

**2011-13 Omnibus Operating Budget
Management Efficiency
LEAP Omnibus Document SME
April 8, 2011
(GF-S Dollars in Thousands)**

<u>Agency</u>	<u>FY 2012</u>	<u>FY2013</u>
House of Reps	(112)	(112)
Senate	(117)	(117)
Secretary of State	(72)	(72)
State Auditor	(2)	(2)
Attorney General	(52)	(52)
Dept Commerce	(137)	(137)
Office Financ Mgmt	(77)	(77)
HCA-Other	(49)	(49)
Dept of Revenue	(718)	(718)
Dept General Admin	(1)	(1)
Information Services	(1)	(1)
State Patrol	(119)	(119)
Dept of Labor/Indust	(41)	(41)
Dept of Licensing	(5)	(5)
Military Department	(41)	(41)
DSHS Children/Family	(642)	(642)
DSHS Juvenile Rehab	(411)	(411)
DSHS MH Inst Svcs	(537)	(537)
DSHS MH Pgm Supt	(24)	(24)
DSHS DD Comm Svcs	(150)	(150)
DSHS DD Spec Prj	(1)	(1)
DSHS DD Pgm Supt	(8)	(8)
DSHS Alc/Subst Abuse	(26)	(26)
DSHS Medical Assist	(169)	(169)
DSHS Vocatnl Rehab	(27)	(27)
DSHS Admin & Supp	(195)	(195)
DSHS Special Commit	(153)	(153)
Department of Health	(418)	(418)
Veterans Hdqtrs	(7)	(7)
Veterans Field Svcs	(5)	(5)
Veterans Inst Svcs	(6)	(6)
DOC Admin & Suppt Sv	(206)	(206)
DOC Institutional	(913)	(913)
DOC Community Corr	(388)	(388)
Sch - OSPI/State Pgm	(268)	(268)
Sch - Special Educat	(6)	(6)
Sch - Ed Reform	(71)	(71)
School for the Blind	(28)	(28)
Child Deaf Hrng Loss	(19)	(19)
Dept Early Learning	(6)	(6)
Dept of Ecology	(515)	(515)
Parks/Rec Commission	(274)	(274)
Fish & Wildlife	(203)	(203)
Dept Nat Resources	(159)	(159)
Dept of Agriculture	(39)	(39)
Total	(7,418)	(7,418) (14,836)