

**2011-13 Revised Omnibus Operating Budget (2012 Supplemental)**

**Equipment**

**LEAP Omnibus Document HW3-2012**

**General Fund State**

**February 17, 2012**

(Dollars in Thousands)

<b><u>Agency</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013</u></b>
House of Reps	0	-2
Senate	0	-2
Leg Audit & Review	0	-1
LEAP Committee	-1	-3
Joint Leg Syst Comm	-55	-221
Court of Appeals	-6	-24
Judicial Conduct	0	-2
Admin Office Courts	-9	-38
Public Disclosure	-1	-4
Secretary of State	-3	-12
Asian-Pac-Amer Affr	0	-1
Redistricting Comm	-2	-8
Attorney General	-1	-4
Caseload Forecast	0	-1
Dept Commerce	-13	-54
OFM	-9	-37
Health Care Auth	-33	-134
Hispanic Affairs	0	-1
Human Rights Comm	-1	-3
Revenue	-71	-283
Dept Enterprise Svcs	-11	-43
State Patrol	-11	-44
Criminal Justice Trn	-12	-47
Dept Labor & Indust	-3	-11
Military Dept	-3	-12
Public Empl Relation	-1	-5
DSHS	-197	-782
Dept of Health	-58	-233
Veterans' Affairs	-2	-7
Corrections	-57	-225
Svcs for the Blind	-6	-24
HEC Board	-3	0
Public Schools	-6	-27
School for the Blind	-1	-3
Child Deaf Hrng Loss	-1	-2
Workforce Trng/Ed Bd	-1	-3
Dept Early Learning	-1	-5
U W	-118	-471

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W S U	-60	-242
E W U	-34	-137
C W U	-20	-82
T E S C	-18	-73
W W U	-37	-148
Columbia River Gorge	0	-1
Dept of Ecology	-50	-200
Parks & Rec Comm	-1	-5
Env & Land Use Hrg	0	-2
Fish & Wildlife	-76	-304
Puget Sound Partner	-1	-3
DNR	-46	-185
Agriculture	-5	-18
C T C S	-481	-1,925
Student Achievement	0	-10
<b>Total General Fund State</b>	<b>-1,526</b>	<b>-6,114</b>