

2011-13 Revised Omnibus Operating Budget (2012 Supplemental)

Attorney General Reduction

LEAP Omnibus Document 92C-2012

February 18, 2012

(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY 2013</u>
House of Reps	General Fund - State	0	-1
Senate	General Fund - State	0	-1
State Actuary	Retirmnt Sys Expense - State	-1	-2
Supreme Court	General Fund - State	-1	-2
Court of Appeals	General Fund - State	0	-1
Judicial Conduct	General Fund - State	-1	-3
Admin Office Courts	General Fund - State	-2	-4
Governor	General Fund - State	-1	-2
Public Disclosure	General Fund - State	-5	-9
Secretary of State	General Fund - State	-8	-16
	Public Records Effic - State	-7	-13
	Local Gov Archives - State	-2	-5
State Treasurer	Treasurer's Service - State	-15	-30
Attorney General	Legal Serv Rev Acct - State	0	-1
Caseload Forecast	General Fund - State	0	-1
Dept Commerce	General Fund - State	-30	-60
	General Fund - Federal	-22	-44
	General Fund - Priv/Loc	-10	-19
	General Fund - Fed ARRA	-13	-25
	Public Works Assist - State	-5	-9
	City & Town Research - State	0	-1
	Home Security Fund - State	-4	-7
	Affordable Housing - State	-1	-1
	Low-Inc Weath/Str - State	0	-1
	Comm Economic Devel - State	0	-1
	Wa Housing Trust Acc - State	-8	-17
	Pub Facil Const Loan - State	-1	-2
OFM	General Fund - State	-13	-26
Health Care Auth	General Fund - State	-1	-3
	General Fund - Medicaid	-2	-3
	St Hlth Care Admn Ac - State	-1	-1
Admin Hearings	Admin Hearings Revol - State	-2	-3
State Lottery Comm	Lottery Admin Acct - State	-2	-3
Human Rights Comm	General Fund - State	-6	-13
Retirement Systems	Retirmnt Sys Expense - State	-51	-103
Investment Board	Invest Bd Expense Ac - State	-17	-34
Innovate Washington	General Fund - State	0	-1
Revenue	General Fund - State	-85	-170
	Timber Tax Distr Act - State	-2	-5

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	Master License Fund - State	-6	-11
Tax Appeals Board	General Fund - State	0	-1
OMWBE	Minority & Business - State	-1	-2
Insurance Commission	Insurance Comm Regul - State	-7	-15
Bd of Accountancy	CPA Account - State	-46	-91
Dept Enterprise Svcs	General Fund - State	-1	-1
	Personnel Svc Fund - State	-1	-1
	Enterprise Svcs Acct - State	-2	-5
Horse Racing Comm	Horse Racing Commsn - State	-1	-3
Indust Insur Appeals	Accident Account - State	-2	-3
	Medical Aid Account - State	-2	-3
Liquor Control Board	Liquor Revolving Acc - State	-21	-41
Utilities/Transport	Public Srvs Revlv - State	-52	-103
	Pipeline Safety - State	-2	-5
Bd Volun Firefighter	Volun Firefighters - State	-4	-7
State Patrol	General Fund - State	-19	-37
Criminal Justice Trn	General Fund - State	-4	-8
Dept Labor & Indust	General Fund - State	-12	-24
	Electrical License - State	-10	-21
	Public Works Admin - State	-10	-21
	Accident Account - State	-492	-984
	Medical Aid Account - State	-403	-808
	Plumbing Certificate - State	-1	-2
	Pressure Systems Saf - State	-1	-2
Licensing	General Fund - State	-2	-4
	Architects' License - State	-1	-2
	Profess Engineers' - State	-2	-4
	Real Estate Cmsn - State	-15	-30
	Real Est App C Acct - State	-5	-10
	Business Professions - State	-12	-24
Military Dept	General Fund - State	-15	-31
Public Empl Relation	General Fund - State	-2	-3
	Personnel Svc Fund - State	-1	-2
DSHS	General Fund - State	0	-1
	General Fund - Medicaid	0	-1
Dept of Health	General Fund - State	-24	-48
	General Fund - Federal	-4	-8
	General Fund - Priv/Loc	-9	-18
	Health Prfessns Acct - State	-146	-291

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Veterans' Affairs	Med Test Site Licen - State	0	-1	
	General Fund - State	0	-2	
	General Fund - Federal	-1	-1	
	General Fund - Priv/Loc	-1	-1	
Corrections	General Fund - State	-379	-759	
Svcs for the Blind	General Fund - Federal	0	-1	
Public Schools	General Fund - State	-19	-38	
School for the Blind	General Fund - State	-1	-2	
Child Deaf Hrng Loss	General Fund - State	-1	-2	
Workforce Trng/Ed Bd	General Fund - State	0	-1	
	General Fund - Federal	0	-1	
Arch/Historic Preser	WA St Heritage Ctr - State	-2	-5	
Dept Early Learning	General Fund - State	-1	-2	
	General Fund - Federal	-15	-31	
	General Fund - State	-80	-160	
U W	General Fund - State	-12	-23	
W S U	General Fund - State	-4	-8	
E W U	General Fund - State	-3	-7	
C W U	General Fund - State	-2	-4	
T E S C	General Fund - State	-3	-7	
W W U	General Fund - State	-2	-5	
Arts Commission	WA St Heritage Ctr - State	-2	-4	
Historical Society	WA St Heritage Ctr - State	-2	-4	
Dept of Ecology	General Fund - State	-42	-84	
	Waste Reduct/Recycle - State	-3	-5	
	State Toxics Control - State	-48	-96	
	Local Toxics Control - State	-3	-7	
	Water Quality Permit - State	-16	-32	
	Underground Storage - State	-2	-3	
	Hazardous Waste - State	-3	-5	
	Oil Spill Prevn Acct - State	-3	-5	
	Air Oper Permit Acct - State	-1	-3	
	Pollution Liab Insur	Pollution Liab Insur - State	0	-1
	Parks & Rec Comm	Parks Renewal Acct - State	-10	-19
	Rec & Conservation	General Fund - State	-1	-2
		Recreation Resources - State	-1	-3
Env & Land Use Hrg	General Fund - State	-52	-103	
Conservation Comm	General Fund - State	-1	-2	
Fish & Wildlife	General Fund - State	-23	-45	
	Wildlife Account - State	-15	-30	

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Puget Sound Partner	General Fund - State	0	-1
	General Fund - Federal	0	-1
DNR	General Fund - State	-17	-34
	Forest Development - State	-10	-21
	Aquatic Lands Acct - State	-1	-3
	Res Mgmt Cost Acct - State	-18	-35
	Surface Mining Recl - State	0	-1
Agriculture	General Fund - State	-2	-5
	General Fund - Federal	-2	-3
	State Toxics Control - State	0	-1
Employment Security	General Fund - Federal	-4	-9
	General Fund - Priv/Loc	-1	-2
	Unemploy Comp Admin - Federal	-45	-91
	Admin Contingen Acct - State	-1	-1
	Employment Service - State	-3	-5
CTCS	General Fund - State	-21	-42
Student Achievement	General Fund - State	0	-1
Totals By Fund	General Fund-State	-896	-1,805
	General Fund-Federal	-63	-128
	General Fund-Local	-21	-40
	Other Appropriated Funds	-1,554	-3,112
	Total	-2,534	-5,085