

SHB 1497 - H AMD

By Representative Dunshee

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,
4 subject to the provisions set forth in this act, the several dollar
5 amounts hereinafter specified, or so much thereof as shall be
6 sufficient to accomplish the purposes designated, are hereby
7 appropriated and authorized to be incurred for capital projects during
8 the period beginning with the effective date of this act and ending
9 June 30, 2013, out of the several funds specified in this act.

10 (2) The definitions in this subsection apply throughout this act
11 unless the context clearly requires otherwise.

12 (a) "Fiscal year 2012" or "FY 2012" means the period beginning July
13 1, 2011, and ending June 30, 2012.

14 (b) "Fiscal year 2013" or "FY 2013" means the period beginning July
15 1, 2012, and ending June 30, 2013.

16 (c) "Lapse" or "revert" means the amount shall return to an
17 unappropriated status.

18 (d) "Provided solely" means the specified amount may be spent only
19 for the specified purpose.

20 (3) The appropriations in this act are appropriations for capital
21 purposes from sources other than bond proceeds. Appropriations in this
22 act may not necessarily represent all expenditures authorized for a
23 particular project for the 2011-2013 fiscal biennium. For some
24 projects receiving appropriations in this act, additional
25 appropriations from other sources for those projects may also be
26 contained in chapter, Laws of 2011 (House Bill No. 2020).

27 (4) Unless otherwise specifically authorized in this act, any
28 portion of an amount provided solely for a specified purpose that is
29 not expended subject to the specified conditions and limitations to
30 fulfill the specified purpose shall lapse.

1 (5) The amounts shown under the headings "Prior Biennia," "Future
2 Biennia," and "Total" in this act are for informational purposes only
3 and do not constitute legislative approval of these amounts. "Prior
4 biennia" typically refers to the immediate prior biennium for
5 reappropriations, but may refer to multiple biennia in the case of
6 specific projects. A "future biennia" amount is an estimate of what
7 may be appropriated for the project or program in the 2011-2013
8 biennium and the following three biennia; an amount of zero does not
9 necessarily constitute legislative intent to not provide funding for
10 the project or program in the future.

11 (6) "Reappropriations" in this act are appropriations and, unless
12 the context clearly provides otherwise, are subject to the relevant
13 conditions and limitations applicable to appropriations.
14 Reappropriations shall be limited to the unexpended balances remaining
15 on June 30, 2011, from the 2009-2011 biennial appropriations for each
16 project.

17 **PART 1**
18 **GENERAL GOVERNMENT**

19 **NEW SECTION. Sec. 1001. FOR THE DEPARTMENT OF COMMERCE**

20 Rural Washington Loan Fund (19882002)

21 Reappropriation:

22	Rural Washington Loan Account--State	\$209,000
23	Prior Biennia (Expenditures)	\$6,334,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$6,543,000

26 **NEW SECTION. Sec. 1002. FOR THE DEPARTMENT OF COMMERCE**

27 Drinking Water Assistance Account (20044002)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 130, chapter 26, Laws of 2003.

31 Reappropriation:

32	Drinking Water Assistance Repayment Account--State	\$764,000
33	Prior Biennia (Expenditures)	\$15,936,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$16,700,000

2 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**

3 Drinking Water Assistance Program (20064003)

4 Reappropriation:

5 Drinking Water Assistance Repayment

6 Account--State \$13,508,000

7 Prior Biennia (Expenditures) \$16,372,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$29,880,000

10 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

11 Rural Washington Loan Fund (20064010)

12 Reappropriation:

13 Rural Washington Loan Account--State \$2,658,000

14 Prior Biennia (Expenditures) \$1,469,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$4,127,000

17 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

18 Community Economic Revitalization Board (20064011)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 121, chapter 488, Laws of 2005.

22 Reappropriation:

23 Public Facility Construction Loan Revolving

24 Account--State \$2,165,000

25 Prior Biennia (Expenditures) \$18,284,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$20,449,000

28 NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

29 Drinking Water Assistance Program (20074004)

30 Reappropriation:

31 Drinking Water Assistance Account--State \$3,902,000

32 Drinking Water Assistance Repayment

1 Account--State \$21,100,000
 2 Subtotal Reappropriation \$25,002,000
 3 Prior Biennia (Expenditures) \$6,898,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$31,900,000

6 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

7 Public Works Trust Fund (20074005)

8 Reappropriation:

9 Public Works Assistance Account--State \$100,000,000
 10 Prior Biennia (Expenditures) \$32,000,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$132,000,000

13 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

14 Rural Washington Loan Fund (20074008)

15 Reappropriation:

16 Rural Washington Loan Account--State \$1,856,000
 17 Prior Biennia (Expenditures) \$171,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$2,027,000

20 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

21 Housing Assistance, Weatherization, and Affordable Housing
 22 (20074009)

23 Reappropriation:

24 Washington Housing Trust Account--State \$2,209,000
 25 Prior Biennia (Expenditures) \$11,091,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$13,300,000

28 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

29 Community Economic Revitalization Board (20074015)

30 The reappropriation in this section is subject to the following
 31 conditions and limitations: The reappropriation is subject to the
 32 provisions of section 1028, chapter 520, Laws of 2007.

1 Reappropriation:
 2 Public Facility Construction Loan Revolving
 3 Account--State \$7,289,000
 4 Prior Biennia (Expenditures) \$12,711,000
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$20,000,000

7 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

8 Drinking Water State Revolving Fund Loan Program (30000005)

9 Reappropriation:
 10 Drinking Water Assistance Account--State \$10,930,000
 11 Drinking Water Assistance Repayment
 12 Account--State \$31,201,000
 13 Subtotal Reappropriation \$42,131,000
 14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$42,131,000

17 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

18 Community Economic Revitalization Board (30000010)

19 Reappropriation:
 20 Public Facility Construction Loan Revolving
 21 Account--State \$6,253,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$6,253,000

25 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

26 Housing Assistance, Weatherization, and Affordable Housing
 27 (30000013)

28 The reappropriations in this section are subject to the following
 29 conditions and limitations: The reappropriations are subject to the
 30 provisions of section 1012, chapter 36, Laws of 2010 1st sp. sess.

31 Reappropriation:
 32 Washington Housing Trust Account--State \$9,199,000

1	Prior Biennia (Expenditures)	\$801,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$10,000,000

4 **NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

5 Energy Freedom Program (30000056)

6 Reappropriation:

7	Energy Recovery Act Account--Federal Stimulus	\$32,218,000
8	Prior Biennia (Expenditures)	\$6,282,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$38,500,000

11 **NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

12 Community Development Block Grants (91000011)

13 Reappropriation:

14	General Fund--Federal Stimulus	\$911,000
15	Prior Biennia (Expenditures)	\$3,289,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$4,200,000

18 **NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

19 Weatherization (91000013)

20 Reappropriation:

21	General Fund--Federal Stimulus	\$17,469,000
22	Prior Biennia (Expenditures)	\$31,531,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$49,000,000

25 **NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

26 Community Economic Revitalization Board - Export Assistance Grants
27 and Loans (92000069)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1018, chapter 36, Laws of 2010 1st sp. sess.

31 Reappropriation:

32 Public Facility Construction Loan Revolving

1	Account--State	\$2,965,000
2	Prior Biennia (Expenditures)	\$35,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$3,000,000

5 **NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

6 Drinking Water State Revolving Fund Loan Program (30000095)

7 The appropriations in this section are subject to the following
8 conditions and limitations: For projects involving repair,
9 replacement, or improvement of a clean water infrastructure facility or
10 other public works facility for which an investment grade audit is
11 obtainable, the public works board must require as a contract condition
12 that the project sponsor undertake an investment grade audit. The
13 project sponsor may finance the costs of the audit as part of its
14 drinking water state revolving fund program loan.

15 Appropriation:

16	Drinking Water Assistance Account--State	\$16,000,000
17	Drinking Water Assistance Repayment	
18	Account--State	\$32,000,000
19	Subtotal Appropriation	\$48,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$192,000,000
22	TOTAL	\$240,000,000

23 **NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

24 Community Economic Revitalization Board (30000097)

25 Appropriation:

26	Public Facility Construction Loan Revolving	
27	Account--State	\$5,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$20,000,000
30	TOTAL	\$25,000,000

31 **NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

32 Clean Energy Partnership (30000175)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is provided solely for implementation of the
4 recommendations of the clean energy leadership council by providing
5 state matching funds for projects that:

- 6 (a) Integrate energy efficiency and renewable energy in buildings;
- 7 (b) Integrate renewable energy into the regional electrical grid;
- 8 or
- 9 (c) Advance bioenergy in the state.

10 (2) State funding must not exceed fifty percent of the total
11 program or project funds.

12 (3) The majority of companies involved in these projects must be
13 companies that are located in Washington state.

- 14 (4) Eligible projects must:
 - 15 (a) Represent a substantially new solution that is not widely
 - 16 available today; and
 - 17 (b) Be designed to generate solutions that are applicable both
 - 18 inside and outside of the state.

19 Appropriation:

20	Public Facility Construction Loan Revolving	
21	Account--State	\$5,500,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$5,500,000

25 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

26 Public Works Assistance Account Program (30000103)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation is provided solely for the list of projects
30 in LEAP capital document No. 2011-1D, developed May 24, 2011.

31 (2) For projects involving repair, replacement, or improvement of
32 a wastewater treatment plant or other public works facility for which
33 an investment grade audit is obtainable, the public works board must
34 require as a contract condition that the project sponsor undertake an
35 investment grade audit. The project sponsor may finance the costs of
36 the audit as part of its public works assistance account loan.

1 (3) The public works board is directed to develop a more effective
2 program for the efficient achievement of the goals of RCW 70.235.070.
3 The board shall report to the legislature on this effort by January 1,
4 2012.

5 (4) For application rounds that occur during the 2011-2013
6 biennium, roads, streets, and bridges will not be eligible for funding
7 from the public works assistance account.

8 Appropriation:

9	Public Works Assistance Account--State	\$324,585,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$324,585,000

13 NEW SECTION. **Sec. 1022.** **FOR THE DEPARTMENT OF GENERAL**
14 **ADMINISTRATION**

15 Engineering and Architectural Services: Staffing (91000005)

16 Appropriation:

17	Charitable, Educational, Penal and Reformatory	
18	Institutions Account--State	\$928,000
19	Capitol Building Construction Account--State	\$790,000
20	Subtotal Appropriation	\$1,718,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,718,000

24 NEW SECTION. **Sec. 1023.** **FOR THE DEPARTMENT OF GENERAL**
25 **ADMINISTRATION**

26 Legislative Building Critical Hydronic Loop Repairs (30000584)

27 Appropriation:

28	Capitol Building Construction Account--State	\$1,179,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,179,000

32 NEW SECTION. **Sec. 1024.** **FOR THE DEPARTMENT OF GENERAL**

1 **ADMINISTRATION**

2 Capitol Lake Dredging (30000571)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely to
5 begin the process of seeking necessary permits to dredge and spot
6 dredge excess sediments as required under all of the proposed long-term
7 management strategies.

8 Appropriation:

9	State Toxics Control Account--State	\$200,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$200,000

13 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF GENERAL**
14 **ADMINISTRATION**

15 Reuse GA Building for Heritage Center, State Library, and State
16 Patrol (92000003)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided solely for
19 the preparation of an updated predesign for renovation of the "GA
20 Building." Tenants in the renovated facility must include the
21 Washington state heritage center, the Washington state library, the
22 state patrol, and other possible state agency tenants. The Washington
23 state heritage center shall occupy approximately 50,000 square feet,
24 the Washington state library shall occupy approximately 50,000 square
25 feet, and the state patrol and other state agencies shall occupy the
26 remaining space. A small cafeteria with public space may be included
27 in a part of the building that provides view of the Olympic Mountains,
28 Budd Bay, and Capital Lake. The predesign must limit the scope of the
29 project to a price that can be financed with the fund balance and
30 expected annual revenue in the Washington state heritage center account
31 and the current level lease payments of the tenants expected to move
32 into the building at the time of occupancy. The department shall also
33 review the suitability of the space in "OB2" that will be vacated by
34 the department of information services for expanding archive storage
35 space. The space in the renovated "GA Building" must be limited to the

1 exhibition of historically significant documents from the state
2 archives and may include online access to state archive records, and
3 must not include permanent storage of state archive documents.

4 Appropriation:

5	Washington State Heritage Account--State	\$150,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$150,000

9 NEW SECTION. **Sec. 1026. FOR THE MILITARY DEPARTMENT**

10 Minor Works Preservation (30000002)

11 Reappropriation:

12	General Fund--Federal	\$5,633,000
13	Prior Biennia (Expenditures)	\$3,039,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$8,672,000

16 NEW SECTION. **Sec. 1027. FOR THE MILITARY DEPARTMENT**

17 Minor Works Program (30000003)

18 Reappropriation:

19	General Fund--Federal	\$2,596,000
20	Prior Biennia (Expenditures)	\$543,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$3,139,000

23 NEW SECTION. **Sec. 1028. FOR THE MILITARY DEPARTMENT**

24 Camp Murray New Primary Gate Entrance (30000482)

25 Reappropriation:

26	General Fund--Federal	\$2,994,000
27	Military Department Capital Account--State	\$1,435,000
28	Subtotal Reappropriation	\$4,429,000
29	Prior Biennia (Expenditures)	\$498,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$4,927,000

1 NEW SECTION. **Sec. 1029. FOR THE MILITARY DEPARTMENT**

2 Combined Support Maintenance Shop (20082006)

3 Reappropriation:

4 General Fund--Federal \$4,736,000

5 Appropriation:

6 General Fund--Federal \$20,264,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$25,000,000

10 NEW SECTION. **Sec. 1030. FOR THE MILITARY DEPARTMENT**

11 Minor Works Preservation (30000560)

12 Appropriation:

13 General Fund--Federal \$3,601,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$18,677,000

16 TOTAL \$22,278,000

17 NEW SECTION. **Sec. 1031. FOR THE MILITARY DEPARTMENT**

18 Minor Works Program (30000561)

19 Appropriation:

20 General Fund--Federal \$9,958,000

21 Prior Biennia (Expenditures) \$0

22 Future Biennia (Projected Costs) \$59,273,000

23 TOTAL \$69,231,000

(End of part)

1 PART 2

2 HUMAN SERVICES

3 NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4 SERVICES

5 Minor Works Preservation: Facilities Preservation (30001291)

6 Appropriation:

7 Charitable, Educational, Penal and Reformatory

8 Institutions Account--State \$1,214,000

9 Prior Biennia (Expenditures) \$0

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$1,214,000

12 NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13 SERVICES

14 Frances Haddon Morgan Center (91000014)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation is provided solely for
17 the department of social and health services to develop a predesign
18 with options for the future use of the Frances Haddon Morgan Center
19 site, including the permanent use of the property to support housing or
20 other services for low-income, disabled, or vulnerable persons. The
21 predesign shall be delivered to the house of representatives fiscal
22 committees and the senate ways and means committee by December 31,
23 2011. This predesign shall not delay any activities associated with
24 ceasing to operate the facility as a residential habilitation center
25 after December 31, 2012. On and after January 1, 2013, the Frances
26 Haddon Morgan Center property must remain either in public ownership,
27 or may be sold or leased for a nominal amount to a nonprofit
28 organization for the permanent use of the property to support housing
29 or other services for low-income, disabled, or vulnerable persons.

30 Appropriation:

31 Charitable, Educational, Penal and Reformatory

32 Institutions Account--State \$150,000

33 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$150,000

3 NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 4 **SERVICES**

5 Yakima Valley School (91000016)

6 The appropriation in this section is subject to the following
 7 conditions and limitations: The appropriation is provided solely for
 8 the department of social and health services to develop a predesign
 9 with options for the future use of the Yakima Valley School site,
 10 including the permanent use of the property to support housing or other
 11 services for low-income, disabled, or vulnerable persons. The
 12 predesign shall be delivered to the house of representatives fiscal
 13 committees and the senate ways and means committee by December 31,
 14 2011. This predesign shall not delay any activities associated with
 15 ceasing to operate the facility as a residential habilitation center
 16 after December 31, 2012. On and after January 1, 2013, the Yakima
 17 Valley School property must remain either in public ownership, or may
 18 be sold or leased for a nominal amount to a nonprofit organization for
 19 the permanent use of the property to support housing or other services
 20 for low-income, disabled, or vulnerable persons.

21 Appropriation:

22 Charitable, Educational, Penal and Reformatory
 23 Institutions Account--State \$150,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$150,000

27 NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF HEALTH**

28 Drinking Water Assistance Program (20064001)

29 Reappropriation:

30 Drinking Water Assistance Account--Federal \$16,652,000
 31 Prior Biennia (Expenditures) \$77,944,000
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$94,596,000

1 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF HEALTH**

2 Drinking Water Assistance Program (30000013)

3 Reappropriation:

4	Drinking Water Assistance Account--Federal	\$38,348,000
5	Drinking Water Assistance Account--Federal	
6	Stimulus	\$9,373,000
7	Subtotal Reappropriation	\$47,721,000

8 Appropriation:

9	Drinking Water Assistance Account--Federal	\$49,868,000
10	Prior Biennia (Expenditures)	\$29,089,000
11	Future Biennia (Projected Costs)	\$199,472,000
12	TOTAL	\$326,150,000

13 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 Minor Works Preservation: Facilities Preservation (90000001)

15 Appropriation:

16	Charitable, Educational, Penal and Reformatory	
17	Institutions Account--State	\$2,722,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$7,728,000
20	TOTAL	\$10,450,000

21 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF LABOR AND**
22 **INDUSTRIES**

23 Labor and Industries Building Repairs and Renewal (30000014)

24 Appropriation:

25	Accident Account--State	\$284,000
26	Medical Aid Account--State	\$283,000
27	Subtotal Appropriation	\$567,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$567,000

(End of part)

1 **PART 3**

2 **NATURAL RESOURCES**

3 NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

4 Low-Level Nuclear Waste Disposal Trench Closure (19972012)

5 Reappropriation:

6	Site Closure Account--State	\$12,052,000
7	Prior Biennia (Expenditures)	\$3,381,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$15,433,000

10 NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

11 State Drought Preparedness (20054009)

12 Reappropriation:

13	State Drought Preparedness Account--State	\$300,000
14	Prior Biennia (Expenditures)	\$15,052,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$15,352,000

17 NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

18 Motor Vehicle Mercury Removal Program (20062850)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 137, chapter 371, Laws of 2006.

22 Reappropriation:

23	State Toxics Control Account--State	\$250,000
24	Prior Biennia (Expenditures)	\$750,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,000,000

27 NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

28 Water Pollution Control Revolving Account (20064002)

29 Reappropriation:

30	Water Pollution Control Revolving Account--State . . .	\$11,025,000
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1 Prior Biennia (Expenditures) \$99,134,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$140,000,000

4 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

5 Mason County Consortium (20084851)

6 Reappropriation:
 7 State Toxics Control Account--State \$500,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$500,000

11 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

12 Water Pollution Control Revolving Fund Program (30000007)

13 Reappropriation:
 14 Water Pollution Control Revolving Account--State . . . \$48,342,000
 15 Water Pollution Control Revolving Account--Federal . . \$39,475,000
 16 Water Pollution Control Revolving Account--Federal
 17 Stimulus \$18,050,000
 18 Subtotal Reappropriation \$105,867,000
 19 Prior Biennia (Expenditures) \$72,833,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$178,700,000

22 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

23 Cleanup and Prevention of Waste Tire Piles (30000012)

24 Reappropriation:
 25 Waste Tire Removal Account--State \$100,000
 26 Prior Biennia (Expenditures) \$900,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$1,000,000

29 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

30 Safe Soils Remediation Program (30000019)

31 Reappropriation:
 32 Cleanup Settlement Account--State \$1,520,000

1	Prior Biennia (Expenditures)	\$769,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,289,000

4 **NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

5 Skykomish Cleanup and Restoration (30000020)

6 Reappropriation:

7	Cleanup Settlement Account--State	\$816,000
8	Prior Biennia (Expenditures)	\$1,234,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,050,000

11 **NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

12 Remedial Action Grant Program (30000039)

13 The reappropriation in this section is subject to the following
 14 conditions and limitations: The reappropriation is subject to the
 15 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

16 Reappropriation:

17	Local Toxics Control Account--State	\$34,687,000
18	Prior Biennia (Expenditures)	\$3,524,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$38,211,000

21 **NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

22 Storm Water Retrofit and Low-Impact Development Grant Program
 23 (30000097)

24 The reappropriations in this section are subject to the following
 25 terms and conditions: The reappropriation is subject to the provisions
 26 of section 3005, chapter 36, Laws of 2010 1st sp. sess.

27 Reappropriation:

28	State and Local Improvements Revolving Account--	
29	State	\$1,284,000
30	State and Local Improvements Revolving Account--	
31	Waste Facilities 1980--State	\$325,000
32	State Toxics Control Account--State	\$15,343,000
33	Local Toxics Control Account--State	\$6,080,000

1 Subtotal Reappropriation \$23,032,000
 2 Prior Biennia (Expenditures) \$1,243,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$24,275,000

5 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

6 Reducing Diesel Particle Emissions in Tacoma (30000139)

7 Reappropriation:
 8 Air Pollution Control Account--State \$996,000
 9 Prior Biennia (Expenditures) \$4,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$1,000,000

12 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

13 Diesel Emissions Reduction (91000003)

14 Reappropriation:
 15 General Fund--Federal ARRA \$380,000
 16 Prior Biennia (Expenditures) \$1,350,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$1,730,000

19 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

20 Diesel Emissions Reduction (91000024)

21 Reappropriation:
 22 General Fund--Federal \$347,000
 23 Prior Biennia (Expenditures) \$6,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$353,000

26 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

27 Reducing Wood Smoke Particle Emissions in Tacoma (30000140)

28 Reappropriation:
 29 Air Pollution Control Account--State \$300,000
 30 Prior Biennia (Expenditures) \$300,000
 31 Future Biennia (Projected Costs) \$0

1 TOTAL \$600,000

2 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**
3 Water Pollution Control Revolving Fund Program (30000142)

4 Reappropriation:
5 Water Pollution Control Revolving Account--State . . . \$23,750,000
6 Water Pollution Control Revolving Account--Federal . . \$11,400,000
7 Subtotal Reappropriation \$35,150,000
8 Prior Biennia (Expenditures) \$1,850,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$37,000,000

11 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**
12 Clean Up Toxic Sites - Puget Sound (30000144)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: Up to \$17,500,000 of the cleanup
15 settlement account--state appropriation may be used for cleanup
16 activities associated with the Asarco contamination in Everett.

17 Reappropriation:
18 Cleanup Settlement Account--State \$18,300,000
19 State Toxics Control Account--State \$20,495,000
20 Subtotal Reappropriation \$38,795,000
21 Prior Biennia (Expenditures) \$1,892,000
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$40,687,000

24 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**
25 Settlement Funding To Clean Up Toxic Sites (30000145)

26 Reappropriation:
27 Cleanup Settlement Account--State \$7,502,000
28 Prior Biennia (Expenditures) \$998,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$8,500,000

31 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**
32 Leaking Underground Tanks (91000002)

1 replacement, or improvement of a wastewater treatment plant or other
2 public works facility for which an investment grade audit is
3 obtainable, the department of ecology must require as a contract
4 condition that the project sponsor undertake an investment grade audit.
5 The project sponsor may finance the costs of the audit as part of its
6 water pollution control revolving fund program loan.

7 Appropriation:

8	Water Pollution Control Revolving Account--State . . .	\$102,000,000
9	Water Pollution Control Revolving Account--Federal . .	\$82,205,000
10	Subtotal Appropriation	\$184,205,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$736,820,000
13	TOTAL	\$921,025,000

14 NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

15 Waste Tire Pile Prevention and Cleanup (30000210)

16 Appropriation:

17	Waste Tire Removal Account--State	\$1,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,000,000

21 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

22 Wood Stove Pollution Reduction (30000211)

23 Appropriation:

24	Local Toxics Control Account--State	\$3,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$4,000,000
27	TOTAL	\$7,000,000

28 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

29 Diesel Emissions Reduction (30000212)

30 Appropriation:

31	Local Toxics Control Account--State	\$7,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$5,000,000

1 TOTAL \$12,000,000

2 NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY

3 Coordinated Prevention Grants (30000214)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$4,000,000 of the appropriation is provided solely for grants
7 to local governments for local waste and pollution prevention projects.
8 Grants shall fund new organics composting and conversion, green
9 building, and moderate risk waste initiatives described in the state
10 "beyond waste" plan.

11 (2) Up to \$2,000,000 of the appropriation may be used for grants to
12 local governments to provide alternatives to backyard burning of
13 organic materials. Priority for these grants shall be given to: (a)
14 Urban growth areas of less than 5,000 people affected by the January 1,
15 2007, ban on outdoor burning; (b) projects that develop infrastructure
16 for an ongoing program; and (c) projects that coordinate regionally.

17 Appropriation:

18	Local Toxics Control Account--State	\$28,610,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$114,440,000
21	TOTAL	\$143,050,000

22 NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY

23 Hood Canal Regional Septic Repair Loan Program (30000215)

24 Appropriation:

25	General Fund--Federal	\$2,500,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,500,000

29 NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY

30 Remedial Action Grant Program (30000216)

31 Appropriation:

32	Local Toxics Control Account--State	\$63,834,000
33	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$11,235,000
2 TOTAL \$75,069,000

3 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

4 Eastern Washington Clean Sites Initiative (30000217)

5 Appropriation:

6 State Toxics Control Account--State \$6,000,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$6,000,000

10 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

11 Burlington Northern Santa Fe Skykomish Restoration (30000218)

12 Appropriation:

13 Cleanup Settlement Account--State \$284,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$284,000

17 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

18 Safe Soils Remediation Program - Central Washington (30000263)

19 Appropriation:

20 State Toxics Control Account--State \$3,711,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$3,711,000

24 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

25 Swift Creek Natural Asbestos Cleanup (30000015)

26 Appropriation:

27 General Fund--Federal \$1,000,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$1,000,000

1 NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY

2 Clean Up Toxics Sites - Puget Sound (30000265)

3 Appropriation:

4	Local Toxics Control Account--State	\$16,400,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$11,248,000
7	TOTAL	\$27,648,000

8 NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY

9 ASARCO - Tacoma Smelter Plume and Mines (30000280)

10 Appropriation:

11	Cleanup Settlement Account--State	\$20,647,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$20,647,000

15 NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY

16 Padilla Bay Boat Launch (30000281)

17 Appropriation:

18	General Fund--Federal	\$320,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$320,000

22 NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY

23 Padilla Bay Federal Capital Projects (30000282)

24 Appropriation:

25	General Fund--Federal	\$800,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$800,000

29 NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY

30 Coastal Wetlands Federal Funds Administration (30000283)

31 Appropriation:

1	General Fund--Federal	\$23,200,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$40,000,000
4	TOTAL	\$63,200,000

5 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

6 Statewide Storm Water Projects (30000294)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely for
9 construction projects or design/construction projects statewide that
10 result in the greatest improvements necessary to meet national
11 pollution discharge elimination system requirements for communities
12 least able to pay for those projects or for jurisdictions who are early
13 adopters of new regulations and effective new technology. The
14 department must develop specific evaluative criteria to award grants on
15 a competitive basis to projects that meet the policy objectives in this
16 section, demonstrate readiness to proceed and have a minimum cash match
17 of twenty-five percent.

18 Appropriation:

19	Local Toxics Control Account--State	\$30,000,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$30,000,000

23 NEW SECTION. **Sec. 3042. FOR THE STATE PARKS AND RECREATION**

24 **COMMISSION**

25 Rocky Reach - Chelan County Public Utility District (20061023)

26 Reappropriation:

27	Parks Renewal and Stewardship Account--Private/	
28	Local	\$500,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$500,000

32 NEW SECTION. **Sec. 3043. FOR THE STATE PARKS AND RECREATION**

1 **COMMISSION**

2 Ike Kinswa State Park Improvement (20082950)

3 Reappropriation:

4 Parks Renewal and Stewardship Account--Private/

5	Local	\$500,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$500,000

9 NEW SECTION. **Sec. 3044. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Clean Vessel Boating Pumpout Grants (30000665)

12 Appropriation:

13	General Fund--Federal	\$3,300,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$12,000,000
16	TOTAL	\$15,300,000

17 NEW SECTION. **Sec. 3045. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Parkland Account Authority (91000016)

20 The appropriation in this section is subject to the following
 21 conditions and limitations: The state parks and recreation commission
 22 shall provide lists of potential purchases and sales to the office of
 23 financial management and the appropriate policy and fiscal committees
 24 of the legislature prior to committing the state parks and recreation
 25 commission to any sale or purchase of land or buildings and prior to
 26 any allotments made for those purchases. The list shall include any
 27 potential operating or capital cost impacts known to the state parks
 28 and recreation commission.

29 Appropriation:

30	Parkland Acquisition Account--State	\$2,000,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$2,000,000

1 NEW SECTION. **Sec. 3046. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Federal Grant Authority (30000768)

4 Appropriation:

5	General Fund--Federal	\$750,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$3,000,000
8	TOTAL	\$3,750,000

9 NEW SECTION. **Sec. 3047. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Local Grant Authority (30000769)

12 Appropriation:

13	Parks Renewal and Stewardship Account--Private/	
14	Local	\$750,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$3,000,000
17	TOTAL	\$3,750,000

18 NEW SECTION. **Sec. 3048. FOR THE RECREATION AND CONSERVATION**

19 **FUNDING BOARD**

20 Salmon Recovery Funding Board Programs (20044001)

21 Reappropriation:

22	General Fund--Federal	\$6,892,000
23	Prior Biennia (Expenditures)	\$27,483,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$34,375,000

26 NEW SECTION. **Sec. 3049. FOR THE RECREATION AND CONSERVATION**

27 **FUNDING BOARD**

28 Salmon Recovery Funding Board Programs (20064001)

29 The reappropriations in this section are subject to the following
30 conditions and limitations: The reappropriations are subject to the
31 provisions of section 403, chapter 488, Laws of 2005.

32 Reappropriation:

33	General Fund--Federal	\$11,045,000
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1	Prior Biennia (Expenditures)	\$32,955,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$44,000,000

4 NEW SECTION. **Sec. 3050. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Boating Facilities Program (20064003)

7 Reappropriation:

8	Recreation Resources Account--State	\$377,000
9	Prior Biennia (Expenditures)	\$6,894,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$7,271,000

12 NEW SECTION. **Sec. 3051. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 Nonhighway and Off-Road Vehicle Activities Program (20064004)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 170, chapter 371, Laws of 2006.

18 Reappropriation:

19	NOVA Program Account--State	\$986,000
20	Prior Biennia (Expenditures)	\$6,593,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$7,579,000

23 NEW SECTION. **Sec. 3052. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 Boating Facilities Program (20084001)

26 Reappropriation:

27	Recreation Resources Account--State	\$2,620,000
28	Prior Biennia (Expenditures)	\$5,401,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$8,021,000

31 NEW SECTION. **Sec. 3053. FOR THE RECREATION AND CONSERVATION**

1 **FUNDING BOARD**

2 Firearms and Archery Range Recreation (20084003)

3 Reappropriation:

4	Firearms Range Account--State	\$284,000
5	Prior Biennia (Expenditures)	\$188,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$472,000

8 NEW SECTION. **Sec. 3054. FOR THE RECREATION AND CONSERVATION**

9 **FUNDING BOARD**

10 Nonhighway and Off-Road Vehicle Activities Program (20084008)

11 Reappropriation:

12	NOVA Program Account--State	\$3,534,000
13	Prior Biennia (Expenditures)	\$5,502,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$9,036,000

16 NEW SECTION. **Sec. 3055. FOR THE RECREATION AND CONSERVATION**

17 **FUNDING BOARD**

18 Salmon Recovery Funding Board Programs (20084851)

19 Reappropriation:

20	General Fund--Federal	\$11,591,000
21	Prior Biennia (Expenditures)	\$30,409,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$42,000,000

24 NEW SECTION. **Sec. 3056. FOR THE RECREATION AND CONSERVATION**

25 **FUNDING BOARD**

26 Salmon Recovery Funding Board Programs (30000003)

27 Reappropriation:

28	General Fund--Federal	\$52,015,000
29	Prior Biennia (Expenditures)	\$7,985,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$60,000,000

1 NEW SECTION. **Sec. 3057. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Land and Water Conservation Fund (30000005)

4 Reappropriation:

5	General Fund--Federal	\$3,877,000
6	Prior Biennia (Expenditures)	\$123,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,000,000

9 NEW SECTION. **Sec. 3058. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Aquatic Lands Enhancement Account (30000007)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is provided solely for
14 the list of projects in LEAP capital document No. 2009-3, developed
15 March 9, 2009.

16 Reappropriation:

17	Aquatic Lands Enhancement Account--State	\$1,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,000,000

21 NEW SECTION. **Sec. 3059. FOR THE RECREATION AND CONSERVATION**

22 **FUNDING BOARD**

23 Firearms and Archery Range Recreation (30000009)

24 Reappropriation:

25	Firearms Range Account--State	\$419,000
26	Prior Biennia (Expenditures)	\$76,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$495,000

29 NEW SECTION. **Sec. 3060. FOR THE RECREATION AND CONSERVATION**

30 **FUNDING BOARD**

31 Boating Improvement Grants (30000010)

32 Reappropriation:

33	General Fund--Federal	\$948,000
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1 Appropriation:
 2 Firearms Range Account--State \$365,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$1,412,000
 5 TOTAL \$1,777,000

6 NEW SECTION. **Sec. 3065. FOR THE RECREATION AND CONSERVATION**
 7 **FUNDING BOARD**

8 Boating Improvement Grants (30000145)
 9 Appropriation:
 10 General Fund--Federal \$2,100,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$8,000,000
 13 TOTAL \$10,100,000

14 NEW SECTION. **Sec. 3066. FOR THE RECREATION AND CONSERVATION**
 15 **FUNDING BOARD**

16 Boating Facilities Program (30000138)
 17 Appropriation:
 18 Recreation Resources Account--State \$8,000,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$32,000,000
 21 TOTAL \$40,000,000

22 NEW SECTION. **Sec. 3067. FOR THE RECREATION AND CONSERVATION**
 23 **FUNDING BOARD**

24 Nonhighway and Off-Road Vehicle Activities Program (30000141)
 25 The appropriation in this section is subject to the following
 26 conditions and limitations: The board shall work with its existing
 27 stakeholder groups to suggest priorities and procedures for the use of
 28 any funds diverted during the 2009-2011 biennium which in future years
 29 might be restored to the program. Established allocations among
 30 recreation users shall be respected. Special consideration shall be
 31 given to funding of the Reiter Foothills forest recreation motorized
 32 trail system, recreation projects of statewide significance, or
 33 recreation projects that would enhance destination facilities.

1 TOTAL \$6,806,000

2 NEW SECTION. Sec. 3071. FOR THE STATE CONSERVATION COMMISSION

3 Conservation Reserve Enhancement Program - Practice Incentive

4 Payment Loan Program (30000005)

5 Reappropriation:

6 Conservation Assistance Revolving Account--State \$259,000

7 Appropriation:

8 Conservation Assistance Revolving Account--State \$150,000

9 Prior Biennia (Expenditures) \$141,000

10 Future Biennia (Projected Costs) \$600,000

11 TOTAL \$1,150,000

12 NEW SECTION. Sec. 3072. FOR THE DEPARTMENT OF FISH AND WILDLIFE

13 Puget Sound Initiative - Nearshore Salmon Restoration (20062001)

14 Reappropriation:

15 General Fund--Federal \$945,000

16 Prior Biennia (Expenditures) \$855,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$1,800,000

19 NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF FISH AND WILDLIFE

20 Migratory Waterfowl Habitat (20082045)

21 Reappropriation:

22 State Wildlife Account--State \$745,000

23 Appropriation:

24 State Wildlife Account--State \$600,000

25 Prior Biennia (Expenditures) \$505,000

26 Future Biennia (Projected Costs) \$2,400,000

27 TOTAL \$4,250,000

28 NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF FISH AND WILDLIFE

29 Puget Sound General Investigation for Nearshore Restoration

30 (92000025)

31 Reappropriation:

32 State Toxics Control Account--State \$1,023,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$3,000,000

4 **NEW SECTION. Sec. 3077. FOR THE PUGET SOUND PARTNERSHIP**

5 Community Partnership Restoration Grants (30000007)

6 Appropriation:

7 General Fund--Federal \$3,950,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$3,950,000

11 **NEW SECTION. Sec. 3078. FOR THE PUGET SOUND PARTNERSHIP**

12 Community Partnership Restoration Grants (30000008)

13 Reappropriation:

14 General Fund--Federal \$500,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$500,000

18 **NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Land Acquisition Grants (20052021)

20 Reappropriation:

21 General Fund--Federal \$47,882,000

22 Appropriation:

23 General Fund--Federal \$8,000,000
 24 Prior Biennia (Expenditures) \$24,636,000
 25 Future Biennia (Projected Costs) \$32,000,000
 26 TOTAL \$112,518,000

27 **NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Marine Station (20081015)

29 Reappropriation:

30 Resources Management Cost Account--State \$524,000
 31 Prior Biennia (Expenditures) \$226,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$750,000
3	<u>NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
4	Forest Legacy (30000060)	
5	Reappropriation:	
6	General Fund--Federal	\$6,524,000
7	Appropriation:	
8	General Fund--Federal	\$5,000,000
9	Prior Biennia (Expenditures)	\$2,476,000
10	Future Biennia (Projected Costs)	\$20,000,000
11	TOTAL	\$34,000,000
12	<u>NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
13	Hazardous Fuels Reduction, Forest Health, and Ecosystem Improvement	
14	(91000001)	
15	Reappropriation:	
16	General Fund--Federal Stimulus	\$18,994,000
17	Prior Biennia (Expenditures)	\$1,006,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$20,000,000
20	<u>NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
21	Elk River Estuarine Lands Acquisition (91000007)	
22	Reappropriation:	
23	General Fund--Federal	\$1,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,000,000
27	<u>NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
28	Minor Works: Preservation (30000202)	
29	Appropriation:	
30	Forest Development Account--State	\$446,000
31	Resources Management Cost Account--State	\$474,000
32	Subtotal Appropriation	\$920,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$3,680,000
3	TOTAL	\$4,600,000

4 **NEW SECTION. Sec. 3085. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Land Bank (30000205)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The department shall consult with an
8 agricultural economist with expertise in the fruit growing sector at
9 the Washington State University college of agriculture to review
10 existing policy and recommend changes in the management of trust lands
11 in agricultural production to increase long-term benefits to trust
12 beneficiaries. A report of the review must be submitted to the
13 appropriate committees of the legislature by December 1, 2011.

14 Appropriation:

15	Resources Management Cost Account--State	\$25,000,000
16	Natural Resources Real Property	
17	Replacement Account--State	\$50,000,000
18	Community and Technical College Forest	
19	Reserve Account--State	\$500,000
20	Subtotal Appropriation	\$75,500,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$302,000,000
23	TOTAL	\$377,500,000

(End of part)

1 **PART 4**

2 **TRANSPORTATION**

3 NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

4 Fire Training Academy Burn Building (91000003)

5 Appropriation:

6	Fire Service Training Account--State	\$100,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$100,000

10 NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

11 Fire Training Academy Burn Building Repairs (91000002)

12 Reappropriation:

13	Fire Service Training Account--State	\$300,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$300,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001.** **FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

2007-09 School Construction Assistance Grant Program (20084200)

The reappropriation in this section is subject to the following conditions and limitations: For school construction projects funded through the school construction assistance grant program, the superintendent of public instruction shall require mapping the design of new facilities and remapping the design of facilities to be remodeled.

Reappropriation:

Common School Construction Account--State	\$15,260,000
Prior Biennia (Expenditures)	\$776,499,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$791,759,000

NEW SECTION. **Sec. 5002.** **FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

2009-11 School Construction Assistance Grant Program (30000031)

Reappropriation:

Common School Construction Account--State	\$85,000,000
Prior Biennia (Expenditures)	\$117,526,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$202,526,000

NEW SECTION. **Sec. 5003.** **FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

2011-13 School Construction Assistance Program (30000071)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$1,337,000 of the common school construction account--state

1 appropriation is provided solely for study and survey grants and for
2 completing inventory and building condition assessments for all public
3 school districts once every six years.

4 (2) In calculating square foot eligibility for state assistance
5 grants, kindergarten student headcount shall not be reduced by fifty
6 percent.

7 (3) \$952,000 of the common school construction account--state
8 appropriation is provided solely for mapping the design of new
9 facilities and remapping the design of facilities to be remodeled, for
10 school construction projects funded through the school construction
11 assistance program.

12 Appropriation:

13	Common School Construction Account--State	\$314,960,000
14	Common School Construction Account--Federal	\$600,000
15	Subtotal Appropriation	\$315,560,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$1,351,581,000
18	TOTAL	\$1,667,141,000

19 NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION**

21 Capital Program Administration (30000095)

22 Appropriation:

23	Common School Construction Account--State	\$3,851,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$16,111,000
26	TOTAL	\$19,962,000

27 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION**

29 Pre-Disaster Mitigation Planning Grant (91000011)

30 Appropriation:

31	General Fund--Federal	\$800,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$800,000

1 NEW SECTION. **Sec. 5006. FOR THE STATE SCHOOL FOR THE BLIND**

2 General Campus Preservation (30000018)

3 Appropriation:

4 Charitable, Educational, Penal and Reformatory

5 Institutions Account--State \$550,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$2,557,000

8 TOTAL \$3,107,000

9 NEW SECTION. **Sec. 5007. FOR THE WASHINGTON STATE CENTER FOR**
10 **CHILDHOOD DEAFNESS AND HEARING LOSS**

11 Minor Public Works (30000013)

12 Appropriation:

13 Charitable, Educational, Penal and Reformatory

14 Institutions Account--State \$536,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$3,811,000

17 TOTAL \$4,347,000

18 NEW SECTION. **Sec. 5008. FOR THE UNIVERSITY OF WASHINGTON**

19 University of Washington Tacoma-Soils Remediation (20082852)

20 Reappropriation:

21 State Toxics Control Account--State \$1,000,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$1,000,000

25 NEW SECTION. **Sec. 5009. FOR THE UNIVERSITY OF WASHINGTON**

26 University of Washington Tacoma-Land Acquisition (20092003)

27 Reappropriation:

28 University of Washington Building Account--State \$425,000

29 Prior Biennia (Expenditures) \$3,575,000

30 Future Biennia (Projected Costs) \$15,000,000

31 TOTAL \$19,000,000

1 Appropriation:
 2 Washington State University Building Account--
 3 State \$3,770,000
 4 Prior Biennia (Expenditures) \$0
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$3,770,000

7 NEW SECTION. **Sec. 5015. FOR THE WASHINGTON STATE UNIVERSITY**
 8 Minor Works: Preservation (30000065)

9 Reappropriation:
 10 Washington State University Building Account--State . . . \$687,000
 11 Prior Biennia (Expenditures) \$1,538,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$2,225,000

14 NEW SECTION. **Sec. 5016. FOR THE WASHINGTON STATE UNIVERSITY**
 15 Minor Works: Preservation (30000525)

16 Appropriation:
 17 Washington State University Building
 18 Account--State \$24,315,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$89,960,000
 21 TOTAL \$114,275,000

22 NEW SECTION. **Sec. 5017. FOR THE WASHINGTON STATE UNIVERSITY**
 23 Clean Technology Laboratory (30000069)

24 Appropriation:
 25 Washington State University Building Account--
 26 State \$2,500,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$61,213,000
 29 TOTAL \$63,713,000

30 NEW SECTION. **Sec. 5018. FOR THE WASHINGTON STATE UNIVERSITY**
 31 Washington State University Pullman - Agricultural Animal Health
 32 Research Facility (30000514)

1 Appropriation:
 2 Washington State University Building Account--
 3 State \$250,000
 4 Prior Biennia (Expenditures) \$0
 5 Future Biennia (Projected Costs) \$23,096,000
 6 TOTAL \$23,346,000

7 NEW SECTION. **Sec. 5019. FOR THE WASHINGTON STATE UNIVERSITY**

8 Preventive Facility Maintenance and Building System Repairs
 9 (30000823)

10 Appropriation:
 11 Washington State University Building Account--
 12 State \$10,115,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$40,460,000
 15 TOTAL \$50,575,000

16 NEW SECTION. **Sec. 5020. FOR THE EASTERN WASHINGTON UNIVERSITY**

17 Minor Works: Facility Preservation (30000054)

18 Reappropriation:
 19 Eastern Washington University Capital Projects
 20 Account--State \$113,000
 21 Prior Biennia (Expenditures) \$2,887,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$3,000,000

24 NEW SECTION. **Sec. 5021. FOR THE EASTERN WASHINGTON UNIVERSITY**

25 Minor Works: Program (30000056)

26 Reappropriation:
 27 Eastern Washington University Capital Projects
 28 Account--State \$1,153,000
 29 Prior Biennia (Expenditures) \$2,153,000
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$3,306,000

1 NEW SECTION. **Sec. 5022. FOR THE EASTERN WASHINGTON UNIVERSITY**

2 Minor Works: Preservation (30000427)

3 Appropriation:

4 Eastern Washington University Capital Projects

5 Account--State \$9,205,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$9,205,000

9 NEW SECTION. **Sec. 5023. FOR THE EASTERN WASHINGTON UNIVERSITY**

10 Preventive Facility Maintenance and Building System Repairs

11 (30000431)

12 Appropriation:

13 Eastern Washington University Capital Projects

14 Account--State \$2,217,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$8,868,000

17 TOTAL \$11,085,000

18 NEW SECTION. **Sec. 5024. FOR THE CENTRAL WASHINGTON UNIVERSITY**

19 Minor Works: Health, Safety, and Code Requirements (30000002)

20 Reappropriation:

21 Central Washington University Capital Projects

22 Account--State \$130,000

23 Prior Biennia (Expenditures) \$570,000

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$700,000

26 NEW SECTION. **Sec. 5025. FOR THE CENTRAL WASHINGTON UNIVERSITY**

27 Minor Works: Infrastructure Preservation (30000009)

28 Reappropriation:

29 Central Washington University Capital Projects

30 Account--State \$1,100,000

31 Prior Biennia (Expenditures) \$1,039,000

32 Future Biennia (Projected Costs) \$0

33 TOTAL \$2,139,000

1 NEW SECTION. **Sec. 5026. FOR THE CENTRAL WASHINGTON UNIVERSITY**

2 Minor Works: Facility Preservation (30000016)

3 Reappropriation:

4 Central Washington University Capital Projects

5 Account--State \$1,244,000

6 Prior Biennia (Expenditures) \$1,366,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$2,610,000

9 NEW SECTION. **Sec. 5027. FOR THE CENTRAL WASHINGTON UNIVERSITY**

10 Minor Works Preservation: Preservation (30000444)

11 Appropriation:

12 Central Washington University Capital

13 Projects Account--State \$7,000,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$10,000,000

16 TOTAL \$17,000,000

17 NEW SECTION. **Sec. 5028. FOR THE CENTRAL WASHINGTON UNIVERSITY**

18 Combined Utilities (30000448)

19 Appropriation:

20 State Building Construction Account--State \$273,000

21 Prior Biennia (Expenditures) \$0

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$273,000

24 NEW SECTION. **Sec. 5029. FOR THE CENTRAL WASHINGTON UNIVERSITY**

25 Preventive Facility Maintenance and Building System Repairs
26 (30000463)

27 Appropriation:

28 Central Washington University Capital Projects

29 Account--State \$2,422,000

30 Prior Biennia (Expenditures) \$0

31 Future Biennia (Projected Costs) \$9,688,000

32 TOTAL \$12,110,000

1 NEW SECTION. Sec. 5030. FOR THE EVERGREEN STATE COLLEGE

2 Minor Works Preservation (30000003)

3 Reappropriation:

4 The Evergreen State College Capital Projects

5 Account--State \$116,000

6 Prior Biennia (Expenditures) \$402,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$518,000

9 NEW SECTION. Sec. 5031. FOR THE EVERGREEN STATE COLLEGE

10 Minor Works: Health, Safety, Code Compliance (30000016)

11 Reappropriation:

12 The Evergreen State College Capital Projects

13 Account--State \$63,000

14 Prior Biennia (Expenditures) \$499,000

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$562,000

17 NEW SECTION. Sec. 5032. FOR THE EVERGREEN STATE COLLEGE

18 Laboratory and Art Annex Building Renovation (30000026)

19 Reappropriation:

20 The Evergreen State College Capital Projects

21 Account--State \$1,834,000

22 Prior Biennia (Expenditures) \$3,015,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$4,849,000

25 NEW SECTION. Sec. 5033. FOR THE EVERGREEN STATE COLLEGE

26 Preservation (30000051)

27 Appropriation:

28 The Evergreen State College Capital Projects

29 Account--State \$6,935,000

30 Prior Biennia (Expenditures) \$0

31 Future Biennia (Projected Costs) \$21,940,000

32 TOTAL \$28,875,000

1 NEW SECTION. **Sec. 5034. FOR THE EVERGREEN STATE COLLEGE**

2 Communications Laboratory Building Preservation and Renovation
3 (30000002)

4 Appropriation:

5 The Evergreen State College Capital Projects

6 Account--State \$1,030,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$1,030,000

10 NEW SECTION. **Sec. 5035. FOR THE EVERGREEN STATE COLLEGE**

11 Preventive Facility Maintenance and Building System Repairs
12 (30000502)

13 Appropriation:

14 The Evergreen State College Capital Projects

15 Account--State \$760,000

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$3,040,000

18 TOTAL \$3,800,000

19 NEW SECTION. **Sec. 5036. FOR THE EVERGREEN STATE COLLEGE**

20 Lecture Hall Remodel Predesign (30000493)

21 Appropriation:

22 The Evergreen State College Capital Projects

23 Account--State \$300,000

24 Prior Biennia (Expenditures) \$0

25 Future Biennia (Projected Costs) \$10,540,000

26 TOTAL \$10,840,000

27 NEW SECTION. **Sec. 5037. FOR THE WESTERN WASHINGTON UNIVERSITY**

28 Minor Works: Program (30000007)

29 Reappropriation:

30 Western Washington University Capital Projects

31 Account--State \$638,000

32 Prior Biennia (Expenditures) \$2,362,000

33 Future Biennia (Projected Costs) \$0

1 TOTAL \$3,000,000

2 NEW SECTION. Sec. 5038. FOR THE WESTERN WASHINGTON UNIVERSITY

3 Network Infrastructure/Switches (30000011)

4 Reappropriation:

5 Western Washington University Capital Projects

6 Account--State \$834,000

7 Prior Biennia (Expenditures) \$3,782,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$4,616,000

10 NEW SECTION. Sec. 5039. FOR THE WESTERN WASHINGTON UNIVERSITY

11 Classroom and Lab Upgrades (30000425)

12 Appropriation:

13 Western Washington University Capital Projects

14 Account--State \$2,313,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$2,313,000

18 NEW SECTION. Sec. 5040. FOR THE WESTERN WASHINGTON UNIVERSITY

19 Minor Works: Preservation (30000431)

20 Appropriation:

21 Western Washington University Capital Projects

22 Account--State \$8,264,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$16,600,000

25 TOTAL \$24,864,000

26 NEW SECTION. Sec. 5041. FOR THE WESTERN WASHINGTON UNIVERSITY

27 Preventive Facility Maintenance and Building System Repairs

28 (30000510)

29 Appropriation:

30 Western Washington University Capital Projects

31 Account--State \$3,614,000

32 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$14,456,000
2 TOTAL \$18,070,000

3 NEW SECTION. **Sec. 5042. FOR THE WESTERN WASHINGTON UNIVERSITY**
4 Academic Services & Performing Arts Facility (30000424)

5 Appropriation:
6 Western Washington University Capital Projects
7 Account--State \$350,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$53,552,000
10 TOTAL \$53,902,000

11 NEW SECTION. **Sec. 5043. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Pierce College Fort Steilacoom: Cascade Core (20081321)

14 Reappropriation:
15 Community/Technical College Capital Projects
16 Account--State \$8,119,000
17 Prior Biennia (Expenditures) \$381,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$8,500,000

20 NEW SECTION. **Sec. 5044. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Roof Repairs "A" (30000010)

23 Reappropriation:
24 Community/Technical College Capital Projects
25 Account--State \$3,534,000
26 Prior Biennia (Expenditures) \$3,320,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$6,854,000

29 NEW SECTION. **Sec. 5045. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Site Repairs "A" (30000036)

32 Reappropriation:

1 Community/Technical College Capital Projects
 2 Account--State \$1,835,000
 3 Prior Biennia (Expenditures) \$875,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$2,710,000

6 NEW SECTION. **Sec. 5046. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Facility Repairs "A" (30000048)
 9 Reappropriation:
 10 Community/Technical College Capital Projects
 11 Account--State \$1,359,000
 12 Prior Biennia (Expenditures) \$448,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$1,807,000

15 NEW SECTION. **Sec. 5047. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Minor Works: Program (30000078)
 18 Reappropriation:
 19 Community/Technical College Capital Projects
 20 Account--State \$6,690,000
 21 Prior Biennia (Expenditures) \$5,537,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$12,227,000

24 NEW SECTION. **Sec. 5048. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Minor Works: Preservation (30000210)
 27 Reappropriation:
 28 Community/Technical College Capital Projects
 29 Account--State \$10,937,000
 30 Prior Biennia (Expenditures) \$5,063,000
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$16,000,000

1 NEW SECTION. **Sec. 5049. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Site Repairs "A" (30000504)
4 Appropriation:
5 Community/Technical College Capital Projects
6 Account--State \$3,062,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$20,180,000
9 TOTAL \$23,242,000

10 NEW SECTION. **Sec. 5050. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**
12 Facility Repairs "A" (30000505)
13 Appropriation:
14 Community/Technical College Capital Projects
15 Account--State \$15,829,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$63,316,000
18 TOTAL \$79,145,000

19 NEW SECTION. **Sec. 5051. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**
21 Roof Repairs "A" (30000434)
22 Appropriation:
23 Community/Technical College Capital Projects
24 Account--State \$9,125,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$36,500,000
27 TOTAL \$45,625,000

28 NEW SECTION. **Sec. 5052. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**
30 Minor Works: Preservation (30000461)
31 Appropriation:
32 Community/Technical College Capital Projects
33 Account--State \$16,001,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$16,001,000

4 NEW SECTION. **Sec. 5053. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Preventive Facility Maintenance and Building System Repairs
7 (30000709)

8 Appropriation:

9	Community/Technical College Capital Projects	
10	Account--State	\$22,800,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$91,200,000
13	TOTAL	\$114,000,000

(End of part)

1 PART 6

2 2011 SUPPLEMENTAL CAPITAL BUDGET

3 Sec. 6001. 2009 c 497 s 3136 (uncodified) is amended to read as
4 follows:

5 FOR THE RECREATION AND CONSERVATION FUNDING BOARD

6 Salmon Recovery Funding Board Programs (30000003)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The board shall terminate its contract for
9 restoration of the Bear River Estuary (Project No. 10-1652).
10 Unexpended grant funding attributable to this project may be spent by
11 the board for other salmon recovery projects.

12 Appropriation:

13	General Fund--Federal	\$60,000,000
14	State Building Construction Account--State	\$10,000,000
15	Subtotal Appropriation	\$70,000,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$240,000,000
18	TOTAL	\$310,000,000

19 Sec. 6002. 2010 1st sp.s. c 36 s 1017 (uncodified) is amended to
20 read as follows:

21 FOR THE DEPARTMENT OF COMMERCE

22 Energy Regional Innovation Cluster Match (91000080)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation is provided solely to
25 support facilities to be located in Washington state to increase the
26 competitiveness of state or regional proposals for federal energy
27 innovation and research funding. State funding must not exceed twenty
28 percent of the total program or project funds. If a Washington state
29 research organization is not awarded federal funding for energy
30 innovation and research by June 30, 2011, the remaining appropriation
31 in this section may be allotted for export assistance as provided in
32 section 1018 of this act.

33 Appropriation:

1	Public Facility Construction Loan Revolving	
2	Account--State	((\$5,500,000))
3		<u>\$0</u>
4	Prior Biennia (Expenditures) . . . . .	.\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$5,500,000))
7		<u>\$0</u>

8 NEW SECTION. **Sec. 6003.** A new section is added to 2009 c 497
9 (uncodified) to read as follows:

10 **FOR THE WASHINGTON STATE PATROL**

11 Fire Training Academy Burn Building Repairs (91000002)

12 Appropriation:

13	Fire Service Training Account--State	\$300,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$300,000

17 NEW SECTION. **Sec. 6004.** A new section is added to 2009 c 497
18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Diesel Emissions Reduction (91000024)

21 Appropriation:

22	General Fund--Federal	\$353,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$353,000

26 **Sec. 6005.** 2009 c 497 s 3155 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 Puget Sound Initiative - Nearshore Salmon Restoration (20062001)

30 The reappropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The reappropriations are provided solely for efforts to restore
33 nearshore habitat and estuaries in Puget Sound. The department of fish

1 and wildlife must focus on restoring natural nearshore processes,
2 including protection and restoration of beach sediments and removal of
3 existing bulkheads.

4 (2) The department of fish and wildlife shall provide the Puget
5 Sound partnership, as created by chapter 341, Laws of 2007 the
6 opportunity to review and provide comment on proposed projects and
7 activities recommended for funding. This review must be consistent
8 with the funding schedule for the program.

9 (3) Funded projects require a nonstate match or in-kind
10 contributions. The department of fish and wildlife must seek to
11 maximize the amount of nonstate match from local, state, tribal, and
12 federal partners. Individual projects require a minimum 33 percent
13 cash or in-kind match.

14 (4) Eligible projects must be within Puget Sound and identified by
15 a salmon recovery lead entity or marine resource committee and
16 identified in a current salmon recovery, watershed, or nearshore
17 habitat restoration and protection plan.

18 (5) Project evaluation criteria must be developed by the Puget
19 Sound nearshore steering committee. The criteria must be consistent
20 with the technical guidance developed by the Puget Sound nearshore
21 science team and shall be coordinated with the salmon recovery funding
22 board to ensure that project funding and matching requirements are
23 maximized to the greatest extent possible.

24 (6) The department of fish and wildlife must not utilize any amount
25 of these reappropriations to support administration or overhead.
26 Funding to support the administration of the funds and the
27 implementation of selected projects must be obtained from the
28 department of fish and wildlife's operating budget.

29 (7) In recognition of the urgent need to complete the Puget Sound
30 nearshore ecosystem restoration project general investigation, up to
31 \$1,446,000 of these reappropriations may be used to match federal funds
32 implementing the cost-share agreement between the department and the
33 United States army corps of engineers.

34 (8) Up to \$2,061,735 of the reappropriations are provided solely
35 for the following projects:

36 Project	Amount
37 Duwamish Garden estuary restoration	\$300,000
38 Seahurst Park bulkhead phase II	\$1,100,000

1	Lower Dosewallips floodplain	\$609,875
2	Titlow Beach pocket estuary restoration	\$51,860
3	Reappropriation:	
4	State Building Construction Account--State	\$6,636,000
5	General Fund--Federal	\$600,000
6	Subtotal Reappropriation	\$7,236,000
7	<u>Appropriation:</u>	
8	<u>General Fund--Federal</u>	<u>\$800,000</u>
9	Prior Biennia (Expenditures)	((\$7,190,000))
10		<u>\$7,627,000</u>
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	((\$14,426,000))
13		<u>\$15,663,000</u>

14 NEW SECTION. Sec. 6006. A new section is added to 2009 c 497
15 (uncodified) to read as follows:

16 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Mitchell Act Federal Grant (91000021)

18 Appropriation:

19	General Fund--Federal	\$3,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$3,000,000

23 **Sec. 6007.** 2010 1st sp.s. c 3 s 6005 (uncodified) is amended to
24 read as follows:

25 **FOR SPOKANE COMMUNITY COLLEGE**

26 The Washington state military department shall transfer building
27 100 and 5.47 acres of associated land at Geiger field to Spokane
28 community college. The college may exchange the transferred land for
29 land that is better suited for the development of a Spokane aerospace
30 technology center. The Washington state military department shall
31 execute the land transfer within thirty days after the effective date
32 of this section.

33 NEW SECTION. Sec. 6008. A new section is added to 2009 c 497
34 (uncodified) to read as follows:

1 **FOR THE PUGET SOUND PARTNERSHIP**

2 Community Partnership Restoration Grants (30000008)

3 Appropriation:

4	General Fund--Federal	\$500,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$500,000

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** (1) Allotments for appropriations in this
4 act shall be provided in accordance with the capital project review
5 requirements adopted by the office of financial management and in
6 compliance with RCW 43.88.110. Projects that will be employing
7 alternative public works construction procedures under chapter 39.10
8 RCW are subject to the allotment procedures defined in this section and
9 RCW 43.88.110.

10 (2) Each project is defined as proposed in the legislative budget
11 notes or in the governor's budget document.

12 NEW SECTION. **Sec. 7002.** To ensure that major construction
13 projects are carried out in accordance with legislative and executive
14 intent, appropriations in this act in excess of \$5,000,000 shall not be
15 expended or encumbered until the office of financial management has
16 reviewed and approved the agency's predesign. The predesign document
17 shall include but not be limited to program, site, and cost analysis in
18 accordance with the predesign manual adopted by the office of financial
19 management. To improve monitoring of major construction projects,
20 progress reports shall be submitted by the agency administering the
21 project to the office of financial management and to the fiscal
22 committees of the house of representatives and senate. Reports will be
23 submitted on July 1st and December 31st each year in a format to be
24 developed by the office of financial management.

25 NEW SECTION. **Sec. 7003.** (1) To ensure minor works appropriations
26 are carried out in accordance with legislative intent, funds
27 appropriated in this act shall not be allotted until project lists are
28 on file at the office of financial management, the house of
29 representatives capital budget committee, and the senate ways and means
30 committee. All projects must meet the criteria included in subsection
31 (2)(a) of this section. Revisions to the lists must be filed with the
32 office of financial management, the house of representatives capital

1 budget committee, and the senate ways and means committee and include
2 an explanation of variances from the prior lists before funds may be
3 expended on the revisions.

4 (2)(a) Minor works projects are single line appropriations that
5 include multiple projects of a similar nature and that are valued
6 between \$25,000 and \$1,000,000 each, with the exception of higher
7 education minor works projects that may be valued up to \$2,000,000.
8 These projects can generally be completed within two years of the
9 appropriation with the funding provided. Agencies are prohibited from
10 including projects on their minor works lists that are a phase of a
11 larger project, and that if combined over a continuous period of time,
12 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
13 projects. Improvements for accessibility in compliance with the
14 Americans with disabilities act may be included in any of the above
15 minor works categories.

16 (b) Minor works appropriations shall not be used for, among other
17 things: Studies, except for technical or engineering reviews or
18 designs that lead directly to and support a project on the same minor
19 works list; planning; design outside the scope of work on a minor works
20 list; moveable, temporary, and traditionally funded operating equipment
21 not in compliance with the equipment criteria established by the office
22 of financial management; software not dedicated to control of a
23 specialized system; moving expenses; land or facility acquisition; or
24 to supplement funding for projects with funding shortfalls unless
25 expressly authorized elsewhere in this act. The office of financial
26 management may make an exception to the limitations described in this
27 subsection (2)(b) for exigent circumstances after notifying the
28 legislative fiscal committees and waiting ten days for comments by the
29 legislature regarding the proposed exception.

30 (c) Minor works preservation projects may include program
31 improvements of no more than twenty-five percent of the individual
32 minor works preservation project cost.

33 (3) It is generally not the intent of the legislature to make
34 future appropriations for capital expenditures or for maintenance and
35 operating expenses for an acquisition project or a significant
36 expansion project that is initiated through the minor works process and
37 therefore does not receive a policy and fiscal analysis by the

1 legislature. Minor works projects are intended to be one-time
2 expenditures that do not require future state resources to complete.

3 NEW SECTION. **Sec. 7004.** (1) The office of financial management
4 may authorize a transfer of appropriation authority provided for a
5 capital project that is in excess of the amount required for the
6 completion of such project to another capital project for which the
7 appropriation is insufficient. No such transfer may be used to expand
8 the capacity of any facility beyond that intended in making the
9 appropriation. Such transfers may be effected only between capital
10 appropriations to a specific department, commission, agency, or
11 institution of higher education and only between capital projects that
12 are funded from the same fund or account. No transfers may occur
13 between projects to local government agencies except where the grants
14 are provided within a single omnibus appropriation and where such
15 transfers are specifically authorized by the implementing statutes that
16 govern the grants.

17 (2) The office of financial management may find that an amount is
18 in excess of the amount required for the completion of a project only
19 if: (a) The project as defined in the notes to the budget document is
20 substantially complete and there are funds remaining; or (b) bids have
21 been let on a project and it appears to a substantial certainty that
22 the project as defined in the notes to the budget document can be
23 completed within the biennium for less than the amount appropriated in
24 this act.

25 (3) For the purposes of this section, the intent is that each
26 project be defined as proposed to the legislature in the governor's
27 budget document, unless it clearly appears from the legislative history
28 that the legislature intended to define the scope of a project in a
29 different way.

30 (4) The office of financial management shall report any transfer
31 effected under this section to the house of representatives capital
32 budget committee, the senate ways and means committee, and the
33 legislative evaluation and accountability program committee, at least
34 thirty days before the date the transfer is effected. The office of
35 financial management shall report all emergency or smaller transfers
36 within thirty days from the date of transfer. The governor's capital

1 budget request following any transfer shall reflect that transfer in
2 the affected agency.

3 **Sec. 7005.** RCW 39.35B.050 and 2007 c 506 s 3 are each amended to
4 read as follows:

5 The office of financial management shall:

6 (1) Design and implement a cost-effective life-cycle cost model by
7 October 1, 2008, based on the work completed by the joint legislative
8 audit and review committee in January 2007 and in consultation with
9 legislative fiscal committees;

10 (2) Deploy the life-cycle cost model for use by state agencies once
11 completed and tested;

12 (3) Update the life-cycle cost model periodically in consultation
13 with legislative fiscal committees;

14 (4) Establish clear policies, standards, and procedures regarding
15 the use of life-cycle cost analysis by state agencies including:

16 (a) When state agencies must use the life-cycle cost analysis,
17 including the types of proposed capital projects and leased facilities
18 to which it must be applied;

19 (b) Procedures state agencies must use to document the results of
20 required life-cycle cost analyses;

21 (c) Standards regarding the discount rate and other key model
22 assumptions; (~~and~~)

23 (d) A process to document and justify any deviation from the
24 standard assumptions;

25 (e) Establish a requirement that agencies conduct the analysis
26 comparing a thirty-year and fifty-year building life when using the
27 life-cycle cost model; and

28 (f) Establish a requirement that agencies include renovation,
29 system replacement, and remodel costs in maintenance costs for use in
30 the life-cycle cost model.

31 NEW SECTION. **Sec. 7006.** (1) It is expected that projects be ready
32 to proceed in a timely manner depending on the type or phase of the
33 project or program that is the subject of the appropriation in this
34 act. Except for major projects that customarily may take more than two
35 biennia to complete from predesign to the end of construction, or large
36 infrastructure grant or loan programs supporting projects that often

1 take more than two biennia to complete, the legislature generally does
2 not intend to reappropriate funds more than once, particularly for
3 smaller grant programs, local/community projects, and minor works.

4 (2) Agencies shall expedite the expenditure of reappropriations and
5 appropriations in this act in order to: (a) Rehabilitate
6 infrastructure resources; (b) accelerate environmental rehabilitation
7 and restoration projects for the improvement of the state's natural
8 environment; (c) reduce additional costs associated with acquisition
9 and construction inflationary pressures; and (d) provide additional
10 employment opportunities associated with capital expenditures.

11 (3) To the extent feasible, agencies are directed to accelerate
12 expenditure rates at their current level of permanent employees and
13 shall use contracted design and construction services wherever
14 necessary to meet the goals of this section.

15 NEW SECTION. **Sec. 7007.** State agencies, including institutions of
16 higher education, shall allot and report full-time equivalent staff for
17 capital projects in a manner comparable to staff reporting for
18 operating expenditures.

19 NEW SECTION. **Sec. 7008.** The department of general administration
20 shall not charge the facility depreciation component of lease charges
21 for nonprofit tenants in the building adjoining Capitol Way and 11th
22 avenue during the 2011-2013 biennium.

23 NEW SECTION. **Sec. 7009.** Executive Order No. 05-05, archaeological
24 and cultural resources, was issued effective November 10, 2005.
25 Agencies and higher education institutions shall comply with the
26 requirements set forth in this executive order.

27 NEW SECTION. **Sec. 7010.** The capital projects advisory review
28 board and the department of general administration, in consultation
29 with the office of superintendent of public instruction, shall develop
30 a performance-based school construction pilot program. The pilot
31 program must consist of a minimum of two new K-12 school construction
32 projects and two K-12 modernization projects, for consideration under
33 the school construction assistance grant program. Performance-based
34 contracting as allowed in chapter 39.35A RCW shall be the means of

1 project delivery for all applicable systems or structural improvements.
2 The program shall at a minimum include the following: (1) Guidelines
3 for developing a prequalified list of energy services contractors
4 eligible for selection to lead or participate on a team to design and
5 construct a new building, or renovate a building; (2) a process for
6 evaluating the projects submitted by school districts to determine if
7 they are candidates for the pilot; (3) a model contract that requires
8 a guarantee of system performance by way of ongoing monitoring and
9 verification of energy measures to be used in the building; and (4) any
10 rule making or oversight that the department of general administration
11 considers necessary for the success of the pilot program. The pilot
12 program recommendations shall be delivered to the house capital budget
13 committee and the senate ways and means committee by January 1, 2012.

14 NEW SECTION. **Sec. 7011. ACQUISITION OF PROPERTIES AND FACILITIES**
15 **THROUGH FINANCIAL CONTRACTS**

16 The following agencies may enter into financial contracts, paid
17 from any funds of an agency, appropriated or nonappropriated, for the
18 purposes indicated and in not more than the principal amounts
19 indicated, plus financing expenses and required reserves pursuant to
20 chapter 39.94 RCW. When securing properties under this section,
21 agencies shall use the most economical financial contract option
22 available, including long-term leases, lease-purchase agreements,
23 lease-development with option to purchase agreements or financial
24 contracts using certificates of participation. Expenditures made by an
25 agency for one of the indicated purposes before the issue date of the
26 authorized financial contract and any certificates of participation
27 therein are intended to be reimbursed from proceeds of the financial
28 contract and any certificates of participation therein to the extent
29 provided in the agency's financing plan approved by the state finance
30 committee.

31 State agencies may enter into agreements with the department of
32 general administration and the state treasurer's office to develop
33 requests to the legislature for acquisition of properties and
34 facilities through financial contracts. The agreements may include
35 charges for services rendered.

36 Those noninstructional facilities of higher education institutions
37 authorized in this section to enter into financial contracts are not

1 eligible for state funded maintenance and operations. Instructional
2 space that is available for regularly scheduled classes for academic
3 transfer, basic skills, and workforce training programs may be eligible
4 for state funded maintenance and operations.

5 (1) Community and technical colleges:

6 (a) Enter into a financing contract on behalf of Columbia basin
7 college for up to \$2,500,000 plus financing and required reserves
8 pursuant to chapter 39.94 RCW to add space to the delta high school for
9 the science technology engineering math program.

10 (b) Enter into a financing contract on behalf of Peninsula college
11 for up to \$2,000,000 plus financing expenses and required reserves
12 pursuant to chapter 39.94 RCW to renovate the Forks Satellite building.

13 (c) Enter into a financing contract on behalf of Peninsula college
14 for up to \$800,000 plus financing expenses and required reserves
15 pursuant to chapter 39.94 RCW to build a wellness center on the Port
16 Angeles campus.

17 (d) Enter into a financing contract on behalf of Walla Walla
18 Community College for up to \$1,000,000 plus financing expenses and
19 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
20 acres of land.

21 (e) Enter into a financing contract on behalf of Walla Walla
22 Community College for up to \$1,000,000 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW for the water and
24 environment center.

25 (f) Enter into a financing contract on behalf of Wenatchee Valley
26 Community College for up to \$2,700,000 plus financing expenses and
27 required reserves pursuant to chapter 39.94 RCW to construct a music
28 and art center.

29 (g) Enter into a financing contract on behalf of Whatcom community
30 college for up to \$3,916,000 plus financing expenses and required
31 reserves pursuant to chapter 39.94 RCW to build an auxiliary services
32 building.

33 (2) Central Washington University: Enter into a financing contract
34 for up to \$2,500,000 plus financing and required reserves pursuant to
35 chapter 39.94 RCW to purchase the Albertsons's building.

36 (3) Department of general administration:

37 (a) Enter into a financing contract for up to \$6,000,000 plus

1 financing expenses and required reserves pursuant to chapter 39.94 RCW
2 for the rehabilitation of the John L. O'Brien building.

3 (b) Enter into a financing contract for up to \$250,000 plus
4 financing expenses and required reserves pursuant to chapter 39.94 RCW
5 for the "Perry Street child care site" land purchase.

6 (4) Department of social and health services: Enter into a
7 financing contract for up to \$15,850,000 plus financing expenses and
8 required reserves pursuant to chapter 39.94 RCW to construct or
9 renovate specialized housing and treatment facilities for youth
10 committed to the juvenile rehabilitation administration. The debt
11 service is to be paid with the savings associated with closure of the
12 Maple Lane school.

13 NEW SECTION. **Sec. 7012. PUGET SOUND PROTECTION AND RESTORATION**

14 Consistent with RCW 90.71.340, when expending appropriations under
15 this act that contribute to Puget Sound protection and recovery,
16 agencies shall consult with the Puget Sound partnership to ensure that
17 projects and expenditures are either in, or consistent with the 2020
18 action agenda. These consultations shall include the exchange of
19 information on specific actions, projects, associated funding,
20 performance measures, and other information necessary to track project
21 implementation and ensure alignment with the action agenda. In
22 situations where the Puget Sound partnership finds that a project is
23 not in, or is not consistent with the action agenda Puget Sound
24 partnership shall document this finding and report back to the governor
25 and legislative fiscal committees.

26 NEW SECTION. **Sec. 7013. FOR THE ARTS COMMISSION--ART WORK**
27 **ALLOWANCE POOLING**

28 (1) One-half of one percent of moneys appropriated in this act for
29 original construction of school plant facilities may be expended for
30 the purposes of RCW 28A.335.210. The Washington state arts commission
31 may combine the proceeds from individual projects in order to fund
32 larger works of art or mobile art displays in consultation with the
33 superintendent of public instruction and representatives of school
34 district boards.

35 (2) One-half of one percent of moneys appropriated in this act for
36 original construction or any major renovation or remodel work exceeding

1 two hundred thousand dollars by colleges or universities may be
2 expended for the purposes of RCW 28B.10.027. The Washington state arts
3 commission may combine the proceeds from individual projects in order
4 to fund larger works of art or mobile art displays in consultation with
5 the board of regents or trustees.

6 (3) One-half of one percent of moneys appropriated in this act for
7 original construction of any public building by a state agency as
8 defined in RCW 43.17.020 may be expended for the purposes of RCW
9 43.17.200. The Washington state arts commission may combine the
10 proceeds from individual projects in order to fund larger works of art
11 or mobile art displays in consultation with the state agency.

12 (4) At least eighty-five percent of the moneys spent by the
13 Washington state arts commission during the 2011-2013 biennium for the
14 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
15 solely for direct acquisition of works of art. The commission may use
16 up to \$100,000 of this amount to conserve or maintain existing pieces
17 in the state art collection pursuant to chapter 36, Laws of 2005.

18 NEW SECTION. **Sec. 7014.** To carry out the provisions of this act,
19 the governor may assign responsibility for predesign, design,
20 construction, and other related activities to any appropriate agency.

21 NEW SECTION. **Sec. 7015.** If any federal moneys appropriated by
22 this act for capital projects are not received by the state, the
23 department or agency to which the moneys were appropriated may replace
24 the federal moneys with funds available from private or local sources.
25 No replacement may occur under this section without the prior approval
26 of the director of financial management in consultation with the senate
27 ways and means committee and the house of representatives capital
28 budget committee.

29 NEW SECTION. **Sec. 7016.** (1) Unless otherwise stated, for all
30 appropriations under this act that require a match of nonstate money or
31 in-kind contributions, the following requirement, consistent with RCW
32 43.88.150, shall apply: Expenditures of state money shall be timed so
33 that the state share of project expenditures never exceeds the intended
34 state share of total project costs.

1 (2) Provision of the full amount of required matching funds is not
2 required to permit the expenditure of capital budget appropriations for
3 phased projects if a proportional amount of the required matching funds
4 is provided for each distinct, identifiable phase of the project.

5 NEW SECTION. **Sec. 7017.** A new section is added to 2009 c 497
6 (uncodified) to read as follows:

7 The office of financial management, in consultation with the fiscal
8 committees of the legislature, may select capital projects that have
9 completed predesign to undergo a budget evaluation study. The budget
10 evaluation study team approach using value engineering techniques must
11 be utilized by the office of financial management in conducting the
12 studies. The office of financial management shall select the budget
13 evaluation team members, contract for the study, and report the results
14 to the legislature and agencies in a timely manner following the study.
15 Funds from the project appropriation must be used by the office of
16 financial management through an interagency agreement with the affected
17 agencies to cover the cost of the study.

18 NEW SECTION. **Sec. 7018.** (1) The fish and wildlife commission,
19 acting through the department of general administration, shall transfer
20 to the city of Olympia its three parcels of property located in
21 downtown Olympia as recommended in the report submitted to the
22 legislature by the department of general administration January 12,
23 2011. The department of general administration must obtain an
24 appraisal to determine the fair market value of these properties and
25 negotiate a contract with the city of Olympia with the following
26 provisions: (a) A plan and timeline for preparing the parcels for
27 higher use with a significant component of mixed use retail and market
28 rate housing; (b) a process for determining the city's costs associated
29 with that planning and development effort; (c) an agreement on how to
30 divide the proceeds from eventual sale of the properties to a private
31 developer or developers between the state and the city; and (d) a
32 contingency that addresses the reversion right if the city fails to
33 meet the conditions of the agreement.

34 (2) The division of the proceeds must be in proportion to the
35 amounts determined as the fair market value of the properties before
36 transfer and the amount determined under subsection (1)(b) of this

1 section. The department of general administration shall submit the
2 proposed contract to the appropriate committees of the legislature
3 sixty days prior to the execution of the contract with the city. The
4 state's share of the proceeds shall be deposited in the state wildlife
5 account.

6 NEW SECTION. **Sec. 7019. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION**

8 The superintendent of public instruction shall work with the
9 department of general administration to help raise school district
10 awareness of the department's services related to standard construction
11 contract language, consultant agreement language, and the consultant
12 selection process. The superintendent of public instruction shall use
13 their web site, or other means, to post access to this information.

14 **Sec. 7020.** RCW 28B.20.725 and 2010 1st sp.s. c 36 s 6008 are each
15 amended to read as follows:

16 The board is hereby empowered:

17 (1) To reserve the right to issue bonds later on a parity with any
18 bonds being issued;

19 (2) To authorize the investing of moneys in the bond retirement
20 fund and any reserve account therein;

21 (3) To authorize the transfer of money from the University of
22 Washington building account to the bond retirement fund when necessary
23 to prevent a default in the payments required to be made out of such
24 fund;

25 (4) To create a reserve account or accounts in the bond retirement
26 fund to secure the payment of the principal of and interest on any
27 bonds;

28 (5) To authorize the transfer to the University of Washington
29 building account of any money on deposit in the bond retirement fund in
30 excess of debt service for a period of three years from the date of
31 such transfer on all outstanding bonds payable out of such fund.
32 However, during the 2009-2011 fiscal biennium, the legislature may
33 transfer to the University of Washington building account moneys that
34 are in excess of the debt service due within one year of the date of
35 transfer on all outstanding bonds payable out of the bond retirement
36 fund. However, during the 2011-2013 fiscal biennium, the legislature

1 may transfer to the University of Washington building account moneys
2 that are in excess of the debt service due within one year of the date
3 of transfer on all outstanding bonds payable out of the bond retirement
4 fund.

5 **Sec. 7021.** RCW 28B.30.750 and 2010 1st sp.s. c 36 s 6009 are each
6 amended to read as follows:

7 The board is hereby empowered:

8 (1) To reserve the right to issue bonds later on a parity with any
9 bonds being issued;

10 (2) To authorize the investing of moneys in the bond retirement
11 fund and any reserve account therein;

12 (3) To authorize the transfer of money from the Washington State
13 University building account to the bond retirement fund when necessary
14 to prevent a default in the payments required to be made out of such
15 fund;

16 (4) To create a reserve account or accounts in the bond retirement
17 fund to secure the payment of the principal of and interest on any
18 bonds;

19 (5) To authorize the transfer to the Washington State University
20 building account of any money on deposit in the bond retirement fund in
21 excess of debt service for a period of three years from the date of
22 such transfer on all outstanding bonds payable out of such fund.
23 However, during the 2009-2011 fiscal biennium, the legislature may
24 transfer to the Washington State University building account moneys
25 that are in excess of the debt service due within one year of the date
26 of transfer on all outstanding bonds payable out of the bond retirement
27 fund. However, during the 2011-2013 fiscal biennium, the legislature
28 may transfer to the Washington State University building account moneys
29 that are in excess of the debt service due within one year of the date
30 of transfer on all outstanding bonds payable out of the bond retirement
31 fund.

32 **Sec. 7022.** RCW 28B.15.210 and 2009 c 499 s 1 and 2009 c 497 s 6019
33 are each reenacted and amended to read as follows:

34 Within thirty-five days from the date of collection thereof, all
35 building fees at the University of Washington, including building fees

1 to be charged students registering in the schools of medicine and
2 dentistry, shall be paid into the state treasury and credited as
3 follows:

4 One-half or such larger portion as may be necessary to prevent a
5 default in the payments required to be made out of the bond retirement
6 fund to the "University of Washington bond retirement fund" and the
7 remainder thereof to the "University of Washington building account."
8 The sum so credited to the University of Washington building account
9 shall be used exclusively for the purpose of erecting, altering,
10 maintaining, equipping, or furnishing buildings, and for certificates
11 of participation under chapter 39.94 RCW, except for any sums
12 transferred as authorized in RCW 28B.20.725(3). The sum so credited to
13 the University of Washington bond retirement fund shall be used for the
14 payment of principal of and interest on bonds outstanding as provided
15 by chapter 28B.20 RCW except for any sums transferred as authorized in
16 RCW 28B.20.725(5). During the ((2009-2011)) 2011-2013 biennium, sums
17 credited to the University of Washington building account shall also be
18 used for routine facility maintenance and utility costs.

19 **Sec. 7023.** RCW 28B.15.310 and 2009 c 499 s 2 and 2009 c 497 s 6020
20 are each reenacted and amended to read as follows:

21 Within thirty-five days from the date of collection thereof, all
22 building fees shall be paid and credited as follows: To the Washington
23 State University bond retirement fund, one-half or such larger portion
24 as may be necessary to prevent a default in the payments required to be
25 made out of such bond retirement fund; and the remainder thereof to the
26 Washington State University building account.

27 The sum so credited to the Washington State University building
28 account shall be expended by the board of regents for buildings,
29 equipment, or maintenance on the campus of Washington State University
30 as may be deemed most advisable and for the best interests of the
31 university, and for certificates of participation under chapter 39.94
32 RCW, except for any sums transferred as authorized by law. During the
33 ((2009-2011)) 2011-2013 biennium, sums credited to the Washington State
34 University building account shall also be used for routine facility
35 maintenance and utility costs. Expenditures so made shall be accounted
36 for in accordance with existing law and shall not be expended until
37 appropriated by the legislature.

1 The sum so credited to the Washington State University bond
2 retirement fund shall be used to pay and secure the payment of the
3 principal of and interest on building bonds issued by the university,
4 except for any sums which may be transferred out of such fund as
5 authorized by law.

6 **Sec. 7024.** RCW 28B.35.370 and 2009 c 499 s 5 and 2009 c 497 s 6021
7 are each reenacted and amended to read as follows:

8 Within thirty-five days from the date of collection thereof all
9 building fees of each regional university and The Evergreen State
10 College shall be paid into the state treasury and these together with
11 such normal school fund revenues as provided in RCW 28B.35.751 as are
12 received by the state treasury shall be credited as follows:

13 (1) On or before June 30th of each year the board of trustees of
14 each regional university and The Evergreen State College, if issuing
15 bonds payable out of its building fees and above described normal
16 school fund revenues, shall certify to the state treasurer the amounts
17 required in the ensuing twelve months to pay and secure the payment of
18 the principal of and interest on such bonds. The amounts so certified
19 by each regional university and The Evergreen State College shall be a
20 prior lien and charge against all building fees and above described
21 normal school fund revenues of such institution. The state treasurer
22 shall thereupon deposit the amounts so certified in the Eastern
23 Washington University capital projects account, the Central Washington
24 University capital projects account, the Western Washington University
25 capital projects account, or The Evergreen State College capital
26 projects account respectively, which accounts are hereby created in the
27 state treasury. The amounts deposited in the respective capital
28 projects accounts shall be used to pay and secure the payment of the
29 principal of and interest on the building bonds issued by such regional
30 universities and The Evergreen State College as authorized by law. If
31 in any twelve month period it shall appear that the amount certified by
32 any such board of trustees is insufficient to pay and secure the
33 payment of the principal of and interest on the outstanding building
34 and above described normal school fund revenue bonds of its
35 institution, the state treasurer shall notify the board of trustees and
36 such board shall adjust its certificate so that all requirements of

1 moneys to pay and secure the payment of the principal of and interest
2 on all such bonds then outstanding shall be fully met at all times.

3 (2) All normal school fund revenue pursuant to RCW 28B.35.751 shall
4 be deposited in the Eastern Washington University capital projects
5 account, the Central Washington University capital projects account,
6 the Western Washington University capital projects account, or The
7 Evergreen State College capital projects account respectively, which
8 accounts are hereby created in the state treasury. The sums deposited
9 in the respective capital projects accounts shall be appropriated and
10 expended to pay and secure the payment of the principal of and interest
11 on bonds payable out of the building fees and normal school revenue and
12 for the construction, reconstruction, erection, equipping, maintenance,
13 demolition and major alteration of buildings and other capital assets,
14 and the acquisition of sites, rights-of-way, easements, improvements or
15 appurtenances in relation thereto except for any sums transferred
16 therefrom as authorized by law. During the ((2009-2011)) 2011-2013
17 biennium, sums in the respective capital accounts shall also be used
18 for routine facility maintenance and utility costs.

19 (3) Funds available in the respective capital projects accounts may
20 also be used for certificates of participation under chapter 39.94 RCW.

21 **Sec. 7025.** RCW 28B.50.360 and 2009 c 499 s 6 are each amended to
22 read as follows:

23 Within thirty-five days from the date of start of each quarter all
24 collected building fees of each such community and technical college
25 shall be paid into the state treasury, and shall be credited as
26 follows:

27 (1) On or before June 30th of each year the college board if
28 issuing bonds payable out of building fees shall certify to the state
29 treasurer the amounts required in the ensuing twelve-month period to
30 pay and secure the payment of the principal of and interest on such
31 bonds. The state treasurer shall thereupon deposit the amounts so
32 certified in the community and technical college capital projects
33 account. Such amounts of the funds deposited in the community and
34 technical college capital projects account as are necessary to pay and
35 secure the payment of the principal of and interest on the building
36 bonds issued by the college board as authorized by this chapter shall
37 be devoted to that purpose. If in any twelve-month period it shall

1 appear that the amount certified by the college board is insufficient
2 to pay and secure the payment of the principal of and interest on the
3 outstanding building bonds, the state treasurer shall notify the
4 college board and such board shall adjust its certificate so that all
5 requirements of moneys to pay and secure the payment of the principal
6 and interest on all such bonds then outstanding shall be fully met at
7 all times.

8 (2) The community and technical college capital projects account is
9 hereby created in the state treasury. The sums deposited in the
10 capital projects account shall be appropriated and expended to pay and
11 secure the payment of the principal of and interest on bonds payable
12 out of the building fees and for the construction, reconstruction,
13 erection, equipping, maintenance, demolition and major alteration of
14 buildings and other capital assets owned by the state board for
15 community and technical colleges in the name of the state of
16 Washington, and the acquisition of sites, rights-of-way, easements,
17 improvements or appurtenances in relation thereto, engineering and
18 architectural services provided by the department of general
19 administration, and for the payment of principal of and interest on any
20 bonds issued for such purposes. During the 2011-2013 biennium, sums in
21 the capital projects account shall also be used for routine facility
22 maintenance and utility costs.

23 (3) Funds available in the community and technical college capital
24 projects account may also be used for certificates of participation
25 under chapter 39.94 RCW.

26 **Sec. 7026.** RCW 43.43.944 and 2010 1st sp.s. c 37 s 923 are each
27 amended to read as follows:

28 (1) The fire service training account is hereby established in the
29 state treasury. The fund shall consist of:

30 (a) All fees received by the Washington state patrol for fire
31 service training;

32 (b) All grants and bequests accepted by the Washington state patrol
33 under RCW 43.43.940;

34 (c) Twenty percent of all moneys received by the state on fire
35 insurance premiums; and

36 (d) General fund--state moneys appropriated into the account by the
37 legislature.

1 (2) Moneys in the account may be appropriated only for fire service
2 training. The state patrol may use amounts appropriated from the fire
3 service training account under this section to contract with the
4 Washington state firefighters apprenticeship trust for the operation of
5 the firefighter joint apprenticeship training program. The contract
6 may call for payments on a monthly basis. During the 2009-2011 fiscal
7 biennium, the legislature may appropriate funds from this account for
8 school fire prevention activities within the Washington state patrol
9 and for repairs of the burn building. During the 2011-2013 fiscal
10 biennium, the legislature may appropriate funds from this account for
11 school fire prevention activities within the Washington state patrol,
12 and for predesign and repairs of the burn building.

13 (3) Any general fund--state moneys appropriated into the account
14 shall be allocated solely to the firefighter joint apprenticeship
15 training program. The Washington state patrol may contract with
16 outside entities for the administration and delivery of the firefighter
17 joint apprenticeship training program.

18 **Sec. 7027.** RCW 43.63A.125 and 2008 c 327 s 15 are each amended to
19 read as follows:

20 (1) The department shall establish the building communities fund
21 program. Under the program, capital and technical assistance grants
22 may be made to nonprofit organizations for acquiring, constructing, or
23 rehabilitating facilities used for the delivery of nonresidential
24 community services, including social service centers and multipurpose
25 community centers, including those serving a distinct or ethnic
26 population. Such facilities must be located in a distressed community
27 or serve a substantial number of low-income or disadvantaged persons.

28 (2) The department shall establish a competitive process to solicit
29 ~~((and))~~, evaluate, and rank applications for the building communities
30 fund program as follows:

31 (a) The department shall conduct a statewide solicitation of
32 project applications from nonprofit organizations.

33 (b) The department shall evaluate and rank applications in
34 consultation with a citizen advisory committee using objective
35 criteria. To be considered qualified, applicants must demonstrate that
36 the proposed project:

1 (i) Will increase the range, efficiency, or quality of the services
2 provided to citizens;

3 (ii) Will be located in a distressed community or will serve a
4 substantial number of low-income or disadvantaged persons;

5 (iii) Will offer three or more distinct activities that meet a
6 single community service objective or offer a diverse set of activities
7 that meet multiple community service objectives, including but not
8 limited to: Providing social services; expanding employment
9 opportunities for or increasing the employability of community
10 residents; or offering educational or recreational opportunities
11 separate from the public school system or private schools, as long as
12 recreation is not the sole purpose of the facility;

13 (iv) Reflects a long-term vision for the development of the
14 community, shared by residents, businesses, leaders, and partners;

15 (v) Requires state funding to accomplish a discrete, usable phase
16 of the project;

17 (vi) Is ready to proceed and will make timely use of the funds;

18 (vii) Is sponsored by one or more entities that have the
19 organizational and financial capacity to fulfill the terms of the grant
20 agreement and to maintain the project into the future;

21 (viii) Fills an unmet need for community services;

22 (ix) Will achieve its stated objectives; and

23 (x) Is a community priority as shown through tangible commitments
24 of existing or future assets made to the project by community
25 residents, leaders, businesses, and government partners.

26 (c) The evaluation and ranking process shall also include an
27 examination of existing assets that applicants may apply to projects.
28 Grant assistance under this section shall not exceed twenty-five
29 percent of the total cost of the project, except, under exceptional
30 circumstances, the department may reduce the amount of nonstate match
31 required. No more than ten percent of the total granted amount may be
32 awarded to qualified eligible projects that meet the definition of
33 exceptional circumstances defined in this subsection. For purposes of
34 this subsection, exceptional circumstances include but are not limited
35 to: Natural disasters affecting projects; emergencies beyond an
36 applicant's control, such as a fire or an unanticipated loss of a lease
37 where services are currently provided; or a delay that could result in

1 a threat to public health or safety. The nonstate portion of the total
2 project cost may include cash, the value of real property when acquired
3 solely for the purpose of the project, and in-kind contributions.

4 (d) The department may not set a monetary limit to funding
5 requests.

6 (3) The department shall submit (~~annually~~) biennially to the
7 governor and the legislature in the department's capital budget request
8 (~~an unranked~~) a ranked list of the qualified eligible projects for
9 which applications were received. The list must include a description
10 of each project, its total cost, and the amount of state funding
11 requested. The appropriate fiscal committees of the legislature shall
12 use this list to determine building communities fund projects that may
13 receive funding in the capital budget. The total amount of state
14 capital funding available for all projects on the (~~annual~~) biennial
15 list shall be determined by the capital budget beginning with the 2009-
16 2011 biennium and thereafter. In addition, if cash funds have been
17 appropriated, up to three million dollars may be used for technical
18 assistance grants. The department shall not sign contracts or
19 otherwise financially obligate funds under this section until the
20 legislature has approved a specific list of projects.

21 (4) In addition to the list of ranked qualified eligible projects,
22 the department shall submit to the appropriate fiscal committees of the
23 legislature a summary report that describes the solicitation and
24 evaluation processes, including but not limited to the number of
25 applications received, the total amount of funding requested, issues
26 encountered, if any, and any recommendations for process improvements.

27 (5) After the legislature has approved a specific list of projects
28 in law, the department shall develop and manage appropriate contracts
29 with the selected applicants; monitor project expenditures and grantee
30 performance; report project and contract information; and exercise due
31 diligence and other contract management responsibilities as required.

32 (6) In contracts for grants authorized under this section the
33 department shall include provisions which require that capital
34 improvements shall be held by the grantee for a specified period of
35 time appropriate to the amount of the grant and that facilities shall
36 be used for the express purpose of the grant. If the grantee is found
37 to be out of compliance with provisions of the contract, the grantee
38 shall repay to the state general fund the principal amount of the grant

1 plus interest calculated at the rate of interest on state of Washington
2 general obligation bonds issued most closely to the date of
3 authorization of the grant.

4 NEW SECTION. **Sec. 7028.** A new section is added to chapter 43.155
5 RCW to read as follows:

6 (1) The legislature intends to modernize state programs that
7 provide financial and technical assistance related to local
8 infrastructure by: (a) Clarifying the policy objectives and priorities
9 for state assistance for local infrastructure; (b) eliminating
10 redundancy among the various state programs; (c) increasing the speed
11 of delivering state assistance and the ability to respond to emerging
12 needs; (d) maximizing the acquisition and use of federal funding
13 sources; (e) ensuring transparency in state and federal assistance; (f)
14 improving access to the lowest cost private market financing; and (g)
15 ensuring accountability and the periodic review of progress.

16 (2) By November 1, 2011, the public works board must prepare and
17 submit to the appropriate committees of the legislature an
18 implementation plan for creating a reformed state system for providing
19 local infrastructure assistance. In developing the plan, the board
20 must consult with state agencies that provide infrastructure funding
21 and technical assistance including, but not limited to, the departments
22 of commerce, health, and ecology. The board must also work in
23 cooperation with local governments or entities that benefit from
24 infrastructure funding and technical assistance.

25 (3) The board, state agencies, and local partners must consider,
26 among other things, consolidation of state appropriations to support
27 policy-focused investments including water quality, safe drinking
28 water, storm water, economic development, access to private financing,
29 solid waste and recycling, and flood levees. In addition, they must
30 consider consolidating assistance packages, streamlining application
31 processes, and clarify the respective responsibilities of state and
32 local agencies in planning for, developing and maintaining local public
33 infrastructure.

34 (4) The implementation plan must include draft legislation and the
35 organizational and budgetary changes necessary to implement the new
36 system in time for the 2013-2015 budget cycle.

1 state general fund, \$37,060,000 for fiscal year
2 2010 (~~and \$65,759,000 for fiscal year 2011~~) . . . ((\$102,819,000))
3 \$37,060,000
4 Education Construction Account: For transfer to the
5 state general fund, \$105,228,000 for fiscal year
6 2010 and \$106,451,000 for fiscal year 2011 \$211,679,000
7 Aquatics Lands Enhancement Account: For transfer to
8 the state general fund, \$8,520,000 for fiscal
9 year 2010 and \$12,550,000 for fiscal year 2011 \$21,070,000
10 Drinking Water Assistance Account: For transfer to
11 the drinking water assistance repayment account \$28,600,000
12 Economic Development Strategic Reserve Account: For
13 transfer to the state general fund, \$2,500,000 for
14 fiscal year 2010 and \$3,900,000 for fiscal year
15 2011 \$6,400,000
16 Tobacco Settlement Account: For transfer to the state
17 general fund, in an amount not to exceed by more
18 than \$26,000,000 the actual amount of the annual
19 payment to the tobacco settlement account \$204,098,000
20 Tobacco Settlement Account: For transfer to the life
21 sciences discovery fund, in an amount not to exceed
22 \$26,000,000 less than the actual amount of the
23 strategic contribution supplemental payment to
24 the tobacco settlement account \$39,170,000
25 General Fund: For transfer to the streamline sales and
26 use tax account, \$24,274,000 for fiscal year 2010
27 and \$24,182,000 for fiscal year 2011 \$48,456,000
28 State Convention and Trade Center Account: For
29 transfer to the state convention and trade center
30 operations account, \$1,000,000 for fiscal year
31 2010 and \$3,100,000 for fiscal year 2011 \$4,100,000
32 Tobacco Prevention and Control Account: For transfer
33 to the state general fund, \$1,961,000 for fiscal
34 year 2010 and \$3,000,000 for fiscal year 2011 \$4,961,000
35 Nisqually Earthquake Account: For transfer to the
36 disaster response account for fiscal year 2010 \$500,000
37 Judicial Information Systems Account: For transfer
38 to the state general fund, \$3,250,000 for fiscal

1 fiscal year 2010 and \$2,400,000 for fiscal year
 2 2011 \$6,000,000
 3 State Lottery Account: For transfer to the education
 4 legacy trust account, \$9,500,000 for fiscal year
 5 2010 and \$9,500,000 for fiscal year 2011 \$19,000,000
 6 College Faculty Awards Trust Fund: For transfer
 7 to the state general fund for fiscal year 2010,
 8 an amount not to exceed the actual cash balance
 9 of the fund and \$1,957,000 for fiscal year 2011 \$5,957,000
 10 Washington Distinguished Professorship Trust Fund:
 11 For transfer to the state general fund for fiscal
 12 year 2010, an amount not to exceed the actual cash
 13 balance of the fund and \$2,966,000 for fiscal year
 14 2011 \$8,966,000
 15 Washington Graduate Fellowship Trust Account:
 16 For transfer to the state general fund for fiscal
 17 year 2010, an amount not to exceed the actual cash
 18 balance of the fund and \$1,008,000 for fiscal year
 19 2011 \$3,008,000
 20 GET Ready for Math and Science Scholarship Account:
 21 For transfer to the state general fund for
 22 fiscal year 2010, an amount not to exceed
 23 the actual cash balance not comprised of or
 24 needed to match private contributions \$1,800,000
 25 Financial Services Regulation Account: For transfer
 26 to the state general fund, \$2,000,000 for fiscal
 27 year 2010 and \$7,000,000 for fiscal year 2011 \$9,000,000
 28 Data Processing Revolving Fund: For transfer to
 29 the state general fund, \$5,632,000 for fiscal
 30 year 2010 and \$4,159,000 for fiscal year 2011 \$9,791,000
 31 Public Service Revolving Account: For transfer to
 32 the state general fund, \$8,000,000 for fiscal
 33 year 2010 and \$7,000,000 for fiscal year 2011 \$15,000,000
 34 Water Quality Capital Account: For transfer to the
 35 state general fund, \$278,000 for fiscal year 2011 \$278,000
 36 Performance Audits of Government Account: For
 37 transfer to the state general fund, \$10,000,000
 38 for fiscal year 2010 and \$7,000,000

1 for fiscal year 2011 \$17,000,000
2 Job Development Account: For transfer to the
3 state general fund, \$20,930,000 for fiscal
4 year 2010 \$20,930,000
5 Savings Incentive Account: For transfer to the
6 state general fund, \$10,117,000 for fiscal
7 year 2010 and \$32,075,000 for fiscal year
8 2011 \$42,192,000
9 Education Savings Account: For transfer to the
10 state general fund, \$90,690,000
11 for fiscal year 2010 and \$53,384,000 for fiscal
12 year 2011 \$144,074,000
13 Cleanup Settlement Account: For transfer to the
14 state efficiency and restructuring account for
15 fiscal year 2011 \$39,480,000
16 Disaster Response Account: For transfer to the
17 state drought preparedness account, \$4,000,000
18 for fiscal year 2010 \$4,000,000
19 Washington State Convention and Trade Center Account:
20 For transfer to the state general fund, \$10,000,000
21 for fiscal year 2011. The transfer in this section
22 shall occur on June 30, 2011, only if by that date
23 the Washington state convention and trade center is
24 not transferred to a public facilities district
25 pursuant to Substitute Senate Bill No. 6889
26 (convention and trade center) \$10,000,000
27 Institutional Welfare/Betterment Account: For transfer
28 to the state general fund, \$2,000,000 for fiscal
29 year 2010 and \$2,000,000 for fiscal year 2011 \$4,000,000
30 Future Teacher Conditional Scholarship Account: For
31 transfer to the state general fund, \$2,150,000
32 for fiscal year 2010 and \$2,150,000 for fiscal
33 year 2011 \$4,300,000
34 Fingerprint Identification Account: For transfer
35 to the state general fund, \$800,000 for fiscal
36 year 2011 \$800,000
37 Prevent or Reduce Owner-Occupied Foreclosure
38 Program Account: For transfer to the financial

1 education public-private partnership account for
2 fiscal year 2010, an amount not to exceed the actual
3 cash balance of the fund as of June 30, 2010 \$300,000
4 Nisqually Earthquake Account: For transfer to the
5 state general fund for fiscal year 2011 \$696,000
6 Disaster Response Account: For transfer to the state
7 general fund for fiscal year 2011 \$14,500,000
8 Washington Auto Theft Prevention Account: For
9 transfer to the state general fund, \$1,500,000
10 for fiscal year 2011 \$1,500,000
11 Tourism Enterprise Account: For transfer to the
12 state general fund, \$590,000 for fiscal year
13 2011 \$590,000
14 Tourism Development and Promotion Account: For
15 transfer to the state general fund, \$205,000
16 for fiscal year 2011 \$205,000
17 Life Sciences Discovery Fund: For transfer to
18 the basic health plan stabilization account \$6,000,000
19 Life Sciences Discovery Fund: For transfer to
20 the state general fund for fiscal year 2011 \$2,200,000
21 Industrial Insurance Premium Refund Account: For
22 transfer to the state general fund, \$4,500,000
23 for fiscal year 2011 \$4,500,000
24 Distressed County Assistance Account: For transfer
25 to the state general fund, \$205,000 for
26 fiscal year 2011 \$ 205,000
27 State Drought Preparedness Account: For transfer to
28 the state general fund, \$4,000,000 for fiscal
29 year 2011 \$4,000,000
30 Freshwater Aquatic Algae Control Account: For
31 transfer to the state general fund, \$400,000 for
32 fiscal year 2011 \$400,000
33 Freshwater Aquatic Weeds Account: For transfer to
34 the state general fund, \$300,000 for fiscal
35 year 2011 \$300,000
36 Liquor Control Board Construction and Maintenance
37 Account: For transfer to the state general fund
38 for fiscal year 2011 \$3,000,000

1 **Sec. 7032.** RCW 82.16.020 and 2009 c 469 s 702 are each amended to
2 read as follows:

3 (1) There is levied and there shall be collected from every person
4 a tax for the act or privilege of engaging within this state in any one
5 or more of the businesses herein mentioned. The tax shall be equal to
6 the gross income of the business, multiplied by the rate set out after
7 the business, as follows:

8 (a) Express, sewerage collection, and telegraph businesses: Three
9 and six-tenths percent;

10 (b) Light and power business: Three and sixty-two one-hundredths
11 percent;

12 (c) Gas distribution business: Three and six-tenths percent;

13 (d) Urban transportation business: Six-tenths of one percent;

14 (e) Vessels under sixty-five feet in length, except tugboats,
15 operating upon the waters within the state: Six-tenths of one percent;

16 (f) Motor transportation, railroad, railroad car, and tugboat
17 businesses, and all public service businesses other than ones mentioned
18 above: One and eight-tenths of one percent;

19 (g) Water distribution business: Four and seven-tenths percent;

20 (h) Log transportation business: One and twenty-eight one-
21 hundredths percent.

22 (2) An additional tax is imposed equal to the rate specified in RCW
23 82.02.030 multiplied by the tax payable under subsection (1) of this
24 section.

25 (3) Twenty percent of the moneys collected under subsection (1) of
26 this section on water distribution businesses and sixty percent of the
27 moneys collected under subsection (1) of this section on sewerage
28 collection businesses shall be deposited in the public works assistance
29 account created in RCW 43.155.050: PROVIDED, That during the fiscal
30 year 2011, twenty percent of the moneys collected under subsection (1)
31 of this section on water distribution businesses and sixty percent of
32 the moneys collected under subsection (1) of this section on sewerage
33 collection businesses must be deposited in the general fund for general
34 purpose expenditures.

35 **Sec. 7033.** RCW 82.16.020 and 1996 c 150 s 2 are each amended to
36 read as follows:

37 (1) There is levied and there shall be collected from every person

1 a tax for the act or privilege of engaging within this state in any one
2 or more of the businesses herein mentioned. The tax shall be equal to
3 the gross income of the business, multiplied by the rate set out after
4 the business, as follows:

5 (a) Express, sewerage collection, and telegraph businesses: Three
6 and six-tenths percent;

7 (b) Light and power business: Three and sixty-two one-hundredths
8 percent;

9 (c) Gas distribution business: Three and six-tenths percent;

10 (d) Urban transportation business: Six-tenths of one percent;

11 (e) Vessels under sixty-five feet in length, except tugboats,
12 operating upon the waters within the state: Six-tenths of one percent;

13 (f) Motor transportation, railroad, railroad car, and tugboat
14 businesses, and all public service businesses other than ones mentioned
15 above: One and eight-tenths of one percent;

16 (g) Water distribution business: Four and seven-tenths percent.

17 (2) An additional tax is imposed equal to the rate specified in RCW
18 82.02.030 multiplied by the tax payable under subsection (1) of this
19 section.

20 (3) Twenty percent of the moneys collected under subsection (1) of
21 this section on water distribution businesses and sixty percent of the
22 moneys collected under subsection (1) of this section on sewerage
23 collection businesses shall be deposited in the public works assistance
24 account created in RCW 43.155.050: PROVIDED, That during the fiscal
25 year 2011, twenty percent of the moneys collected under subsection (1)
26 of this section on water distribution businesses and sixty percent of
27 the moneys collected under subsection (1) of this section on sewerage
28 collection businesses must be deposited in the general fund for general
29 purpose expenditures.

30 **Sec. 7034.** RCW 82.18.040 and 2000 c 103 s 11 are each amended to
31 read as follows:

32 Taxes collected under this chapter shall be held in trust until
33 paid to the state. Taxes received by the state shall be deposited in
34 the public works assistance account created in RCW 43.155.050:
35 PROVIDED, That during the fiscal year 2011, taxes received by the state
36 under this chapter must be deposited in the general fund for general
37 purpose expenditures. Any person collecting the tax who appropriates

1 or converts the tax collected shall be guilty of a gross misdemeanor if
2 the money required to be collected is not available for payment on the
3 date payment is due. If a taxpayer fails to pay the tax imposed by
4 this chapter to the person charged with collection of the tax and the
5 person charged with collection fails to pay the tax to the department,
6 the department may, in its discretion, proceed directly against the
7 taxpayer for collection of the tax.

8 The tax shall be due from the taxpayer within twenty-five days from
9 the date the taxpayer is billed by the person collecting the tax.

10 The tax shall be due from the person collecting the tax at the end
11 of the tax period in which the tax is received from the taxpayer. If
12 the taxpayer remits only a portion of the total amount billed for
13 taxes, consideration, and related charges, the amount remitted shall be
14 applied first to payment of the solid waste collection tax and this tax
15 shall have priority over all other claims to the amount remitted.

16 **Sec. 7035.** RCW 82.45.060 and 2005 c 450 s 1 are each amended to
17 read as follows:

18 There is imposed an excise tax upon each sale of real property at
19 the rate of one and twenty-eight one-hundredths percent of the selling
20 price. An amount equal to six and one-tenth percent of the proceeds of
21 this tax to the state treasurer shall be deposited in the public works
22 assistance account created in RCW 43.155.050: PROVIDED, That during
23 the fiscal year 2011, six and one-tenth percent of the proceeds of this
24 tax must be deposited in the general fund for general purpose
25 expenditures. An amount equal to one and six-tenths percent of the
26 proceeds of this tax to the state treasurer shall be deposited in the
27 city-county assistance account created in RCW 43.08.290.

28 NEW SECTION. **Sec. 7036. SALARY ADJUSTMENT**

29 The appropriations in this act shall be expended solely for the
30 purposes designated in this act and are subject to the following
31 conditions and limitations:

32 (1) Appropriations in this act are provided solely for a 3.0
33 percent salary reduction effective July 1, 2011, through June 29, 2013,
34 for all employees of the executive, legislative, and judicial branches,
35 including those employees in the Washington management service, and
36 including employees exempt from merit system rules, except for:

1 (a) Elected officials whose salaries are set by the commission on
2 salaries for elected officials;

3 (b) Student employees at state institutions of higher education;

4 (c) Faculty employees at state institutions of higher education:
5 PROVIDED, HOWEVER, That appropriations to higher education institutions
6 are reduced in an amount reflecting a 3.0 percent reduction in faculty
7 salary expenditures;

8 (d) Certificated employees of the state school for the blind and
9 the center for childhood deafness and hearing loss;

10 (e) Commissioned officers of the Washington state patrol
11 represented by the state patrol troopers' association and the
12 Washington state patrol lieutenants' association;

13 (f) Represented ferry workers of the Washington state department of
14 transportation, provided, however, that other reductions are included
15 in section 504 of the 2011-2013 transportation appropriations act;

16 (g) Employees whose salary is less than \$2,500 per month; and

17 (h) Employees as specified in subsection (2) of this section.

18 (2) For employees subject to the 3.0 percent reduction in salary
19 under subsection (1) of this section employees will receive temporary
20 salary reduction leave of up to 5.2 hours per month. The director of
21 personnel shall adopt rules governing the accrual and use of temporary
22 salary reduction leave.

23 (3) The department of retirement systems shall include any forgone
24 salary or lost work hours under subsections (1) and (3) of this section
25 in the final average compensation of employees affected for purposes of
26 calculating retirement benefits, as specified in executive request
27 legislation Z-0211.1/11.

28 (4) The appropriation from dedicated funds and accounts shall be
29 made in the amounts specified and from the dedicated funds and accounts
30 specified in office of financial management document 2011-01, which is
31 hereby incorporated by reference. The office of financial management
32 shall allocate the moneys appropriated in this section in the amounts
33 specified and to the state agencies specified in office of financial
34 management document 2011-01 and adjust appropriation schedules
35 accordingly.

36 NEW SECTION. **Sec. 7037.** If any provision of this act or its

1 application to any person or circumstance is held invalid, the
2 remainder of the act or the application of the provision to other
3 persons or circumstances is not affected.

4 NEW SECTION. **Sec. 7038.** Section 7005 of this act expires June 30,
5 2013.

6 NEW SECTION. **Sec. 7039.** This act is necessary for the immediate
7 preservation of the public peace, health, or safety, or support of the
8 state government and its existing public institutions, and takes effect
9 immediately, except for sections 7022 through 7025 and 7027 of this act
10 which take effect July 1, 2011.

(End of bill)"

INDEX	PAGE #
CENTRAL WASHINGTON UNIVERSITY	48
COMMUNITY AND TECHNICAL COLLEGE SYSTEM	53
DEPARTMENT OF COMMERCE	2, 57
DEPARTMENT OF ECOLOGY	16, 58
DEPARTMENT OF FISH AND WILDLIFE	36, 60
DEPARTMENT OF HEALTH	14
DEPARTMENT OF LABOR AND INDUSTRIES	15
DEPARTMENT OF NATURAL RESOURCES	38
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	13
DEPARTMENT OF VETERANS AFFAIRS	15
EASTERN WASHINGTON UNIVERSITY	47, 82
MILITARY DEPARTMENT	11
PUGET SOUND PARTNERSHIP	38, 61
RECREATION AND CONSERVATION FUNDING BOARD	29, 57
SPOKANE COMMUNITY COLLEGE	60
STATE CONSERVATION COMMISSION	36
STATE PARKS AND RECREATION COMMISSION	27
STATE SCHOOL FOR THE BLIND	44
STATE TREASURER	
TRANSFERS	82
SUPERINTENDENT OF PUBLIC INSTRUCTION	42
THE EVERGREEN STATE COLLEGE	50
UNIVERSITY OF WASHINGTON	44
WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS	44
WASHINGTON STATE PATROL	41, 58
WASHINGTON STATE UNIVERSITY	45, 46
WESTERN WASHINGTON UNIVERSITY	51

1 Correct the title.

EFFECT: Makes capital budget appropriations from sources other than bond proceeds.

--- END ---