

**2011-13 Revised Omnibus Operating Budget (2012 Supplemental)**  
**Commute Trip Reduction**  
**LEAP Omnibus Document CTR-2012**  
**General Fund State**  
**February 23, 2012**  
(Dollars in Thousands)

<u>Agency</u>	<u>FY 2012</u>	<u>FY 2013</u>
Senate	-1	-3
LEAP Committee	-1	-3
Joint Leg Syst Comm	0	-1
Statute Law Comm	0	-1
Public Defense	0	-1
Caseload Forecast	-1	-3
OFM	-3	-12
State Patrol	-7	-27
Military Dept	-1	-5
Public Schools	-1	-2
School for the Blind	0	-1
Conservation Comm	-2	-7
Agriculture	0	-1
<b>Total General Fund State</b>	<b>-17</b>	<b>-67</b>