

**2011-13 Transportation Budget**  
**House Chair Proposed**  
**Total Appropriated**  
(Dollars in Thousands)

---

Bond Retirement and Interest	1,004,677
Joint Transportation Committee	1,610
LEAP Committee	513
Office of Financial Management	975
Dept of General Administration	600
Utilities and Transportation Comm	504
WA Traffic Safety Commission	49,018
Archaeology & Historic Preservation	402
County Road Administration Board	90,180
Transportation Improvement Board	181,292
Transportation Commission	2,087
Freight Mobility Strategic Invest	656
State Parks and Recreation Comm	986
Department of Agriculture	1,425
State Employee Compensation Adjust	-31,972
Department of Enterprise Services	505
Washington State Patrol	392,210
Department of Licensing	249,073
Department of Transportation	6,978,886
<b>Statewide Total</b>	<b>8,923,627</b>

**2011-13 Transportation Budget**  
**House Chair Proposed**  
**Total Appropriated**  
(Dollars in Thousands)

---

<b>Washington State Patrol</b>	
Capital	28,351
Operating	363,859
<b>Washington State Patrol Total</b>	<b>392,210</b>

**2011-13 Transportation Budget**  
**House Chair Proposed**  
**Total Appropriated**  
(Dollars in Thousands)

---

<b>Department of Transportation</b>	
Pgm B - Toll Op & Maint-Op	57,415
Pgm C - Information Technology	81,936
Pgm D - Facilities-Operating	25,851
Pgm D - Facilities-Capital	3,146
Pgm F - Aviation	8,216
Pgm H - Pgm Delivery Mgmt & Suppt	48,668
Pgm I1 - Improvements - Mobility	3,592,775
Pgm I2 - Improvements - Safety	172,807
Pgm I3 - Improvements - Econ Init	157,972
Pgm I4 - Improvements - Env Retro	61,182
Pgm I5 - Improvements - Pgm Support	31,652
Pgm K - Public/Private Part-Op	652
Pgm M - Highway Maintenance	387,327
Pgm P1 - Preservation - Roadway	308,594
Pgm P2 - Preservation - Structures	285,201
Pgm P3 - Preservation - Other Facil	118,304
Pgm P4 - Preservation - Pgm Support	45,615
Pgm Q - Traffic Operations	52,343
Pgm Q - Traffic Operations - Cap	12,639
Pgm S - Transportation Management	29,433
Pgm T - Transpo Plan, Data & Resch	48,650
Pgm U - Charges from Other Agys	89,841
Pgm V - Public Transportation	112,620
Pgm W - WA State Ferries-Cap	236,975
Pgm X - WA State Ferries-Op	472,950
Pgm Y - Rail - Op	29,988
Pgm Y - Rail - Cap	414,173
Pgm Z - Local Programs-Operating	11,432
Pgm Z - Local Programs-Capital	80,529
<b>Department of Transportation Total</b>	<b>6,978,886</b>