

2011-13 Transportation Budget
Plan 1 Uniform COLA
LEAP Transportation Document GL2-2011
March 23, 2011
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY2013</u>	
Jt Trans Committee	Motor Vehicle Account-State	(3)	(5)	
LEAP Committee	Motor Vehicle Account-State	(3)	(4)	
OFM	Motor Vehicle Account-State	(4)	(6)	
	Puget Sound Ferry Operations Account-State	(1)	(1)	
Pilotage Commiss	Pilotage Account-Non-Appropriated	(2)	(3)	
State Patrol	State Patrol Highway Account-State	(568)	(824)	
Traffic Safety Comm	Highway Safety Account-State	(2)	(3)	
	Highway Safety Account-Federal	(15)	(22)	
Licensing	Motorcycle Safety Education Account-State	(6)	(9)	
	State Wildlife Account-State	(5)	(7)	
	Highway Safety Account-State	(568)	(827)	
	Motor Vehicle Account-State	(258)	(373)	
	Motor Vehicle Account-Local	(1)	(2)	
	DOL Services Account-State	(11)	(15)	
Arch/Historic Preser	Motor Vehicle Account-State	(2)	(3)	
Dept Transportation	Aeronautics Account-State	(11)	(16)	
	High-Occupancy Toll Lanes Account-State	(4)	(6)	
	Motor Vehicle Account-State	(2,579)	(3,729)	
	Puget Sound Ferry Operations Account-State	(1,577)	(2,278)	
	Multimodal Transportation Account-State	(49)	(70)	
	Tacoma Narrows Toll Bridge Account-State	(12)	(17)	
County Road Admin Bd	Rural Arterial Trust Account-State	(5)	(7)	
	Motor Vehicle Account-State	(10)	(15)	
	County Arterial Preservation Account-State	(7)	(11)	
Transpo Improve Bd	Urban Arterial Trust Account-State	(7)	(10)	
	Transportation Improvement Account-State	(7)	(10)	
Marine Empl Comm	Puget Sound Ferry Operations Account-State	(2)	(2)	
Transportation Comm	Motor Vehicle Account-State	(6)	(9)	
Freight Mobility	Motor Vehicle Account-State	(2)	(3)	
Agriculture	Motor Vehicle Account-State	(4)	(5)	
	Totals	(5,731)	(8,292)	
				<u>Biennial</u>
	Aeronautics Account-State	(11)	(16)	(27)
	County Arterial Preservation Account-State	(7)	(11)	(18)
	DOL Services Account-State	(11)	(15)	(26)
	High-Occupancy Toll Lanes Account-State	(4)	(6)	(10)
	Highway Safety Account-Federal	(15)	(22)	(37)
	Highway Safety Account-Local	(1)	(2)	(3)
	Highway Safety Account-State	(570)	(830)	(1,400)
	Motor Vehicle Account-State	(2,871)	(4,152)	(7,023)
	Motorcycle Safety Education Account-State	(6)	(9)	(15)
	Multimodal Transportation Account-State	(49)	(70)	(119)
	Pilotage Account-Non-Appropriated	(2)	(3)	(5)
	Puget Sound Ferry Operations Account-State	(1,580)	(2,281)	(3,861)
	Rural Arterial Trust Account-State	(5)	(7)	(12)
	Tacoma Narrows Toll Bridge Account-State	(12)	(17)	(29)
	Transportation Improvement Account-State	(7)	(10)	(17)
	Urban Arterial Trust Account-State	(7)	(10)	(17)
	State Wildlife Account-State	(5)	(7)	(12)
	State Patrol Highway Account-State	(568)	(824)	(1,392)
	Totals	(5,731)	(8,292)	(14,023)