

2011-13 Revised Omnibus Operating Budget (2012 Supplemental)
Personal Services Contracts
LEAP Omnibus Document PSC-2012
General Fund State
February 17, 2012
(Dollars in Thousands)

<u>Agency</u>	<u>FY 2012</u>	<u>FY 2013</u>
House of Reps	-2	-7
Senate	-9	-35
Leg Audit & Review	-11	-43
LEAP Committee	-3	-14
Supreme Court	0	-1
Admin Office Courts	-1	-5
Civil Legal Aid	-1	-3
Public Disclosure	-1	-3
Indian Affairs	-1	-3
Dept Commerce	-89	-358
OFM	-38	-153
Health Care Auth	-117	-465
Dept Enterprise Svcs	-1	-4
State Patrol	-64	-256
Dept Labor & Indust	-2	-8
Military Dept	-1	-4
DSHS	-105	-427
Dept of Health	-115	-460
Veterans' Affairs	-3	-11
Corrections	-59	-238
HEC Board	-82	0
Public Schools	-220	-881
Dept Early Learning	-1	-4
U W	-8	-32
E W U	0	-1
C W U	-3	-12
T E S C	-1	-3
W W U	0	-1
Columbia River Gorge	-1	-4
Dept of Ecology	-7	-29
Rec & Conservation	-7	-29
Conservation Comm	-3	-11
Fish & Wildlife	-19	-74
Puget Sound Partner	-1	-3
DNR	-3	-11
Agriculture	-17	-70
C T C S	-80	-321
Student Achievement	0	-327
Total General Fund State	-1,076	-4,311