

**2011-13 Transportation Budget
Suspend Plan 1 Uniform COLA
LEAP Transportation Document C-GLU
May 22, 2011
(Dollars in Thousands)**

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY2013</u>	
Jt Trans Committee	Motor Vehicle Account-State	(3)	(5)	
LEAP Committee	Motor Vehicle Account-State	(3)	(4)	
OFM	Motor Vehicle Account-State	(4)	(5)	
	Puget Sound Ferry Operations Account-State	(1)	(1)	
State Patrol	State Patrol Highway Account-State	(568)	(780)	
Traffic Safety Comm	Highway Safety Account-State	(2)	(3)	
	Highway Safety Account-Federal	(15)	(21)	
Licensing	Motorcycle Safety Education Account-State	(6)	(9)	
	Wildlife Account-State	(5)	(7)	
	Highway Safety Account-State	(568)	(782)	
	Motor Vehicle Account-State	(258)	(353)	
	Motor Vehicle Account-Local	(1)	(2)	
	DOL Services Account-State	(11)	(15)	
Arch/Historic Preser	Motor Vehicle Account-State	(2)	(3)	
Dept Transportation	Aeronautics Account-State	(11)	(15)	
	High-Occupancy Toll Lanes Account-State	(4)	(6)	
	Motor Vehicle Account-State	(2,579)	(3,530)	
	Puget Sound Ferry Operations Account-State	(1,579)	(2,157)	
	Multimodal Transportation Account-State	(49)	(67)	
	Tacoma Narrows Toll Bridge Account-State	(12)	(16)	
County Road Admin Bd	Rural Arterial Trust Account-State	(5)	(7)	
	Motor Vehicle Account-State	(10)	(14)	
	County Arterial Preservation Account-State	(7)	(11)	
Transpo Improve Bd	Urban Arterial Trust Account-State	(7)	(9)	
	Transportation Improvement Account-State	(7)	(9)	
Transportation Comm	Motor Vehicle Account-State	(6)	(9)	
Freight Mobility	Motor Vehicle Account-State	(2)	(2)	
Agriculture	Motor Vehicle Account-State	(4)	(5)	
	Totals	(5,729)	(7,847)	
				<u>Biennial</u>
	Aeronautics Account-State	(11)	(15)	(26)
	County Arterial Preservation Account-State	(7)	(11)	(18)
	DOL Services Account-State	(11)	(15)	(26)
	High-Occupancy Toll Lanes Account-State	(4)	(6)	(10)
	Highway Safety Account-Federal	(15)	(21)	(36)
	Highway Safety Account-State	(570)	(785)	(1,355)
	Motor Vehicle Account-Local	(1)	(2)	(3)
	Motor Vehicle Account-State	(2,871)	(3,930)	(6,801)
	Motorcycle Safety Education Account-State	(6)	(9)	(15)
	Multimodal Transportation Account-State	(49)	(67)	(116)
	Puget Sound Ferry Operations Account-State	(1,580)	(2,158)	(3,738)
	Rural Arterial Trust Account-State	(5)	(7)	(12)
	Tacoma Narrows Toll Bridge Account-State	(12)	(16)	(28)
	Transportation Improvement Account-State	(7)	(9)	(16)
	Urban Arterial Trust Account-State	(7)	(9)	(16)
	Wildlife Account-State	(5)	(7)	(12)
	State Patrol Highway Account-State	(568)	(780)	(1,348)
	Totals	(5,729)	(7,847)	(13,576)