

2011-13 Revised Omnibus Operating Budget (2012 Supplemental)

Auditor Reduction

LEAP Omnibus Document 92B-2012

February 18, 2012

(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY 2013</u>
House of Reps	General Fund - State	-2	-4
Senate	General Fund - State	-2	-4
Leg Audit & Review	General Fund - State	-2	-4
LEAP Committee	General Fund - State	-1	-3
State Actuary	Retirmnt Sys Expense - State	-2	-4
Joint Leg Syst Comm	General Fund - State	-1	-3
Statute Law Comm	General Fund - State	-2	-3
Supreme Court	General Fund - State	-2	-4
State Law Library	General Fund - State	-1	-3
Court of Appeals	General Fund - State	-2	-4
Judicial Conduct	General Fund - State	-2	-4
Public Defense	General Fund - State	-2	-3
Civil Legal Aid	General Fund - State	-1	-3
Governor	General Fund - State	-3	-5
Lieutenant Governor	General Fund - State	-3	-5
Public Disclosure	General Fund - State	-2	-4
Indian Affairs	General Fund - State	-2	-4
Asian-Pac-Amer Affr	General Fund - State	-2	-5
State Treasurer	Treasurer's Service - State	-12	-25
Sal Elected Official	General Fund - State	-2	-4
Attorney General	Legal Serv Rev Acct - State	-2	-4
Caseload Forecast	General Fund - State	-4	-8
Dept Commerce	General Fund - State	-9	-19
	General Fund - Federal	-7	-14
	General Fund - Priv/Loc	-3	-6
	General Fund - Fed ARRA	-4	-8
	Public Works Assist - State	-1	-3
	Home Security Fund - State	-1	-2
	Affordable Housing - State	0	-1
	Wa Housing Trust Acc - State	-3	-5
	Pub Facil Const Loan - State	0	-1
Econ & Rev Forecast	General Fund - State	-2	-4
OFM	General Fund - State	-16	-33
Health Care Auth	General Fund - State	42	85
	General Fund - Medicaid	43	87
	St Hlth Care Admn Ac - State	15	29
Admin Hearings	Admin Hearings Revol - State	-2	-4
State Lottery Comm	Lottery Admin Acct - State	-24	-47
Hispanic Affairs	General Fund - State	-2	-4

2011-13 Revised Omnibus Operating Budget (2012 Supplemental)

Auditor Reduction

LEAP Omnibus Document 92B-2012

February 18, 2012

(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY 2013</u>
African-Amer Affrs	General Fund - State	-2	-4
Human Rights Comm	General Fund - State	-8	-16
Retirement Systems	Retirmnt Sys Expense - State	-54	-107
Investment Board	Invest Bd Expense Ac - State	-17	-34
Innovate Washington	General Fund - State	-1	-3
Revenue	General Fund - State	-35	-71
	Timber Tax Distr Act - State	-1	-2
	Master License Fund - State	-2	-5
Tax Appeals Board	General Fund - State	-2	-5
OMWBE	Minority & Business - State	-2	-3
Insurance Commission	Insurance Comm Regul - State	1	1
Bd of Accountancy	CPA Account - State	-2	-4
Forensic Investigatn	Death Investigations - State	-2	-4
Dept Enterprise Svcs	General Fund - State	-1	-3
	Building Code Cncl - State	0	-1
	Personnel Svc Fund - State	-2	-3
	Enterprise Svcs Acct - State	-4	-9
Horse Racing Comm	Horse Racing Commsn - State	-7	-13
Indust Insur Appeals	Accident Account - State	-1	-2
	Medical Aid Account - State	-1	-2
Liquor Control Board	Liquor Revolving Acc - State	-18	-35
Utilities/Transport	General Fund - Priv/Loc	0	-1
	Public Srvc Revlv - State	-4	-8
	Pipeline Safety - State	0	-1
Bd Volun Firefighter	Volun Firefighters - State	-3	-7
State Patrol	General Fund - State	-6	-13
Criminal Justice Trn	General Fund - State	-2	-4
Dept Labor & Indust	General Fund - State	-11	-21
	Electrical License - State	-16	-32
	Public Works Admin - State	-2	-3
	Accident Account - State	-74	-148
	Medical Aid Account - State	-72	-145
	Pressure Systems Saf - State	-2	-3
Licensing	Profess Engineers' - State	-2	-4
	Real Estate Cmsn - State	-2	-4
	Uniform Commer Code - State	-1	-3
	Business Professions - State	-3	-7
Military Dept	General Fund - State	-6	-11
Public Empl Relation	General Fund - State	-2	-4

2011-13 Revised Omnibus Operating Budget (2012 Supplemental)

Auditor Reduction

LEAP Omnibus Document 92B-2012

February 18, 2012

(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY 2013</u>
	Personnel Svc Fund - State	-1	-3
DSHS	General Fund - State	62	125
	General Fund - Medicaid	27	54
Dept of Health	General Fund - State	-5	-11
	General Fund - Federal	-8	-16
	General Fund - Priv/Loc	-3	-6
	Health Prfessns Acct - State	-4	-9
	Safe Drink Wtr Acct - State	0	-1
	Drinking Water Assis - Federal	-1	-2
	State Toxics Control - State	0	-1
Veterans' Affairs	General Fund - State	-5	-10
	General Fund - Federal	-5	-9
	General Fund - Priv/Loc	-4	-10
Corrections	General Fund - State	10	21
Svcs for the Blind	General Fund - State	-1	-1
	General Fund - Federal	-2	-5
HEC Board	General Fund - State	6	0
Public Schools	General Fund - State	-18	-36
Workforce Trng/Ed Bd	General Fund - State	-1	-2
	General Fund - Federal	-1	-2
Arch/Historic Preser	WA St Heritage Ctr - State	-3	-5
Dept Early Learning	General Fund - State	4	7
	General Fund - Federal	60	119
	General Fund - Fed ARRA	1	1
U W	General Fund - State	23	46
W S U	General Fund - State	-8	-15
E W U	General Fund - State	-5	-9
T E S C	General Fund - State	-6	-13
W W U	General Fund - State	-9	-19
Arts Commission	WA St Heritage Ctr - State	-2	-4
Historical Society	WA St Heritage Ctr - State	-5	-10
East WA St Hist	WA St Heritage Ctr - State	2	3
Columbia River Gorge	General Fund - State	-1	-3
	General Fund - Priv/Loc	-1	-3
Dept of Ecology	General Fund - State	-3	-7
	Waste Reduct/Recycle - State	0	-1
	State Toxics Control - State	-4	-7
	Local Toxics Control - State	0	-1
	Water Quality Permit - State	-1	-3

2011-13 Revised Omnibus Operating Budget (2012 Supplemental)

Auditor Reduction

LEAP Omnibus Document 92B-2012

February 18, 2012

(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY 2013</u>
	Hazardous Waste - State	0	-1
	Oil Spill Prevn Acct - State	0	-1
Pollution Liab Insur	Pollution Liab Insur - State	-1	-3
Parks & Rec Comm	Parks Renewal Acct - State	-7	-14
Rec & Conservation	General Fund - State	-2	-5
	Recreation Resources - State	-4	-7
Env & Land Use Hrg	General Fund - State	-2	-3
Fish & Wildlife	General Fund - State	-13	-25
	Wildlife Account - State	-8	-17
Puget Sound Partner	General Fund - State	-4	-9
	General Fund - Federal	-4	-7
	State Toxics Control - State	0	-1
DNR	General Fund - State	-16	-31
	Forest Development - State	-10	-19
	Aquatic Lands Acct - State	-1	-3
	Res Mgmt Cost Acct - State	-16	-33
	Surface Mining Recl - State	0	-1
Agriculture	General Fund - State	-3	-5
	General Fund - Federal	-2	-3
	State Toxics Control - State	0	-1
Employment Security	General Fund - Federal	30	61
	General Fund - Priv/Loc	8	15
	Unemploy Comp Admin - Federal	319	639
	Admin Contingen Acct - State	4	7
	Employment Service - State	19	38
CTCS	General Fund - State	-71	-142
Student Achievement	General Fund - State	0	13
	General Fund - Federal	0	1
Totals By Fund	General Fund-State	-169	-341
	General Fund-Federal	128	259
	General Fund-Local	-3	-11
	Other Appropriated Funds	-49	-116
	Total	-93	-209