



**PROPOSED SENATE  
2012 SUPPLEMENTAL  
CAPITAL BUDGET**

**PROPOSED SUBSTITUTE  
SENATE BILL 6074**

SENATE CHAIR

**SENATE WAYS & MEANS COMMITTEE  
FEBRUARY 28, 2012**



1 AN ACT Relating to the capital budget; amending RCW 43.43.944,  
2 79.17.010, and 79.17.020; amending 2011 1st sp.s. c 49 ss 1011, 1027,  
3 1024, 1036, 1047, 2017, 2027, 2034, 3008, 3028, 3070, 3079, 3108, 5002,  
4 5008, 5009, 5003, 5022, 5017, 5037, 5070, and 5082 (uncodified);  
5 amending 2011 1st sp.s. c 48 ss 1018, 2005, 2006, 3025, 3024, 3036,  
6 3083, 5006, 5007, 5027, and 7011 (uncodified); reenacting and amending  
7 RCW 43.19.501; reenacting and amending 2011 1st sp.s. c 48 ss 5003,  
8 5014, and 5022 (uncodified); 2011 1st sp.s. c 49 ss 5006, 5024, and  
9 5029 (uncodified); adding new sections to 2011 1st sp.s. c 49  
10 (uncodified); adding new sections to 2011 1st sp.s. c 48 (uncodified);  
11 creating new sections; making appropriations; and declaring an  
12 emergency.

13 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

14 NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby  
15 adopted and, subject to the provisions set forth in this act, the  
16 several dollar amounts hereinafter specified, or so much thereof as  
17 shall be sufficient to accomplish the purposes designated, are hereby  
18 appropriated and authorized to be incurred for capital projects during

1 the period beginning with the effective date of this act and ending  
2 June 30, 2013, out of the several funds specified in this act.

3 **PART 1**

4 **GENERAL GOVERNMENT**

5 **Sec. 1001.** 2011 1st sp.s. c 49 s 1011 (uncodified) is amended to  
6 read as follows:

7 **FOR THE DEPARTMENT OF COMMERCE**

8 Local and Community Projects (20084001)

9 The reappropriation in this section is subject to the following  
10 conditions and limitations:

11 (1) The projects must comply with RCW 43.63A.125 and other  
12 requirements for community projects administered by the department.

13 (2) The reappropriation is subject to the provisions of section  
14 1008, chapter 328, Laws of 2008 and section 1003, chapter 36, Laws of  
15 2010 1st sp. sess.

16 Reappropriation:

17	State Building Construction Account--State . . . . .	(( <del>\$18,387,000</del> ))
18		<u>\$18,477,000</u>
19	Prior Biennia (Expenditures) . . . . .	\$106,757,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	(( <del>\$125,144,000</del> ))
22		<u>\$125,234,000</u>

23 **Sec. 1002.** 2011 1st sp.s. c 49 s 1027 (uncodified) is amended to  
24 read as follows:

25 **FOR THE DEPARTMENT OF COMMERCE**

26 Building Communities Fund Grants (30000102)

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) Except as directed otherwise prior to the effective date of  
30 this section, the department shall not expend the appropriation in this  
31 section unless and until the nonstate share of project costs have been  
32 either expended, or firmly committed, or both, in an amount sufficient  
33 to complete the projects or a distinct phase of the project that is  
34 useable to the public for this purpose intended by the legislature.

1 (2) Prior to receiving funds, project recipients must demonstrate  
2 that the project site is under control for a minimum of ten years,  
3 either through ownership or a long-term lease. This requirement does  
4 not apply to appropriations for preconstruction activities or  
5 appropriations whose sole purpose is to purchase real property that  
6 does not include a construction or renovation component.

7 (3) Projects funded in this section may be required to comply with  
8 Washington's high performance building standards as required by chapter  
9 39.35D RCW.

10 (4) Project funds are available on a reimbursement basis only, and  
11 shall not be advanced under any circumstances.

12 (5) Projects funded in this section must be held by the recipient  
13 for a minimum of ten years and used for the same purpose or purposes  
14 intended by the legislature as required in RCW 43.63A.125(6).

15 (6) Projects funded in this section, including those that are owned  
16 and operated by nonprofit organizations, are generally required to pay  
17 state prevailing wages.

18 (7) The appropriation is provided solely for the following list of  
19 projects:

Project	Authorized Amount
Serenity House of Clallam County	\$52,000
Boys & Girls Clubs of King County	\$316,000
YMCA of Pierce and Kitsap Counties	\$1,250,000
Jewish Family Service	\$2,313,000
Low Income Housing Institute	\$313,000
The Salvation Army	\$56,000
Share	\$581,000
Navos	\$2,500,000
Kitsap Community Resources	\$600,000
Transitions	\$109,000
Boys & Girls Clubs of the Columbia Basin	\$648,000
Village Green Foundation	\$1,029,000
Community Action Council of LMT	\$95,000

1	United Way of Kitsap County	\$605,000
2	ARC of Spokane	\$862,000
3	Dynamic Family Services	\$575,000
4	University District Food Bank	\$573,000
5	<u>SafePlace</u>	<u>\$778,000</u>
6	<u>Kent Youth and Family Services</u>	<u>\$298,000</u>
7	Total	<del>(\$12,327,000)</del>
8		<u>\$13,403,000</u>

9 Appropriation:

10	State Building Construction Account--State . . . . .	<del>(\$12,327,000)</del>
11		<u>\$13,403,000</u>
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$56,000,000
14	TOTAL . . . . .	<del>(\$68,327,000)</del>
15		<u>\$69,403,000</u>

16 **Sec. 1003.** 2011 1st sp.s. c 49 s 1024 (uncodified) is amended to  
17 read as follows:

18 **FOR THE DEPARTMENT OF COMMERCE**

19 Temporary Public Works Grant Program (92000021)

20 The reappropriation in this section is subject to the provisions of  
21 section 1050, chapter 497, Laws of 2009.

22 Reappropriation:

23	State Building Construction Account--State . . . . .	\$17,106,000
24	State Taxable Building Construction Account--	
25	State . . . . .	<del>(\$1,298,000)</del>
26		<u>\$328,000</u>
27	Subtotal Reappropriation . . . . .	<del>(\$18,404,000)</del>
28		<u>\$17,434,000</u>
29	Prior Biennia (Expenditures) . . . . .	\$23,936,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	<del>(\$42,340,000)</del>
32		<u>\$41,370,000</u>



1 solely for Low-Income Housing Institute - Housing for Homeless Young  
2 Adults.

3 Appropriation:

4	State Taxable Building Construction Account--	
5	State . . . . .	\$30,000,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$30,000,000

9 NEW SECTION. **Sec. 1006.** A new section is added to 2011 1st sp.s.  
10 c 49 (uncodified) to read as follows:

11 **FOR THE DEPARTMENT OF COMMERCE**

12 Weatherization (91000247)

13 The appropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) \$5,000,000 of the appropriation in this section is provided  
16 solely for low-income weatherization through the energy matchmakers  
17 program.

18 (2) \$15,000,000 of the appropriation in this section is provided  
19 solely for continuation of the community energy efficiency program  
20 administered by Washington State University energy extension.

21 Appropriation:

22	State Taxable Building Construction Account--	
23	State . . . . .	\$20,000,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$20,000,000

27 NEW SECTION. **Sec. 1007.** A new section is added to 2011 1st sp.s.  
28 c 48 (uncodified) to read as follows:

29 **FOR THE DEPARTMENT OF COMMERCE**

30 Public Works Assistance Account Program 2013 Loan List (30000184)

31 The appropriation in this section is subject to the following  
32 conditions and limitations: The appropriation is provided solely for  
33 the list of projects in LEAP capital document No. 2012-1B, developed  
34 February 18, 2012.





1            NEW SECTION.    **Sec. 1009.    FOR THE DEPARTMENT OF COMMERCE**

2            CERB Administered Econ. Dev, Innovation & Export Grants (92000096)

3            The appropriation is subject to the following conditions and  
4 limitations:

5            The appropriation is provided solely for the specified economic  
6 development projects itemized in subsection (2) of this section and a  
7 competitive economic development grant program described in subsection  
8 (1) of this section.

9            (1) \$18,300,000 is provided solely for a competitive economic  
10 development grant program administered by the community economic  
11 revitalization board (board). The intent of the program is to provide  
12 grants to local governments and innovation partnership zones for public  
13 infrastructure, facilities, and related improvements that enable and  
14 encourage private sector business creation or expansion. The board  
15 shall establish all grant application requirements and shall prioritize  
16 grants by considering at a minimum the following criteria:

17            (a) The number of jobs created by the expected business creation or  
18 expansion and the average wage of those expected job. In evaluating  
19 proposals for their job creation potential, the board may adjust the  
20 job estimates in applications based on the board's judgment of the  
21 credibility of the job estimates;

22            (b) The board shall also consider the need for job creation based  
23 on the unemployment rate of the county or counties in which the project  
24 is located. In evaluating the average wages of the jobs created, the  
25 board shall compare those wages to median wages of private sector jobs  
26 in the county or counties surrounding the project location;

27            (c) When evaluating the jobs created by the project, the board may  
28 consider the area labor supply and readily available skill sets of the  
29 labor pool in the county or counties surrounding the project location;

30            (d) How the expected business creation or expansion fits within the  
31 region's preferred economic growth strategy as indicated by the efforts  
32 of nearby innovation partnership zones, industry clusters as defined by  
33 the Washington Economic Development Commission, future export  
34 prospects, or local government equivalent if available;

35            (e) The speed with which the project can begin construction;

36            (f) The extent that the final list of grant awards provides broad  
37 geographic distribution, leverages nonstate funds, and achieves overall

1 the greatest benefit in job creation at good wages for the amount of  
2 money provided;

3 (g) In no event shall the board award a grant that supplants  
4 previously committed project resources.

5 (2) \$16,998,000 is provided solely for the following list of  
6 projects. The board may allocate up to twenty-five percent of the  
7 amounts for specified projects to other specified project or to  
8 additional grants awarded on a competitive basis if, upon further  
9 review of the specified projects, the cost of the projects is less than  
10 originally assumed or other nonstate funds become available. If  
11 specified projects have not met the requirements for executing a  
12 contract with the department by April 30, 2013, the board may allocate  
13 the amount specified to additional grants awarded on a competitive  
14 basis provided that the grant awardee is ready to proceed with the  
15 project.

16 <b>Project</b>	16 <b>Authorized Amount</b>
17 Chelatchee Prairie RR Project	\$500,000
18 Trans Alta Industrial Park Infrastructure	\$998,000
19 Lakehaven Utility Dist/Federal Way Sewer Project	\$1,000,000
20 Renton Aerospace Center	\$2,500,000
21 NE Redevelopment Area - Storm Water Facilities	\$3,500,000
22 Satsop Wastewater Improvements	\$4,000,000
23 WA Aerospace Training & Research Center Expansion	\$1,500,000
24 Infrastructure for NW Friberg Development in Camas	\$3,000,000

25 **Appropriation:**

26 State Building Construction Account--State . . . . .	\$35,298,000
27 Prior Biennia (Expenditures) . . . . .	\$0
28 Future Biennia (Projected Costs) . . . . .	\$0
29 TOTAL . . . . .	\$35,298,000

30 **NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

31 Main Street Improvement Grants (92000098)

32 The appropriation is subject to the following conditions and  
33 limitations:

1 The appropriation is provided solely for the specified main street  
2 improvement projects itemized in subsection (2) of this section and a  
3 competitive main street improvement grant program described in  
4 subsection (1) of this section.

5 (1) \$10,000,000 is provided solely for a competitive main street  
6 improvement grant program administered by the public works board  
7 (board). The intent of the program is to provide grants to local  
8 governments for public infrastructure, facilities, and related  
9 improvements that enhance the vitality and livability of the community.  
10 The board shall establish all grant application requirements and shall  
11 prioritize grants by considering at a minimum the following criteria:

12 (a) The value of the project to the community. In evaluating the  
13 value of the project, the board shall, at a minimum, consider the  
14 difficulty the applicant has in financing main street improvement  
15 projects with their own local resources and the extent the project will  
16 increase economic activity for existing businesses, improve safety and  
17 enjoyment of pedestrians and bicyclists, enhance in-city recreational  
18 opportunities, and revitalize downtown business districts.

19 (b) The extent to which businesses and local governments in the  
20 affected area support the project;

21 (c) Whether or not the project is in the local government's adopted  
22 capital facility plan, comprehensive plan, or equivalent. Additional  
23 consideration is given to projects located within one of the  
24 aforementioned plans;

25 (d) The extent to which the project promotes infill and  
26 redevelopment of the downtown area;

27 (e) The speed with which the project can begin construction;

28 (f) The extent that the final list of grant awards provides broad  
29 geographic distribution, leverages nonstate funds, and achieves overall  
30 the greatest benefit for the amount of money provided;

31 (g) The extent to which the applicant demonstrates the ability to  
32 maintain the project funded through the grant program;

33 (h) In no event shall the board award a grant that supplants  
34 previously committed project resources.

35 (2) \$15,650,000 is provided solely for the following list of  
36 projects. The board may allocate up to twenty-five percent of the  
37 amounts for specified projects to other specified project or to  
38 additional grants awarded on a competitive basis if, upon further

1 review of the specified projects, the cost of the projects is less than  
 2 originally assumed or other nonstate funds become available. If  
 3 specified projects have not met the requirements for executing a  
 4 contract with the department by April 30, 2013, the board may allocate  
 5 the amount specified to additional grants awarded on a competitive  
 6 basis provided that the grant awardee is ready to proceed with the  
 7 project.

8 <b>Project</b>	8 <b>Authorized Amount</b>
9 Bay Street Pedestrian Path	\$500,000
10 Downtown Longview Corridor Project	\$500,000
11 Edmonds Main Street Project	\$500,000
12 La Conner Boardwalk	\$750,000
13 Cushman Phase 4	\$1,200,000
14 Kendall Yards Public Infrastructure	\$2,000,000
15 Pacific Ave Streetscape Improvements	\$3,000,000
16 University District Pedestrian /Bike Bridge Design & Acquisition	\$3,200,000
17 Cross Kirkland Corridor	\$2,000,000
18 Meydenbauer Development	\$2,000,000
19 Appropriation:	
20 State Building Construction Account--State . . . . .	\$25,650,000
21 Prior Biennia (Expenditures) . . . . .	\$0
22 Future Biennia (Projected Costs) . . . . .	\$0
23 TOTAL . . . . .	\$25,650,000

24 **NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

25 Brownfield Redevelopment Grants (92000100)

26 The appropriation is subject to the following conditions and  
 27 limitations:

28 The appropriation is provided solely for the specified Brownfields  
 29 development projects itemized in subsection (3) of this section and a  
 30 competitive Brownfield redevelopment grant program described in  
 31 subsection (1) of this section.

32 (1) \$8,500,000 is provided solely for a Brownfields redevelopment  
 33 grant program administered by the community economic revitalization

1 board (board). The intent of the program is to provide grants to local  
2 governments for public infrastructure, facilities, and related  
3 improvements that enable and encourage private sector business creation  
4 on toxic waste sites that have been or are being cleaned up. the board  
5 shall establish all grant application requirements and shall prioritize  
6 grants by considering at a minimum the following criteria:

7 (a) The number of jobs created by the expected business activity on  
8 the cleaned up site and the average wage of those expected job. In  
9 evaluating proposals against the job creation potential, the board may  
10 adjust the job estimates based on the board's judgment of the  
11 credibility of the job estimates. The board shall also consider the  
12 need for job creation based on the unemployment rate of the county or  
13 counties in which the project is located. In evaluating the average  
14 wages of the jobs created, the board shall compare those wages to  
15 median wages of private sector jobs in the county or counties  
16 surrounding the project location;

17 (b) When evaluating the jobs created by the project, the board may  
18 consider the area labor supply and readily available skill sets of the  
19 labor pool in the county or counties surrounding the project location;

20 (c) The speed with which the project can begin construction;

21 (d) The extent that the final list of grant awards provides broad  
22 geographic distribution, leverages nonstate funds, and achieves overall  
23 the greatest benefit for the amount of money provided;

24 (e) The project site must be at a declared current, or former,  
25 Brownfields site;

26 (f) Whether or not the project is in the local government's adopted  
27 capital facility plan, comprehensive plan, or equivalent. Additional  
28 consideration is given to projects located within one of the  
29 aforementioned plans;

30 (g) The extent to which the applicant demonstrates the ability to  
31 maintain the project funded through the grant program;

32 (h) In no event shall the board award a grant that supplants  
33 previously committed project resources.

34 (2) The board shall work collaboratively with the department of  
35 ecology's Brownfields program. The board shall seek federal funding to  
36 enhance this program.

37 (3) \$1,500,000 is provided solely for the redevelopment of the  
38 Bellingham waterfront. If the project has not met the requirements for

1 executing a contract with the department by April 30, 2013, the board  
 2 may allocate the amount specified to additional grants awarded on a  
 3 competitive basis provided that the grant awardee is ready to proceed  
 4 with the project.

5 Appropriation:

6	State Building Construction Account--State . . . . .	\$10,000,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$10,000,000

10 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

11 Port and Export Related Infrastructure (92000102)

12 The appropriation in this section is provided solely for the  
 13 following list of projects. The department may allocate up to twenty-  
 14 five percent of the amounts for specified projects to other specified  
 15 project or to additional grants awarded on a competitive basis if, upon  
 16 further review of the specified projects, the cost of the projects is  
 17 less than originally assumed or other nonstate funds become available.  
 18 If specified projects have not met the requirements for executing a  
 19 contract with the department by April 30, 2013, the department may  
 20 allocate the amount specified to additional grants awarded on a  
 21 competitive basis provided that the grant awardee is ready to proceed  
 22 with the project.

23	<b>Project</b>	<b>Authorized Amount</b>
24	Benton - Railroad Bridge Replacement	\$2,200,000
25	Camas Washougal - Steigerwald Commerce Center Development	\$1,500,000
26	Columbia - Blue Mountain Station Site	\$750,000
27	Pasco - Heritage Industrial Rail Extension	\$1,800,000
28	Pasco - Rail Hub Development - Phase 5	\$1,400,000
29	Skamania - Access Road	\$650,000
30	Skamania - Water and Waste Water System	\$350,000
31	Tacoma - Puyallup River Bridge Replacement	\$7,000,000
32	Vancouver - Centennial Industrial Park Infrastructure	\$5,750,000
33	Walla Walla - Infrastructure for Warehouse Project	\$2,750,000
34	Tacoma - South Lead Rail	\$5,000,000

1 Speed Improvements for Short Line Rail for Agricultural Exports \$7,000,000  
 2 Appropriation:  
 3 State Building Construction Account--State . . . . . \$36,150,000  
 4 Prior Biennia (Expenditures) . . . . . \$0  
 5 Future Biennia (Projected Costs) . . . . . \$0  
 6 TOTAL . . . . . \$36,150,000

7 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

8 Connell Klindworth Water Line Distribution (91000318)

9 Appropriation:  
 10 State Building Construction Account--State . . . . . \$540,000  
 11 Prior Biennia (Expenditures) . . . . . \$0  
 12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . \$540,000

14 **Sec. 1014.** 2011 1st sp.s. c 49 s 1036 (uncodified) is amended to  
 15 read as follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

17 Bid Savings Contingency Pool (92000002)

18 Appropriation:  
 19 State Building Construction Account--State . . . . . (~~(\$6,500,000)~~)  
 20 \$0  
 21 Prior Biennia (Expenditures) . . . . . \$0  
 22 Future Biennia (Projected Costs) . . . . . \$0  
 23 TOTAL . . . . . (~~(\$6,500,000)~~)  
 24 \$0

25 NEW SECTION. **Sec. 1015.** A new section is added to 2011 1st sp.s.  
 26 c 48 (uncodified) to read as follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

28 Transfer Capital Budget Staff to Capital Funds (30000028)

29 Appropriation:  
 30 Thurston County Capital Facilities Account--State . . . . . \$728,000  
 31 Prior Biennia (Expenditures) . . . . . \$0



1 Future Biennia (Projected Costs) . . . . . \$2,912,000  
 2 TOTAL . . . . . \$3,640,000

3 NEW SECTION. **Sec. 1016. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

4 Aerospace and Manufacturing Training Equipment Pool (91000003)

5 Appropriation:

6 State Building Construction Account--State . . . . . \$2,265,000  
 7 Prior Biennia (Expenditures) . . . . . \$0  
 8 Future Biennia (Projected Costs) . . . . . \$0  
 9 TOTAL . . . . . \$2,265,000

10 **Sec. 1017.** 2011 1st sp.s. c 49 s 1047 (uncodified) is amended to  
 11 read as follows:

12 **FOR THE DEPARTMENT OF ((GENERAL ADMINISTRATION)) ENTERPRISE SERVICES**

13 Natural Resource Building Roof Replacement and Exterior Foam  
 14 Insulation System Repairs (30000546)

15 Appropriation:

16 Capitol Building Construction Account--State . . . . . \$3,500,000  
 17 State Building Construction Account--State . . . . . ((~~\$4,482,000~~))  
 18 \$982,000  
 19 Subtotal Appropriation . . . . . \$4,482,000  
 20 Prior Biennia (Expenditures) . . . . . \$0  
 21 Future Biennia (Projected Costs) . . . . . \$0  
 22 TOTAL . . . . . \$4,482,000

23 NEW SECTION. **Sec. 1018.** A new section is added to 2011 1st sp.s.  
 24 c 48 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

26 Capital Projects Advisory Review Board (30000001)

27 Appropriation:

28 State Building Construction Account--State . . . . . \$175,000  
 29 Prior Biennia (Expenditures) . . . . . \$0  
 30 Future Biennia (Projected Costs) . . . . . \$0  
 31 TOTAL . . . . . \$175,000

1        NEW SECTION.    **Sec. 1019.**    A new section is added to 2011 1st sp.s.  
2    c 48 (uncodified) to read as follows:

3    **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

4        Legislative Building Critical Exterior Repairs (30000577)

5    Appropriation:

6	State Building Construction Account--State . . . . .	\$1,400,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$1,400,000

(End of part)

1 **PART 2**

2 **HUMAN SERVICES**

3 **Sec. 2001.** 2011 1st sp.s. c 48 s 2005 (uncodified) is amended to  
4 read as follows:

5 **FOR THE DEPARTMENT OF HEALTH**

6 Drinking Water Assistance Program (30000013)

7 Reappropriation:

8	Drinking Water Assistance Account--Federal . . . . .	\$38,348,000
9	Drinking Water Assistance Account--Federal	
10	Stimulus . . . . .	\$9,373,000
11	Subtotal Reappropriation . . . . .	\$47,721,000

12 Appropriation:

13	Drinking Water Assistance Account--Federal . . . . .	\$49,868,000
14	<u>Drinking Water Assistance Account--Federal Stimulus . . . . .</u>	<u>\$832,000</u>
15	<u>    Subtotal Appropriation . . . . .</u>	<u>\$50,700,000</u>
16	Prior Biennia (Expenditures) . . . . .	\$29,089,000
17	Future Biennia (Projected Costs) . . . . .	\$199,472,000
18	TOTAL . . . . .	(( <del>\$326,150,000</del> ))
19		<u>\$326,982,000</u>

20 NEW SECTION. **Sec. 2002. FOR THE DEPARTMENT OF HEALTH**

21 Safe Reliable Drinking Water Grants (92000002)

22 The appropriation in this section is provided solely for the  
23 following list of projects. The department may allocate up to twenty-  
24 five percent of the amounts for specified projects to other specified  
25 project or to additional grants awarded on a competitive basis if, upon  
26 further review of the specified projects, the cost of the projects is  
27 less than originally assumed or other nonstate funds become available.  
28 If specified projects have not met the requirements for executing a  
29 contract with the department by April 30, 2013, the department may  
30 allocate the amount specified to additional grants awarded on a  
31 competitive basis provided that the grant awardee is ready to proceed  
32 with the project.

1 <b>Project</b>	2 <b>Authorized Amount</b>
3     Whatcom PUD Water System Consolidation	\$2,925,000
4     Columbia Crest Water System - Arsenic Treatment	\$200,000
5     Kapowsin Water District Cryptosporidium Treatment	\$50,000
6     Rhodena Beach Water District Arsenic Treatment	\$721,000
7     Greater Bar Water District Consolidations System	\$1,000,000
8     City of Ilwaco Water Treatment	\$940,000
9     Town of Malden Water Facility Repair	\$975,000
10    Kitsap PUD Water System Consolidation	\$5,000,000
11    City of Colville System Repair/Upgrade	\$750,000
12    City of Buckley System Repair/Upgrade	\$4,000,000
13    City of Shelton Water System Consolidation	\$6,000,000
14    City of Moses Lake Water System Consolidation	\$4,700,000
15    Skagit PUD Water System Consolidation	\$200,000
16    Pend Oreille PUD System Repair/Upgrade	\$900,000
17    Gig Harbor - Replace Asbesto Water Mains	\$2,000,000
18    Mason County PUD # 1 Consolidations	\$1,000,000
19    Stevens PUD Consolidations & Extensions	\$525,000
20    Thurston PUD Upgrades and Quality Improvements	\$782,000
21    Jefferson PUD Acquisitions and Upgrades	\$950,000
22    Agency Program Administration	\$408,000
23    Everett Water System Extension to Tulalip	\$1,000,000
24 <b>Total</b>	<b>\$35,026,000</b>

24    Appropriation:

25        State Building Construction Account--State . . . . .	\$35,026,000
26        Prior Biennia (Expenditures) . . . . .	\$0
27        Future Biennia (Projected Costs) . . . . .	\$0
28        TOTAL . . . . .	\$35,026,000

29        **Sec. 2003.** 2011 1st sp.s. c 49 s 2017 (uncodified) is amended to  
30    read as follows:

31    **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

32        Walla Walla Nursing Facility (20082008)

33    Appropriation:

1	<u>General Fund--Federal . . . . .</u>	<u>\$31,200,000</u>
2	State Building Construction Account--State . . . . .	(( <del>\$2,400,000</del> ))
3		<u>\$16,800,000</u>
4	<u>Subtotal Appropriation . . . . .</u>	<u>\$48,000,000</u>
5	Prior Biennia (Expenditures) . . . . .	\$125,000
6	Future Biennia (Projected Costs) . . . . .	(( <del>\$29,141,000</del> ))
7		<u>\$0</u>
8	TOTAL . . . . .	(( <del>\$31,666,000</del> ))
9		<u>\$48,125,000</u>

10 **Sec. 2004.** 2011 1st sp.s. c 48 s 2006 (uncodified) is amended to  
11 read as follows:

12 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

13 Minor Works Preservation: Facilities Preservation (90000001)

14 Appropriation:

15	Charitable, Educational, Penal and Reformatory	
16	Institutions Account--State . . . . .	(( <del>\$2,722,000</del> ))
17		<u>\$0</u>
18	<u>State Building Construction Account--State . . . . .</u>	<u>\$2,722,000</u>

19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs) . . . . .	(( <del>\$7,728,000</del> ))
21		<u>\$6,008,000</u>
22	TOTAL . . . . .	(( <del>\$10,450,000</del> ))
23		<u>\$8,730,000</u>

24 **Sec. 2005.** 2011 1st sp.s. c 49 s 2027 (uncodified) is amended to  
25 read as follows:

26 **FOR THE DEPARTMENT OF CORRECTIONS**

27 Washington State Penitentiary: Housing Units, Kitchen and Site  
28 Work (30000482)

29 Reappropriation:

30	State Building Construction Account--State . . . . .	\$5,810,000
31	Public Safety Reimbursable Bond Account--State . . . . .	\$546,000
32	Subtotal Reappropriation . . . . .	\$6,356,000

33 Appropriation:

34	State Building Construction Account--State . . . . .	(( <del>\$42,453,000</del> ))
----	--	-------------------------------

1		<u>\$40,753,000</u>
2	Prior Biennia (Expenditures) . . . . .	\$463,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	(( <del>\$49,272,000</del> ))
5		<u>\$47,572,000</u>

6       **Sec. 2006.** 2011 1st sp.s. c 49 s 2034 (uncodified) is amended to  
7 read as follows:

8       **FOR THE DEPARTMENT OF CORRECTIONS**

9       New Prison Reception Center (30000570)

10      Appropriation:

11	State Building Construction Account--State . . . . .	(( <del>\$6,200,000</del> ))
12		<u>\$0</u>
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$246,181,000
15	TOTAL . . . . .	(( <del>\$252,381,000</del> ))
16		<u>\$246,181,000</u>

17      NEW SECTION.   **Sec. 2007. FOR THE DEPARTMENT OF CORRECTIONS**

18      Monroe Corrections Center: Replace Fire Alarm Systems (30000715)

19      Appropriation:

20	State Building Construction Account--State . . . . .	\$3,223,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$3,223,000

24      NEW SECTION.   **Sec. 2008. FOR THE DEPARTMENT OF CORRECTIONS**

25      Washington Corrections Center: Replace Intensive Management Unit  
26      Roofs (30000714)

27      Appropriation:

28	State Building Construction Account--State . . . . .	\$1,207,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$1,207,000

(End of part)

PART 3

NATURAL RESOURCES

Sec. 3001. 2011 1st sp.s. c 49 s 3008 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Columbia River Basin Water Supply Development Program (20062950)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$1,000,000 of the appropriation is provided solely to the Columbia basin ground water management area for the following projects:

(a) \$600,000 of the appropriation is provided solely to construct localized hydrologic models for municipal supply sources and aquifer storage and recovery potential; and

(b) \$400,000 of the appropriation is provided solely to develop and implement methods to identify sustainable wells near the East Low Canal.

(2) \$6,000,000 of the appropriation is provided solely for the Sunnyside Valley Irrigation District Water Conservation program.

(3) The department must reexamine its method of accounting for in-stream and out-of-stream benefits and develop a means of accounting for the indirect but substantial and tangible out-of-stream benefits that accrue from conservation, pump exchanges, and other projects. The department must report the results of this reexamination to the legislature by September 15, 2011.

Reappropriation:

Columbia River Basin Water Supply Development

Account--State . . . . . \$23,987,000

Appropriation:

Columbia River Basin Water Supply Development

Account--State . . . . . ((\$47,000,000))

\$36,596,000

Columbia River Basin Taxable Bond Water

Supply Development Account--State . . . . . \$10,404,000

Subtotal Appropriation . . . . . \$47,000,000

Prior Biennia (Expenditures) . . . . . \$20,513,000

1 Future Biennia (Projected Costs) . . . . . \$128,700,000  
 2 TOTAL . . . . . \$220,200,000

3 **Sec. 3002.** 2011 1st sp.s. c 49 s 3028 (uncodified) is amended to  
 4 read as follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

6 Protect Communities from Flood and Drought (92000002)

7 Reappropriation:

8 State Building Construction Account--State . . . . . (~~(\$6,475,000)~~)  
 9 \$8,172,000

10 Prior Biennia (Expenditures) . . . . . (~~(\$8,500,000)~~)  
 11 \$6,609,000

12 Future Biennia (Projected Costs) . . . . . \$0  
 13 TOTAL . . . . . (~~(\$14,975,000)~~)  
 14 \$14,781,000

15 **Sec. 3003.** 2011 1st sp.s. c 48 s 3025 (uncodified) is amended to  
 16 read as follows:

17 **FOR THE DEPARTMENT OF ECOLOGY**

18 Water Pollution Control Revolving Fund Program (30000209)

19 The appropriations in this section are subject to the following  
 20 conditions and limitations:

21 (1) For projects involving repair, replacement, or improvement of  
 22 a wastewater treatment plant or other public works facility for which  
 23 an investment grade audit is obtainable, the department of ecology must  
 24 require as a contract condition that the project sponsor undertake an  
 25 investment grade audit. The project sponsor may finance the costs of  
 26 the audit as part of its water pollution control revolving fund program  
 27 loan.

28 (2) \$23,327,000 of the appropriation is provided solely for the  
 29 following list of projects from the fiscal year 2012 water quality  
 30 integrated funding program list of unfunded projects:

31 **Project** **Authorized Amount**



1	<u>LOTT Clean Water Alliance Primary Sedimentation</u>	<u>\$10,733,000</u>
2	<u>Basins</u>	
3	<u>Tacoma Wapato Lake LID Pilot</u>	<u>\$2,322,000</u>
4	<u>Kirkland NE 80th Street Sewermain Replacement (Phase</u>	<u>\$5,000,000</u>
5	<u>II &amp; III)</u>	
6	<u>Pacific Valentine Avenue Roadway and LID</u>	<u>\$2,836,000</u>
7	<u>Implementation</u>	
8	<u>Seattle Norfolk Water Quality</u>	<u>\$2,025,000</u>
9	<u>Snoqualmie Northern Street LID Retrofit</u>	<u>\$411,000</u>
10	<b><u>Total</u></b>	<b><u>\$23,327,000</u></b>

11 Appropriation:

12	Water Pollution Control Revolving	
13	Account--State . . . . .	(( <del>\$102,000,000</del> ))
14		<u>\$109,939,000</u>
15	Water Pollution Control Revolving Account--Federal . .	\$82,205,000
16	Subtotal Appropriation . . . . .	(( <del>\$184,205,000</del> ))
17		<u>\$192,144,000</u>
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs) . . . . .	\$736,820,000
20	TOTAL . . . . .	(( <del>\$921,025,000</del> ))
21		<u>\$928,964,000</u>

22 NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

23 Water Resource Management Projects (92000050)

24 The appropriation in this section is provided solely for the  
 25 following list of projects:

26	<b>Project</b>	<b>Authorized Amount</b>
27	Lake Keechelus to Lake Kachess	\$2,500,000
28	Carpenter-Fisher Sub-Basin - Investigation & Water Acquisition	\$100,000
29	Nookachamps Sub-Basin - Water Acquisition from PUD Consolidation	\$125,000
30	Nookachamps Sub-Basin - Snohomish County Group A System Extension	\$1,000,000
31	Ground Water Management Yakima Basin	\$450,000

32 Appropriation:

1 State Building Construction Account--State . . . . . \$4,175,000  
 2 Prior Biennia (Expenditures) . . . . . \$0  
 3 Future Biennia (Projected Costs) . . . . . \$0  
 4 TOTAL . . . . . \$4,175,000

5 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

6 Flood Levy Improvements (92000057)

7 The appropriation is subject to the following conditions and  
 8 limitations:

9 (1) \$5,000,000 is provided solely for the following Chehalis river  
 10 basin projects:

11 (a) \$1,875,000 is for repairing and modifying levees, including the  
 12 airport levee and levees protecting the Adna and Bucoda areas.

13 (b) \$2,075,000 is for modification, repair or replacement of  
 14 bridges and culverts, including, but not limited to, the Sickman Ford  
 15 bridge.

16 (c) \$50,000 is for installation and calibration of a rain gauge on  
 17 the Chehalis reservation.

18 (d) \$500,000 is for construction of evacuation pads and other  
 19 projects to avoid future livestock losses.

20 (e) \$500,000 is for improvements to areas affected by the Satsop  
 21 river.

22 (2) \$38,000,000 is provided solely for the following projects and  
 23 a competitive grant program for flood levee improvements.

24 <b>Project</b>	24 <b>Authorized Amount</b>
25 Mt. Vernon Flood Protection	\$1,500,000
26 Briscoe-Desimone Levee Improvements	\$7,500,000
27 Flood Levy Improvements - Competitive Grant Program	\$29,000,000

28 Appropriation:

29 Environmental Cleanup and Restoration Account--  
 30 State . . . . . \$43,000,000  
 31 Prior Biennia (Expenditures) . . . . . \$0  
 32 Future Biennia (Projected Costs) . . . . . \$0  
 33 TOTAL . . . . . \$43,000,000



1	Appropriation:	
2	( ( <del>Local Toxics Control Account</del> State)) <u>State</u>	
3	<u>Toxics Control Account--State</u> . . . . .	\$16,400,000
4	Prior Biennia (Expenditures) . . . . .	.\$0
5	Future Biennia (Projected Costs) . . . . .	\$11,248,000
6	TOTAL . . . . .	\$27,648,000

7 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY

8 Clean Up Toxic Sites - Puget Sound (91000032)

9 The appropriation in this section is provided solely for the  
 10 following list of projects:

11	<b>Project</b>	<b>Authorized Amount</b>
12	Port Gamble Bay - Open up 90 acres of geoduck tracks	\$2,000,000
13	Port Gamble Bay - Source control, habitat preservation,	\$7,000,000
14	and cleanup sustainability	
15	Olympia West Bay Marina	\$500,000
16	Olympia Reliable Steel	\$750,000
17	Oak Harbor Cornet Bay	\$2,500,000
18	Seattle Lower Duwamish Waterway Slivers	\$5,000,000
19	Anacortes Guemes Channel	\$6,000,000
20	Puget Sound Bioaccumulative Levels	\$950,000
21	Bellingham Bay Site - Habitat Restoration	\$1,500,000
22	Anacortes Whitmarsh Landfill Accelerated Cleanup	\$1,500,000
23	Port Gardner Bay	\$75,000
24	Port Angeles Harbor	\$850,000
25	Anacortes Custom Plywood Dioxin Removal Interim	\$3,500,000
26	Action	
27	Seattle Jacobsen Property	\$1,182,000
28	<b>Total</b>	<b>\$33,307,000</b>

29	Appropriation:	
30	Environmental Cleanup and Restoration Construction	
31	Bond Proceeds Account--State . . . . .	\$33,307,000
32	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$33,307,000

3 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

4 Eastern Washington Clean Sites Initiative (91000033)

5 The appropriation in this section is provided solely for the  
 6 following list of projects:

7 <b>Project</b>	8 <b>Authorized Amount</b>
8 Cashmere Mill Site	\$1,500,000
9 Marshall Landfill	\$8,500,000
10 Ione Airport Kwik Stop	\$300,000
11 Okanogan Mine Lands (Four Metals, Horn Silver, Brook)	\$250,000
12 Chewelah Grange UST #100319	\$75,000
13 Coulee City Frontier Corner #100748	\$25,000
14 Marcus Country Store #100546	\$19,000
15 North of Davenport Fort Spokane Store #619627	\$30,000
16 Spokane Fitzgerald Motors (Unregistered)	\$15,000
17 Chelan Investigation	\$200,000
18 Richland Perchloroethylene (PCE) Investigation	\$200,000
19 <b>Total</b>	<b>\$11,114,000</b>

20 Appropriation:

21 Environmental Cleanup and Restoration Construction	
22 Bond Proceeds Account--State . . . . .	\$11,114,000
23 Prior Biennia (Expenditures) . . . . .	\$0
24 Future Biennia (Projected Costs) . . . . .	\$0
25 TOTAL . . . . .	\$11,114,000

26 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

27 Remedial Action Grant Program (91000038)

28 The appropriation in this section is provided solely for the  
 29 following list of projects:

1 <b>Project</b>	<b>Authorized Amount</b>
2     Port of Seattle Lower Duwamish Waterway Terminal 117	\$11,000,000
3     Seattle Public Utilities Lower Duwamish Waterway Terminal 117 & Slip 4	\$2,000,000
4     Seattle City Light Lower Duwamish Waterway Terminal 117 & Slip 4	\$2,000,000
5     Seattle Gas Works Park Sediment Cleanup	\$6,923,000
6     Port of Olympia Budd Inlet Sediments	\$2,000,000
7     Port of Seattle Lora Lake	\$1,000,000
8     Port of Seattle Terminal 91	\$3,000,000
9     Port of Seattle Terminal 30	\$394,000
10    King County East Waterway	\$500,000
11    Kitsap County Olalla Landfill	\$138,000
12    King County Lander - Combined Sewer Overflow	\$1,000,000
13    King County King Street - Combined Sewer Overflow	\$670,000
14    King County Brandon - Combined Sewer Overflow	\$300,000
15    Kitsap County Hansville Landfill	\$252,000
16    Yakima Trolley Barn (3rd & Walnut)	\$500,000
17    Voluntary Cleanup and Integrated Planning Grants	\$1,500,000
18    Restore Dockton Forest Area of Vashon/Maury Island	\$3,000,000
19    Saddlerock - Community Recreation Project	\$500,000
20    Ellensburg Fire Dept. Mackner Scales	\$100,000
21    Cream Wine - Old Carnation Dairy Plant	\$200,000
22    Worthen Street Landfill	\$200,000
23    Truck City Truck Stop	\$1,800,000
24    Circle K Clean Up	\$500,000
25    Tiki Car Wash	\$1,000,000
26    Additional Clean-Up Projects	\$12,000,000
27 <b>Total</b>	<b>\$52,477,000</b>
28    Appropriation:	
29        Environmental Cleanup and Restoration Construction	
30            Bond Proceeds Account--State . . . . .	\$52,477,000
31            Prior Biennia (Expenditures) . . . . .	\$0
32            Future Biennia (Projected Costs) . . . . .	\$0
33            TOTAL . . . . .	\$52,477,000

1        NEW SECTION.    **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

2        FY 2012 Statewide Storm Water Grant Program (91000053)

3        The appropriation in this section is subject to the following  
4 conditions and limitations: The appropriation is provided solely for  
5 the following list of projects:

6	<b>Project</b>	<b>Authorized Amount</b>
7	Lakewood 2012 Drywell Replacement Project	\$330,000
8	Ferndale Southwest Storm Water Management Facility	\$871,000
9	Tacoma Cheney Stadium Storm Water LID Retrofit	\$1,000,000
10	Bellingham Central Business District Raingarden Retrofits	\$450,000
11	Walla Walla 13th Avenue Storm Water LID Project	\$290,000
12	Spokane County Regional Decant Facility	\$684,000
13	Milton 5th Avenue Storm Water Treatment Facility	\$112,000
14	Pierce County Clarks/Rody Creek Storm Water Retrofits	\$829,000
15	Mount Vernon Downtown Plaza	\$351,000
16	Vancouver Water Quality Retrofits for Existing Drywells	\$562,000
17	Camas Vactor Waste Facility Retrofit	\$150,000
18	Tumwater Valley Regional Storm Water Facility	\$469,000
19	West Richland Bombing Range Outfall Elimination Project	\$479,000
20	Kitsap County Parks: Replace and Installation of Pervious Parking	\$735,000
21	Lots	
22	Woodinville Lake Leota Storm Water Quality Retrofit Project	\$866,000
23	Richland Leslie Groves Park Regional Infiltration Facility	\$199,000
24	Spokane County Country Homes Boulevard Restoration Project	\$1,000,000
25	Redmond NE 84th Street Storm Water Retrofit	\$1,000,000
26	Pierce County Groundwater Pollutant Reduction Project	\$578,000
27	Kitsap County Illahee Storm Water - LID Retrofit Project	\$625,000
28	Bellingham Storm Water Retrofit - Bloedel Donovan Park	\$384,000
29	Puyallup Porous Alley Initiative Program	\$665,000
30	Lacey Vactor Waste Decant Facility	\$342,000
31	Fife 70th Avenue East Phase 2	\$786,000
32	Kent James Street Storm Water Outfall Retrofit	\$75,000
33	Renton Sunset Terrace Regional Storm Water Facility	\$983,000
34	Sumner Site A.2 Outfall Treatment Retrofit	\$1,000,000
35	Asotin Second Street Storm Water Project	\$172,000

1	University Place Bridgeport Way Low Impact Development Project	\$758,000
2	Sumner Site J Outfall Treatment Retrofit	\$538,000
3	Richland Canyon Terrace Storm Water Treatment Project	\$211,000
4	Olympia SPSCC Storm Water Retrofit for Water Quality	\$312,000
5	Renton Harrington Avenue NE Green Connection	\$913,000
6	Longview Municipal Pervious Concrete	\$86,000
7	Kirkland Northeast King County Co-op Recycling Decant Center	\$2,250,000
8	Burlington Gages Slough Storm Water LID Improvements	\$204,000
9	Clark County Columbia River High School Storm Water Retrofit	\$267,000
10	Bainbridge Island Lynwood Center Outfall Improvement Project	\$188,000
11	Puyallup Clarks Creek Targeted Outfall Retrofit Project	\$551,000
12	Pierce County Tacoma Narrows Airport Pavement Removal	\$326,000
13	Pierce County Spanaway Lake Park Storm Water Retrofit	\$690,000
14	Kennewick Vactor Waste Project	\$600,000
15	West Richland Yakima River Outfall Elimination Project	\$124,000
16	Administrative Costs	\$816,000
17	<b>Total</b>	<b>\$24,821,000</b>

18 Appropriation:

19	Environmental Cleanup and Restoration Construction	
20	Bond Proceeds Account--State . . . . .	\$24,821,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$24,821,000

24 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

25 Storm Water Retrofit and LID Competitive Grants (91000054)

26 The appropriation in this section is subject to the following  
27 conditions and limitations: The appropriation is provided solely for  
28 the following list of projects:

29	<b>Project</b>	<b>Authorized Amount</b>
30	Burien Miller Creek Storm Water Management Facility	\$1,000,000
31	Tacoma Asotin Court LID Retrofit	\$710,000
32	Seattle Public Utilities Midvale Storm Water Facility	\$1,000,000



1	Lakewood Steilacoom Blvd Outfall Project	\$225,000
2	Mukilteo Smuggler's Gulch Drainage Basin LID and Storm Water Retrofit	\$1,000,000
3	Kirkland Park Lane Pedestrian Corridor	\$739,000
4	Port Angeles 4th Street Storm Water Project	\$1,000,000
5	Snohomish County Dept. of Parks & Rec. Kayak Park Storm Water Treatment	\$1,000,000
6	Renton Rainier Avenue Storm Water Retrofit	\$644,000
7	Vancouver Peterson Channel Industrial LID Improvements	\$287,000
8	Wenatchee Snowmelt Facility	\$975,000
9	Port Orchard Cedar Heights Junior High Sidewalks	\$135,000
10	Centralia Downtown Rain Garden Revitalization Project	\$487,000
11	Snohomish County Paine Field Drainage Subbasin SC-5	\$967,000
12	Seattle Public Utilities West Seattle Decant Facility	\$289,000
13	Skagit County LID Demonstration Project	\$291,000
14	Snohomish LID Improvements Project	\$104,000
15	Douglas County 23rd Street (Baker to SR28)	\$165,000
16	Renton NE 10th St and Anacortes Ave NE Detention Pond Retrofit	\$206,000
17	Redmond Public Works Kelsey Creek Erosion Reduction Facility	\$1,000,000
18	Whatcom County Upper Silver Beach Creek Restoration	\$988,000
19	Port of Vancouver Terminal 4 Storm Water Pond Retrofit	\$1,000,000
20	Administrative Costs	\$483,000
21	<b>Total</b>	<b>\$14,695,000</b>

22 Appropriation:

23	Environmental Cleanup and Restoration Construction	
24	Bond Proceeds Account--State . . . . .	\$14,695,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$14,695,000

28 NEW SECTION.     **Sec. 3013. FOR THE STATE PARKS AND RECREATION**  
29 **COMMISSION**

30     Replace and Improve Culverts at State Parks (92000001)

31 Appropriation:

32	State Building Construction Account--State . . . . .	\$1,000,000
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$1,000,000

1        NEW SECTION.        **Sec. 3014.        FOR THE STATE PARKS AND RECREATION**

2        **COMMISSION**

3        Energy Conservation at State Parks (92000002)

4        Appropriation:

5	State Building Construction Account--State . . . . .	\$215,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$215,000

9        NEW SECTION.        **Sec. 3015.        FOR THE STATE PARKS AND RECREATION**

10       **COMMISSION**

11       Projects to Improve Park Revenue (92000003)

12       Appropriation:

13	State Building Construction Account--State . . . . .	\$4,255,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$4,255,000

17       NEW SECTION.        **Sec. 3016.        FOR THE STATE PARKS AND RECREATION**

18       **COMMISSION**

19       Improve Visitor Experience at State Parks (92000004)

20       Appropriation:

21	State Building Construction Account--State . . . . .	\$2,640,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$2,640,000

25       NEW SECTION.        **Sec. 3017.        FOR THE STATE PARKS AND RECREATION**

26       **COMMISSION**

27       Deferred Maintenance (92000005)

28       Appropriation:

29	State Building Construction Account--State . . . . .	\$820,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$820,000

1       **Sec. 3018.** 2011 1st sp.s. c 49 s 3070 (uncodified) is amended to  
2 read as follows:

3       **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

4       Puget Sound Estuary and Salmon Restoration Program (30000148)

5       The appropriation in this section is subject to the following  
6 conditions and limitations:

7       (1) \$750,000 of the appropriation is provided solely for  
8 acquisition of land in Dabob Bay by the nature conservancy for donation  
9 to the department of natural resources.

10       (2) The balance of the appropriation shall not be expended on the  
11 acquisition of lands by state agencies.

12       Appropriation:

13	State Building Construction Account--State . . . . .	\$5,000,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs) . . . . .	\$20,000,000
16	TOTAL . . . . .	\$25,000,000

17       NEW SECTION.       **Sec. 3019. FOR THE RECREATION AND CONSERVATION**  
18 **FUNDING BOARD**

19       Family Forest Fish Passage Program (91000097)

20       Appropriation:

21	State Building Construction Account--State . . . . .	\$10,000,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$10,000,000

25       **Sec. 3020.** 2011 1st sp.s. c 49 s 3079 (uncodified) is amended to  
26 read as follows:

27       **FOR THE STATE CONSERVATION COMMISSION**

28       Conservation Reserve Enhancement Program (91000003)

29       Appropriation:

30	State Building Construction Account--State . . . . .	(( <del>\$2,000,000</del> ))
31		<u>\$3,277,000</u>
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	(( <del>\$2,000,000</del> ))

NEW SECTION. **Sec. 3021. FOR THE STATE CONSERVATION COMMISSION**

Farms and Water Quality (92000001)

Appropriation:

State Building Construction Account--State . . . . .	\$5,000,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$5,000,000

NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor Works - Access Sites (91000044)

Appropriation:

State Building Construction Account--State . . . . .	\$946,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$946,000

NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Voights Creek Hatchery (20081003)

Reappropriation:

State Building Construction Account--State . . . . .	\$115,000
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Appropriation:

State Building Construction Account--State . . . . .	\$14,000,000
Prior Biennia (Expenditures) . . . . .	\$1,182,000
Future Biennia (Projected Costs) . . . . .	\$13,000,000
TOTAL . . . . .	\$28,297,000

NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor Works - Infrastructure Preservation (30000470)

Appropriation:

State Building Construction Account--State . . . . .	\$1,050,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,050,000

1 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Acquire Dryden Gravel Pit from Washington Department of  
3 Transportation (92000028)

4 Appropriation:

5	State Building Construction Account--State . . . . .	\$251,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$251,000

9 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF FISH AND WILDLIFE

10 Dry Forest Restoration (92000032)

11 The appropriation in this section is subject to the following  
12 conditions and limitations:

13 (1) \$375,000 of the appropriation is provided solely for the  
14 Sherman Creek prescribed burning project.

15 (2) \$421,000 of the appropriation is provided solely for the  
16 Sinlahekin dry forest restoration project.

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$796,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$796,000

22 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Fishway Improvements/Diversions (92000027)

24 Appropriation:

25	State Building Construction Account--State . . . . .	\$8,000,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$8,000,000

29 NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Hatchery Improvements (92000029)

31 Appropriation:

32	State Building Construction Account--State . . . . .	\$10,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$10,000,000

4 NEW SECTION. **Sec. 3029.** A new section is added to 2011 1st sp.s.  
5 c 48 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

7 Point Ruston Sediment Capping and Shoreline Restoration  
8 Stabilization (91000065)

9 The appropriation in this section is subject to the following  
10 conditions and limitations: The appropriation in this section is  
11 provided solely to the department of natural resources to complete  
12 sediment capping and shoreline stabilization on aquatic lands located  
13 adjacent to the Asarco clean-up site in Commencement Bay. However,  
14 funds shall only be expended if the department has entered into  
15 agreements with the Environmental Protection Agency or the adjacent  
16 land owner known as Point Ruston, LLC which fully relieves the state  
17 from any further liability or contributions relating to the cleanup of  
18 such aquatic lands.

19 Appropriation:

20	Cleanup Settlement Account--State . . . . .	\$7,200,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$7,200,000

24 **Sec. 3030.** 2011 1st sp.s. c 48 s 3083 (uncodified) is amended to  
25 read as follows:

26 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 ((Elk River Estuarine)) National Coastal Wetland Conservation  
28 Program Lands Acquisition (91000007)

29 Reappropriation:

30	General Fund--Federal . . . . .	\$1,000,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$1,000,000



1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) \$435,000 of the appropriation is provided solely for a grant to  
4 a nonprofit organization for road repairs and restoration of  
5 forestlands along the Clearwater River.

6 (2) \$1,020,000 of the appropriation is provided solely for a grant  
7 for road repairs and forest treatments in the Ellsworth Creek  
8 watershed.

9 (3) \$1,030,000 of the appropriation is provided solely for a grant  
10 for dike removal and construction of a setback dike and flood  
11 attenuation structure at Port Susan Bay.

12 (4) \$75,000 of the appropriation is provided solely to the  
13 department of fish and wildlife for forest restoration treatments in  
14 the Oak Creek - Tieton landscape.

15 Appropriation:

16	State Building Construction Account--State . . . . .	\$2,560,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$2,560,000

20 **NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 Forest Hazard Reduction and Safety (91000066)

22 The appropriation in this section is subject to the following  
23 conditions and limitations:

24 (1) Up to \$4,320,000 of the appropriation in this section is for  
25 forest treatments that benefit state trust lands in eastern Washington  
26 by reducing insect, disease and wildfire hazards, of which not more  
27 than \$500,000 may be used for implementing treatments on federal lands  
28 solely within areas identified by a forest health technical advisory  
29 committee to warrant a forest health hazard warning or order authorized  
30 under RCW 76.06.180;

31 (2) Up to \$4,150,000 of the appropriation in this section is for  
32 noxious weed abatement and precommercial thinning on state trust lands;  
33 and

34 (3) Forest treatments to reduce insect, disease and wildfire  
35 hazards on private or federal lands shall require a contract with the



1 department of natural resources to provide at least a one-to-one  
2 nonstate or in-kind fund match, and to provide a ten-year landowner  
3 maintenance agreement.

4 Appropriation:

5	Environmental Cleanup and Restoration Construction	
6	Bonds Proceeds Account--State . . . . .	\$8,470,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$8,470,000

10 **NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 Puget SoundCorps (91000046)

12 The appropriation is subject to the following conditions and  
13 limitations: The appropriation in this section is provided solely for  
14 water quality and habitat protection and restoration projects that  
15 benefit Puget Sound recovery and that are primarily on public lands.  
16 The department of natural resources must contract with the department  
17 of ecology for Puget SoundCorps crews of youth and military veterans to  
18 implement these projects pursuant to chapter 20, Laws of 2011.

19 Appropriation:

20	Environmental Cleanup and Restoration Construction	
21	Bond Proceeds Account--State . . . . .	\$10,000,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$10,000,000

25 **NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Creosote Piling Removal (92000014)

27 The appropriation is subject to the following conditions and  
28 limitations: The appropriation in this section is provided solely to  
29 remove creosote pilings from Puget Sound. Within the amount provided  
30 \$200,000 is provided solely for removal and replacement of pilings at  
31 Harper Pier at the Port of Bremerton.

32 Appropriation:

33	Environmental Cleanup and Restoration Construction	
34	Bond Proceeds Account--State . . . . .	\$3,000,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$3,000,000

4 **NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Derelict Vessel Removal and Disposal (91000049)

6 Appropriation:

7	Environmental Cleanup and Restoration Construction	
8	Bond Proceeds Account--State . . . . .	\$5,000,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$5,000,000

12 **NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Shoreline Restoration (92000011)

14 The appropriation is subject to the following conditions and  
15 limitations: The appropriation in this section is provided solely to  
16 fund aquatic restoration projects in Puget Sound through partnerships  
17 with other agencies and organizations. Within the amount provided  
18 \$1,966,000 is provided solely for the Admiralty Inlet feeder bank  
19 preservation project.

20 Appropriation:

21	Environmental Cleanup and Restoration Construction	
22	Bond Proceeds Account--State . . . . .	\$3,966,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$3,966,000

26 **NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Urban Forest Restoration (Puget Sound Basin)(91000051)

28 The appropriation is subject to the following conditions and  
29 limitations: The appropriation in this section is provided solely to  
30 assist municipalities and jurisdictions across the state to better  
31 manage existing urban forests and plan for improvements to the urban  
32 forest infrastructure.

33 Appropriation:

1	State Building Construction Account--State . . . . .	\$800,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$800,000

5 **NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Large Debris Removal (91000052)

7 The appropriation is subject to the following conditions and  
8 limitations: The appropriation in this section is provided solely to  
9 assist public and private shoreline property owners with the removal of  
10 large, artificial marine debris from Puget Sound shorelines.

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$200,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs) . . . . .	\$0
15	TOTAL . . . . .	\$200,000

16 **NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Secret Harbor Estuary Restoration - Cypress Island (91000053)

18 The appropriation is subject to the following conditions and  
19 limitations: The appropriation in this section is provided solely to  
20 restore the Secret Harbor estuary, enhance public access, and expand  
21 the capacity of the Cypress Island natural resources conservation area  
22 for tourism and low-impact public use.

23 Appropriation:

24	State Building Construction Account--State . . . . .	\$535,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$535,000

(End of part)

**PART 4**  
**TRANSPORTATION**

NEW SECTION. **Sec. 4001.** A new section is added to 2011 1st sp.s. c 48 (uncodified) to read as follows:

**FOR THE WASHINGTON STATE PATROL**

Fire Training Academy Self Contained Breathing Apparatus Building  
(30000067)

Appropriation:

Fire Service Training Account--State . . . . .	\$244,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$244,000

NEW SECTION. **Sec. 4002.** A new section is added to 2011 1st sp.s. c 48 (uncodified) to read as follows:

**FOR THE WASHINGTON STATE PATROL**

Fire Training Academy Master Plan/Environmental Impact Study  
(30000066)

Appropriation:

Fire Service Training Account--State . . . . .	\$400,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$400,000

(End of part)

**PART 5**  
**EDUCATION**

**Sec. 5001.** 2011 1st sp.s. c 49 s 5002 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Vocational Skills Centers (20084300)

Reappropriation:

State Building Construction Account--State . . . . .	(( <del>\$3,187,000</del> ))
	<u>\$2,226,000</u>
School Construction and Skills Centers Building	
Account--State . . . . .	\$119,000
Subtotal Reappropriation . . . . .	(( <del>\$3,306,000</del> ))
	<u>\$2,345,000</u>
Prior Biennia (Expenditures) . . . . .	(( <del>\$67,401,000</del> ))
	<u>\$78,736,000</u>
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	(( <del>\$70,707,000</del> ))
	<u>\$81,081,000</u>

**Sec. 5002.** 2011 1st sp.s. c 49 s 5008 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Skills Centers Minor Works - Facility Preservation (30000111)

Appropriation:

State Building Construction Account--State . . . . .	(( <del>\$3,000,000</del> ))
	<u>\$2,942,000</u>
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	(( <del>\$12,000,000</del> ))
	<u>\$24,000,000</u>
TOTAL . . . . .	(( <del>\$15,000,000</del> ))
	<u>\$26,942,000</u>

**Sec. 5003.** 2011 1st sp.s. c 49 s 5009 (uncodified) is amended to read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2 Yakima Valley Technical Skills Center (30000076)

3 Appropriation:

4	State Building Construction Account--State . . . . .	(( <del>\$28,461,000</del> ))
5		<u>\$25,443,000</u>
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	(( <del>\$28,461,000</del> ))
9		<u>\$25,443,000</u>

10 NEW SECTION.      **Sec. 5004.      FOR THE SUPERINTENDENT OF PUBLIC**  
11 **INSTRUCTION**

12 Clark County Skills Center (30000093)

13 Appropriation:

14	State Building Construction Account--State . . . . .	\$850,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$14,750,000
17	TOTAL . . . . .	\$15,600,000

18 NEW SECTION.      **Sec. 5005.      FOR THE SUPERINTENDENT OF PUBLIC**  
19 **INSTRUCTION**

20 Energy Operational Savings Project Grants (30000097)

21 Appropriation:

22	State Building Construction Account--State . . . . .	\$40,000,000
23	Prior Biennia (Expenditures) . . . . .	\$0
24	Future Biennia (Projected Costs) . . . . .	\$0
25	TOTAL . . . . .	\$40,000,000

26 NEW SECTION.      **Sec. 5006.      FOR THE SUPERINTENDENT OF PUBLIC**  
27 **INSTRUCTION**

28 Urgent Repair Grant Program (91000014)

29 Appropriation:

30	State Building Construction Account--State . . . . .	\$25,000,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$25,000,000







1 State Building Construction Account--State . . . . . \$27,400,000  
 2 Prior Biennia (Expenditures) . . . . . \$0  
 3 Future Biennia (Projected Costs) . . . . . \$0  
 4 TOTAL . . . . . \$27,400,000

5 NEW SECTION.      **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**  
 6 **INSTRUCTION**

7 Puget Sound Skills Center (92000007)

8 Appropriation:

9 State Building Construction Account--State . . . . . \$21,339,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$21,339,000

13 NEW SECTION.      **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**  
 14 **INSTRUCTION**

15 Grant County Branch Campus of Wenatchee Valley Skills Center  
 16 (30000091)

17 Appropriation:

18 State Building Construction Account--State . . . . . \$19,408,000  
 19 Prior Biennia (Expenditures) . . . . . \$0  
 20 Future Biennia (Projected Costs) . . . . . \$0  
 21 TOTAL . . . . . \$19,408,000

22 **Sec. 5015.** 2011 1st sp.s. c 49 s 5003 (uncodified) is amended to  
 23 read as follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

25 Pierce County Skills Center (20084856)

26 Reappropriation:

27 School Construction and Skill Centers Building  
 28 Account--State . . . . . \$2,087,000

29 Appropriation:

30 State Building Construction Account--State . . . . . (~~(\$7,100,000)~~)  
 31 \$11,500,000  
 32 Prior Biennia (Expenditures) . . . . . \$9,949,000  
 33 Future Biennia (Projected Costs) . . . . . \$10,772,000

1 TOTAL . . . . . ((~~\$29,908,000~~))  
2 \$34,308,000

3 **Sec. 5016.** 2011 1st sp.s. c 48 s 5003 (uncodified) and 2011 1st  
4 sp.s. c 49 s 5006 (uncodified) are each reenacted and amended to read  
5 as follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

7 2011-13 School Construction Assistance Program (30000071)

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) \$1,337,000 of the common school construction account--state  
11 appropriation is provided solely for study and survey grants and for  
12 completing inventory and building condition assessments for all public  
13 school districts once every six years.

14 (2) In calculating square foot eligibility for state assistance  
15 grants, kindergarten student headcount shall not be reduced by fifty  
16 percent.

17 (3) \$952,000 of the common school construction account--state  
18 appropriation is provided solely for mapping the design of new  
19 facilities and remapping the design of facilities to be remodeled, for  
20 school construction projects funded through the school construction  
21 assistance program.

22 (4) The office of the superintendent of public instruction shall  
23 review the impact of students enrolled in alternative learning  
24 experiences on the calculation of student enrollment projections for  
25 determining school district eligibility for school construction  
26 assistance, and shall work with interested stakeholders to analyze  
27 whether the calculation should be changed. The results of the  
28 analysis, including possible recommendations for an adjustment factor,  
29 shall be submitted to the senate ways and means committee and the house  
30 capital budget committee no later than December 31, 2011.

31 Appropriation:

32 General Fund--Federal . . . . . \$1,000,000  
33 Common School Construction Account--State . . . . . ((~~\$314,960,000~~))  
34 \$268,958,000  
35 Common School Construction Account--Federal . . . . . \$600,000  
36 State Building Construction Account--State . . . . . ((~~\$345,754,000~~))  
37 \$247,545,000

1 Subtotal Appropriation . . . . . ((~~\$661,314,000~~))  
 2 \$518,103,000  
 3 Prior Biennia (Expenditures) . . . . . \$0  
 4 Future Biennia (Projected Costs) . . . . . \$2,933,346,000  
 5 TOTAL . . . . . ((~~\$3,594,660,000~~))  
 6 \$3,451,449,000

7 NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**  
 8 **INSTRUCTION**

9 Yakima Valley Technical Skills Center Sunnyside Satellite  
 10 (92000013)

11 Appropriation:  
 12 State Building Construction Account--State . . . . . \$6,225,000  
 13 Prior Biennia (Expenditures) . . . . . \$0  
 14 Future Biennia (Projected Costs) . . . . . \$0  
 15 TOTAL . . . . . \$6,225,000

16 **Sec. 5018.** 2011 1st sp.s. c 48 s 5006 (uncodified) is amended to  
 17 read as follows:

18 **FOR THE STATE SCHOOL FOR THE BLIND**  
 19 General Campus Preservation (30000018)

20 Appropriation:  
 21 Charitable, Educational, Penal and Reformatory  
 22 Institutions Account--State . . . . . ((~~\$550,000~~))  
 23 \$0  
 24 State Building Construction Account--State . . . . . \$550,000  
 25 Subtotal Appropriation . . . . . \$550,000  
 26 Prior Biennia (Expenditures) . . . . . \$0  
 27 Future Biennia (Projected Costs) . . . . . \$2,557,000  
 28 TOTAL . . . . . \$3,107,000

29 **Sec. 5019.** 2011 1st sp.s. c 48 s 5007 (uncodified) is amended to  
 30 read as follows:

31 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**  
 32 **LOSS**

33 Minor Public Works (30000013)

1	Appropriation:	
2	Charitable, Educational, Penal and Reformatory	
3	Institutions Account--State . . . . .	(( <del>\$536,000</del> ))
4		<u>\$0</u>
5	<u>State Building Construction Account--State . . . . .</u>	<u>\$536,000</u>
6	<u>Subtotal Appropriation . . . . .</u>	<u>\$536,000</u>
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs) . . . . .	\$3,811,000
9	TOTAL . . . . .	\$4,347,000

10 NEW SECTION. Sec. 5020. A new section is added to 2011 1st sp.s.  
 11 c 49 (uncodified) to read as follows:

12 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS**  
 13 Lloyd Auditorium Emergency Repairs (30000012)

14 Reappropriation:

15	State Building Construction Account--State . . . . .	\$1,858,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$1,858,000

19 **Sec. 5021.** 2011 1st sp.s. c 49 s 5022 (uncodified) is amended to  
 20 read as follows:

21 **FOR THE UNIVERSITY OF WASHINGTON**  
 22 Anderson Hall Renovation (20091002)

23 Appropriation:

24	State Building Construction Account--State . . . . .	(( <del>\$1,553,000</del> ))
25		<u>\$0</u>
26	Prior Biennia (Expenditures) . . . . .	\$200,000
27	Future Biennia (Projected Costs) . . . . .	(( <del>\$19,997,000</del> ))
28		<u>\$0</u>
29	TOTAL . . . . .	(( <del>\$21,750,000</del> ))
30		<u>\$200,000</u>

31 **Sec. 5022.** 2011 1st sp.s. c 49 s 5017 (uncodified) is amended to  
 32 read as follows:

33 **FOR THE UNIVERSITY OF WASHINGTON**  
 34 University of Washington Bothell (20082006)



1        NEW SECTION.    **Sec. 5025.**    A new section is added to 2011 1st sp.s.  
2    c 48 (uncodified) to read as follows:

3    **FOR THE WASHINGTON STATE UNIVERSITY**

4        High-Tech Education Equipment (92000007)

5    Appropriation:

6	State Building Construction Account--State . . . . .	\$1,821,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$1,821,000

10        **Sec. 5026.**    2011 1st sp.s. c 48 s 5014 (uncodified) and 2011 1st  
11    sp.s. c 49 s 5024 (uncodified) are each reenacted and amended to read  
12    as follows:

13    **FOR THE WASHINGTON STATE UNIVERSITY**

14        Washington State University Spokane - Riverpoint Biomedical and  
15    Health Sciences (20162953)

16        (1) Washington State University is authorized in section 6001 of  
17    this act to issue a bond or bonds in an amount not to exceed  
18    \$29,775,000 in value for construction of the Riverpoint Biomedical and  
19    Health Sciences project identified in this section. The bond shall be  
20    financed from building fee and trust land revenues deposited into the  
21    university's bond retirement account, in accordance with RCW 28B.30.700  
22    through 28B.30.780.

23        (2) \$1,300,000 from the environmental cleanup and restoration  
24    construction account is provided solely for soil remediation necessary  
25    for the construction of the Riverpoint Biomedical and Health Sciences  
26    building.

27    Reappropriation:

28	State Building Construction Account--State . . . . .	\$4,200,000
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29    Appropriation:

30	Washington State University Building Account--	
31	State . . . . .	\$3,770,000
32	State Building Construction Account--State . . . . .	((\$31,230,000))
33		<u>\$37,230,000</u>
34	<u>Environmental Cleanup and Restoration Construction</u>	
35	<u>Account--State . . . . .</u>	<u>\$1,300,000</u>
36	<u>Subtotal Appropriation . . . . .</u>	<u>\$42,300,000</u>



1 **FOR THE EASTERN WASHINGTON UNIVERSITY**  
2 Minor Works: Preservation (30000427)  
3 Appropriation:  
4 Eastern Washington University Capital Projects  
5 Account--State . . . . . ((~~\$9,205,000~~))  
6 \$11,745,000  
7 State Building Construction Account--State . . . . . \$4,895,000  
8 Subtotal Appropriation . . . . . \$16,640,000  
9 Prior Biennia (Expenditures) . . . . . \$0  
10 Future Biennia (Projected Costs) . . . . . ((~~\$8,000,000~~))  
11 \$5,460,000  
12 TOTAL . . . . . ((~~\$9,205,000~~))  
13 \$22,100,000

14 NEW SECTION. Sec. 5030. FOR THE EASTERN WASHINGTON UNIVERSITY  
15 Minor Works - Health, Safety, and Code Requirements (20081002)  
16 Reappropriation:  
17 State Building Construction Account--State . . . . . \$129,000  
18 Prior Biennia (Expenditures) . . . . . \$3,871,000  
19 Future Biennia (Projected Costs) . . . . . \$0  
20 TOTAL . . . . . \$4,000,000

21 NEW SECTION. Sec. 5031. FOR THE WESTERN WASHINGTON UNIVERSITY  
22 Minor Works - Preservation (30000431)  
23 Appropriation:  
24 Western Washington University Capital Projects  
25 Account--State . . . . . \$9,794,000  
26 Prior Biennia (Expenditures) . . . . . \$0  
27 Future Biennia (Projected Costs) . . . . . \$15,070,000  
28 TOTAL . . . . . \$24,864,000

29 NEW SECTION. Sec. 5032. FOR THE WASHINGTON STATE HISTORICAL  
30 SOCIETY  
31 Washington Heritage Grants (30000117)  
32 Appropriation:  
33 State Building Construction Account--State . . . . . \$7,082,000



1 Prior Biennia (Expenditures) . . . . . \$0  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$7,082,000

4 NEW SECTION. **Sec. 5033. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 5 **SYSTEM**

6 Spokane Falls Community College: Campus Classrooms (20062696)  
 7 Appropriation:  
 8 State Building Construction Account--State . . . . . \$17,193,000  
 9 Prior Biennia (Expenditures) . . . . . \$1,317,000  
 10 Future Biennia (Projected Costs) . . . . . \$0  
 11 TOTAL . . . . . \$18,510,000

12 **Sec. 5034.** 2011 1st sp.s. c 49 s 5070 (uncodified) is amended to  
 13 read as follows:

14 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**  
 15 Clover Park Technical College - Allied Health Care Facility  
 16 (20062699)

17 Reappropriation:  
 18 State Building Construction Account--State . . . . . \$317,000  
 19 Appropriation:  
 20 State Building Construction Account--State . . . . . (~~(\$20,706,000)~~)  
 21 \$20,585,000  
 22 Prior Biennia (Expenditures) . . . . . \$1,748,000  
 23 Future Biennia (Projected Costs) . . . . . \$0  
 24 TOTAL . . . . . (~~(\$22,771,000)~~)  
 25 \$22,650,000

26 **Sec. 5035.** 2011 1st sp.s. c 49 s 5082 (uncodified) is amended to  
 27 read as follows:

28 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**  
 29 Everett Community College: Index Hall Replacement (20081221)

30 Reappropriation:  
 31 State Building Construction Account--State . . . . . \$1,468,000  
 32 Appropriation:  
 33 State Building Construction Account--State . . . . . (~~(\$31,988,000)~~)



1           Subtotal Appropriation . . . . . \$12,111,000  
 2           Prior Biennia (Expenditures) . . . . . \$0  
 3           Future Biennia (Projected Costs) . . . . . \$0  
 4           TOTAL . . . . . \$12,111,000

5           NEW SECTION.   **Sec. 5039. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 6           **SYSTEM**

7           Olympic College: College Instruction Center (30000122)

8           Appropriation:

9           State Building Construction Account--State . . . . . \$3,624,000  
 10          Prior Biennia (Expenditures) . . . . . \$0  
 11          Future Biennia (Projected Costs) . . . . . \$48,630,000  
 12          TOTAL . . . . . \$52,254,000

(End of part)

**PART 6**  
**MISCELLANEOUS**

**Sec. 6001.** 2011 1st sp.s. c 48 s 7011 (uncodified) is amended to read as follows:

**ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS.**

The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

(1) Community and technical colleges:

(a) Enter into a financing contract on behalf of Columbia basin college for up to \$2,500,000 plus financing and required reserves pursuant to chapter 39.94 RCW to add space to the delta high school for the science technology engineering math program.

1 (b) Enter into a financing contract on behalf of Peninsula college  
2 for up to \$2,000,000 plus financing expenses and required reserves  
3 pursuant to chapter 39.94 RCW to renovate the Forks Satellite building.

4 (c) Enter into a financing contract on behalf of Peninsula college  
5 for up to \$800,000 plus financing expenses and required reserves  
6 pursuant to chapter 39.94 RCW to build a wellness center on the Port  
7 Angeles campus.

8 (d) Enter into a financing contract on behalf of Walla Walla  
9 Community College for up to \$1,000,000 plus financing expenses and  
10 required reserves pursuant to chapter 39.94 RCW to purchase up to 40  
11 acres of land.

12 (e) Enter into a financing contract on behalf of Walla Walla  
13 Community College for up to \$1,000,000 plus financing expenses and  
14 required reserves pursuant to chapter 39.94 RCW for the water and  
15 environment center.

16 (f) Enter into a financing contract on behalf of Wenatchee Valley  
17 Community College for up to \$2,700,000 plus financing expenses and  
18 required reserves pursuant to chapter 39.94 RCW to construct a music  
19 and art center.

20 (g) Enter into a financing contract on behalf of Whatcom community  
21 college for up to \$3,916,000 plus financing expenses and required  
22 reserves pursuant to chapter 39.94 RCW to build an auxiliary services  
23 building.

24 (h) Enter into a financing contract on behalf of Skagit Valley  
25 Community College for up to \$30,574,000 plus financing expenses and  
26 required reserves pursuant to chapter 39.94 RCW to build an academic  
27 and student services building.

28 (i) Enter into a financing contract on behalf of Lower Columbia  
29 Community College for up to \$38,615,000 plus financing expenses and  
30 required reserves pursuant to chapter 39.94 RCW to build a health and  
31 science building.

32 (j) Enter into a financing contract on behalf of Everett Community  
33 College for up to \$4,000,000 plus financing expenses and required  
34 reserves pursuant to chapter 39.94 RCW to renovate a corporate and  
35 continuing education building.

36 (k) Enter into a financing contract on behalf of Spokane Community  
37 College for up to \$3,100,000 plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW to replace the institute for  
2 extended learning building.

3 (1) Enter into a financing contract on behalf of the state board  
4 for community and technical colleges for up to \$50,000,000 plus  
5 financing expenses and required reserves pursuant to chapter 39.94 RCW  
6 for the administrative system replacement project pursuant to RCW  
7 28B.50.515(4).

8 (2) Central Washington University: Enter into a financing contract  
9 for up to \$2,500,000 plus financing and required reserves pursuant to  
10 chapter 39.94 RCW to purchase the Albertsons's building.

11 (3) Department of general administration:

12 (a) Enter into a financing contract for up to \$6,000,000 plus  
13 financing expenses and required reserves pursuant to chapter 39.94 RCW  
14 for the rehabilitation of the John L. O'Brien building.

15 (b) Enter into a financing contract for up to \$250,000 plus  
16 financing expenses and required reserves pursuant to chapter 39.94 RCW  
17 for the "Perry Street child care site" land purchase.

18 (4) Department of social and health services: Enter into a  
19 financing contract for up to \$15,850,000 plus financing expenses and  
20 required reserves pursuant to chapter 39.94 RCW to construct or  
21 renovate specialized housing and treatment facilities for youth  
22 committed to the juvenile rehabilitation administration. The debt  
23 service is to be paid with the savings associated with closure of the  
24 Maple Lane school.

25 (5) University of Washington: Enter into a financing contract for  
26 up to \$30,000,000 plus financing and required reserves in accordance  
27 with RCW 28B.20.700 through 28B.20.740 for construction of the Bothell  
28 Phase 3 project. The bond shall be financed from building fee and  
29 trust land revenues deposited into the university's bond retirement  
30 account, in accordance with RCW 28B.20.700 through 28B.20.740.

31 (6) Washington State University: Enter into a financing contract  
32 for up to \$29,775,000 plus financing and required reserves in  
33 accordance with RCW 28B.30.700 through 28B.30.780 for construction of  
34 the Riverpoint Biomedical and Health Sciences project. The bond shall  
35 be financed from building fee and trust land revenues deposited into  
36 the university's bond retirement account, in accordance with RCW  
37 28B.30.700 through 28B.30.780.

1        NEW SECTION.    **Sec. 6002.**    A new section is added to 2011 1st sp.s.  
2    c 49 (uncodified) to read as follows:

3        It is the intent of the legislature that the state dispose of its  
4    interest in the Wellington Hills property. Net proceeds from the sale  
5    of the Wellington Hills property shall be deposited into the University  
6    of Washington building account. The University of Washington must  
7    report to the office of financial management and the appropriate fiscal  
8    committees of the legislature upon the sale of the property the total  
9    sale value and net proceeds deposited into the University of Washington  
10   building account.

11        **Sec. 6003.**    RCW 43.19.501 and 2011 1st sp.s. c 50 s 943 and 2011  
12    1st sp.s. c 43 s 225 are each reenacted and amended to read as follows:

13        The Thurston county capital facilities account is created in the  
14    state treasury. The account is subject to the appropriation and  
15    allotment procedures under chapter 43.88 RCW. Moneys in the account  
16    may be expended for capital projects in facilities owned and managed by  
17    the department in Thurston county. For the 2007-2009 biennium, moneys  
18    in the account may be used for predesign identified in section 1037,  
19    chapter 328, Laws of 2008.

20        During the 2009-2011 and 2011-2013 fiscal biennia, the legislature  
21    may transfer from the Thurston county capital facilities account to the  
22    state general fund such amounts as reflect the excess fund balance of  
23    the account. During the 2011-2013 fiscal biennium, the legislature may  
24    appropriate from the Thurston county capital facilities account for  
25    activities related to other capital project related administrative  
26    purposes.

27        **Sec. 6004.**    RCW 43.43.944 and 2011 1st sp.s. c 48 s 7026 are each  
28    amended to read as follows:

29        (1) The fire service training account is hereby established in the  
30    state treasury. The fund shall consist of:

31        (a) All fees received by the Washington state patrol for fire  
32    service training;

33        (b) All grants and bequests accepted by the Washington state patrol  
34    under RCW 43.43.940;

35        (c) Twenty percent of all moneys received by the state on fire  
36    insurance premiums; and

1 (d) General fund--state moneys appropriated into the account by the  
2 legislature.

3 (2) Moneys in the account may be appropriated only for fire service  
4 training. The state patrol may use amounts appropriated from the fire  
5 service training account under this section to contract with the  
6 Washington state firefighters apprenticeship trust for the operation of  
7 the firefighter joint apprenticeship training program. The contract  
8 may call for payments on a monthly basis. During the 2009-2011 fiscal  
9 biennium, the legislature may appropriate funds from this account for  
10 school fire prevention activities within the Washington state patrol  
11 and for repairs of the burn building. During the 2011-2013 fiscal  
12 biennium, the legislature may appropriate funds from this account for  
13 school fire prevention activities within the Washington state patrol,  
14 ~~((and))~~ for predesign and repairs of the burn building, and other fire  
15 training academy capital projects as needed.

16 (3) Any general fund--state moneys appropriated into the account  
17 shall be allocated solely to the firefighter joint apprenticeship  
18 training program. The Washington state patrol may contract with  
19 outside entities for the administration and delivery of the firefighter  
20 joint apprenticeship training program.

21 **Sec. 6005.** RCW 79.17.010 and 2009 c 497 s 6024 are each amended to  
22 read as follows:

23 (1) The department, with the approval of the board, may exchange  
24 any state land and any timber thereon for any land of equal value in  
25 order to:

26 (a) Facilitate the marketing of forest products of state lands;

27 (b) Consolidate and block-up state lands;

28 (c) Acquire lands having commercial recreational leasing potential;

29 (d) Acquire county-owned lands;

30 (e) Acquire urban property which has greater income potential or  
31 which could be more efficiently managed by the department in exchange  
32 for state urban lands as defined in RCW 79.19.100; or

33 (f) Acquire any other lands when such exchange is determined by the  
34 board to be in the best interest of the trust for which the state land  
35 is held.

36 (2) Land exchanged under this section shall not be used to reduce  
37 the publicly owned forest land base.



1 (3) The board shall determine that each land exchange is in the  
2 best interest of the trust for which the land is held prior to  
3 authorizing the land exchange.

4 (4) During the biennium ending June 30, (~~(2011)~~) 2013, for the  
5 purposes of maintaining working farm and forest landscapes or acquiring  
6 natural resource lands at risk of development, the department, with  
7 approval of the board of natural resources, may exchange any state land  
8 and any timber thereon for any land and proceeds of equal value, when  
9 it can be demonstrated that the trust fiduciary obligations can be  
10 better fulfilled after an exchange is completed. Proceeds may be in  
11 the form of cash or services in order to achieve the purposes  
12 established in this section. Any cash received as part of an exchange  
13 transaction shall be deposited in the resource management cost account  
14 to pay for administrative expenses incurred in carrying out an exchange  
15 transaction. These administrative expenses include road maintenance  
16 and abandonment expenses. The amount of proceeds received from the  
17 exchange partner may not exceed five percent of the total value of the  
18 exchange. The receipt of proceeds shall not change the character of  
19 the transaction from an exchange to a sale.

20 (5) Prior to executing an exchange under this section, and in  
21 addition to the public notice requirements set forth in RCW 79.17.050,  
22 the department shall consult with legislative members, other state and  
23 federal agencies, local governments, tribes, local stakeholders,  
24 conservation groups, and any other interested parties to identify and  
25 address cultural resource issues and the potential of the state lands  
26 proposed for exchange to be used for open space, park, school, or  
27 critical habitat purposes.

28 NEW SECTION. **Sec. 6006. FOR THE ARTS COMMISSION--ART WORK**  
29 **ALLOWANCE POOLING**

30 (1) One-half of one percent of moneys appropriated in this act for  
31 original construction of school plant facilities may be expended for  
32 the purposes of RCW 28A.335.210. The Washington state arts commission  
33 may combine the proceeds from individual projects in order to fund  
34 larger works of art or mobile art displays in consultation with the  
35 superintendent of public instruction and representatives of school  
36 district boards.

1 (2) One-half of one percent of moneys appropriated in this act for  
2 original construction or any major renovation or remodel work exceeding  
3 two hundred thousand dollars by colleges or universities may be  
4 expended for the purposes of RCW 28B.10.027. The Washington state arts  
5 commission may combine the proceeds from individual projects in order  
6 to fund larger works of art or mobile art displays in consultation with  
7 the board of regents or trustees.

8 (3) At least eighty-five percent of the moneys spent by the  
9 Washington state arts commission during the 2011-2013 biennium for the  
10 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended  
11 solely for direct acquisition of works of art. The commission may use  
12 up to \$100,000 of this amount to conserve or maintain existing pieces  
13 in the state art collection pursuant to chapter 36, Laws of 2005.

14 **Sec. 6007.** RCW 79.17.020 and 2009 c 497 s 6025 are each amended to  
15 read as follows:

16 (1) The board of county commissioners of any county and/or the  
17 mayor and city council or city commission of any city or town and/or  
18 the board shall have authority to exchange, each with the other, or  
19 with the federal forest service, the federal government or any proper  
20 agency thereof and/or with any private landowner, county land of any  
21 character, land owned by municipalities of any character, and state  
22 forest land owned by the state under the jurisdiction of the  
23 department, for real property of equal value for the purpose of  
24 consolidating and blocking up the respective land holdings of any  
25 county, municipality, the federal government, or the state of  
26 Washington or for the purpose of obtaining lands having commercial  
27 recreational leasing potential.

28 (2) During the biennium ending June 30, 2011, for the purposes of  
29 maintaining working farm and forest landscapes or acquiring natural  
30 resource lands at risk of development, the department, with approval of  
31 the board of natural resources, may exchange any state land and any  
32 timber thereon for any land and proceeds of equal value, when it can be  
33 demonstrated that the trust fiduciary obligations can be better  
34 fulfilled after an exchange is completed. Proceeds may be in the form  
35 of cash or services in order to achieve the purposes established in  
36 this section. Any cash received as part of an exchange transaction  
37 shall be deposited in the forest development account to pay for

1 administrative expenses incurred in carrying out an exchange  
2 transaction. These administrative expenses include road maintenance  
3 and abandonment expenses. The amount of proceeds received from the  
4 exchange partner may not exceed five percent of the total value of the  
5 exchange. The receipt of proceeds shall not change the character of  
6 the transaction from an exchange to a sale.

7 (3) Prior to executing an exchange under this section, and in  
8 addition to the public notice requirements set forth in RCW 79.17.050,  
9 the department shall consult with legislative members, other state and  
10 federal agencies, local governments, tribes, local stakeholders,  
11 conservation groups, and any other interested parties to identify and  
12 address cultural resource issues, and the potential of the state lands  
13 proposed for exchange to be used for open space, park, school, or  
14 critical habitat purposes.

15 NEW SECTION. Sec. 6008. A new section is added to 2011 1st sp.s.  
16 c 49 (uncodified) to read as follows:

17 **NONTAXABLE AND TAXABLE BOND PROCEEDS.** Portions of the  
18 appropriation authority granted by this act from the state building  
19 construction account, or any other account receiving bond proceeds, may  
20 be transferred to the state taxable building construction account as  
21 deemed necessary by the state finance committee to comply with the  
22 federal internal revenue service rules and regulations pertaining to  
23 the use of nontaxable bond proceeds. Portions of the general  
24 obligation bond proceeds authorized in this act for deposit into the  
25 state taxable building construction account that are in excess of  
26 amounts required to comply with the federal internal revenue service  
27 rules and regulations shall be deposited into the state building  
28 construction account. The state treasurer shall submit written  
29 notification to the director of financial management if it is  
30 determined that a shift of appropriation authority between the state  
31 building construction account, or any other account receiving bond  
32 proceeds, and the state taxable building construction account is  
33 necessary, or that a shift of appropriation authority from the state  
34 taxable building construction account to the state building  
35 construction account may be made.

1           NEW SECTION.   **Sec. 6009. REIMBURSEMENT OF BOND PROCEEDS ACCOUNTS.**

2   To the extent that any appropriation authorizes expenditures of state  
3   funds from the environmental cleanup and restoration construction bond  
4   proceeds account in the state treasury for the respective programs and  
5   projects described in this act that are specified to be funded with  
6   proceeds from the sale of bonds authorized in this act, the legislature  
7   declares that any such expenditures made prior to the issue date of the  
8   applicable bonds to be issued for the respective programs and projects  
9   are intended to be reimbursed from proceeds of the sale of the  
10  applicable bonds in a maximum amount equal to the amount of the  
11  applicable authorized bonds.

12           NEW SECTION.   **Sec. 6010.** (1) Allotments for appropriations in this  
13  act shall be provided in accordance with expedited capital project  
14  review requirements adopted by the office of financial management.

15           (2) Each project is defined as proposed in the legislative budget  
16  notes or in the governor's budget document.

17           NEW SECTION.   **Sec. 6011.** (1) To ensure minor works appropriations  
18  are carried out in accordance with legislative intent, funds  
19  appropriated in this act shall not be allotted until project lists are  
20  on file at the office of financial management, the house of  
21  representatives capital budget committee, and the senate ways and means  
22  committee. All projects must meet the criteria included in subsection  
23  (2)(a) of this section. Revisions to the lists must be filed with the  
24  office of financial management, the house of representatives capital  
25  budget committee, and the senate ways and means committee and include  
26  an explanation of variances from the prior lists before funds may be  
27  expended on the revisions.

28           (2)(a) Minor works projects are single line appropriations that  
29  include multiple projects of a similar nature and that are valued  
30  between \$25,000 and \$1,000,000 each, with the exception of higher  
31  education minor works projects that may be valued up to \$2,000,000.  
32  These projects can generally be completed within two years of the  
33  appropriation with the funding provided. Agencies are prohibited from  
34  including projects on their minor works lists that are a phase of a  
35  larger project, and that if combined over a continuous period of time,  
36  would exceed \$1,000,000, or \$2,000,000 for higher education minor works

1 projects. Improvements for accessibility in compliance with the  
2 Americans with disabilities act may be included in any of the above  
3 minor works categories.

4 (b) Minor works appropriations shall not be used for, among other  
5 things: Studies, except for technical or engineering reviews or  
6 designs that lead directly to and support a project on the same minor  
7 works list; planning; design outside the scope of work on a minor works  
8 list; moveable, temporary, and traditionally funded operating equipment  
9 not in compliance with the equipment criteria established by the office  
10 of financial management; software not dedicated to control of a  
11 specialized system; moving expenses; land or facility acquisition; or  
12 to supplement funding for projects with funding shortfalls unless  
13 expressly authorized elsewhere in this act. The office of financial  
14 management may make an exception to the limitations described in this  
15 subsection (2)(b) for exigent circumstances after notifying the  
16 legislative fiscal committees and waiting ten days for comments by the  
17 legislature regarding the proposed exception.

18 (c) Minor works preservation projects may include program  
19 improvements of no more than twenty-five percent of the individual  
20 minor works preservation project cost.

21 (3) It is generally not the intent of the legislature to make  
22 future appropriations for capital expenditures or for maintenance and  
23 operating expenses for an acquisition project or a significant  
24 expansion project that is initiated through the minor works process and  
25 therefore does not receive a policy and fiscal analysis by the  
26 legislature. Minor works projects are intended to be one-time  
27 expenditures that do not require future state resources to complete.

28 NEW SECTION. **Sec. 6012.** (1) The office of financial management  
29 may authorize a transfer of appropriation authority provided for a  
30 capital project that is in excess of the amount required for the  
31 completion of such project to another capital project for which the  
32 appropriation is insufficient. No such transfer may be used to expand  
33 the capacity of any facility beyond that intended in making the  
34 appropriation. Such transfers may be effected only between capital  
35 appropriations to a specific department, commission, agency, or  
36 institution of higher education and only between capital projects that  
37 are funded from the same fund or account. No transfers may occur

1 between projects to local government agencies except where the grants  
2 are provided within a single omnibus appropriation and where such  
3 transfers are specifically authorized by the implementing statutes that  
4 govern the grants.

5 (2) The office of financial management may find that an amount is  
6 in excess of the amount required for the completion of a project only  
7 if: (a) The project as defined in the notes to the budget document is  
8 substantially complete and there are funds remaining; or (b) bids have  
9 been let on a project and it appears to a substantial certainty that  
10 the project as defined in the notes to the budget document can be  
11 completed within the biennium for less than the amount appropriated in  
12 this act.

13 (3) For the purposes of this section, the intent is that each  
14 project be defined as proposed to the legislature in the governor's  
15 budget document, unless it clearly appears from the legislative history  
16 that the legislature intended to define the scope of a project in a  
17 different way.

18 (4) The office of financial management shall report any transfer  
19 effected under this section to the house of representatives capital  
20 budget committee, the senate ways and means committee, and the  
21 legislative evaluation and accountability program committee, at least  
22 thirty days before the date the transfer is effected. The office of  
23 financial management shall report all emergency or smaller transfers  
24 within thirty days from the date of transfer. The governor's capital  
25 budget request following any transfer shall reflect that transfer in  
26 the affected agency.

27 NEW SECTION. **Sec. 6013.** (1) It is expected that projects be ready  
28 to proceed in a timely manner depending on the type or phase of the  
29 project or program that is the subject of the appropriation in this  
30 act. Except for major projects that customarily may take more than two  
31 biennia to complete from predesign to the end of construction, or large  
32 infrastructure grant or loan programs supporting projects that often  
33 take more than two biennia to complete, the legislature generally does  
34 not intend to reappropriate funds more than once, particularly for  
35 smaller grant programs, local/community projects, and minor works.

36 (2) Agencies shall expedite the expenditure of reappropriations and  
37 appropriations in this act.

1 (3) To the extent feasible, agencies are directed to accelerate  
2 expenditure rates at their current level of permanent employees and  
3 shall use contracted design and construction services wherever  
4 necessary to meet the goals of this section.

5 NEW SECTION. **Sec. 6014.** State agencies, including institutions of  
6 higher education, shall allot and report full-time equivalent staff for  
7 capital projects in a manner comparable to staff reporting for  
8 operating expenditures.

9 NEW SECTION. **Sec. 6015.** Executive Order No. 05-05, archaeological  
10 and cultural resources, was issued effective November 10, 2005.  
11 Agencies and higher education institutions shall comply with the  
12 requirements set forth in this executive order.

13 NEW SECTION. **Sec. 6016.** (1) Unless otherwise stated, for all  
14 appropriations under this act that require a match of nonstate money or  
15 in-kind contributions, the following requirement, consistent with RCW  
16 43.88.150, shall apply: Expenditures of state money shall be timed so  
17 that the state share of project expenditures never exceeds the intended  
18 state share of total project costs.

19 (2) Provision of the full amount of required matching funds is not  
20 required to permit the expenditure of capital budget appropriations for  
21 phased projects if a proportional amount of the required matching funds  
22 is provided for each distinct, identifiable phase of the project.

23 NEW SECTION. **Sec. 6017.** If any provision of this act or its  
24 application to any person or circumstance is held invalid, the  
25 remainder of the act or the application of the provision to other  
26 persons or circumstances is not affected.

27 NEW SECTION. **Sec. 6018.** This act is necessary for the immediate  
28 preservation of the public peace, health, or safety, or support of the  
29 state government and its existing public institutions, and takes effect  
30 immediately.

(End of bill)

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