

2011-13 Omnibus Budget
State Data Center Rate Increase
LEAP Omnibus Document GLX-2011
March 25, 2011
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY2013</u>
Judicial Conduct	General Fund-State	5	3
Public Disclosure	General Fund-State	20	12
Office of Indian Aff	General Fund-State	2	1
Asian-Pac-Amer Affr	General Fund-State	2	1
State Treasurer	State Treasurer's Service Account-State	30	18
Sal Elected Official	General Fund-State	2	1
Attorney General	Legal Services Revolving Account-State	101	60
Dept Commerce	General Fund-State	40	24
	General Fund-Local	6	4
	Public Works Assistance Account-State	3	2
	Home Security Fund Account-State	3	2
	Affordable Housing For All-State	1	-
	Low-Income Weatherization & Struct Rehab Asst Acct-St	1	1
	Community and Economic Development Fee Account-Sta	2	1
	Washington Housing Trust Account-State	6	4
	Public Facility Const Loan Revolv Account-State	1	1
Econ & Rev Forecast	General Fund-State	2	1
OFM	General Fund-State	260	155
Health Care Auth	General Fund-State	13	7
	St Health Care Authority Admin Acct-State	14	8
Admin Hearings	Administrative Hearings Revolving Account-State	35	21
Dept of Personnel	Department of Personnel Service Account-State	150	90
	Higher Education Personnel Services Account-State	25	15
State Lottery Comm	Lottery Administrative Account-State	24	14
Hispanic Affairs	General Fund-State	2	1
African-Amer Affrs	General Fund-State	2	1
Human Rights Comm	General Fund-State	8	5
Retirement Systems	Dept of Retirement Systems Expense Account-State	93	55
Investment Board	State Investment Board Expense Account-State	25	15
Revenue	General Fund-State	261	156
	Timber Tax Distribution Account-State	6	4
Tax Appeals Board	General Fund-State	5	3
Minority & Women Bus	OMWBE Enterprises Account-State	7	4
Dept General Admin	General Fund-State	2	1
	General Administration Services Account-State	6	3
Insurance Commission	Insurance Commissioner's Regulatory Account-State	25	15
Bd of Accountancy	Certified Public Accountants' Account-State	7	4
Indust Insur Appeals	Accident Account-State	10	6
	Medical Aid Account-State	10	6
Liquor Control Board	Liquor Revolving Account-State	169	101
Utilities/Transport	General Fund-Local	1	1
	Public Service Revolving Account-State	21	12
	Pipeline Safety Account-State	2	1
Bd Volun Firefighter	Vol Firefighters' & Reserve Officers' Admin Acct-State	2	1
State Patrol	General Fund-State	52	31
Criminal Justice Trn	General Fund-State	18	11
Dept Labor & Indust	General Fund-State	8	4
	Electrical License Account-State	8	4
	Accident Account-State	351	209
	Medical Aid Account-State	397	237
Licensing	General Fund-State	22	13
	Architects' License Account-State	2	1

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	Professional Engineers' Account-State	6	4
	Real Estate Commission Account-State	15	9
	Master License Account-State	16	9
	Uniform Commercial Code Account-State	7	4
	Geologists' Account-State	1	1
Military Dept	General Fund-State	17	10
Ind Sentence Review	General Fund-State	3	2
Public Empl Relation	General Fund-State	7	4
	Department of Personnel Service Account-State	5	3
	Higher Education Personnel Services Account-State	1	-
Social & Health Svcs	General Fund-State	1,429	853
Dept of Health	General Fund-State	160	96
	General Fund-Local	37	22
	Health Professions Account-State	52	31
	Safe Drinking Water Account-State	3	2
	Drinking Water Assistance Account-Federal	11	7
	State Toxics Control Account-State	3	2
	Medical Test Site Licensure Account-State	1	1
Veterans' Affairs	General Fund-State	15	9
	General Fund-Local	8	5
Corrections	General Fund-State	388	232
Svcs for the Blind	General Fund-State	10	6
Sentencing Guideline	General Fund-State	6	4
Public Schools	General Fund-State	172	103
School for the Blind	General Fund-State	17	10
Child Deaf Hrng Loss	General Fund-State	17	10
Workforce Trng/Ed Bd	General Fund-State	3	2
	General Fund-Federal	2	1
Arch/Historic Preser	General Fund-State	14	8
Dept Early Learning	General Fund-State	44	26
Arts Commission	General Fund-State	6	4
Historical Society	General Fund-State	19	11
Columbia River Gorge	General Fund-State	1	1
	General Fund-Local	1	1
Dept of Ecology	General Fund-State	92	55
	Reclamation Account-State	3	2
	Waste Reduction/Recycling/Litter Control-State	7	4
	State Toxics Control Account-State	92	55
	Local Toxics Control Account-State	10	6
	Water Quality Permit Account-State	38	23
	Underground Storage Tank Account-State	4	3
	Hazardous Waste Assistance Account-State	7	4
	Oil Spill Prevention Account-State	8	5
	Air Operating Permit Account-State	3	2
Pollution Liab Insur	Pollution Liab Insurance Prog Trust Account-State	1	1
Parks & Rec Comm	Parks Renewal and Stewardship Account-State	70	41
Rec & Conservation	General Fund-State	11	7
	Recreation Resources Account-State	17	10
Env & Land Use Hrg	General Fund-State	5	3
Conservation Comm	General Fund-State	11	7
Fish & Wildlife	General Fund-State	33	20
	State Wildlife Account-State	33	20

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Puget Sound Partner DNR	General Fund-State	15	9	
	General Fund-State	131	78	
	Forest Development Account-State	81	48	
	Aquatic Lands Enhancement Account-State	10	6	
	Resource Management Cost Account-State	138	82	
	Surface Mining Reclamation Account-State	4	2	
Agriculture	General Fund-State	16	9	
	State Toxics Control Account-State	1	1	
Employment Security	General Fund-State	43	26	
	General Fund-Local	11	6	
	Unemployment Compensation Admin Account-Federal	453	270	
	Administrative Contingency Account-State	6	3	
	Employment Services Administrative Account-State	27	16	
	Totals	6,148	3,668	
				<u>Biennial</u>
	General Fund-State	3,411	2,036	5,447
	General Fund-Federal	2	1	3
	General Fund-Local	64	39	103
	Other Appropriated Funds	2,671	1,592	4,263
	Totals	6,148	3,668	9,816