	0	1,234
099	109923A	SR 99/14th St Interchange - Illumination Rebuild	£	£	R	1,022	907	0	0	0	0	0	1,929
526	152602A	SR 526/Paine Field Blvd - Signal Rebuild	£	£	R	797	9	0	0	0	0	0	806
526	152603S	SR 526/Airport Rd to Seaway Blvd - Signal and Illuminat	£	£	R	2,900	6	0	0	0	0	0	2,906
<b>Preservation - Program Support Activities</b>						<b>0</b>	<b>52,242</b>	<b>48,614</b>	<b>48,615</b>	<b>48,615</b>	<b>48,615</b>	<b>147,630</b>	<b>394,331</b>
999	095901W	Set Aside for Preservation Program Support Activities	£	£	R	0	0	48,614	48,615	48,615	48,615	147,630	342,089
999	095999W	Highway Construction Direct Program Support - Preserva	£	£	R	0	9,198	0	0	0	0	0	9,198
999	099901N	Project Definition, Data Collection, & Prioritization - Progr	£	£	R	0	4,952	0	0	0	0	0	4,952
999	099915H	Safety Rest Area Preservation Program PS	£	£	R	0	302	0	0	0	0	0	302
999	099920H	System Inventory - Program Support	£	£	R	0	2,944	0	0	0	0	0	2,944
999	099920J	Pavement Management, Product Evaluation & Qualifica	£	£	R	0	2,412	0	0	0	0	0	2,412
999	099932E	Pits & Quarry - Program Support	£	£	R	0	1,853	0	0	0	0	0	1,853
999	099933G	Geographic & Technical Services - Program Support	£	£	R	0	2,523	0	0	0	0	0	2,523
999	099935X	Department Wide Training - Program Support	£	£	R	0	1,990	0	0	0	0	0	1,990
999	099960I	Emergent Needs - Program Support	£	£	R	0	3,360	0	0	0	0	0	3,360
999	099961B	Bridge Inspection, Planning, & Scour Evaluation - Progra	£	£	R	0	15,440	0	0	0	0	0	15,440

**LEAP Capital Projects System**  
**LEAP Transportation Document ALL PROJECTS 2010-1 as Developed February 22, 2010**  
**Program - Highway Preservation Program (P)**

State RoBIN	Project Title	Fund Sources			(\$ in Thousands)								
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total	
999	099961X	Right of Way Plans - Program Support	£	£	R	0	1,706	0	0	0	0	0	1,706
999	099962I	ADA Inventory	£	£	R	0	477	0	0	0	0	0	477
999	099967K	Highway Construction Audit Charges HQ - PS	£	£	R	0	971	0	0	0	0	0	971
999	099972F	Property Management Statewide E & E - PS	£	£	R	0	4,000	0	0	0	0	0	4,000
999	299920G	Replace Damaged Breakaway Cable Terminals to Standard	£	£	R	0	114	0	0	0	0	0	114
<b>Preservation - Rest Areas</b>						<b>1,156</b>	<b>4,228</b>	<b>2,591</b>	<b>1,726</b>	<b>1,836</b>	<b>1,566</b>	<b>5,265</b>	<b>18,368</b>
000	0BP3005	Rest Areas Preservation	£	£	R	0	668	519	576	476	221	3,235	5,695
005	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage Sy	£	£	R	2	0	546	0	0	0	0	548
024	002400A	SR 24/Vernita Safety Rest Area - Replace Building	£	£	R	46	1,235	0	0	0	0	0	1,281
082	008200A	I-82/Selah Creek North (EB) Safety Rest Area - Replace Bu	£	£	R	0	1,100	288	0	0	0	0	1,388
906	090600A	SR 906/Travelers Rest - Building Renovation	£	£	R	0	0	711	0	0	0	0	711
998	099960P	Statewide Safety Rest Area Minor Projects and Emergent N	£	£	R	867	350	350	350	350	350	1,050	3,667
999	099915E	Safety Rest Areas with Sanitary Disposal-Preservation Prog	£	£	R	241	875	177	800	1,010	995	980	5,078
<b>Preservation - Unstable Slopes</b>						<b>10,758</b>	<b>26,923</b>	<b>23,188</b>	<b>28,738</b>	<b>24,300</b>	<b>25,500</b>	<b>83,000</b>	<b>222,407</b>
000	0BP3002	Unstable Slopes Preservation	£	£	R	5,022	12,350	2,076	0	0	0	0	19,448
002	100254C	US 2/Sunset Fall Slide - Slope Stabilization	£	£	R	1,814	42	27	0	0	0	0	1,883
002	200200V	US 2/Stevens Pass West - Unstable Slopes	£	£	R	71	324	3,910	5,538	0	0	0	9,843
002	200201N	US 2/W of Leavenworth - Unstable Slopes	£	£	R	27	954	2,092	0	0	0	0	3,073
002	200201O	US 2/E of Orondo - Unstable Slopes	£	£	R	1,149	436	0	0	0	0	0	1,585
012	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope	£	£	R	2	99	972	0	0	0	0	1,073
012	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope	£	£	R	2	105	1,522	0	0	0	0	1,629
012	401207A	US 12/West Side White Pass - Stabilize Slope	£	£	R	242	126	0	0	0	0	0	368
012	401207D	US 12/3 Miles East of SR 123 - Stabilize Slope	£	£	R	930	309	0	0	0	0	0	1,239

**LEAP Capital Projects System**  
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**Program - Highway Preservation Program (P)**

State	Ro	BIN	Project Title	Fund Sources			(\$ in Thousands)						Total	
				TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19		2019 +
012	401207F		US 12/4.4 Miles East of SR 123 - Stabilize Slope	£	£	R	4	334	624	0	0	0	0	962
012	401207G		US 12/4.5 Miles East of SR 123 - Stabilize Slope	£	£	R	3	471	1,023	0	0	0	0	1,497
014	401401C		SR 14/ 1.5 Miles East of Bergen Road - Rockfall Mitigatio	£	£	R	342	2,375	0	0	0	0	0	2,717
014	401401E		SR 14/West of White Salmon - Rockfall Stabilization	£	£	R	153	1,050	0	0	0	0	0	1,203
020	602030M		SR 20/Republic West City Limits - Slope Erosion	£	£	R	193	18	0	0	0	0	0	211
097	209700K		US 97/8 Miles S of US 2 Intersection - Unstable Slope	£	£	R	75	146	0	0	0	0	0	221
097	209701Z		US 97/North of Blewett Pass - Unstable Slopes	£	£	R	90	580	0	0	0	0	0	670
097	209790C		US 97A/N of Wenatchee - Unstable slope	£	£	R	324	5,238	0	0	0	0	0	5,562
097	209790E		US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slop	£	£	R	0	197	3,942	0	0	0	0	4,139
101	310126C		US 101/Hoodsport Vicinity - Stabilize Slope	R	£	R	254	269	0	0	0	0	0	523
998	099902U		Other Facilities Project Reserve - Unstable Slopes	£	£	R	0	0	5,500	23,200	24,300	25,500	83,000	161,500
999	099931I		Rock Slope Scaling - Unstable Slope	£	£	R	61	1,500	1,500	0	0	0	0	3,061
<b>Preservation - Weigh Stations</b>							<b>1,027</b>	<b>14,596</b>	<b>7,613</b>	<b>5,500</b>	<b>5,800</b>	<b>6,100</b>	<b>19,800</b>	<b>60,436</b>
000	0BP3006		Weigh Stations Preservation	£	£	R	51	28	0	0	0	0	0	79
090	609030B		I-90/Spokane Port of Entry - Weigh Station Relocation	£	£	R	976	14,568	2,313	0	0	0	0	17,857
998	099902W		Other Facilities Project Reserve - Weigh Stations	£	£	R	0	0	5,300	5,500	5,800	6,100	19,800	42,500
<b>Road Preservation - Asphalt</b>							<b>70,284</b>	<b>175,008</b>	<b>179,908</b>	<b>202,538</b>	<b>172,937</b>	<b>176,943</b>	<b>608,373</b>	<b>1,585,991</b>
000	0BP1002		Asphalt Roadways Preservation	£	£	R	6,842	75,447	44,077	1,896	0	0	0	128,262
002	200201I		US 2/West of Wenatchee - Paving	£	£	R	0	81	2,199	0	0	0	0	2,280
002	200208A		US 2/West of Leavenworth - Paving	£	£	R	1,643	555	0	0	0	0	36	2,234
002	200231D		US 2/97 Lincoln Rock State Park to Orondo - Paving	£	£	R	376	2,903	0	0	0	0	0	3,279
002	600228M		US 2/Euclid Ave to Francis Ave - Paving	£	£	R	155	3,108	0	0	0	0	0	3,263
004	400406A		SR 4/Skamokawa to Coal Creek Rd - Paving	£	£	R	372	6,672	0	0	0	0	0	7,044

**LEAP Capital Projects System**  
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**Program - Highway Preservation Program (P)**

State	Ro	BIN	Project Title	Fund Sources			(\$ in Thousands)						Total	
				TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19		2019 +
005	100505P		I-5/S 272nd St to Southcenter Parkway - Ramp Paving	£	£	R	358	2,583	0	0	0	0	0	2,941
005	100535E		I-5/52nd Ave W to SR 526 - SB Paving	£	£	R	5,328	1	0	0	0	0	0	5,329
005	100535N		I-5/52nd Ave W to SR 526 - NB Paving	£	£	R	1,010	5,843	0	0	0	0	0	6,853
005	100540A		I-5 Northbound/Snohomish River to Ebey Slough - Paving	£	£	R	567	2,012	0	0	0	0	0	2,579
005	100540Z		I-5 Southbound/Snohomish River to Ebey Slough Paving	£	£	R	98	429	2,914	0	0	0	0	3,441
005	100553U		I-5/Arlington City Limit Vic to Stillaguamish River - Pavin	£	£	R	2,457	1,281	2	0	0	0	0	3,740
005	300520B		I-5/SR 121 to N of Tumwater Blvd - Paving	£	£	R	16	412	2,244	0	0	0	0	2,672
005	300577D		I-5/Puyallup River Bridge to King County Line - Paving	£	£	R	471	2,899	2,666	0	0	0	0	6,036
005	400506C		I-5/Castle Rock Vicinity to SR 505 Vicinity - Paving	£	£	R	8,550	2	0	0	0	0	0	8,552
005	400507B		I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Pav	£	£	R	12	326	9,158	0	0	0	0	9,496
005	400507C		I-5/Todd Rd to Kelso Weigh Station Vicinity- Paving	£	£	R	174	6,642	0	0	0	0	0	6,816
005	400508A		I-5/Koontz Rd to Chamber Way Vicinity - Paving	£	£	R	536	3,523	0	0	0	0	0	4,059
007	400709A		SR 7/Morton to Nisqually River Bridge - Chip Seal with P	£	£	R	0	182	2,965	0	0	0	0	3,147
009	100949P		SR 9/SR 542 to Smith Creek Bridge Vicinity - Paving	£	£	R	42	387	0	0	0	0	0	429
011	101101A		SR 11/WSP Entrance Vicinity to Cook Road - Paving	£	£	R	0	364	958	0	0	0	0	1,322
012	501212M		US 12/Naches Vicinity - Paving	£	£	R	98	2,140	0	0	0	0	0	2,238
012	501213F		US 12/Naches to PP&L Spillway - Paving	£	£	R	231	1,647	0	0	0	0	0	1,878
012	501213G		US 12/Tank Farm Rd to SR 124 - Paving	£	£	R	0	1,155	0	0	0	0	0	1,155
012	501213I		US 12/Nine Mile Creek Vicinity to Lowden - Paving	£	£	R	0	0	1,297	0	0	0	0	1,297
018	101800D		SR 18/SR 99 Vic to SR 167 I/C Vic - Paving	£	£	R	0	501	2,128	1,563	0	0	0	4,192
020	102016P		SR 20/Sidney St Vic to Hastie Lake Rd Vic - Paving	£	£	R	94	1	0	0	0	0	0	95
020	102020P		SR 20/Harbor Vista Dr Vicinity to NE Narrows Ave - Pavi	£	£	R	108	571	2,807	0	0	0	0	3,486
020	102068B		SR 20/Rocky Creek to Marblemount Vicinity - Paving	£	£	R	0	171	353	0	0	0	0	524
020	102073A		SR 20/Bacon Creek Rd Vic to Damnation Creek Vic - Pav	£	£	R	680	1	0	0	0	0	0	681



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State	Ro	BIN	Project Title	Fund Sources			(\$ in Thousands)						Total	
				TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19		2019 +
020	202002B		SR 20/North Cascades Highway - Chip Seal	£	£	R	0	1,438	2,618	0	0	0	0	4,056
020	602029H		SR 20/Ferry Co Line to Republic - Crack Seal Repair	£	£	R	79	247	0	0	0	0	0	326
021	602117A		SR 21/Vic. Malo to Kettle River - Paving	£	£	R	0	2,100	0	0	0	0	0	2,100
022	502203H		SR 22/Toppenish to SR 223 - Chip Seal	£	£	R	78	590	0	0	0	0	0	668
024	502403J		SR 24/Riverside Rd Vicinity to Moxee - Paving	£	£	R	0	167	1,468	0	0	0	0	1,635
028	202800A		SR 28/East Wenatchee Area - Paving	£	£	R	1,216	881	405	0	0	0	0	2,502
028	202801H		SR 28/E Wenatchee to Rock Island - Pave	£	£	R	177	2,728	163	0	0	0	0	3,068
028	202803D		SR 28/Quincy Area - Paving	£	£	R	1,338	1,712	0	0	0	0	0	3,050
082	508207F		I-82/Badger Road Interchange - Paving	£	£	R	49	0	819	0	0	0	0	868
082	508207G		I-82/Locust Grove Road Interchange - Paving	£	£	R	34	0	549	0	0	0	0	583
082	508207T		I-82/Beech St to Valley Mall Blvd - Paving	£	£	R	0	82	1,614	0	0	0	0	1,696
090	109047P		I-90/Bellevue Way Interchange Ramps - Paving	£	£	R	265	1,794	0	0	0	0	0	2,059
090	609027O		I-90/Urban Ramp Project - Paving	£	£	R	2,073	4,147	0	0	0	0	0	6,220
090	609041G		I-90/Ritzville to Tokio - Paving of Outside Lanes Only	£	£	R	0	1,231	4,173	0	0	0	0	5,404
097	209701Y		US 97/Orondo Northward - Paving	£	£	R	0	0	0	206	4,225	0	0	4,431
097	209709A		US 97A/Wenatchee to South of Rocky Reach Dam - Pavin	£	£	R	0	41	1,567	0	0	0	0	1,608
097	509702N		US 97/Satus Creek Vicinity - Paving	£	£	R	264	1,307	121	0	0	0	0	1,692
099	309908A		SR 99/I-5 to Hylebos Creek - Paving	£	£	R	0	224	1,073	0	0	0	0	1,297
100	410007A		SR 100/SR 100 Including Spur - Chip Seal	£	£	R	30	29	716	0	0	0	0	775
101	310143C		US 101/Triton Cove to Jorsted Creek - Paving	£	£	R	2,414	1	0	0	0	0	0	2,415
101	310143D		US 101/Vicinity Dosewallips River Bridge to N of Webster	£	£	R	2,566	2	0	0	0	0	0	2,568
101	310143E		US 101/Vicinity W Uncas Rd to Vicinity Fuller Rd - Pavi	£	£	R	784	1	0	0	0	0	0	785
101	310155F		US 101/Indian Creek to Nicholas Rd - Paving	£	£	R	0	1,241	3,498	0	0	0	0	4,739
101	310167D		US 101/W of Oak St to Little Hoquiam River Bridge - Pav	£	£	R	574	1,942	0	0	0	0	0	2,516

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101	410105A		US 101/SR 6 to Grays Harbor County Line - Paving	£	£	R	415	3,532	0	0	0	0	0	3,947
103	410303A		SR 103/Jct US 101 to Stackpole Road - Paving	£	£	R	2,358	635	0	0	0	0	0	2,993
107	310702A		SR 107/Chehalis River to US 12 - Paving	£	£	R	39	143	0	404	354	0	0	940
109	310912A		SR 109/Jct US 101 to SR 109 Spur - Paving	£	£	R	366	972	0	0	0	0	0	1,338
109	310920A		SR 109/N of Harborview Court to S of Grass Creek Bridge -	£	£	R	1,003	154	0	0	0	0	0	1,157
142	414205A		SR 142/Little Klickitat River to US 97 - Paving	£	£	R	0	120	877	0	0	0	0	997
167	116718P		SR 167/I-405 I/C Vic to SW 7th St Vic - Paving	£	£	R	31	345	1,302	0	0	0	0	1,678
169	116913P		SR 169/SE 264th to SE Wax Rd - Paving and Concrete Pav	£	£	R	1,003	649	0	0	0	0	0	1,652
171	217101F		SR 171/Moses Lake - Paving	£	£	R	126	2,803	322	0	0	0	0	3,251
202	120201F		SR 202/SR 522 to NE 124th St - Paving	£	£	R	1,326	333	994	0	0	0	0	2,653
202	120290A		SR 202/Snoqualmie River Br to S Fork Snoqualmie River B	£	£	R	0	167	2,731	0	0	0	0	2,898
203	120312A		SR 203/NE Big Rock Road to Slough Br Vic - Paving	£	£	R	1,208	6	0	0	0	0	0	1,214
224	522402B		SR 224/Yakima River to SR 240 - Paving	£	£	R	65	61	1,019	0	0	0	0	1,145
281	228101G		SR 281/Quincy Area - Paving	£	£	R	181	158	0	0	0	0	0	339
290	629000I		SR 290/Division St to Riverpoint Blvd - Paving	£	£	R	9	250	0	0	0	0	0	259
395	639516E		US 395/Spokane City Limits to Stevens Co Line - HMA P	£	£	R	58	6,035	0	0	0	0	0	6,093
410	141024P		SR 410/Twin Creek to FS Rd #73 Intersection - Paving	£	£	R	0	650	2,905	0	0	0	0	3,555
509	150905C		SR 509/S 192nd St. Vic. to SW 185th St. Vic. Paving	£	£	R	182	105	0	0	0	0	0	287
509	150916A		SR 509/S Normandy Rd Vic to S Normandy Rd Wye Conn	£	£	R	93	389	1,428	0	0	0	0	1,910
515	151532A		SR 515/SR 516 to SE 232nd St Vic - Paving	£	£	R	91	819	1,744	0	0	0	0	2,654
516	151626P		SR 516/160th Avenue SE to Covington City Limits - Pavi	£	£	R	175	2,151	18	0	0	0	0	2,344
519	151902P		SR 519/I-90 to Yesler Way - Paving	£	£	R	0	474	1,179	0	0	0	0	1,653
520	152028P		SR 520/I-405 to W Lake Sammamish Parkway Interchange	£	£	R	6,308	2,015	0	0	0	0	0	8,323
522	152210B		SR 522/NE 147th St to Swamp Cr Br - Paving	£	£	R	2,631	363	221	0	0	0	0	3,215

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		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +		
522	152217B	SR 522/City Street to Hall Road - Paving	£	£	R	87	420	0	0	0	0	0	507
522	152218D	SR 522/Hall Rd Vicinity to Kaysner Way - Paving	£	£	R	0	361	863	0	0	0	0	1,224
525	152505A	SR 525/I-5 to Ash Way Br - Paving	£	£	R	130	347	0	0	0	0	0	477
526	152601P	SR 526/40th Ave W Vicinity to Casino Road - Paving	£	£	R	7,118	21	0	0	0	0	0	7,139
527	152700E	SR 527/SR 522 Vicinity to NE 185th St - SB Paving	£	£	R	0	74	182	0	0	0	0	256
529	152902P	SR 529/BN Railroad Br to North Access Road - Paving	£	£	R	151	292	1,105	0	0	0	0	1,548
536	153684S	SR 536/SR 20 to Skagit River - Paving	£	£	R	737	1,496	0	0	0	0	0	2,233
538	153800P	SR 538/I-5 to Laventure Road - Paving	£	£	R	1,626	260	0	0	0	0	0	1,886
542	154204A	SR 542/Britton Rd to Cedarville Rd - Paving	£	£	R	267	1,712	0	0	0	0	0	1,979
542	154213B	SR 542/Cedarville Rd to Coal Cr Br Vic - Paving	£	£	R	248	2,533	0	0	0	0	0	2,781
900	190018P	SR 900/Bronson Way N to Sunset Blvd N - Paving	£	£	R	84	163	1,573	0	0	0	0	1,820
908	190802A	SR 908/I-405 to SR 202 (Redmond Way) - Paving	£	£	R	9	256	0	0	0	0	0	265
998	099902B	Project Reserve - Preservation of Black Pavement	£	£	R	0	0	68,893	198,469	168,358	176,943	608,337	1,221,000
<b>Road Preservation - Chip Seal</b>						<b>14,742</b>	<b>54,104</b>	<b>30,149</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,015</b>
000	0BP1001	Chip Seal Roadways Preservation	£	£	R	1,735	31,866	28,054	20	0	0	0	61,675
000	600023H	Eastern Region Chip Seal 2010 - Design Only	£	£	R	19	130	0	0	0	0	0	149
006	400610P	SR 6/Pe Ell to I-5 - Paving with Chip Seal	£	£	R	30	3,986	0	0	0	0	0	4,016
019	301907A	SR 19/Oak Bay Rd to Embody Rd - Chip Seal	£	£	R	202	145	0	0	0	0	0	347
019	301908A	SR 19/N of Embody Rd to N of Egg and I Rd - Chip Seal	£	£	R	250	308	0	0	0	0	0	558
019	301908B	SR 19/N of Egg and I Rd to West Valley Rd - Chip Seal	£	£	R	189	234	0	0	0	0	0	423
020	202000C	SR 20/Winthrop Westward - 2009 Chip Seal	£	£	R	811	176	0	0	0	0	0	987
020	202000D	SR 20/Okanogan Southward - 2009 Chip Seal	£	£	R	321	87	0	0	0	0	0	408
020	202000E	SR 20/5 Miles E of Tonasket - 2009 Chip Seal	£	£	R	524	123	0	0	0	0	0	647

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				TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19		2019 +
020	602000A		2007-09 Eastern Region Chip Seal - Safety Restoration	£	£	R	892	1,252	0	0	0	0	0	2,144
021	602102D		SR 21/Jct US 395 to Jct I-90 - 2009 Chip Seal	£	£	R	350	515	0	0	0	0	0	865
021	602109A		SR 21/Jct SR 174 to Keller Ferry - 2009 Chip Seal	£	£	R	85	554	0	0	0	0	0	639
021	602116A		SR 21/Jct SR 20 to Canada - 2009 Chip Seal	£	£	R	153	1,138	0	0	0	0	0	1,291
026	602608B		SR 26/Washtucna to LaCrosse Airport Rd - 2009 Chip Seal	£	£	R	129	992	0	0	0	0	0	1,121
101	310183C		US 101/S of W Fork Hoquiam River Br to N of Boulder C	£	£	R	3,546	2,941	0	0	0	0	0	6,487
101	310189A		US 101/Vic Olympic National Park Rd to Vic Lost Creek B	£	£	R	124	1,475	0	0	0	0	0	1,599
102	310203A		SR 102/Washington State Corrections Center to US 101 - C	£	£	R	313	276	0	0	0	0	0	589
106	310610A		SR 106/Union to Twanoh State Park - Chip Seal	£	£	R	255	729	0	0	0	0	0	984
109	310929A		SR 109/Conner Creek Bridge to North of Chabot Road - C	£	£	R	37	0	306	0	0	0	0	343
109	310930A		SR 109/S of Moclips - Olympic Hwy to Quinault River Bri	£	£	R	64	0	941	0	0	0	0	1,005
112	311238A		SR 112/Falls Creek Bridge to SR 113 and Burnt Mountain R	£	£	R	69	761	0	0	0	0	0	830
116	311603A		SR 116/Naval Undersea Engineering Station to Flagler Rd -	£	£	R	212	509	0	0	0	0	0	721
122	412209A		SR 122/US 12 to Mossyrock - Chip Seal	£	£	R	3	181	848	0	0	0	0	1,032
129	512902F		SR 129/Oregon State Line to 1.2 Miles S of Cemetery Rd - C	£	£	R	0	2,112	0	0	0	0	0	2,112
153	215300A		SR 153/Methow Northward - 2009 Chip Seal	£	£	R	1,108	229	0	0	0	0	0	1,337
155	215500D		SR 155/Coulee Dam Westward - 2009 Chip Seal	£	£	R	2,184	683	0	0	0	0	0	2,867
174	617402C		SR 174/Grant Co Line to Jct SR 21 - 2009 Chip Seal	£	£	R	78	738	0	0	0	0	0	816
260	626002B		SR 260/Kahlotus to Washtucna - 2009 Chip Seal	£	£	R	106	646	0	0	0	0	0	752
263	626300C		SR 263/Snake River to Kahlotus - 2009 Chip Seal	£	£	R	41	306	0	0	0	0	0	347
395	639524H		US 395/Boyds to Canada - 2009 Chip Seal	£	£	R	912	1,012	0	0	0	0	0	1,924
<b>Road Preservation - Concrete/Dowel Bar Retrofit</b>							<b>25,727</b>	<b>108,493</b>	<b>12,695</b>	<b>40,440</b>	<b>92,140</b>	<b>62,972</b>	<b>181,479</b>	<b>523,946</b>
000	0BP1003		Concrete Roadways Preservation	£	£	R	2,030	91,120	5,451	0	0	0	0	98,601

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005	100558A		I-5/SR 532 to Hill Ditch Bridge - Concrete Pavement Rehab	£	£	R	3,254	3,606	259	0	0	0	0	7,119
005	100591Z		I-5/Bakerview Rd to Nooksack Rd Br - Concrete Pavement	£	£	R	3,298	206	552	0	0	0	0	4,056
005	400508P		I-5/North Kelso to Castle Rock - Concrete Pavement Rehab	£	£	R	534	5,056	0	0	0	0	0	5,590
005	800515C		Concrete Rehabilitation Program (Nickel)	£	R	£	13,565	6,328	0	5,498	2,000	21,300	91,000	139,691
090	5BP1001		I-90/Concrete Rehabilitation (Nickel)	£	R	R	0	0	0	7,524	38,140	8,972	0	54,636
090	609048M		I-90/Spokane Viaduct to Sprague Ave I/C - PCCP Rehab	£	£	R	3,046	2,177	0	0	0	0	0	5,223
099	109936G		SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete P	£	£	R	0	0	533	1,418	0	0	0	1,951
998	099902C		Project Reserve - Concrete Pavement Preservation	£	£	R	0	0	5,900	26,000	52,000	32,700	90,479	207,079
<b>Road Preservation - Safety Features</b>							<b>504</b>	<b>7,058</b>	<b>690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,252</b>
000	0BP1004		Safety Features Preservation	£	£	R	324	5,349	69	0	0	0	0	5,742
000	200000C		NC Region Sign Update 2007 - 2009	£	£	R	84	523	0	0	0	0	0	607
000	200003C		NC Region Guardrail Update - Year 2010	£	£	R	38	894	0	0	0	0	0	932
005	100576B		I-5/SR 530 to Samish Hwy - MMA Striping	£	£	R	58	292	621	0	0	0	0	971
<b>Bridge Preservation - Repair</b>							<b>49,467</b>	<b>77,977</b>	<b>102,498</b>	<b>47,942</b>	<b>37,930</b>	<b>69,105</b>	<b>260,610</b>	<b>645,529</b>
000	0BP2002		Bridge Repair Preservation	£	£	R	1,283	26,866	31,156	9,168	454	0	0	68,927
002	100205E		US 2/43rd Ave SE Vic to 50th Ave SE Vic - Bridge Rehabi	£	£	R	101	11,891	14,299	0	0	0	0	26,291
005	100540S		I-5/I-405 Overcrossing, Vic South Center - Br Deck Overla	£	£	R	0	0	0	0	460	1,530	0	1,990
005	100562S		I-5/Spokane Street Interchange Vicinity - Special Bridge Re	£	£	R	46	0	179	2,446	0	0	0	2,671
005	100586S		I-5/Vic Lakeway Drive - Replace Sign Br	£	£	R	0	473	0	0	0	0	0	473
005	100595E		I-5/Nooksack River Bridges - Painting	£	£	R	13	0	65	917	0	0	0	995
005	300522B		I-5/Nisqually River Bridge - Special Repair	£	£	R	874	220	0	0	0	0	0	1,094
005	300534B		I-5/Clover Creek Bridge - Bridge Deck	£	£	R	0	1,095	2,090	0	0	0	0	3,185
005	300553B		I-5/SR 167 E & N Ramp - Special Repair	£	£	R	0	0	0	175	0	0	0	175

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005	300580B	I-5/Capital Blvd Bridge - Bridge Painting	£	£	R	268	442	0	0	0	0	0	710
005	300594B	I-5/Portland Ave Bridge - Special Repair	£	£	R	0	0	93	78	0	0	0	171
005	400507F	I-5/North Fork Lewis River Bridge Southbound - Expansio	£	£	R	147	446	0	0	0	0	0	593
009	100912C	SR 9/Snohomish River Bridge - Painting	£	£	R	0	0	0	1,867	494	0	0	2,361
012	301249B	US 12/Black River Bridge - Bridge Painting	£	£	R	121	571	0	0	0	0	0	692
018	101812M	SR 18/Green River (Neely) Bridge - Painting	£	£	R	0	0	0	1,397	382	0	0	1,779
018	101818S	SR 18/Holder Creek Bridge - Bridge Deck Overlay	£	£	R	0	0	0	0	164	963	0	1,127
026	602609G	SR 26/Palouse River Br - Deck Repair	£	£	R	755	17	0	0	0	0	0	772
031	603102A	SR 31/Slate Crk Br - Deck Rehab	£	£	R	51	0	0	0	478	0	0	529
090	109024H	I-90/Homer M. Hadley Bridge - Special Bridge Repair	£	£	R	5,149	3,193	0	0	0	0	0	8,342
090	109043S	I-90/Mercer Slough Bridge - Deck Overlay	£	£	R	0	0	0	0	2,343	4,827	0	7,170
090	609001D	I-90/Spokane Viaduct Bridge Deck Rutting Repair - Eastbo	£	£	R	6,702	179	0	0	0	0	0	6,881
090	609001E	I-90/Spokane Viaduct Bridge Deck Rutting Repair - Westbo	£	£	R	5,488	199	0	0	0	0	0	5,687
090	609026J	I-90/Medical Lake Rd Br - Bridge Deck Repair	£	£	R	569	15	0	0	0	0	0	584
097	209703L	US 97/South of Tonasket - Bridge Deck Repair	£	£	R	299	1,004	0	0	0	0	0	1,303
097	409703G	US 97/Biggs Rapids Bridge - Deck Replacement	£	£	R	15,209	220	0	0	0	0	0	15,429
099	109947B	SR 99/George Washington Bridge - Painting	£	£	R	118	77	11,858	9,911	0	0	0	21,964
101	310117F	US 101/Riverside Bridge - Mechanical	£	£	R	0	0	1,307	5,183	0	0	0	6,490
101	410108P	US 101/ Astoria-Megler Bridge- North End Painter	£	£	R	78	9,112	0	0	0	0	0	9,190
101	410110P	Astoria-Megler Bridge - South End Painter	£	£	R	0	3,157	15,819	0	0	0	0	18,976
107	310710C	SR 107/Chehalis River - Bridge Deck Repair	£	£	R	0	0	0	1,618	5,655	0	0	7,273
153	215301E	SR 153/Methow River Bridge - Deck Rehabilitation	£	£	R	0	0	632	582	0	0	0	1,214
205	420507B	I-205/Glenn Jackson Bridge - Expansion Joint Replacemen	£	£	R	73	2,710	0	0	0	0	0	2,783
433	443399A	SR 433/Lewis and Clark Bridge - Painting	£	£	R	11,014	6,505	0	0	0	0	0	17,519

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State	Ro	BIN	Project Title	Fund Sources			(\$ in Thousands)						Total	
				TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19		2019 +
509	150906S		SR 509/F B Hoit Bridge - Bridge Painting	£	£	R	91	1,332	0	0	0	0	0	1,423
509	150907D		SR 509/Joes Creek Bridge - Bridge Painting	£	£	R	86	625	0	0	0	0	0	711
509	350904F		SR 509/City Waterway Bridge - Turnback Agreement	£	£	R	235	6,500	0	0	0	0	0	6,735
526	152603T		SR 526/Sign Structure Replacement	£	£	R	566	16	0	0	0	0	0	582
542	154230S		SR 542/North Fork Nooksack River Bridge - Painting	£	£	R	131	725	0	0	0	0	0	856
998	099902P		Structures Project Reserve - Bridge Preservation	£	£	R	0	387	25,000	14,600	27,500	61,785	260,610	389,882
<b>Bridge Preservation - Replacement</b>							<b>53,462</b>	<b>95,206</b>	<b>180,923</b>	<b>81,365</b>	<b>61,899</b>	<b>79,133</b>	<b>175,182</b>	<b>727,170</b>
002	200200I		US 2/E of Stevens Pass - Misc Sign Structure	£	£	R	143	43	0	0	0	0	0	186
002	200201K		US 2/Wenatchee River Bridge - Replace Bridge	R	£	R	660	1,361	9,598	120	0	0	0	11,739
002	200201L		US 2/Chiwaukum Creek - Replace Bridge	R	£	R	547	860	6,960	0	0	0	0	8,367
004	400411A		SR 4/Abernathy Creek Br - Replace Bridge	R	£	£	0	0	0	0	0	0	15,000	15,000
005	000061M		I-5/Downtown Seattle Sign Bridges	£	£	R	61	0	695	921	0	0	0	1,677
006	400612A		SR 6/Rock Creek Br E - Replace Bridge	R	£	£	3	341	1,389	6,388	0	0	0	8,121
006	400612B		SR 6/Rock Creek Br W - Replace Bridge	R	£	R	4	257	1,259	4,908	0	0	0	6,428
006	400694A		SR 6/Willapa River Br - Replace Bridge	R	£	R	333	319	1,270	6,566	742	0	0	9,230
006	400694B		SR 6/S Fork Chehalis River Bridge - Replace Bridge	R	£	R	8,179	3,607	0	0	0	0	0	11,786
009	100934R		SR 9/Pilchuck Creek - Replace Bridge	R	£	£	38	990	5,220	0	0	0	0	6,248
009	L2000018		SR 9/Snohomish River Bridge - EIS	£	£	R	0	1,500	0	0	0	0	0	1,500
012	501211N		US 12/Tieton River W Crossing - Replace Bridge	R	£	R	1,095	4,966	15	0	0	0	0	6,076
012	501211P		US 12/Tieton River E Crossing - Replace Bridge	R	£	R	1,149	4,871	0	0	0	0	0	6,020
020	102061W		SR 20/Gulch Bridge - Replace Bridge	£	£	R	650	0	0	0	74	8,779	0	9,503
021	602110F		SR 21/Keller Ferry Boat - Preservation	£	£	R	675	995	5	0	0	0	0	1,675
021	602117C		SR 21/Curlew Creek - Culvert Replacement	£	£	R	28	0	684	0	0	0	0	712

**LEAP Capital Projects System**  
**LEAP Transportation Document ALL PROJECTS 2010-1 as Developed February 22, 2010**  
**Program - Highway Preservation Program (P)**

State	Ro	BIN	Project Title	Fund Sources			(\$ in Thousands)						Total	
				TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19		2019 +
027	602704A		SR 27/Pine Creek Bridge - Replace Bridge	R	£	£	458	3,542	0	0	0	0	0	4,000
097	509703L		US 97/Satus Creek Bridge - Bridge Replacement	£	£	R	483	5,021	479	0	0	0	0	5,983
099	109935A		SR 99/Spokane St Bridge - Replace Bridge Approach	R	£	R	207	1,130	11,367	1,365	0	0	0	14,069
101	310133D		US 101/Purdy Creek Bridge - Replace Bridge	£	£	R	11,156	2,044	58	11	0	0	0	13,269
101	310134A		US 101/W Fork Hoquiam River Bridge - Replace Bridge	R	£	R	2,645	605	0	0	0	0	0	3,250
101	310134B		US 101/W Fork Hoquiam River Bridge - Replace Bridge	R	£	R	1,918	344	0	0	0	0	0	2,262
101	410104A		US 101/Middle Nemah River Br - Replace Bridge	R	£	£	0	621	4,448	286	0	0	0	5,355
101	410194A		US 101/Bone River Bridge - Replace Bridge	R	£	R	654	653	11,885	450	0	0	0	13,642
105	410510A		SR 105/Smith Creek Br - Replace Bridge	R	£	£	150	1,879	9,563	571	0	0	0	12,163
105	410510B		SR 105/North River Br - Replace Bridge	R	£	£	172	4,073	17,728	1,186	0	0	0	23,159
107	310708A		SR 107/Slough Bridges - Replace Bridge	£	£	R	2,984	1	0	17,011	0	0	0	19,996
162	316219A		SR 162/Puyallup River Bridge - Replace Bridge	R	£	£	1,075	1,659	12,270	0	0	0	0	15,004
195	619503K		US 195/Spring Flat Creek - Bridge Replacement	R	£	£	0	0	0	0	0	0	4,000	4,000
241	524101U		SR 241/Dry Creek Bridge - Replace Bridge	R	£	R	43	667	0	0	0	0	0	710
290	629001D		SR 290/Spokane River E Trent Br - Replace Bridge	R	£	R	0	0	0	0	3,892	4,510	28,678	37,080
303	330311A		SR 303/Manette Bridge Bremerton Vicinity - Replace Brid	£	£	R	3,270	20,450	43,840	15,294	0	0	0	82,854
508	450807A		SR 508/Creek Bridge West - Replacement	£	£	R	35	0	0	192	1,193	671	0	2,091
508	450807B		SR 508/Creek Bridge East - Replacement	£	£	R	27	4	0	191	1,302	785	0	2,309
529	152908E		SR 529/Ebey Slough Bridge - Replace Bridge	R	£	R	4,473	15,625	29,409	0	0	0	0	49,507
532	153203D		SR 532/General Mark W. Clark Memorial Bridge - Replace	R	£	£	4,069	15,250	32	29	13	56	0	19,449
542	154229A		SR 542/Boulder Creek Bridge - Replace Bridge	R	£	R	5,998	119	29	0	0	0	0	6,146
548	154816A		SR 548/Dakota Creek Br - Replace Bridge	£	£	R	80	0	2,720	12,776	0	0	0	15,576
998	099902R		Structures Project Reserve - Bridge Replacement	£	£	R	0	1,409	10,000	13,100	54,683	64,332	127,504	271,028



**LEAP Capital Projects System**  
**LEAP Transportation Document ALL PROJECTS 2010-1 as Developed February 22, 2010**  
**Program - Highway Preservation Program (P)**

State RoBIN	Project Title	Fund Sources			(\$ in Thousands)							Total	
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +		
<b>Bridge Preservation - Scour</b>					<b>1,953</b>	<b>2,050</b>	<b>1,445</b>	<b>436</b>	<b>1,674</b>	<b>1,423</b>	<b>0</b>	<b>8,981</b>	
000	0BP2003	Bridge Scour Prevention Preservation	£	£	R	0	1,675	1,445	0	160	1,275	0	4,555
000	500061E	SCR Region Wide Bridge - Scour Prevention	£	£	R	6	44	0	0	0	0	0	50
008	300812A	SR 8/Middle Fork Wildcat Creek Culvert Bridge - Scour	£	£	R	574	7	0	0	0	0	0	581
009	100934S	SR 9/Pilchuck Creek Bridge - Bridge Scour	£	£	R	352	1	0	0	0	0	0	353
009	100935S	SR 9/Thunder Creek Bridge - Bridge Scour	£	£	R	433	18	0	0	0	0	0	451
012	301256A	US 12/Cloquallum Creek Bridge Vicinity Elma - Bridge S	£	£	R	0	0	0	0	59	84	0	143
012	501211Q	US 12/Touchet River Bridge at Touchet	£	£	R	214	293	0	0	0	0	0	507
020	102050B	SR 20/Coal Creek Bridge - Scour	£	£	R	374	12	0	0	0	0	0	386
097	409705R	US 97/Kusshi Creek Bridge - Scour Repair	£	£	R	0	0	0	221	0	0	0	221
101	310157C	US 101/Waketick Creek - Bridge Scour	£	£	R	0	0	0	137	165	0	0	302
500	450005S	SR 500/5th Plain Creek Bridge - Scour	£	£	R	0	0	0	0	56	0	0	56
508	450805S	SR 508/S Fork Newaukum River Bridge - Scour Repair	£	£	R	0	0	0	78	474	64	0	616
821	582102D	SR 821/Lower Wilson Creek - Scour Repair	£	£	R	0	0	0	0	760	0	0	760
<b>Bridge Preservation - Seismic Retrofit</b>					<b>22,881</b>	<b>25,380</b>	<b>30,285</b>	<b>32,151</b>	<b>24,473</b>	<b>35,365</b>	<b>141,000</b>	<b>311,535</b>	
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	R	£	R	16,382	24,660	16,262	16,719	8,773	0	0	82,796
000	0BP2004	Bridge Seismic Retrofit Preservation	£	£	R	3,352	2	0	0	0	0	0	3,354
000	400006S	Clark/Wahkiakum County - Seismic Strengthening of Thre	£	£	R	946	208	0	0	0	0	0	1,154
002	200224D	US 2/Aplets Way Bridge - Seismic	£	£	R	0	0	0	53	0	0	0	53
008	300813A	SR 8/Mud Bay Bridges - Seismic Retrofit	£	£	R	139	0	1,253	0	0	0	0	1,392
009	100923C	SR 9/Getchell Road Bridge - Seismic	£	£	R	54	0	51	221	0	0	0	326
012	301254A	US 12/Railroad Bridge - Seismic Retrofit	£	£	R	0	0	443	0	0	0	0	443
020	102060A	SR 20/Concrete Vicinity Bridges - Seismic	£	£	R	0	0	160	1,394	0	0	0	1,554

**LEAP Capital Projects System**  
**LEAP Transportation Document ALL PROJECTS 2010-1 as Developed February 22, 2010**  
**Program - Highway Preservation Program (P)**

State	Ro	BIN	Project Title	Fund Sources			(\$ in Thousands)						Total	
				TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19		2019 +
090	109051P		I-90/Eastgate Vicinity Bridges - Seismic	£	£	R	1,916	510	0	0	0	0	0	2,426
090	509009H		I-90/Tinkham Rd Interchange Bridge - Seismic	£	£	R	0	0	0	0	0	418	0	418
090	509009Z		I-90/Hansen Creek Road Bridge - Seismic	£	£	R	1	0	0	0	0	247	0	248
090	509010B		I-90/I-90 Overcrossing - Seismic	£	£	R	0	0	274	5	0	0	0	279
090	509010C		I-90/S Cle Elum Rd O/C - Seismic	£	£	R	0	0	1,641	25	0	0	0	1,666
101	310122C		US 101/Lost Lake Bridge - Seismic Retrofit	£	£	R	73	0	286	0	0	0	0	359
107	310710B		SR 107/Chehalis River Bridge - Seismic Retrofit	£	£	R	2	0	435	0	0	0	0	437
167	116703T		SR 167/SR 18 I/C W-N Ramp N-E Ramp Overcrossing - S	£	£	R	15	0	95	200	0	0	0	310
522	152236A		SR 522/Snohomish River Bridge - Seismic	£	£	R	1	0	242	2,449	0	0	0	2,692
998	099902S		Structures Project Reserve - Seismic Retrofit	£	£	R	0	0	9,143	11,085	15,700	34,700	141,000	211,628

# LEAP Capital Projects System

## LEAP Transportation Document ALL PROJECTS 2010-1 as Developed February 22, 2010

### Program - Local Program (Z)

State RoBIN	Project Title	Fund Sources			(\$ in Thousands)								
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total	
<b>Local Program (Z)</b>					<b>40,795</b>	<b>142,625</b>	<b>26,259</b>	<b>26,209</b>	<b>21,910</b>	<b>21,909</b>	<b>65,628</b>	<b>345,335</b>	
<b>Future Unprogrammed Project Reserves</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	
000	FREIGH	Freight Projects Reserve	£	£	R	0	0	0	0	0	0	1	1
<b>FMSIB Projects</b>					<b>20,186</b>	<b>59,832</b>	<b>11,550</b>	<b>12,400</b>	<b>12,101</b>	<b>12,100</b>	<b>36,200</b>	<b>164,369</b>	
000	01F035A	S 228th Street Extension & Grade Separation	£	£	R	5,247	3,376	0	0	0	0	0	8,623
000	01F037A	Duwamish Intelligent Transportation System	£	£	R	902	1,598	0	0	0	0	0	2,500
000	01F048A	Bigelow Gulch Rd - Urban Boundary To Argonne Rd	£	£	R	0	2,000	0	0	0	0	0	2,000
000	01F058A	East Marginal Way Truck Access	£	£	R	0	994	0	0	0	0	0	994
000	01P003A	East Marginal Way Ramps	R	£	R	1,262	5,658	0	0	0	0	0	6,920
000	0LP899F	UP Contribution Placeholder	£	£	R	750	3,258	0	0	0	0	0	4,008
000	1LP539F	Lander Street Rail Crossing	R	£	£	0	0	0	2,000	3,500	0	0	5,500
000	1LP702F	Green Valley BNSF & UP Industrial	£	£	R	0	2,500	0	0	0	0	0	2,500
000	1LP902F	Strander Blvd/SW 27th St Connection	R	£	R	448	3,675	0	0	0	0	0	4,123
000	1LP903F	M St SE Grade Separation Project	R	£	R	1	322	5,800	0	0	0	0	6,123
000	1LP905F	Granite Falls Alternate Route	R	£	R	0	4,229	0	0	0	0	0	4,229
000	1LP907F	SR 202 Corridor-SR 522 to 127th Pl NE	R	£	£	750	0	0	0	0	0	0	750
000	1LP908F	S 212th St Grade Separation	R	£	£	0	0	3,700	6,300	0	0	0	10,000
000	1LP909F	Willis St Grade Separation	R	£	£	0	0	0	3,300	700	0	0	4,000
000	1LP912F	Duwamish Truck Mobility Improvement Project	R	£	£	0	0	0	0	2,300	0	0	2,300
000	3LP110F	Lincoln Ave Grade Separation	R	£	R	4,200	7,029	0	0	0	0	0	11,229
000	3LP115F	Shaw Rd Extension	R	£	R	4,128	1,995	0	0	0	0	0	6,123
000	3LP320F	N Canyon Rd Extension/BNSF Grade Separation	R	£	£	0	0	1,200	800	0	0	0	2,000
000	3LP904F	Canyon Rd Northerly Extension	R	£	£	0	0	0	0	500	2,500	0	3,000

## LEAP Capital Projects System

### LEAP Transportation Document ALL PROJECTS 2010-1 as Developed February 22, 2010

#### Program - Local Program (Z)

State Ro	BIN	Project Title	Fund Sources			(\$ in Thousands)							Total
			TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	
000	3LP913F	70th and Valley Ave Widening	R	£	£	0	2,000	0	0	0	0	0	2,000
000	4LP701F	West Vancouver Freight Access	£	£	R	0	5,072	0	0	0	0	0	5,072
000	5LP071F	Myra Rd at Dalles Rd Intersection	£	£	R	0	501	0	0	0	0	0	501
000	5LP336F	Yakima Grade Separated Rail Crossing	R	£	£	2,498	4,502	0	0	0	0	0	7,000
000	6LP10AF	Park Road BNSF Grade Separation Project	R	£	£	0	0	0	0	0	3,900	1,100	5,000
000	6LP901F	Havana St/BNSF Separation Project	R	£	£	0	4,000	0	0	0	0	0	4,000
000	9LP999A	Freya Street Bridge	£	£	R	0	2,720	0	0	0	0	0	2,720
000	L2000013	FMSIB Placeholder	£	£	R	0	500	850	0	5,101	5,700	35,100	47,251
005	9LP999B	Port of Tacoma Rd- Interchange improvements	£	£	R	0	3,903	0	0	0	0	0	3,903
<b>Improvement - Park &amp; Rides</b>						<b>2,637</b>	<b>4,363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
000	1LP604E	Island Transit Park and Ride Development	R	£	£	1,137	1,363	0	0	0	0	0	2,500
005	ANDERS	I-5/ Anderson Park and Ride	R	£	R	1,500	3,000	0	0	0	0	0	4,500
<b>Safety - Rest Areas</b>						<b>0</b>	<b>3,771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,771</b>
101	3LP187A	US 101/Northeast Peninsula Safety Rest Area - New Facil	£	£	R	0	3,771	0	0	0	0	0	3,771
<b>Safety - Roadside Improvements</b>						<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
516	L2000017	SR 516/Wax Rd to 185th Ave SE - Improvements	£	£	R	0	2,000	0	0	0	0	0	2,000
<b>Road Preservation - Asphalt</b>						<b>0</b>	<b>3,777</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,777</b>
908	1LP611A	SR 908 - Pavement Rehabilitation	£	£	R	0	3,777	0	0	0	0	0	3,777
<b>Bridge Preservation - Repair</b>						<b>0</b>	<b>5,963</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,963</b>
509	3LP1001	SR 509/City Waterway Bridge - Turnback Agreement	£	£	R	0	5,963	0	0	0	0	0	5,963

## LEAP Capital Projects System

### LEAP Transportation Document ALL PROJECTS 2010-1 as Developed February 22, 2010

#### Program - Local Program (Z)

State RoBIN	Project Title	Fund Sources			(\$ in Thousands)							Total	
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +		
<b>Local Programs - Improvement Projects</b>					<b>9,649</b>	<b>28,022</b>	<b>3,709</b>	<b>1,809</b>	<b>1,809</b>	<b>1,809</b>	<b>5,427</b>	<b>52,234</b>	
000	1LP601E	Des Moines Creek Trail	£	£	R	761	-59	0	0	0	0	0	702
000	1LP610E	Issaquah Traffic Signal Synchronization	£	£	R	979	522	0	0	0	0	0	1,501
000	1LP913F	SR99/Spokane St. Bridge - Replace Bridge Approach	£	£	R	0	0	1,900	0	0	0	0	1,900
000	5LP601E	Franklin County Slide	£	£	R	785	15	0	0	0	0	0	800
000	RVRSID	Riverside Ave Extension Project.	£	£	R	0	2,400	0	0	0	0	0	2,400
020	202005A	SR 20/Winthrop Area - Construct Bike Path	£	£	R	11	1,948	0	0	0	0	0	1,959
082	I82VALL	I-82 Valley Mall Blvd Connection	£	£	R	182	2,918	0	0	0	0	0	3,100
099	1LP608E	SR99/S 138th St Vicinity to N of S 130th St	£	R	£	143	2,709	0	0	0	0	0	2,852
525	MUKSIG	Highway 525 Intersection Improvements	£	£	R	0	300	0	0	0	0	0	300
998	0LP500Z	State Infrastructure Bank	£	£	R	1,360	1,809	1,809	1,809	1,809	1,809	5,427	15,832
998	0LP601I	Intersection and Corridor Safety Program	£	£	R	5,428	4,193	0	0	0	0	0	9,621
999	0LP000A	Federal Funding Adjustment Option	£	£	R	0	4,000	0	0	0	0	0	4,000
999	L1000019	Northwest Avenue Improvements	£	£	R	0	767	0	0	0	0	0	767
999	L1000022	Lewis Street Overpass	£	£	R	0	3,000	0	0	0	0	0	3,000
999	L1000025	Coal Creek Parkway	£	£	R	0	3,000	0	0	0	0	0	3,000
999	L1000032	Lake Forest Park Park and Ride	R	£	R	0	500	0	0	0	0	0	500
<b>Local Programs - Other Grants</b>					<b>251</b>	<b>3,798</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,049</b>
000	2LP704E	Leavenworth Icicle Rail Station	£	£	R	100	445	0	0	0	0	0	545
000	6LP705E	Spokane Street Car feasibility study	£	£	R	151	99	0	0	0	0	0	250
005	L2000019	Regional Origin and Destination Study	£	£	R	0	250	0	0	0	0	0	250
395	L2000020	Benton-Franklin-Walla Walla RTPO Columbia River Cros	£	£	R	0	125	0	0	0	0	0	125
998	0LP601M	Passenger Only Ferry	£	£	R	0	2,879	0	0	0	0	0	2,879

## LEAP Capital Projects System

### LEAP Transportation Document ALL PROJECTS 2010-1 as Developed February 22, 2010

#### Program - Local Program (Z)

State RoBIN	Project Title	Fund Sources			(\$ in Thousands)							Total
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	
<b>Local Programs - Pedestrian Safety</b>					8,072	31,099	11,000	12,000	8,000	8,000	24,000	102,171
998	OLP600P Pedestrian Safety/Safe Route to Schools	R	£	R	8,072	31,099	11,000	12,000	8,000	8,000	24,000	102,171

**LEAP Capital Projects System**  
**LEAP Transportation Document ALL PROJECTS 2010-1 as Developed February 22, 2010**  
**Program - Rail Capital Program (Y)**

State RoBIN	Project Title	Fund Sources			(\$ in Thousands)								
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total	
<b>Rail Capital Program (Y)</b>					<b>107,249</b>	<b>732,969</b>	<b>36,140</b>	<b>29,831</b>	<b>8,668</b>	<b>100,901</b>	<b>69,572</b>	<b>1,085,330</b>	
<b>Freight Rail - Track Improvements</b>					<b>5,952</b>	<b>19,108</b>	<b>7,750</b>	<b>7,750</b>	<b>7,750</b>	<b>7,750</b>	<b>37,518</b>	<b>93,578</b>	
000	700610A	CW Line/Lincoln County - Grade Crossing Rehabilitation	£	£	R	0	371	0	0	0	0	371	
000	710110A	Chelatchie Prairie RR/Vancouver - Track Rehabilitation	£	£	R	0	367	0	0	0	0	367	
000	710510A	Lincoln Co. PDA/Creston - New Rail Spur	£	£	R	0	338	0	0	0	0	338	
000	711010A	Tacoma Rail/Tacoma - New Refinery Spur Tracks	£	£	R	0	420	0	0	0	0	420	
000	711010B	Tacoma Rail/Tacoma - Improved Locomotive Facility	£	£	R	0	367	0	0	0	0	367	
000	722710A	Port of Ephrata/Ephrata - Additional Spur Rehabilitation	£	£	R	0	363	0	0	0	0	363	
000	751010A	Port of Vancouver - Track Improvements	£	£	R	0	3,872	0	0	0	0	3,872	
000	F01000A	Statewide - Freight Rail Investment Bank	£	£	R	707	5,069	5,000	5,000	5,000	5,000	16,000	41,776
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	£	£	R	0	0	2,750	2,750	2,750	2,750	8,250	19,250
000	F01001E	New Creston Livestock Feed Mill Spur Track	£	£	R	22	8	0	0	0	0	30	
000	F01001O	Port of Moses Lake/Northern Columbia Basin - RR Engineer	R	£	£	1,900	100	0	0	0	0	2,000	
000	F01010A	Port of Pasco - Intermodal Facility Improvements, Phase 4	£	£	R	22	860	0	0	0	0	882	
000	F01113A	Geiger - New Transloader	£	£	R	50	0	0	0	0	790	840	
000	F01130C	Tacoma Rail and Puget Sound and Pacific RR/Centralia - R	R	£	R	337	0	0	0	0	7,063	7,400	
000	F01130D	Tacoma Rail and Puget Sound and Pacific RR - Reconfig R	£	£	R	0	0	0	0	0	5,415	5,415	
000	F01160G	Tacoma Rail/Fredrickson to Morton - Track Rehab	£	£	R	358	1,127	0	0	0	0	1,485	
000	F01160H	Tacoma Rail/Tacoma to Morton and Yelm - Track Rehab	£	£	R	1	754	0	0	0	0	755	
000	F01170A	Port of Quincy - Short Haul Intermodal Pilot Project	£	£	R	575	409	0	0	0	0	984	
000	F11001A	Intermodal Infrastructure Enhancement Project, Port of Olym	£	£	R	1,633	347	0	0	0	0	1,980	
000	F11001C	Intermodal Infrastructure Enhancement Project, Port of Olym	£	£	R	347	336	0	0	0	0	683	
000	L2000025	Clark County/Chelatchie Prairie RR - Track Rehabilitation	£	£	R	0	2,000	0	0	0	0	2,000	
000	L2000026	Port of Moses Lake/Northern Columbia Basin - Segments 2	£	£	R	0	2,000	0	0	0	0	2,000	

## LEAP Capital Projects System

### LEAP Transportation Document ALL PROJECTS 2010-1 as Developed February 22, 2010

#### Program - Rail Capital Program (Y)

State RoBIN	Project Title	Fund Sources			(\$ in Thousands)							Total		
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +			
<b>Freight Rail - Track Preservation</b>							<b>19,543</b>	<b>8,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,203</b>
000	700100A	Palouse River and Coulee City RR - Rail Authority-Sponso	£	R	R	485	8,115	0	0	0	0	0	0	8,600
000	F01021A	Port of Columbia/Wallula to Dayton - Track Rehabilitation	£	R	£	270	253	0	0	0	0	0	0	523
000	F01111A	Palouse River and Coulee City RR - Acquisition	£	R	R	15,185	150	0	0	0	0	0	0	15,335
000	F01111B	Palouse River and Coulee City RR - Rehabilitation	£	R	R	3,603	142	0	0	0	0	0	0	3,745
<b>Freight Rail - Train Investments</b>							<b>1,087</b>	<b>744</b>	<b>143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,974</b>
000	701301A	Statewide - Washington Produce Rail Car Pool	£	£	R	1,087	744	143	0	0	0	0	0	1,974
<b>Passenger Rail - Station Investments</b>							<b>2,097</b>	<b>2,903</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
000	P20000A	Stanwood - New Station	R	£	£	2,097	2,903	0	0	0	0	0	0	5,000
<b>Passenger Rail - Track Improvements</b>							<b>76,039</b>	<b>136,085</b>	<b>27,247</b>	<b>22,081</b>	<b>918</b>	<b>93,151</b>	<b>32,054</b>	<b>387,575</b>
000	730210A	Tacoma - New D St-M St. Rail Connection	£	£	R	0	6,000	0	0	0	0	0	0	6,000
000	F01030C	Bellingham - Waterfront Restoration	R	£	R	455	40	0	5,000	0	0	0	0	5,495
000	P01000B	PNWRC - Safety Improvements	£	£	R	3,338	1,000	695	695	695	695	2,085	9,203	
000	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge	£	R	R	42,575	82,860	24,928	0	0	0	0	150,363	
000	P01006A	Kelso to Martin's Bluff - 3rd Mainline and Storage Tracks	£	R	R	3,430	0	0	0	0	27,239	22,399	53,068	
000	P01008C	Tacoma - Bypass of Pt. Defiance	R	R	R	7,181	10,900	0	16,386	223	65,217	0	99,907	
000	P01010A	Chehalis Jct - High Speed Crossovers	R	£	£	0	0	0	0	0	0	3,900	3,900	
000	P01010B	Newaukum River - High Speed Crossovers	R	£	£	0	0	0	0	0	0	3,490	3,490	
000	P01100A	Bellingham - GP Area Upgrades	£	R	£	20	0	0	0	0	0	180	200	
000	P01101A	Mt Vernon - Siding Upgrade	£	R	£	1,730	446	1,624	0	0	0	0	3,800	
000	P01102A	Everett - Curve Realignment and Storage Tracks	£	R	R	3,755	11,442	0	0	0	0	0	15,197	



## LEAP Capital Projects System

LEAP Transportation Document ALL PROJECTS 2010-1 as Developed February 22, 2010

### Program - Rail Capital Program (Y)

State	Ro	BIN	Project Title	Fund Sources			(\$ in Thousands)						Total	
				TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19		2019 +
000	P01104A		Stanwood - Siding Upgrades	£	R	R	3,620	12,330	0	0	0	0	0	15,950
000	P01105A		Blaine - Customs Facility Siding	R	£	R	827	5,175	0	0	0	0	0	6,002
000	P01201A		King Street Station - Track Improvements	R	£	£	9,108	5,892	0	0	0	0	0	15,000
<b>Passenger Rail - Train Investments</b>							<b>2,531</b>	<b>5,469</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000</b>
000	P02001A		Cascades Train Sets - Overhaul	R	£	£	2,531	5,469	1,000	0	0	0	0	9,000
<b>Passenger Rail - High Speed Rail Grant Investments</b>							<b>0</b>	<b>560,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,000</b>
000	L2000039		ARRA High Speed Rail Grant	£	£	R	0	560,000	0	0	0	0	0	560,000

**LEAP Capital Projects System**  
**LEAP Transportation Document ALL PROJECTS 2010-1 as Developed February 22, 2010**  
**Program - Traffic Operations Capital (Q)**

State RoBIN	Project Title	Fund Sources			(\$ in Thousands)							Total
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	
<b>Traffic Operations Capital (Q)</b>					<b>14,739</b>	<b>26,368</b>	<b>14,002</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>42,000</b>	<b>139,109</b>
<b>Traffic Ops - CVISN, WIM, &amp; Weigh Stations</b>					<b>868</b>	<b>2,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200</b>
000	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I	£	£	R	868	2,332	0	0	0	0	3,200
<b>Traffic Ops - ITS &amp; Operation Enhancements</b>					<b>2,617</b>	<b>17,012</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>42,000</b>	<b>117,629</b>
000	000005Q	Reserve for Federal Earmarks and State Match	£	£	R	46	13,861	14,000	14,000	14,000	42,000	111,907
000	000056Q	USA/Canada Trade Corridor System Phase 3	£	£	R	124	8	0	0	0	0	132
000	200022Q	Advanced Snowplow Systems	£	£	R	609	217	0	0	0	0	826
000	400001Q	ITS Network Enhancement - SW Region	£	£	R	144	18	0	0	0	0	162
000	400005Q	I-5, Hwy 99/Main Street corridor-Freeway Operations & In	£	£	R	6	169	0	0	0	0	175
000	400008Q	Advanced Traveler Information Freeway Improvements	£	£	R	0	300	0	0	0	0	300
000	400009Q	I-5 Traveler Information, Incident Management and Variabl	£	£	R	0	900	0	0	0	0	900
000	400010Q	Padden/Andersen Traffic Signal Optimization	£	£	R	0	40	0	0	0	0	40
000	400013Q	192nd Avenue and Communications Interconnect	£	£	R	0	20	0	0	0	0	20
005	000010Q	Puget Sound In-Vehicle Traffic Map Demonstration Projec	£	£	R	1,413	255	0	0	0	0	1,668
014	401401Q	SR 14/Freeway Operations and Incident Management	£	£	R	20	580	0	0	0	0	600
014	401402Q	SR 14/West Infill Freeway Operations and Incident Manage	£	£	R	15	634	0	0	0	0	649
525	NWRXX	SR 525/ Low-cost enhancements - restriping	£	£	R	240	10	0	0	0	0	250
<b>Traffic Ops - Traveler Information</b>					<b>11,254</b>	<b>7,024</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,280</b>
000	000044Q	Amber Alert	£	£	R	1,999	15	0	0	0	0	2,014
000	000057Q	Road and Weather Information System - Expansion	£	£	R	613	19	0	0	0	0	632
000	000058Q	Statewide Transportation Emergency Operations Center	£	£	R	658	8	0	0	0	0	666
000	100008B	Puget Sound Interagency Video and Data Network	£	£	R	231	1,172	0	0	0	0	1,403

**LEAP Capital Projects System**  
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**Program - Traffic Operations Capital (Q)**

State	Ro	BIN	Project Title	Fund Sources			(\$ in Thousands)						Total	
				TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19		2019 +
000	100011Q		Puget Sound In-Vehicle Traffic Map Extension Program	£	£	R	1,437	464	0	0	0	0	0	1,901
000	100012Q		I-5/Integrated Corridor Management Stage 1 - Study	£	£	R	135	151	0	0	0	0	0	286
000	100022Q		Bellingham Regional Operations Center	£	£	R	657	90	2	0	0	0	0	749
000	100031Q		Remote Traffic Operations Center	£	£	R	317	14	0	0	0	0	0	331
000	300032Q		Olympia Arterial Advanced Traffic Management	£	£	R	1,043	13	0	0	0	0	0	1,056
000	400004Q		ATIS Phase II Deployment	£	£	R	0	250	0	0	0	0	0	250
005	000541Q		Seattle Incident & Operations Deployment	£	£	R	760	114	0	0	0	0	0	874
005	400541Q		Vancouver Advanced Traffic Management System	£	£	R	417	14	0	0	0	0	0	431
020	602000Q		SR20/US 395/US 2 HAR Site Upgrades	£	£	R	0	262	0	0	0	0	0	262
082	508232Q		I-82 Yakima Area Traveler Information	£	£	R	323	10	0	0	0	0	0	333
090	509013Q		I-90/Snoqualmie Pass Vicinity - Camera Replacement	£	£	R	0	61	0	0	0	0	0	61
090	509021Q		I-90/Kittitas Co. Work zone Safety System	£	£	R	579	165	0	0	0	0	0	744
090	509043Q		I-90/Snoqualmie Pass Variable Speed Limit	£	£	R	539	217	0	0	0	0	0	756
090	609001Q		I-90/Geiger I/C to WSP District Office - ITS	£	£	R	11	64	0	0	0	0	0	75
090	609002Q		I-90/Sullivan Rd East to Vic Idaho State Line - ITS	£	£	R	79	2,085	0	0	0	0	0	2,164
090	609031Q		Spokane Traffic Operations	£	£	R	660	238	0	0	0	0	0	898
182	501231Q		Tri-Cities Advanced Traffic Management System	£	£	R	596	237	0	0	0	0	0	833
195	619500Q		US 195/Cheney-Spokane Rd to I-90 - Congestion & Safety	£	£	R	10	1,249	0	0	0	0	0	1,259
543	100056Q		SR 543/I-5 to International Boundary	£	£	R	190	112	0	0	0	0	0	302

**LEAP Capital Projects System**  
**LEAP Transportation Document ALL PROJECTS 2010-1 as Developed February 22, 2010**  
**Program - Traffic Operations Capital (Q)**

State Ro BIN	Project Title	Fund Sources			(\$ in Thousands)							
		TPA	Nickel	Other	Prior	2009-11	2011-13	2013-15	2015-17	2017-19	2019 +	Total
					7,589,038	5,377,587	4,571,804	3,013,692	1,749,446	1,139,907	3,807,248	27,248,723