



# **PROPOSED SENATE 2012 SUPPLEMENTAL OPERATING BUDGET**

**PROPOSED STRIKING AMENDMENT  
TO SB 5967**

# SENATE CHAIR

**SENATE WAYS & MEANS COMMITTEE  
FEBRUARY 28, 2012**



SB 5967 - S COMM AMD  
By Committee on Ways & Means

1 Strike everything after the enacting clause and insert the  
2 following:

3 "PART I  
4 GENERAL GOVERNMENT

5 **Sec. 101.** 2011 2nd sp.s. c 9 s 101 (uncodified) is amended to read  
6 as follows:

7 **FOR THE HOUSE OF REPRESENTATIVES**

8	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$29,934,000</del> ))
9		<u>\$29,736,000</u>
10	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$30,465,000</del> ))
11		<u>\$28,375,000</u>
12	Motor Vehicle Account--State Appropriation . . . . .	\$1,316,000
13	TOTAL APPROPRIATION . . . . .	(( <del>\$61,715,000</del> ))
14		<u>\$59,427,000</u>

15 **Sec. 102.** 2011 2nd sp.s. c 9 s 102 (uncodified) is amended to read  
16 as follows:

17 **FOR THE SENATE**

18	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$21,770,000</del> ))
19		<u>\$21,458,000</u>
20	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$23,864,000</del> ))
21		<u>\$21,888,000</u>
22	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$1,400,000</del> ))
23		<u>\$1,421,000</u>
24	TOTAL APPROPRIATION . . . . .	(( <del>\$47,034,000</del> ))
25		<u>\$44,767,000</u>

26 **Sec. 103.** 2011 1st sp.s. c 50 s 103 (uncodified) is amended to  
27 read as follows:

1 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

2	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$2,680,000</del> ))
3		<u>\$2,592,000</u>
4	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$2,741,000</del> ))
5		<u>\$2,558,000</u>
6	Medical Aid Account--State Appropriation . . . . .	\$85,000
7	Accident Account--State Appropriation . . . . .	\$85,000
8	TOTAL APPROPRIATION . . . . .	(( <del>\$5,591,000</del> ))
9		<u>\$5,320,000</u>

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) Notwithstanding the provisions of this section, the joint  
13 legislative audit and review committee may adjust the due dates for  
14 projects included on the committee's 2011-13 work plan as necessary to  
15 efficiently manage workload.

16 (2) Within the amounts appropriated in this section, the committee  
17 shall conduct a review of the state's workplace safety and health  
18 program. The review shall examine workplace safety inspection,  
19 enforcement, training, and outreach efforts compared to other states  
20 and federal programs; analyze workplace injury and illness rates and  
21 trends in Washington; identify factors that may influence workplace  
22 safety and health; and identify practices that may improve workplace  
23 safety and health and/or impact insurance rates.

24 (3) Within the amounts appropriated in this section, the committee  
25 shall conduct a review of marketing and vendor expenditures and  
26 incentive payment programs at the state lottery commission to identify  
27 cost savings and efficiencies to maximize contributions to  
28 beneficiaries under this act. This review shall include examination of  
29 the following:

30 (a) An analysis of marketing expenses and the impact on ticket  
31 sales; the impact to sales of tickets from the change in lottery  
32 beneficiaries; the competitive contracting processes for marketing  
33 services and vendors and comparison to other states; identification of  
34 whether there are duplicative or unproductive marketing activities; and  
35 identification of whether savings may occur from changing vendors.

36 (b) A description of how the employee incentive payment program at  
37 the state lottery commission operates, and comparison to best practices  
38 for outcome-based performance payments.

1 (4) \$85,000 of the medical aid account--state appropriation and  
2 \$85,000 of the accident account--state appropriation are provided  
3 solely for the purposes of House Bill No. 2123 (workers' compensation).  
4 If the bill is not enacted by June 30, 2011, the amounts provided in  
5 this subsection shall lapse.

6 (5) The joint legislative audit and review committee will assess  
7 the costs of the department of fish and wildlife to produce trout to  
8 achieve the department's desired freshwater stocking objectives and  
9 compare these costs to the costs of the alternatives for producing  
10 trout such as contracting for services. As part of its assessment, the  
11 committee will consider the following:

12 (a) The total costs to the department for producing trout at  
13 department trout production facilities, by category of trout  
14 production, to achieve the department's desired freshwater stocking  
15 objectives;

16 (b) The availability of alternative approaches to trout production,  
17 including opportunities to contract with registered aquatic farmers,  
18 and the costs of these alternative approaches; and

19 (c) A review of the experience of other states in contracting or  
20 other alternative approaches to trout production.

21 (d) The committee will complete its assessment and report to the  
22 legislature by December 1, 2012.

23 **Sec. 104.** 2011 1st sp.s. c 50 s 104 (uncodified) is amended to  
24 read as follows:

25 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

26	General Fund--State Appropriation (FY 2012) . . . . .	\$2,027,000
27	General Fund--State Appropriation (FY 2013) . . . . .	<del>(\$2,193,000)</del>
28		<u>\$1,763,000</u>
29	TOTAL APPROPRIATION . . . . .	<del>(\$4,220,000)</del>
30		<u>\$3,790,000</u>

31 **Sec. 105.** 2011 1st sp.s. c 50 s 106 (uncodified) is amended to  
32 read as follows:

33 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

34	General Fund--State Appropriation (FY 2012) . . . . .	\$8,016,000
35	General Fund--State Appropriation (FY 2013) . . . . .	<del>(\$7,911,000)</del>
36		<u>\$7,714,000</u>

1 TOTAL APPROPRIATION . . . . . ((~~\$15,927,000~~))  
2 \$15,730,000

3 **Sec. 106.** 2011 2nd sp.s. c 9 s 103 (uncodified) is amended to read  
4 as follows:

5 **FOR THE STATUTE LAW COMMITTEE**  
6 General Fund--State Appropriation (FY 2012) . . . . . \$4,248,000  
7 General Fund--State Appropriation (FY 2013) . . . . . ((~~\$4,689,000~~))  
8 \$4,572,000  
9 TOTAL APPROPRIATION . . . . . ((~~\$8,937,000~~))  
10 \$8,820,000

11 NEW SECTION. **Sec. 107.** A new section is added to 2011 1st sp.s.  
12 c 50 (uncodified) to read as follows:

13 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**  
14 General Fund--State Appropriation (FY 2013) . . . . . \$3,016,000

15 NEW SECTION. **Sec. 108.** A new section is added to 2011 1st sp.s.  
16 c 50 (uncodified) to read as follows:

17 **LEGISLATIVE AGENCIES**  
18 In order to achieve operating efficiencies within the financial  
19 resources available to the legislative branch, the executive rules  
20 committee of the house of representatives and the facilities and  
21 operations committee of the senate by joint action may transfer funds  
22 among the house of representatives, senate, joint legislative audit and  
23 review committee, legislative evaluation and accountability program  
24 committee, legislative transportation committee, office of the state  
25 actuary, joint legislative systems committee, statute law committee,  
26 office of legislative support services, and redistricting commission.

27 **Sec. 109.** 2011 2nd sp.s. c 9 s 104 (uncodified) is amended to read  
28 as follows:

29 **FOR THE SUPREME COURT**  
30 General Fund--State Appropriation (FY 2012) . . . . . ((~~\$6,724,000~~))  
31 \$6,765,000  
32 General Fund--State Appropriation (FY 2013) . . . . . ((~~\$6,738,000~~))  
33 \$6,628,000  
34 TOTAL APPROPRIATION . . . . . ((~~\$13,462,000~~))

1 \$13,393,000

2 **Sec. 110.** 2011 2nd sp.s. c 9 s 105 (uncodified) is amended to read  
3 as follows:

4 **FOR THE LAW LIBRARY**

5	General Fund--State Appropriation (FY 2012) . . . . .	\$1,506,000
6	( <del>General Fund--State Appropriation (FY 2013) . . . . .</del> )	<del>\$1,466,000</del> )
7	<u>Judicial Information System Account--State</u>	
8	<u>Appropriation . . . . .</u>	<u>\$1,516,000</u>
9	TOTAL APPROPRIATION . . . . .	(( <del>\$2,972,000</del> ))
10		<u>\$3,022,000</u>

11 The appropriations in this section are subject to the following  
12 conditions and limitations: \$50,000 of the judicial information system  
13 account--state appropriation for fiscal year 2013 is provided solely to  
14 evaluate the state law library and assess its operational structure to  
15 determine the most effective delivery model for providing library  
16 services.

17 **Sec. 111.** 2011 2nd sp.s. c 9 s 107 (uncodified) is amended to read  
18 as follows:

19 **FOR THE ADMINISTRATOR FOR THE COURTS**

20	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$50,692,000</del> ))
21		<u>\$50,756,000</u>
22	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$50,235,000</del> ))
23		<u>\$47,728,000</u>
24	General Fund--Federal Appropriation . . . . .	\$2,532,000
25	General Fund--Private/Local Appropriation . . . . .	\$390,000
26	Judicial Information Systems Account--State	
27	Appropriation . . . . .	\$42,414,000
28	Judicial Stabilization Trust Account--State	
29	Appropriation . . . . .	(( <del>\$5,414,000</del> ))
30		<u>\$5,954,000</u>
31	TOTAL APPROPRIATION . . . . .	(( <del>\$151,677,000</del> ))
32		<u>\$149,774,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

- 35 (1) \$1,800,000 of the general fund--state appropriation for fiscal
- 36 year 2012 and \$1,800,000 of the general fund--state appropriation for

1 fiscal year 2013 are provided solely for school districts for petitions  
2 to juvenile court for truant students as provided in RCW 28A.225.030  
3 and 28A.225.035. The office of the administrator for the courts shall  
4 develop an interagency agreement with the superintendent of public  
5 instruction to allocate the funding provided in this subsection.  
6 Allocation of this money to school districts shall be based on the  
7 number of petitions filed. This funding includes amounts school  
8 districts may expend on the cost of serving petitions filed under RCW  
9 28A.225.030 by certified mail or by personal service or for the  
10 performance of service of process for any hearing associated with RCW  
11 28A.225.030.

12 (2)(a) \$8,252,000 of the general fund--state appropriation for  
13 fiscal year 2012 and (~~(\$8,253,000)~~) \$7,313,000 of the general fund--  
14 state appropriation for fiscal year 2013 are provided solely for  
15 distribution to county juvenile court administrators to fund the costs  
16 of processing truancy, children in need of services, and at-risk youth  
17 petitions. The administrator for the courts, in conjunction with the  
18 juvenile court administrators, shall develop an equitable funding  
19 distribution formula. The formula shall neither reward counties with  
20 higher than average per-petition processing costs nor shall it penalize  
21 counties with lower than average per-petition processing costs.

22 (b) Each fiscal year during the 2011-2013 fiscal biennium, each  
23 county shall report the number of petitions processed and the total  
24 actual costs of processing truancy, children in need of services, and  
25 at-risk youth petitions. Counties shall submit the reports to the  
26 administrator for the courts no later than 45 days after the end of the  
27 fiscal year. The administrator for the courts shall electronically  
28 transmit this information to the chairs and ranking minority members of  
29 the house of representatives and senate ways and means committees no  
30 later than 60 days after a fiscal year ends. These reports are deemed  
31 informational in nature and are not for the purpose of distributing  
32 funds.

33 (3) The distributions made under this subsection and distributions  
34 from the county criminal justice assistance account made pursuant to  
35 section 801 of this act constitute appropriate reimbursement for costs  
36 for any new programs or increased level of service for purposes of RCW  
37 43.135.060.



1 (4) \$265,000 of the general fund--state appropriation for fiscal  
2 year 2012 is provided solely for the office of public guardianship to  
3 provide guardianship services for low-income incapacitated persons.

4 (5) \$1,178,000 of the judicial information systems account--state  
5 appropriation is provided solely for replacing computer equipment at  
6 state courts and state judicial agencies.

7 (6) No later than September 30, 2011, the judicial information  
8 systems committee shall provide a report to the legislature on the  
9 recommendations of the case management feasibility study, including  
10 plans for a replacement of the superior court management information  
11 system (SCOMIS) and plans for completing the data exchange core system  
12 component consistent with a complete data exchange standard. No later  
13 than December 31, 2011, the judicial information systems committee  
14 shall provide a report to the legislature on the status of the data  
15 exchange, the procurement process for a SCOMIS replacement, and a case  
16 management system that is designed to meet the requirements approved by  
17 the superior courts and county clerks of all thirty-nine counties. The  
18 legislature shall solicit input on both reports from judicial,  
19 legislative, and executive stakeholders.

20 (7) In order to gather better data on juveniles in the criminal  
21 justice system, the administrative office of the courts shall modify  
22 the judgment and sentence form for juvenile and adult sentences to  
23 include one or more check boxes indicating whether (a) the adult  
24 superior court had original jurisdiction for a defendant who was  
25 younger than eighteen years of age at the time the case was filed; (b)  
26 the case was originally filed in juvenile court but transferred to  
27 adult superior court jurisdiction; or (c) the case was originally filed  
28 in adult superior court or transferred to adult superior court but then  
29 returned to the juvenile court.

30 (8) The Washington association of juvenile court administrators and  
31 the juvenile rehabilitation administration, in consultation with the  
32 community juvenile accountability act advisory committee and the  
33 Washington state institute for public policy, shall analyze and review  
34 data elements available from the administrative office of the courts  
35 for possible integration into the evidence-based program quality  
36 assurance plans and processes. The administrative office of the  
37 courts, the Washington association of juvenile court administrators,  
38 and the juvenile rehabilitation administration shall provide

1 information necessary to complete the review and analysis. The  
2 Washington association of juvenile court administrators and the  
3 juvenile rehabilitation administration shall report the findings of  
4 their review and analysis, as well as any recommendations, to the  
5 legislature by December 1, 2012.

6 (9) \$540,000 of the judicial stabilization trust account--state  
7 appropriation for fiscal year 2013 is provided solely for the office of  
8 public guardianship to continue guardianship services for those low-  
9 income incapacitated persons who were receiving services on June 30,  
10 2012.

11 **Sec. 112.** 2011 2nd sp.s. c 9 s 108 (uncodified) is amended to read  
12 as follows:

13 **FOR THE OFFICE OF PUBLIC DEFENSE**

14	General Fund--State Appropriation (FY 2012) . . . . .	(( \$25,030,000 ))
15		<u>\$25,027,000</u>
16	General Fund--State Appropriation (FY 2013) . . . . .	(( \$24,972,000 ))
17		<u>\$31,031,000</u>
18	Judicial Stabilization Trust Account--State	
19	Appropriation . . . . .	\$2,490,000
20	TOTAL APPROPRIATION . . . . .	(( \$52,492,000 ))
21		<u>\$58,548,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) The amounts provided include funding for expert and  
25 investigative services in death penalty personal restraint petitions.

26 (2) By December 1, 2011, the office of public defense shall submit  
27 to the appropriate policy and fiscal committees of the legislature a  
28 proposal for office of public defense to assume the effective and  
29 efficient administration of defense services for indigent persons  
30 throughout the state who are involved in proceedings under chapter  
31 71.09 RCW. In developing its proposal, the office of public defense  
32 should consult with interested stakeholders, including the King county  
33 public defender, the Washington defender association, the Washington  
34 association of criminal defense lawyers, the administrative office of  
35 the courts, the superior court judges association, the office of the  
36 attorney general, the King county prosecuting attorney, the Washington

1 association of counties, and the department of social and health  
2 services. At a minimum, the proposal should identify:

3 (a) Procedures to control costs and require accountability,  
4 consistent with the state's obligation to ensure the right to counsel  
5 under both the United States Constitution and the Washington  
6 Constitution;

7 (b) Appropriate practice standards for trial-level defense of  
8 indigent persons involved in proceedings under chapter 71.09 RCW, an  
9 estimated number of attorneys statewide who are qualified to provide  
10 such representation, and reasonable compensation for such defense  
11 services;

12 (c) The total budget necessary to implement the proposal statewide  
13 for fiscal year 2013, including administrative support; and

14 (d) Possible savings to the state and counties that might result  
15 from implementing the proposal.

16 (3) \$6,065,000 of the general fund--state appropriation for fiscal  
17 year 2013 is provided solely to implement Substitute Senate Bill No.  
18 6493 (sexual predator commitment). If the bill is not enacted by June  
19 30, 2012, the amount provided in this subsection shall lapse.

20 **Sec. 113.** 2011 1st sp.s. c 50 s 115 (uncodified) is amended to  
21 read as follows:

22 **FOR THE OFFICE OF CIVIL LEGAL AID**

23	General Fund--State Appropriation (FY 2012) . . . . .	\$11,038,000
24	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$11,048,000</del> ))
25		<u>\$10,558,000</u>
26	Judicial Stabilization Trust Account--State	
27	Appropriation . . . . .	(( <del>\$1,093,000</del> ))
28		<u>\$2,073,000</u>
29	TOTAL APPROPRIATION . . . . .	(( <del>\$23,179,000</del> ))
30		<u>\$23,669,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations: An amount not to exceed \$40,000 of the  
33 general fund--state appropriation for fiscal year 2012 and an amount  
34 not to exceed \$40,000 of the general fund--state appropriation for  
35 fiscal year 2013 may be used to provide telephonic legal advice and  
36 assistance to otherwise eligible persons who are sixty years of age or

1 older on matters authorized by RCW 2.53.030(2) (a) through (k)  
2 regardless of household income or asset level.

3 **Sec. 114.** 2011 2nd sp.s. c 9 s 109 (uncodified) is amended to read  
4 as follows:

5 **FOR THE OFFICE OF THE GOVERNOR**

6	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$5,311,000</del> ))
7		<u>\$4,781,000</u>
8	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$5,292,000</del> ))
9		<u>\$5,009,000</u>
10	Economic Development Strategic Reserve Account--State	
11	Appropriation . . . . .	\$1,500,000
12	TOTAL APPROPRIATION . . . . .	(( <del>\$12,103,000</del> ))
13		<u>\$11,290,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$1,500,000 of the economic development strategic reserve  
17 account appropriation is provided solely for efforts to assist with  
18 currently active industrial recruitment efforts that will bring new  
19 jobs to the state or will retain headquarter locations of major  
20 companies currently housed in the state.

21 (2) ((~~\$547,000~~)) \$404,000 of the general fund--state appropriation  
22 for fiscal year 2012 and ((~~\$547,000~~)) \$418,000 of the general fund--  
23 state appropriation for fiscal year 2013 are provided solely for the  
24 office of the education ombudsman.

25 **Sec. 115.** 2011 1st sp.s. c 50 s 117 (uncodified) is amended to  
26 read as follows:

27 **FOR THE LIEUTENANT GOVERNOR**

28	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$687,000</del> ))
29		<u>\$653,000</u>
30	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$698,000</del> ))
31		<u>\$663,000</u>
32	General Fund--Private/Local Appropriation . . . . .	\$90,000
33	TOTAL APPROPRIATION . . . . .	(( <del>\$1,475,000</del> ))
34		<u>\$1,406,000</u>

1       **Sec. 116.** 2011 2nd sp.s. c 9 s 110 (uncodified) is amended to read  
2 as follows:

3       **FOR THE PUBLIC DISCLOSURE COMMISSION**

4	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$2,106,000</del> ))
5		<u>\$2,021,000</u>
6	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$2,129,000</del> ))
7		<u>\$2,002,000</u>
8	TOTAL APPROPRIATION . . . . .	(( <del>\$4,235,000</del> ))
9		<u>\$4,023,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations: \$43,000 of the general fund--state  
12 appropriation for fiscal year 2012 and \$82,000 of the general fund--  
13 state appropriation for fiscal year 2013 are provided solely for the  
14 implementation of Engrossed Substitute Senate Bill No. 5021 (election  
15 campaign disclosure).

16       **Sec. 117.** 2011 2nd sp.s. c 9 s 111 (uncodified) is amended to read  
17 as follows:

18       **FOR THE SECRETARY OF STATE**

19	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$16,014,000</del> ))
20		<u>\$16,069,000</u>
21	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$12,862,000</del> ))
22		<u>\$8,806,000</u>
23	General Fund--Federal Appropriation . . . . .	\$7,338,000
24	Public Records Efficiency, Preservation, and Access	
25	Account--State Appropriation . . . . .	(( <del>\$7,950,000</del> ))
26		<u>\$7,156,000</u>
27	Charitable Organization Education Account--State	
28	Appropriation . . . . .	(( <del>\$452,000</del> ))
29		<u>\$362,000</u>
30	Local Government Archives Account--State	
31	Appropriation . . . . .	(( <del>\$10,557,000</del> ))
32		<u>\$8,557,000</u>
33	Election Account--Federal Appropriation . . . . .	\$17,288,000
34	Washington State Heritage Center Account--State	
35	Appropriation . . . . .	(( <del>\$1,028,000</del> ))
36		<u>\$5,028,000</u>
37	TOTAL APPROPRIATION . . . . .	(( <del>\$73,489,000</del> ))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,898,000 of the general fund--state appropriation for fiscal year 2012 is provided solely to reimburse counties for the state's share of primary and general election costs and the costs of conducting mandatory recounts on state measures. Counties shall be reimbursed only for those odd-year election costs that the secretary of state validates as eligible for reimbursement.

(2)(a) \$1,847,000 of the general fund--state appropriation for fiscal year 2012 and \$1,926,000 of the general fund--state appropriation for fiscal year 2013 are provided solely for contracting with a nonprofit organization to produce gavel- to-gavel television coverage of state government deliberations and other events of statewide significance during the 2011-2013 biennium. The funding level for each year of the contract shall be based on the amount provided in this subsection. The nonprofit organization shall be required to raise contributions or commitments to make contributions, in cash or in kind, in an amount equal to forty percent of the state contribution. The office of the secretary of state may make full or partial payment once all criteria in this subsection have been satisfactorily documented.

(b) The legislature finds that the commitment of on-going funding is necessary to ensure continuous, autonomous, and independent coverage of public affairs. For that purpose, the secretary of state shall enter into a contract with the nonprofit organization to provide public affairs coverage.

(c) The nonprofit organization shall prepare an annual independent audit, an annual financial statement, and an annual report, including benchmarks that measure the success of the nonprofit organization in meeting the intent of the program.

(d) No portion of any amounts disbursed pursuant to this subsection may be used, directly or indirectly, for any of the following purposes:

(i) Attempting to influence the passage or defeat of any legislation by the legislature of the state of Washington, by any county, city, town, or other political subdivision of the state of Washington, or by the congress, or the adoption or rejection of any

1 rule, standard, rate, or other legislative enactment of any state  
2 agency;

- 3 (ii) Making contributions reportable under chapter 42.17 RCW; or
- 4 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
5 lodging, meals, or entertainment to a public officer or employee.

6 (3) Any reductions to funding for the Washington talking book and  
7 Braille library may not exceed in proportion any reductions taken to  
8 the funding for the library as a whole.

9 **Sec. 118.** 2011 1st sp.s. c 50 s 120 (uncodified) is amended to  
10 read as follows:

11 <b>FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS</b>	
12 General Fund--State Appropriation (FY 2012) . . . . .	(((\$259,000))
13	<u>\$246,000</u>
14 General Fund--State Appropriation (FY 2013) . . . . .	(((\$267,000))
15	<u>\$254,000</u>
16 TOTAL APPROPRIATION . . . . .	(((\$526,000))
17	<u>\$500,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations: The office shall assist the department of  
20 enterprise services on providing the government-to-government training  
21 sessions for federal, state, local, and tribal government employees.  
22 The training sessions shall cover tribal historical perspectives, legal  
23 issues, tribal sovereignty, and tribal governments. Costs of the  
24 training sessions shall be recouped through a fee charged to the  
25 participants of each session. The department of enterprise services  
26 shall be responsible for all of the administrative aspects of the  
27 training, including the billing and collection of the fees for the  
28 training.

29 **Sec. 119.** 2011 2nd sp.s. c 9 s 112 (uncodified) is amended to read  
30 as follows:

31 <b>FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS</b>	
32 General Fund--State Appropriation (FY 2012) . . . . .	(((\$236,000))
33	<u>\$224,000</u>
34 General Fund--State Appropriation (FY 2013) . . . . .	(((\$219,000))
35	<u>\$208,000</u>
36 TOTAL APPROPRIATION . . . . .	(((\$455,000))

Sec. 120. 2011 2nd sp.s. c 9 s 113 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER

State Treasurer's Service Account--State	
Appropriation . . . . .	(( <del>\$14,994,000</del> ))
	<u>\$13,488,000</u>

Sec. 121. 2011 2nd sp.s. c 9 s 114 (uncodified) is amended to read as follows:

FOR THE STATE AUDITOR

State Auditing Services Revolving Account--State	
Appropriation . . . . .	(( <del>\$10,293,000</del> ))
	<u>\$9,253,000</u>
Performance Audit of Government Account--State	
Appropriation . . . . .	\$1,461,000
TOTAL APPROPRIATION . . . . .	(( <del>\$11,754,000</del> ))
	<u>\$10,714,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Audits of school districts by the division of municipal corporations shall include findings regarding the accuracy of: (a) Student enrollment data; and (b) the experience and education of the district's certified instructional staff, as reported to the superintendent of public instruction for allocation of state funding.

(2) \$1,461,000 of the performance audits of government account appropriation is provided solely for staff and related costs to verify the accuracy of reported school district data submitted for state funding purposes; conduct school district program audits of state funded public school programs; establish the specific amount of state funding adjustments whenever audit exceptions occur and the amount is not firmly established in the course of regular public school audits; and to assist the state special education safety net committee when requested.

(3) Within the amounts appropriated in this section, the state auditor shall continue to complete the annual audit of the state's comprehensive annual financial report and the annual federal single



1 audit consistent with the auditing standards generally accepted in the  
2 United States and the standards applicable to financial audits  
3 contained in government auditing standards, issued by the comptroller  
4 general of the United States, and OMB circular A-133, audits of states,  
5 local governments, and nonprofit organizations.

6 **Sec. 122.** 2011 1st sp.s. c 50 s 124 (uncodified) is amended to  
7 read as follows:

8 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

9	General Fund--State Appropriation (FY 2012) . . . . .	(((\$158,000))
10		<u>\$145,000</u>
11	General Fund--State Appropriation (FY 2013) . . . . .	(((\$195,000))
12		<u>\$190,000</u>
13	TOTAL APPROPRIATION . . . . .	(((\$353,000))
14		<u>\$335,000</u>

15 **Sec. 123.** 2011 2nd sp.s. c 9 s 115 (uncodified) is amended to read  
16 as follows:

17 **FOR THE ATTORNEY GENERAL**

18	General Fund--State Appropriation (FY 2012) . . . . .	\$4,758,000
19	General Fund--State Appropriation (FY 2013) . . . . .	(((\$2,727,000))
20		<u>\$7,740,000</u>
21	General Fund--Federal Appropriation . . . . .	(((\$8,819,000))
22		<u>\$10,015,000</u>
23	New Motor Vehicle Arbitration Account--State	
24	Appropriation . . . . .	\$972,000
25	Legal Services Revolving Account--State	
26	Appropriation . . . . .	(((\$206,617,000))
27		<u>\$196,105,000</u>
28	Tobacco Prevention and Control Account--State	
29	Appropriation . . . . .	\$270,000
30	<u>Medicaid Fraud Penalty Account--State</u>	
31	<u>Appropriation . . . . .</u>	<u>\$1,129,000</u>
32	TOTAL APPROPRIATION . . . . .	(((\$224,163,000))
33		<u>\$220,989,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

1 (1) The attorney general shall report each fiscal year on actual  
2 legal services expenditures and actual attorney staffing levels for  
3 each agency receiving legal services. The report shall be submitted to  
4 the office of financial management and the fiscal committees of the  
5 senate and house of representatives no later than ninety days after the  
6 end of each fiscal year. As part of its by agency report to the  
7 legislative fiscal committees and the office of financial management,  
8 the office of the attorney general shall include information detailing  
9 the agency's expenditures for its agency-wide overhead and a breakdown  
10 by division of division administration expenses.

11 (2) Prior to entering into any negotiated settlement of a claim  
12 against the state that exceeds five million dollars, the attorney  
13 general shall notify the director of financial management and the  
14 chairs of the senate committee on ways and means and the house of  
15 representatives committee on ways and means.

16 (3) The attorney general shall annually report to the fiscal  
17 committees of the legislature all new *cy pres* awards and settlements  
18 and all new accounts, disclosing their intended uses, balances, the  
19 nature of the claim or account, proposals, and intended timeframes for  
20 the expenditure of each amount. The report shall be distributed  
21 electronically and posted on the attorney general's web site. The  
22 report shall not be printed on paper or distributed physically.

23 (4) The attorney general shall enter into an interagency agreement  
24 with the department of social and health services for expenditure of  
25 the state's proceeds from the *cy pres* settlement in *State of Washington*  
26 *v. AstraZeneca* (Seroquel) for the purposes set forth in sections 204  
27 and 213 of this act.

28 (5) \$62,000 of the legal services revolving fund--state  
29 appropriation is provided solely to implement House Bill No. 1770  
30 (state purchasing). If the bill is not enacted by June 30, 2011, the  
31 amount provided in this subsection shall lapse.

32 (6) \$5,924,000 of the legal services revolving account--state  
33 appropriation is provided solely to implement House Bill No. 2123  
34 (workers' compensation). If the bill is not enacted by June 30, 2011,  
35 the amount provided in this subsection shall lapse.

36 (7) The office of the attorney general is authorized to expend  
37 \$2,100,000 from the *Zyprexa* and other *cy pres* awards towards consumer

1 protection costs in accordance with uses authorized in the court  
2 orders.

3 (8) \$96,000 of the legal services revolving fund--state  
4 appropriation is provided solely to implement Senate Bill No. 5076  
5 (financial institutions). If the bill is not enacted by June 30, 2011,  
6 the amount provided in this subsection shall lapse.

7 (9) \$99,000 of the legal services revolving fund--state  
8 appropriation is provided solely to implement Engrossed Second  
9 Substitute Senate Bill No. 5769 (coal-fired generation). If the bill  
10 is not enacted by June 30, 2011, the amount provided in this subsection  
11 shall lapse.

12 (10) \$416,000 of the legal services revolving fund--state  
13 appropriation is provided solely to implement Substitute Senate Bill  
14 No. 5801 (industrial insurance system). If the bill is not enacted by  
15 June 30, 2011, the amount provided in this subsection shall lapse.

16 (11) \$31,000 of the legal services revolving fund--state  
17 appropriation is provided solely to implement Engrossed Substitute  
18 Senate Bill No. 5021 (election campaign disclosure). If the bill is  
19 not enacted by June 30, 2011, the amount provided in this subsection  
20 shall lapse.

21 (12) The executive ethics board shall: (a) Develop a statewide  
22 plan, with performance measures, to provide overall direction and  
23 accountability in all executive branch agencies and statewide elected  
24 offices; (b) coordinate and work with the commission on judicial  
25 conduct and the legislative ethics board; (c) assess and evaluate each  
26 agency's ethical culture through employee and stakeholder surveys,  
27 review Washington state quality award feedback reports, and publish an  
28 annual report on the results to the public; and (d) solicit outside  
29 evaluations, studies, and recommendations for improvements from  
30 academics, nonprofit organizations, the public disclosure commission,  
31 or other entities with expertise in ethics, integrity, and the public  
32 sector.

33 (13) \$5,743,000 of the general fund--state appropriation for fiscal  
34 year 2013 is provided solely for the legal costs associated with the  
35 evaluation, filing, prosecution, response to petitions for release, and  
36 appeal of sexually violent predator civil commitment cases as provided  
37 in chapter 71.09 RCW. Within the amount provided in this subsection,

1 the attorney general may enter into an interagency agreement with a  
2 county prosecutor to perform prosecution services pursuant to chapter  
3 71.09 RCW.

4 **Sec. 124.** 2011 2nd sp.s. c 9 s 116 (uncodified) is amended to read  
5 as follows:

6 **FOR THE CASELOAD FORECAST COUNCIL**

7	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$1,310,000</del> ))
8		<u>\$1,243,000</u>
9	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$1,309,000</del> ))
10		<u>\$0</u>
11	TOTAL APPROPRIATION . . . . .	(( <del>\$2,619,000</del> ))
12		<u>\$1,243,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) The appropriations in this section include funding for  
16 activities transferred from the sentencing guidelines commission to the  
17 caseload forecast council pursuant to Engrossed Substitute Senate Bill  
18 No. 5891 (criminal justice cost savings). Prior to the effective date  
19 of Engrossed Substitute Senate Bill No. 5891, the appropriations in  
20 this section may be expended for the continued operations and expenses  
21 of the sentencing guidelines commission pursuant to the expenditure  
22 authority schedule produced by the office of financial management in  
23 accordance with chapter 43.88 RCW.

24 (2) \$57,000 of the general fund--state appropriation for fiscal  
25 year 2012 and \$57,000 of the general fund--state appropriation for  
26 fiscal year 2013 are provided solely for the implementation of Senate  
27 Bill No. 5304 (college bound scholarship).

28 **Sec. 125.** 2011 2nd sp.s. c 9 s 117 (uncodified) is amended to read  
29 as follows:

30 **FOR THE DEPARTMENT OF COMMERCE**

31	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$57,261,000</del> ))
32		<u>\$46,487,000</u>
33	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$72,459,000</del> ))
34		<u>\$73,782,000</u>
35	General Fund--Federal Appropriation . . . . .	(( <del>\$282,185,000</del> ))
36		<u>\$338,808,000</u>

1	General Fund--Private/Local Appropriation . . . . .	(( <del>\$4,989,000</del> ))
2		<u>\$4,988,000</u>
3	Public Works Assistance Account--State	
4	Appropriation . . . . .	\$2,764,000
5	Drinking Water Assistance Administrative	
6	Account--State Appropriation . . . . .	\$437,000
7	Lead Paint Account--State Appropriation . . . . .	\$65,000
8	Building Code Council Account--State Appropriation . . . . .	\$13,000
9	Home Security Fund Account--State Appropriation . . . . .	\$16,652,000
10	Affordable Housing for All Account--State	
11	Appropriation . . . . .	\$11,902,000
12	County Research Services Account--State	
13	Appropriation . . . . .	(( <del>\$1,081,000</del> ))
14		<u>\$783,000</u>
15	Financial Fraud and Identity Theft Crimes Investigation	
16	and Prosecution Account--State Appropriation . . . . .	\$1,166,000
17	Low-Income Weatherization Assistance Account--State	
18	Appropriation . . . . .	(( <del>\$5,778,000</del> ))
19		<u>\$2,430,000</u>
20	City and Town Research Services Account--State	
21	Appropriation . . . . .	(( <del>\$5,166,000</del> ))
22		<u>\$2,578,000</u>
23	<del>((Manufacturing Innovation and Modernization</del>	
24	<del>    Account--State Appropriation . . . . .</del>	<del>(\$61,000))</del>
25	Community and Economic Development Fee Account--State	
26	Appropriation . . . . .	(( <del>\$6,488,000</del> ))
27		<u>\$6,786,000</u>
28	Washington Housing Trust Account--State	
29	Appropriation . . . . .	\$17,498,000
30	Prostitution Prevention and Intervention Account--	
31	State Appropriation . . . . .	\$86,000
32	Public Facility Construction Loan Revolving	
33	Account--State Appropriation . . . . .	\$755,000
34	Washington Community Technology Opportunity Account--	
35	State Appropriation . . . . .	\$713,000
36	<u>Crime Victims Services Account--State</u>	
37	<u>Appropriation . . . . .</u>	<u>\$4,041,000</u>
38	TOTAL APPROPRIATION . . . . .	(( <del>\$487,519,000</del> ))

The appropriations in this section are subject to the following conditions and limitations:

(1) Repayments of outstanding mortgage and rental assistance program loans administered by the department under RCW 43.63A.640 shall be remitted to the department, including any current revolving account balances. The department shall collect payments on outstanding loans, and deposit them into the state general fund. Repayments of funds owed under the program shall be remitted to the department according to the terms included in the original loan agreements.

(2) \$500,000 of the general fund--state appropriation for fiscal year 2012 and \$500,000 of the general fund--state appropriation for fiscal year 2013 are provided solely for a grant to resolution Washington to building statewide capacity for alternative dispute resolution centers and dispute resolution programs that guarantee that citizens have access to low-cost resolution as an alternative to litigation.

(3) \$306,000 of the general fund--state appropriation for fiscal year 2012 and \$306,000 of the general fund--state appropriation for fiscal year 2013 are provided solely for a grant to the retired senior volunteer program.

(4) The department shall administer its growth management act technical assistance so that smaller cities receive proportionately more assistance than larger cities or counties.

(5) \$1,800,000 of the home security fund--state appropriation is provided for transitional housing assistance or partial payments for rental assistance under the independent youth housing program.

(6) \$5,000,000 of the home security fund--state appropriation is for the operation, repair, and staffing of shelters in the homeless family shelter program.

(7) \$198,000 of the general fund--state appropriation for fiscal year 2012 and \$198,000 of the general fund--state appropriation for fiscal year 2013 are provided solely for the Washington new Americans program.

(8) \$2,949,000 of the general fund--state appropriation for fiscal year 2012 and \$2,949,000 of the general fund--state appropriation for fiscal year 2013 are provided solely for associate development organizations.

1 (9) \$127,000 of the general fund--federal appropriation is provided  
2 solely for implementation of Substitute House Bill No. 1886  
3 (Ruckelshaus center process). If the bill is not enacted by June 30,  
4 2011, the amount provided in this subsection shall lapse.

5 (10) Up to \$200,000 of the general fund--private/local  
6 appropriation is for a grant to the Washington tourism alliance for the  
7 maintenance of the Washington state tourism web site  
8 www.experiencewa.com and its related sub-sites. The department may  
9 transfer ownership of the web site and other tourism promotion assets  
10 and assign obligations to the Washington tourism alliance for purposes  
11 of tourism promotion throughout the state. The alliance may use the  
12 assets only in a manner consistent with the purposes for which they  
13 were created. Any revenue generated from these assets must be used by  
14 the alliance for the sole purposes of statewide Washington tourism  
15 promotion. The legislature finds that the Washington tourism alliance,  
16 a not-for-profit, 501.c.6 organization established, funded, and  
17 governed by Washington tourism industry stakeholders to sustain  
18 destination tourism marketing across Washington, is an appropriate body  
19 to receive funding and assets from and assume obligations of the  
20 department for the purposes described in this section.

21 (11) Within the appropriations in this section, specific funding is  
22 provided to implement Substitute Senate Bill No. 5741 (economic  
23 development commission).

24 (12) \$2,000,000 of the community and economic development fee  
25 account appropriation is provided solely for the department of commerce  
26 for services to homeless families through the Washington families fund.

27 (13) (~~(\$260,000)~~) \$234,000 of the general fund--state appropriation  
28 for fiscal year 2012 and (~~(\$259,000)~~) \$233,000 of the general fund--  
29 state appropriation for fiscal year 2013 are provided solely for the  
30 Washington asset building coalitions.

31 (14) \$1,859,000 of the general fund--state appropriation for fiscal  
32 year 2012 and \$1,859,000 of the general fund--state appropriation for  
33 fiscal year 2013 are provided solely for innovative research teams,  
34 also known as entrepreneurial STARS, at higher education research  
35 institutions, and for entrepreneurs-in-residence programs at higher  
36 education research institutions and entrepreneurial assistance  
37 organizations. Of these amounts no more than \$50,000 in fiscal year  
38 2012 and no more than \$50,000 in fiscal year 2013 may be provided for

1 the operation of entrepreneurs-in-residence programs at entrepreneurial  
2 assistance organizations external to higher education research  
3 institutions.

4 (15) Up to \$700,000 of the general fund--private/local  
5 appropriation is for pass-through grants to cities in central Puget  
6 Sound to plan for transfer of development rights receiving areas under  
7 the central Puget Sound regional transfer of development rights  
8 program.

9 (16) \$16,000 of the general fund--state appropriation for fiscal  
10 year 2012 is provided solely to implement section 503 of Substitute  
11 House Bill No. 1277 (licensed settings for vulnerable adults). The  
12 long-term care ombudsman shall convene an adult family home quality  
13 assurance panel to review problems concerning the quality of care for  
14 residents in adult family homes. If Substitute House Bill No. 1277  
15 (licensed settings for vulnerable adults) is not enacted by June 30,  
16 2011, the amount provided in this subsection shall lapse.

17 (17) (~~(\$24,605,000)~~) \$14,212,000 of the general fund--state  
18 appropriation for fiscal year 2012 and \$39,527,000 of the general  
19 fund--state appropriation for fiscal year 2013 are provided solely for  
20 establishment of the essential needs and housing support program  
21 created in Engrossed Substitute House Bill No. 2082 (essential needs  
22 and assistance program). The department of commerce shall contract for  
23 these services with counties or community-based organizations involved  
24 in providing essential needs and housing supports to low-income persons  
25 who meet eligibility pursuant to Engrossed Substitute House Bill No.  
26 2082. The department shall limit the funding used for administration  
27 of the program to no more than five percent. Counties and community  
28 providers shall limit the funding used for administration of the  
29 program to no more than seven percent.

30 (a) Of the amounts provided in this subsection, \$4,000,000 is  
31 provided solely for essential needs to clients who meet the eligibility  
32 established in Engrossed Substitute House Bill No. 2082. Counties and  
33 community-based organizations shall distribute basic essential products  
34 in a manner that prevents abuse. To the greatest extent possible, the  
35 counties or community-based organizations shall leverage local or  
36 private funds, and volunteer support to acquire and distribute the  
37 basic essential products.



1 (b) Of the amounts provided in this subsection, \$30,000,000 is  
2 provided solely for housing support services to individuals who are  
3 homeless and eligible for services under this program pursuant to  
4 Engrossed Substitute House Bill No. 2082.

5 (c) Of the amounts provided in this subsection, \$30,000,000 is  
6 provided solely as a contingency fund to provide housing support  
7 services for individuals who may become homeless and are otherwise  
8 eligible for this program pursuant to Engrossed Substitute House Bill  
9 No. 2082.

10 (18) \$1,000,000 of the general fund--state appropriation for fiscal  
11 year 2013 is provided solely for deposit in the shelter to housing  
12 project account, hereby created in the custody of the state treasurer  
13 as a nonappropriated account. The department may expend funds from the  
14 account solely for a two-year pilot project to enable young adults to  
15 move from temporary emergency shelter housing to transitional and  
16 permanent housing throughout King county. The pilot project will be  
17 administered under contract with the YMCA of greater Seattle in  
18 collaboration with the rising out of the shadows young adult shelter.  
19 Funding may be used for case management, housing subsidy,  
20 transportation, shelter services, training and evaluation. The pilot  
21 project and the shelter to housing project account expire December 31,  
22 2014.

23 (19) \$12,000 of the general fund--state appropriation for fiscal  
24 year 2013 is provided solely to implement Engrossed Second Substitute  
25 Senate Bill No. 5292 (irrigation and port districts). If the bill is  
26 not enacted by June 30, 2012, the amount provided in this subsection  
27 shall lapse.

28 **Sec. 126.** 2011 1st sp.s. c 50 s 128 (uncodified) is amended to  
29 read as follows:

30 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

31	General Fund--State Appropriation (FY 2012) . . . . .	(((\$674,000))
32		<u>\$639,000</u>
33	General Fund--State Appropriation (FY 2013) . . . . .	(((\$728,000))
34		<u>\$0</u>
35	Lottery Administrative Account--State Appropriation . . . . .	(((\$50,000))
36		<u>\$25,000</u>
37	TOTAL APPROPRIATION . . . . .	(((\$1,452,000))

1 \$664,000

2 NEW SECTION. Sec. 127. A new section is added to 2011 1st sp.s.  
3 c 50 (uncodified) to read as follows:

4 **FOR THE OFFICE OF THE FORECAST COUNCILS**

General Fund--State Appropriation (FY 2013) . . . . .	\$1,934,000
Lottery Administrative Account--State Appropriation . . . . .	\$25,000
TOTAL APPROPRIATION . . . . .	<u>\$1,959,000</u>

8 **Sec. 128.** 2011 2nd sp.s. c 9 s 118 (uncodified) is amended to read  
9 as follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$18,627,000</del> ))
	<u>\$18,412,000</u>
General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$18,851,000</del> ))
	<u>\$18,448,000</u>
General Fund--Federal Appropriation . . . . .	\$31,534,000
General Fund--Private/Local Appropriation . . . . .	(( <del>\$1,270,000</del> ))
	<u>\$1,370,000</u>
Performance Audits of Government Account--	
State Appropriation . . . . .	(( <del>\$25,000</del> ))
	<u>\$198,000</u>
Economic Development Strategic Reserve Account--	
State Appropriation . . . . .	\$280,000
Department of Personnel Services--State	
Appropriation . . . . .	(( <del>\$7,827,000</del> ))
	<u>\$8,597,000</u>
Data Processing Revolving Account--State	
Appropriation . . . . .	(( <del>\$5,208,000</del> ))
	<u>\$5,918,000</u>
Higher Education Personnel Services Account--State	
Appropriation . . . . .	\$1,537,000
Aquatic Lands Enhancement Account--State Appropriation . . . . .	\$100,000
<u>Forest Fire Protection Assessment Account--State</u>	
<u>Appropriation . . . . .</u>	<u>\$250,000</u>
TOTAL APPROPRIATION . . . . .	(( <del>\$85,259,000</del> ))
	<u>\$86,644,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$1,210,000 of the general fund--state appropriation for fiscal  
4 year 2012 and \$1,210,000 of the general fund--state appropriation for  
5 fiscal year 2013 are provided solely for implementation of House Bill  
6 No. 1178 (regulatory assistance office). If the bill is not enacted by  
7 June 30, 2011, the amounts provided in this subsection shall lapse.

8 (2) \$150,000 of the general fund--state appropriation for fiscal  
9 year 2012 is provided solely for the office of financial management to  
10 contract with an independent consultant to evaluate and recommend the  
11 most cost-effective provision of services required to support the  
12 department of social and health services special commitment center on  
13 McNeil Island. The evaluation shall include island operation services  
14 that include, but are not limited to: (a) Marine transport of  
15 passengers and goods; (b) wastewater treatment; (c) fire protection and  
16 suppression; (d) electrical supply; (e) water supply; and (f) road  
17 maintenance.

18 The office of financial management shall solicit the input of  
19 Pierce county, the department of corrections, and the department of  
20 social and health services in developing the request for proposal,  
21 evaluating applications, and directing the evaluation. The consultant  
22 shall report to the governor and legislature by November 15, 2011.

23 (3) \$100,000 of the aquatic lands enhancement account--state  
24 appropriation is provided solely for the office of financial management  
25 to prepare a report to be used to initiate a comprehensive, long-range  
26 planning process for the future of McNeil Island during the 2013-2015  
27 fiscal biennium.

28 (a) The report on the initiation of the process must document:

29 (i) Ownership issues, including consultation with the federal  
30 government about its current legal requirements associated with the  
31 island;

32 (ii) Federal and state decision-making processes to change use or  
33 ownership;

34 (iii) Tribal treaty interests;

35 (iv) Fish and wildlife species and their habitats;

36 (v) Land use and public safety needs;

37 (vi) Recreational opportunities for the general public;

38 (vii) Historic and archaeological resources; and

1 (viii) Revenue from and necessary to support potential future uses  
2 of the island.

3 (b) The report shall develop and recommend a comprehensive, long-  
4 range planning process for the future of the island and associated  
5 aquatic resources, addressing the items in (a) of this subsection.

6 (c) The office of financial management may use its own staff and  
7 other public agency and tribal staff or contract for services, and may  
8 create a work group of knowledgeable agencies, organizations, and  
9 individuals to assist in preparing the report.

10 (d) The office of financial management shall engage in broad  
11 consultation with interested parties, including, but not limited to:

12 (i) Federal agencies with relevant responsibilities;

13 (ii) Tribal governments;

14 (iii) State agencies;

15 (iv) Local governments and communities in the area, including the  
16 Anderson Island community, Steilacoom, and Pierce county; and

17 (v) Interested private organizations and individuals.

18 (e) The report must be submitted to the governor and appropriate  
19 committees of the legislature by October 1, 2012.

20 (4) The appropriations in this section include funding for  
21 activities transferred from the sentencing guidelines commission to the  
22 office of financial management pursuant to Engrossed Substitute Senate  
23 Bill No. 5891 (criminal justice cost savings). Prior to the effective  
24 date of Engrossed Substitute Senate Bill No. 5891, the appropriations  
25 in this section may be expended for the continued operations and  
26 expenses of the sentencing guidelines commission pursuant to the  
27 expenditure authority schedule produced by the office of financial  
28 management in accordance with chapter 43.88 RCW.

29 (5)(a) \$250,000 of the forest fire protection assessment account--  
30 state appropriation is provided solely for the office of financial  
31 management to contract for analysis and recommendations to improve the  
32 efficiency and effectiveness of the state's mechanisms for funding fire  
33 prevention and suppression activities.

34 (b) The contract must provide for: (i) Consultation with the  
35 appropriate committees of the legislature, the office of financial  
36 management, the department of natural resources, and appropriate  
37 stakeholders at the onset of the contract regarding the scope of and  
38 timeline for the analysis and recommendations; (ii) by September 1,

1 2012, development of initial analysis of potential means to improve the  
2 efficiency and effectiveness of the state's mechanisms for funding fire  
3 prevention and suppression activities, including analysis of such  
4 options as the use of private or state insurance, the increased use of  
5 revolving accounts, and any examples where those mechanisms have been  
6 previously utilized; (iii) following development of the initial  
7 analysis under (b)(ii) of this subsection, distribution of the analysis  
8 and solicitation of input from the entities identified in (b)(i) of  
9 this subsection; and (iv) based on the input under (b)(iii) of this  
10 subsection, development of recommendations for implementation of select  
11 potential means to improve the efficiency and effectiveness of the  
12 state's mechanisms for funding fire prevention and suppression  
13 activities, including the necessary steps for implementation and  
14 opportunities and risks associated with the identified mechanisms.

15 (c) By June 30, 2013, and consistent with RCW 43.01.036, the office  
16 of financial management must provide a report to the appropriate  
17 committees of the legislature, including the analysis and  
18 recommendations developed under this subsection.

19 (6)(a) The office of financial management shall determine if cost  
20 savings can be achieved by the state through contracting for  
21 interpreter services more effectively. The office of financial  
22 management must work with all state agencies that use interpreter  
23 services to determine:

24 (i) How agencies currently procure interpreter services;

25 (ii) To what degree brokers or foreign language agencies are used  
26 in the acquisition of interpreter services; and

27 (iii) The cost of interpreter services as currently provided.

28 (b) The office of financial management, in consultation with the  
29 department of enterprise services, must also examine approaches to  
30 procuring interpreter services, including using the department of  
31 enterprise services' master contract, limiting overhead costs  
32 associated with interpreter contracts, and direct scheduling of  
33 interpreters. The report must include recommendations for the state to  
34 procure services in a more consistent and cost-effective manner.

35 (c) The office of financial management, in consultation with the  
36 department of labor and industries, must determine the impact that any  
37 alternative approach to procuring interpreter services will have on  
38 medical providers.



1 prize payments, and disbursements of unclaimed prize moneys in order to  
2 increase distributions to beneficiaries.

3 **Sec. 131.** 2011 1st sp.s. c 50 s 132 (uncodified) is amended to  
4 read as follows:

5 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

6	General Fund--State Appropriation (FY 2012) . . . . .	(((\$246,000))
7		<u>\$234,000</u>
8	General Fund--State Appropriation (FY 2013) . . . . .	(((\$250,000))
9		<u>\$237,000</u>
10	TOTAL APPROPRIATION . . . . .	(((\$496,000))
11		<u>\$471,000</u>

12 **Sec. 132.** 2011 1st sp.s. c 50 s 133 (uncodified) is amended to  
13 read as follows:

14 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

15	General Fund--State Appropriation (FY 2012) . . . . .	(((\$239,000))
16		<u>\$221,000</u>
17	General Fund--State Appropriation (FY 2013) . . . . .	(((\$238,000))
18		<u>\$232,000</u>
19	TOTAL APPROPRIATION . . . . .	(((\$477,000))
20		<u>\$453,000</u>

21 **Sec. 133.** 2011 2nd sp.s. c 9 s 121 (uncodified) is amended to read  
22 as follows:

23 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

24	Department of Retirement Systems Expense	
25	Account--State Appropriation . . . . .	(((\$47,049,000))
26		<u>\$47,128,000</u>

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) \$146,000 of the department of retirement systems--state  
30 appropriation is provided solely for the administrative costs  
31 associated with implementation of House Bill No. 2070 (state and local  
32 government employees). If the bill is not enacted by June 30, 2011,  
33 the amount provided in this subsection shall lapse.

34 (2) \$65,000 of the department of retirement systems--state  
35 appropriation is provided solely for the administrative costs

1 associated with implementation of House Bill No. 1625 (plan 3 default  
2 investment option). If the bill is not enacted by June 30, 2011, the  
3 amount provided in this subsection shall lapse.

4 (3) \$133,000 of the department of retirement systems--state  
5 appropriation is provided solely for the administrative costs  
6 associated with implementation of Engrossed House Bill No. 1981 as  
7 amended (post-retirement employment). If the bill is not enacted by  
8 June 30, 2011, the amount provided in this subsection shall lapse.

9 (4) \$15,000 of the department of retirement systems expense  
10 account--state appropriation is provided solely for the administrative  
11 costs associated with implementation of Substitute House Bill No. 2021  
12 (plan 1 annual increase amounts). If the bill is not enacted by June  
13 30, 2011, the amount provided in this section shall lapse.

14 (5) \$64,000 of the department of retirement systems expense  
15 account--state appropriation is provided solely for the administrative  
16 costs associated with implementation of House Bill No. 2441 (limiting  
17 excess compensation). If the bill is not enacted by June 30, 2012, the  
18 amount provided in this subsection shall lapse.

19 (6) \$16,000 of the department of retirement systems expense  
20 account--state appropriation is provided solely for the administrative  
21 costs associated with implementation of Senate Bill No. 6563 (merging  
22 LEOFF plan 1 and plan 2). If the bill is not enacted by June 30, 2012,  
23 the amount provided in this subsection shall lapse.

24 **Sec. 134.** 2011 2nd sp.s. c 9 s 122 (uncodified) is amended to read  
25 as follows:

26 **FOR THE DEPARTMENT OF REVENUE**

27	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$100,927,000</del> ))
28		<u>\$101,044,000</u>
29	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$100,801,000</del> ))
30		<u>\$102,776,000</u>
31	Timber Tax Distribution Account--State Appropriation . . . . .	\$5,940,000
32	Waste Reduction/Recycling/Litter Control--State	
33	Appropriation . . . . .	\$129,000
34	Waste Tire Removal Account--State Appropriation . . . . .	\$2,000
35	State Toxics Control Account--State Appropriation . . . . .	\$87,000
36	Oil Spill Prevention Account--State Appropriation . . . . .	\$19,000
37	Master License Fund--State Appropriation . . . . .	(( <del>\$14,012,000</del> ))



1		<u>\$15,412,000</u>
2	Vehicle License Fraud Account--State Appropriation . . . . .	\$5,000
3	Performance Audits of Government Account--State	
4	Appropriation . . . . .	\$3,188,000
5	TOTAL APPROPRIATION . . . . .	(( <del>\$225,110,000</del> ))
6		<u>\$228,602,000</u>

7     The appropriations in this section are subject to the following  
8     conditions and limitations: \$120,000 of the general fund--state  
9     appropriation for fiscal year 2012, \$1,980,000 of the general fund--  
10    state appropriation for fiscal year 2013, and \$1,400,000 of the master  
11    license fund--state appropriation are provided solely for  
12    implementation of Engrossed Substitute Senate Bill No. 6356 (single  
13    portal for business). If the bill is not enacted by June 30, 2012, the  
14    amounts provided in this subsection shall lapse.

15     **Sec. 135.** 2011 1st sp.s. c 50 s 137 (uncodified) is amended to  
16     read as follows:

17     **FOR THE BOARD OF TAX APPEALS**

18	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$1,241,000</del> ))
19		<u>\$1,179,000</u>
20	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$1,219,000</del> ))
21		<u>\$1,158,000</u>
22	TOTAL APPROPRIATION . . . . .	(( <del>\$2,460,000</del> ))
23		<u>\$2,337,000</u>

24     **Sec. 136.** 2011 2nd sp.s. c 9 s 123 (uncodified) is amended to read  
25     as follows:

26     **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

27	OMWBE Enterprises Account--State Appropriation . . . . .	(( <del>\$3,264,000</del> ))
28		<u>\$3,680,000</u>

29     **Sec. 137.** 2011 2nd sp.s. c 9 s 125 (uncodified) is amended to read  
30     as follows:

31     **FOR THE INSURANCE COMMISSIONER**

32	General Fund--Federal Appropriation . . . . .	\$4,452,000
33	Insurance Commissioners Regulatory Account--State	
34	Appropriation . . . . .	(( <del>\$47,514,000</del> ))
35		<u>\$47,512,000</u>

1 TOTAL APPROPRIATION . . . . . ((~~\$51,966,000~~))  
2 \$51,964,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$75,000 of the insurance commissioner's regulatory  
6 account--state appropriation is provided solely for the implementation  
7 of Substitute Senate Bill No. 5445 (health benefit exchange).

8 (2) \$42,000 of the insurance commissioner's regulatory  
9 account--state appropriation is provided solely for the implementation  
10 of Senate Bill No. 5213 (insurance statutes).

11 **Sec. 138.** 2011 2nd sp.s. c 9 s 128 (uncodified) is amended to read  
12 as follows:

13 **FOR THE LIQUOR CONTROL BOARD**

14 Liquor Control Board Construction and Maintenance  
15 Account--State Appropriation . . . . . ((~~\$10,081,000~~))  
16 \$3,063,000  
17 Liquor Revolving Account--State Appropriation . . . . . ((~~\$176,238,000~~))  
18 \$170,409,000  
19 General Fund--Federal Appropriation . . . . . ((~~\$120,000~~))  
20 \$945,000  
21 General Fund--Private/Local Appropriation . . . . . \$25,000  
22 Liquor Excise Tax Account--State Appropriation . . . . . \$5,675,000  
23 TOTAL APPROPRIATION . . . . . ((~~\$186,439,000~~))  
24 \$180,117,000

26 **Sec. 139.** 2011 2nd sp.s. c 9 s 129 (uncodified) is amended to read  
27 as follows:

28 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

29 General Fund--Federal Appropriation . . . . . \$502,000  
30 General Fund--Private/Local Appropriation . . . . . \$11,175,000  
31 Public Service Revolving Account--State  
32 Appropriation . . . . . ((~~\$30,992,000~~))  
33 \$31,145,000  
34 Pipeline Safety Account--State Appropriation . . . . . ((~~\$3,201,000~~))  
35 \$2,848,000  
36 Pipeline Safety Account--Federal Appropriation . . . . . ((~~\$2,848,000~~))

1 \$3,201,000  
 2 TOTAL APPROPRIATION . . . . . ((~~\$48,718,000~~))  
 3 \$48,871,000

4 The appropriations in this section are subject to the following  
 5 conditions and limitations:

6 (1) In accordance with RCW 80.36.610(1), the utilities and  
 7 transportation commission is authorized to establish federal  
 8 telecommunications act services fees in fiscal year 2012 as necessary  
 9 to meet the actual costs of conducting business and the appropriation  
 10 levels in this section.

11 (2) \$15,000 of the pipeline safety account--state appropriation is  
 12 provided solely for the implementation of Engrossed Second Substitute  
 13 House Bill No. 1634 (underground utilities).

14 (3) \$182,000 of the public service revolving account--state  
 15 appropriation is provided solely for the implementation of Engrossed  
 16 Second Substitute Senate Bill No. 5769 (coal-fired generation).

17 (4) \$169,000 of the public service revolving account--state  
 18 appropriation is provided solely for the implementation of Second  
 19 Substitute Senate Bill No. 5034 (private infrastructure).

20 **Sec. 140.** 2011 2nd sp.s. c 9 s 130 (uncodified) is amended to read  
 21 as follows:

22 **FOR THE MILITARY DEPARTMENT**

23 General Fund--State Appropriation (FY 2012) . . . . . ((~~\$7,175,000~~))  
 24 \$7,173,000  
 25 General Fund--State Appropriation (FY 2013) . . . . . ((~~\$7,175,000~~))  
 26 \$7,171,000  
 27 General Fund--Federal Appropriation . . . . . \$159,181,000  
 28 Enhanced 911 Account--State Appropriation . . . . . ((~~\$46,556,000~~))  
 29 \$48,626,000  
 30 Disaster Response Account--State Appropriation . . . . . ((~~\$17,933,000~~))  
 31 \$23,129,000  
 32 Disaster Response Account--Federal Appropriation . . . . . ((~~\$66,266,000~~))  
 33 \$91,368,000  
 34 Military Department Rent and Lease Account--State  
 35 Appropriation . . . . . \$615,000  
 36 Worker and Community Right-to-Know Account--State  
 37 Appropriation . . . . . \$2,165,000

1 TOTAL APPROPRIATION . . . . . ((~~\$307,066,000~~))  
2 \$339,428,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$18,018,000 of the disaster response account--state  
6 appropriation and \$66,266,000 of the disaster response account--federal  
7 appropriation may be spent only on disasters declared by the governor  
8 and with the approval of the office of financial management. The  
9 military department shall submit a report to the office of financial  
10 management and the legislative fiscal committees on October 1st and  
11 February 1st of each year detailing information on the disaster  
12 response account, including: (a) The amount and type of deposits into  
13 the account; (b) the current available fund balance as of the reporting  
14 date; and (c) the projected fund balance at the end of the 2011-2013  
15 biennium based on current revenue and expenditure patterns.

16 (2) \$75,000,000 of the general fund--federal appropriation is  
17 provided solely for homeland security, subject to the following  
18 conditions:

19 (a) Any communications equipment purchased by local jurisdictions  
20 or state agencies shall be consistent with standards set by the  
21 Washington state interoperability executive committee; and

22 (b) The department shall submit an annual report to the office of  
23 financial management and the legislative fiscal committees detailing  
24 the governor's domestic security advisory group recommendations;  
25 homeland security revenues and expenditures, including estimates of  
26 total federal funding for the state; and incremental changes from the  
27 previous estimate.

28 **Sec. 141.** 2011 2nd sp.s. c 9 s 131 (uncodified) is amended to read  
29 as follows:

30 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

31 General Fund--State Appropriation (FY 2012) . . . . . ((~~\$2,346,000~~))  
32 \$2,110,000  
33 General Fund--State Appropriation (FY 2013) . . . . . ((~~\$2,400,000~~))  
34 \$2,161,000

35 Higher Education Personnel Services Account--State  
36 Appropriation . . . . . \$251,000  
37 Department of Personnel Service Account--State

1	Appropriation . . . . .	\$3,309,000
2	TOTAL APPROPRIATION . . . . .	(( <del>\$8,306,000</del> ))
3		<u>\$7,831,000</u>

4       **Sec. 142.** 2011 2nd sp.s. c 9 s 132 (uncodified) is amended to read  
5 as follows:

6       **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

7	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$3,501,000</del> ))
8		<u>\$3,328,000</u>
9	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$3,495,000</del> ))
10		<u>\$3,265,000</u>
11	General Fund--Federal Appropriation . . . . .	\$177,000
12	General Fund--Private/Local Appropriation . . . . .	\$368,000
13	Building Code Council Account--State Appropriation . . . . .	\$1,187,000
14	Department of Personnel Service Account--State	
15	Appropriation . . . . .	(( <del>\$11,119,000</del> ))
16		<u>\$11,131,000</u>
17	Enterprise Services Account--State Appropriation . . . . .	(( <del>\$26,540,000</del> ))
18		<u>\$26,585,000</u>
19	TOTAL APPROPRIATION . . . . .	(( <del>\$46,387,000</del> ))
20		<u>\$46,041,000</u>

21       The appropriations in this section are subject to the following  
22 conditions and limitations:

23       (1) The appropriations in this section are for the operations and  
24 expenses of the department of enterprise services as established by  
25 Engrossed Substitute Senate Bill No. 5931 (central service functions of  
26 state government), effective October 1, 2011. Prior to October 1,  
27 2011, the appropriations in this section may be expended for the  
28 continued operations and expenses of the office of financial  
29 management, the department of general administration, the department of  
30 information services, and the department of personnel, pursuant to the  
31 expenditure authority schedules produced by the office of financial  
32 management, in accordance with chapter 43.88 RCW.

33       (2) \$3,090,000 of the general fund--state appropriation for fiscal  
34 year 2012 and \$3,090,000 of the general fund--state appropriation for  
35 fiscal year 2013 are provided solely for the payment of facilities and  
36 services charges, utilities and contracts charges, public and historic  
37 facilities charges, and capital projects surcharges allocable to the

1 senate, house of representatives, statute law committee, and joint  
2 legislative systems committee. The department shall allocate charges  
3 attributable to these agencies among the affected revolving funds. The  
4 department shall maintain an interagency agreement with these agencies  
5 to establish performance standards, prioritization of preservation and  
6 capital improvement projects, and quality assurance provisions for the  
7 delivery of services under this subsection. The legislative agencies  
8 named in this subsection shall continue to enjoy all of the same rights  
9 of occupancy and space use on the capitol campus as historically  
10 established.

11 (3) In accordance with RCW 46.08.172 and 43.135.055, the department  
12 is authorized to increase parking fees in fiscal years 2012 and 2013 as  
13 necessary to meet the actual costs of conducting business.

14 (4) The building code council account appropriation is provided  
15 solely for the operation of the state building code council as required  
16 by statute and modified by the standards established by executive order  
17 10-06. The council shall not consider any proposed code amendment or  
18 take any other action not authorized by statute or in compliance with  
19 the standards established in executive order 10-06. No member of the  
20 council may receive compensation, per diem, or reimbursement for  
21 activities other than physical attendance at those meetings of the  
22 state building code council or the council's designated committees, at  
23 which the opportunity for public comment is provided generally and on  
24 all agenda items upon which the council proposes to take action. The  
25 council shall exempt from regulation under RCW 19.27A.027: Unoccupied  
26 storage and equipment buildings used in utility substations;  
27 refrigerated warehouse heating and cooling systems or equipment used  
28 for cold storage spaces; and equipment used for commercial or  
29 industrial processing or activities unrelated to the building  
30 structure.

31 (5) Specific funding is provided for the purposes of section 3 of  
32 House Bill No. 1770 (state purchasing).

33 (6) The amounts appropriated in this section are for implementation  
34 of Senate Bill No. 5931 (streamlining central service functions).

35 **Sec. 143.** 2011 1st sp.s. c 50 s 151 (uncodified) is amended to  
36 read as follows:

1 **FOR INNOVATE WASHINGTON**

2	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$2,999,000</del> ))
3		<u>\$2,911,000</u>
4	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$3,011,000</del> ))
5		<u>\$2,863,000</u>
6	TOTAL APPROPRIATION . . . . .	(( <del>\$6,010,000</del> ))
7		<u>\$5,774,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations: \$65,000 of the general fund--state  
10 appropriation for fiscal year 2013 is provided solely for the  
11 implementation of Substitute Senate Bill No. 5982 (aerospace technology  
12 innovation). If the bill is not enacted by June 30, 2012, the amount  
13 provided in this subsection shall lapse.

(End of part)





1 authority and the department may combine and transfer such medicaid  
2 funds appropriated under sections 204, 206, 208, and 213 of this act as  
3 may be necessary to finance a unified health care plan for the WMIP  
4 program enrollment. The WMIP pilot projects shall not exceed a daily  
5 enrollment of 6,000 persons, nor expand beyond one county during the  
6 2011-2013 fiscal biennium. The amount of funding assigned from each  
7 program may not exceed the average per capita cost assumed in this act  
8 for individuals covered by that program, actuarially adjusted for the  
9 health condition of persons enrolled, times the number of clients  
10 enrolled. In implementing the WMIP, the health care authority and the  
11 department may: (a) Withhold from calculations of "available  
12 resources" as set forth in RCW 71.24.025 a sum equal to the capitated  
13 rate for enrolled individuals; and (b) employ capitation financing and  
14 risk-sharing arrangements in collaboration with health care service  
15 contractors licensed by the office of the insurance commissioner and  
16 qualified to participate in both the medicaid and medicare programs.  
17 The health care authority and the department shall conduct an  
18 evaluation of the WMIP, measuring changes in participant health  
19 outcomes, changes in patterns of service utilization, participant  
20 satisfaction, participant access to services, and the state fiscal  
21 impact.

22 (4) The legislature finds that medicaid payment rates, as  
23 calculated by the department pursuant to the appropriations in this  
24 act, bear a reasonable relationship to the costs incurred by  
25 efficiently and economically operated facilities for providing quality  
26 services and will be sufficient to enlist enough providers so that care  
27 and services are available to the extent that such care and services  
28 are available to the general population in the geographic area. The  
29 legislature finds that cost reports, payment data from the federal  
30 government, historical utilization, economic data, and clinical input  
31 constitute reliable data upon which to determine the payment rates.

32 (5) The department shall to the maximum extent practicable use the  
33 same system for delivery of spoken-language interpreter services for  
34 social services appointments as the one established for medical  
35 appointments in section 213 of this act. When contracting directly  
36 with an individual to deliver spoken language interpreter services, the  
37 department shall only contract with language access providers who are  
38 working at a location in the state and who are state- certified or

1 state-authorized, except that when such a provider is not available,  
2 the department may use a language access provider who meets other  
3 certifications or standards deemed to meet state standards, including  
4 interpreters in other states.

5 (6)(a) The appropriations to the department of social and health  
6 services in this act shall be expended for the programs and in the  
7 amounts specified in this act. However, after May 1, 2012, unless  
8 specifically prohibited by this act, the department may transfer  
9 general fund--state appropriations for fiscal year 2012 among programs  
10 after approval by the director of financial management. However, the  
11 department shall not transfer state moneys that are provided solely for  
12 a specified purpose except as expressly provided in (b) of this  
13 subsection.

14 (b) To the extent that transfers under (a) of this subsection are  
15 insufficient to fund actual expenditures in excess of fiscal year 2012  
16 caseload forecasts and utilization assumptions in the long-term care,  
17 foster care, adoptions support, medicaid personal care, and child  
18 support programs, the department may transfer state moneys that are  
19 provided solely for a specified purpose. The department shall not  
20 transfer funds, and the director of financial management shall not  
21 approve the transfer, unless the transfer is consistent with the  
22 objective of conserving, to the maximum extent possible, the  
23 expenditure of state funds. The director of financial management shall  
24 notify the appropriate fiscal committees of the senate and house of  
25 representatives in writing seven days prior to approving any allotment  
26 modifications or transfers under this subsection. The written  
27 notification shall include a narrative explanation and justification of  
28 the changes, along with expenditures and allotments by budget unit and  
29 appropriation, both before and after any allotment modifications or  
30 transfers.

31 **Sec. 202.** 2011 2nd sp.s. c 9 s 202 (uncodified) is amended to read  
32 as follows:

33 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**  
34 **SERVICES PROGRAM**

35	General Fund--State Appropriation (FY 2012) . . . . .	((\$295,011,000))
36		\$287,066,000
37	General Fund--State Appropriation (FY 2013) . . . . .	((\$294,232,000))

1		<u>\$285,765,000</u>
2	General Fund--Federal Appropriation . . . . .	(( <del>\$487,912,000</del> ))
3		<u>\$478,791,000</u>
4	General Fund--Private/Local Appropriation . . . . .	\$1,358,000
5	Home Security Fund--State Appropriation . . . . .	\$10,741,000
6	Domestic Violence Prevention Account--State	
7	Appropriation . . . . .	(( <del>\$1,154,000</del> ))
8		<u>\$1,240,000</u>
9	Education Legacy Trust Account--State Appropriation . . . . .	\$725,000
10	TOTAL APPROPRIATION . . . . .	(( <del>\$1,091,133,000</del> ))
11		<u>\$1,065,686,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) Within amounts provided for the foster care and adoption  
15 support programs, the department shall control reimbursement decisions  
16 for foster care and adoption support cases such that the aggregate  
17 average cost per case for foster care and for adoption support does not  
18 exceed the amounts assumed in the projected caseload expenditures.

19       (2) \$668,000 of the general fund--state appropriation for fiscal  
20 year 2012 and \$668,000 of the general fund--state appropriation for  
21 fiscal year 2013 are provided solely to contract for the operation of  
22 one pediatric interim care center. The center shall provide  
23 residential care for up to thirteen children through two years of age.  
24 Seventy-five percent of the children served by the center must be in  
25 need of special care as a result of substance abuse by their mothers.  
26 The center shall also provide on-site training to biological, adoptive,  
27 or foster parents. The center shall provide at least three months of  
28 consultation and support to the parents accepting placement of children  
29 from the center. The center may recruit new and current foster and  
30 adoptive parents for infants served by the center. The department  
31 shall not require case management as a condition of the contract. The  
32 department shall collaborate with the pediatric interim care center to  
33 determine if and how the center could be appropriately incorporated  
34 into the performance-based contract model and report its findings to  
35 the legislature by December 1, 2012.

36       (3)(a) ((~~\$85,202,000~~)) \$80,887,000 of the general fund--state  
37 appropriation for fiscal year 2012, ((~~\$85,408,000~~)) \$81,067,000 of the  
38 general fund--state appropriation for fiscal year 2013, and

1 (~~(\$79,279,000)~~) \$74,800,000 of the general fund--federal appropriation  
2 are provided solely for services for children and families (~~(subject to~~  
3 ~~RCW 74.13.360 and House Bill No. 2122 (child welfare).~~ Prior to  
4 ~~approval of contract services pursuant to RCW 74.13.360 and House Bill~~  
5 ~~No. 2122,)).~~ The amounts provided in this section shall be allotted on  
6 a monthly basis and expenditures shall not exceed allotments based on  
7 a three month rolling average without approval of the office of  
8 financial management following notification to the legislative fiscal  
9 committees.

10 (b) The department shall use (~~(performance-based contracts to~~  
11 ~~provide)~~) these services to safely reduce the number of children in  
12 out-of-home care, safely reduce the time spent in out-of-home care  
13 prior to achieving permanency, and safely reduce the number of children  
14 returning to out-of-home care following permanency. The department  
15 shall provide an initial report to the legislature and the governor by  
16 January 15, 2012, regarding the start-up costs associated with  
17 performance-based contracts under RCW 74.13.360 (~~(and House Bill No.~~  
18 ~~2122 (child welfare))~~)).

19 (4) \$176,000 of the general fund--state appropriation for fiscal  
20 year 2012, \$177,000 of the general fund--state appropriation for fiscal  
21 year 2013, \$656,000 of the general fund--private/local appropriation,  
22 \$253,000 of the general fund--federal appropriation, and \$725,000 of  
23 the education legacy trust account--state appropriation are provided  
24 solely for children's administration to contract with an educational  
25 advocacy provider with expertise in foster care educational outreach.  
26 The amounts in this subsection are provided solely for contracted  
27 education coordinators to assist foster children in succeeding in K-12  
28 and higher education systems and to assure a focus on education during  
29 the transition to performance based contracts. Funding shall be  
30 prioritized to regions with high numbers of foster care youth and/or  
31 regions where backlogs of youth that have formerly requested  
32 educational outreach services exist. The department shall utilize  
33 private matching funds to maintain educational advocacy services.

34 (5) \$670,000 of the general fund--state appropriation for fiscal  
35 year 2012 and \$670,000 of the general fund--state appropriation for  
36 fiscal year 2013 are provided solely for services provided through  
37 children's advocacy centers.

1 (6) To ensure expenditures remain within available funds  
2 appropriated in this section as required by RCW 74.13A.005 and  
3 74.13A.020, the secretary shall not set the amount of any adoption  
4 assistance payment or payments, made pursuant to RCW 26.33.320 and  
5 74.13A.005 through 74.13A.080, to more than ninety percent of the  
6 foster care maintenance payment for that child had he or she remained  
7 in a foster family home during the same period. This subsection does  
8 not apply to adoption assistance agreements in existence on the  
9 effective date of this section.

10 (7) \$10,741,000 of the home security fund--state appropriation is  
11 provided solely for the department to contract for services pursuant to  
12 RCW 13.32A.030 and 74.15.220. The department shall contract and  
13 collaborate with service providers in a manner that maintains the  
14 availability and geographic representation of secure and semi-secure  
15 crisis residential centers and HOPE centers. To achieve efficiencies  
16 and increase utilization, the department shall allow the co-location of  
17 these centers, except that a youth may not be placed in a secure  
18 facility or the secure portion of a co-located facility except as  
19 specifically authorized by chapter 13.32A RCW. The reductions to  
20 appropriations in this subsection related to semi-secure crisis  
21 residential centers reflect a reduction to the number of beds for semi-  
22 secure crisis residential centers and not a reduction in rates. Any  
23 secure crisis residential center or semi-secure crisis residential  
24 center bed reduction shall not be based solely upon bed utilization.  
25 The department is to exercise its discretion in reducing the number of  
26 beds but to do so in a manner that maintains availability and  
27 geographic representation of semi-secure and secure crisis residential  
28 centers.

29 (8) \$47,000 of the general fund--state appropriation for fiscal  
30 year 2012, \$14,000 of the general fund--state appropriation for fiscal  
31 year 2013, and \$40,000 of the general fund--federal appropriation are  
32 provided solely to implement Substitute House Bill No. 1697 (dependency  
33 system). If the bill is not enacted by June 30, 2011, the amounts  
34 provided in this subsection shall lapse.

35 (9) \$564,000 of the general fund--federal appropriation is provided  
36 solely to implement Second Substitute House Bill No. 1128 (extended  
37 foster care). If the bill is not enacted by June 30, 2011, the amount  
38 provided in this subsection shall lapse.

1       (10) \$1,000,000 of the general fund--state appropriation for fiscal  
2 year 2013 and \$616,000 of the general fund--federal appropriation are  
3 provided solely for the implementation of Engrossed Substitute Senate  
4 Bill No. 6555 (child protective services). If the bill is not enacted  
5 by June 30, 2012, the amounts provided in this subsection shall lapse.

6       **Sec. 203.** 2011 2nd sp.s. c 9 s 203 (uncodified) is amended to read  
7 as follows:

8       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**  
9 **REHABILITATION PROGRAM**

10	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$86,684,000</del> ))
11		<u>\$85,756,000</u>
12	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$86,505,000</del> ))
13		<u>\$85,816,000</u>
14	General Fund--Federal Appropriation . . . . .	(( <del>\$3,758,000</del> ))
15		<u>\$3,809,000</u>
16	General Fund--Private/Local Appropriation . . . . .	\$1,903,000
17	Washington Auto Theft Prevention Authority Account--	
18	State Appropriation . . . . .	\$196,000
19	Juvenile Accountability Incentive Account--Federal	
20	Appropriation . . . . .	\$2,801,000
21	TOTAL APPROPRIATION . . . . .	(( <del>\$181,847,000</del> ))
22		<u>\$180,281,000</u>

23       The appropriations in this section are subject to the following  
24 conditions and limitations:

25       (1) \$331,000 of the general fund--state appropriation for fiscal  
26 year 2012 and \$331,000 of the general fund--state appropriation for  
27 fiscal year 2013 are provided solely for deposit in the county criminal  
28 justice assistance account for costs to the criminal justice system  
29 associated with the implementation of chapter 338, Laws of 1997  
30 (juvenile code revisions). The amounts provided in this subsection are  
31 intended to provide funding for county adult court costs associated  
32 with the implementation of chapter 338, Laws of 1997 and shall be  
33 distributed in accordance with RCW 82.14.310.

34       (2) \$2,716,000 of the general fund--state appropriation for fiscal  
35 year 2012 and \$2,716,000 of the general fund--state appropriation for  
36 fiscal year 2013 are provided solely for the implementation of chapter  
37 338, Laws of 1997 (juvenile code revisions). The amounts provided in

1 this subsection are intended to provide funding for county impacts  
2 associated with the implementation of chapter 338, Laws of 1997 and  
3 shall be distributed to counties as prescribed in the current  
4 consolidated juvenile services (CJS) formula.

5 (3) \$3,482,000 of the general fund--state appropriation for fiscal  
6 year 2012 and \$3,482,000 of the general fund--state appropriation for  
7 fiscal year 2013 are provided solely to implement community juvenile  
8 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile  
9 code revisions). Funds provided in this subsection may be used solely  
10 for community juvenile accountability grants, administration of the  
11 grants, and evaluations of programs funded by the grants.

12 (4) \$1,130,000 of the general fund--state appropriation for fiscal  
13 year 2012 and \$1,130,000 of the general fund--state appropriation for  
14 fiscal year 2013 are provided solely to implement alcohol and substance  
15 abuse treatment programs for locally committed offenders. The juvenile  
16 rehabilitation administration shall award these moneys on a competitive  
17 basis to counties that submitted a plan for the provision of services  
18 approved by the division of alcohol and substance abuse. The juvenile  
19 rehabilitation administration shall develop criteria for evaluation of  
20 plans submitted and a timeline for awarding funding and shall assist  
21 counties in creating and submitting plans for evaluation.

22 (5) \$3,123,000 of the general fund--state appropriation for fiscal  
23 year 2012 and \$3,123,000 of the general fund--state appropriation for  
24 fiscal year 2013 are provided solely for grants to county juvenile  
25 courts for the following programs identified by the Washington state  
26 institute for public policy (institute) in its October 2006 report:  
27 "Evidence-Based Public Policy Options to Reduce Future Prison  
28 Construction, Criminal Justice Costs and Crime Rates": Functional  
29 family therapy, multi-systemic therapy, aggression replacement training  
30 and interagency coordination programs, or other programs with a  
31 positive benefit-cost finding in the institute's report. County  
32 juvenile courts shall apply to the juvenile rehabilitation  
33 administration for funding for program-specific participation and the  
34 administration shall provide grants to the courts consistent with the  
35 per-participant treatment costs identified by the institute.

36 (6) \$1,537,000 of the general fund--state appropriation for fiscal  
37 year 2012 and \$1,537,000 of the general fund--state appropriation for  
38 fiscal year 2013 are provided solely for expansion of the following

1 treatments and therapies in juvenile rehabilitation administration  
2 programs identified by the Washington state institute for public policy  
3 in its October 2006 report: "Evidence-Based Public Policy Options to  
4 Reduce Future Prison Construction, Criminal Justice Costs and Crime  
5 Rates": Multidimensional treatment foster care, family integrated  
6 transitions, and aggression replacement training, or other programs  
7 with a positive benefit-cost finding in the institute's report. The  
8 administration may concentrate delivery of these treatments and  
9 therapies at a limited number of programs to deliver the treatments in  
10 a cost-effective manner.

11 (7)(a) The juvenile rehabilitation administration shall administer  
12 a block grant, rather than categorical funding, of consolidated  
13 juvenile service funds, community juvenile accountability act grants,  
14 the chemical dependency disposition alternative funds, the mental  
15 health disposition alternative, and the sentencing disposition  
16 alternative for the purpose of serving youth adjudicated in the  
17 juvenile justice system. In making the block grant, the juvenile  
18 rehabilitation administration shall follow the following formula and  
19 will prioritize evidence-based programs and disposition alternatives  
20 and take into account juvenile courts program-eligible youth in  
21 conjunction with the number of youth served in each approved evidence-  
22 based program or disposition alternative: (i) Thirty-seven and one-  
23 half percent for the at-risk population of youth ten to seventeen years  
24 old; (ii) fifteen percent for moderate and high-risk youth; (iii)  
25 twenty-five percent for evidence-based program participation; (iv)  
26 seventeen and one-half percent for minority populations; (v) three  
27 percent for the chemical dependency disposition alternative; and (vi)  
28 two percent for the mental health and sentencing dispositional  
29 alternatives. Funding for the special sex offender disposition  
30 alternative (SSODA) shall not be included in the block grant, but  
31 allocated on the average daily population in juvenile courts. Funding  
32 for the evidence-based expansion grants shall be excluded from the  
33 block grant formula. Funds may be used for promising practices when  
34 approved by the juvenile rehabilitation administration and juvenile  
35 courts, through the community juvenile accountability act committee,  
36 based on the criteria established in consultation with Washington state  
37 institute for public policy and the juvenile courts.



1 (b) The juvenile rehabilitation administration shall phase the  
2 implementation of the formula provided in subsection (1) of this  
3 section by including a stop-loss formula of five percent in fiscal year  
4 2012 and five percent in fiscal year 2013.

5 (c) The juvenile rehabilitation administration and the juvenile  
6 courts shall establish a block grant funding formula oversight  
7 committee with equal representation from the juvenile rehabilitation  
8 administration and the juvenile courts. The purpose of this committee  
9 is to assess the ongoing implementation of the block grant funding  
10 formula, utilizing data-driven decision making and the most current  
11 available information. The committee will be cochaired by the juvenile  
12 rehabilitation administration and the juvenile courts, who will also  
13 have the ability to change members of the committee as needed to  
14 achieve its purpose. Initial members will include one juvenile court  
15 representative from the finance committee, the community juvenile  
16 accountability act committee, the risk assessment quality assurance  
17 committee, the executive board of the Washington association of  
18 juvenile court administrators, the Washington state center for court  
19 research, and a representative of the superior court judges  
20 association; two representatives from the juvenile rehabilitation  
21 administration headquarters program oversight staff, two  
22 representatives of the juvenile rehabilitation administration regional  
23 office staff, one representative of the juvenile rehabilitation  
24 administration fiscal staff and a juvenile rehabilitation  
25 administration division director. The committee may make changes to  
26 the formula categories other than the evidence-based program and  
27 disposition alternative categories if it is determined the changes will  
28 increase statewide service delivery or effectiveness of evidence-based  
29 program or disposition alternative resulting in increased cost benefit  
30 savings to the state. Long-term cost benefit must be considered.  
31 Percentage changes may occur in the evidence-based program or  
32 disposition alternative categories of the formula should it be  
33 determined the changes will increase evidence-based program or  
34 disposition alternative delivery and increase the cost benefit to the  
35 state. These outcomes will also be considered in determining when  
36 evidence-based expansion or special sex offender disposition  
37 alternative funds should be included in the block grant or left  
38 separate.

1 (d) The juvenile courts and administrative office of the courts  
2 shall be responsible for collecting and distributing information and  
3 providing access to the data systems to the juvenile rehabilitation  
4 administration and the Washington state institute for public policy  
5 related to program and outcome data. The juvenile rehabilitation  
6 administration and the juvenile courts will work collaboratively to  
7 develop program outcomes that reinforce the greatest cost benefit to  
8 the state in the implementation of evidence-based practices and  
9 disposition alternatives.

10 (8) The juvenile courts and administrative office of the courts  
11 shall collect and distribute information related to program outcome and  
12 provide access to these data systems to the juvenile rehabilitation  
13 administration and Washington state institute for public policy.  
14 Consistent with chapter 13.50 RCW, all confidentiality agreements  
15 necessary to implement this information-sharing shall be approved  
16 within 30 days of the effective date of this section. The agreements  
17 between administrative office of the courts, the juvenile courts, and  
18 the juvenile rehabilitation administration shall be executed to ensure  
19 that the juvenile rehabilitation administration receives the data that  
20 the juvenile rehabilitation administration identifies as needed to  
21 comply with this subsection. This includes, but is not limited to,  
22 information by program at the statewide aggregate level, individual  
23 court level, and individual client level for the purpose of the  
24 juvenile rehabilitation administration providing quality assurance and  
25 oversight for the locally committed youth block grant and associated  
26 funds and at times as specified by the juvenile rehabilitation  
27 administration as necessary to carry out these functions. The data  
28 shall be provided in a manner that reflects the collaborative work the  
29 juvenile rehabilitation administration and juvenile courts have  
30 developed regarding program outcomes that reinforce the greatest cost  
31 benefit to the state in the implementation of evidence-based practices  
32 and disposition alternatives.

33 (9) The Washington association of juvenile court administrators and  
34 the juvenile rehabilitation administration, in consultation with the  
35 community juvenile accountability act advisory committee and the  
36 Washington state institute for public policy, shall analyze and review  
37 data elements available from the administrative office of the courts  
38 for possible integration into the evidence-based program quality

1 assurance plans and processes. The administrative office of the courts  
2 shall provide to the Washington association of juvenile court  
3 administrators and the juvenile rehabilitation administration  
4 information necessary to complete the review and analysis. The  
5 Washington association of juvenile court administrators and the  
6 juvenile rehabilitation administration shall report the findings of  
7 their review and analysis, as well as any recommendations, to the  
8 legislature by December 1, 2012.

9 **Sec. 204.** 2011 2nd sp.s. c 9 s 204 (uncodified) is amended to read  
10 as follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH**  
12 **PROGRAM**

13 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

14 General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$317,392,000</del> ))
	<u>\$317,091,000</u>
16 General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$322,982,000</del> ))
	<u>\$320,367,000</u>
18 General Fund--Federal Appropriation . . . . .	(( <del>\$448,732,000</del> ))
	<u>\$446,398,000</u>
20 General Fund--Private/Local Appropriation . . . . .	\$17,864,000
21 Hospital Safety Net Assessment Fund--State	
22 Appropriation . . . . .	(( <del>\$6,802,000</del> ))
	<u>\$5,251,000</u>
24 TOTAL APPROPRIATION . . . . .	(( <del>\$1,113,772,000</del> ))
	<u>\$1,106,971,000</u>

26 The appropriations in this subsection are subject to the following  
27 conditions and limitations:

28 (a) ((~~\$109,342,000~~)) \$109,142,000 of the general fund--state  
29 appropriation for fiscal year 2012 and ((~~\$109,341,000~~)) \$108,141,000 of  
30 the general fund--state appropriation for fiscal year 2013 are provided  
31 solely for persons and services not covered by the medicaid program.  
32 This is a reduction ((~~of \$4,348,000 each fiscal year~~)) from the  
33 nonmedicaid funding that was allocated for expenditure by regional  
34 support networks during fiscal year 2011 prior to supplemental budget  
35 reductions. This ((~~\$4,348,000~~)) reduction shall be distributed among  
36 regional support networks proportional to each network's share of the  
37 total state population. To the extent possible, levels of regional

1 support network spending shall be maintained in the following priority  
2 order: (i) Crisis and commitment services; (ii) community inpatient  
3 services; and (iii) residential care services, including personal care  
4 and emergency housing assistance.

5 (b) \$6,590,000 of the general fund--state appropriation for fiscal  
6 year 2012, \$6,590,000 of the general fund--state appropriation for  
7 fiscal year 2013, and \$7,620,000 of the general fund--federal  
8 appropriation are provided solely for the department and regional  
9 support networks to continue to contract for implementation of high-  
10 intensity programs for assertive community treatment (PACT) teams. In  
11 determining the proportion of medicaid and nonmedicaid funding provided  
12 to regional support networks with PACT teams, the department shall  
13 consider the differences between regional support networks in the  
14 percentages of services and other costs associated with the teams that  
15 are not reimbursable under medicaid. The department may allow regional  
16 support networks which have nonmedicaid reimbursable costs that are  
17 higher than the nonmedicaid allocation they receive under this section  
18 to supplement these funds with local dollars or funds received under  
19 section 204(1)(a) of this act. The department and regional support  
20 networks shall maintain consistency with all essential elements of the  
21 PACT evidence-based practice model in programs funded under this  
22 section.

23 (c) \$5,850,000 of the general fund--state appropriation for fiscal  
24 year 2012, \$5,850,000 of the general fund--state appropriation for  
25 fiscal year 2013, and \$1,300,000 of the general fund--federal  
26 appropriation are provided solely for the western Washington regional  
27 support networks to provide either community- or hospital campus-based  
28 services for persons who require the level of care previously provided  
29 by the program for adaptive living skills (PALS) at western state  
30 hospital.

31 (d) The number of nonforensic beds allocated for use by regional  
32 support networks at eastern state hospital shall be 192 per day. The  
33 number of nonforensic beds allocated for use by regional support  
34 networks at western state hospital shall be 557 per day through  
35 September 2012, 527 per day through January 2013, and 497 per day from  
36 February 2013, through the remainder of fiscal year 2013.

37 (e) From the general fund--state appropriations in this subsection,  
38 the secretary of social and health services shall assure that regional

1 support networks reimburse the aging and disability services  
2 administration for the general fund--state cost of medicaid personal  
3 care services that enrolled regional support network consumers use  
4 because of their psychiatric disability.

5 (f) \$4,582,000 of the general fund--state appropriation for fiscal  
6 year 2012 and \$4,582,000 of the general fund--state appropriation for  
7 fiscal year 2013 are provided solely for mental health services for  
8 mentally ill offenders while confined in a county or city jail and for  
9 facilitating access to programs that offer mental health services upon  
10 release from confinement.

11 (g) The department is authorized to continue to contract directly,  
12 rather than through contracts with regional support networks, for  
13 children's long-term inpatient facility services.

14 (h) \$750,000 of the general fund--state appropriation for fiscal  
15 year 2012 and \$750,000 of the general fund--state appropriation for  
16 fiscal year 2013 are provided solely to continue performance-based  
17 incentive contracts to provide appropriate community support services  
18 for individuals with severe mental illness who were discharged from the  
19 state hospitals as part of the expanding community services initiative.  
20 These funds will be used to enhance community residential and support  
21 services provided by regional support networks through other state and  
22 federal funding.

23 (i) \$1,125,000 of the general fund--state appropriation for fiscal  
24 year 2012 and \$1,125,000 of the general fund--state appropriation for  
25 fiscal year 2013 are provided solely for the Spokane regional support  
26 network to implement services to reduce utilization and the census at  
27 eastern state hospital. Such services shall include:

28 (i) High intensity treatment team for persons who are high  
29 utilizers of psychiatric inpatient services, including those with co-  
30 occurring disorders and other special needs;

31 (ii) Crisis outreach and diversion services to stabilize in the  
32 community individuals in crisis who are at risk of requiring inpatient  
33 care or jail services;

34 (iii) Mental health services provided in nursing facilities to  
35 individuals with dementia, and consultation to facility staff treating  
36 those individuals; and

37 (iv) Services at the sixteen-bed evaluation and treatment facility.

1 At least annually, the Spokane regional support network shall  
2 assess the effectiveness of these services in reducing utilization at  
3 eastern state hospital, identify services that are not optimally  
4 effective, and modify those services to improve their effectiveness.

5 (j) \$1,529,000 of the general fund--state appropriation for fiscal  
6 year 2012 and \$1,529,000 of the general fund--state appropriation for  
7 fiscal year 2013 are provided solely to reimburse Pierce and Spokane  
8 counties for the cost of conducting 180-day commitment hearings at the  
9 state psychiatric hospitals.

10 (k) Regional support networks may use local funds to earn  
11 additional federal medicaid match, provided the locally matched rate  
12 does not exceed the upper-bound of their federally allowable rate  
13 range, and provided that the enhanced funding is used only to provide  
14 medicaid state plan or waiver services to medicaid clients.  
15 Additionally, regional support networks may use a portion of the state  
16 funds allocated in accordance with (a) of this subsection to earn  
17 additional medicaid match, but only to the extent that the application  
18 of such funds to medicaid services does not diminish the level of  
19 crisis and commitment, community inpatient, residential care, and  
20 outpatient services presently available to persons not eligible for  
21 medicaid.

22 (l) Given the recent approval of federal medicaid matching funds  
23 for the disability lifeline and the alcohol and drug abuse treatment  
24 support act programs, the department shall charge regional support  
25 networks for only the state share rather than the total cost of  
26 community psychiatric hospitalization for persons enrolled in those  
27 programs.

28 (m) \$750,000 of the general fund--state appropriation for fiscal  
29 year 2012, \$750,000 of the general fund--state appropriation for fiscal  
30 year 2013, and \$1,500,000 of the general fund--federal appropriation  
31 are provided solely to adjust regional support network capitation rates  
32 to account for the per diem rates actually paid for psychiatric care  
33 provided at hospitals participating in the certified public expenditure  
34 program operated pursuant to section 213 of this act.

35 (2) INSTITUTIONAL SERVICES

36	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$115,317,000</del> ))
37		<u>\$115,088,000</u>
38	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$114,111,000</del> ))

1		<u>\$110,201,000</u>
2	General Fund--Federal Appropriation . . . . .	(( <del>\$153,324,000</del> ))
3		<u>\$153,780,000</u>
4	General Fund--Private/Local Appropriation . . . . .	\$67,325,000
5	TOTAL APPROPRIATION . . . . .	(( <del>\$450,077,000</del> ))
6		<u>\$446,394,000</u>

7 The appropriations in this subsection are subject to the following  
8 conditions and limitations:

9 (a) The state psychiatric hospitals may use funds appropriated in  
10 this subsection to purchase goods and supplies through hospital group  
11 purchasing organizations when it is cost-effective to do so.

12 (b) \$231,000 of the general fund--state appropriation for fiscal  
13 year 2012 and \$231,000 of the general fund--state appropriation for  
14 fiscal year 2013 are provided solely for a community partnership  
15 between western state hospital and the city of Lakewood to support  
16 community policing efforts in the Lakewood community surrounding  
17 western state hospital. The amounts provided in this subsection (2)(b)  
18 are for the salaries, benefits, supplies, and equipment for one full-  
19 time investigator, one full-time police officer, and one full-time  
20 community service officer at the city of Lakewood.

21 (c) \$45,000 of the general fund--state appropriation for fiscal  
22 year 2012 and \$45,000 of the general fund--state appropriation for  
23 fiscal year 2013 are provided solely for payment to the city of  
24 Lakewood for police services provided by the city at western state  
25 hospital and adjacent areas.

26 (d) \$20,000,000 of the general fund--state appropriation for fiscal  
27 year 2012 and \$20,000,000 of the general fund--state appropriation for  
28 fiscal year 2013 are provided solely to maintain staffed capacity to  
29 serve an average daily census in forensic wards at western state  
30 hospital of 270 patients per day.

31 (e) The appropriations in this section reflect efficiencies to be  
32 achieved through enactment of Substitute Senate Bill No. 6492  
33 (competency to stand trial). These efficiencies are expected to enable  
34 the hospitals to substantially increase the timeliness with which  
35 evaluations of defendant competency to stand trial are completed, and  
36 treatment to restore competency is initiated, without corresponding  
37 increases in state appropriations.

38 (3) SPECIAL PROJECTS

1	General Fund--State Appropriation (FY 2012) . . . . .	\$1,168,000
2	General Fund--State Appropriation (FY 2013) . . . . .	<del>(\$1,164,000)</del>
3		<u>\$1,162,000</u>
4	General Fund--Federal Appropriation . . . . .	\$4,109,000
5	General Fund--Private/Local Appropriation . . . . .	\$700,000
6	TOTAL APPROPRIATION . . . . .	<del>(\$7,141,000)</del>
7		<u>\$7,139,000</u>

8 The appropriations in this subsection are subject to the following  
9 conditions and limitations:

10 (a) \$1,161,000 of the general fund--state appropriation for fiscal  
11 year 2012 and \$1,161,000 of the general fund--state appropriation for  
12 fiscal year 2013 are provided solely for children's evidence based  
13 mental health services. Funding is sufficient to continue serving  
14 children at the same levels as fiscal year 2009.

15 (b) \$700,000 of the general fund--private/local appropriation is  
16 provided solely for the University of Washington's evidence based  
17 practice institute which supports the identification, evaluation, and  
18 implementation of evidence-based or promising practices for serving  
19 children and youth with mental health disorders. The department shall  
20 enter into an interagency agreement with the office of the attorney  
21 general for expenditure of \$700,000 of the state's proceeds of the *cy*  
22 *pres* settlement in *State of Washington v. AstraZeneca (Seroquel)* for  
23 this purpose.

24 (4) PROGRAM SUPPORT

25	General Fund--State Appropriation (FY 2012) . . . . .	<del>(\$4,476,000)</del>
26		<u>\$4,486,000</u>
27	General Fund--State Appropriation (FY 2013) . . . . .	<del>(\$4,261,000)</del>
28		<u>\$4,280,000</u>
29	General Fund--Federal Appropriation . . . . .	<del>(\$7,227,000)</del>
30		<u>\$7,242,000</u>
31	General Fund--Private/Local Appropriation . . . . .	\$446,000
32	TOTAL APPROPRIATION . . . . .	<del>(\$16,410,000)</del>
33		<u>\$16,454,000</u>

34 (a) The appropriations in this subsection are subject to the  
35 following conditions and limitations: In accordance with RCW  
36 43.20B.110, 43.135.055, and 71.24.035, the department is authorized to  
37 increase license and certification fees in fiscal years 2012 and 2013



1 to support the costs of the regulatory program. The fee schedule  
 2 increases must be developed so that the maximum amount of additional  
 3 fees paid by providers statewide in the 2011-2013 fiscal biennium is  
 4 \$446,000. The department's fee schedule shall have differential rates  
 5 for providers with proof of accreditation from organizations that the  
 6 department has determined to have substantially equivalent standards to  
 7 those of the department, including but not limited to the joint  
 8 commission on accreditation of health care organizations, the  
 9 commission on accreditation of rehabilitation facilities, and the  
 10 council on accreditation. To reflect the reduced costs associated with  
 11 regulation of accredited programs, the department's fees for  
 12 organizations with such proof of accreditation must reflect the lower  
 13 costs of licensing for these programs than for other organizations  
 14 which are not accredited.

15 (b) \$19,000 of the general fund--state appropriation for fiscal  
 16 year 2012, \$17,000 of the general fund--state appropriation for fiscal  
 17 year 2013, and \$34,000 of the general fund--federal appropriation are  
 18 provided solely to support a partnership among the department of social  
 19 and health services, the department of health, and agencies that  
 20 deliver medical care and behavioral health services in Cowlitz county.  
 21 The partnership shall identify and recommend strategies for resolving  
 22 regulatory, licensing, data management, reporting, and funding barriers  
 23 to more effective integration of primary medical and behavioral health  
 24 care services in the county.

25 **Sec. 205.** 2011 2nd sp.s. c 9 s 205 (uncodified) is amended to read  
 26 as follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**  
 28 **DISABILITIES PROGRAM**

29 (1) COMMUNITY SERVICES

30	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$418,815,000</del> ))
31		<u>\$405,703,000</u>
32	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$422,854,000</del> ))
33		<u>\$422,234,000</u>
34	General Fund--Federal Appropriation . . . . .	(( <del>\$743,532,000</del> ))
35		<u>\$753,898,000</u>
36	General Fund--Private/Local Appropriation . . . . .	\$184,000
37	TOTAL APPROPRIATION . . . . .	(( <del>\$1,585,385,000</del> ))

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Individuals receiving services as supplemental security income (SSI) state supplemental payments shall not become eligible for medical assistance under RCW 74.09.510 due solely to the receipt of SSI state supplemental payments.

(b) Amounts appropriated in this subsection reflect a reduction to funds appropriated for in-home care. The department shall reduce the number of in-home hours authorized. The reduction shall be scaled based on the acuity level of care recipients. The largest hour reductions shall be to lower acuity patients and the smallest hour reductions shall be to higher acuity patients.

(c) Amounts appropriated in this subsection are sufficient to develop and implement the use of a consistent, statewide outcome-based vendor contract for employment and day services by July 1, 2012. The rates paid to vendors under this contract shall also be made consistent. In its description of activities the agency shall include activity listings and dollars appropriated for: Employment services, day services, child development services and county administration of services to the developmentally disabled. The department shall begin reporting to the office of financial management on these activities beginning in fiscal year 2010.

(d) \$944,000 of the general fund--state appropriation for fiscal year 2012, \$944,000 of the general fund--state appropriation for fiscal year 2013, and \$1,888,000 of the general fund--federal appropriation are provided solely for state contributions for individual provider health care benefits. Pursuant to the collective bargaining agreement negotiated with the exclusive bargaining representative of individual providers established under RCW 74.39A.270, the state shall contribute to the multiemployer health benefits trust fund ((\$1.96)) \$2.21 per paid hour worked by individual providers.

~~(e) ((\$1,871,000 of the general fund--state appropriation for fiscal year 2012, \$1,995,000 of the general fund--state appropriation for fiscal year 2013, and \$3,865,000 of the general fund--federal appropriation are provided solely for home care agencies to purchase health coverage for home care providers. The department shall calculate and distribute payments for health care benefits to home care~~

1 agencies at \$558 per month for each worker who cares for publicly  
2 funded clients at 86 hours or more per month. In order to negotiate  
3 the most comprehensive health benefits package for its employees, each  
4 agency may determine benefit levels according to the hours an employee  
5 works providing state-funded personal care. Health benefits shall be  
6 offered to all employees who care for publicly funded clients for 86  
7 hours per month or more. At a minimum, employees who care for publicly  
8 funded clients at 140 hours a month or greater must receive a  
9 comprehensive medical benefit. Benefits shall not be provided to  
10 employees who care for publicly funded clients at 85 hours or less per  
11 month or as interim respite workers. The department shall not pay an  
12 agency for benefits provided to an employee who otherwise receives  
13 health care coverage through other family members, other  
14 employment-based coverage, or military or veteran's coverage. The  
15 department shall require annually, each home care agency to review each  
16 of its employee's available health coverage and to provide a written  
17 declaration to the department verifying that health benefits purchased  
18 with public funds are solely for employees that do not have other  
19 available coverage. Home care agencies may determine a reasonable  
20 employee co-premium not to exceed 20 percent of the total benefit cost.

21 (f) ~~(\$1,127,000))~~ \$1,328,000 of the general fund--state  
22 appropriation for fiscal year 2012, (~~(\$1,199,000))~~ \$1,622,000 of the  
23 general fund--state appropriation for fiscal year 2013, and  
24 (~~(\$2,322,000))~~ \$2,947,000 of the general fund--federal appropriation  
25 are provided solely for the state's contribution to the training  
26 partnership, as provided in RCW 74.39A.360, for instructional costs  
27 associated with the training of individual providers. (~~House Bill No.~~  
28 ~~1548 and Senate Bill No. 5473 (long term care worker requirements)~~ make  
29 statutory changes to the increased training requirements and therefore  
30 the state shall contribute to the partnership \$0.17 per paid hour  
31 worked by all home care workers. This amount is pursuant to the  
32 collective bargaining agreement negotiated with the exclusive  
33 bargaining representative of individual providers established under RCW  
34 ~~74.39A.270.~~) Contributions are funded at \$0.22 per benefit-eligible  
35 paid hour worked by all home care workers and are sufficient to provide  
36 training as required by Initiative Measure No. 1163. Expenditures for  
37 the purposes specified in this subsection shall not exceed the amounts  
38 provided in this subsection.

1       (f) \$104,669,000 of the general fund--state appropriation for  
2 fiscal year 2013 and \$104,669,000 of the general fund--federal  
3 appropriation are provided to the department to provide personal care  
4 services to waiver and nonwaiver in-home clients. Pursuant to Senate  
5 Bill No. 6609 (medicaid personal care services program), the department  
6 shall provide a personal care services benefit for adult clients under  
7 section 1915 (i) of the social security act exclusively utilizing the  
8 option that allows for client self-direction of an individualized  
9 budget. Clients will be able to spend their budget to secure services  
10 from appropriate providers, purchase other support services and  
11 therapies, and purchase equipment or make other expenditures as  
12 necessary to address the clients' health and safety and pursuant to the  
13 client's plan of care. The per-client individualized budget shall be  
14 established using a methodology that is objective and evidence-based;  
15 uses valid, reliable cost data; includes a calculation of the expected  
16 cost of each service available under this option; and can be applied  
17 consistently to individuals. The department shall operate the program  
18 within the amounts specifically provided.

19       (g)(i) Within the amounts appropriated in this subsection, the  
20 department shall revise the current working age adult policy to allow  
21 clients to choose between employment and community access activities.  
22 Clients age 21 and older who are receiving services through a home- and  
23 community-based medicaid waiver shall be offered the choice to  
24 transition to a community access program after nine months of  
25 enrollment in an employment program, and the option to transition from  
26 a community access program to an employment program at any time. The  
27 department shall inform clients and their legal representatives of all  
28 available options for employment and day services. Information  
29 provided to the client and the client's legal representative shall  
30 include the types of activities each service option provides, and the  
31 amount, scope, and duration of service for which the client would be  
32 eligible under each service option. An individual client may be  
33 authorized for only one service option, either employment services or  
34 community access services. Clients may not participate in more than  
35 one of these services at any given time.

36       (ii) The department shall work with counties and stakeholders to  
37 strengthen and expand the existing community access program. The

1 program must emphasize support for the client so they are able to  
2 participate in activities that integrate them into their community and  
3 support independent living and skills.

4 (iii) The appropriation in this subsection includes funding to  
5 provide employment or community access services to 168 medicaid  
6 eligible young adults with developmental disabilities living with their  
7 families who need employment opportunities and assistance after high  
8 school graduation.

9 (h) \$75,000 of the general fund--state appropriation for fiscal  
10 year 2012 and \$75,000 of the general fund--state appropriation for  
11 fiscal year 2013 are provided solely for the restoration of direct  
12 support to local organizations that utilize parent-to-parent networks  
13 and communication to promote access and quality of care for individuals  
14 with developmental disabilities and their families.

15 (i) In accordance with Engrossed Substitute House Bill No. 1277  
16 (licensed settings for vulnerable adults), adult family home license  
17 fees are increased in fiscal years 2012 and 2013 to support the costs  
18 of conducting licensure, inspection, and regulatory programs.

19 (i) The current annual renewal license fee for adult family homes  
20 shall be increased to \$100 per bed beginning in fiscal year 2012 and  
21 (~~(\$175)~~) \$370 per bed beginning in fiscal year 2013. Adult family  
22 homes shall receive a corresponding vendor rate increase per medicaid  
23 patient day of \$0.22 in fiscal year 2012 and (~~(\$0.43)~~) \$0.96 in fiscal  
24 year 2013 to cover the cost of the license fee increase for publicly  
25 funded beds.

26 (ii) Beginning in fiscal year 2012, a processing fee of \$2,750  
27 shall be charged to each adult family home when the home is initially  
28 licensed. This fee is nonrefundable.

29 (j) Clients with developmental disabilities have demonstrated a  
30 need and a desire for a day services program as verified by over 900  
31 clients currently accessing day programs through a long- term care  
32 service model. In addition, every individual, to include those with a  
33 developmental disability, should have the opportunity for meaningful  
34 employment which allows them to contribute to their communities and to  
35 become as self-sufficient as possible. Providing choice empowers  
36 recipients of publicly funded services and their families by expanding  
37 their degree of control over the services and supports they need.

1 The department shall work with legislators and stakeholders to  
 2 develop a new approach to employment and day services. The objective  
 3 of this plan is to ensure that adults with developmental disabilities  
 4 have optimum choices, and that employment and day offerings are  
 5 comprehensive enough to meet the needs of all clients currently served  
 6 on a home and community based waiver. The proposal shall be submitted  
 7 to the 2012 legislature for consideration and shall be constructed such  
 8 that a client ultimately receives employment, community access, or the  
 9 community day option but not more than one service at a time. The  
 10 proposal shall include options for program efficiencies within the  
 11 current employment and day structure and shall provide details on the  
 12 plan to implement a consistent, statewide outcome-based vendor contract  
 13 for employment and day services as specified in (c) of this subsection.

14 (2) INSTITUTIONAL SERVICES

15	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$80,815,000</del> ))
16		<u>\$75,503,000</u>
17	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$79,939,000</del> ))
18		<u>\$80,421,000</u>
19	General Fund--Federal Appropriation . . . . .	(( <del>\$154,388,000</del> ))
20		<u>\$154,403,000</u>
21	General Fund--Private/Local Appropriation . . . . .	\$22,043,000
22	TOTAL APPROPRIATION . . . . .	(( <del>\$337,185,000</del> ))
23		<u>\$332,370,000</u>

24 The appropriations in this subsection are subject to the following  
 25 conditions and limitations:

26 (a) Individuals receiving services as supplemental security income  
 27 (SSI) state supplemental payments shall not become eligible for medical  
 28 assistance under RCW 74.09.510 due solely to the receipt of SSI state  
 29 supplemental payments.

30 (b) \$721,000 of the general fund--state appropriation for fiscal  
 31 year 2012 and \$721,000 of the general fund--state appropriation for  
 32 fiscal year 2013 are for the department to fulfill its contracts with  
 33 the school districts under chapter 28A.190 RCW to provide  
 34 transportation, building space, and other support services as are  
 35 reasonably necessary to support the educational programs of students  
 36 living in residential habilitation centers.

37 (c) \$250,000 of the general fund--state appropriation for fiscal  
 38 year 2013 is provided solely for allocation under contract to a school

1 district in which a residential habilitation center (RHC) is located.  
 2 The department must provide the school district with an allocation of  
 3 \$25,000 for each person under the age of 21 who between July 1, 2011,  
 4 and June 30, 2013, is newly admitted to the RHC and newly enrolled in  
 5 the district in which the RHC is located. The purpose of the  
 6 allocation is to provide supplemental funding for robust supports and  
 7 extraordinary costs for students who are newly admitted to the RHC and  
 8 may be experiencing distress while transitioning to a new school  
 9 environment.

10 (3) PROGRAM SUPPORT

11	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$1,380,000</del> ))
12		<u>\$1,382,000</u>
13	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$1,371,000</del> ))
14		<u>\$1,374,000</u>
15	General Fund--Federal Appropriation . . . . .	\$1,323,000
16	TOTAL APPROPRIATION . . . . .	(( <del>\$4,074,000</del> ))
17		<u>\$4,079,000</u>

18 (4) SPECIAL PROJECTS

19	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$4,648,000</del> ))
20		<u>\$4,658,000</u>
21	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$4,637,000</del> ))
22		<u>\$4,657,000</u>
23	General Fund--Federal Appropriation . . . . .	(( <del>\$9,575,000</del> ))
24		<u>\$9,588,000</u>
25	General Fund--Private/Local Appropriation . . . . .	\$998,000
26	TOTAL APPROPRIATION . . . . .	(( <del>\$19,858,000</del> ))
27		<u>\$19,901,000</u>

28 The appropriations in this subsection are subject to the following  
 29 conditions and limitations:

30 Amounts appropriated in this subsection are for the purposes of  
 31 transitioning clients with developmental disabilities into community  
 32 settings. The department is authorized as needed to use these funds to  
 33 either pay for clients residing within a residential habilitation  
 34 center or for placements in the community. Pursuant to Second  
 35 Substitute Senate Bill No. 5459 (services for people with developmental  
 36 disabilities), funding in this subsection must be prioritized for the  
 37 purpose of facilitating the consolidation and closure of Frances Haddon

1 Morgan Center. The department shall use a person-centered approach in  
2 developing the discharge plan to assess each resident's needs and  
3 identify services the resident requires to successfully transition to  
4 the community or another residential habilitation center. The  
5 department is authorized to use any savings from this effort for the  
6 purpose of developing community resources to address the needs of  
7 clients with developmental disabilities who are in crisis or in need of  
8 respite. The department shall track the costs and savings of closing  
9 Frances Haddon Morgan Center and any investments into community  
10 placements and resources. The department shall provide a fiscal  
11 progress report to the legislature by December 5, 2011.

12 **Sec. 206.** 2011 2nd sp.s. c 9 s 206 (uncodified) is amended to read  
13 as follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**  
15 **SERVICES PROGRAM**

16	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$781,995,000</del> ))
17		<u>\$792,481,000</u>
18	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$804,465,000</del> ))
19		<u>\$793,194,000</u>
20	General Fund--Federal Appropriation . . . . .	(( <del>\$1,680,450,000</del> ))
21		<u>\$1,697,560,000</u>
22	General Fund--Private/Local Appropriation . . . . .	(( <del>\$27,517,000</del> ))
23		<u>\$30,656,000</u>
24	Traumatic Brain Injury Account--State Appropriation . . . . .	\$3,388,000
25	Nursing Facility Quality Assurance Account--State	
26	Appropriation . . . . .	(( <del>\$88,071,000</del> ))
27		<u>\$108,224,000</u>
28	TOTAL APPROPRIATION . . . . .	(( <del>\$3,385,886,000</del> ))
29		<u>\$3,425,503,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) For purposes of implementing chapter 74.46 RCW, the weighted  
33 average nursing facility payment rate shall not exceed \$170.37 for  
34 fiscal year 2012 and shall not exceed \$171.43 for fiscal year 2013,  
35 including the rate add-ons described in (a) and (b) of this subsection.  
36 However, if the waiver requested from the federal centers for medicare  
37 and medicaid services in relation to the safety net assessment created



1 by Engrossed Substitute Senate Bill No. 5581 (nursing home payments) is  
2 for any reason not approved and implemented, the weighted average  
3 nursing facility payment rate shall not exceed \$159.87 for fiscal year  
4 2012 and shall not exceed \$160.93 for fiscal year 2013. There will be  
5 no adjustments for economic trends and conditions in fiscal years 2012  
6 and 2013. The economic trends and conditions factor or factors defined  
7 in the biennial appropriations act shall not be compounded with the  
8 economic trends and conditions factor or factors defined in any other  
9 biennial appropriations acts before applying it to the component rate  
10 allocations established in accordance with chapter 74.46 RCW. When no  
11 economic trends and conditions factor for either fiscal year is defined  
12 in a biennial appropriations act, no economic trends and conditions  
13 factor or factors defined in any earlier biennial appropriations act  
14 shall be applied solely or compounded to the component rate allocations  
15 established in accordance with chapter 74.46 RCW.

16 (a) ~~((Within the funds provided, the department shall continue to  
17 provide an add-on per medicaid resident day per facility not to exceed  
18 \$1.57. The add-on shall be used to increase wages, benefits, and/or  
19 staffing levels for certified nurse aides; or to increase wages and/or  
20 benefits for dietary aides, housekeepers, laundry aides, or any other  
21 category of worker whose statewide average dollars per hour wage was  
22 less than \$15 in calendar year 2008, according to cost report data.  
23 The add-on may also be used to address resulting wage compression for  
24 related job classes immediately affected by wage increases to low-wage  
25 workers. The department shall continue reporting requirements and a  
26 settlement process to ensure that the funds are spent according to this  
27 subsection.~~

28 (b)) The department shall do a comparative analysis of the  
29 facility-based payment rates calculated on July 1, ((2011)) 2012, using  
30 the payment methodology defined in ((Engrossed Substitute Senate Bill  
31 No. 5581 (nursing home payments))) chapter 74.46 RCW and as funded in  
32 the omnibus appropriations act, excluding the comparative add-on,  
33 acuity add-on, and safety net reimbursement, to the facility-based  
34 payment rates in effect June 30, 2010. If the facility-based payment  
35 rate calculated on July 1, ((2011)) 2012, is smaller than the  
36 facility-based payment rate on June 30, 2010, then the difference shall  
37 be provided to the individual nursing facilities as an add-on payment  
38 per medicaid resident day.

1        ~~((e))~~ (b) During the comparative analysis performed in subsection  
2 (b) of this section, if it is found that the direct care rate for any  
3 facility calculated using the payment methodology defined in  
4 ~~((Engrossed Substitute Senate Bill No. 5581 (nursing home payments))~~  
5 chapter 74.46 RCW and as funded in the omnibus appropriations act,  
6 excluding the comparative add-on, acuity add-on, and safety net  
7 reimbursement is greater than the direct care rate in effect on June  
8 30, 2010, then the facility shall receive a ten percent direct care  
9 rate add-on to compensate that facility for taking on more acute  
10 clients than they have in the past.

11        ~~((d))~~ (c) The department shall provide a medicaid rate add-on to  
12 reimburse the medicaid share of the skilled nursing facility safety net  
13 assessment as a medicaid allowable cost. The nursing facility safety  
14 net rate add-on may not be included in the calculation of the annual  
15 statewide weighted average nursing facility payment rate.

16        ~~((e))~~ (d) If the waiver requested from the federal centers for  
17 medicare and medicaid services in relation to the safety net assessment  
18 created by Engrossed Substitute Senate Bill No. 5581 (nursing home  
19 payments) is for any reason not approved and implemented, ~~((subsections~~  
20 ~~(b), (c), and (d))~~ (a), (b), and (c) of this subsection do not apply.

21        (2) After examining actual nursing facility cost information, the  
22 legislature finds that the medicaid nursing facility rates calculated  
23 pursuant to ~~((Engrossed Substitute Senate Bill No. 5581 (nursing home~~  
24 ~~payments))~~ chapter 74.46 RCW and funded in this section provide  
25 sufficient reimbursement to efficiently and economically operating  
26 nursing facilities and bear a reasonable relationship to costs.

27        (3) In accordance with chapter 74.46 RCW, the department shall  
28 issue no additional certificates of capital authorization for fiscal  
29 year 2012 and no new certificates of capital authorization for fiscal  
30 year 2013 and shall grant no rate add-ons to payment rates for capital  
31 improvements not requiring a certificate of need and a certificate of  
32 capital authorization for fiscal years 2012 and 2013.

33        (4) The long-term care program may develop and pay enhanced rates  
34 for exceptional care to nursing homes for persons with traumatic brain  
35 injuries who are transitioning from hospital care. The cost per  
36 patient day for caring for these clients in a nursing home setting may  
37 be equal to or less than the cost of caring for these clients in a  
38 hospital setting.

1 (5) Amounts appropriated in this section reflect a reduction to  
2 funds appropriated for in-home care. The department shall reduce the  
3 number of in-home hours authorized. The reduction shall be scaled  
4 based on the acuity level of care recipients. The largest hour  
5 reductions shall be to lower acuity patients and the smallest hour  
6 reductions shall be to higher acuity patients.

7 (6) \$1,883,000 of the general fund--state appropriation for fiscal  
8 year 2012, \$1,883,000 of the general fund--state appropriation for  
9 fiscal year 2013, and \$3,766,000 of the general fund--federal  
10 appropriation are provided solely for state contributions for  
11 individual provider health care benefits. Pursuant to the collective  
12 bargaining agreement negotiated with the exclusive bargaining  
13 representative of individual providers established under RCW  
14 74.39A.270, the state shall contribute to the multiemployer health  
15 benefits trust fund ((~~\$1.96~~) \$2.21) per paid hour worked by individual  
16 providers.

17 (~~(7) ((\$16,835,000 of the general fund--state appropriation for~~  
18 ~~fiscal year 2012, \$17,952,000 of the general fund--state appropriation~~  
19 ~~for fiscal year 2013, and \$34,786,000 of the general fund--federal~~  
20 ~~appropriation are provided solely for home care agencies to purchase~~  
21 ~~health coverage for home care providers. The department shall~~  
22 ~~calculate and distribute payments for health care benefits to home care~~  
23 ~~agencies at \$558 per month for each worker who cares for publicly~~  
24 ~~funded clients at 86 hours or more per month. In order to negotiate~~  
25 ~~the most comprehensive health benefits package for its employees, each~~  
26 ~~agency may determine benefit levels according to the hours an employee~~  
27 ~~works providing state-funded personal care. Health benefits shall be~~  
28 ~~offered to all employees who care for publicly funded clients for 86~~  
29 ~~hours per month or more. At a minimum, employees who care for publicly~~  
30 ~~funded clients at 140 hours a month or greater must receive a~~  
31 ~~comprehensive medical benefit. Benefits shall not be provided to~~  
32 ~~employees who care for publicly funded clients at 85 hours or less per~~  
33 ~~month or as interim respite workers. The department shall not pay an~~  
34 ~~agency for benefits provided to an employee who otherwise receives~~  
35 ~~health care coverage through other family members, other~~  
36 ~~employment-based coverage, or military or veteran's coverage. The~~  
37 ~~department shall require annually, each home care agency to review each~~  
38 ~~of its employee's available health coverage and to provide a written~~

1 ~~declaration to the department verifying that health benefits purchased~~  
2 ~~with public funds are solely for employees that do not have other~~  
3 ~~available coverage. Home care agencies may determine a reasonable~~  
4 ~~employee co-premium not to exceed 20 percent of the total benefit~~  
5 ~~cost))~~ \$338,550,000 of the general fund--state appropriation for fiscal  
6 year 2013 and \$338,500,000 of the general fund--federal appropriation  
7 are provided to the department to provide personal care services to  
8 waiver and nonwaiver in-home clients pursuant to Senate Bill No. 6609  
9 (medicaid personal care services program), the department shall provide  
10 a personal care services benefit for adult clients under section 1915  
11 (i) of the social security act exclusively utilizing the option that  
12 allows for client self-direction of an individualized budget. Clients  
13 will be able to spend their budget to secure services from appropriate  
14 providers, purchase other support services and therapies, and purchase  
15 equipment or make other expenditures as necessary to address the  
16 clients' health and safety and pursuant to the client's plan of care.  
17 The per-client individualized budget shall be established using a  
18 methodology that is objective and evidence-based, uses valid, reliable  
19 cost data; includes a calculation of the expected cost of each service  
20 available under this option; and can be applied consistently to  
21 individuals. The department shall operate the program within the  
22 amounts specifically provided.

23 (8) ~~(((\$2,063,000))~~ \$2,449,000 of the general fund--state  
24 appropriation for fiscal year 2012, ~~(((\$2,195,000))~~ \$2,618,000 of the  
25 general fund--state appropriation for fiscal year 2013, and  
26 ~~(((\$4,260,000))~~ \$4,884,000 of the general fund--federal appropriation  
27 are provided solely for the state's contribution to the training  
28 partnership, as provided in RCW 74.39A.360, for instructional costs  
29 associated with the training of individual providers. ~~((House Bill No.~~  
30 ~~1548 and Senate Bill No. 5473 (long term care worker requirements) make~~  
31 ~~statutory changes to the increased training requirements and therefore~~  
32 ~~the state shall contribute to the partnership \$0.17 per paid hour~~  
33 ~~worked by all home care workers. This amount is pursuant to the~~  
34 ~~collective bargaining agreement negotiated with the exclusive~~  
35 ~~bargaining representative of individual providers established under RCW~~  
36 ~~74.39A.270.))~~ Contributions are funded at \$0.22 per benefit-eligible  
37 paid hour worked by all home care workers and are sufficient to provide

1 training as required by Initiative Measure No. 1163. Expenditures for  
2 the purposes specified in this subsection shall not exceed the amounts  
3 provided in this subsection.

4 (9) Individuals receiving services as supplemental security income  
5 (SSI) state supplemental payments shall not become eligible for medical  
6 assistance under RCW 74.09.510 due solely to the receipt of SSI state  
7 supplemental payments.

8 (10) The department shall eliminate the adult day health program  
9 under the state plan 1915(i) option and shall reestablish it under the  
10 long-term care home and community-based waiver.

11 (11) (~~(\$4,588,000)~~) \$4,713,000 of the general fund--state  
12 appropriation for fiscal year 2012, (~~(\$4,559,000)~~) \$6,427,000 of the  
13 general fund--state appropriation for fiscal year 2013, and  
14 (~~(\$9,237,000)~~) \$11,230,000 of the general fund--federal appropriation  
15 are provided solely for the continued operation of community  
16 residential and support services for persons who are older adults or  
17 who have co-occurring medical and behavioral disorders and who have  
18 been discharged or diverted from a state psychiatric hospital. These  
19 funds shall be used to serve individuals whose treatment needs  
20 constitute substantial barriers to community placement, who no longer  
21 require active psychiatric treatment at an inpatient hospital level of  
22 care, and who no longer meet the criteria for inpatient involuntary  
23 commitment. The department shall prioritize services in order to  
24 reduce utilization and maintain a reduction of 60 beds at western state  
25 hospital that were previously used for long-term placements for clients  
26 with dementia, traumatic brain injuries, or other organic brain  
27 disorders. The department shall ensure that a sufficient number of  
28 individuals have been transitioned and diverted from western state  
29 hospital to enable closure of a 30-bed ward by October 1, 2012, and of  
30 another 30-bed ward by February 1, 2013. Coordination of these  
31 services must be done in partnership between the mental health program  
32 and the aging and disability services administration.

33 (12) \$1,840,000 of the general fund--state appropriation for fiscal  
34 year 2012 and \$1,877,000 of the general fund--state appropriation for  
35 fiscal year 2013 are provided solely for operation of the volunteer  
36 services program. Funding shall be prioritized towards serving  
37 populations traditionally served by long-term care services to include  
38 senior citizens and persons with disabilities.

1 (13) In accordance with Engrossed Substitute House Bill No. 1277  
2 (licensed settings for vulnerable adults), nursing facility fees are  
3 increased in fiscal year 2012 and adult family home fees are increased  
4 in fiscal year 2012 and fiscal year 2013 to support the costs of  
5 conducting licensure, inspection, and regulatory programs.

6 (a) The current annual renewal license fee for nursing facilities  
7 shall be increased to \$359 per bed beginning in fiscal year 2012 and  
8 assumes \$517,000 of the general fund--private/local appropriation.  
9 Nursing facilities shall receive a vendor rate increase of \$0.08 per  
10 medicaid patient day to cover the license fee increase for publicly  
11 funded beds.

12 (b) The current annual renewal license fee for adult family homes  
13 shall be increased to \$100 per bed beginning in fiscal year 2012 and  
14 assumes \$1,449,000 of the general fund--private/local appropriation;  
15 and (~~(\$175)~~) \$370 per bed beginning in fiscal year 2013 and assumes  
16 (~~(\$2,463,000)~~) \$5,602,000 of the general fund--private/local  
17 appropriation. Adult family homes shall receive a corresponding vendor  
18 rate increase per medicaid patient day of \$0.22 in fiscal year 2012 and  
19 (~~(\$0.43)~~) \$0.96 in fiscal year 2013 to cover the license fee increase  
20 for publicly funded beds.

21 (c) Beginning in fiscal year 2012, a processing fee of \$2,750 shall  
22 be charged to each adult family home when the home is initially  
23 licensed. This fee is nonrefundable.

24 (d) \$72,000 of the general fund--state appropriation for fiscal  
25 year 2012, \$708,000 of the general fund--private/local appropriation  
26 and \$708,000 of the general fund--federal appropriation are provided  
27 solely to implement sections 501 through 503 of Engrossed Substitute  
28 House Bill No. 1277 (licensed settings for vulnerable adults). The  
29 department shall use additional investigative resources to address  
30 complaints about provider practices as well as alleged abuse, neglect,  
31 abandonment, and exploitation of residents in adult family homes. The  
32 department shall develop a statewide internal quality review and  
33 accountability program to improve the accountability of staff and the  
34 consistent application of investigative activities, and shall convene  
35 a quality assurance panel to review problems in the quality of care in  
36 adult family homes.

37 (14) \$3,316,000 of the traumatic brain injury account--state

1 appropriation is provided solely to continue services for persons with  
2 traumatic brain injury (TBI) as defined in chapter 143, Laws of 2011  
3 (traumatic brain injury strategic partnership).

4 (15) The department is authorized to place long-term care clients  
5 residing in nursing homes and paid for with state only funds into less  
6 restrictive community care settings while continuing to meet the  
7 client's care needs.

8 (16) The department shall prioritize clients for the community  
9 options program entry system program to maximize serving clients in the  
10 least restrictive setting.

11 **Sec. 207.** 2011 2nd sp.s. c 9 s 207 (uncodified) is amended to read  
12 as follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**  
14 **PROGRAM**

15	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$487,305,000</del> ))
16		<u>\$426,168,000</u>
17	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$503,362,000</del> ))
18		<u>\$498,822,000</u>
19	General Fund--Federal Appropriation . . . . .	(( <del>\$1,167,467,000</del> ))
20		<u>\$1,172,182,000</u>
21	General Fund--Private/Local Appropriation . . . . .	\$30,592,000
22	TOTAL APPROPRIATION . . . . .	(( <del>\$2,188,726,000</del> ))
23		<u>\$2,127,764,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) ((~~\$258,880,000~~)) \$140,000,000 of the general fund--state  
27 appropriation for fiscal year 2012, ((~~\$297,296,000~~)) \$140,000,000 of  
28 the general fund--state appropriation for fiscal year 2013, and  
29 ((~~\$710,173,000~~)) \$288,741,000 of the general fund--federal  
30 appropriation are provided solely for ((~~all components of the WorkFirst~~  
31 ~~program~~)) assistance to clients including grants, diversion cash  
32 assistance under RCW 74.08A.210, and tribal assistance under RCW  
33 74.08A.040. Under section 2 of Engrossed Substitute Senate Bill No.  
34 5921 (social services programs), the amounts in this subsection assume  
35 that any participant in the temporary assistance for needy families  
36 where their participation is suspended and does not volunteer to  
37 participate in WorkFirst services or unsubsidized employment does not

1 receive child care subsidies or WorkFirst subsidies as a condition of  
2 the suspension. Within the amounts provided (~~for the WorkFirst~~  
3 ~~program~~) in this subsection, the department may provide assistance  
4 using state-only funds for families eligible for temporary assistance  
5 for needy families.

6 (2)(a) \$15,000,000 of the general fund--state appropriation for  
7 fiscal year 2012, \$15,000,000 of the general fund--state appropriation  
8 for fiscal year 2013, and \$111,386,000 of the general fund--federal  
9 appropriation are provided solely for WorkFirst job search, education  
10 and training activities, and barrier removal services. Funding  
11 appropriated in this subsection (2)(a) must be allocated using a  
12 formula that accounts for client caseload and client outcomes,  
13 including outcome and accountability measures adopted by the  
14 legislative-executive WorkFirst oversight task force under RCW  
15 74.08A.260 and outcomes under RCW 74.08A.410. Funding must be  
16 allocated using this formula beginning July 1, 2012. The department  
17 shall present this formula, including outcome data, to the  
18 legislative-executive WorkFirst oversight task force by July 1, 2012.

19 ~~((+a))~~ (b) Within the amounts provided for WorkFirst in this  
20 subsection, the department shall continue to implement WorkFirst  
21 program improvements that are designed to achieve progress against  
22 outcome measures specified in RCW 74.08A.410.

23 ~~((+b))~~ (c) The department may establish a career services work  
24 transition program.

25 ~~((+c) Within the amounts provided in this subsection, \$1,414,000 of~~  
26 ~~the general fund state appropriation for fiscal year 2012 and~~  
27 ~~\$5,150,000 of the general fund state appropriation for fiscal year~~  
28 ~~2013 are provided solely for the implementation and administration of~~  
29 ~~the electronic benefit transfer system under section 12 of Engrossed~~  
30 ~~Substitute Senate Bill No. 5921 (social services programs). The~~  
31 ~~department shall transfer these amounts to the department of early~~  
32 ~~learning for the implementation and administration of the project.))~~

33 (d) Within amounts appropriated in this subsection, the legislature  
34 expressly mandates that the department exercise its authority, granted  
35 in 1997 under RCW 74.08A.290, to contract for work activities services  
36 pursuant to that statutory authority and RCW 41.06.142(3).

37 (3) \$44,729,000 of the general fund--state appropriation for fiscal  
38 year 2012, \$48,967,000 of the general fund--state appropriation for



1 fiscal year 2013, and \$246,921,000 of the general fund--federal  
2 appropriation are provided solely for the working connections child  
3 care program under RCW 43.215.135.

4 ~~((e))~~ (4) The department shall create a temporary assistance for  
5 needy families budget structure that allows for more transparent  
6 tracking of budget units and subunits of expenditures where these units  
7 and subunits are mutually exclusive from other department budget units.  
8 The budget structure shall include budget units for the following:  
9 Grants, child care, WorkFirst activities, and administration of the  
10 program. The department shall make quarterly expenditure reports to  
11 the legislative-executive WorkFirst oversight task force and  
12 legislative fiscal committees.

13 ~~((2)(a) \$11,825,000))~~ (5) \$26,825,000 of the general fund--federal  
14 appropriation is provided solely for a contingency reserve in the event  
15 ~~((the temporary assistance for needy families cash benefit is))~~ that  
16 expenditures under subsections (1) and (3) of this section are  
17 projected to exceed ((forecasted amounts by more than one percent)) the  
18 appropriated amounts. The department shall only expend an amount equal  
19 to the forecasted over-expenditure. For purposes of this subsection,  
20 the temporary assistance forecast shall be completed every quarter and  
21 follow a similar schedule of the caseload forecast council forecasts.  
22 The department shall report to the legislative-executive WorkFirst  
23 oversight task force and legislative fiscal committees the need to  
24 access the contingency reserve.

25 ~~((b) If sufficient savings in subsection (1) of this section are~~  
26 ~~achieved, the department of early learning shall increase the number of~~  
27 ~~child care slots available for the working connections child care~~  
28 ~~program.))~~ (6) The amounts in subsections (1) through (5) of this  
29 section shall be expended for the programs and in the amounts  
30 specified. However, the department may transfer funding between  
31 subsections (1) and (3) of this section, but only if the funding is  
32 available to transfer solely due to utilization or caseload changes.  
33 Amounts in subsection (2) of this section may be transferred to  
34 subsections (1) or (3) of this section. The approval of the director  
35 of financial management is required prior to any transfer under this  
36 subsection. The department shall provide notification prior to any  
37 transfer to the appropriate legislative committees and the  
38 legislative-executive WorkFirst oversight task force.

1           (~~(3)~~ ~~\$23,494,000~~) (7) \$23,679,000 of the general fund--state  
2 appropriation for fiscal year 2012, in addition to supplemental  
3 security income recoveries, is provided solely for financial assistance  
4 and other services to recipients in the program established in section  
5 4, chapter 8, Laws of 2010 1st sp. sess., until the program terminates  
6 on October 31, 2011.

7           (~~(4)~~) (8)(a) (\$13,086,000) \$12,457,000 of the general fund--  
8 state appropriation for fiscal year 2012 and (~~(\$24,788,000)~~)  
9 \$21,959,000 of the general fund--state appropriation for fiscal year  
10 2013, in addition to supplemental security income recoveries, are  
11 provided solely for the programs created in Engrossed Substitute House  
12 Bill No. 2082 (essential needs and assistance program) beginning  
13 November 1, 2011.

14           (b) The department shall review clients receiving services through  
15 the aged, blind, or disabled assistance program, to determine whether  
16 they would benefit from assistance in becoming naturalized citizens,  
17 and thus be eligible to receive federal supplemental security income  
18 benefits. Those cases shall be given high priority for naturalization  
19 funding through the department.

20           (c) The department shall continue the interagency agreement with  
21 the department of veterans' affairs to establish a process for referral  
22 of veterans who may be eligible for veterans' services. This agreement  
23 must include out-stationing department of veterans' affairs staff in  
24 selected community service office locations in King and Pierce counties  
25 to facilitate applications for veterans' services.

26           (~~(5)~~) (9) \$1,657,000 of the general fund--state appropriation for  
27 fiscal year 2012 and \$1,657,000 of the general fund--state  
28 appropriation for fiscal year 2013 are provided solely for  
29 naturalization services.

30           (~~(6)~~) (10) \$2,366,000 of the general fund--state appropriation  
31 for fiscal year 2012 is provided solely for refugee employment  
32 services, of which \$1,774,000 is provided solely for the department to  
33 pass through to statewide refugee assistance organizations for limited  
34 English proficiency pathway services; and \$2,366,000 of the general  
35 fund--state appropriation for fiscal year 2013 is provided solely for  
36 refugee employment services, of which \$1,774,000 is provided solely for  
37 the department to pass through to statewide refugee assistance  
38 organizations for limited English proficiency pathway services.

1 ((+7)) (11) On December 1, 2011, and annually thereafter, the  
2 department must report to the legislature on all sources of funding  
3 available for both refugee and immigrant services and naturalization  
4 services during the current fiscal year and the amounts expended to  
5 date by service type and funding source. The report must also include  
6 the number of clients served and outcome data for the clients.

7 ((+8)) (12) To ensure expenditures remain within available funds  
8 appropriated in this section, the legislature establishes the benefit  
9 under the state food assistance program, pursuant to RCW 74.08A.120, to  
10 be fifty percent of the federal supplemental nutrition assistance  
11 program benefit amount.

12 **Sec. 208.** 2011 2nd sp.s. c 9 s 208 (uncodified) is amended to read  
13 as follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND**  
15 **SUBSTANCE ABUSE PROGRAM**

16	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$74,287,000</del> ))
17		<u>\$74,243,000</u>
18	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$74,422,000</del> ))
19		<u>\$74,262,000</u>
20	General Fund--Federal Appropriation . . . . .	(( <del>\$141,514,000</del> ))
21		<u>\$179,264,000</u>
22	General Fund--Private/Local Appropriation . . . . .	(( <del>\$2,086,000</del> ))
23		<u>\$13,486,000</u>
24	Criminal Justice Treatment Account--State	
25	Appropriation . . . . .	\$20,748,000
26	Problem Gambling Account--State Appropriation . . . . .	\$1,448,000
27	TOTAL APPROPRIATION . . . . .	(( <del>\$314,505,000</del> ))
28		<u>\$363,451,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) Within the amounts appropriated in this section, the department  
32 may contract with the University of Washington and community-based  
33 providers for the provision of the parent-child assistance program.  
34 For all contractors, indirect charges for administering the program  
35 shall not exceed ten percent of the total contract amount.

36 (2) Within the amounts appropriated in this section, the department  
37 shall continue to provide for chemical dependency treatment services

1 for adult medicaid eligible, pregnant and parenting women, disability  
2 lifeline, and alcoholism and drug addiction treatment and support act,  
3 and medical care services clients.

4 (3) In accordance with RCW 70.96A.090 and 43.135.055, the  
5 department is authorized to increase fees for the review and approval  
6 of treatment programs in fiscal years 2012 and 2013 as necessary to  
7 support the costs of the regulatory program. The department's fee  
8 schedule shall have differential rates for providers with proof of  
9 accreditation from organizations that the department has determined to  
10 have substantially equivalent standards to those of the department,  
11 including but not limited to the joint commission on accreditation of  
12 health care organizations, the commission on accreditation of  
13 rehabilitation facilities, and the council on accreditation. To  
14 reflect the reduced costs associated with regulation of accredited  
15 programs, the department's fees for organizations with such proof of  
16 accreditation must reflect the lower cost of licensing for these  
17 programs than for other organizations which are not accredited.

18 (4) \$3,500,000 of the general fund--federal appropriation (from the  
19 substance abuse prevention and treatment federal block grant) is  
20 provided solely for the continued funding of existing county drug and  
21 alcohol use prevention programs.

22 **Sec. 209.** 2011 2nd sp.s. c 9 s 209 (uncodified) is amended to read  
23 as follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**  
25 **REHABILITATION PROGRAM**

26	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$10,874,000</del> ))
27		<u>\$10,854,000</u>
28	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$10,861,000</del> ))
29		<u>\$10,822,000</u>
30	General Fund--Federal Appropriation . . . . .	(( <del>\$105,091,000</del> ))
31		<u>\$105,095,000</u>
32	Telecommunications Devices for the Hearing and	
33	Speech Impaired--State Appropriation . . . . .	\$2,766,000
34	TOTAL APPROPRIATION . . . . .	(( <del>\$129,592,000</del> ))
35		<u>\$129,537,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations: \$480,000 of the telecommunications devices

1 for the hearing and speech impaired account--state appropriation is  
2 provided solely for the office of deaf and hard of hearing to contract  
3 for services that provide employment support and help with life  
4 activities for deaf-blind individuals in King county.

5 **Sec. 210.** 2011 2nd sp.s. c 9 s 210 (uncodified) is amended to read  
6 as follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--SPECIAL COMMITMENT**  
8 **PROGRAM**

9	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$47,719,000</del> ))
10		<u>\$47,890,000</u>
11	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$46,292,000</del> ))
12		<u>\$35,928,000</u>
13	TOTAL APPROPRIATION . . . . .	(( <del>\$94,011,000</del> ))
14		<u>\$83,818,000</u>

15 **Sec. 211.** 2011 2nd sp.s. c 9 s 211 (uncodified) is amended to read  
16 as follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**  
18 **SUPPORTING SERVICES PROGRAM**

19	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$26,125,000</del> ))
20		<u>\$26,083,000</u>
21	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$24,586,000</del> ))
22		<u>\$24,446,000</u>
23	General Fund--Federal Appropriation . . . . .	(( <del>\$39,223,000</del> ))
24		<u>\$38,807,000</u>
25	General Fund--Private/Local Appropriation . . . . .	\$2,116,000
26	Performance Audits of State Government--State	
27	Appropriation . . . . .	\$4,812,000
28	TOTAL APPROPRIATION . . . . .	(( <del>\$96,862,000</del> ))
29		<u>\$96,264,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$300,000 of the general fund--state appropriation for fiscal  
33 year 2012 and \$300,000 of the general fund--state appropriation for  
34 fiscal year 2013 are provided solely for the Washington state mentors  
35 program to continue its public-private partnerships to provide

1 technical assistance and training to mentoring programs that serve  
2 at-risk youth.

3 (2) \$445,000 of the general fund--state appropriation for fiscal  
4 year 2012 and \$445,000 of the general fund--state appropriation for  
5 fiscal year 2013 are provided solely for funding of the teamchild  
6 project.

7 (3) \$178,000 of the general fund--state appropriation for fiscal  
8 year 2012 and \$178,000 of the general fund--state appropriation for  
9 fiscal year 2013 are provided solely for the juvenile detention  
10 alternatives initiative.

11 (4) \$4,812,000 of the performance audits of state government--state  
12 appropriation is provided solely for support and expansion of the  
13 division of fraud investigation. The division shall conduct  
14 investigatory and enforcement activities for all department programs,  
15 including the child support and TANF programs.

16 (5) \$1,400,000 of the general fund--state appropriation for fiscal  
17 year 2012 is provided solely for the department to distribute as  
18 support to community public health and safety networks that have a  
19 history of providing training and services related to adverse childhood  
20 experiences. Distribution of these funds is contingent upon securing  
21 funding from a private entity or entities to provide one dollar in  
22 matching funds for each dollar in state funds received by a network so  
23 that the funding received by a community public health and safety  
24 network will be equal portions of state and private funding.

25 **Sec. 212.** 2011 2nd sp.s. c 9 s 212 (uncodified) is amended to read  
26 as follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**  
28 **AGENCIES PROGRAM**

29	General Fund--State Appropriation (FY 2012) . . . . .	\$62,778,000
30	General Fund--State Appropriation (FY 2013) . . . . .	(\$61,927,000)
31		<u>\$58,940,000</u>
32	General Fund--Federal Appropriation . . . . .	\$58,400,000
33	TOTAL APPROPRIATION . . . . .	(\$183,105,000)
34		<u>\$180,118,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations: \$469,000 of the general fund--state  
37 appropriation for fiscal year 2011 and \$270,000 of the general fund--

1 state appropriation for fiscal year 2012 are provided solely for  
2 implementation of Engrossed Substitute Senate Bill No. 5921 (social  
3 services programs). If the bill is not enacted by June 30, 2011, the  
4 amounts provided in this subsection shall lapse.

5 **Sec. 213.** 2011 2nd sp.s. c 9 s 213 (uncodified) is amended to read  
6 as follows:

7 **FOR THE STATE HEALTH CARE AUTHORITY**

8	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$2,130,229,000</del> ))
9		<u>\$2,032,426,000</u>
10	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$2,185,617,000</del> ))
11		<u>\$2,020,054,000</u>
12	General Fund--Federal Appropriation . . . . .	(( <del>\$5,389,627,000</del> ))
13		<u>\$5,281,362,000</u>
14	General Fund--Private/Local Appropriation . . . . .	(( <del>\$45,512,000</del> ))
15		<u>\$62,601,000</u>
16	Emergency Medical Services and Trauma Care Systems	
17	Trust Account--State Appropriation . . . . .	\$15,077,000
18	Hospital Safety Net Assessment Fund--State	
19	Appropriation . . . . .	(( <del>\$394,905,000</del> ))
20		<u>\$433,627,000</u>
21	State Health Care Authority Administration Account--	
22	State Appropriation . . . . .	(( <del>\$34,118,000</del> ))
23		<u>\$34,117,000</u>
24	Basic Health Plan Stabilization Account--State	
25	Appropriation . . . . .	\$44,000,000
26	Medical Aid Account--State Appropriation . . . . .	\$529,000
27	<u>Medicaid Fraud Penalty Account--State</u>	
28	<u>Appropriation . . . . .</u>	<u>\$9,200,000</u>
29	TOTAL APPROPRIATION . . . . .	(( <del>\$10,239,614,000</del> ))
30		<u>\$9,932,993,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) The appropriations to the authority in this act shall be  
34 expended for the purposes and in the amounts specified in this act. To  
35 the extent that appropriations in this section are insufficient to fund  
36 actual expenditures in excess of caseload forecasts and utilization  
37 assumptions, the authority, after May 1, 2012, may transfer general

1 fund--state appropriations for fiscal year 2012 that are provided  
2 solely for a specified purpose. The authority shall not transfer  
3 funds, and the director of financial management shall not approve the  
4 transfer, unless the transfer is consistent with the objective of  
5 conserving, to the maximum extent possible, the expenditure of state  
6 funds. The director of financial management shall notify the  
7 appropriate fiscal committees of the senate and house of  
8 representatives in writing seven days prior to approving any allotment  
9 modifications or transfers under this subsection. The written  
10 notification shall include a narrative explanation and justification of  
11 the changes, along with expenditures and allotments by budget unit and  
12 appropriation, both before and after any allotment modifications or  
13 transfers.

14 (2) Within amounts appropriated in this section and sections 205  
15 and 206 of this act, the health care authority shall continue to  
16 provide an enhanced basic health plan subsidy for foster parents  
17 licensed under chapter 74.15 RCW and workers in state-funded home care  
18 programs. Under this enhanced subsidy option, foster parents eligible  
19 to participate in the basic health plan as subsidized enrollees and  
20 home care workers with family incomes below 200 percent of the federal  
21 poverty level shall be allowed to enroll in the basic health plan at  
22 the minimum premium amount charged to enrollees with incomes below  
23 sixty-five percent of the federal poverty level.

24 ((+2)) (3) The health care authority shall require organizations  
25 and individuals that are paid to deliver basic health plan services and  
26 that choose to sponsor enrollment in the subsidized basic health plan  
27 to pay 133 percent of the premium amount which would otherwise be due  
28 from the sponsored enrollees.

29 ((+3)) (4)(a) \$1,200,000 of the general fund--state appropriation  
30 for fiscal year 2012 is provided solely to plan the implementation of  
31 a system of consolidated public school employee health benefits  
32 purchasing.

33 It is the intent of the legislature to improve the administration,  
34 transparency, and equity in delivering a K-12 employees' health  
35 benefits system. In addition, the legislature intends that any cost  
36 savings that result from changes to K-12 health benefits be dedicated  
37 to public schools.



1 To further this legislative intent, the state health care authority  
2 shall develop a plan to implement a consolidated health benefits'  
3 system for K-12 employees for the 2013-14 school year. The health care  
4 authority shall deliver a report to the legislature by December 15,  
5 2011, that sets forth the implementation plan to the ways and means  
6 committees of the house of representatives and the senate.

7 (b) The report prepared by the health care authority shall compare  
8 and contrast the costs and benefits, both long and short term, of:

- 9 (i) The current K-12 health benefits system;  
10 (ii) A new K-12 employee benefits pool; and  
11 (iii) Enrolling K-12 employees into the health benefits pool for  
12 state employees.

13 (c) In addition to the implementation plan, the report shall  
14 include the following information:

15 (i) The costs and benefits of the current K-12 health benefits  
16 system;

17 (ii) The costs and benefits of providing a new statewide K-12  
18 employees' health benefits pool to school districts and school  
19 employees;

20 (iii) The costs and benefits of enrolling K-12 employees into the  
21 existing health benefits pool for state employees;

22 (iv) Recommendations of ways to limit administrative duplication  
23 and costs, improve transparency to employees, the legislature, and the  
24 public and assure equity among beneficiaries of publicly provided  
25 employee health benefits;

26 (v) Recommendations for standardizing benefit packages and  
27 purchasing efforts in a manner that seeks to maximize funding and  
28 equity for all school employees;

29 (vi) Recommendations regarding the use of incentives, including how  
30 changes to state health benefit allocations could provide employees  
31 with benefits that would encourage participation;

32 (vii) Recommendations regarding the implementation of a new K-12  
33 employee benefit plan, with separate options for voluntary  
34 participation and mandatory statewide participation;

35 (viii) Recommendations regarding methods to reduce inequities  
36 between individual and family coverage;

37 (ix) Consolidation of the purchasing and budget accountability for

1 school employee benefits to maximize administrative efficiency and  
2 leverage existing skills and resources; and

3 (x) Other details the health care authority deems necessary,  
4 including but not limited to recommendations on the following:

5 (A) Approaches for implementing the transition to a statewide pool,  
6 including administrative and statutory changes necessary to ensure a  
7 successful transition, and whether the pool should be separate from, or  
8 combined with, the public employees' benefits pool;

9 (B) The structure of a permanent governing group to provide ongoing  
10 oversight to the consolidated pool, in a manner similar to the public  
11 employees benefits board functions for employee health benefits,  
12 including statutory duties and authorities of the board; and

13 (C) Options for including potential changes to: Eligibility  
14 standardization, the public employees benefits risk pools, the movement  
15 of school employee retirees into the new K-12 pool or pools, and the  
16 movement of educational service district employees into the new K-12  
17 pool or pools.

18 (d) In determining its costs and benefits of a new statewide K-12  
19 employees' health benefits pool for school districts and school  
20 employees, the health care authority shall assume the following:

21 (i) School district enrollees must constitute an entire bargaining  
22 unit, or an entire group of nonrepresented employees;

23 (ii) Staffing and administration for benefits purchasing shall be  
24 provided by the health care authority; and

25 (iii) The new K-12 pool would operate on a schedule that  
26 coordinates with the financing and enrollment schedule used for school  
27 districts.

28 (e) The office of the superintendent of public instruction and the  
29 office of the insurance commissioner shall provide information and  
30 technical assistance to the health care authority as requested by the  
31 health care authority. The health care authority shall not implement  
32 the new school employee benefits pool until authorized to do so by the  
33 legislature.

34 ((+4)) (5) The administrator shall take at least the following  
35 actions to assure that persons participating in the basic health plan  
36 are eligible for the level of assistance they receive: (a) Require  
37 submission of (i) income tax returns, and recent pay history, from all  
38 applicants, or (ii) other verifiable evidence of earned and unearned

1 income from those persons not required to file income tax returns; (b)  
2 check employment security payroll records at least once every twelve  
3 months on all enrollees; (c) require enrollees whose income as  
4 indicated by payroll records exceeds that upon which their subsidy is  
5 based to document their current income as a condition of continued  
6 eligibility; (d) require enrollees for whom employment security payroll  
7 records cannot be obtained to document their current income at least  
8 once every six months; (e) not reduce gross family income for self-  
9 employed persons by noncash-flow expenses such as, but not limited to,  
10 depreciation, amortization, and home office deductions, as defined by  
11 the United States internal revenue service; and (f) pursue repayment  
12 and civil penalties from persons who have received excessive subsidies,  
13 as provided in RCW 70.47.060(9).

14 ~~((+5))~~ (6) Enrollment in the subsidized basic health plan shall be  
15 limited to only include persons who qualify as subsidized enrollees as  
16 defined in RCW 70.47.020 and who (a) qualify for services under 1115  
17 medicaid demonstration project number 11-W-00254/10; or (b) are foster  
18 parents licensed under chapter 74.15 RCW.

19 ~~((+6))~~ (7) \$23,700,000 of the general fund--federal appropriation  
20 is provided solely for planning and implementation of a health benefit  
21 exchange under the federal patient protection and affordable care act.  
22 Within the amounts provided in this subsection, funds used by the  
23 authority for information technology projects are conditioned on the  
24 authority satisfying the requirements of Engrossed Second Substitute  
25 Senate Bill No. 5931 (central service agencies).

26 ~~((+7))~~ (8) Based on quarterly expenditure reports and caseload  
27 forecasts, if the health care authority estimates that expenditures for  
28 the medical assistance program will exceed the appropriations, the  
29 health care authority shall take steps including but not limited to  
30 reduction of rates or elimination of optional services to reduce  
31 expenditures so that total program costs do not exceed the annual  
32 appropriation authority.

33 ~~((+8))~~ (9) In determining financial eligibility for medicaid-  
34 funded services, the health care authority is authorized to disregard  
35 recoveries by Holocaust survivors of insurance proceeds or other  
36 assets, as defined in RCW 48.104.030.

37 ~~((+9))~~ (10) The legislature affirms that it is in the state's

1 interest for Harborview medical center to remain an economically viable  
2 component of the state's health care system.

3 ~~((+10))~~ (11) When a person is ineligible for medicaid solely by  
4 reason of residence in an institution for mental diseases, the health  
5 care authority shall provide the person with the same benefits as he or  
6 she would receive if eligible for medicaid, using state-only funds to  
7 the extent necessary.

8 ~~((+11))~~ (12) \$4,261,000 of the general fund--state appropriation  
9 for fiscal year 2012, \$4,261,000 of the general fund--state  
10 appropriation for fiscal year 2013, and \$8,522,000 of the general  
11 fund--federal appropriation are provided solely for low-income  
12 disproportionate share hospital payments under RCW 74.09.730(1)(a).

13 ~~((+12) \$5,905,000))~~ (13) \$2,008,000 of the general fund--state  
14 appropriation for fiscal year 2012, ~~((+12) \$5,905,000))~~ \$2,008,000 of the  
15 general fund--state appropriation for fiscal year 2013, and  
16 ~~((+12) \$11,810,000))~~ \$4,016,000 of the general fund--federal appropriation  
17 are provided solely for nonrural indigent assistance disproportionate  
18 share hospital payments in accordance with RCW 74.09.730(1).

19 ~~((+13) \$665,000))~~ (14) \$226,000 of the general fund--state  
20 appropriation for fiscal year 2012, ~~((+13) \$665,000))~~ \$226,000 of the  
21 general fund--state appropriation for fiscal year 2013, and  
22 ~~((+13) \$1,330,000))~~ \$552,000 of the general fund--federal appropriation are  
23 provided solely for small rural indigent assistance disproportionate  
24 share hospital payments in accordance with RCW 74.09.730(1).

25 ~~((+14))~~ (15) \$6,000,000 of the general fund--federal appropriation  
26 is provided solely for supplemental payments to nursing homes operated  
27 by public hospital districts. The public hospital district shall be  
28 responsible for providing the required nonfederal match for the  
29 supplemental payment, and the payments shall not exceed the maximum  
30 allowable under federal rules. It is the legislature's intent that the  
31 payments shall be supplemental to and shall not in any way offset or  
32 reduce the payments calculated and provided in accordance with part E  
33 of chapter 74.46 RCW. It is the legislature's further intent that  
34 costs otherwise allowable for rate-setting and settlement against  
35 payments under chapter 74.46 RCW shall not be disallowed solely because  
36 such costs have been paid by revenues retained by the nursing home from  
37 these supplemental payments. The supplemental payments are subject to  
38 retrospective interim and final cost settlements based on the nursing

1 homes' as-filed and final medicare cost reports. The timing of the  
2 interim and final cost settlements shall be at the health care  
3 authority's discretion. During either the interim cost settlement or  
4 the final cost settlement, the health care authority shall recoup from  
5 the public hospital districts the supplemental payments that exceed the  
6 medicaid cost limit and/or the medicare upper payment limit. The  
7 health care authority shall apply federal rules for identifying the  
8 eligible incurred medicaid costs and the medicare upper payment limit.

9 ~~((+15+))~~ (16) The health care authority shall continue the  
10 inpatient hospital certified public expenditures program for the 2011-  
11 2013 fiscal biennium. The program shall apply to all public hospitals,  
12 including those owned or operated by the state, except those classified  
13 as critical access hospitals or state psychiatric institutions. The  
14 health care authority shall submit reports to the governor and  
15 legislature by November 1, 2011, and by November 1, 2012, that evaluate  
16 whether savings continue to exceed costs for this program. If the  
17 certified public expenditures (CPE) program in its current form is no  
18 longer cost-effective to maintain, the health care authority shall  
19 submit a report to the governor and legislature detailing  
20 cost-effective alternative uses of local, state, and federal resources  
21 as a replacement for this program. During fiscal year 2012 and fiscal  
22 year 2013, hospitals in the program shall be paid and shall retain one  
23 hundred percent of the federal portion of the allowable hospital cost  
24 for each medicaid inpatient fee-for-service claim payable by medical  
25 assistance and one hundred percent of the federal portion of the  
26 maximum disproportionate share hospital payment allowable under federal  
27 regulations. Inpatient medicaid payments shall be established using an  
28 allowable methodology that approximates the cost of claims submitted by  
29 the hospitals. Payments made to each hospital in the program in each  
30 fiscal year of the biennium shall be compared to a baseline amount.  
31 The baseline amount will be determined by the total of (a) the  
32 inpatient claim payment amounts that would have been paid during the  
33 fiscal year had the hospital not been in the CPE program based on the  
34 reimbursement rates developed, implemented, and consistent with  
35 policies approved in the 2011-13 biennial operating appropriations act  
36 and in effect on July 1, 2011, (b) one half of the indigent assistance  
37 disproportionate share hospital payment amounts paid to and retained by  
38 each hospital during fiscal year 2005, and (c) all of the other

1 disproportionate share hospital payment amounts paid to and retained by  
2 each hospital during fiscal year 2005 to the extent the same  
3 disproportionate share hospital programs exist in the 2011-13 biennium.  
4 If payments during the fiscal year exceed the hospital's baseline  
5 amount, no additional payments will be made to the hospital except the  
6 federal portion of allowable disproportionate share hospital payments  
7 for which the hospital can certify allowable match. If payments during  
8 the fiscal year are less than the baseline amount, the hospital will be  
9 paid a state grant equal to the difference between payments during the  
10 fiscal year and the applicable baseline amount. Payment of the state  
11 grant shall be made in the applicable fiscal year and distributed in  
12 monthly payments. The grants will be recalculated and redistributed as  
13 the baseline is updated during the fiscal year. The grant payments are  
14 subject to an interim settlement within eleven months after the end of  
15 the fiscal year. A final settlement shall be performed. To the extent  
16 that either settlement determines that a hospital has received funds in  
17 excess of what it would have received as described in this subsection,  
18 the hospital must repay the excess amounts to the state when requested.  
19 ~~(((\$24,677,000))~~ \$8,102,000 of the general fund--state appropriation for  
20 fiscal year 2012, of which \$6,570,000 is appropriated in section 204(1)  
21 of this act, and ~~(((\$21,531,000))~~ \$3,162,000 of the general fund--state  
22 appropriation for fiscal year 2013~~((, of which \$6,570,000 is))~~  
23 appropriated in section 204(1) of this act~~((,))~~ are provided solely for  
24 state grants for the participating hospitals. CPE hospitals will  
25 receive the inpatient and outpatient reimbursement rate restorations in  
26 RCW 74.60.080 and rate increases in RCW 74.60.090 funded through the  
27 hospital safety net assessment fund rather than through the baseline  
28 mechanism specified in this subsection.

29 ~~((+16))~~ (17) The health care authority shall seek public-private  
30 partnerships and federal funds that are or may become available to  
31 provide on-going support for outreach and education efforts under the  
32 federal children's health insurance program reauthorization act of  
33 2009.

34 ~~((+17))~~ (18) The health care authority shall target funding for  
35 maternity support services towards pregnant women with factors that  
36 lead to higher rates of poor birth outcomes, including hypertension, a  
37 preterm or low birth weight birth in the most recent previous birth, a  
38 cognitive deficit or developmental disability, substance abuse, severe

1 mental illness, unhealthy weight or failure to gain weight, tobacco  
2 use, or African American or Native American race. The health care  
3 authority shall prioritize evidence-based practices for delivery of  
4 maternity support services. To the extent practicable, the health care  
5 authority shall develop a mechanism to increase federal funding for  
6 maternity support services by leveraging local public funding for those  
7 services.

8 ~~((+18+))~~ (19) For children with family incomes above 200 percent of  
9 the federal poverty level in the state-funded children's health program  
10 for children who are not eligible for coverage under the federally  
11 funded children's health insurance program, premiums shall be set every  
12 two years in an amount equal to the average state-only share of the per  
13 capita cost of coverage in the state-funded children's health program  
14 for children in families with incomes at or less than two hundred  
15 percent of the federal poverty level.

16 ~~((+19) \$704,000 of the general fund--state appropriation for fiscal  
17 year 2012, \$726,000 of the general fund--state appropriation for fiscal  
18 year 2013, and \$1,431,000 of the general fund--federal appropriation  
19 are provided solely for))~~ (20) Within the amounts appropriated in this  
20 section, the health care authority shall provide disproportionate share  
21 hospital payments to hospitals that provide services to children in the  
22 children's health program who are not eligible for services under Title  
23 XIX or XXI of the federal social security act due to their citizenship  
24 status.

25 ~~((+20) \$998,000))~~ (21) \$859,000 of the general fund--state  
26 appropriation for fiscal year 2012, \$979,000 of the general fund--state  
27 appropriation for fiscal year 2013, and ~~((+\$1,980,000))~~ \$1,841,000 of  
28 the general fund--federal appropriation are provided solely to increase  
29 prior authorization activities for advanced imaging procedures.

30 ~~((+21) \$249,000))~~ (22) \$196,000 of the general fund--state  
31 appropriation for fiscal year 2012, \$246,000 of the general fund--state  
32 appropriation for fiscal year 2013, and ~~((+\$495,000))~~ \$442,000 of the  
33 general fund--federal appropriation are provided solely to increase  
34 prior authorization activities for surgical procedures, which may  
35 include orthopedic procedures, spinal procedures and interventions, and  
36 nerve procedures.

37 ~~((+22+))~~ (23) \$300,000 of the general fund--private/local  
38 appropriation and \$300,000 of the general fund--federal appropriation

1 are provided solely for a prescriptive practices improvement  
2 collaborative focusing upon atypical antipsychotics and other  
3 medications commonly used in the treatment of severe and persistent  
4 mental illnesses among adults. The project shall promote collaboration  
5 among community mental health centers, other major prescribers of  
6 atypical antipsychotic medications to adults enrolled in state medical  
7 assistance programs, and psychiatrists, pharmacists, and other  
8 specialists at the University of Washington department of psychiatry  
9 and/or other research universities. The collaboration shall include  
10 patient-specific prescriber consultations by psychiatrists and  
11 pharmacists specializing in treatment of severe and persistent mental  
12 illnesses among adults; production of profiles to assist prescribers  
13 and clinics in tracking their prescriptive practices and their  
14 patients' medication use and adherence relative to evidence-based  
15 practices guidelines, other prescribers, and patients at other clinics;  
16 and in-service seminars at which participants can share and increase  
17 their knowledge of evidence- based and other effective prescriptive  
18 practices. The health care authority shall enter into an interagency  
19 agreement with the office of the attorney general for expenditure of  
20 \$300,000 of the state's proceeds of the *cy pres* settlement in *State of*  
21 *Washington v. AstraZeneca (Seroquel)* for this purpose.

22 ~~((+23))~~ (24) \$570,000 of the general fund--private/local  
23 appropriation is provided solely for continued operation of the  
24 partnership access line for child mental health consultations. The  
25 health care authority shall enter into an interagency agreement with  
26 the office of the attorney general for expenditure of \$570,000 of the  
27 state's proceeds of the *cy pres* settlement in *State of Washington v.*  
28 *AstraZeneca (Seroquel)* for this purpose.

29 ~~((+24))~~ (25) \$80,000 of the general fund--state appropriation for  
30 fiscal year 2012, \$80,000 of the general fund--state appropriation for  
31 fiscal year 2013, and \$160,000 of the general fund--federal  
32 appropriation are provided solely to fund the Tacoma-Pierce county  
33 health department for access and outreach activities to reduce infant  
34 mortality.

35 ~~((+25))~~ (26) \$75,000 of the general fund--state appropriation for  
36 fiscal year 2012, \$75,000 of the general fund--state appropriation for  
37 fiscal year 2013, and \$150,000 of the general fund--federal  
38 appropriation are provided solely to assist with development and



1 implementation of evidence-based strategies regarding the appropriate,  
2 safe, and effective role of C-section surgeries and early induced labor  
3 in births and neonatal care. The strategies shall be identified and  
4 implemented in consultation with clinical research specialists,  
5 physicians, hospitals, advanced registered nurse practitioners, and  
6 organizations concerned with maternal and child health.

7 ~~((26) \$2,400,000 of the general fund state appropriation for~~  
8 ~~fiscal year 2012, \$2,435,000 of the general fund state appropriation~~  
9 ~~for fiscal year 2013, \$7,253,000 of the general fund private/local~~  
10 ~~appropriation, and \$12,455,000 of the general fund federal~~  
11 ~~appropriation are provided solely for continued provision of)) (27)~~  
12 Within the amounts appropriated in this section, the health care  
13 authority shall continue to provide school-based medical services by  
14 means of an intergovernmental transfer arrangement. Under the  
15 arrangement, the state shall provide forty percent and school districts  
16 sixty percent of the nonfederal matching funds required for receipt of  
17 federal medicaid funding for the service.

18 ~~((27)) (28) \$263,000 of the general fund--state appropriation for~~  
19 ~~fiscal year 2012, \$88,000 of the general fund--state appropriation for~~  
20 ~~fiscal year 2013, and \$351,000 of the general fund--federal~~  
21 ~~appropriation are provided solely for development and submission to the~~  
22 ~~federal government by October 1, 2011, of a demonstration project~~  
23 ~~proposal as provided in Substitute Senate Bill No. 5596 (medicaid~~  
24 ~~demonstration waiver).~~

25 ~~((28) \$5,600,000 of the general fund state appropriation for~~  
26 ~~fiscal year 2012, \$4,094,000 of the general fund state appropriation~~  
27 ~~for fiscal year 2013, and \$11,332,000 of the general fund federal~~  
28 ~~appropriation are provided solely for)) (29) Within the amounts~~  
29 appropriated in this section, the health care authority shall provide  
30 spoken-language interpreter services. The authority shall develop and  
31 implement a new model for delivery of such services no later than  
32 January 1, 2012. The model shall include:

33 (a) Development by the authority in consultation with subject-area  
34 experts of guidelines to assist medical practitioners identify the  
35 circumstances under which it is appropriate to use telephonic or video-  
36 remote interpreting;

37 (b) The requirement that the state contract with delivery  
38 organizations, including foreign language agencies, who employ or

1 subcontract only with language access providers or interpreters working  
2 in the state who are certified or authorized by the state. When a  
3 state-certified or state-authorized in-state language access provider  
4 or interpreter is not available, the delivery organization, including  
5 foreign language agencies, may use a provider with other certifications  
6 or qualifications deemed to meet state standards, including  
7 interpreters in other states; and

8 (c) Provision of a secure, web-based tool that medical  
9 practitioners will use to schedule appointments for interpreter  
10 services and to identify the most appropriate, cost-effective method of  
11 service delivery in accordance with the state guidelines.

12 Nothing in this subsection affects the ability of health care  
13 providers to provide interpretive services through employed staff or  
14 through telephone and video remote technologies when not reimbursed  
15 directly by the department. The amounts in this subsection do not  
16 include federal administrative funds provided to match nonstate  
17 expenditures by local health jurisdictions and governmental hospitals.

18 ~~((+29))~~ (30) In its procurement of contractors for delivery of  
19 medical managed care services for nondisabled, nonelderly persons, the  
20 medical assistance program shall (a) place substantial emphasis upon  
21 price competition in the selection of successful bidders; and (b) not  
22 require delivery of any services that would increase the actuarial cost  
23 of service beyond the levels included in current healthy options  
24 contracts.

25 ~~((+30))~~ (31) \$1,430,000 of the general fund--state appropriation  
26 for fiscal year 2012, \$1,430,000 of the general fund--state  
27 appropriation for fiscal year 2013, and \$2,860,000 of the general  
28 fund--federal appropriation are provided solely to pay  
29 federally-designated rural health clinics their standard encounter rate  
30 for prenatal and well-child visits, whether delivered under a managed  
31 care contract or fee-for-service. In reconciling managed care  
32 enhancement payments for calendar years 2009 and 2010, the department  
33 shall treat well-child and prenatal care visits as encounters subject  
34 to the clinic's encounter rate.

35 ~~((+31))~~ (32) \$280,000 of the general fund--state appropriation for  
36 fiscal year 2012 and \$282,000 of the general fund--federal  
37 appropriation are provided solely to increase utilization management of

1 drugs and drug classes for which there is evidence of over-utilization,  
2 off-label use, excessive dosing, duplicative therapy, or opportunities  
3 to shift utilization to less expensive, equally effective formulations.

4 ~~((+32+))~~ (33) \$70,000 of the general fund--state appropriation for  
5 fiscal year 2012, \$70,000 of the general fund--state appropriation for  
6 fiscal year 2013, and \$140,000 of the general fund--federal  
7 appropriation are provided solely to continue operation by a nonprofit  
8 organization of a toll-free hotline that assists families to learn  
9 about and enroll in the apple health for kids program.

10 ~~((+33+))~~ (34) \$400,000 of the general fund--state appropriation for  
11 fiscal year 2012 and \$400,000 of the general fund--state appropriation  
12 for fiscal year 2013 is provided solely for the local outreach, case  
13 management, and coordination with dental providers needed to execute  
14 the access to baby and child dentistry program, which provides dental  
15 care to Medicaid eligible children up to age six.

16 ~~((+34) \$1,868,000 of the general fund--state appropriation for  
17 fiscal year 2012, \$1,873,000 of the general fund--state appropriation  
18 for fiscal year 2013, and \$3,154,000 of the general fund--federal  
19 appropriation are provided solely to))~~ (35) Within the amounts  
20 appropriated in this section, the health care authority shall continue  
21 to provide dental services to pregnant women. Services shall include  
22 preventive, routine, and emergent dental care.

23 ~~((+35+))~~ (36) \$395,000 of the general fund--state appropriation for  
24 fiscal year 2012, \$395,000 of the general fund--state appropriation for  
25 fiscal year 2013, and \$790,000 of the general fund--federal  
26 appropriation are provided solely for continued operation of the  
27 dental education in care of persons with disabilities (DECOD) program  
28 at the University of Washington.

29 ~~((+36) \$112,000))~~ (37) \$159,000 of the general fund--state  
30 appropriation for fiscal year 2012, ~~((+36) \$112,000 of the general fund--  
31 state appropriation for fiscal year 2013,))~~ \$302,000 of the general  
32 fund--private/local appropriation, and ~~((+36) \$1,928,000))~~ \$146,072,000 of  
33 the general fund--federal appropriation are provided solely for the  
34 provider incentive program and other initiatives related to the health  
35 information technology Medicaid plan. The general fund--local  
36 appropriation in this subsection shall be funded with proceeds from  
37 settlements in the case of State of Washington vs. GlaxoSmithKline.

1 The authority and the office of the attorney general shall enter an  
2 interagency agreement regarding use of these funds.

3 ((+37)) (38) \$2,926,000 of the general fund--local appropriation  
4 and \$2,928,000 of the general fund--federal appropriation are provided  
5 solely to support medical airlift services.

6 ((+38)) (39) The authority shall collect data on enrollment and  
7 utilization to study whether the expansion of family planning coverage  
8 under Substitute Senate Bill No. 5912 is reducing state medical  
9 expenditures by reducing unwanted pregnancies. The authority shall  
10 report its findings to the legislature by December 1, 2012.

11 ((+39)) (40) \$480,000 of the general fund--state appropriation for  
12 fiscal year 2012, \$480,000 of the general fund--state appropriation for  
13 fiscal year 2013, and \$824,000 of the general fund--federal  
14 appropriation are provided solely for customer services staff. The  
15 authority will attempt to improve the phone answer rate to 40 percent  
16 and reduce the response times to written questions to ten days for  
17 clients and 25 days for providers. The authority will report to the  
18 legislature on its progress toward achieving these goals by January 1,  
19 2012. If the authority has not achieved these goals by July 1, 2012,  
20 then the authority shall reduce expenditures on management staff in  
21 order to increase expenditures on customer service staff until the  
22 goals are achieved.

23 ((+40)) (41) The department shall purchase a brand name drug when  
24 it determines that the cost of the brand name drug after rebates is  
25 less than the cost of generic alternatives and that purchase of the  
26 brand rather than generic version can save at least \$250,000. The  
27 department may purchase generic alternatives when changes in market  
28 prices make the price of the brand name drug after rebates more  
29 expensive than the generic alternatives.

30 ~~((41) The department shall collaborate closely with the Washington~~  
31 ~~state hospital and medical associations in identification of the~~  
32 ~~diagnostic codes and retroactive review procedures that will be used to~~  
33 ~~determine whether an emergency room visit is a nonemergency condition~~  
34 ~~to assure that conditions that require emergency treatment continue to~~  
35 ~~be covered.))~~

36 (42) \$25,000 of the hospital safety net assessment--state  
37 appropriation and \$25,000 of the general fund--federal appropriation  
38 are provided solely for the authority to review and report on the

1 payment of facility fees in programs administered by the authority.  
2 The study shall include a summary of state and federal requirements and  
3 practices with regard to the use of such fees; an analysis of how  
4 authority payments for services and procedures that include an explicit  
5 facility fee component compare to amounts paid for comparable services  
6 and procedures that do not; the amount expended for facility fees by  
7 major program and service in each of the four most recent years for  
8 which reasonably complete and comparable information is available; an  
9 analysis of the extent to which hospital acquisition of physician  
10 practices and of laboratory, imaging, and other outpatient diagnostic  
11 and treatment services has contributed to increased state expenditures;  
12 and the authority's recommendations regarding possible revisions to  
13 calculation and payment of such fees. The authority shall report its  
14 finding and recommendations to the health care and appropriate fiscal  
15 committees of the legislature by November 1, 2012.

16 (43) Prior to entering into a contract for medicaid managed care  
17 services for the period commencing July 1, 2012, the director of the  
18 health care authority shall certify to the governor and to the health  
19 care committees of the legislature that the contractor has established  
20 a network of acute, primary, and specialty care providers that is  
21 sufficient to meet the needs of the contractor's anticipated enrollee  
22 population. If no plan is able to certify an adequate provider network  
23 in a county, the health care authority shall request re-bids from all  
24 plans which originally submitted bids for the county during the regular  
25 procurement process until award is successful. No county, that is  
26 currently served by Medicaid managed care services shall revert to  
27 fee-for-service as a result of the procurement process.

28 (44) The department shall seek a medicaid state plan amendment to  
29 create a graduate medical education supplemental payment for services  
30 delivered to managed care recipients by University of Washington  
31 medicine and other public professional providers. This program shall  
32 be effective as soon as administratively possible and shall operate  
33 concurrently with the existing professional services supplemental  
34 payment program. Providers that participate in the graduate medical  
35 education supplemental payment program are not eligible to participate  
36 in the professional services supplemental payment program. The  
37 department shall apply federal rules for identifying the difference  
38 between current physician encounter and fee-for-service medicaid

1 payments to participating providers and the applicable federal upper  
 2 payment limit. Participating providers shall be solely responsible for  
 3 providing the local funds required to obtain federal matching funds.  
 4 Any incremental costs incurred by the department in the development,  
 5 implementation, and maintenance of this program shall be the  
 6 responsibility of the participating providers. Participating providers  
 7 shall retain the full amount of supplemental payments provided under  
 8 this program, net of any costs related to the program that are  
 9 disallowed due to audits or litigation against the state.

10 (45) The authority shall exclude HIV/AIDS disease, cancer, and  
 11 immunosuppressant drugs from any formulary limitations implemented to  
 12 operate within the appropriations provided in this section.

13 **Sec. 214.** 2011 1st sp.s. c 50 s 214 (uncodified) is amended to  
 14 read as follows:

15 **FOR THE HUMAN RIGHTS COMMISSION**

16	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$2,240,000</del> ))
17		<u>\$2,015,000</u>
18	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$2,242,000</del> ))
19		<u>\$2,017,000</u>
20	General Fund--Federal Appropriation . . . . .	\$1,903,000
21	TOTAL APPROPRIATION . . . . .	(( <del>\$6,385,000</del> ))
22		<u>\$5,935,000</u>

23 **Sec. 215.** 2011 2nd sp.s. c 9 s 214 (uncodified) is amended to read  
 24 as follows:

25 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

26	Worker and Community Right-to-Know Account--State	
27	Appropriation . . . . .	\$10,000
28	Accident Account--State Appropriation . . . . .	(( <del>\$19,690,000</del> ))
29		<u>\$19,689,000</u>
30	Medical Aid Account--State Appropriation . . . . .	\$19,689,000
31	TOTAL APPROPRIATION . . . . .	(( <del>\$39,389,000</del> ))
32		<u>\$39,388,000</u>

33 The appropriations in this section are subject to the following  
 34 conditions and limitations:

35 (1) \$36,000 of the accident account--state appropriation and  
 36 \$36,000 of the medical aid account--state appropriation are solely

1 provided for Engrossed Substitute Senate Bill No. 5068 (industrial  
2 safety and health act). If the bill is not enacted by June 30, 2011,  
3 the amounts provided in this subsection shall lapse.

4 (2) \$16,000 of the accident account--state appropriation and  
5 \$16,000 of the medical aid account--state appropriation are solely  
6 provided for Substitute Senate Bill No. 5801 (industrial insurance  
7 system). If the bill is not enacted by June 30, 2011, the amounts  
8 provided in this subsection shall lapse.

9 (3) \$1,893,000 of the accident account--state appropriation and  
10 \$1,893,000 of the medical aid account--state appropriation are provided  
11 solely for implementation of House Bill No. 2123 (workers'  
12 compensation). If the bill is not enacted by June 30, 2011, the  
13 amounts provided in this subsection shall lapse.

14 **Sec. 216.** 2011 2nd sp.s. c 9 s 215 (uncodified) is amended to read  
15 as follows:

16 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

17	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$14,850,000</del> ))
18		<u>\$14,600,000</u>
19	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$14,711,000</del> ))
20		<u>\$14,211,000</u>
21	General Fund--Federal Appropriation . . . . .	\$456,000
22	General Fund--Private/Local Appropriation . . . . .	\$4,048,000
23	Death Investigations Account--State Appropriation . . . . .	\$148,000
24	Municipal Criminal Justice Assistance Account--	
25	State Appropriation . . . . .	\$460,000
26	Washington Auto Theft Prevention Authority Account--	
27	State Appropriation . . . . .	\$8,597,000
28	TOTAL APPROPRIATION . . . . .	(( <del>\$43,270,000</del> ))
29		<u>\$42,520,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$5,000,000 of the general fund--state appropriation for fiscal  
33 year 2012 and \$5,000,000 of the general fund--state appropriation for  
34 fiscal year 2013, are provided to the Washington association of  
35 sheriffs and police chiefs solely to verify the address and residency  
36 of registered sex offenders and kidnapping offenders under RCW  
37 9A.44.130.

1 (2) \$321,000 of the general fund--local appropriation is provided  
2 solely to purchase ammunition for the basic law enforcement academy.  
3 Jurisdictions shall reimburse to the criminal justice training  
4 commission the costs of ammunition, based on the average cost of  
5 ammunition per cadet, for cadets that they enroll in the basic law  
6 enforcement academy.

7 (3) The criminal justice training commission may not run a basic  
8 law enforcement academy class of fewer than 30 students.

9 (4) \$100,000 of the general fund--state appropriation for fiscal  
10 year 2012 and \$100,000 of the general fund--state appropriation for  
11 fiscal year 2013 are provided solely for a school safety program. The  
12 commission, in collaboration with the school safety center advisory  
13 committee, shall provide the school safety training for all school  
14 administrators and school safety personnel hired after the effective  
15 date of this section.

16 (5) \$96,000 of the general fund--state appropriation for fiscal  
17 year 2012 and \$90,000 of the general fund--state appropriation for  
18 fiscal year 2013 are provided solely for the school safety center  
19 within the commission. The safety center shall act as an information  
20 dissemination and resource center when an incident occurs in a school  
21 district in Washington or in another state, coordinate activities  
22 relating to school safety, and review and approve manuals and curricula  
23 used for school safety models and training. Through an interagency  
24 agreement, the commission shall provide funding for the office of the  
25 superintendent of public instruction to continue to develop and  
26 maintain a school safety information web site. The school safety  
27 center advisory committee shall develop and revise the training  
28 program, using the best practices in school safety, for all school  
29 safety personnel. The commission shall provide research-related  
30 programs in school safety and security issues beneficial to both law  
31 enforcement and schools.

32 (6) \$1,000,000 of the general fund--state appropriation for fiscal  
33 year 2012 and \$1,000,000 of the general fund--state appropriation for  
34 fiscal year 2013 are provided solely for grants to counties enforcing  
35 illegal drug laws and which have been underserved by federally funded  
36 state narcotics task forces. The Washington association of sheriffs  
37 and police chiefs, the Washington association of prosecuting attorneys,  
38 and the Washington association of county officials shall jointly



1 develop funding allocations for the offices of the county sheriff,  
2 county prosecutor, and county clerk in qualifying counties. The  
3 commission shall not impose an administrative cost on this program.

4 **Sec. 217.** 2011 2nd sp.s. c 9 s 216 (uncodified) is amended to read  
5 as follows:

6 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

7	General Fund--State Appropriation (FY 2012) . . . . .	\$17,433,000
8	General Fund--State Appropriation (FY 2013) . . . . .	<del>(\$18,374,000)</del>
9		<u>\$18,272,000</u>
10	General Fund--Federal Appropriation . . . . .	\$11,636,000
11	Asbestos Account--State Appropriation . . . . .	<del>(\$395,000)</del>
12		<u>\$379,000</u>
13	Electrical License Account--State Appropriation . . . . .	<del>(\$37,019,000)</del>
14		<u>\$36,520,000</u>
15	Farm Labor Revolving Account--Private/Local Appropriation . . .	\$28,000
16	Worker and Community Right-to-Know Account--	
17	State Appropriation . . . . .	<del>(\$949,000)</del>
18		<u>\$922,000</u>
19	Public Works Administration Account--State	
20	Appropriation . . . . .	<del>(\$6,814,000)</del>
21		<u>\$7,097,000</u>
22	Manufactured Home Installation Training Account--	
23	State Appropriation . . . . .	\$334,000
24	Accident Account--State Appropriation . . . . .	<del>(\$252,809,000)</del>
25		<u>\$253,453,000</u>
26	Accident Account--Federal Appropriation . . . . .	\$13,622,000
27	Medical Aid Account--State Appropriation . . . . .	<del>(\$264,202,000)</del>
28		<u>\$265,298,000</u>
29	Medical Aid Account--Federal Appropriation . . . . .	\$3,186,000
30	Plumbing Certificate Account--State Appropriation . . . . .	<del>(\$1,688,000)</del>
31		<u>\$1,684,000</u>
32	Pressure Systems Safety Account--State	
33	Appropriation . . . . .	<del>(\$4,068,000)</del>
34		<u>\$4,070,000</u>
35	TOTAL APPROPRIATION . . . . .	<del>(\$632,557,000)</del>
36		<u>\$633,934,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) Pursuant to RCW 43.135.055, the department is authorized to  
4 increase fees related to factory assembled structures, contractor  
5 registration, electricians, plumbers, asbestos removal, boilers,  
6 elevators, and manufactured home installers. These increases are  
7 necessary to support expenditures authorized in this section,  
8 consistent with chapters 43.22, 18.27, 19.28, and 18.106 RCW, RCW  
9 49.26.130, and chapters 70.79, 70.87, and 43.22A RCW.

10 (2) \$50,000 of the general fund--state appropriation for fiscal  
11 year 2012 and \$50,000 of the general fund--state appropriation for  
12 fiscal year 2013 are provided solely for the crime victims compensation  
13 program to pay claims for mental health services for crime victim  
14 compensation program clients who have an established relationship with  
15 a mental health provider and subsequently obtain coverage under the  
16 medicaid program or the medical care services program under chapter  
17 74.09 RCW. Prior to making such payment, the program must have  
18 determined that payment for the specific treatment or provider is not  
19 available under the medicaid or medical care services program. In  
20 addition, the program shall make efforts to contact any healthy options  
21 or medical care services health plan in which the client may be  
22 enrolled to help the client obtain authorization to pay the claim on an  
23 out-of-network basis.

24 (3) \$1,281,000 of the accident account--state appropriation and  
25 \$1,281,000 of the medical aid account--state appropriation are provided  
26 solely for implementation of Engrossed Substitute House Bill No. 1725  
27 (workers' compensation). If the bill is not enacted by June 30, 2011,  
28 the amounts provided in this subsection shall lapse.

29 (4) \$51,000 of the accident account--state appropriation and  
30 \$51,000 of the medical aid account--state appropriation are provided  
31 solely for implementation of Engrossed Substitute House Bill No. 1367  
32 (for hire vehicles, operators). If the bill is not enacted by June 30,  
33 2011, the amounts provided in this subsection shall lapse.

34 (5) \$8,727,000 of the medical aid account--state appropriation is  
35 provided solely for implementation of Substitute Senate Bill No. 5801  
36 (industrial insurance system). If the bill is not enacted by June 30,  
37 2011, the amount provided in this subsection shall lapse.

1 (6) \$625,000 of the general fund--state appropriation for fiscal  
 2 year 2012, \$625,000 of the general fund--state appropriation for fiscal  
 3 year 2013, \$1,250,000 of the public works administration account--state  
 4 appropriation, \$708,000 of the accident account--state appropriation,  
 5 and \$708,000 of the medical aid account--state appropriation are  
 6 provided solely for the purposes of expanding the detecting  
 7 unregistered employers targeting system and to support field staff in  
 8 investigation and enforcement. Within the funds appropriated in this  
 9 subsection, the department shall aggressively combat the underground  
 10 economy in construction. Of the amounts provided in this subsection,  
 11 \$800,000 shall be used for investigation and enforcement.

12 (7) \$8,583,000 of the accident account--state appropriation and  
 13 \$18,278,000 of the medical aid account--state appropriation are  
 14 provided solely for implementation of House Bill No. 2123 (workers'  
 15 compensation). If the bill is not enacted by June 30, 2011, the  
 16 amounts provided in this subsection shall lapse.

17 (8) \$90,000 of the public works administration account--state  
 18 appropriation for fiscal year 2013 is provided solely to implement  
 19 Substitute Senate Bill No. 6421 (prevailing wage/public works). If the  
 20 bill is not enacted by June 30, 2012, the amount provided in this  
 21 subsection shall lapse.

22 (9) \$223,000 of the general fund--state appropriation for fiscal  
 23 year 2013 is provided solely to implement Engrossed Substitute Senate  
 24 Bill No. 6392 (farm internship program). If the bill is not enacted by  
 25 June 30, 2012, the amount provided in this subsection shall lapse.

26 **Sec. 218.** 2011 2nd sp.s. c 9 s 217 (uncodified) is amended to read  
 27 as follows:

28 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

29 (1) HEADQUARTERS

30	General Fund--State Appropriation (FY 2012) . . . . .	\$1,832,000
31	General Fund--State Appropriation (FY 2013) . . . . .	\$1,826,000
32	Charitable, Educational, Penal, and Reformatory	
33	Institutions Account--State Appropriation . . . . .	\$10,000
34	TOTAL APPROPRIATION . . . . .	\$3,668,000

35 (2) FIELD SERVICES

36	General Fund--State Appropriation (FY 2012) . . . . .	\$5,006,000
37	General Fund--State Appropriation (FY 2013) . . . . .	\$5,001,000

1	General Fund--Federal Appropriation . . . . .	\$3,356,000
2	General Fund--Private/Local Appropriation . . . . .	\$4,737,000
3	Veterans Innovations Program Account--State	
4	Appropriation . . . . .	\$812,000
5	Veteran Estate Management Account--Private/Local	
6	Appropriation . . . . .	\$1,083,000
7	TOTAL APPROPRIATION . . . . .	\$19,995,000

8       The appropriations in this subsection are subject to the following  
9 conditions and limitations: \$821,000 of the veterans innovations  
10 program account--state appropriation is provided solely for the  
11 department to continue support for returning combat veterans through  
12 the veterans innovation program, including emergency financial  
13 assistance through the defenders' fund and long-term financial  
14 assistance through the competitive grant program.

15       (3) INSTITUTIONAL SERVICES

16	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$899,000</del> ))
17		<u>\$1,755,000</u>
18	<del>((General Fund--State Appropriation (FY 2013) . . . . .</del>	<del>\$71,000))</del>
19	General Fund--Federal Appropriation . . . . .	(( <del>\$59,177,000</del> ))
20		<u>\$61,734,000</u>
21	General Fund--Private/Local Appropriation . . . . .	(( <del>\$32,094,000</del> ))
22		<u>\$29,724,000</u>
23	TOTAL APPROPRIATION . . . . .	(( <del>\$92,241,000</del> ))
24		<u>\$93,213,000</u>

25       **Sec. 219.** 2011 2nd sp.s. c 9 s 218 (uncodified) is amended to read  
26 as follows:

27       **FOR THE DEPARTMENT OF HEALTH**

28	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$79,888,000</del> ))
29		<u>\$79,526,000</u>
30	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$79,718,000</del> ))
31		<u>\$78,473,000</u>
32	General Fund--Federal Appropriation . . . . .	(( <del>\$555,563,000</del> ))
33		<u>\$553,763,000</u>
34	General Fund--Private/Local Appropriation . . . . .	(( <del>\$148,362,000</del> ))
35		<u>\$148,361,000</u>
36	Hospital Data Collection Account--State Appropriation . . . . .	\$214,000
37	Health Professions Account--State Appropriation . . . . .	(( <del>\$94,469,000</del> ))

1		<u>\$99,676,000</u>
2	Aquatic Lands Enhancement Account--State Appropriation . . . .	\$604,000
3	Emergency Medical Services and Trauma Care Systems	
4	Trust Account--State Appropriation . . . . .	\$12,302,000
5	Safe Drinking Water Account--State Appropriation . . . . .	\$4,480,000
6	Drinking Water Assistance Account--Federal	
7	Appropriation . . . . .	(( <del>\$22,875,000</del> ))
8		<u>\$22,043,000</u>
9	Waterworks Operator Certification--State	
10	Appropriation . . . . .	\$1,532,000
11	Drinking Water Assistance Administrative Account--	
12	State Appropriation . . . . .	\$326,000
13	<u>Site Closure Account--State Appropriation . . . . .</u>	<u>\$79,000</u>
14	Biotoxin Account--State Appropriation . . . . .	\$1,167,000
15	State Toxics Control Account--State Appropriation . . . . .	\$3,649,000
16	Medical Test Site Licensure Account--State	
17	Appropriation . . . . .	\$2,321,000
18	Youth Tobacco Prevention Account--State Appropriation . . . .	\$1,512,000
19	Community and Economic Development Fee Account--State	
20	Appropriation . . . . .	(( <del>\$596,000</del> ))
21		<u>\$298,000</u>
22	Public Health Supplemental Account--Private/Local	
23	Appropriation . . . . .	\$3,598,000
24	Accident Account--State Appropriation . . . . .	\$297,000
25	Medical Aid Account--State Appropriation . . . . .	\$50,000
26	Tobacco Prevention and Control Account--State	
27	Appropriation . . . . .	(( <del>\$37,000</del> ))
28		<u>\$1,737,000</u>
29	TOTAL APPROPRIATION . . . . .	(( <del>\$1,013,560,000</del> ))
30		<u>\$1,016,008,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) The department of health shall not initiate any services that  
34 will require expenditure of state general fund moneys unless expressly  
35 authorized in this act or other law. The department of health and the  
36 state board of health shall not implement any new or amended rules  
37 pertaining to primary and secondary school facilities until the rules  
38 and a final cost estimate have been presented to the legislature, and

1 the legislature has formally funded implementation of the rules through  
2 the omnibus appropriations act or by statute. The department may seek,  
3 receive, and spend, under RCW 43.79.260 through 43.79.282, federal  
4 moneys not anticipated in this act as long as the federal funding does  
5 not require expenditure of state moneys for the program in excess of  
6 amounts anticipated in this act. If the department receives  
7 unanticipated unrestricted federal moneys, those moneys shall be spent  
8 for services authorized in this act or in any other legislation that  
9 provides appropriation authority, and an equal amount of appropriated  
10 state moneys shall lapse. Upon the lapsing of any moneys under this  
11 subsection, the office of financial management shall notify the  
12 legislative fiscal committees. As used in this subsection,  
13 "unrestricted federal moneys" includes block grants and other funds  
14 that federal law does not require to be spent on specifically defined  
15 projects or matched on a formula basis by state funds.

16 (2) In accordance with RCW 43.70.250 and 43.135.055, the department  
17 is authorized to establish and raise fees in fiscal year 2012 as  
18 necessary to meet the actual costs of conducting business and the  
19 appropriation levels in this section. This authorization applies to  
20 fees required for: The review of health care facility construction;  
21 review of health facility requests for certificate of need; the  
22 regulation and inspection of farm worker housing, hospital licensing,  
23 in-home health service agencies, and producers of radioactive waste;  
24 the regulation and inspection of shellfish sanitary control, surgical  
25 facility licensing, and; fees associated with the following  
26 professions: Dietitians and nutritionists, occupational therapists,  
27 pharmacy, veterinarian, orthotics and prosthetics, surgical  
28 technicians, nursing home administrators, health care assistants,  
29 hearing and speech, psychology, hypnotherapy, chiropractic, social  
30 workers, physicians, and physician assistants.

31 (3) In accordance with RCW 43.135.055, the department is authorized  
32 to adopt fees set forth in and previously authorized in chapter 92,  
33 Laws of 2010 (cardiovascular invasive specialists).

34 (4) \$1,969,000 of the health professions account--state  
35 appropriation is provided solely to implement online licensing for  
36 health care providers. The department must submit a detailed  
37 investment plan for this project to the office of financial management.  
38 The office of financial management must review and approve this plan

1 before funding may be expended. The department of health must  
2 successfully implement online application and renewal for at least one  
3 profession as a pilot project before pursuing additional professions.  
4 The department must report to the office of financial management on the  
5 outcome of the pilot project.

6 ~~((+4))~~ (5) \$16,000 of the health professions account--state  
7 appropriation is provided solely for the implementation of House Bill  
8 No. 1181 (board of naturopathy). If the bill is not enacted by June  
9 30, 2011, the amount provided in this subsection shall lapse.

10 ~~((+5))~~ (6) \$21,000 of the health professions account--state  
11 appropriation is provided solely for the implementation of Substitute  
12 House Bill No. 1304 (health care assistants). If the bill is not  
13 enacted by June 30, 2011, the amount provided in this subsection shall  
14 lapse.

15 ~~((+6))~~ (7) \$54,000 of the health professions account--state  
16 appropriation is provided solely for the implementation of House Bill  
17 No. 1353 (pharmacy technicians). If the bill is not enacted by June  
18 30, 2011, the amount provided in this subsection shall lapse.

19 ~~((+7))~~ (8) \$142,000 of the health professions account--state  
20 appropriation is provided solely for the implementation of Engrossed  
21 Substitute Senate Bill No. 5020 (social workers). If the bill is not  
22 enacted by June 30, 2011, the amount provided in this subsection shall  
23 lapse.

24 ~~((+8))~~ (9) \$336,000 of the health professions account--state  
25 appropriation is provided solely for the implementation of Senate Bill  
26 No. 5480 (physicians and physician assistants). If the bill is not  
27 enacted by June 30, 2011, the amount provided in this subsection shall  
28 lapse.

29 ~~((+9))~~ (10) \$46,000 of the health professions account--state  
30 appropriation is provided solely for the implementation of Substitute  
31 Senate Bill No. 5071 (online access for midwives and marriage and  
32 family therapists). If the bill is not enacted by June 30, 2011, the  
33 amount provided in this subsection shall lapse.

34 ~~((+10))~~ (11) \$137,000 of the health professions account--state  
35 appropriation is provided solely for implementation of Substitute House  
36 Bill No. 1133 (massage practitioner license). If the bill is not  
37 enacted by June 30, 2011, the amount provided in this subsection shall  
38 lapse.

1        ~~((+11))~~ (12) \$85,000 of the general fund--state appropriation for  
2 fiscal year 2012 ~~((and \$85,000 of the general fund--state appropriation~~  
3 ~~for fiscal year 2013 are))~~ is provided solely for the developmental  
4 disabilities council to contract for a family-to-family mentor program  
5 to provide information and support to families and guardians of persons  
6 who are transitioning out of residential habilitation centers. To the  
7 maximum extent allowable under federal law, these funds shall be  
8 matched under medicaid through the department of social and health  
9 services and federal funds shall be transferred to the department for  
10 the purposes stated in this subsection. If Second Substitute Senate  
11 Bill No. 5459 (people with developmental disabilities) is not enacted  
12 by June 30, 2011, the amounts provided in this subsection shall lapse.

13        ~~((+12))~~ (13) \$57,000 of the general fund--state appropriation for  
14 fiscal year 2012 and \$58,000 of the general fund--state appropriation  
15 for fiscal year 2013 are provided solely for the midwifery licensure  
16 and regulatory program to offset a reduction in revenue from fees.  
17 There shall be no change to the current annual fees for new or renewed  
18 licenses for the midwifery program, except from online access to HEAL-  
19 WA. The department shall convene the midwifery advisory committee on  
20 a quarterly basis to address issues related to licensed midwifery.

21        ~~((+13))~~ (14) \$118,000 of the general fund--state appropriation for  
22 fiscal year 2012 and \$118,000 of the general fund--state appropriation  
23 for fiscal year 2013 are provided solely for prevention of youth  
24 suicides.

25        ~~((+14))~~ (15) \$87,000 of the general fund--state appropriation for  
26 fiscal year 2012 and \$87,000 of the general fund--state appropriation  
27 for fiscal year 2013 are provided solely for the senior falls  
28 prevention program.

29        (16) \$19,000 of the health professions account--state appropriation  
30 is provided solely for implementation of Senate Bill No. 6290 (military  
31 spouses and partners). If the bill is not enacted by June 30, 2012,  
32 the amount provided in this subsection shall lapse.

33        (17) \$50,000 of the health professions account--state appropriation  
34 is provided solely for implementation of Engrossed Substitute Senate  
35 Bill No. 6237 (career pathway/medical assistants). If the bill is not  
36 enacted by June 30, 2012, the amount provided in this subsection shall  
37 lapse.



1 (18) \$21,000 of the health professions account--state appropriation  
2 is provided solely for implementation of Substitute Senate Bill No.  
3 6328 (mental health professionals). If the bill is not enacted by June  
4 30, 2012, the amount provided in this subsection shall lapse.

5 (19) \$148,000 of the health professions account--state  
6 appropriation is provided solely for implementation of Engrossed  
7 Substitute Senate Bill No. 6103 (reflexologists). If the bill is not  
8 enacted by June 30, 2012, the amount provided in this subsection shall  
9 lapse.

10 (20) \$28,000 of the health professions account--state appropriation  
11 is provided solely for implementation of Engrossed Second Substitute  
12 Senate Bill No. 5620 (dental anesthesia assistants). If the bill is  
13 not enacted by June 30, 2012, the amount provided in this subsection  
14 shall lapse.

15 (21) \$162,000 of the health professions account--state  
16 appropriation is provided solely for implementation of House Bill No.  
17 2142 (prescription drug monitoring program). If the bill is not  
18 enacted by June 30, 2012, the amount provided in this subsection shall  
19 lapse.

20 (22) Appropriations for fiscal year 2013 include funding for  
21 consolidation of the department of ecology's low-level radioactive  
22 waste site use permit program in the department of health.

23 **Sec. 220.** 2011 2nd sp.s. c 9 s 219 (uncodified) is amended to read  
24 as follows:

25 **FOR THE DEPARTMENT OF CORRECTIONS**

26 (1) ADMINISTRATION AND SUPPORT SERVICES

27 General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$54,529,000</del> ))
	<u>\$52,529,000</u>
29 General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$53,210,000</del> ))
	<u>\$53,419,000</u>
31 TOTAL APPROPRIATION . . . . .	(( <del>\$107,739,000</del> ))
	<u>\$105,948,000</u>

32

33 The appropriations in this subsection are subject to the following  
34 conditions and limitations: \$35,000 of the general fund--state  
35 appropriation for fiscal year 2012 and \$35,000 of the general fund--  
36 state appropriation for fiscal year 2013 are provided solely for the  
37 support of a statewide council on mentally ill offenders that includes

1 as its members representatives of community-based mental health  
2 treatment programs, current or former judicial officers, and directors  
3 and commanders of city and county jails and state prison facilities.  
4 The council will investigate and promote cost-effective approaches to  
5 meeting the long-term needs of adults and juveniles with mental  
6 disorders who have a history of offending or who are at-risk of  
7 offending, including their mental health, physiological, housing,  
8 employment, and job training needs.

9 (2) CORRECTIONAL OPERATIONS

10	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$609,105,000</del> ))
11		<u>\$599,191,000</u>
12	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$602,804,000</del> ))
13		<u>\$581,928,000</u>
14	General Fund--Federal Appropriation . . . . .	\$3,324,000
15	Washington Auto Theft Prevention Authority Account--	
16	State Appropriation . . . . .	\$14,079,000
17	TOTAL APPROPRIATION . . . . .	(( <del>\$1,229,312,000</del> ))
18		<u>\$1,198,522,000</u>

19 The appropriations in this subsection are subject to the following  
20 conditions and limitations:

21 (a) During the 2011-13 biennium, when contracts are established or  
22 renewed for offender pay phone and other telephone services provided to  
23 inmates, the department shall select the contractor or contractors  
24 primarily based on the following factors: (i) The lowest rate charged  
25 to both the inmate and the person paying for the telephone call; and  
26 (ii) the lowest commission rates paid to the department, while  
27 providing reasonable compensation to cover the costs of the department  
28 to provide the telephone services to inmates and provide sufficient  
29 revenues for the activities funded from the institutional welfare  
30 betterment account.

31 (b) The Harborview medical center and the University of Washington  
32 medical center shall provide inpatient and outpatient hospital services  
33 to offenders confined in department of corrections facilities at a rate  
34 no greater than the average rate that the department has negotiated  
35 with other community hospitals in Washington state.

36 (c) \$102,000 of the general fund--state appropriation for fiscal  
37 year 2012 and \$102,000 of the general fund--state appropriation for

1 fiscal year 2013 are provided solely to implement House Bill No. 1290  
2 (health care employee overtime). If the bill is not enacted by June  
3 30, 2011, the amounts provided in this subsection shall lapse.

4 (d) \$32,000 of the general fund--state appropriation for fiscal  
5 year 2012 and \$33,000 of the general fund--state appropriation for  
6 fiscal year 2013 are provided solely to implement Substitute House Bill  
7 No. 1718 (offenders with developmental disabilities). If the bill is  
8 not enacted by June 30, 2011, the amounts provided in this subsection  
9 shall lapse.

10 (e) The department of corrections shall contract with local and  
11 tribal governments for the provision of jail capacity to house  
12 offenders. A contract shall not have a cost of incarceration in excess  
13 of \$85 per day per offender. A contract shall not have a year-to-year  
14 increase in excess of three percent per year. The contracts may  
15 include rates for the medical care of offenders which exceed the daily  
16 cost of incarceration and the limitation on year-to-year increase,  
17 provided that medical payments conform to the department's offender  
18 health plan, pharmacy formulary, and all off-site medical expenses are  
19 preapproved by department utilization management staff.

20 (f) \$41,000 of the general fund--state appropriation for fiscal  
21 year 2012 and \$165,000 of the general fund--state appropriation for  
22 fiscal year 2013 are provided solely for the department to maintain the  
23 facility, property and assets at the institution formerly known as the  
24 Maple Lane school in Rochester. The department may not house  
25 incarcerated offenders at the Maple Lane site until specifically  
26 directed by the legislature.

27 (g) By December 1, 2012, the department shall provide to the  
28 legislative fiscal committees a report that evaluates health care  
29 expenditures in Washington state correctional institutions and makes  
30 recommendations for controlling health care costs. The report shall  
31 evaluate the source of health care costs, including offender health  
32 issues, use of pharmaceuticals, offsite and specialist medical care,  
33 chronic disease costs, and mental health issues. The department may  
34 include information from other states on cost control in offender  
35 health care, trends in offender health care that indicate potential  
36 cost increases, and management of high-cost diagnoses.

37 (h) The department shall convene a work group to develop health  
38 care cost containment strategies at local jail facilities. The work

1 group shall identify cost containment strategies in place at the  
 2 department and at local jail facilities, identify the costs and  
 3 benefits of implementing strategies in jail health-care facilities, and  
 4 make recommendations on implementing beneficial strategies. The work  
 5 group shall submit a report on its findings and recommendations to the  
 6 fiscal committees of the legislature by October 1, 2013. The work  
 7 group shall include jail administrators, representatives from health  
 8 care facilities at the local jail level and the state prisons level,  
 9 and other representatives as deemed necessary.

10 (i) Within the appropriations in this section, specific funding is  
 11 provided for Substitute House Bill No. 2346 (correctional officer  
 12 uniforms).

13 (3) COMMUNITY SUPERVISION

14	General Fund--State Appropriation (FY 2012) . . . . .	(( \$129,635,000 ))
15		<u>\$127,625,000</u>
16	General Fund--State Appropriation (FY 2013) . . . . .	(( \$128,049,000 ))
17		<u>\$130,441,000</u>
18	Federal Narcotics Forfeiture Account--Federal	
19	Appropriation . . . . .	\$372,000
20	Controlled Substances Account--State	
21	Appropriation . . . . .	\$32,000
22	TOTAL APPROPRIATION . . . . .	(( \$258,088,000 ))
23		<u>\$258,470,000</u>

24 The appropriations in this subsection are subject to the following  
 25 conditions and limitations:

26 (a) \$875,000 of the general fund--state appropriation for fiscal  
 27 year 2012 is provided solely to implement Engrossed Substitute House  
 28 Bill No. 5891 (criminal justice cost savings). If the bill is not  
 29 enacted by June 30, 2011, the amount provided in this subsection shall  
 30 lapse.

31 (b) Within the funds provided in this section, the department of  
 32 corrections must establish a transitional reentry housing pilot program  
 33 by contracting with housing providers to continuously make available no  
 34 fewer than fifty beds in transitional reentry housing to meet the needs  
 35 of offenders transitioning to the community on earned early release and  
 36 who are in need of housing pursuant to RCW 9.94A.729(5)(d). The  
 37 department must give preference to housing providers that provide a  
 38 small, family-oriented living environment with between three and ten

1 beds and provide transition support that enables an offender to  
2 participate in programming or services. The department shall track the  
3 housing and recidivism status of offenders who participate in  
4 transitional reentry housing and report to the governor and appropriate  
5 committees of the legislature by December 1, 2013.

6 (4) CORRECTIONAL INDUSTRIES

7	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$3,535,000</del> ))
8		<u>\$2,513,000</u>
9	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$3,458,000</del> ))
10		<u>\$2,435,000</u>
11	TOTAL APPROPRIATION . . . . .	(( <del>\$6,993,000</del> ))
12		<u>\$4,948,000</u>

13 The appropriations in this subsection are subject to the following  
14 conditions and limitations: \$66,000 of the general fund--state  
15 appropriation for fiscal year 2012 is provided solely for transfer to  
16 the jail industries board. The board shall use the amounts provided  
17 only for administrative expenses, equipment purchases, and technical  
18 assistance associated with advising cities and counties in developing,  
19 promoting, and implementing consistent, safe, and efficient offender  
20 work programs.

21 (5) INTERAGENCY PAYMENTS

22	General Fund--State Appropriation (FY 2012) . . . . .	\$37,053,000
23	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$35,549,000</del> ))
24		<u>\$35,550,000</u>
25	TOTAL APPROPRIATION . . . . .	(( <del>\$72,602,000</del> ))
26		<u>\$72,603,000</u>

27 The appropriations in this subsection are subject to the following  
28 conditions and limitations:

29 (a) The state prison institutions may use funds appropriated in  
30 this subsection to rent uniforms from correctional industries in  
31 accordance with existing legislative mandates.

32 (b) The state prison medical facilities may use funds appropriated  
33 in this subsection to purchase goods and supplies through hospital or  
34 other group purchasing organizations when it is cost effective to do  
35 so.

36 (c) The department shall reduce payments to the department of  
37 information services or its successor by \$213,000 in fiscal year 2012

1 and by \$1,150,000 in fiscal year 2013. The reduction in payment shall  
2 be related to the elimination of the offender base tracking system,  
3 including moving remaining portions of the offender base tracking  
4 system into the offender management network information system.

5 **Sec. 221.** 2011 2nd sp.s. c 9 s 220 (uncodified) is amended to read  
6 as follows:

7 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

8	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$2,278,000</del> ))
9		<u>\$2,050,000</u>
10	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$2,264,000</del> ))
11		<u>\$2,038,000</u>
12	General Fund--Federal Appropriation . . . . .	(( <del>\$19,082,000</del> ))
13		<u>\$19,536,000</u>
14	General Fund--Private/Local Appropriation . . . . .	\$30,000
15	TOTAL APPROPRIATION . . . . .	\$23,654,000

16 **Sec. 222.** 2011 2nd sp.s. c 9 s 221 (uncodified) is amended to read  
17 as follows:

18 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

19	General Fund--Federal Appropriation . . . . .	(( <del>\$267,301,000</del> ))
20		<u>\$267,298,000</u>
21	General Fund--Private/Local Appropriation . . . . .	\$33,931,000
22	Unemployment Compensation Administration Account--	
23	Federal Appropriation . . . . .	(( <del>\$350,622,000</del> ))
24		<u>\$350,618,000</u>
25	Administrative Contingency Account--State	
26	Appropriation . . . . .	\$20,948,000
27	Employment Service Administrative Account--State	
28	Appropriation . . . . .	(( <del>\$33,721,000</del> ))
29		<u>\$33,720,000</u>
30	TOTAL APPROPRIATION . . . . .	(( <del>\$706,523,000</del> ))
31		<u>\$706,515,000</u>

32 The appropriations in this subsection are subject to the following  
33 conditions and limitations:

34 (1) \$39,666,000 of the unemployment compensation administration  
35 account--federal appropriation is from amounts made available to the  
36 state by section 903 (d), (f), and (g) of the social security act (Reed

1 act). This amount is provided solely for continuing current  
2 unemployment insurance functions and department services to employers  
3 and job seekers.

4 (2) \$35,584,000 of the unemployment compensation administration  
5 account--federal appropriation is from amounts made available to the  
6 state by section 903 (d), (f), and (g) of the social security act (Reed  
7 act). This amount is provided solely for the replacement of the  
8 unemployment insurance tax information system for the employment  
9 security department. The employment security department shall support  
10 the department of revenue and department of labor and industries to  
11 develop a common vision to ensure technological compatibility between  
12 the three agencies to facilitate a coordinated business tax system for  
13 the future that improves services to business customers. The amounts  
14 provided in this subsection are conditioned on the department  
15 satisfying the requirements of the project management oversight  
16 standards and policies established by the office of the chief  
17 information officer created in Engrossed Substitute Senate Bill No.  
18 5931 (information technology management).

19 (3) \$25,000 of the unemployment compensation administration  
20 account--federal appropriation is from amounts made available to the  
21 state by section 903 (d), (f), and (g) of the social security act (Reed  
22 act). This amount is provided solely for implementation of system  
23 changes to the unemployment insurance tax information system required  
24 under chapter 4, Laws of 2011 (unemployment insurance program).

25 (4) \$1,459,000 of the unemployment compensation administration  
26 account--federal appropriation is from amounts available to the state  
27 by section 903 (d), (f), and (g) of the social security act (Reed act).  
28 This amount is provided solely for implementation of chapter 4, Laws of  
29 2011 (unemployment insurance program).

30 (5) (~~(\$60,000)~~) \$80,000 of the unemployment compensation  
31 administration account--federal appropriation is provided solely for  
32 costs associated with the initial review and evaluation of the training  
33 benefits program as directed in section 15(2), chapter 4, Laws of 2011  
34 (unemployment insurance program). The initial review shall be  
35 developed by the joint legislative audit and review committee. This

1 appropriation is provided from funds made available to the state by  
2 section 903 (d), (f), and (g) of the social security act (Reed act).

(End of part)



**PART III**  
**NATURAL RESOURCES**

**Sec. 301.** 2011 2nd sp.s. c 9 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

General Fund--State Appropriation (FY 2012) . . . . .	((( <del>\$47,630,000</del> )))
	<u>\$46,997,000</u>
General Fund--State Appropriation (FY 2013) . . . . .	((( <del>\$46,226,000</del> )))
	<u>\$42,691,000</u>
General Fund--Federal Appropriation . . . . .	((( <del>\$77,452,000</del> )))
	<u>\$100,154,000</u>
General Fund--Private/Local Appropriation . . . . .	((( <del>\$16,691,000</del> )))
	<u>\$16,730,000</u>
Special Grass Seed Burning Research Account--State Appropriation . . . . .	\$3,000
Reclamation Revolving Account--State Appropriation . . . . .	((( <del>\$3,642,000</del> )))
	<u>\$4,643,000</u>
Flood Control Assistance Account--State Appropriation . . . . .	((( <del>\$1,940,000</del> )))
	<u>\$1,933,000</u>
State Emergency Water Projects Revolving Account--State Appropriation . . . . .	\$270,000
Waste Reduction/Recycling/Litter Control--State Appropriation . . . . .	((( <del>\$11,478,000</del> )))
	<u>\$9,762,000</u>
State Drought Preparedness Account--State Appropriation . . . . .	((( <del>\$118,000</del> )))
	<u>\$204,000</u>
State and Local Improvements Revolving Account (Water Supply Facilities)--State Appropriation . . . . .	((( <del>\$423,000</del> )))
	<u>\$422,000</u>
Freshwater Aquatic Algae Control Account--State Appropriation . . . . .	\$509,000
Water Rights Tracking System Account--State Appropriation . . . . .	\$46,000
Site Closure Account--State Appropriation . . . . .	((( <del>\$703,000</del> )))

1		<u>\$622,000</u>
2	Wood Stove Education and Enforcement Account--State	
3	Appropriation . . . . .	(( \$612,000 ))
4		<u>\$723,000</u>
5	Worker and Community Right-to-Know Account--State	
6	Appropriation . . . . .	(( \$1,668,000 ))
7		<u>\$1,661,000</u>
8	Water Rights Processing Account--State Appropriation . . .	(( \$136,000 ))
9		<u>\$135,000</u>
10	State Toxics Control Account--State Appropriation . . .	(( \$112,575,000 ))
11		<u>\$112,465,000</u>
12	State Toxics Control Account--Private/Local	
13	Appropriation . . . . .	(( \$968,000 ))
14		<u>\$966,000</u>
15	Local Toxics Control Account--State Appropriation . . .	(( \$27,390,000 ))
16		<u>\$26,207,000</u>
17	Water Quality Permit Account--State Appropriation . . .	(( \$37,748,000 ))
18		<u>\$39,066,000</u>
19	Underground Storage Tank Account--State	
20	Appropriation . . . . .	(( \$3,254,000 ))
21		<u>\$3,239,000</u>
22	Biosolids Permit Account--State Appropriation . . . . .	(( \$1,805,000 ))
23		<u>\$1,797,000</u>
24	Hazardous Waste Assistance Account--State	
25	Appropriation . . . . .	(( \$5,857,000 ))
26		<u>\$5,835,000</u>
27	Air Pollution Control Account--State Appropriation . . .	(( \$2,468,000 ))
28		<u>\$2,545,000</u>
29	Oil Spill Prevention Account--State Appropriation . . .	(( \$5,566,000 ))
30		<u>\$5,542,000</u>
31	Air Operating Permit Account--State Appropriation . . .	(( \$2,746,000 ))
32		<u>\$3,285,000</u>
33	Freshwater Aquatic Weeds Account--State	
34	Appropriation . . . . .	(( \$1,700,000 ))
35		<u>\$1,698,000</u>
36	Oil Spill Response Account--State Appropriation . . . . .	\$7,076,000
37	Metals Mining Account--State Appropriation . . . . .	\$14,000
38	Water Pollution Control Revolving Account--State	

1	Appropriation . . . . .	(( <del>\$611,000</del> ))
2		<u>\$610,000</u>
3	Water Pollution Control Revolving Account--Federal	
4	Appropriation . . . . .	(( <del>\$2,517,000</del> ))
5		<u>\$2,509,000</u>
6	TOTAL APPROPRIATION . . . . .	(( <del>\$421,842,000</del> ))
7		<u>\$440,359,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) \$170,000 of the oil spill prevention account--state  
11 appropriation is provided solely for a contract with the University of  
12 Washington's sea grant program to continue an educational program  
13 targeted to small spills from commercial fishing vessels, ferries,  
14 cruise ships, ports, and marinas.

15 (2) Pursuant to RCW 43.135.055, the department is authorized to  
16 increase the following fees as necessary to meet the actual costs of  
17 conducting business and the appropriation levels in this section:  
18 Wastewater discharge permit, not more than 4.34 percent in fiscal year  
19 2012 and 4.62 percent in fiscal year 2013; biosolids permit fee, not  
20 more than 10 percent during the biennium; and air contaminate source  
21 registration fee, not more than 36 percent during the biennium;  
22 agricultural burning acreage and pile burning fees, not more than 25  
23 percent and 100 percent respectively, in fiscal year 2013; and dam  
24 safety and inspection fees, not more than 35 percent in fiscal year  
25 2012 and 4.62 percent in fiscal year 2013. Any fee increase  
26 implemented to offset general fund--state reductions in the 2011-2013  
27 fiscal biennium may be made effective on or before July 1, 2012.

28 (3) If Substitute House Bill No. 1294 (Puget Sound corps) is not  
29 enacted by June 30, 2011, \$322,000 of the general fund--state  
30 appropriation for fiscal year 2012 and \$322,000 of the general fund--  
31 state appropriation for fiscal year 2013 shall be transferred to the  
32 department of natural resources.

33 (4) \$463,000 of the state toxics control account--state  
34 appropriation is provided solely for implementation of Engrossed Second  
35 Substitute House Bill No. 1186 (state's oil spill program). If the  
36 bill is not enacted by June 30, 2011, the amount provided in this  
37 subsection shall lapse.

1       (5) Pursuant to RCW 70.93.180(5), the appropriations in this  
2 section from the waste reduction, recycling, and litter control account  
3 shall only be expended on activities listed under RCW 70.93.180(1) (a)  
4 and (b), and the department shall not expend appropriations on RCW  
5 70.93.180(1)(c). The department may not spend waste reduction,  
6 recycling, and litter control account funds to support the following  
7 activities: The beyond waste plan, work on national solid waste  
8 recycling issues, work on construction and demolition recycling and  
9 green building alternatives, education programs including the green  
10 schools initiative, and management of the 1-800-recycle hotline and  
11 database on school awards. Waste reduction, recycling, and litter  
12 account control funds must be prioritized to support litter pickup  
13 using correctional crews, regulatory programs, and technical assistance  
14 to local governments.

15       (6) The department shall make every possible effort through its  
16 existing statutory authorities to obtain federal funding for public  
17 participation grants regarding the Hanford nuclear reservation and  
18 associated properties and facilities. Such federal funding shall not  
19 limit the total state funding authorized under this section for public  
20 participation grants made pursuant to RCW 70.105D.070(5), but the  
21 amount of any individual grant from such federal funding shall be  
22 offset against any grant award amount to an individual grantee from  
23 state funds under RCW 70.105D.070(5).

24       (7) The department shall review its water rights application review  
25 procedures to simplify the procedures, eliminate unnecessary steps, and  
26 decrease the time required to issue decisions. The department shall  
27 implement changes to improve water rights processing for which it has  
28 current administrative authority. The department shall report on  
29 reforms implemented and efficiencies achieved as demonstrated through  
30 enhanced permit processing to the appropriate committees of the  
31 legislature on December 1, 2011, and October 1, 2012.

32       (a) The department shall consult with key stakeholders on statutory  
33 barriers to efficient water rights processing and effective water  
34 management, including identification of obsolete, confusing, or  
35 conflicting statutory provisions. The department shall report  
36 stakeholder recommendations to appropriate committees of the  
37 legislature by December 1, 2011, and October 1, 2012.

1 (b) \$500,000 of the general fund--state appropriation for fiscal  
2 year 2013 is provided solely for processing water right permit  
3 applications only if the department of ecology issues at least five  
4 hundred water right decisions in fiscal year 2012, and if the  
5 department of ecology does not issue at least five hundred water right  
6 decisions in fiscal year 2012 the amount provided in this subsection  
7 shall lapse and remain unexpended. The department of ecology shall  
8 submit a report to the office of financial management and the state  
9 treasurer by June 30, 2012, that documents whether five hundred water  
10 right decisions were issued in fiscal year 2012. For the purposes of  
11 this subsection, applications that are voluntarily withdrawn by an  
12 applicant do not count towards the five hundred water right decision  
13 requirement. For the purposes of water budget-neutral requests under  
14 chapter 173-539A WAC, multiple domestic connections authorized within  
15 a single water budget-neutral decision are considered one decision for  
16 the purposes of this subsection.

17 (c) The department shall maintain an ongoing accounting of water  
18 right applications received and acted on and shall post that  
19 information to the department's internet site.

20 (8) \$1,075,000 of the general fund--state appropriation for fiscal  
21 year 2012 and \$1,075,000 of the general fund--state appropriation for  
22 fiscal year 2013 are provided solely for processing the backlog of  
23 pending water rights permit applications in the water resources  
24 program.

25 (9) As soon as possible after filing CR-102 proposed draft rule  
26 language that establishes standards or criteria for human health based  
27 on fish consumption rates under chapter 173-204 WAC, and prior to  
28 expending any funds to implement such rules, the department shall  
29 present to the appropriate environment and fiscal committees of the  
30 legislature technical support document No. 11-09-050. The department  
31 must include proposed revised standards or criteria together with the  
32 statements, determination and documentation set forth in RCW 34.05.328  
33 including without limitation a cost-benefit analysis, a least  
34 burdensome alternative analysis, an implementation plan and substantial  
35 evidence that any difference between the proposed criteria and the  
36 national toxics rule is necessary to achieve the general and specific  
37 objectives of chapter 90.48 RCW.

1       (10) To increase the focus on processing of water right  
2 applications by reducing certain current workload, the department shall  
3 provide the option for a ministerial development schedule extension for  
4 any water right permit, previously approved permit extension, or water  
5 right change or transfer authorization with a development schedule  
6 deadline prior to June 30, 2013. The extensions require payment of the  
7 fee under RCW 90.03.470 and will be for one year.

8       (11) In accordance with RCW 43.135.055, the department is  
9 authorized to adopt fees set forth in and previously authorized by the  
10 following statutes:

11       (a) RCW 70.275.120, mercury light generation fee; and

12       (b) RCW 70.94.151, gasoline vapor registration fee and greenhouse  
13 gas emission reporting fee.

14       (12) Pursuant to House Bill No. 2304 (low-level waste), the  
15 appropriations in this section for the low-level radioactive waste site  
16 use permit program are for fiscal year 2012. Appropriations for fiscal  
17 year 2013 are contained in section 219 of this act.

18       (13) \$128,000 of the wood stove education and enforcement account--  
19 state appropriation is provided solely for the implementation of Senate  
20 Bill No. 6077 (solid fuel burning devices). If the bill is not enacted  
21 by June 30, 2012, the amount provided in this subsection shall lapse.

22       (14) Pursuant to RCW 90.16.090(2), the appropriations in this  
23 section from the reclamation account--state appropriation shall be  
24 expended for the activities listed in RCW 90.16.090(1), and the  
25 expenditures need not be proportional to fee revenue sources.

26       (15) \$2,000,000 of the state toxics control account--state  
27 appropriation is provided solely for the replacement of uncertified  
28 solid fuel burning devices and solid fuel burning devices manufactured  
29 prior to 1995 for low and middle-income families in air quality  
30 nonattainment areas under the federal clean air act (42 U.S.C. Sec.  
31 7401 et seq.). The replacement heating device may include certified  
32 solid fuel burning devices, pellet stoves, or a cleaner natural gas or  
33 electric home heating device.

34       (16) \$188,000 of the general fund--state appropriation for fiscal  
35 year 2013 is provided solely for the implementation of Second  
36 Substitute Senate Bill No. 6406 (state natural resources). If the bill  
37 is not enacted by June 30, 2012, the amount provided in this subsection  
38 shall lapse.

1       **Sec. 302.** 2011 2nd sp.s. c 9 s 303 (uncodified) is amended to read  
2 as follows:

3       **FOR THE STATE PARKS AND RECREATION COMMISSION**

4	General Fund--State Appropriation (FY 2012) . . . . .	\$8,955,000
5	General Fund--State Appropriation (FY 2013) . . . . .	\$8,379,000
6	General Fund--Federal Appropriation . . . . .	\$5,905,000
7	Winter Recreation Program Account--State Appropriation . . .	\$1,761,000
8	ORV and Nonhighway Vehicle Account--State Appropriation . . .	\$224,000
9	Snowmobile Account--State Appropriation . . . . .	\$4,848,000
10	Aquatic Lands Enhancement Account--State	
11	Appropriation . . . . .	<del>(\$363,000)</del>
12		<u>\$4,363,000</u>
13	Parks Renewal and Stewardship Account--State	
14	Appropriation . . . . .	<del>(\$116,087,000)</del>
15		<u>\$116,649,000</u>
16	Parks Renewal and Stewardship Account--Private/Local	
17	Appropriation . . . . .	\$300,000
18	TOTAL APPROPRIATION . . . . .	<del>(\$146,822,000)</del>
19		<u>\$151,384,000</u>

20       The appropriations in this section are subject to the following  
21 conditions and limitations:

22       (1) \$8,876,000 of the general fund--state appropriation for fiscal  
23 year 2012 (~~and~~), \$8,300,000 of the general fund--state appropriation  
24 for fiscal year 2013, and \$4,000,000 of the aquatic lands enhancement  
25 account--state appropriation are provided solely to operate and  
26 maintain state parks as the commission implements a new fee structure.  
27 The goal of this structure is to make the parks system self-supporting.  
28 By August 1, 2012, state parks must submit a report to the office of  
29 financial management detailing its progress toward this goal and  
30 outlining any additional statutory changes needed for successful  
31 implementation.

32       (2) \$79,000 of the general fund--state appropriation for fiscal  
33 year 2012 and \$79,000 of the general fund--state appropriation for  
34 fiscal year 2013 are provided solely for a grant for the operation of  
35 the Northwest avalanche center.

36       (3) \$53,928,000 of the parks renewal and stewardship account--state  
37 appropriation is provided solely for implementation of Second

1 Substitute Senate Bill No. 5622 (state land recreation access). If the  
2 bill is not enacted by June 30, 2011, the amount provided in this  
3 subsection shall lapse.

4 (4) Prior to closing any state park, the commission must notify all  
5 affected local governments and relevant nonprofit organizations of the  
6 intended closure and provide an opportunity for the notified local  
7 governments and nonprofit organizations to elect to acquire, or enter  
8 into, a maintenance and operating contract with the commission that  
9 would allow the park to remain open.

10 (5) \$592,000 of the parks renewal and stewardship account--state  
11 appropriation is provided solely for the implementation of Substitute  
12 Senate Bill No. 6387 (parks fiscal matters). If the bill is not  
13 enacted by June 30, 2012, the amount provided in this subsection shall  
14 lapse.

15 (6) Within the appropriations contained in this section, the  
16 commission shall remove trees from Brooks memorial state park that have  
17 been killed or damaged by fire in order to ensure the recovery of value  
18 from the sale of any timber that is surplus to the needs of the park.  
19 The commission shall remove such trees by September 30, 2012, and in a  
20 manner consistent with RCW 79A.05.035.

21 **Sec. 303.** 2011 2nd sp.s. c 9 s 304 (uncodified) is amended to read  
22 as follows:

23 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

24	General Fund--State Appropriation (FY 2012) . . . . .	(((\$954,000))
25		<u>\$902,000</u>
26	General Fund--State Appropriation (FY 2013) . . . . .	(((\$973,000))
27		<u>\$845,000</u>
28	General Fund--Federal Appropriation . . . . .	\$3,299,000
29	General Fund--Private/Local Appropriation . . . . .	(((\$274,000))
30		<u>\$24,000</u>
31	Aquatic Lands Enhancement Account--State Appropriation . . . . .	\$278,000
32	Vessel Response Account--State Appropriation . . . . .	\$100,000
33	Firearms Range Account--State Appropriation . . . . .	\$37,000
34	Recreation Resources Account--State Appropriation . . . . .	(((\$2,874,000))
35		<u>\$2,914,000</u>
36	NOVA Program Account--State Appropriation . . . . .	\$900,000
37	TOTAL APPROPRIATION . . . . .	(((\$9,689,000))



The appropriations in this section are subject to the following conditions and limitations:

(1) \$40,000 of the general fund--federal appropriation, \$24,000 of the general fund--private/local appropriation, \$100,000 of the vessel response account--state appropriation, and \$12,000 of the recreation resources account--state appropriation are provided solely for House Bill No. 1413 (invasive species council). If the bill is not enacted by June 30, 2011, the amounts provided in this subsection shall lapse.

(2) For grant programs administered by the recreation conservation funding board, the board shall incorporate into existing criteria consideration of the projected economic benefits of the individual project proposals. Factors to be considered shall be determined by the board, and may include employment impacts of the project and other potential economic benefits such as increased tourism, cost savings from environmental improvements, and benefit to human health and wellness as appropriate for the grant program and project type. This subsection applies to grant applications submitted after August 1, 2012.

Sec. 304. 2011 2nd sp.s. c 9 s 305 (uncodified) is amended to read as follows:

FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE

General Fund--State Appropriation (FY 2012)	.. . . . ((\$2,308,000))
	<u>\$2,209,000</u>
General Fund--State Appropriation (FY 2013)	.. . . . ((\$2,275,000))
	<u>\$2,159,000</u>
TOTAL APPROPRIATION	.. . . . ((\$4,583,000))
	<u>\$4,368,000</u>

Sec. 305. 2011 2nd sp.s. c 9 s 306 (uncodified) is amended to read as follows:

FOR THE CONSERVATION COMMISSION

General Fund--State Appropriation (FY 2012)	.. . . . ((\$6,789,000))
	<u>\$6,742,000</u>
General Fund--State Appropriation (FY 2013)	.. . . . ((\$6,792,000))
	<u>\$6,504,000</u>
General Fund--Federal Appropriation	.. . . . \$1,301,000

1 TOTAL APPROPRIATION . . . . . ((~~\$14,882,000~~))  
2 \$14,547,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The conservation commission, in cooperation with all  
6 conservation districts, will seek to minimize conservation district  
7 overhead costs. These efforts may include consolidating conservation  
8 districts.

9 (2) \$122,000 of the general fund--federal appropriation is provided  
10 solely for Engrossed Substitute House Bill No. 1886 (Ruckelshaus center  
11 process). If the bill is not enacted by June 30, 2011, the amount  
12 provided in this subsection shall lapse.

13 **Sec. 306.** 2011 2nd sp.s. c 9 s 307 (uncodified) is amended to read  
14 as follows:

15 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 General Fund--State Appropriation (FY 2012) . . . . . ((~~\$34,695,000~~))  
17 \$32,380,000

18 General Fund--State Appropriation (FY 2013) . . . . . ((~~\$32,388,000~~))  
19 \$25,467,000

20 General Fund--Federal Appropriation . . . . . ((~~\$105,717,000~~))  
21 \$105,719,000

22 General Fund--Private/Local Appropriation . . . . . ((~~\$57,025,000~~))  
23 \$57,055,000

24 ORV and Nonhighway Vehicle Account--State Appropriation . . . \$391,000

25 Aquatic Lands Enhancement Account--State  
26 Appropriation . . . . . ((~~\$8,230,000~~))  
27 \$10,718,000

28 Recreational Fisheries Enhancement--State  
29 Appropriation . . . . . ((~~\$3,550,000~~))  
30 \$2,800,000

31 Warm Water Game Fish Account--State Appropriation . . . ((~~\$3,051,000~~))  
32 \$2,851,000

33 Eastern Washington Pheasant Enhancement Account--State  
34 Appropriation . . . . . \$849,000

35 Aquatic Invasive Species Enforcement Account--State  
36 Appropriation . . . . . \$204,000

37 Aquatic Invasive Species Prevention Account--State

1	Appropriation . . . . .	(( <del>\$719,000</del> ))
2		<u>\$852,000</u>
3	State Wildlife Account--State Appropriation . . . . .	(( <del>\$100,424,000</del> ))
4		<u>\$101,384,000</u>
5	Special Wildlife Account--State Appropriation . . . . .	\$2,384,000
6	Special Wildlife Account--Federal Appropriation . . . . .	\$500,000
7	Special Wildlife Account--Private/Local Appropriation . . . . .	\$3,415,000
8	Wildlife Rehabilitation Account--State Appropriation . . . . .	\$259,000
9	Regional Fisheries Enhancement Salmonid Recovery	
10	Account--Federal Appropriation . . . . .	\$5,001,000
11	Oil Spill Prevention Account--State Appropriation . . . . .	\$887,000
12	Oyster Reserve Land Account--State Appropriation . . . . .	\$921,000
13	<u>Hydraulic Project Approval Account--State</u>	
14	<u>Appropriation . . . . .</u>	<u>\$415,000</u>
15	<u>Recreation Resources Account--State Appropriation . . . . .</u>	<u>\$4,621,000</u>
16	TOTAL APPROPRIATION . . . . .	(( <del>\$360,610,000</del> ))
17		<u>\$359,073,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$294,000 of the aquatic lands enhancement account--state  
21 appropriation is provided solely for the implementation of hatchery  
22 reform recommendations defined by the hatchery scientific review group.

23 (2) \$355,000 of the general fund--state appropriation for fiscal  
24 year 2012 and \$355,000 of the general fund--state appropriation for  
25 fiscal year 2013 are provided solely for the department to continue a  
26 pilot project with the Confederated Tribes of the Colville Reservation  
27 to develop expanded recreational fishing opportunities on Lake Rufus  
28 Woods and its northern shoreline and to conduct joint enforcement of  
29 lake fisheries on Lake Rufus Woods and adjoining waters, pursuant to  
30 state and tribal intergovernmental agreements developed under the  
31 Columbia River water supply program. For the purposes of the pilot  
32 project:

33 (a) A fishing permit issued to a nontribal member by the Colville  
34 Tribes shall satisfy the license requirement of RCW 77.32.010 on the  
35 waters of Lake Rufus Woods and on the north shore of Lake Rufus Woods;

36 (b) The Colville Tribes have agreed to provide to holders of its  
37 nontribal member fishing permits a means to demonstrate that fish in  
38 their possession were lawfully taken in Lake Rufus Woods;

1 (c) A Colville tribal member identification card shall satisfy the  
2 license requirement of RCW 77.32.010 on all waters of Lake Rufus Woods;

3 (d) The department and the Colville Tribes shall jointly designate  
4 fishing areas on the north shore of Lake Rufus Woods for the purposes  
5 of enhancing access to the recreational fisheries on the lake; and

6 (e) The Colville Tribes have agreed to recognize a fishing license  
7 issued under RCW 77.32.470 or RCW 77.32.490 as satisfying the nontribal  
8 member fishing permit requirements of Colville tribal law on the  
9 reservation portion of the waters of Lake Rufus Woods and at designated  
10 fishing areas on the north shore of Lake Rufus Woods;

11 (3) Prior to submitting its 2013-2015 biennial operating and  
12 capital budget request related to state fish hatcheries to the office  
13 of financial management, the department shall contract with the  
14 hatchery scientific review group (HSRG) to review this request. This  
15 review shall: (a) Determine if the proposed requests are consistent  
16 with HSRG recommendations; (b) prioritize the components of the  
17 requests based on their contributions to protecting wild salmonid  
18 stocks and meeting the recommendations of the HSRG; and (c) evaluate  
19 whether the proposed requests are being made in the most cost effective  
20 manner. The department shall provide a copy of the HSRG review to the  
21 office of financial management with their agency budget proposal.

22 (4) \$400,000 of the general fund--state appropriation for fiscal  
23 year 2012 and \$400,000 of the general fund--state appropriation for  
24 fiscal year 2013 are provided solely for a state match to support the  
25 Puget Sound nearshore partnership between the department and the U.S.  
26 army corps of engineers.

27 (5) \$50,000 of the general fund--state appropriation for fiscal  
28 year 2012 and \$50,000 of the general fund--state appropriation for  
29 fiscal year 2013 are provided solely for removal of derelict gear in  
30 Washington waters.

31 (6) \$100,000 of the eastern Washington pheasant enhancement  
32 account--state appropriation is provided solely for the department to  
33 support efforts to enhance permanent and temporary pheasant habitat on  
34 public and private lands in Grant, Franklin, and Adams counties. The  
35 department may support efforts by entities including conservation  
36 districts, nonprofit organizations, and landowners, and must require  
37 such entities to provide significant nonstate matching resources, which  
38 may be in the form of funds, material, or labor.

1 (7) Within the amounts appropriated in this section, the department  
2 shall identify additional opportunities for partnerships in order to  
3 keep fish hatcheries operational. Such partnerships shall aim to  
4 maintain fish production and salmon recovery with less reliance on  
5 state operating funds.

6 (8) By September 1, 2011, the department shall update its  
7 interagency agreement dated September 30, 2010, with the department of  
8 natural resources concerning land management services on the department  
9 of fish and wildlife's wildlife conservation and recreation lands. The  
10 update shall include rates and terms for services.

11 (9) Prior to opening game management unit 490 to public hunting,  
12 the department shall complete an environmental impact statement that  
13 includes an assessment of how public hunting activities will impact the  
14 ongoing protection of the public water supply.

15 (10) \$18,514,000 of the state wildlife account--state appropriation  
16 is provided solely for the implementation of Second Substitute Senate  
17 Bill No. 5385 (state wildlife account). If the bill is not enacted by  
18 June 30, 2011, the amount provided in this subsection shall lapse.

19 (11) \$9,418,000 of the state wildlife account--state appropriation  
20 is provided solely for the implementation of Second Substitute Senate  
21 Bill No. 5622 (state land recreation access). If the bill is not  
22 enacted by June 30, 2011, the amount provided in this subsection shall  
23 lapse.

24 (12) \$50,000 of the state wildlife account--state appropriation is  
25 provided solely for mitigation, claims, and assessment costs for injury  
26 or loss of livestock caused by wolves, black bears, and cougars.

27 (13) \$552,000 of the aquatic lands enhancement account--state  
28 appropriation is provided solely for increased law enforcement capacity  
29 to reduce the occurrence of geoduck poaching and illegal harvest  
30 activities. The department shall fill current vacant law enforcement  
31 positions prior to filling the new positions created under this  
32 subsection.

33 (14) \$56,000 of the state wildlife account--state appropriation is  
34 provided solely for the implementation of Substitute Senate Bill No.  
35 6387 (natural resource fiscal matters). If the bill is not enacted by  
36 June 30, 2012, the amount provided in this subsection shall lapse.

37 (15) \$415,000 of the hydraulic project approval--state  
38 appropriation is provided solely for the implementation of Second

1 Substitute Senate Bill No. 6406 (state natural resources). If the bill  
2 is not enacted by June 30, 2012, the amount provided in this subsection  
3 shall lapse.

4 **Sec. 307.** 2011 2nd sp.s. c 9 s 308 (uncodified) is amended to read  
5 as follows:

6 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

7	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$31,324,000</del> ))
8		<u>\$30,956,000</u>
9	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$35,791,000</del> ))
10		<u>\$32,594,000</u>
11	General Fund--Federal Appropriation . . . . .	\$27,919,000
12	General Fund--Private/Local Appropriation . . . . .	\$2,374,000
13	Forest Development Account--State Appropriation . . . . .	(( <del>\$41,717,000</del> ))
14		<u>\$45,115,000</u>
15	ORV and Nonhighway Vehicle Account--State Appropriation . .	\$4,387,000
16	Surveys and Maps Account--State Appropriation . . . . .	(( <del>\$2,346,000</del> ))
17		<u>\$2,124,000</u>
18	Aquatic Lands Enhancement Account--State	
19	Appropriation . . . . .	(( <del>\$7,224,000</del> ))
20		<u>\$1,224,000</u>
21	Resources Management Cost Account--State	
22	Appropriation . . . . .	(( <del>\$82,097,000</del> ))
23		<u>\$89,699,000</u>
24	Surface Mining Reclamation Account--State	
25	Appropriation . . . . .	(( <del>\$3,484,000</del> ))
26		<u>\$3,486,000</u>
27	Disaster Response Account--State Appropriation . . . . .	\$5,000,000
28	Forest and Fish Support Account--State Appropriation . .	(( <del>\$7,933,000</del> ))
29		<u>\$10,484,000</u>
30	Aquatic Land Dredged Material Disposal Site	
31	Account--State Appropriation . . . . .	\$838,000
32	Natural Resources Conservation Areas Stewardship	
33	Account--State Appropriation . . . . .	\$34,000
34	<u>Marine Resources Stewardship Account--State</u>	
35	<u>Appropriation . . . . .</u>	<u>\$2,400,000</u>
36	State Toxics Control Account--State Appropriation . . . . .	\$80,000
37	Air Pollution Control Account--State Appropriation . . . . .	(( <del>\$669,000</del> ))

1		<u>\$540,000</u>
2	NOVA Program Account--State Appropriation . . . . .	\$639,000
3	Derelict Vessel Removal Account--State Appropriation . . . . .	\$1,761,000
4	Agricultural College Trust Management Account--State	
5	Appropriation . . . . .	\$1,854,000
6	<u>Forest Practices Application Account--State</u>	
7	<u>Appropriation . . . . .</u>	<u>\$780,000</u>
8	TOTAL APPROPRIATION . . . . .	(( <del>\$257,471,000</del> ))
9		<u>\$264,288,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) \$710,000 of the general fund--state appropriation for fiscal  
13 year 2012 and \$915,000 of the general fund--state appropriation for  
14 fiscal year 2013 are provided solely for deposit into the agricultural  
15 college trust management account and are provided solely to manage  
16 approximately 70,700 acres of Washington State University's  
17 agricultural college trust lands.

18       (2) \$8,030,000 of the general fund--state appropriation for fiscal  
19 year 2012, (~~(\$10,037,000)~~) \$8,819,000 of the general fund--state  
20 appropriation for fiscal year 2013, \$595,000 of the forest development  
21 account--state appropriation, and \$5,000,000 of the disaster response  
22 account--state appropriation are provided solely for emergency fire  
23 suppression. None of the general fund and disaster response account  
24 amounts provided in this subsection may be used to fund agency indirect  
25 and administrative expenses. Agency indirect and administrative costs  
26 shall be allocated among the agency's remaining accounts and  
27 appropriations. The department of natural resources shall submit a  
28 quarterly report to the office of financial management and the  
29 legislative fiscal committees detailing information on current and  
30 planned expenditures from the disaster response account. This work  
31 shall be done in coordination with the military department.

32       (3) (~~(\$4,000,000 of the forest and fish support account--state~~  
33 ~~appropriation is provided solely for adaptive management, monitoring,~~  
34 ~~and participation grants to tribes. If federal funding for this~~  
35 ~~purpose is reinstated, the amount provided in this subsection shall~~  
36 ~~lapse.~~

37       (4) ~~\$333,000 of the forest and fish support account--state~~  
38 ~~appropriation is provided solely for adaptive management, monitoring,~~

1 ~~and participation grants to nongovernmental organizations.))~~ \$4,250,000  
2 of the forest and fish support account--state appropriation is provided  
3 solely for outcome-based, performance contracts with tribes to  
4 participate in the implementation of the forest practices program.  
5 Contracts awarded in fiscal year 2013 may only contain indirect cost  
6 set at or below the rate in the contracting tribe's indirect cost  
7 agreement with the federal government. If federal funding for this  
8 purpose is reinstated, the amount provided in this subsection shall  
9 lapse.

10 (4) \$468,000 of the forest and fish support account--state  
11 appropriation is provided solely for outcome-based performance  
12 contracts with nongovernmental organizations to participate in the  
13 implementation of the forest practices program. Contracts awarded in  
14 fiscal year 2013 may only contain indirect cost set at or below a rate  
15 of eighteen percent.

16 (5) \$487,000 of the general fund--state appropriation is provided  
17 solely to fund interagency agreements with the department of ecology  
18 and the department of fish and wildlife as part of the adaptive  
19 management process.

20 (6) \$1,000,000 of the general fund--federal appropriation and  
21 \$1,000,000 of the forest and fish support account--state appropriation  
22 are provided solely for continuing scientific studies already underway  
23 as part of the adaptive management process. Funds may not be used to  
24 initiate new studies unless the department secures new federal funding  
25 for the adaptive management process.

26 (7) The department is authorized to increase the silviculture  
27 burning permit fee in the 2011-2013 biennium by up to eighty dollars  
28 plus fifty cents per ton for each ton of material burned in excess of  
29 one hundred tons.

30 (8) \$440,000 of the state general fund--state appropriation for  
31 fiscal year 2012 and \$440,000 of the state general fund--state  
32 appropriation for fiscal year 2013 are provided solely for forest work  
33 crews that support correctional camps and are contingent upon  
34 continuing operations of Naselle youth camp.

35 (9) By September 1, 2011, the department shall update its  
36 interagency agreement dated September 30, 2010, with the department of  
37 fish and wildlife concerning land management services on the department



1 of fish and wildlife's wildlife conservation and recreation lands. The  
2 update shall include rates and terms for services.

3 (10) Within existing resources, the department must conduct the  
4 marina lease pilot program as authorized in Substitute Senate Bill No.  
5 5550 (marinas).

6 (11) In partnership with the department of ecology, the departments  
7 shall deliver a report to the governor, the appropriate committees of  
8 the legislature, and the forest practices board by September 1, 2012,  
9 documenting forest practices adaptive management program reforms  
10 implemented, or recommended, that streamline existing processes to  
11 increase program efficiencies and effectiveness. The departments shall  
12 collaborate with interested adaptive management program participants in  
13 the development of the report.

14 (12) \$780,000 of the forest practices application account--state  
15 appropriation, \$18,000 of the forest development account--state  
16 appropriation, \$22,000 of the resources management cost account--state  
17 appropriation, and \$2,000 of the surface mining reclamation account--  
18 state appropriation are provided solely for the implementation of  
19 Second Substitute Senate Bill No. 6406 (state natural resources). If  
20 the bill is not enacted by June 30, 2012, the amounts provided in this  
21 subsection shall lapse.

22 (13) \$2,400,000 of the marine resources stewardship account--state  
23 appropriation is provided solely for the implementation of Second  
24 Substitute Senate Bill No. 6263 (marine management planning). If the  
25 bill is not enacted by June 30, 2012, the amount provided in this  
26 subsection shall lapse.

27 **Sec. 308.** 2011 2nd sp.s. c 9 s 309 (uncodified) is amended to read  
28 as follows:

29 **FOR THE DEPARTMENT OF AGRICULTURE**

30	General Fund--State Appropriation (FY 2012) . . . . .	(( \$15,484,000 ))
31		<u>\$15,453,000</u>
32	General Fund--State Appropriation (FY 2013) . . . . .	(( \$14,875,000 ))
33		<u>\$14,692,000</u>
34	General Fund--Federal Appropriation . . . . .	(( \$22,940,000 ))
35		<u>\$22,897,000</u>
36	General Fund--Private/Local Appropriation . . . . .	\$190,000
37	Aquatic Lands Enhancement Account--State	

1	Appropriation . . . . .	(( <del>\$2,553,000</del> ))
2		<u>\$2,548,000</u>
3	State Toxics Control Account--State Appropriation . . .	(( <del>\$5,118,000</del> ))
4		<u>\$5,110,000</u>
5	Water Quality Permit Account--State Appropriation . . . . .	\$60,000
6	Freshwater Aquatic Weeds Account--State Appropriation . . . .	\$280,000
7	TOTAL APPROPRIATION . . . . .	(( <del>\$61,500,000</del> ))
8		<u>\$61,230,000</u>

9       (1) The appropriations in this section are subject to the following  
10 conditions and limitations: \$5,308,445 of the general fund--state  
11 appropriation for fiscal year 2012 and \$5,302,905 of the general fund--  
12 state appropriation for fiscal year 2013 are provided solely for  
13 implementing the food assistance program as defined in RCW 43.23.290.

14       (2) Pursuant to RCW 43.135.055, the department is authorized to  
15 increase the following fees in the 2011-2013 fiscal biennium as  
16 necessary to meet the actual costs of conducting business: Fruit and  
17 vegetable platform inspections; grain program services; warehouse  
18 audits; requested inspections; seed inspections, testing, sampling and  
19 certifications; phytosanitary certifications for seed; commission  
20 merchants; and sod quality seed tags and tagging. In addition,  
21 pursuant to RCW 43.135.055, 17.21.134, and 15.58.240, the department is  
22 authorized to establish pesticide license examination fees.

23       **Sec. 309.** 2011 2nd sp.s. c 9 s 311 (uncodified) is amended to read  
24 as follows:

25 **FOR THE PUGET SOUND PARTNERSHIP**

26	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$2,399,000</del> ))
27		<u>\$2,278,000</u>
28	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$2,424,000</del> ))
29		<u>\$2,280,000</u>
30	General Fund--Federal Appropriation . . . . .	(( <del>\$9,581,000</del> ))
31		<u>\$12,449,000</u>
32	General Fund--Private/Local Appropriation . . . . .	\$25,000
33	Aquatic Lands Enhancement Account--State Appropriation . . . .	\$493,000
34	State Toxics Control Account--State Appropriation . . . . .	\$665,000
35	TOTAL APPROPRIATION . . . . .	(( <del>\$15,587,000</del> ))
36		<u>\$18,190,000</u>

1       The appropriations in this section are subject to the following  
2 conditions and limitations:

3       (1) \$665,000 of the state toxics control account-- state  
4 appropriation is provided solely for activities that contribute to  
5 Puget Sound protection and recovery, including provision of independent  
6 advice and assessment of the state's oil spill prevention,  
7 preparedness, and response programs, including review of existing  
8 activities and recommendations for any necessary improvements. The  
9 partnership may carry out this function through an existing committee,  
10 such as the ecosystem coordination board or the leadership council, or  
11 may appoint a special advisory council. Because this is a unique  
12 statewide program, the partnership may invite participation from  
13 outside the Puget Sound region.

14       (2) Within the amounts appropriated in this section, the Puget  
15 Sound partnership shall facilitate an ongoing monitoring consortium to  
16 integrate monitoring efforts for storm water, water quality, watershed  
17 health, and other indicators to enhance monitoring efforts in Puget  
18 Sound.

(End of part)

**PART IV**  
**TRANSPORTATION**

**Sec. 401.** 2011 2nd sp.s. c 9 s 401 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

General Fund--State Appropriation (FY 2012) . . . . .	\$1,167,000
General Fund--State Appropriation (FY 2013) . . . . .	\$1,307,000
Architects' License Account--State Appropriation . . . . .	\$1,084,000
Professional Engineers' Account--State Appropriation . . . . .	\$3,518,000
Real Estate Commission Account--State Appropriation . . . . .	\$9,833,000
Uniform Commercial Code Account--State Appropriation . . . . .	\$3,120,000
Real Estate Education Account--State Appropriation . . . . .	\$276,000
Real Estate Appraiser Commission Account--State Appropriation . . . . .	\$1,687,000
Business and Professions Account--State Appropriation . . . . .	\$15,592,000
Real Estate Research Account--State Appropriation . . . . .	\$622,000
Geologists' Account--State Appropriation . . . . .	\$51,000
Derelict Vessel Removal Account--State Appropriation . . . . .	\$31,000
TOTAL APPROPRIATION . . . . .	\$38,288,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Pursuant to RCW 43.135.055, the department is authorized to increase fees for collection agencies and the camping resorts program. This increase is necessary to support the expenditures authorized in this section, consistent with RCW 43.24.086.

(2) \$8,000 of the business and professions account--state appropriation is provided solely to implement Substitute Senate Bill No. 5574 (collection agencies).

**Sec. 402.** 2011 2nd sp.s. c 9 s 402 (uncodified) is amended to read as follows:

1	<b>FOR THE STATE PATROL</b>	
2	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$37,352,000</del> ))
3		<u>\$37,085,000</u>
4	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$35,108,000</del> ))
5		<u>\$34,785,000</u>
6	General Fund--Federal Appropriation . . . . .	\$16,081,000
7	General Fund--Private/Local Appropriation . . . . .	\$3,021,000
8	Death Investigations Account--State Appropriation . . . . .	\$5,551,000
9	County Criminal Justice Assistance Account--State	
10	Appropriation . . . . .	\$3,215,000
11	Municipal Criminal Justice Assistance Account--State	
12	Appropriation . . . . .	\$1,290,000
13	Fire Service Trust Account--State Appropriation . . . . .	\$131,000
14	Disaster Response Account--State Appropriation . . . . .	\$8,002,000
15	Fire Service Training Account--State Appropriation . . . . .	\$9,394,000
16	Aquatic Invasive Species Enforcement Account--State	
17	Appropriation . . . . .	\$54,000
18	State Toxics Control Account--State Appropriation . . . . .	\$505,000
19	Fingerprint Identification Account--State	
20	Appropriation . . . . .	(( <del>\$10,090,000</del> ))
21		<u>\$10,091,000</u>
22	Vehicle License Fraud Account--State Appropriation . . . . .	(( <del>\$339,000</del> ))
23		<u>\$439,000</u>
24	TOTAL APPROPRIATION . . . . .	(( <del>\$130,133,000</del> ))
25		<u>\$129,644,000</u>

26       The appropriations in this section are subject to the following  
27 conditions and limitations:

28       (1) \$200,000 of the fire service training account--state  
29 appropriation is provided solely for two FTEs in the office of the  
30 state director of fire protection to exclusively review K-12  
31 construction documents for fire and life safety in accordance with the  
32 state building code. It is the intent of this appropriation to provide  
33 these services only to those districts that are located in counties  
34 without qualified review capabilities.

35       (2) \$8,000,000 of the disaster response account--state  
36 appropriation is provided solely for Washington state fire service  
37 resource mobilization costs incurred in response to an emergency or  
38 disaster authorized under RCW 43.43.960 and 43.43.964. \$500,000 of

1 this appropriation is available for mobilization to all risk disasters,  
2 other than fires, in accordance with these statutes. The state patrol  
3 shall submit a report quarterly to the office of financial management  
4 and the legislative fiscal committees detailing information on current  
5 and planned expenditures from this account. This work shall be done in  
6 coordination with the military department.

7 (3) \$400,000 of the fire service training account--state  
8 appropriation is provided solely for the firefighter apprenticeship  
9 training program.

10 (4) In accordance with RCW 43.43.742 the state patrol is authorized  
11 to increase the following fees in fiscal year 2012 as necessary to meet  
12 the actual costs of conducting business and the appropriation levels in  
13 this section: Notary service fee.

14 (5) \$59,000 of the fingerprint identification account--state  
15 appropriation is provided solely for implementation of Engrossed Second  
16 Substitute House Bill No. 1776 (child care center licensing). If the  
17 bill is not enacted by June 30, 2011, the amount provided in this  
18 subsection shall lapse.

19 (6) \$6,000 of the fingerprint identification account--state  
20 appropriation is provided solely for implementation of Engrossed  
21 Substitute House Bill No. 1494 (vulnerable adult referrals). If the  
22 bill is not enacted by June 30, 2011, the amount provided in this  
23 subsection shall lapse.

(End of part)

**PART V**  
**EDUCATION**

**Sec. 501.** 2011 2nd sp.s. c 9 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$25,406,000</del> ))
	<u>\$25,398,000</u>
General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$22,502,000</del> ))
	<u>\$22,772,000</u>
General Fund--Federal Appropriation . . . . .	\$77,065,000
General Fund--Private/Local Appropriation . . . . .	\$4,000,000
TOTAL APPROPRIATION . . . . .	(( <del>\$128,973,000</del> ))
	<u>\$129,235,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$16,139,000 of the general fund--state appropriation for fiscal year 2012 and ((~~\$13,335,000~~)) \$13,488,000 of the general fund--state appropriation for fiscal year 2013 is for state agency operations.

(a) \$9,775,000 of the general fund--state appropriation for fiscal year 2012 and \$8,532,000 of the general fund--state appropriation for fiscal year 2013 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) Within the amounts provided in this subsection (1)(a), the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) By January 1, 2012, the office of the superintendent of public instruction shall issue a report to the legislature with a timeline and an estimate of costs for implementation of the common core standards. The report must incorporate feedback from an open public forum for recommendations to enhance the standards, particularly in math.

(iii) Within the amounts provided, and in consultation with the public school employees of Washington and the Washington school

1 counselors' association, the office of the superintendent of public  
2 instruction shall develop a model policy that further defines the  
3 recommended roles and responsibilities of graduation coaches and  
4 identifies best practices for how graduation coaches work in  
5 coordination with school counselors and in the context of a  
6 comprehensive school guidance and counseling program.

7 (iv) The office of the superintendent of public instruction shall,  
8 no later than August 1, 2011, establish a standard statewide definition  
9 of unexcused absence. The definition shall be reported to the ways and  
10 means committees of the senate and house of representatives for  
11 legislative review in the 2012 legislative session. Beginning no later  
12 than January 1, 2012, districts shall report to the office of the  
13 superintendent of public instruction, daily student unexcused absence  
14 data by school.

15 (b) \$1,964,000 of the general fund--state appropriation for fiscal  
16 year 2012 and \$1,017,000 of the general fund--state appropriation for  
17 fiscal year 2013 are provided solely for activities associated with the  
18 implementation of new school finance systems required by chapter 236,  
19 Laws of 2010 (K-12 education funding) and chapter 548, Laws of 2009  
20 (state's education system), including technical staff, systems  
21 reprogramming, and workgroup deliberations, including the quality  
22 education council and the data governance working group.

23 (c) \$851,000 of the general fund--state appropriation for fiscal  
24 year 2012 and \$851,000 of the general fund--state appropriation for  
25 fiscal year 2013 are provided solely for the operation and expenses of  
26 the state board of education, including basic education assistance  
27 activities.

28 (d) \$1,744,000 of the general fund--state appropriation for fiscal  
29 year 2012 and (~~(\$1,362,000)~~) \$1,387,000 of the general fund--state  
30 appropriation for fiscal year 2013 are provided solely to the  
31 professional educator standards board for the following:

32 (i) \$1,050,000 in fiscal year 2012 and \$1,050,000 in fiscal year  
33 2013 are for the operation and expenses of the Washington professional  
34 educator standards board; (~~and~~)

35 (ii) \$694,000 of the general fund--state appropriation for fiscal  
36 year 2012 and \$312,000 of the general fund--state appropriation for  
37 fiscal year 2013 are for conditional scholarship loans and mentor  
38 stipends provided through the alternative routes to certification



1 program administered by the professional educator standards board,  
2 including the pipeline for paraeducators program and the retooling to  
3 teach conditional loan programs. Funding within this subsection  
4 (1)(d)(ii) is also provided for the recruiting Washington teachers  
5 program. Funding reductions in this subsection (1)(d)(ii) in the 2011-  
6 2013 fiscal biennium are intended to be one-time; and

7 (iii) \$25,000 of the general fund--state appropriation for fiscal  
8 year 2013 is provided solely for the professional educator standards  
9 board to develop educator interpreter standards and identify  
10 interpreter assessments that are available to school districts.  
11 Interpreter assessments should meet the following criteria: (A)  
12 Include both written assessment and performance assessment; (B) be  
13 offered by a national organization of professional sign language  
14 interpreters and transliterators; and (C) be designed to assess  
15 performance in more than one sign system or sign language. The board  
16 shall establish a performance standard, defining what constitutes a  
17 minimum assessment result, for each educational interpreter assessment  
18 identified. The board shall publicize the standards and assessments  
19 for school district use.

20 (e) \$133,000 of the general fund--state appropriation for fiscal  
21 year 2012 and \$133,000 of the general fund--state appropriation for  
22 fiscal year 2013 are provided solely for the implementation of chapter  
23 240, Laws of 2010, including staffing the office of equity and civil  
24 rights.

25 (f) \$50,000 of the general fund--state appropriation for fiscal  
26 year 2012 and \$50,000 of the general fund--state appropriation for  
27 fiscal year 2013 are provided solely for the ongoing work of the  
28 education opportunity gap oversight and accountability committee.

29 (g) \$45,000 of the general fund--state appropriation for fiscal  
30 year 2012 and \$45,000 of the general fund--state appropriation for  
31 fiscal year 2013 are provided solely for the implementation of chapter  
32 380, Laws of 2009 (enacting the interstate compact on educational  
33 opportunity for military children).

34 (h) \$159,000 of the general fund--state appropriation for fiscal  
35 year 2012 and \$93,000 of the general fund--state appropriation for  
36 fiscal year 2013 are provided solely for the implementation of chapter  
37 185, Laws of 2011 (bullying prevention), which requires the office of

1 the superintendent of public instruction to convene an ongoing  
2 workgroup on school bullying and harassment prevention. Within the  
3 amounts provided, \$140,000 is for youth suicide prevention activities.

4 (i) \$1,227,000 of the general fund--state appropriation for fiscal  
5 year 2012 and \$1,227,000 of the general fund--state appropriation for  
6 fiscal year 2013 are provided solely for implementing a comprehensive  
7 data system to include financial, student, and educator data, including  
8 development and maintenance of the comprehensive education data and  
9 research system (CEDARS).

10 (j) \$25,000 of the general fund--state appropriation for fiscal  
11 year 2012 and \$25,000 of the general fund--state appropriation for  
12 fiscal year 2013 are provided solely for project citizen, a program  
13 sponsored by the national conference of state legislatures and the  
14 center for civic education to promote participation in government by  
15 middle school students.

16 (k) \$166,000 of the general fund--state appropriation for fiscal  
17 year 2012 is provided solely for the implementation of chapter 192,  
18 Laws of 2011 (school district insolvency). Funding is provided to  
19 develop a clear legal framework and process for dissolution of a school  
20 district.

21 (l) \$128,000 of the general fund--state appropriation for fiscal  
22 year 2013 is provided solely pursuant to Substitute House Bill No. 2254  
23 (foster care outcomes). The office of the superintendent of public  
24 instruction shall report on the implementation of the state's plan of  
25 cross-system collaboration to promote educational stability and improve  
26 education outcomes of foster youth. The first report is due December  
27 1, 2012, and annually thereafter through 2015. If the bill is not  
28 enacted by June 30, 2012, the amount provided in this subsection shall  
29 lapse.

30 (2) \$9,267,000 of the general fund--state appropriation for fiscal  
31 year 2012 and \$9,167,000 of the general fund--state appropriation for  
32 fiscal year 2013 are for statewide programs.

33 (a) HEALTH AND SAFETY

34 (i) \$2,541,000 of the general fund--state appropriation for fiscal  
35 year 2012 and \$2,541,000 of the general fund--state appropriation for  
36 fiscal year 2013 are provided solely for a corps of nurses located at  
37 educational service districts, as determined by the superintendent of

1 public instruction, to be dispatched to the most needy schools to  
2 provide direct care to students, health education, and training for  
3 school staff.

4 (ii) \$50,000 of the general fund--state appropriation for fiscal  
5 year 2012 and \$50,000 of the general fund--state appropriation for  
6 fiscal year 2013 are provided solely for a nonviolence and leadership  
7 training program provided by the institute for community leadership.

8 (b) TECHNOLOGY

9 \$1,221,000 of the general fund--state appropriation for fiscal year  
10 2012 and \$1,221,000 of the general fund--state appropriation for fiscal  
11 year 2013 are provided solely for K-20 telecommunications network  
12 technical support in the K-12 sector to prevent system failures and  
13 avoid interruptions in school utilization of the data processing and  
14 video-conferencing capabilities of the network. These funds may be  
15 used to purchase engineering and advanced technical support for the  
16 network.

17 (c) GRANTS AND ALLOCATIONS

18 (i) \$675,000 of the general fund--state appropriation for fiscal  
19 year 2012 and \$675,000 of the general fund--state appropriation for  
20 fiscal year 2013 are provided solely for the Washington state achievers  
21 scholarship program. The funds shall be used to support community  
22 involvement officers that recruit, train, and match community volunteer  
23 mentors with students selected as achievers scholars.

24 (ii) \$1,000,000 of the general fund--state appropriation for fiscal  
25 year 2012 and \$1,000,000 of the general fund--state appropriation for  
26 fiscal year 2013 are provided solely for contracting with a college  
27 scholarship organization with expertise in conducting outreach to  
28 students concerning eligibility for the Washington college bound  
29 scholarship consistent with chapter 405, Laws of 2007.

30 (iii) \$2,808,000 of the general fund--state appropriation for  
31 fiscal year 2012 and \$2,808,000 of the general fund--state  
32 appropriation for fiscal year 2013 are provided solely for the  
33 dissemination of the navigation 101 curriculum to all districts. The  
34 funding shall support electronic student planning tools and software  
35 for analyzing the impact of navigation 101 on student performance, as  
36 well as grants to a maximum of one hundred school districts each year,  
37 based on progress and need for the implementation of the navigation 101  
38 program. The implementation grants shall be awarded to a cross-section

1 of school districts reflecting a balance of geographic and demographic  
2 characteristics. Within the amounts provided, the office of the  
3 superintendent of public instruction will create a navigation 101  
4 accountability model to analyze the impact of the program.

5 (iv) \$337,000 of the general fund--state appropriation for fiscal  
6 year 2012 and \$337,000 of the general fund--state appropriation for  
7 fiscal year 2013 are provided solely for implementation of the building  
8 bridges statewide program for comprehensive dropout prevention,  
9 intervention, and reengagement strategies.

10 (v) \$135,000 of the general fund--state appropriation for fiscal  
11 year 2012 and \$135,000 of the general fund--state appropriation for  
12 fiscal year 2013 are provided solely for dropout prevention programs at  
13 the office of the superintendent of public instruction, including the  
14 jobs for America's graduates (JAG) program.

15 (vi) \$500,000 of the general fund--state appropriation for fiscal  
16 year 2012 and \$400,000 of the general fund--state appropriation for  
17 fiscal year 2013 are provided solely for the implementation of chapter  
18 340, Laws of 2011 (assessment of students in state-funded full-day  
19 kindergarten classrooms), including the development and implementation  
20 of the Washington kindergarten inventory of developing skills (WaKIDS).

21 **Sec. 502.** 2011 2nd sp.s. c 9 s 502 (uncodified) is amended to read  
22 as follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL**  
24 **APPORTIONMENT**

25	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$5,253,769,000</del> ))
26		<u>\$5,241,233,000</u>
27	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$5,205,868,000</del> ))
28		<u>\$4,840,856,000</u>
29	General Fund--Federal Appropriation . . . . .	\$22,078,000
30	<u>Education Legacy Trust Account--State</u>	
31	<u>Appropriation . . . . .</u>	<u>\$28,377,000</u>
32	TOTAL APPROPRIATION . . . . .	(( <del>\$10,481,715,000</del> ))
33		<u>\$10,132,544,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1)(a) Each general fund fiscal year appropriation includes such

1 funds as are necessary to complete the school year ending in the fiscal  
2 year and for prior fiscal year adjustments.

3 (b) For the 2011-12 and 2012-13 school years, the superintendent  
4 shall allocate general apportionment funding to school districts as  
5 provided in the funding formulas and salary schedules in sections 502  
6 and 503 of this act, excluding (c) of this subsection.

7 (c) From July 1, 2011 to August 31, 2011, the superintendent shall  
8 allocate general apportionment funding to school districts programs as  
9 provided in sections 502 and 504, chapter 564, Laws of 2009, as amended  
10 through sections 1402 and 1403 of this act.

11 (d) The appropriations in this section include federal funds  
12 provided through section 101 of P.L. No. 111-226 (education jobs fund),  
13 which shall be used to support general apportionment program funding.  
14 In distributing general apportionment allocations under this section  
15 for the 2011-12 school year, the superintendent shall include the  
16 additional amount of \$3,078,000 allocated by the United States  
17 department of education on September 16, 2011, provided through 101 of  
18 P.L. No. 111-226 (education jobs fund) as part of each district's  
19 general apportionment allocation.

20 (e) The enrollment of any district shall be the annual average  
21 number of full-time equivalent students and part-time students as  
22 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
23 September and on the first school day of each month October through  
24 June, including students who are in attendance pursuant to RCW  
25 28A.335.160 and 28A.225.250 who do not reside within the servicing  
26 school district. Any school district concluding its basic education  
27 program in May must report the enrollment of the last school day held  
28 in May in lieu of a June enrollment.

29 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

30 Allocations for certificated instructional staff salaries for the  
31 2011-12 and 2012-13 school years are determined using formula-generated  
32 staff units calculated pursuant to this subsection.

33 (a) Certificated instructional staff units, as defined in RCW  
34 28A.150.410, shall be allocated to reflect the minimum class size  
35 allocations, requirements, and school prototypes assumptions as  
36 provided in RCW 28A.150.260. The superintendent shall make allocations  
37 to school districts based on the district's annual average full-time  
38 equivalent student enrollment in each grade.

1 (b) Additional certificated instructional staff units provided in  
 2 this subsection (2) that exceed the minimum requirements in RCW  
 3 28A.150.260 are enhancements outside the program of basic education,  
 4 except as otherwise provided in this section.

5 (c)(i) The superintendent shall base allocations for each level of  
 6 prototypical school on the following regular education average class  
 7 size of full-time equivalent students per teacher, except as provided  
 8 in (c)(ii) of this subsection:

9 General education class size:

10 Grade		RCW 28A.150.260
11 Grades K-3	.....	25.23
12 Grade 4	.....	27.00
13 Grades 5-6	.....	27.00
14 Grades 7-8	.....	28.53
15 Grades 9-12	.....	28.74

16 The superintendent shall base allocations for career and technical  
 17 education (CTE) and skill center programs average class size as  
 18 provided in RCW 28A.150.260.

19 (ii) For each level of prototypical school at which more than fifty  
 20 percent of the students were eligible for free and reduced-price meals  
 21 in the prior school year, the superintendent shall allocate funding  
 22 based on the following average class size of full-time equivalent  
 23 students per teacher:

25 General education class size in high poverty		<u>2011-12</u>	<u>2012-13</u>
26 school:		<u>School Year</u>	<u>School Year</u>
27 Grades K-3	.....	24.10	<u>22.53</u>
28 Grade 4	.....	27.00	<u>27.00</u>
29 Grades 5-6	.....	27.00	<u>27.00</u>
30 Grades 7-8	.....	28.53	<u>28.53</u>
31 Grades 9-12	.....	28.74	<u>28.74</u>

1 (iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher  
2 planning period, expressed as a percentage of a teacher work day, is  
3 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

4 (iv) Laboratory science, advanced placement, and international  
5 baccalaureate courses are funded at the same class size assumptions as  
6 general education schools in the same grade; and

7 (d)(i) Funding for teacher librarians, school nurses, social  
8 workers, school psychologists, and guidance counselors is allocated  
9 based on the school prototypes as provided in RCW 28A.150.260 and is  
10 considered certificated instructional staff, except as provided in  
11 (d)(ii) of this subsection.

12 (ii) Students in approved career and technical education and skill  
13 center programs generate certificated instructional staff units to  
14 provide for the services of teacher librarians, school nurses, social  
15 workers, school psychologists, and guidance counselors at the following  
16 combined rate per 1000 students:

17	Career and Technical Education	
18	students . . . . .	2.02 per 1000 student FTE's
19	Skill Center students . . . . .	2.36 per 1000 student FTE's

20 (3) ADMINISTRATIVE STAFF ALLOCATIONS

21 (a) Allocations for school building-level certificated  
22 administrative staff salaries for the 2011-12 and 2012-13 school years  
23 for general education students are determined using the formula-  
24 generated staff units provided in RCW 28A.150.260, and adjusted based  
25 on a district's annual average full-time equivalent student enrollment  
26 in each grade.

27 (b) Students in approved career and technical education and skill  
28 center programs generate certificated school building-level  
29 administrator staff units at per student rates that exceed the general  
30 education rate in (a) of this subsection by the following percentages:

31	Career and Technical Education students . . . . .	2.5 percent
32	Skill Center students . . . . .	19.75 percent

33 (4) CLASSIFIED STAFF ALLOCATIONS

34 Allocations for classified staff units providing school building-  
35 level and district-wide support services for the 2011-12 and 2012-13  
36 school years are determined using the formula-generated staff units

1 provided in RCW 28A.150.260, and adjusted based on each district's  
2 annual average full-time equivalent student enrollment in each grade.

3  
4 (5) CENTRAL OFFICE ALLOCATIONS

5 In addition to classified and administrative staff units allocated  
6 in subsections (3) and (4) of this section, classified and  
7 administrative staff units are provided for the 2011-12 and 2012-13  
8 school year for the central office administrative costs of operating a  
9 school district, at the following rates:

10 (a) The total central office staff units provided in this  
11 subsection (5) are calculated by first multiplying the total number of  
12 eligible certificated instructional, certificated administrative, and  
13 classified staff units providing school-based or district-wide support  
14 services, as identified in RCW 28A.150.260(6)(b), by 5.3 percent.

15 (b) Of the central office staff units calculated in (a) of this  
16 subsection, 74.53 percent are allocated as classified staff units, as  
17 generated in subsection (4) of this section, and 25.47 percent shall be  
18 allocated as administrative staff units, as generated in subsection (3)  
19 of this section.

20 (c) Staff units generated as enhancements outside the program of  
21 basic education to the minimum requirements of RCW 28A.150.260, and  
22 staff units generated by skill center and career-technical students,  
23 are excluded from the total central office staff units calculation in  
24 (a) of this subsection.

25 (d) For students in approved career-technical and skill center  
26 programs, central office classified units are allocated at the same  
27 staff unit per student rate as those generated for general education  
28 students of the same grade in this subsection (5), and central office  
29 administrative staff units are allocated at staff unit per student  
30 rates that exceed the general education rate established for students  
31 in the same grade in this subsection (5) by 3.69 percent for career and  
32 technical education students, and 21.92 percent for skill center  
33 students.

34 (6) FRINGE BENEFIT ALLOCATIONS

35 Fringe benefit allocations shall be calculated at a rate of 16.33  
36 percent in the 2011-12 school year and (~~(16.33)~~) 16.34 percent in the  
37 2012-13 school year for certificated salary allocations provided under  
38 subsections (2), (3), and (5) of this section, and a rate of 18.73



1 percent in the 2011-12 school year and 18.73 percent in the 2012-13  
 2 school year for classified salary allocations provided under  
 3 subsections (4) and (5) of this section.

4  
 5 (7) INSURANCE BENEFIT ALLOCATIONS

6 Insurance benefit allocations shall be calculated at the  
 7 maintenance rate specified in section 504 of this act, based on the  
 8 number of benefit units determined as follows:

9 (a) The number of certificated staff units determined in  
 10 subsections (2), (3), and (5) of this section; and

11 (b) The number of classified staff units determined in subsections  
 12 (4) and (5) of this section multiplied by 1.152. This factor is  
 13 intended to adjust allocations so that, for the purposes of  
 14 distributing insurance benefits, full-time equivalent classified  
 15 employees may be calculated on the basis of 1440 hours of work per  
 16 year, with no individual employee counted as more than one full-time  
 17 equivalent.

18 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

19 Funding is allocated per annual average full-time equivalent  
 20 student for the materials, supplies, and operating costs (MSOC)  
 21 incurred by school districts, consistent with the requirements of RCW  
 22 28A.150.260.

23 (a) MSOC funding for general education students are allocated at  
 24 the following per student rates:

25 MSOC RATES/STUDENT FTE

MSOC Component	2011-12	2012-13
	SCHOOL YEAR	SCHOOL YEAR
Technology	\$57.42	<del>(\$58.17)</del> <u>\$58.29</u>
Utilities and Insurance	\$156.03	<del>(\$158.05)</del>
		<u>\$158.36</u>
Curriculum and Textbooks	\$61.65	<del>(\$62.45)</del> <u>\$62.58</u>
Other Supplies and Library Materials		<del>(\$132.59)</del>
	\$130.89	<u>\$132.85</u>

1	Instructional Professional Development for Certificated and Classified Staff	\$9.53	<del>(\$9.66)</del> <u>\$9.68</u>
2	Facilities Maintenance	\$77.30	<del>(\$78.30)</del> <u>\$78.46</u>
3	Security and Central Office	\$53.55	<del>(\$54.25)</del> <u>\$54.35</u>
4	TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$546.37	<del>(\$553.47)</del>
5			<u>\$554.57</u>

6 (b) Students in approved skill center programs generate per student  
7 FTE MSOC allocations which equal the rate for general education  
8 students calculated in (a) of this subsection, multiplied by a factor  
9 of 2.171.

10 (c) Students in approved exploratory and preparatory career and  
11 technical education programs generate a per student MSOC allocation  
12 that is equal to the rate for general education students calculated in  
13 (a) of this subsection, multiplied by a factor of 2.442.

14 (d) Students in laboratory science courses generate per student FTE  
15 MSOC allocations which equal the per student FTE rate for general  
16 education students established in (a) of this subsection.

17 (9) SUBSTITUTE TEACHER ALLOCATIONS

18 For the 2011-12 and 2012-13 school years, funding for substitute  
19 costs for classroom teachers is based on four (4) funded substitute  
20 days per classroom teacher unit generated under subsection (2) of this  
21 section, at a daily substitute rate of \$151.86.

22 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

23 (a) Amounts provided in this section are adjusted to reflect  
24 provisions of House Bill No. 2065 (allocation of funding for funding  
25 for students enrolled in alternative learning experiences).

26 (b) The superintendent of public instruction shall require all  
27 districts receiving general apportionment funding for alternative  
28 learning experience (ALE) programs as defined in WAC 392-121-182 to  
29 provide separate financial accounting of expenditures for the ALE  
30 programs offered in district or with a provider, including but not  
31 limited to private companies and multidistrict cooperatives, as well as  
32 accurate, monthly headcount and FTE enrollment claimed for basic  
33 education, including separate counts of resident and nonresident  
34 students.

35 (11) VOLUNTARY FULL DAY KINDERGARTEN PROGRAMS

1 Funding in this section is sufficient to fund voluntary full day  
2 kindergarten programs in qualifying high poverty schools, pursuant to  
3 RCW 28A.150.220 and 28A.150.315. Each kindergarten student who enrolls  
4 for the voluntary full-day program in a qualifying school shall count  
5 as one-half of one full-time equivalent student for purpose of making  
6 allocations under this section. Funding in this section provides full-  
7 day kindergarten programs for 21 percent of kindergarten enrollment in  
8 the 2011-12 school year, and 22 percent in the 2012-13 school year.  
9 Funding priority shall be given to schools with the highest poverty  
10 levels, as measured by prior year free and reduced price lunch  
11 eligibility rates in each school. Funding in this section is  
12 sufficient to fund voluntary full day kindergarten programs for July  
13 and August of the 2010-11 school year.

14 (12) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
15 NECESSARY PLANTS

16 For small school districts and remote and necessary school plants  
17 within any district which have been judged to be remote and necessary  
18 by the superintendent of public instruction, additional staff units are  
19 provided to ensure a minimum level of staffing support. Additional  
20 administrative and certificated instructional staff units provided to  
21 districts in this subsection shall be reduced by the general education  
22 staff units, excluding career and technical education and skills center  
23 enhancement units, otherwise provided in subsections (2) through (5) of  
24 this section on a per district basis.

25 (a) For districts enrolling not more than twenty-five average  
26 annual full-time equivalent students in grades K-8, and for small  
27 school plants within any school district which have been judged to be  
28 remote and necessary by the superintendent of public instruction and  
29 enroll not more than twenty-five average annual full-time equivalent  
30 students in grades K-8:

31 (i) For those enrolling no students in grades 7 and 8, 1.76  
32 certificated instructional staff units and 0.24 certificated  
33 administrative staff units for enrollment of not more than five  
34 students, plus one-twentieth of a certificated instructional staff unit  
35 for each additional student enrolled; and

36 (ii) For those enrolling students in grades 7 or 8, 1.68  
37 certificated instructional staff units and 0.32 certificated

1 administrative staff units for enrollment of not more than five  
2 students, plus one-tenth of a certificated instructional staff unit for  
3 each additional student enrolled;

4 (b) For specified enrollments in districts enrolling more than  
5 twenty-five but not more than one hundred average annual full-time  
6 equivalent students in grades K-8, and for small school plants within  
7 any school district which enroll more than twenty-five average annual  
8 full-time equivalent students in grades K-8 and have been judged to be  
9 remote and necessary by the superintendent of public instruction:

10 (i) For enrollment of up to sixty annual average full-time  
11 equivalent students in grades K-6, 2.76 certificated instructional  
12 staff units and 0.24 certificated administrative staff units; and

13 (ii) For enrollment of up to twenty annual average full-time  
14 equivalent students in grades 7 and 8, 0.92 certificated instructional  
15 staff units and 0.08 certificated administrative staff units;

16 (c) For districts operating no more than two high schools with  
17 enrollments of less than three hundred average annual full-time  
18 equivalent students, for enrollment in grades 9-12 in each such school,  
19 other than alternative schools, except as noted in this subsection:

20 (i) For remote and necessary schools enrolling students in any  
21 grades 9-12 but no more than twenty-five average annual full-time  
22 equivalent students in grades K-12, four and one-half certificated  
23 instructional staff units and one-quarter of a certificated  
24 administrative staff unit;

25 (ii) For all other small high schools under this subsection, nine  
26 certificated instructional staff units and one-half of a certificated  
27 administrative staff unit for the first sixty average annual full-time  
28 equivalent students, and additional staff units based on a ratio of  
29 0.8732 certificated instructional staff units and 0.1268 certificated  
30 administrative staff units per each additional forty-three and one-half  
31 average annual full-time equivalent students;

32 (iii) Districts receiving staff units under this subsection shall  
33 add students enrolled in a district alternative high school and any  
34 grades nine through twelve alternative learning experience programs  
35 with the small high school enrollment for calculations under this  
36 subsection;

37 (d) For each nonhigh school district having an enrollment of more  
38 than seventy annual average full-time equivalent students and less than

1 one hundred eighty students, operating a grades K-8 program or a grades  
2 1-8 program, an additional one-half of a certificated instructional  
3 staff unit;

4 (e) For each nonhigh school district having an enrollment of more  
5 than fifty annual average full-time equivalent students and less than  
6 one hundred eighty students, operating a grades K-6 program or a grades  
7 1-6 program, an additional one-half of a certificated instructional  
8 staff unit;

9 (f)(i) For enrollments generating certificated staff unit  
10 allocations under (a) through (e) of this subsection, one classified  
11 staff unit for each 2.94 certificated staff units allocated under such  
12 subsections;

13 (ii) For each nonhigh school district with an enrollment of more  
14 than fifty annual average full-time equivalent students and less than  
15 one hundred eighty students, an additional one-half of a classified  
16 staff unit; and

17 (g) School districts receiving additional staff units to support  
18 small student enrollments and remote and necessary plants under  
19 subsection (12) of this section shall generate additional MSOC  
20 allocations consistent with the nonemployee related costs (NERC)  
21 allocation formula in place for the 2010-11 school year as provided  
22 section 502, chapter 37, Laws of 2010 1st sp. sess. (2010 supplemental  
23 budget), adjusted annually for inflation.

24 (13) Any school district board of directors may petition the  
25 superintendent of public instruction by submission of a resolution  
26 adopted in a public meeting to reduce or delay any portion of its basic  
27 education allocation for any school year. The superintendent of public  
28 instruction shall approve such reduction or delay if it does not impair  
29 the district's financial condition. Any delay shall not be for more  
30 than two school years. Any reduction or delay shall have no impact on  
31 levy authority pursuant to RCW 84.52.0531 and local effort assistance  
32 pursuant to chapter 28A.500 RCW.

33 (14) The superintendent may distribute funding for the following  
34 programs outside the basic education formula during fiscal years 2012  
35 and 2013 as follows:

36 (a) \$589,000 of the general fund--state appropriation for fiscal  
37 year 2012 and (~~(\$597,000)~~) \$598,000 of the general fund--state

1 appropriation for fiscal year 2013 are provided solely for fire  
2 protection for school districts located in a fire protection district  
3 as now or hereafter established pursuant to chapter 52.04 RCW.

4 (b) \$436,000 of the general fund--state appropriation for fiscal  
5 year 2012 and \$436,000 of the general fund--state appropriation for  
6 fiscal year 2013 are provided solely for programs providing skills  
7 training for secondary students who are enrolled in extended day  
8 school-to-work programs, as approved by the superintendent of public  
9 instruction. The funds shall be allocated at a rate not to exceed \$500  
10 per full-time equivalent student enrolled in those programs.

11 (c) Funding in this section is sufficient to fund adjustments to  
12 school districts' allocations resulting from the implementation of the  
13 prototypical school funding formula, pursuant to chapter 236, Laws of  
14 2010 (K-12 education funding). The funding in this section is intended  
15 to hold school districts harmless in total for funding changes  
16 resulting from conversion to the prototypical school formula in the  
17 general apportionment program, the learning assistance program, the  
18 transitional bilingual program, and the highly capable program, after  
19 adjustment for changes in enrollment and other caseload adjustments.

20 (15) \$208,000 of the general fund--state appropriation for fiscal  
21 year 2012 and \$211,000 of the general fund--state appropriation for  
22 fiscal year 2013 are provided solely for school district emergencies as  
23 certified by the superintendent of public instruction. At the close of  
24 the fiscal year the superintendent of public instruction shall report  
25 to the office of financial management and the appropriate fiscal  
26 committees of the legislature on the allocations provided to districts  
27 and the nature of the emergency.

28 (16) Funding in this section is sufficient to fund a maximum of  
29 1.6 FTE enrollment for skills center students pursuant to chapter 463,  
30 Laws of 2007.

31 (17) Beginning in the 2011-12 school year, students participating  
32 in running start programs may be funded up to a combined maximum  
33 enrollment of 1.2 FTE including school district and institution of  
34 higher education enrollment. In calculating the combined 1.2 FTE, the  
35 office of the superintendent of public instruction may (~~average the~~  
36 ~~participating student's September through June enrollment to account~~  
37 ~~for differences in the start and end dates for courses provided by the~~  
38 ~~high school and higher education institution~~) utilize the average of

1 the student's running start FTE enrollment on nine count dates from the  
2 institution of higher education and the average of the student's high  
3 school FTE enrollment from September through June, adjusting for any  
4 differences in start and end dates provided by the institution of  
5 higher education and the high school, provided the final per-student  
6 FTE does not exceed the 1.2 maximum. Additionally, the office of the  
7 superintendent of public instruction, in consultation with the state  
8 board for community and technical colleges, the higher education  
9 coordinating board, and the education data center, shall annually track  
10 and report to the fiscal committees of the legislature on the combined  
11 FTE experience of students participating in the running start program,  
12 including course load analyses at both the high school and community  
13 and technical college system.

14 (18) If two or more school districts consolidate and each district  
15 was receiving additional basic education formula staff units pursuant  
16 to subsection (12) of this section, the following apply:

17 (a) For three school years following consolidation, the number of  
18 basic education formula staff units shall not be less than the number  
19 of basic education formula staff units received by the districts in the  
20 school year prior to the consolidation; and

21 (b) For the fourth through eighth school years following  
22 consolidation, the difference between the basic education formula staff  
23 units received by the districts for the school year prior to  
24 consolidation and the basic education formula staff units after  
25 consolidation pursuant to subsection (12) of this section shall be  
26 reduced in increments of twenty percent per year.

27 (19)(a) Indirect cost charges by a school district to approved  
28 career and technical education middle and secondary programs shall not  
29 exceed 15 percent of the combined basic education and career and  
30 technical education program enhancement allocations of state funds.  
31 Middle and secondary career and technical education programs are  
32 considered separate programs for funding and financial reporting  
33 purposes under this section.

34 (b) Career and technical education program full-time equivalent  
35 enrollment shall be reported on the same monthly basis as the  
36 enrollment for students eligible for basic support, and payments shall  
37 be adjusted for reported career and technical education program

1 enrollments on the same monthly basis as those adjustments for  
2 enrollment for students eligible for basic support.

3 (20) \$10,000,000 of the general fund--state appropriation for  
4 fiscal year 2013 is provided solely for the superintendent for  
5 financial contingency funds for eligible school districts as a result  
6 of delaying a portion of the June apportionment payment and the school  
7 year 2012-13 bus depreciation payment. The financial contingency funds  
8 shall be allocated to eligible districts in the form of an advance of  
9 their respective general apportionment allocations. The office of  
10 superintendent of public instruction shall adopt rules to allow for the  
11 transfer of funds between the transportation vehicle fund and general  
12 fund necessary to meet the intent of this subsection.

13 (a) Eligibility: The superintendent shall determine a district's  
14 eligibility for receipt of financial contingency funds, and districts  
15 shall be eligible only if the following conditions are met:

16 (i) A petition is submitted by the school district as provided in  
17 RCW 28A.510.250 and WAC 392-121-436; and

18 (ii) The district's projected general fund balance for the month of  
19 March is less than one-half of one percent of its budgeted general fund  
20 expenditures as submitted to the superintendent for the 2012-13 school  
21 year on the F-195 report.

22 (b) Calculations: The superintendent shall calculate the financial  
23 contingency allocation to each district as the lesser of:

24 (i) The amount set forth in the school district's resolution;

25 (ii) An amount not to exceed ten percent of the total amount to  
26 become due and payable to the district from September 1st through  
27 August 31st of the current school year;

28 (iii) The highest negative monthly cash and investment balance of  
29 the general fund between the date of the resolution and May 31st of the  
30 school year based on projections approved by the county treasurer and  
31 the educational service district.

32 (c) Repayment: For any amount allocated to a district in state  
33 fiscal year 2013, the superintendent shall deduct in state fiscal year  
34 2014 from the district's general apportionment the amount of the  
35 emergency contingency allocation and any earnings by the school  
36 district on the investment of a temporary cash surplus due to the  
37 emergency contingency allocation. Repayments or advances will be  
38 accomplished by a reduction in the school district's apportionment



1 payments on or before June 30th of the school year following the  
2 distribution of the emergency contingency allocation. All  
3 disbursements, repayments, and outstanding allocations to be repaid of  
4 the emergency contingency pool shall be reported to the office of  
5 financial management and the appropriate fiscal committees of the  
6 legislature on July 1st and January 1st of each year.

7 **Sec. 503.** 2011 2nd sp.s. c 9 s 503 (uncodified) is amended to read  
8 as follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION EMPLOYEE**  
10 **COMPENSATION**

11 (1) The following calculations determine the salaries used in the  
12 state allocations for certificated instructional, certificated  
13 administrative, and classified staff units as provided in RCW  
14 28A.150.280 and under section 503 of this act:

15 (a) Salary allocations for certificated instructional staff units  
16 are determined for each district by multiplying the district's  
17 certificated instructional total base salary shown on LEAP Document 2  
18 by the district's average staff mix factor for certificated  
19 instructional staff in that school year, computed using LEAP document  
20 1; and

21 (b) Salary allocations for certificated administrative staff units  
22 and classified staff units for each district are determined based on  
23 the district's certificated administrative and classified salary  
24 allocation amounts shown on LEAP Document 2.

25 (2) For the purposes of this section:

26 (a) "LEAP Document 1" means the staff mix factors for certificated  
27 instructional staff according to education and years of experience, as  
28 developed by the legislative evaluation and accountability program  
29 committee on May 23, 2011, at 16:10 hours; and

30 (b) "LEAP Document 2" means the school year salary allocations for  
31 certificated administrative staff and classified staff and derived and  
32 total base salaries for certificated instructional staff as developed  
33 by the legislative evaluation and accountability program committee on  
34 May 23, 2011, at 16:10 hours.

35 (3) Incremental fringe benefit factors are applied to salary  
36 adjustments at a rate of 15.69 percent for school year 2011-12 and  
37 (~~15.69~~) 15.70 percent for school year 2012-13 for certificated

1 instructional and certificated administrative staff and 15.23 percent  
 2 for school year 2011-12 and 15.23 percent for the 2012-13 school year  
 3 for classified staff.

4 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary  
 5 allocation schedules for certificated instructional staff are  
 6 established for basic education salary allocations:

7 Table Of Total Base Salaries For Certificated Instructional Staff For School Year 2011-12

8 \*\*\*Education Experience\*\*\*

9

10	Years									MA+90
11	of									OR
12	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	Ph.D.
13	0	33,401	34,303	35,238	36,175	39,180	41,116	40,045	43,051	44,989
14	1	33,851	34,765	35,712	36,690	39,727	41,652	40,490	43,527	45,452
15	2	34,279	35,202	36,159	37,212	40,241	42,186	40,938	43,966	45,912
16	3	34,720	35,653	36,620	37,706	40,729	42,722	41,363	44,384	46,377
17	4	35,153	36,127	37,099	38,224	41,264	43,271	41,808	44,849	46,857
18	5	35,600	36,578	37,561	38,748	41,777	43,824	42,261	45,291	47,339
19	6	36,060	37,017	38,032	39,279	42,293	44,352	42,725	45,740	47,797
20	7	36,868	37,839	38,868	40,182	43,241	45,356	43,594	46,652	48,768
21	8	38,050	39,074	40,127	41,550	44,651	46,844	44,961	48,063	50,254
22	9		40,353	41,459	42,933	46,106	48,373	46,343	49,518	51,785
23	10			42,806	44,387	47,602	49,945	47,798	51,014	53,356
24	11				45,883	49,169	51,558	49,295	52,581	54,969
25	12				47,332	50,777	53,238	50,850	54,188	56,650
26	13					52,425	54,959	52,460	55,836	58,370
27	14					54,081	56,745	54,117	57,600	60,157
28	15					55,488	58,221	55,523	59,098	61,721
29	16 or more					56,597	59,385	56,634	60,279	62,955

30  
 31 Table Of Total Base Salaries For Certificated Instructional Staff For School Year 2012-13

32 \*\*\*Education Experience\*\*\*

33

1	Years										MA+90
2	of										OR
3	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	Ph.D.	
4	0	33,401	34,303	35,238	36,175	39,180	41,116	40,045	43,051	44,989	
5	1	33,851	34,765	35,712	36,690	39,727	41,652	40,490	43,527	45,452	
6	2	34,279	35,202	36,159	37,212	40,241	42,186	40,938	43,966	45,912	
7	3	34,720	35,653	36,620	37,706	40,729	42,722	41,363	44,384	46,377	
8	4	35,153	36,127	37,099	38,224	41,264	43,271	41,808	44,849	46,857	
9	5	35,600	36,578	37,561	38,748	41,777	43,824	42,261	45,291	47,339	
10	6	36,060	37,017	38,032	39,279	42,293	44,352	42,725	45,740	47,797	
11	7	36,868	37,839	38,868	40,182	43,241	45,356	43,594	46,652	48,768	
12	8	38,050	39,074	40,127	41,550	44,651	46,844	44,961	48,063	50,254	
13	9		40,353	41,459	42,933	46,106	48,373	46,343	49,518	51,785	
14	10			42,806	44,387	47,602	49,945	47,798	51,014	53,356	
15	11				45,883	49,169	51,558	49,295	52,581	54,969	
16	12				47,332	50,777	53,238	50,850	54,188	56,650	
17	13					52,425	54,959	52,460	55,836	58,370	
18	14					54,081	56,745	54,117	57,600	60,157	
19	15					55,488	58,221	55,523	59,098	61,721	
20	16 or more					56,597	59,385	56,634	60,279	62,955	

21 (b) As used in this subsection, the column headings "BA+(N)" refer  
22 to the number of credits earned since receiving the baccalaureate  
23 degree.

24 (c) For credits earned after the baccalaureate degree but before  
25 the masters degree, any credits in excess of forty-five credits may be  
26 counted after the masters degree. Thus, as used in this subsection,  
27 the column headings "MA+(N)" refer to the total of:

- 28 (i) Credits earned since receiving the masters degree; and
- 29 (ii) Any credits in excess of forty-five credits that were earned  
30 after the baccalaureate degree but before the masters degree.

31 (5) For the purposes of this section:

- 32 (a) "BA" means a baccalaureate degree.
- 33 (b) "MA" means a masters degree.
- 34 (c) "PHD" means a doctorate degree.
- 35 (d) "Years of service" shall be calculated under the same rules  
36 adopted by the superintendent of public instruction.

1 (e) "Credits" means college quarter hour credits and equivalent  
2 in-service credits computed in accordance with RCW 28A.415.020 and  
3 28A.415.023.

4 (6) No more than ninety college quarter-hour credits received by  
5 any employee after the baccalaureate degree may be used to determine  
6 compensation allocations under the state salary allocation schedule and  
7 LEAP documents referenced in this part V, or any replacement schedules  
8 and documents, unless:

9 (a) The employee has a masters degree; or

10 (b) The credits were used in generating state salary allocations  
11 before January 1, 1992.

12 (7) The salary allocation schedules established in this section are  
13 for allocation purposes only except as provided in RCW 28A.400.200(2).

14 **Sec. 504.** 2011 2nd sp.s. c 9 s 504 (uncodified) is amended to read  
15 as follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**  
17 **COMPENSATION ADJUSTMENTS**

18 General Fund--Federal Appropriation . . . . . \$2,000

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

21 (1)(a) Additional salary adjustments as necessary to fund the base  
22 salaries for certificated instructional staff as listed for each  
23 district in LEAP Document 2, defined in section 504(2)(b) of this act.  
24 Allocations for these salary adjustments shall be provided to all  
25 districts that are not grandfathered to receive salary allocations  
26 above the statewide salary allocation schedule, and to certain  
27 grandfathered districts to the extent necessary to ensure that salary  
28 allocations for districts that are currently grandfathered do not fall  
29 below the statewide salary allocation schedule.

30 (b) Additional salary adjustments to certain districts as necessary  
31 to fund the per full-time-equivalent salary allocations for  
32 certificated administrative staff as listed for each district in LEAP  
33 Document 2, defined in section 504(2)(b) of this act.

34 (c) Additional salary adjustments to certain districts as necessary  
35 to fund the per full-time-equivalent salary allocations for classified  
36 staff as listed for each district in LEAP Document 2, defined in  
37 section 504(2)(b) of this act.

1 (d) The appropriations in this subsection (1) include associated  
2 incremental fringe benefit allocations at 15.69 percent for the 2011-12  
3 school year and ((15.69)) 15.70 percent for the 2012-13 school year for  
4 certificated instructional and certificated administrative staff and  
5 15.23 percent for the 2011-12 school year and 15.23 percent for the  
6 2012-13 school year for classified staff.

7 (e) The appropriations in this section include the increased or  
8 decreased portion of salaries and incremental fringe benefits for all  
9 relevant state-funded school programs in part V of this act. Changes  
10 for general apportionment (basic education) are based on the salary  
11 allocation schedules and methodology in sections 503 and 504 of this  
12 act. Changes for special education result from changes in each  
13 district's basic education allocation per student. Changes for  
14 educational service districts and institutional education programs are  
15 determined by the superintendent of public instruction using the  
16 methodology for general apportionment salaries and benefits in sections  
17 503 and 504 of this act.

18 (f) The appropriations in this section include no salary  
19 adjustments for substitute teachers.

20 (2) The maintenance rate for insurance benefit allocations is  
21 \$768.00 per month for the 2011-12 and 2012-13 school years. The  
22 appropriations in this section reflect the incremental change in cost  
23 of allocating rates of \$768.00 per month for the 2011-12 school year  
24 and \$768.00 per month for the 2012-13 school year.

25 (3) The rates specified in this section are subject to revision  
26 each year by the legislature.

27 **Sec. 505.** 2011 2nd sp.s. c 9 s 505 (uncodified) is amended to read  
28 as follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

30 General Fund--State Appropriation (FY 2012) . . . . .	(( \$322,033,000 ))
	<u>\$322,243,000</u>
32 General Fund--State Appropriation (FY 2013) . . . . .	(( \$273,380,000 ))
	<u>\$273,642,000</u>
34 TOTAL APPROPRIATION . . . . .	(( \$595,413,000 ))
	<u>\$595,885,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such funds  
2 as are necessary to complete the school year ending in the fiscal year  
3 and for prior fiscal year adjustments.

4 (2)(a) For the 2011-12 and 2012-13 school years, the superintendent  
5 shall allocate funding to school district programs for the  
6 transportation of students as provided in RCW 28A.160.192.

7 (b) From July 1, 2011 to August 31, 2011, the superintendent shall  
8 allocate funding to school districts programs for the transportation of  
9 students as provided in section 505, chapter 564, Laws of 2009, as  
10 amended through section 1404 of this act.

11 (3) Any amounts appropriated for maintenance level funding for  
12 pupil transportation that exceed actual maintenance level expenditures  
13 as calculated under the funding formula that takes effect September 1,  
14 2011, shall be distributed to districts according to RCW  
15 28A.160.192(2)(b).

16 (4) A maximum of \$892,000 of this fiscal year 2012 appropriation  
17 and a maximum of \$892,000 of the fiscal year 2013 appropriation may be  
18 expended for regional transportation coordinators and related  
19 activities. The transportation coordinators shall ensure that data  
20 submitted by school districts for state transportation funding shall,  
21 to the greatest extent practical, reflect the actual transportation  
22 activity of each district.

23 (5) The office of the superintendent of public instruction shall  
24 provide reimbursement funding to a school district for school bus  
25 purchases only after the superintendent of public instruction  
26 determines that the school bus was purchased from the list established  
27 pursuant to RCW 28A.160.195(2) or a comparable competitive bid process  
28 based on the lowest price quote based on similar bus categories to  
29 those used to establish the list pursuant to RCW 28A.160.195.

30 (6) The superintendent of public instruction shall base  
31 depreciation payments for school district buses on the pre-sales tax  
32 five-year average of lowest bids in the appropriate category of bus.  
33 In the final year on the depreciation schedule, the depreciation  
34 payment shall be based on the lowest bid in the appropriate bus  
35 category for that school year.

36 (7) Funding levels in this section reflect waivers granted by the  
37 state board of education for four-day school weeks as allowed under RCW  
38 28A.305.141.

1 (8) Starting with the 2012-13 school year, the office of the  
2 superintendent of public instruction shall disburse payments for bus  
3 depreciation in August.

4 (9) The office of the superintendent of public instruction shall  
5 develop, in consultation with the Washington association of school  
6 business officials and Washington association for pupil transportation,  
7 a unit-cost transportation formula or hybrid formula for legislative  
8 consideration and potential adoption. The transportation-allocation  
9 formula shall take into account statistically significant cost drivers,  
10 recognize fixed costs, and simplify the current regression-analysis  
11 transportation-allocation method. The formula or hybrid formula  
12 developed should be based on currently-collected data identified under  
13 RCW 28A.160.192(1)(a). These data are to include basic and special  
14 student loads, school district land area, average distance to school,  
15 roadway miles, and number of locations served. The office of the  
16 superintendent of public instruction shall report to the legislative  
17 fiscal committees, the education committees of the senate and the house  
18 of representatives, and to the office of financial management, by  
19 September 30, 2012, for legislative consideration and possible  
20 amendment or adoption of the unit-cost or hybrid formula for the 2013-  
21 14 school year.

22 **Sec. 506.** 2011 2nd sp.s. c 9 s 507 (uncodified) is amended to read  
23 as follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**  
25 **PROGRAMS**

26	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$653,904,000</del> ))
27		<u>\$648,369,000</u>
28	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$694,237,000</del> ))
29		<u>\$679,834,000</u>
30	General Fund--Federal Appropriation . . . . .	\$486,936,000
31	Education Legacy Trust Account--State Appropriation . . . . .	(( <del>\$756,000</del> ))
32		<u>\$4,679,000</u>
33	TOTAL APPROPRIATION . . . . .	(( <del>\$1,835,833,000</del> ))
34		<u>\$1,819,818,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) Funding for special education programs is provided on an excess  
2 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure  
3 that special education students as a class receive their full share of  
4 the general apportionment allocation accruing through sections 502 and  
5 504 of this act. To the extent a school district cannot provide an  
6 appropriate education for special education students under chapter  
7 28A.155 RCW through the general apportionment allocation, it shall  
8 provide services through the special education excess cost allocation  
9 funded in this section.

10 (2)(a) The superintendent of public instruction shall ensure that:

11 (i) Special education students are basic education students first;

12 (ii) As a class, special education students are entitled to the  
13 full basic education allocation; and

14 (iii) Special education students are basic education students for  
15 the entire school day.

16 (b) The superintendent of public instruction shall continue to  
17 implement the full cost method of excess cost accounting, as designed  
18 by the committee and recommended by the superintendent, pursuant to  
19 section 501(1)(k), chapter 372, Laws of 2006.

20 (c) Beginning with the 2010-11 school year award cycle, the office  
21 of the superintendent of public instruction shall make award  
22 determinations for state safety net funding in August of each school  
23 year. Determinations on school district eligibility for state safety  
24 net awards shall be based on analysis of actual expenditure data from  
25 the current school year.

26 (3) Each fiscal year appropriation includes such funds as are  
27 necessary to complete the school year ending in the fiscal year and for  
28 prior fiscal year adjustments.

29 (4)(a) For the 2011-12 and 2012-13 school years, the superintendent  
30 shall allocate funding to school district programs for special  
31 education students as provided in RCW 28A.150.390.

32 (b) From July 1, 2011 to August 31, 2011, the superintendent shall  
33 allocate funding to school district programs for special education  
34 students as provided in section 507, chapter 564, Laws of 2009, as  
35 amended through section 1406 of this act.

36 (5) The following applies throughout this section: The definitions  
37 for enrollment and enrollment percent are as specified in RCW



1 28A.150.390(3). Each district's general fund--state funded special  
2 education enrollment shall be the lesser of the district's actual  
3 enrollment percent or 12.7 percent.

4 (6) At the request of any interdistrict cooperative of at least 15  
5 districts in which all excess cost services for special education  
6 students of the districts are provided by the cooperative, the maximum  
7 enrollment percent shall be calculated in accordance with RCW  
8 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
9 rather than individual district units. For purposes of this  
10 subsection, the average basic education allocation per full-time  
11 equivalent student shall be calculated in the aggregate rather than  
12 individual district units.

13 (7) \$8,914,000 of the general fund--state appropriation for fiscal  
14 year 2012, \$34,200,000 of the general fund--state appropriation for  
15 fiscal year 2013, and \$29,574,000 of the general fund--federal  
16 appropriation are provided solely for safety net awards for districts  
17 with demonstrated needs for special education funding beyond the  
18 amounts provided in subsection (4) of this section. If the federal  
19 safety net awards based on the federal eligibility threshold exceed the  
20 federal appropriation in this subsection (7) in any fiscal year, the  
21 superintendent shall expend all available federal discretionary funds  
22 necessary to meet this need. At the conclusion of each school year,  
23 the superintendent shall recover safety net funds that were distributed  
24 prospectively but for which districts were not subsequently eligible.

25 (a) For the 2011-12 and 2012-13 school years, safety net funds  
26 shall be awarded by the state safety net oversight committee as  
27 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

28 (b) From July 1, 2011 to August 31, 2011, the superintendent shall  
29 operate the safety net oversight committee and shall award safety net  
30 funds as provided in section 507, chapter 564, Laws of 2009, as amended  
31 through section 1406 of this act.

32 (8) A maximum of \$678,000 may be expended from the general fund--  
33 state appropriations to fund 5.43 full-time equivalent teachers and 2.1  
34 full-time equivalent aides at children's orthopedic hospital and  
35 medical center. This amount is in lieu of money provided through the  
36 home and hospital allocation and the special education program.

37 (9) The superintendent shall maintain the percentage of federal  
38 flow-through to school districts at 85 percent. In addition to other

1 purposes, school districts may use increased federal funds for high-  
2 cost students, for purchasing regional special education services from  
3 educational service districts, and for staff development activities  
4 particularly relating to inclusion issues.

5 (10) A school district may carry over from one year to the next  
6 year up to 10 percent of the general fund--state funds allocated under  
7 this program; however, carryover funds shall be expended in the special  
8 education program.

9 (11) \$251,000 of the general fund--state appropriation for fiscal  
10 year 2012 and \$251,000 of the general fund--state appropriation for  
11 fiscal year 2013 are provided solely for two additional full-time  
12 equivalent staff to support the work of the safety net committee and to  
13 provide training and support to districts applying for safety net  
14 awards.

15 (12) \$50,000 of the general fund--state appropriation for fiscal  
16 year 2012, \$50,000 of the general fund--state appropriation for fiscal  
17 year 2013, and \$100,000 of the general fund--federal appropriation  
18 shall be expended to support a special education ombudsman program  
19 within the office of superintendent of public instruction.

20 **Sec. 507.** 2011 2nd sp.s. c 9 s 508 (uncodified) is amended to read  
21 as follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**  
23 **DISTRICTS**

24	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$7,889,000</del> ))
25		<u>\$7,894,000</u>
26	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$7,904,000</del> ))
27		<u>\$7,912,000</u>
28	TOTAL APPROPRIATION . . . . .	(( <del>\$15,793,000</del> ))
29		<u>\$15,806,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The educational service districts shall continue to furnish  
33 financial services required by the superintendent of public instruction  
34 and RCW 28A.310.190 (3) and (4).

35 (2) Funding within this section is provided for regional  
36 professional development related to mathematics and science curriculum  
37 and instructional strategies. Funding shall be distributed among the

1 educational service districts in the same proportion as distributions  
2 in the 2007-2009 biennium. Each educational service district shall use  
3 this funding solely for salary and benefits for a certificated  
4 instructional staff with expertise in the appropriate subject matter  
5 and in professional development delivery, and for travel, materials,  
6 and other expenditures related to providing regional professional  
7 development support.

8 (3) The educational service districts, at the request of the state  
9 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may  
10 receive and screen applications for school accreditation, conduct  
11 school accreditation site visits pursuant to state board of education  
12 rules, and submit to the state board of education post-site visit  
13 recommendations for school accreditation. The educational service  
14 districts may assess a cooperative service fee to recover actual plus  
15 reasonable indirect costs for the purposes of this subsection.

16 **Sec. 508.** 2011 2nd sp.s. c 9 s 509 (uncodified) is amended to read  
17 as follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**  
19 **ASSISTANCE**

20	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$300,761,000</del> ))
21		<u>\$300,768,000</u>
22	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$299,276,000</del> ))
23		<u>\$298,166,000</u>
24	<u>General Fund--Federal Appropriation . . . . .</u>	<u>\$4,400,000</u>
25	TOTAL APPROPRIATION . . . . .	(( <del>\$600,037,000</del> ))
26		<u>\$603,334,000</u>

27  
28 The appropriations in this section are subject to the following  
29 conditions and limitations: For purposes of RCW 84.52.0531, the  
30 increase per full-time equivalent student is 3 percent from the 2010-11  
31 school year to the 2011-12 school year and 5 percent from the 2011-12  
32 school year to the 2012-13 school year.

33 **Sec. 509.** 2011 2nd sp.s. c 9 s 510 (uncodified) is amended to read  
34 as follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**  
36 **EDUCATION PROGRAMS**

37	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$17,507,000</del> ))
----	---	-------------------------------

1		<u>\$16,694,000</u>
2	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$16,969,000</del> ))
3		<u>\$15,867,000</u>
4	TOTAL APPROPRIATION . . . . .	(( <del>\$34,476,000</del> ))
5		<u>\$32,561,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) Each general fund--state fiscal year appropriation includes  
9 such funds as are necessary to complete the school year ending in the  
10 fiscal year and for prior fiscal year adjustments.

11 (2) State funding provided under this section is based on salaries  
12 and other expenditures for a 220-day school year. The superintendent  
13 of public instruction shall monitor school district expenditure plans  
14 for institutional education programs to ensure that districts plan for  
15 a full-time summer program.

16 (3) State funding for each institutional education program shall be  
17 based on the institution's annual average full-time equivalent student  
18 enrollment. Staffing ratios for each category of institution shall  
19 remain the same as those funded in the 1995-97 biennium.

20 (4) The funded staffing ratios for education programs for juveniles  
21 age 18 or less in department of corrections facilities shall be the  
22 same as those provided in the 1997-99 biennium.

23 (5) ((~~\$669,000~~)) \$585,000 of the general fund--state appropriation  
24 for fiscal year 2012 and ((~~\$669,000~~)) \$549,000 of the general fund--  
25 state appropriation for fiscal year 2013 are provided solely to  
26 maintain at least one certificated instructional staff and related  
27 support services at an institution whenever the K-12 enrollment is not  
28 sufficient to support one full-time equivalent certificated  
29 instructional staff to furnish the educational program. The following  
30 types of institutions are included: Residential programs under the  
31 department of social and health services for developmentally disabled  
32 juveniles, programs for juveniles under the department of corrections,  
33 programs for juveniles under the juvenile rehabilitation  
34 administration, and programs for juveniles operated by city and county  
35 jails.

36 (6) Ten percent of the funds allocated for each institution may be  
37 carried over from one year to the next.

1       **Sec. 510.** 2011 2nd sp.s. c 9 s 511 (uncodified) is amended to read  
2 as follows:

3       **FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

4	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$8,759,000</del> ))
5		<u>\$8,745,000</u>
6	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$8,842,000</del> ))
7		<u>\$8,788,000</u>
8	TOTAL APPROPRIATION . . . . .	(( <del>\$17,601,000</del> ))
9		<u>\$17,533,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) Each general fund fiscal year appropriation includes such funds  
13 as are necessary to complete the school year ending in the fiscal year  
14 and for prior fiscal year adjustments.

15       (2)(a) For the 2011-12 and 2012-13 school years, the superintendent  
16 shall allocate funding to school district programs for highly capable  
17 students as provided in RCW 28A.150.260(10)(c). In calculating the  
18 allocations, the superintendent shall assume the following: (i)  
19 Additional instruction of 2.1590 hours per week per funded highly  
20 capable program student; (ii) fifteen highly capable program students  
21 per teacher; (iii) 36 instructional weeks per year; (iv) 900  
22 instructional hours per teacher; and (v) the district's average staff  
23 mix and compensation rates as provided in sections 503 and 504 of this  
24 act.

25       (b) From July 1, 2011, to August 31, 2011, the superintendent shall  
26 allocate funding to school districts programs for highly capable  
27 students as provided in section 511, chapter 564, Laws of 2009, as  
28 amended through section 1409 of this act.

29       (3) \$85,000 of the general fund--state appropriation for fiscal  
30 year 2012 and \$85,000 of the general fund--state appropriation for  
31 fiscal year 2013 are provided solely for the centrum program at Fort  
32 Worden state park.

33       **Sec. 511.** 2011 2nd sp.s. c 9 s 513 (uncodified) is amended to read  
34 as follows:

35       **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM**  
36 **PROGRAMS**

37	General Fund--State Appropriation (FY 2012) . . . . .	\$58,078,000
----	---	--------------

1	General Fund--State Appropriation (FY 2013) . . . . .	(\$98,309,000)
2		<u>\$102,891,000</u>
3	General Fund--Federal Appropriation . . . . .	\$219,161,000
4	General Fund--Private/Local Appropriation . . . . .	\$4,000,000
5	Education Legacy Trust Account--State Appropriation . . . . .	\$1,598,000
6	TOTAL APPROPRIATION . . . . .	(\$381,146,000)
7		<u>\$385,728,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) \$40,822,000 of the general fund--state appropriation for fiscal  
11 year 2012, \$41,613,000 of the general fund--state appropriation for  
12 fiscal year 2013, \$1,350,000 of the education legacy trust  
13 account--state appropriation, and \$15,868,000 of the general fund--  
14 federal appropriation are provided solely for development and  
15 implementation of the Washington state assessment system, including:

16 (a) Development and implementation of retake assessments for high  
17 school students who are not successful in one or more content areas and

18 (b) development and implementation of alternative assessments or  
19 appeals procedures to implement the certificate of academic  
20 achievement. The superintendent of public instruction shall report  
21 quarterly on the progress on development and implementation of  
22 alternative assessments or appeals procedures. Within these amounts,  
23 the superintendent of public instruction shall contract for the early  
24 return of 10th grade student assessment results, on or around June 10th  
25 of each year. State funding shall be limited to one collection of  
26 evidence payment per student, per content-area assessment.

27 (2) \$356,000 of the general fund--state appropriation for fiscal  
28 year 2012 and \$356,000 of the general fund--state appropriation for  
29 fiscal year 2013 are provided solely for the Washington state  
30 leadership and assistance for science education reform (LASER) regional  
31 partnership activities coordinated at the Pacific science center,  
32 including instructional material purchases, teacher and principal  
33 professional development, and school and community engagement events.

34 (3) \$980,000 of the general fund--state appropriation for fiscal  
35 year 2012 and \$980,000 of the general fund--state appropriation for  
36 fiscal year 2013 are provided solely for improving technology  
37 infrastructure, monitoring and reporting on school district technology  
38 development, promoting standards for school district technology,

1 promoting statewide coordination and planning for technology  
2 development, and providing regional educational technology support  
3 centers, including state support activities, under chapter 28A.650 RCW.

4 (4) \$3,852,000 of the general fund--state appropriation for fiscal  
5 year 2012 and \$2,624,000 of the general fund--state appropriation for  
6 fiscal year 2013 are provided solely for continued implementation of  
7 chapter 235, Laws of 2010 (education reform) including development of  
8 new performance-based evaluation systems for certificated educators.

9 (5)(a) (~~(\$40,681,000)~~) \$39,293,000 of the general fund--state  
10 appropriation for fiscal year 2013 is provided solely for the following  
11 bonuses for teachers who hold valid, unexpired certification from the  
12 national board for professional teaching standards and who are teaching  
13 in a Washington public school, subject to the following conditions and  
14 limitations:

15 (i) For national board certified teachers, a bonus of \$5,090 per  
16 teacher in the 2011-12 and 2012-13 school years, adjusted for inflation  
17 in each school year in which Initiative 732 cost of living adjustments  
18 are provided;

19 (ii) An additional \$5,000 annual bonus shall be paid to national  
20 board certified teachers who teach in either: (A) High schools where  
21 at least 50 percent of student headcount enrollment is eligible for  
22 federal free or reduced price lunch, (B) middle schools where at least  
23 60 percent of student headcount enrollment is eligible for federal free  
24 or reduced price lunch, or (C) elementary schools where at least 70  
25 percent of student headcount enrollment is eligible for federal free or  
26 reduced price lunch;

27 (iii) The superintendent of public instruction shall adopt rules to  
28 ensure that national board certified teachers meet the qualifications  
29 for bonuses under (a)(ii) of this subsection for less than one full  
30 school year receive bonuses in a pro-rated manner. Beginning in the  
31 2011-12 school year, all bonuses in (a)(i) and (ii) of this subsection  
32 will be paid in July of each school year. Bonuses in (a)(i) and (ii)  
33 of this subsection shall be reduced by a factor of 40 percent for first  
34 year NBPTS certified teachers, to reflect the portion of the  
35 instructional school year they are certified; and

36 (iv) During the 2011-12 and 2012-13 school years, and within  
37 available funds, certificated instructional staff who have met the  
38 eligibility requirements and have applied for certification from the

1 national board for professional teaching standards may receive a  
2 conditional loan of two thousand dollars or the amount set by the  
3 office of the superintendent of public instruction to contribute toward  
4 the current assessment fee, not including the initial up-front  
5 candidacy payment. The fee shall be an advance on the first annual  
6 bonus under RCW 28A.405.415. The conditional loan is provided in  
7 addition to compensation received under a district's salary schedule  
8 and shall not be included in calculations of a district's average  
9 salary and associated salary limitation under RCW 28A.400.200.  
10 Recipients who fail to receive certification after three years are  
11 required to repay the conditional loan. The office of the  
12 superintendent of public instruction shall adopt rules to define the  
13 terms for initial grant of the assessment fee and repayment, including  
14 applicable fees. To the extent necessary, the superintendent may use  
15 revenues from the repayment of conditional loan scholarships to ensure  
16 payment of all national board bonus payments required by this section  
17 in each school year.

18 (6) \$477,000 of the general fund--state appropriation for fiscal  
19 year 2012 and \$477,000 of the general fund--state appropriation for  
20 fiscal year 2013 are provided solely for the leadership internship  
21 program for superintendents, principals, and program administrators.

22 (7) \$950,000 of the general fund--state appropriation for fiscal  
23 year 2012 and \$950,000 of the general fund--state appropriation for  
24 fiscal year 2013 are provided solely for the Washington reading corps.  
25 The superintendent shall allocate reading corps members to low-  
26 performing schools and school districts that are implementing  
27 comprehensive, proven, research-based reading programs. Two or more  
28 schools may combine their Washington reading corps programs.

29 (8) \$810,000 of the general fund--state appropriation for fiscal  
30 year 2012 and \$810,000 of the general fund--state appropriation for  
31 fiscal year 2013 are provided solely for the development of a  
32 leadership academy for school principals and administrators. The  
33 superintendent of public instruction shall contract with an independent  
34 organization to design, field test, and implement a state-of-the-art  
35 education leadership academy that will be accessible throughout the  
36 state. Initial development of the content of the academy activities  
37 shall be supported by private funds. Semiannually the independent  
38 organization shall report on amounts committed by foundations and



1 others to support the development and implementation of this program.  
2 Leadership academy partners shall include the state level organizations  
3 for school administrators and principals, the superintendent of public  
4 instruction, the professional educator standards board, and others as  
5 the independent organization shall identify.

6 (9) \$3,234,000 of the general fund--state appropriation for fiscal  
7 year 2012 and \$3,234,000 of the general fund--state appropriation for  
8 fiscal year 2013 are provided solely for grants to school districts to  
9 provide a continuum of care for children and families to help children  
10 become ready to learn. Grant proposals from school districts shall  
11 contain local plans designed collaboratively with community service  
12 providers. If a continuum of care program exists in the area in which  
13 the school district is located, the local plan shall provide for  
14 coordination with existing programs to the greatest extent possible.

15 (10) \$1,500,000 of the general fund--state appropriation for fiscal  
16 year 2012 and \$1,500,000 of the general fund--state appropriation for  
17 fiscal year 2013 are provided solely for the implementation of chapter  
18 288, Laws of 2011 (actual student success program), including  
19 allocations to the opportunity internship program, the jobs for  
20 America's graduates program, the building bridges program, services  
21 provided by a college scholarship organization. Funding shall not be  
22 used in the 2011-2013 fiscal biennium to provide awards for schools and  
23 school districts.

24 (11) \$859,000 of the general fund--state appropriation for fiscal  
25 year 2012, \$846,000 of the general fund--state appropriation for fiscal  
26 year 2013, and \$248,000 of the education legacy trust account--state  
27 appropriation are for administrative support of education reform  
28 programs.

29 (12) \$2,000,000 of the general fund--state appropriation for fiscal  
30 year 2012 and \$2,000,000 of the general fund--state appropriation for  
31 fiscal year 2013 are provided solely for a statewide information  
32 technology (IT) academy program. This public-private partnership will  
33 provide educational software, as well as IT certification and software  
34 training opportunities for students and staff in public schools.

35 (13) \$977,000 of the general fund--state appropriation for fiscal  
36 year 2012 and \$977,000 of the general fund--state appropriation for  
37 fiscal year 2013 are provided solely for secondary career and technical  
38 education grants pursuant to chapter 170, Laws of 2008. If equally

1 matched by private donations, \$300,000 of the 2012 appropriation and  
2 \$300,000 of the 2013 appropriation shall be used to support FIRST  
3 robotics programs.

4 (14) \$125,000 of the general fund--state appropriation for fiscal  
5 year 2012 and \$125,000 of the general fund--state appropriation for  
6 fiscal year 2013 are provided solely for (a) staff at the office of the  
7 superintendent of public instruction to coordinate and promote efforts  
8 to develop integrated math, science, technology, and engineering  
9 programs in schools and districts across the state; and (b) grants of  
10 \$2,500 to provide twenty middle and high school teachers each year with  
11 professional development training for implementing integrated math,  
12 science, technology, and engineering programs in their schools.

13 (15) \$135,000 of the general fund--state appropriation for fiscal  
14 year 2012 and \$135,000 of the general fund--state appropriation for  
15 fiscal year 2013 are provided solely for science, technology,  
16 engineering and mathematics lighthouse projects(~~(, consistent with~~  
17 ~~chapter 238, Laws of 2010)~~). To encourage private contributions to  
18 support and expand this program, the science, technology, engineering,  
19 and mathematics education lighthouse account is created in the custody  
20 of the state treasurer. The purpose of the account is to support  
21 schools designated as lighthouse schools under RCW 28A.630.065 to serve  
22 as resources to other schools and communities interested in replicating  
23 similar models. Revenues to the account may include private and public  
24 gifts and grants, any appropriations to the account, and revenues from  
25 other sources. Grants to designated lighthouse schools and their  
26 administration may be paid from the account. Only the superintendent  
27 of public instruction or the superintendent's designee may authorize  
28 expenditures from the account. The account is subject to allotment  
29 procedures under chapter 43.88 RCW, but an appropriation is not  
30 required for expenditures.

31 (16) \$1,000,000 of the general fund--state appropriation for fiscal  
32 year 2012 and \$1,000,000 of the general fund--state appropriation for  
33 fiscal year 2013 are provided solely for a beginning educator support  
34 program. School districts and/or regional consortia may apply for  
35 grant funding. The superintendent shall implement this program in 5 to  
36 15 school districts and/or regional consortia. The program provided by  
37 a district and/or regional consortia shall include: A paid  
38 orientation; assignment of a qualified mentor; development of a

1 professional growth plan for each beginning teacher aligned with  
2 professional certification; release time for mentors and new teachers  
3 to work together; and teacher observation time with accomplished peers.  
4 \$250,000 may be used to provide statewide professional development  
5 opportunities for mentors and beginning educators.

6 (17) \$5,767,000 of the general fund--state appropriation for fiscal  
7 year 2013 is provided solely pursuant to Engrossed Substitute Senate  
8 Bill No. 5895 (certificated employee evaluations). If the bill is not  
9 enacted by June 30, 2012, the amount provided in this subsection shall  
10 lapse.

11 (18) \$200,000 of the general fund--state appropriation for fiscal  
12 year 2013 is provided solely for the American Academy to provide social  
13 support and academic intervention to students who have been suspended  
14 or expelled, are pregnant or parenting teens, have dropped out of  
15 school, or are significantly at risk of dropping out of school.  
16 Students are eligible to participate with the recommendation and  
17 approval of their resident school district.

18 **Sec. 512.** 2011 2nd sp.s. c 9 s 514 (uncodified) is amended to read  
19 as follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**  
21 **BILINGUAL PROGRAMS**

22	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$79,496,000</del> ))
23		<u>\$79,575,000</u>
24	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$82,856,000</del> ))
25		<u>\$80,666,000</u>
26	General Fund--Federal Appropriation . . . . .	\$71,001,000
27	TOTAL APPROPRIATION . . . . .	(( <del>\$233,353,000</del> ))
28		<u>\$231,242,000</u>

29  
30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) Each general fund fiscal year appropriation includes such funds  
33 as are necessary to complete the school year ending in the fiscal year  
34 and for prior fiscal year adjustments.

35 (2)(a) For the 2011-12 and 2012-13 school years, the superintendent  
36 shall allocate funding to school districts for transitional bilingual  
37 programs as provided in RCW 28A.150.260(10)(b). In calculating the  
38 allocations, the superintendent shall assume the following averages:

1 (i) Additional instruction of 4.7780 hours per week per transitional  
2 bilingual program student; (ii) fifteen transitional bilingual program  
3 students per teacher; (iii) 36 instructional weeks per year; (iv) 900  
4 instructional hours per teacher; and (v) the district's average staff  
5 mix and compensation rates as provided in sections 503 and 504 of this  
6 act.

7 (b) From July 1, 2011, to August 31, 2011, the superintendent shall  
8 allocate funding to school districts for transitional bilingual  
9 instruction programs as provided in section 514, chapter 564, Laws of  
10 2009, as amended through section 1411 of this act.

11 (c) The allocations in this section reflect the implementation of  
12 a new funding formula for the transitional bilingual instructional  
13 program, effective September 1, 2011, as specified in RCW  
14 28A.150.260(10)(b).

15 (3) The superintendent may withhold allocations to school districts  
16 in subsection (2) of this section solely for the central provision of  
17 assessments as provided in RCW 28A.180.090 (1) and (2) up to the  
18 following amounts: 2.79 percent for school year 2011-12 and (~~(2.09)~~)  
19 2.11 percent for school year 2012-13.

20 (4) The general fund--federal appropriation in this section is for  
21 migrant education under Title I Part C and English language  
22 acquisition, and language enhancement grants under Title III of the  
23 elementary and secondary education act.

24 (5)(a) The office of the superintendent of public instruction shall  
25 implement a funding model for the transitional bilingual program,  
26 beginning in school year 2012-13, that is scaled to provide more  
27 support to students requiring most intensive intervention, (students  
28 with beginning levels of English language proficiency) and less support  
29 to students requiring less intervention. The funding model shall also  
30 provide up to two years of (~~(bonus)~~) additional funding upon successful  
31 exit from the bilingual program to facilitate successful transition to  
32 a standard program of education, except for students that successfully  
33 exit the bilingual program prior to grade two. This additional funding  
34 shall begin in school year 2013-14 with students achieving proficiency  
35 in school year 2012-13 and transitioning to a standard program of  
36 education for school year 2013-14. The amount of the additional  
37 funding shall be established in the biennial omnibus budget.

1 (b) It is expected that per-pupil funding for all students served  
2 in kindergarten and grade one will be the same as would have been  
3 necessary to maintain the statewide average prior to establishing  
4 differential per-pupil amounts. For all other students served in the  
5 program, it is expected that level 2 proficiency will be set at ((the  
6 same)) a level ((as would have been provided)) that represents the  
7 median funding level necessary to maintain the statewide average prior  
8 to establishing differential per-pupil amounts; ((level 1 will be 125  
9 percent of level 2; level 3 through the level prior to exit will be 75  
10 percent of level 2; and two bonus years upon successful demonstration  
11 of proficiency will be 100 percent of level 2)) levels 1 and 3 shall be  
12 set such that level 1 is substantially greater than level 2, and level  
13 3 is substantially less; each of the two years of additional per-pupil  
14 funding is expected to be equivalent to level 2. Total funding in  
15 aggregate for all levels for the 2012-13 school year is equivalent to  
16 what total funding in aggregate would have been prior to the  
17 application of differential per-pupil amounts. For school year 2012-13  
18 when funds are not yet distributed for proficient students exiting the  
19 program, auxiliary funds shall be provided in a similarly differential  
20 distribution, such that total program allocations are not less than  
21 what total program allocations would have been prior to establishing  
22 differential per-pupil amounts. Prior to implementing in school year  
23 2012-13, the office of the superintendent of public instruction shall  
24 provide to the senate and house of representatives ways and means  
25 committees recommended rates based on the results of proficiency test  
26 procurement, expressed as both per-pupil rates and hours of  
27 instruction as provided in RCW 28A.150.260(10)(b).

28 (c) Each bilingual student shall be tested for proficiency level  
29 and, therefore, eligibility for the transitional bilingual program each  
30 year. The ((bonus)) additional payments for up to two school years  
31 following successful exit from the transitional bilingual program, for  
32 students in grades two through twelve, shall be allocated to the  
33 ((exiting)) school district in which the student is enrolled. If the  
34 student graduates or ((transfers to another district prior to the  
35 district receiving both years' bonuses)) or otherwise leaves the  
36 system, the district shall receive the ((bonus)) additional payments  
37 for only the length of time the student remains enrolled in the  
38 ((exiting)) district.

1 (d) (~~The quality education council shall examine the revised~~  
2 ~~funding model developed under this subsection and provide a report to~~  
3 ~~the education and fiscal committees of the legislature by December 1,~~  
4 ~~2011, that includes recommendations for:~~

5 (i) ~~Changing the prototypical school funding formula for the~~  
6 ~~transitional bilingual program to align with the revised model in an~~  
7 ~~accurate and transparent manner;~~

8 (ii) ~~Reconciling the revised model with statutory requirements for~~  
9 ~~categorical funding of the transitional bilingual instructional program~~  
10 ~~that is restricted to students eligible for and enrolled in that~~  
11 ~~program;~~

12 (iii) ~~Clarifying the elements of the transitional bilingual~~  
13 ~~instructional program that fall under the definition of basic education~~  
14 ~~and the impact of the revised model on them; and~~

15 (iv) ~~The extent that the disparate financial impact of the revised~~  
16 ~~model on different school districts should be addressed and options for~~  
17 ~~addressing it.~~

18 (e)) The office of the superintendent of public instruction shall  
19 report to the senate and house of representatives ways and means  
20 committees and education committees annually by December 31st of each  
21 year, through 2018, regarding any measurable changes in proficiency,  
22 time-in-program, and transition experience.

23 (6) \$35,000 of the general fund--state appropriation for fiscal  
24 year 2012 and \$35,000 of the general fund--state appropriation for  
25 fiscal year 2013 are provided solely to track current and former  
26 transitional bilingual program students.

27 **Sec. 513.** 2011 2nd sp.s. c 9 s 515 (uncodified) is amended to read  
28 as follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**  
30 **ASSISTANCE PROGRAM**

31	General Fund--State Appropriation (FY 2012) . . . . .	(( \$102,470,000 ))
32		<u>\$102,619,000</u>
33	General Fund--State Appropriation (FY 2013) . . . . .	(( \$103,666,000 ))
34		<u>\$104,789,000</u>
35	General Fund--Federal Appropriation . . . . .	\$492,207,000
36	Education Legacy Trust Account--State Appropriation . . . . .	\$47,980,000
37	TOTAL APPROPRIATION . . . . .	(( \$746,323,000 ))

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund--state appropriations in this section are subject to the following conditions and limitations:

(a) The appropriations include such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b)(i) For the 2011-12 and 2012-13 school years, the superintendent shall allocate funding to school districts for learning assistance programs as provided in RCW 28A.150.260(10)(a). In calculating the allocations, the superintendent shall assume the following averages:

(A) Additional instruction of 1.51560 hours per week per funded learning assistance program student; (B) fifteen learning assistance program students per teacher; (C) 36 instructional weeks per year; (D) 900 instructional hours per teacher; and (E) the district's average staff mix and compensation rates as provided in sections 503 and 504 of this act.

(ii) From July 1, 2011, to August 31, 2011, the superintendent shall allocate funding to school districts for learning assistance programs as provided in section 515, chapter 564, Laws of 2009, as amended through section 1412 of this act.

(c) A school district's funded students for the learning assistance program shall be the sum of the district's full-time equivalent enrollment in grades K-12 for the prior school year multiplied by the district's percentage of October headcount enrollment in grades K-12 eligible for free or reduced price lunch in the prior school year.

(2) Allocations made pursuant to subsection (1) of this section shall be adjusted to reflect ineligible applications identified through the annual income verification process required by the national school lunch program, as recommended in the report of the state auditor on the learning assistance program dated February, 2010.

(3) The general fund--federal appropriation in this section is provided for Title I Part A allocations of the no child left behind act of 2001.

(4) A school district may carry over from one year to the next up to 10 percent of the general fund-state or education legacy trust funds

1 allocated under this program; however, carryover funds shall be  
2 expended for the learning assistance program.

3 (5) The office of the superintendent of public instruction shall  
4 research and recommend options for an adjustment factor for middle  
5 school and high school free and reduced price lunch eligibility  
6 reporting rates pursuant to RCW 28A.150.260(12)(a), and submit a report  
7 to the fiscal committees of the legislature by June 1, 2012. For the  
8 2011-12 and 2012-13 school years, the adjustment factor is 1.0.

9 **Sec. 514.** 2011 1st sp.s. c 50 s 516 (uncodified) is amended to  
10 read as follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

12 (1) Amounts distributed to districts by the superintendent through  
13 part V of this act are for allocations purposes only and do not entitle  
14 a particular district, district employee, or student to a specific  
15 service, beyond what has been expressly provided in statute. Part V of  
16 this act restates the requirements of various sections of Title 28A  
17 RCW. If any conflict exists, the provisions of Title 28A RCW control  
18 unless this act explicitly states that it is providing an enhancement.

19 Any amounts provided in part V of this act in excess of the amounts  
20 required by Title 28A RCW provided in statute, are not within the  
21 program of basic education.

22 (2) To the maximum extent practicable, when adopting new or revised  
23 rules or policies relating to the administration of allocations in part  
24 V of this act that result in fiscal impact, the office of the  
25 superintendent of public instruction shall attempt to seek legislative  
26 approval through the budget request process.

27 (3) Appropriations made in this act to the office of the  
28 superintendent of public instruction shall initially be allotted as  
29 required by this act. Subsequent allotment modifications shall not  
30 include transfers of moneys between sections of this act except as  
31 expressly provided in subsection (4) of this section.

32 (4) The appropriations to the office of the superintendent of  
33 public instruction in this act shall be expended for the programs and  
34 amounts specified in this act. However, after May 1, 2012, unless  
35 specifically prohibited by this act and after approval by the director  
36 of financial management, the superintendent of public instruction may  
37 transfer state general fund appropriations for fiscal year 2012 among



1 the following programs to meet the apportionment schedule for a  
2 specified formula in another of these programs: General apportionment;  
3 employee compensation adjustments; pupil transportation; special  
4 education programs; institutional education programs; transitional  
5 bilingual programs; and learning assistance programs.

6 (5) The director of financial management shall notify the  
7 appropriate legislative fiscal committees in writing prior to approving  
8 any allotment modifications or transfers under this section.

(End of part)

**PART VI**  
**HIGHER EDUCATION**

**Sec. 601.** 2011 2nd sp.s. c 9 s 601 (uncodified) is amended to read as follows:

**FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$533,009,000</del> ))
	<u>\$532,975,000</u>
General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$525,644,000</del> ))
	<u>\$525,592,000</u>
Community/Technical College Capital Projects	
Account--State Appropriation . . . . .	(( <del>\$8,037,000</del> ))
	<u>\$12,793,000</u>
Education Legacy Trust Account--State Appropriation . . . . .	\$95,370,000
TOTAL APPROPRIATION . . . . .	(( <del>\$1,162,060,000</del> ))
	<u>\$1,166,730,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$28,761,000 of the general fund--state appropriation for fiscal year 2012 and \$28,761,000 of the general fund--state appropriation for fiscal year 2013 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 6,200 full-time equivalent students in fiscal year 2012 and at least 6,200 full-time equivalent students in fiscal year 2013.

(2) \$2,725,000 of the general fund--state appropriation for fiscal year 2012 and \$2,725,000 of the general fund--state appropriation for fiscal year 2013 are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

1 (3) \$4,500,000 of the general fund--state appropriation for fiscal  
2 year 2012 and \$4,500,000 of the general fund--state appropriation for  
3 fiscal year 2013 is provided solely for worker retraining.

4 (4) Of the amounts appropriated in this section, \$5,000,000 is  
5 provided solely for the student achievement initiative.

6 (5) When implementing the appropriations in this section, the state  
7 board and the trustees of the individual community and technical  
8 colleges shall minimize impact on academic programs, maximize  
9 reductions in administration, and shall at least maintain, and endeavor  
10 to increase, enrollment opportunities and degree and certificate  
11 production in high employer-demand fields of study at their academic  
12 year 2008-09 levels.

13 (6) Community and technical colleges are not required to send mass  
14 mailings of course catalogs to residents of their districts. Community  
15 and technical colleges shall consider lower cost alternatives, such as  
16 mailing postcards or brochures that direct individuals to online  
17 information and other ways of acquiring print catalogs.

18 (7) Bellevue college is authorized to offer applied baccalaureate  
19 degrees in information technology, health care services and management,  
20 biotechnology, and preprofessional preparation for medical fields.  
21 These degrees shall be directed at high school graduates and transfer-  
22 oriented degree and professional and technical degree holders. In  
23 fiscal year 2012, Bellevue college will develop a two-year plan for  
24 offering these new degrees. The plan will assume funding for these new  
25 degrees shall come through redistribution of its current per full-time  
26 enrollment funding. The plan shall be delivered to the legislature by  
27 June 30, 2012.

28 (8) The Seattle community college district is authorized to offer  
29 applied baccalaureate degree programs in business/international  
30 business and technology management, interactive and artistic digital  
31 media, sustainability, building science technology, and allied and  
32 global health. These degrees shall be directed at high school  
33 graduates and professional and technical degree holders. In fiscal  
34 year 2012, Seattle community colleges shall develop a two-year plan for  
35 offering these new degrees. The plan will assume that funding for  
36 these new degrees comes through redistribution of its current per full-  
37 time enrollment funding. The plan shall be delivered to the  
38 legislature by June 30, 2012.

1       (9) The state board for community and technical colleges shall not  
2 use state dollars to support intercollegiate athletics programs.

3       **Sec. 602.** 2011 2nd sp.s. c 9 s 602 (uncodified) is amended to read  
4 as follows:

5 **FOR THE UNIVERSITY OF WASHINGTON**

6	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$201,388,000</del> ))
7		<u>\$201,362,000</u>
8	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$206,358,000</del> ))
9		<u>\$206,431,000</u>
10	Education Legacy Trust Account--State Appropriation . . . . .	\$18,579,000
11	<u>Economic Development Strategic Reserve Account--</u>	
12	<u>State Appropriation . . . . .</u>	<u>\$1,500,000</u>
13	Biotoxin Account--State Appropriation . . . . .	\$450,000
14	Accident Account--State Appropriation . . . . .	\$6,699,000
15	Medical Aid Account--State Appropriation . . . . .	\$6,502,000
16	TOTAL APPROPRIATION . . . . .	(( <del>\$439,976,000</del> ))
17		<u>\$441,523,000</u>

18       The appropriations in this section are subject to the following  
19 conditions and limitations:

20       (1) In implementing the appropriations in this section, the  
21 president and regents shall seek to minimize impacts on student  
22 services and instructional programs by maximizing reductions in  
23 administration and other noninstructional activities.

24       (2) \$150,000 of the general fund--state appropriation for fiscal  
25 year 2012 and \$150,000 of the general fund--state appropriation for  
26 fiscal year 2013 are provided solely for the development of integrated  
27 medical curriculum for the Washington/Wyoming/Alaska/Montana/Idaho  
28 (WWAMI) medical education program in Spokane and eastern Washington.  
29 Funding is contingent on appropriations being provided to Washington  
30 State University for WWAMI program expansion in Spokane and eastern  
31 Washington.

32       (3) \$52,000 of the general fund--state appropriation for fiscal  
33 year 2012 and \$52,000 of the general fund--state appropriation for  
34 fiscal year 2013 are provided solely for the center for international  
35 trade in forest products in the college of forest resources.

36       (4) \$88,000 of the general fund--state appropriation for fiscal  
37 year 2012 is provided solely for implementation of Engrossed Second

1 Substitute Senate Bill No. 5485 (state's natural resources). If the  
2 bill is not enacted by June 30, 2011, the amount provided in this  
3 subsection shall lapse.

4 (5) \$143,000 of the general fund--state appropriation for fiscal  
5 year 2012 and \$144,000 of the general fund--state appropriation for  
6 fiscal year 2013 are provided solely for the ongoing management of the  
7 Washington park arboretum.

8 (6) \$3,800,000 of the general fund--state appropriation for fiscal  
9 year 2013 is provided solely for an expansion in engineering  
10 enrollments.

11 (7) \$610,000 of the general fund--state appropriation for fiscal  
12 year 2012 is provided solely to expand health sciences capacity at the  
13 University of Washington for Washington, Wyoming, Alaska, Montana, and  
14 Idaho (WWAMI) and \$190,000 of the general fund--state appropriation for  
15 fiscal year 2012 are provided solely to expand health sciences capacity  
16 at the University of Washington for regional initiatives in dental  
17 education (RIDE) for the WWAMI-RIDE program expansion to achieve full  
18 ramp-up of first-year medical students and dental students each year of  
19 the four-year programs.

20 (8) \$1,500,000 of the economic development strategic reserve  
21 account--state appropriation is provided solely to implement Substitute  
22 Senate Bill No. 5982 (aerospace technology center). If the bill is not  
23 enacted by June 30, 2012, the amount provided in this subsection shall  
24 lapse.

25 (9) \$242,000 of the general fund--state appropriation for fiscal  
26 year 2013 is provided solely to implement Second Substitute Senate Bill  
27 No. 6406 (state's natural resources). If the bill is not enacted by  
28 June 30, 2012, the amount provided in this subsection shall lapse.

29 (10) The University of Washington shall not use state dollars to  
30 support intercollegiate athletics programs.

31 **Sec. 603.** 2011 2nd sp.s. c 9 s 603 (uncodified) is amended to read  
32 as follows:

33	<b>FOR WASHINGTON STATE UNIVERSITY</b>	
34	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$134,512,000</del> ))
35		<u>\$134,504,000</u>
36	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$136,087,000</del> ))
37		<u>\$136,161,000</u>

1 Education Legacy Trust Account--State Appropriation . . . . \$33,065,000  
 2 TOTAL APPROPRIATION . . . . . ((~~\$303,664,000~~))  
 3 \$303,730,000

4 The appropriations in this section are subject to the following  
 5 conditions and limitations:

6 (1) In implementing the appropriations in this section, the  
 7 president and regents shall seek to minimize impacts on student  
 8 services and instructional programs by maximizing reductions in  
 9 administration and other noninstructional activities.

10 (2) Within available funds, Washington State University shall serve  
 11 an additional cohort of fifteen full-time equivalent students in the  
 12 mechanical engineering program located at Olympic College.

13 (3) \$300,000 of the general fund--state appropriation for fiscal  
 14 year 2012 and \$300,000 of the general fund--state appropriation for  
 15 fiscal year 2013 are provided solely for the expansion of health  
 16 sciences capacity through the Washington/Wyoming/Alaska/Montana/Idaho  
 17 (WWAMI) medical education program in Spokane and eastern Washington.  
 18 Funding is contingent on appropriations being provided to the  
 19 University of Washington for integrated medical curriculum development  
 20 for WWAMI.

21 (4) \$3,800,000 of the general fund--state appropriation for fiscal  
 22 year 2013 is provided solely for an expansion in engineering  
 23 enrollments, including thirty additional full-time equivalent students  
 24 in the mechanical engineering program located at Olympic college.

25 (5) Washington State University shall not use state dollars to  
 26 support intercollegiate athletics programs.

27 **Sec. 604.** 2011 2nd sp.s. c 9 s 604 (uncodified) is amended to read  
 28 as follows:

29 **FOR EASTERN WASHINGTON UNIVERSITY**

30 General Fund--State Appropriation (FY 2012) . . . . . ((~~\$26,257,000~~))  
 31 \$26,255,000  
 32 General Fund--State Appropriation (FY 2013) . . . . . ((~~\$26,541,000~~))  
 33 \$26,536,000  
 34 Education Legacy Trust Account--State Appropriation . . . . \$16,087,000  
 35 TOTAL APPROPRIATION . . . . . ((~~\$68,885,000~~))  
 36 \$68,878,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) In implementing the appropriations in this section, the  
4 president and governing board shall seek to minimize impacts on student  
5 services and instructional programs by maximizing reductions in  
6 administration and other noninstructional activities.

7 (2) At least \$200,000 of the general fund--state appropriation for  
8 fiscal year 2012 and at least \$200,000 of the general fund--state  
9 appropriation for fiscal year 2013 shall be expended on the Northwest  
10 autism center.

11 (3) Eastern Washington University shall not use state dollars to  
12 support intercollegiate athletics programs.

13 **Sec. 605.** 2011 2nd sp.s. c 9 s 605 (uncodified) is amended to read  
14 as follows:

15 **FOR CENTRAL WASHINGTON UNIVERSITY**

16	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$22,468,000</del> ))
17		<u>\$22,466,000</u>
18	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$22,525,000</del> ))
19		<u>\$22,521,000</u>
20	Education Legacy Trust Account--State Appropriation . . . . .	\$19,076,000
21	TOTAL APPROPRIATION . . . . .	(( <del>\$64,069,000</del> ))
22		<u>\$64,063,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) In implementing the appropriations in this section, the  
26 president and governing board shall seek to minimize impacts on student  
27 services and instructional programs by maximizing reductions in  
28 administration and other noninstructional activities.

29 (2) Central Washington University shall not use state dollars to  
30 support intercollegiate athletics programs.

31 **Sec. 606.** 2011 2nd sp.s. c 9 s 606 (uncodified) is amended to read  
32 as follows:

33 **FOR THE EVERGREEN STATE COLLEGE**

34	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$15,595,000</del> ))
35		<u>\$15,649,000</u>
36	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$15,339,000</del> ))

1		<u>\$15,464,000</u>
2	Education Legacy Trust Account--State Appropriation . . . . .	\$5,450,000
3	TOTAL APPROPRIATION . . . . .	( <del>(\$36,384,000)</del> )
4		<u>\$36,563,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) In implementing the appropriations in this section, the  
8 president and governing board shall seek to minimize impacts on student  
9 services and instructional programs by maximizing reductions in  
10 administration and other noninstructional activities.

11 (2) \$50,000 of the general fund--state appropriation for fiscal  
12 year 2012 and \$25,000 of the general fund--state appropriation for  
13 fiscal year 2013 are provided solely for the Washington state institute  
14 for public policy to conduct a detailed study of the commitment of  
15 sexually violent predators to the special commitment center pursuant to  
16 chapter 71.09 RCW and the subsequent release of those persons to  
17 less-restrictive alternatives.

18 (a) Specifically, the institute's study shall examine:

19 (i) The projected future demand for the special commitment center,  
20 including profiles and characteristics of persons referred and  
21 committed to the special commitment center since its inception, whether  
22 the profiles of those persons have changed over time, and, given  
23 current trends, the likelihood of the continuing rate of referral;

24 (ii) Residents' participation in treatment over time and the impact  
25 of treatment on eventual release to a less-restrictive alternative;

26 (iii) The annual review process and the process for a committed  
27 person to petition for conditional or unconditional release,  
28 specifically:

29 (A) The time frames for conducting mandatory reviews;

30 (B) The role of the special commitment center clinical team;

31 (C) Options and standards utilized by other jurisdictions or  
32 similar processes to conduct periodic reviews, including specialized  
33 courts, parole boards, independent review boards, and other commitment  
34 proceedings;

35 (iv) The capacity and future demand for appropriate less  
36 restrictive alternatives for moving residents out of the special  
37 commitment center, including:



1 (A) The capacity and demand for secure community transition  
2 facilities;

3 (B) Options for specialized populations such as the elderly or  
4 those with developmental disabilities and whether more cost-efficient  
5 options might be used to house those populations while keeping the  
6 public safe;

7 (C) Prospects for moving residents to noninstitutionalized settings  
8 beyond a secure community transition facility.

9 (b) The department of social and health services shall cooperate  
10 with the institute in conducting its examination and must provide the  
11 institute with requested data and records in a timely manner.

12 (c) The institute shall provide a status report to the governor and  
13 the legislature no later than November 1, 2011, with a final report due  
14 no later than November 1, 2012.

15 (3) \$50,000 of the general fund--state appropriation for fiscal  
16 year 2012 and \$50,000 of the general fund--state appropriation for  
17 fiscal year 2013 are provided solely for the institute for public  
18 policy to provide research support to the council on quality education.

19 (4) To the extent federal or private funding is available for this  
20 purpose, the Washington state institute for public policy and the  
21 center for reinventing public education at the University of Washington  
22 shall examine the relationship between participation in pension systems  
23 and teacher quality and mobility patterns in the state. The department  
24 of retirement systems shall facilitate researchers' access to necessary  
25 individual-level data necessary to effectively conduct the study. The  
26 researchers shall ensure that no individually identifiable information  
27 will be disclosed at any time. An interim report on project findings  
28 shall be completed by November 15, 2010, and a final report shall be  
29 submitted to the governor and to the relevant committees of the  
30 legislature by October 15, 2011.

31 (5) Funding provided in this section is sufficient for The  
32 Evergreen State College to continue operations of the Longhouse Center  
33 and the Northwest Indian applied research institute.

34 (6) If, and to the extent that private funding is available for  
35 this purpose, the Washington state institute for public policy shall  
36 study and report on the child welfare and educational characteristics  
37 and outcomes for foster youth who are served by educational advocates.  
38 The department of social and health services and the office of the

1 superintendent of public instruction shall facilitate researchers'  
2 access to data necessary to effectively complete the study. The  
3 institute shall submit an interim report with baseline characteristics  
4 of youth served by educational advocates by December 2011 and a final  
5 report by October 31, 2012, to the governor and to the appropriate  
6 committees of the legislature.

7 (7) \$75,000 of the general fund--state appropriation for fiscal  
8 year 2012 is provided to the Washington state institute for public  
9 policy (WSIPP) to conduct a review of state investments in the family  
10 caregiver and support program. Funding for this program is provided by  
11 assumed savings from diverting seniors from entering into long-term  
12 care medicaid placements by supporting informal caregivers. WSIPP  
13 shall work with the department of social and health services to  
14 establish and review outcome data for this investment. A preliminary  
15 report on the outcomes of the investment into this program is due to  
16 the appropriate legislative committees by December 15, 2011, and a  
17 final report is due to the appropriate legislative committees by August  
18 30, 2012.

19 (8) The Evergreen State College shall not use state dollars to  
20 support intercollegiate athletics programs.

21 (9) \$17,000 of the general fund--state appropriation for fiscal  
22 year 2013 are provided solely to implement Substitute Senate Bill No.  
23 6492 (competency to stand trial). If the bill is not enacted by June  
24 30, 2012, the amount provided in this subsection shall lapse.

25 (10) \$40,000 of the general fund--state appropriation for fiscal  
26 year 2012 and \$60,000 of the general fund--state appropriation for  
27 fiscal year 2013 are provided solely for the Washington state institute  
28 for public policy to conduct a longitudinal study of the state need  
29 grant program. The purpose of this study is to determine to what  
30 extent this program has increased access and degree attainment for low-  
31 income students and to determine whether the funding for the state need  
32 grant has been utilized in the most efficient way possible to maximize  
33 the enrollment and degree attainment of low-income students. This  
34 study shall include, but not be limited to, a review of the following:

35 (a) The demographics of recipients of the state need grant program,  
36 including, but not limited to, gender, race, and income;

37 (b) The effect of the state need grant on enrollment rates of low-

1 income students at the different institutions of higher education and  
2 whether these students attend full-time or part-time;

3 (c) The effect of the state need grant on recipients' persistence,  
4 performance, degree or certificate completion, and time to degree or  
5 certificate completion at the different institutions of higher  
6 education;

7 (d) An inventory of the types of degrees and certifications at the  
8 different institutions of higher education, by field of study, obtained  
9 by recipients; and

10 (e) The interplay of the state need grant program with other forms  
11 of federal financial aid and the effect of this interplay on access and  
12 degree attainment of low-income students.

13 A final report of the findings shall be submitted to the governor  
14 and the appropriate committees of the legislature by December 1, 2012,  
15 and, based on the findings, shall include recommendations for using  
16 more efficiently the funds provided to the state need grant program to  
17 increase access and degree attainment of low-income students. To the  
18 maximum extent possible, this report shall disaggregate the demographic  
19 and institution specific data in a manner that will inform policymakers  
20 of the enrollment patterns and success of specific subsets of  
21 recipients within the different institutions of higher education. The  
22 higher education coordinating board, or its successor agency, the  
23 education data center, and the institutions of higher education shall  
24 cooperate with the Washington state institute for public policy in the  
25 conduct of this study and shall provide to the institute the necessary  
26 data and information to complete this study.

27 (11) \$15,000 of the general fund--state appropriation for fiscal  
28 year 2012 and \$50,000 of the general fund--state appropriation for  
29 fiscal year 2013 are provided solely for the Washington state institute  
30 for public policy to conduct an evaluation of the benefits provided in  
31 the pension plans offered by public employers in the state.

32 (a) Specifically, the study shall examine:

33 (i) The level of benefits offered by the state retirement plans and  
34 retirement plans sponsored by local government employers relative to  
35 the benefits provided in other states;

36 (ii) The adequacy of pension benefits provided to public employees,  
37 including barriers to retirement;

1 (iii) Barriers to the portability of retirement benefits between  
2 public employers in the state, including opportunities to improve  
3 benefit portability and compatibility; and

4 (iv) The treatment of overtime earnings in public employee  
5 retirement plans in other states.

6 (b) In conducting the study, the institute shall collaborate with  
7 the office of the state actuary and shall solicit input from local  
8 government plan sponsors.

9 (c) The institute shall report its findings to the select committee  
10 on pension policy and the committees on ways and means of the house of  
11 representatives and the senate by December 1, 2012.

12 (12) \$5,000 of the general fund--state appropriation for fiscal  
13 year 2012 and \$10,000 of the general fund--state appropriation for  
14 fiscal year 2013 are provided solely for the Washington state institute  
15 for public policy to assess the potential costs and benefits of  
16 implementing the national academy of pediatricians' "bright futures"  
17 recommended schedule of well-child visits, developmental, and autism  
18 screenings in state medical assistance programs. The assessment shall  
19 be conducted in consultation with subject area experts, and shall  
20 include an estimate of the full cost of implementing the revised  
21 standards; identification and estimation of the fiscal and nonfiscal  
22 benefits; and computation of an estimated return on investment. The  
23 health care authority shall provide the institute with confidential  
24 access to claims and encounter data as necessary to complete this  
25 project. The institute shall report its finding to the relevant policy  
26 and fiscal committees of the legislature by December 31, 2012.

27 **Sec. 607.** 2011 2nd sp.s. c 9 s 607 (uncodified) is amended to read  
28 as follows:

29 **FOR WESTERN WASHINGTON UNIVERSITY**

30	General Fund--State Appropriation (FY 2012) . . . . .	(( \$33,754,000 ))
31		\$33,750,000
32	General Fund--State Appropriation (FY 2013) . . . . .	(( \$33,743,000 ))
33		\$33,737,000
34	Education Legacy Trust Account--State Appropriation . . . . .	\$13,266,000
35	TOTAL APPROPRIATION . . . . .	(( \$80,763,000 ))
36		\$80,753,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) In implementing the appropriations in this section, the  
4 president and governing board shall seek to minimize impacts on student  
5 services and instructional programs by maximizing reductions in  
6 administration and other noninstructional activities.

7 (2) Western Washington University shall not use state dollars to  
8 support intercollegiate athletics programs.

9 NEW SECTION. Sec. 608. COUNCIL FOR HIGHER EDUCATION

10 2011 2nd sp.s. c 9 s 610 (uncodified) and 2011 1st sp.s. c 50 s 614  
11 (uncodified) are repealed.

12 NEW SECTION. Sec. 609. OFFICE OF STUDENT FINANCIAL ASSISTANCE

13 2011 2nd sp.s. c 9 s 611 (uncodified) and 2011 1st sp.s. c 50 s 615  
14 (uncodified) are repealed.

15 NEW SECTION. Sec. 610. A new section is added to 2011 1st sp.s.  
16 c 50 (uncodified) to read as follows:

17 **FOR THE OFFICE OF THE STUDENT ACHIEVEMENT COUNCIL--POLICY COORDINATION**  
18 **AND ADMINISTRATION**

19	General Fund--State Appropriation (FY 2013) . . . . .	\$4,973,000
20	General Fund--Federal Appropriation . . . . .	\$2,377,000
21	TOTAL APPROPRIATION . . . . .	\$7,350,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) The office of the student achievement council is authorized to  
25 increase or establish fees for initial degree authorization, degree  
26 authorization renewal, degree authorization reapplication, new program  
27 applications, and new site applications pursuant to RCW 28B.85.060.

28 (2) \$1,043,000 of the general fund--state appropriation for fiscal  
29 year 2013 is provided solely for the implementation of Engrossed Second  
30 Substitute Senate Bill No. 6232 (higher education coordination). If  
31 the bill is not enacted by June 30, 2012, the amount provided in this  
32 subsection shall lapse.

33 NEW SECTION. Sec. 611. A new section is added to 2011 1st sp.s.  
34 c 50 (uncodified) to read as follows:

1 **FOR THE OFFICE OF THE STUDENT ACHIEVEMENT COUNCIL--OFFICE OF STUDENT**  
2 **FINANCIAL ASSISTANCE**

3	General Fund--State Appropriation (FY 2013) . . . . .	\$245,989,000
4	General Fund--Federal Appropriation . . . . .	\$5,816,000
5	Washington Opportunity Pathways Account--State	
6	Appropriation . . . . .	\$73,500,000
7	TOTAL APPROPRIATION . . . . .	\$325,305,000

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) \$237,018,000 of the general fund--state appropriation for  
11 fiscal year 2013, and \$73,500,000 of the opportunity pathways account--  
12 state appropriation are provided solely for student financial aid  
13 payments under the state need grant and the state work study programs  
14 including up to a four percent administrative allowance for the state  
15 work study program.

16 (2) Within the funds appropriated in this section, eligibility for  
17 the state need grant shall include students with family incomes at or  
18 below 70 percent of the state median family income (MFI), adjusted for  
19 family size, and shall include students enrolled in three to five  
20 credit-bearing quarter credits, or the equivalent semester credits.  
21 The office of student financial assistance shall report to the  
22 legislature by December 1, 2013, regarding the number of students  
23 enrolled in three to five credit-bearing quarter credits, or the  
24 equivalent semester credits, and their academic progress including  
25 degree completion. Awards for all students shall be adjusted by the  
26 estimated amount by which Pell grant increases exceed projected  
27 increases in the noninstructional costs of attendance. Awards for  
28 students with incomes between 51 and 70 percent of the state median  
29 shall be prorated at the following percentages of the award amount  
30 granted to those with incomes below 51 percent of the MFI: 70 percent  
31 for students with family incomes between 51 and 55 percent MFI; 65  
32 percent for students with family incomes between 56 and 60 percent MFI;  
33 60 percent for students with family incomes between 61 and 65 percent  
34 MFI; and 50 percent for students with family incomes between 66 and 70  
35 percent MFI.

36 (3) \$1,250,000 of the general fund--state appropriation for fiscal  
37 year 2013 is provided solely for implementation of the aerospace  
38 training scholarship and student loan program as specified in Engrossed

1 Substitute House Bill No. 1846 (aerospace student loans). If the bill  
2 is not enacted by June 30, 2012, the amount provided in this subsection  
3 shall lapse.

4 (4) For fiscal year 2013, the board shall defer loan or conditional  
5 scholarship repayments to the future teachers conditional scholarship  
6 and loan repayment program for up to one year for each participant if  
7 the participant has shown evidence of efforts to find a teaching job  
8 but has been unable to secure a teaching job per the requirements of  
9 the program.

10 (5) \$1,000,000 of the education legacy trust account--state  
11 appropriation is provided solely for the gaining early awareness and  
12 readiness for undergraduate programs project.

13 (6) \$500,000 of the general fund--state appropriation for fiscal  
14 year 2013 is provided solely for the leadership 1000 program.

15 (7) \$2,436,000 of the general fund--state appropriation for fiscal  
16 year 2013 is provided solely for the passport to college program. The  
17 maximum scholarship award shall be \$5,000. The board shall contract  
18 with a nonprofit organization to provide support services to increase  
19 student completion in their postsecondary program and shall, under this  
20 contract, provide a minimum of \$500,000 in fiscal year 2013 for this  
21 purpose.

22 (8) The office of student financial assistance and the department  
23 of health shall prioritize a portion of any nonfederal balances in the  
24 health professional loan repayment and scholarship fund for conditional  
25 loan repayment contracts with psychiatrists and with advanced  
26 registered nurse practitioners for work at one of the state-operated  
27 psychiatric hospitals. The office and department shall designate the  
28 state hospitals as health professional shortage areas if necessary for  
29 this purpose. The office of student financial assistance shall  
30 coordinate with the department of social and health services to  
31 effectively incorporate these conditional loan repayments into the  
32 department's advanced psychiatric professional recruitment and  
33 retention strategies.

34 **Sec. 612.** 2011 1st sp.s. c 50 s 616 (uncodified) is amended to  
35 read as follows:

36 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**  
37 General Fund--State Appropriation (FY 2012) . . . . . (~~\$1,382,000~~)

1		<u>\$1,312,000</u>
2	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$1,388,000</del> ))
3		<u>\$1,319,000</u>
4	General Fund--Federal Appropriation . . . . .	\$62,758,000
5	TOTAL APPROPRIATION . . . . .	(( <del>\$65,528,000</del> ))
6		<u>\$65,389,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations: For the 2011-2013 fiscal biennium the  
9 board shall not designate recipients of the Washington award for  
10 vocational excellence or recognize them at award ceremonies as provided  
11 in RCW 28C.04.535.

12 **Sec. 613.** 2011 2nd sp.s. c 9 s 612 (uncodified) is amended to read  
13 as follows:

14 **FOR THE DEPARTMENT OF EARLY LEARNING**

15	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$27,571,000</del> ))
16		<u>\$25,294,000</u>
17	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$27,558,000</del> ))
18		<u>\$27,350,000</u>
19	General Fund--Federal Appropriation . . . . .	(( <del>\$261,753,000</del> ))
20		<u>\$279,634,000</u>
21	<u>Home Visiting Services Account--Federal</u>	
22	<u>Appropriation . . . . .</u>	<u>\$450,000</u>
23	Opportunity Pathways Account--State Appropriation . . . . .	\$80,000,000
24	TOTAL APPROPRIATION . . . . .	(( <del>\$396,882,000</del> ))
25		<u>\$412,728,000</u>

26 The appropriations in this section are subject to the following  
27 conditions and limitations:

28 (1) \$16,028,000 of the general fund--state appropriation for fiscal  
29 year 2012, \$16,028,000 of the general fund--state appropriation of  
30 fiscal year 2013, \$80,000,000 of the opportunity pathways account  
31 appropriation, and \$2,256,000 of the general fund--federal  
32 appropriation are provided solely for the early childhood education  
33 assistance program services. Of these amounts, \$10,284,000 is a  
34 portion of the biennial amount of state maintenance of effort dollars  
35 required to receive federal child care and development fund grant  
36 dollars.



1 (2) In accordance to RCW 43.215.255(2) and 43.135.055, the  
2 department is authorized to increase child care center and child care  
3 family home licensure fees in fiscal years 2012 and 2013 for costs to  
4 the department for the licensure activity, including costs of necessary  
5 inspection. These increases are necessary to support expenditures  
6 authorized in this section.

7 (3) (~~(\$638,000)~~) \$64,000 of the general fund--state appropriation  
8 for fiscal year 2012 (~~(and)~~), \$638,000 of the general fund--state  
9 appropriation for fiscal year 2013, and \$574,000 of the general fund--  
10 federal appropriation are provided solely for child care resource and  
11 referral network services.

12 (~~(4) (~~(\$200,000 of the general fund--state appropriation for fiscal~~~~  
13 ~~year 2012 and \$200,000 of the general fund--state appropriation for~~  
14 ~~fiscal year 2013 are provided solely to develop and provide culturally~~  
15 ~~relevant supports for parents, family, and other caregivers.~~

16 (+5)) The department is the lead agency for and recipient of the  
17 federal child care and development fund grant. Amounts within this  
18 grant shall be used to fund child care licensing, quality initiatives,  
19 agency administration, and other costs associated with child care  
20 subsidies. The department shall transfer a portion of this grant to  
21 the department of social and health services to fund the child care  
22 subsidies paid by the department of social and health services on  
23 behalf of the department of early learning.

24 ((+6)) (5) The appropriations in this section reflect reductions  
25 in the appropriations for the department's administrative expenses. It  
26 is the intent of the legislature that these reductions shall be  
27 achieved, to the greatest extent possible, by reducing those  
28 administrative costs that do not affect direct client services or  
29 direct service delivery or program.

30 ((+7)) (6) \$934,000 of the general fund--state appropriation for  
31 fiscal year 2012, \$934,000 of the general fund--state appropriation for  
32 fiscal year 2013, and \$2,400,000 of the general fund--federal  
33 appropriation are provided solely for expenditure into the home  
34 visiting services account. This funding is intended to meet federal  
35 maintenance of effort requirements and to secure private matching  
36 funds.

37 (a) All federal funds received by the department for home visiting  
38 activities must be deposited into the home visiting services account.

1       (b) The department must consult with stakeholders during the  
2 development of the Washington home visiting plan and any future  
3 proposals for federal funding.

4       (c) \$450,000 of the home visiting services account--federal  
5 appropriation is provided solely for program administration pursuant to  
6 RCW 43.215.130. No other funds may be expended for that purpose.

7       ((+8)) (7)(a) \$153,558,000 of the general fund--federal  
8 appropriation is provided solely for the working connections child care  
9 program under RCW 43.215.135.

10       (b) In addition to groups that were given prioritized access to the  
11 working connections child care program effective March 1, 2011, the  
12 department shall also give prioritized access into the program to  
13 families in which a parent of a child in care is a minor who is not  
14 living with a parent or guardian and who is a full-time student in a  
15 high school that has a school-sponsored on-site child care center.

16       (c) The department is directed to examine, and revise if necessary,  
17 the good cause exemptions to the child support requirements for the  
18 working connections child care program, in cooperation with the  
19 department of social and health services and the office of financial  
20 management, to determine if additional exemptions may be necessary to  
21 prevent potential clients from being unable to access the program.

22       (8)(a) \$50,000 of the general fund--state appropriation for fiscal  
23 year 2012 and \$1,050,000 of the general fund--state appropriation for  
24 fiscal year 2013 are provided solely for implementation and  
25 administration of an electronic benefit transfer system. The system  
26 shall include electronic time keeping, integrated with an eligibility  
27 information technology system, and an electronic payment system. The  
28 department shall coordinate implementation of this system with the  
29 department of social and health services.

30       (b) \$100,000 of the general fund--state appropriation in this  
31 subsection is provided solely for the department to contract for an  
32 independent consultant to evaluate and recommend the optimum system for  
33 the eligibility determination process. The evaluation must include an  
34 analysis of lean management processes that, if adopted, could improve  
35 the cost effectiveness and delivery of eligibility determination. The  
36 department shall coordinate with the department of social and health  
37 services for this evaluation. The department must report to the office

1 of financial management and the appropriate fiscal and policy  
2 committees of the legislature by December 1, 2012.

3 (9) Within available amounts, the department in consultation with  
4 the office of financial management and the department of social and  
5 health services shall report quarterly enrollments and active caseload  
6 for the working connections child care program to the legislative  
7 fiscal committees and the legislative-executive WorkFirst oversight  
8 task force. The report shall also identify the number of cases  
9 participating in both temporary assistance for needy families and  
10 working connections child care.

11 (10) \$2,522,000 of the general fund--state appropriation for fiscal  
12 year 2012, \$2,522,000 of the general fund--state appropriation for  
13 fiscal year 2013, and \$4,304,000 of the general fund--federal  
14 appropriation are provided solely for the medicaid treatment child care  
15 (MTCC) program. The department shall contract for MTCC services to  
16 provide therapeutic child care and other specialized treatment services  
17 to abused, neglected, at-risk, and/or drug-affected children. Priority  
18 for services shall be given to children referred from the department of  
19 social and health services children's administration. In addition to  
20 referrals made by children's administration, the department shall  
21 authorize services for children referred to the MTCC program, as long  
22 as the children meet the eligibility requirements as outlined in the  
23 Washington state plan for the MTCC program. Of the amounts  
24 appropriated in this subsection, \$60,000 per fiscal year may be used by  
25 the department for administering the MTCC program, if needed.

26 (11) \$10,000 of the general fund--state appropriation is provided  
27 solely for:

28 (a) The department shall convene a subcommittee to the early  
29 learning advisory council to make recommendations development and  
30 implementation of a Washington preschool program. The subcommittee's  
31 recommendations should include, but are not limited to:

32 (i) Criteria and processes for lead and assistant teachers to  
33 demonstrate the required competencies or equivalent competencies;

34 (ii) Qualifications and continuing education requirements for other  
35 staff in addition to lead and assistant teachers; and

36 (iii) A schedule to phase in degree and equivalent competency  
37 requirements provided for lead and assistant teachers.

1 The subcommittee shall report its initial recommendations to the  
2 early learning advisory council and the appropriate committees of  
3 legislature by December 31, 2012.

4 (b) The subcommittee must develop the schedule in (a)(iii) of this  
5 subsection in consultation with: The professional educator standards  
6 board, state board for community and technical colleges, higher  
7 education coordinating board, nongovernmental private-public  
8 partnership created in RCW 43.215.070, tribes, labor organizations  
9 representing child care workers, representatives from child care  
10 centers, early childhood education and assistance program and head  
11 start association, and the Puget Sound education service district to  
12 determine:

13 (i) Capacity at higher education institutions to implement degree  
14 requirements;

15 (ii) Availability of financial aid to ensure access to degree  
16 requirements;

17 (iii) Availability of classes for nontraditional students including  
18 online, evening, and weekend offerings;

19 (iv) Availability of additional resources to meet the unique needs  
20 of tribes, family child care providers, and other nontraditional  
21 caregivers including, but not limited to, mentoring, coaching,  
22 resource-sharing models or other resources to ensure child care  
23 providers have access to ongoing education opportunities;

24 (v) Additional pathways to demonstrate competencies, including  
25 consideration of the quality rating and improvement system ratings as  
26 a mechanism to demonstrate eligibility to apply for contracts for the  
27 early learning program outlined in RCW 43.215.142; and

28 (vi) Development of a teacher compensation model.

29 (12)(a) The department shall establish a birth-to-three  
30 subcommittee of the early learning advisory council. The subcommittee  
31 will be cochaired by the department and nongovernmental private-public  
32 partnership created in RCW 43.215.070. The subcommittee shall include  
33 at least one representative from each of the following:

34 (i) The early learning advisory council;

35 (ii) The office of the superintendent of public instruction;

36 (iii) The department of social and health services;

37 (iv) The department of early learning;

1 (v) The nongovernmental private-public partnership created in RCW  
2 43.215.070;

3 (vi) The early learning action alliance; and

4 (vii) Additional stakeholders with expertise in birth-to-three  
5 policy and programs and quality child care, as designated by the early  
6 learning advisory council.

7 (b) The subcommittee may convene advisory subgroups on specific  
8 topics as necessary to assure participation and input from a broad  
9 array of diverse stakeholders.

10 (c) The subcommittee shall be monitored and overseen by the early  
11 learning advisory council created in RCW 43.215.090.

12 (d) The subcommittee shall develop a birth-to-three implementation  
13 proposal, which shall include further development of the Washington  
14 state birth-to-three plan.

15 (e) The subcommittee must include the following recommendations in  
16 its birth-to-three proposal:

17 (i) Eligibility criteria for providers and programs;

18 (ii) The level of funding necessary to implement birth-to-three  
19 programs, including an option which makes available funding equivalent  
20 to thirty percent of the funding provided for the program of early  
21 learning established in RCW 43.215.141;

22 (iii) Options for funding sources for birth-to-three programs;

23 (iv) Governance responsibilities for the department of early  
24 learning; and

25 (v) A timeline for implementation that is concurrent with the  
26 expansion to the early learning program outlined in RCW 43.215.142.

27 The subcommittee must present its recommendations to the early  
28 learning advisory council and the appropriate committees of the  
29 legislature by December 1, 2012.

30 (13) \$1,025,000 of the general fund--state appropriation for fiscal  
31 year 2013 and \$6,712,000 of the general fund--federal appropriation are  
32 provided solely for the seasonal child care program.

33 **Sec. 614.** 2011 2nd sp.s. c 9 s 613 (uncodified) is amended to read  
34 as follows:

35 **FOR THE STATE SCHOOL FOR THE BLIND**

36	General Fund--State Appropriation (FY 2012)	. . . . .	\$5,782,000
37	General Fund--State Appropriation (FY 2013)	. . . . .	\$5,749,000

1 ((General Fund--Private/Local Appropriation . . . . . \$1,961,000))  
 2 TOTAL APPROPRIATION . . . . . ((\$13,492,000))  
 3 \$11,531,000

4 ((The appropriations in this section are subject to the following  
 5 conditions and limitations: \$271,000 of the general fund--  
 6 private/local appropriation is provided solely for the school for the  
 7 blind to offer short course programs, allowing students the opportunity  
 8 to leave their home schools for short periods and receive intensive  
 9 training. The school for the blind shall provide this service to the  
 10 extent that it is funded by contracts with school districts and  
 11 educational services districts.))

12 **Sec. 615.** 2011 2nd sp.s. c 9 s 614 (uncodified) is amended to read  
 13 as follows:

14 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**  
 15 **LOSS**

16 General Fund--State Appropriation (FY 2012) . . . . . \$8,449,000  
 17 General Fund--State Appropriation (FY 2013) . . . . . \$8,446,000  
 18 ((General Fund--Private/Local Appropriation . . . . . \$526,000))  
 19 TOTAL APPROPRIATION . . . . . ((\$17,421,000))  
 20 \$16,895,000

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2011 2nd sp.s. c 9 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 2012), General Fund--State Appropriation (FY 2013), State Building Construction Account--State Appropriation, Columbia River Basin Water Supply Development Account--State Appropriation, Hood Canal Aquatic Rehabilitation Bond Account--State Appropriation, State Taxable Building Construction Account--State Appropriation, Gardner-Evans Higher Education Construction Account--State Appropriation, Debt-Limit Reimbursable Bond Retire Account--State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account. The entire general fund--state appropriation for fiscal year 2012 shall be expended into the debt-limit general fund bond retirement account by June 30, 2012.

Sec. 702. 2011 2nd sp.s. c 9 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING

1 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO**  
2 **BE REIMBURSED AS PRESCRIBED BY STATUTE**

3	General Fund--State Appropriation (FY 2012) . . . . .	(( <del>\$27,516,000</del> ))
4		<u>\$27,400,000</u>
5	General Fund--State Appropriation (FY 2013) . . . . .	(( <del>\$30,758,000</del> ))
6		<u>\$30,572,000</u>
7	Nondebt-Limit Reimbursable Bond Retirement	
8	Account--State Appropriation . . . . .	\$140,128,000
9	TOTAL APPROPRIATION . . . . .	(( <del>\$198,402,000</del> ))
10		<u>\$198,100,000</u>

11 The appropriations in this section are subject to the following  
12 conditions and limitations: The general fund appropriation is for  
13 expenditure into the nondebt-limit general fund bond retirement  
14 account. The entire general fund--state appropriation for fiscal year  
15 2012 shall be expended into the nondebt-limit general fund bond  
16 retirement account by June 30, 2012.

17 NEW SECTION. **Sec. 703.** A new section is added to 2011 1st sp.s.  
18 c 50 (uncodified) to read as follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--REVISED EMPLOYER HEALTH**  
20 **BENEFIT RATES**

21	General Fund--State Appropriation (FY 2013) . . . . .	(\$32,946,000)
22	General Fund--Federal Appropriation . . . . .	(\$4,720,000)
23	General Fund--Local Appropriation . . . . .	(\$518,000)
24	Education Legacy Trust Account--State Appropriation . . . . .	(\$178,000)
25	Dedicated Funds and Accounts Appropriation . . . . .	(\$7,684,000)
26	TOTAL APPROPRIATION . . . . .	(\$46,046,000)

27 The appropriations in this section are subject to the following  
28 conditions and limitations: Appropriations are adjusted to reflect  
29 changes to appropriations to reflect the change in the employer funding  
30 rate providing employee health and insurance coverage for fiscal year  
31 2013 from \$850 to \$800 per estimated eligible employee per month. The  
32 office of financial management shall update agency appropriations  
33 schedules to reflect the changes in funding levels in this section as  
34 identified by agency and fund in LEAP document H-HB1 dated February 17,  
35 2012. From the applicable accounts, the office of financial management  
36 shall adjust allotments to the respective agencies by an amount that



1 conforms with funding adjustments enacted in the 2012 supplemental  
2 omnibus operating appropriations act. Any allotment reductions under  
3 this section must be placed in reserve status and remain unexpended.

4 NEW SECTION. **Sec. 704.** A new section is added to 2011 1st sp.s.  
5 c 50 (uncodified) to read as follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--SCHOOL EMPLOYEES' BENEFITS**  
7 **BOARD**

8	General Fund--State Appropriation (FY 2012) . . . . .	\$1,665,000
9	General Fund--State Appropriation (FY 2013) . . . . .	\$10,728,000
10	TOTAL APPROPRIATION . . . . .	\$12,393,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations: The appropriations in this section are  
13 provided solely for costs incurred by the health care authority in  
14 establishing the school employees' benefits board program, pursuant to  
15 Substitute Senate Bill No. 6442. If the bill is not enacted by June  
16 30, 2012, the amounts provided in this section shall lapse.

17 NEW SECTION. **Sec. 705.** A new section is added to 2011 1st sp.s.  
18 c 50 (uncodified) to read as follows:

19 **FOR THE SAVINGS INCENTIVE ACCOUNT AND EDUCATION SAVINGS ACCOUNT**

20 For fiscal years 2012 and 2013, no appropriations are made for  
21 deposit to the savings incentive account or the education savings  
22 account under RCW 43.79.460 and 43.79.465.

23 The following acts or parts of acts are hereby repealed:

- 24 (1) 2011 1st sp.s. c 50 s 709 (uncodified); and
- 25 (2) 2011 1st sp.s. c 50 s 710 (uncodified).

26 **Sec. 706.** 2011 2nd sp.s. c 9 s 704 (uncodified) is amended to read  
27 as follows:

28 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO RETIREMENT**  
29 **SYSTEMS**

30 The appropriations in this section are subject to the following  
31 conditions and limitations: The appropriations for the law enforcement  
32 officers' and firefighters' retirement system shall be made on a  
33 monthly basis beginning July 1, 2011, consistent with chapter 41.45  
34 RCW, and the appropriations for the judges and judicial retirement

1 systems shall be made on a quarterly basis consistent with chapters  
2 2.10 and 2.12 RCW.

3 (1)(a) If Senate Bill No. 6563 is not enacted, there is  
4 appropriated for state contributions to the law enforcement officers'  
5 and firefighters' retirement system:

6	General Fund--State Appropriation (FY 2012) . . . . .	\$54,547,000
7	General Fund--State Appropriation (FY 2013) . . . . .	\$56,729,000
8	TOTAL APPROPRIATION . . . . .	\$111,276,000

9 (b) If Senate Bill No. 6563 is enacted, there is appropriated for  
10 state contributions to the law enforcement officers' and firefighters'  
11 retirement system:

12	<u>General Fund--State Appropriation (FY 2012) . . . . .</u>	<u>\$37,092,000</u>
----	--	---------------------

13 (2) There is appropriated for contributions to the judicial  
14 retirement system:

15	General Fund--State Appropriation (FY 2012) . . . . .	\$8,100,000
16	General Fund--State Appropriation (FY 2013) . . . . .	\$10,100,000
17	TOTAL APPROPRIATION . . . . .	\$18,200,000

18 NEW SECTION. Sec. 707. A new section is added to 2011 1st sp.s.  
19 c 50 (uncodified) to read as follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--DISASTER RESPONSE ACCOUNT**

21	General Fund--State Appropriation (FY 2013) . . . . .	\$1,150,000
----	---	-------------

22 The appropriation in this section is subject to the following  
23 conditions and limitations: The appropriation is provided solely for  
24 expenditure into the disaster response account.

25 **Sec. 708.** 2011 1st sp.s. c 50 s 715 (uncodified) is amended to  
26 read as follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EXTRAORDINARY CRIMINAL JUSTICE**  
28 **COSTS**

29	General Fund--State Appropriation (FY 2012) . . . . .	<del>(\$591,000)</del>
30		<u>\$1,102,000</u>

31 The appropriation in this section is subject to the following  
32 conditions and limitations: The director of financial management shall  
33 distribute (~~(\$338,000)~~) \$501,000 to Franklin county, \$128,000 to  
34 Jefferson county, (~~and~~) \$125,000 to Okanogan county, \$161,000 to

1 Yakima county, and \$187,000 to King county for extraordinary criminal  
2 justice costs.

3 NEW SECTION. Sec. 709. A new section is added to 2011 1st sp.s.  
4 c 50 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--LIFE SCIENCES DISCOVERY FUND**  
6 General Fund--State Appropriation (FY 2013) . . . . . \$4,000,000

7 The appropriation in this section is subject to the following  
8 conditions and limitations: The appropriation is provided solely for  
9 expenditure into the life sciences discovery fund under chapter 43.350  
10 RCW.

11 NEW SECTION. Sec. 710. A new section is added to 2011 1st sp.s.  
12 c 50 (uncodified) to read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EDUCATION LEGACY TRUST ACCOUNT**  
14 General Fund--State Appropriation (FY 2013) . . . . . \$25,000,000

15 The appropriation in this section is subject to the following  
16 conditions and limitations: The appropriation is provided solely for  
17 expenditure into the education legacy trust account.

18 NEW SECTION. Sec. 711. A new section is added to 2011 1st sp.s.  
19 c 50 (uncodified) to read as follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--ARROW COMMISSION**  
21 General Fund--State Appropriation (FY 2013) . . . . . \$200,000

22 The appropriation in this section is subject to the following  
23 conditions and limitations: The appropriation is provided solely for  
24 the implementation of Engrossed Substitute Senate Bill No. 6345 (agency  
25 reallocation and realignment of Washington commission). If the bill is  
26 not enacted by June 30, 2012, the appropriation in this section shall  
27 lapse.

28 NEW SECTION. Sec. 712. CENTRAL SERVICE EFFICIENCIES  
29 2011 2nd sp.s. c 9 s 705 (uncodified) is repealed.

30 **Sec. 713.** 2011 2nd sp.s. c 9 s 707 (uncodified) is amended to read  
31 as follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PERSONNEL SERVICES**

1       (~~From appropriations to state agencies for the 2011-2013 fiscal~~  
2 ~~biennium, the office of financial management shall reduce general~~  
3 ~~fund state allotments by \$9,537,000 for fiscal year 2013 to reflect~~  
4 ~~reduced billings and related charges to client agencies for central~~  
5 ~~personnel services, pursuant to allotment schedules prepared by the~~  
6 ~~office of financial management. The allotment reductions under this~~  
7 ~~section shall be placed in unallotted status and remain unexpended.))~~

8 General Fund--State Appropriation (FY 2012) . . . . . (\$745,000)  
9 General Fund--State Appropriation (FY 2013) . . . . . (\$763,000)  
10 Other Appropriated Funds . . . . . (\$1,176,000)  
11 TOTAL APPROPRIATION . . . . . (\$2,684,000)

12       The appropriations in this section are solely for the purposes  
13 designated in this section and are subject to the following conditions  
14 and limitations:

15       (1) Appropriations are adjusted to reflect adjustments in funding  
16 for charges associated with a personnel services rate reduction.

17       (2) The office of financial management shall update agency  
18 appropriation schedules to reflect the changes to funding levels in  
19 this section as identified by agency and in the amounts specified in  
20 LEAP Document GLP-2012 dated February 18, 2012.

21       NEW SECTION. Sec. 714. A new section is added to 2011 1st sp.s.  
22 c 50 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF NATURAL RESOURCES--DISTRIBUTION OF EXCESS FUNDS**  
24 **FROM THE FOREST DEVELOPMENT ACCOUNT**

25 Forest Development Account--State Appropriation . . . . . \$10,000,000

26       The appropriation in this section is provided solely for  
27 distribution of state forest land revenues to taxing authorities that  
28 received such revenue from fiscal year 2002 through fiscal year 2011  
29 and is subject to the following conditions and limitations:

30       (1) Within fifteen days of the effective date of this section, the  
31 department shall transmit funds in the amounts specified in subsection  
32 (3) of this section to the county treasurers of the counties receiving  
33 the funds.

34       (2) The county treasurers of the counties listed in this section  
35 shall distribute funds received from this appropriation to taxing  
36 authorities in proportion to the state forest transfer land funds  
37 distributed to the taxing authorities based on information available

1 for the fiscal years 2002 through 2011. Funds to be credited to the  
 2 state of Washington and funds credited to school district general  
 3 levies shall be remitted to the state of Washington within thirty days  
 4 after the effective date of this section for deposit into the state  
 5 general fund.

6 (3) Funds shall be distributed in the following amounts:

7	Clallam	\$848,854
8	Clark	\$630,368
9	Cowlitz	\$418,159
10	Grays Harbor	\$266,365
11	Jefferson	\$239,722
12	King	\$328,725
13	Kitsap	\$73,839
14	Klickitat	\$197,968
15	Lewis	\$887,679
16	Mason	\$425,935
17	Okanogan	\$4
18	Pacific	\$352,540
19	Pierce	\$334,179
20	Skagit	\$1,534,497
21	Skamania	\$66,648
22	Snohomish	\$1,565,549
23	Stevens	\$6,709
24	Thurston	\$783,735
25	Wahkiakum	\$285,339
26	Whatcom	\$753,186
27	Total	\$10,000,000

28 NEW SECTION. **Sec. 715.** A new section is added to 2011 1st sp.s.  
 29 c 50 (uncodified) to read as follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CENTRAL SERVICE CHARGES**  
 31 **ADJUSTMENTS**

32	General Fund--State Appropriation (FY 2012) . . . . .	(\$702,000)
33	General Fund--State Appropriation (FY 2013) . . . . .	(\$1,410,000)
34	Other Appropriated Funds . . . . .	(\$3,222,000)
35	TOTAL APPROPRIATION . . . . .	(\$5,334,000)

1 The appropriations in this section are solely for the purposes  
2 designated in this section and are subject to the following conditions  
3 and limitations:

4 (1) Appropriations are adjusted to reflect adjustments in funding  
5 for charges associated with central services.

6 (2) The office of financial management shall update agency  
7 appropriation schedules to reflect the changes to funding levels in  
8 this section.

9 NEW SECTION. Sec. 716. A new section is added to 2011 1st sp.s.  
10 c 50 (uncodified) to read as follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--AUDIT SERVICES ADJUSTMENTS**

12	General Fund--State Appropriation (FY 2012) . . . . .	(\$169,000)
13	General Fund--State Appropriation (FY 2013) . . . . .	(\$341,000)
14	Other Appropriated Funds . . . . .	\$208,000
15	TOTAL APPROPRIATION . . . . .	(\$302,000)

16 The appropriations in this section are solely for the purposes  
17 designated in this section and are subject to the following conditions  
18 and limitations:

19 (1) Appropriations are adjusted to reflect adjustments in funding  
20 for charges associated with audit services.

21 (2) The office of financial management shall update agency  
22 appropriation schedules to reflect the changes to funding levels in  
23 this section.

24 NEW SECTION. Sec. 717. A new section is added to 2011 1st sp.s.  
25 c 50 (uncodified) to read as follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--LEGAL SERVICES REDUCTION**

27	General Fund--State Appropriation (FY 2012) . . . . .	(\$896,000)
28	General Fund--State Appropriation (FY 2013) . . . . .	(\$1,805,000)
29	Other Appropriated Funds . . . . .	(\$4,918,000)
30	TOTAL APPROPRIATION . . . . .	(\$7,619,000)

31 The appropriations in this section are solely for the purposes  
32 designated in this section and are subject to the following conditions  
33 and limitations:

34 (1) Appropriations are adjusted to reflect savings associated with  
35 a reduction in expenditures related to legal services.

1 (2) The office of financial management shall update agency  
2 appropriation schedules to reflect the changes to funding levels in  
3 this section.

4 NEW SECTION. **Sec. 718.** A new section is added to 2011 1st sp.s.  
5 c 50 (uncodified) to read as follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--ARCHIVE SERVICES REDUCTION**

7	General Fund--State Appropriation (FY 2012) . . . . .	(\$110,000)
8	General Fund--State Appropriation (FY 2013) . . . . .	(\$229,000)
9	Other Appropriated Funds . . . . .	(\$244,000)
10	TOTAL APPROPRIATION . . . . .	(\$583,000)

11 The appropriations in this section are solely for the purposes  
12 designated in this section and are subject to the following conditions  
13 and limitations:

14 (1) Appropriations are adjusted to reflect savings associated with  
15 a reduction in expenditures related to archive services.

16 (2) The office of financial management shall update agency  
17 appropriation schedules to reflect the changes to funding levels in  
18 this section.

19 NEW SECTION. **Sec. 719.** A new section is added to 2011 1st sp.s.  
20 c 50 (uncodified) to read as follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CENTRAL SERVICE SAVINGS**

22	General Fund--State Appropriation (FY 2012) . . . . .	(\$62,000)
23	General Fund--State Appropriation (FY 2013) . . . . .	(\$127,000)
24	Other Appropriated Funds . . . . .	(\$207,000)
25	TOTAL APPROPRIATION . . . . .	(\$396,000)

26 The appropriations in this section are solely for the purposes  
27 designated in this section and are subject to the following conditions  
28 and limitations:

29 (1) Appropriations are adjusted to reflect savings associated with  
30 a reduction in billing to various state agencies for central services.

31 (2) The office of financial management shall update agency  
32 appropriation schedules to reflect the changes to funding levels in  
33 this section.

34 NEW SECTION. **Sec. 720.** A new section is added to 2011 1st sp.s.  
35 c 50 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CENTRAL SERVICE REDUCTIONS**

2	General Fund--State Appropriation (FY 2012) . . . . .	(\$894,000)
3	General Fund--State Appropriation (FY 2013) . . . . .	(\$3,586,000)
4	Other Appropriated Funds . . . . .	(\$3,295,000)
5	TOTAL APPROPRIATION . . . . .	(\$7,775,000)

6 The appropriations in this section are solely for the purposes  
7 designated in this section and are subject to the following conditions  
8 and limitations:

9 (1) Appropriations are adjusted to reflect savings associated with  
10 a reduction to various state agencies for central services pursuant to  
11 Substitute Senate Bill No. 6607.

12 (2) The office of financial management shall update agency  
13 appropriation schedules to reflect the changes to funding levels in  
14 this section.

15 NEW SECTION. **Sec. 721.** A new section is added to 2011 1st sp.s.  
16 c 50 (uncodified) to read as follows:

17 **FOR SUNDRY CLAIMS**

18 The following sums, or so much thereof as may be necessary, are  
19 appropriated from the general fund, unless otherwise indicated, for  
20 relief of various individuals, firms, and corporations for sundry  
21 claims. These appropriations are to be disbursed on vouchers approved  
22 by the director of financial management, except as otherwise provided,  
23 for reimbursement of criminal defendants acquitted on the basis of  
24 self-defense, pursuant to RCW 9A.16.110, as follows:

25	(1) Clint L. Powell, Jr., claim number 99970048 . . . . .	\$58,155.10
26	(2) Chance L. Hawkins, claim number 99970049 . . . . .	\$28,838.95
27	(3) Edgar L. Hawkins, claim number 99970050 . . . . .	\$25,507.00
28	(4) James Abbott, claim number 99970051 . . . . .	\$9,880.00
29	(5) Richard Frisk, claim number 99970052 . . . . .	\$32,788.50
30	(6) Brian Barnd-Spjut, claim number 99970053 . . . . .	\$122,821.79

31 NEW SECTION. **Sec. 722.** A new section is added to 2011 1st sp.s.  
32 c 50 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EDUCATION FUNDING STUDY**

34	General Fund--State Appropriation (FY 2012) . . . . .	\$25,000
35	General Fund--State Appropriation (FY 2013) . . . . .	\$225,000



1 TOTAL APPROPRIATION . . . . . \$250,000

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) The entire appropriation is provided solely for the committee  
5 and study established and directed under this section.

6 (2) By April 1, 2013, the governor and the legislature shall  
7 convene a committee of legislators, elected officials, and citizens to  
8 conduct a comprehensive analysis of the education finance and  
9 accountability system in Washington, including the state's financial  
10 needs and priorities; existing and potential levels of state and local  
11 revenues and expenditures; and school, educator, and student  
12 accountability with the goal of stable and adequate funding.

13 (3) The committee shall be chaired by the governor. By April 1,  
14 2013, the speaker of the house of representatives and the president of  
15 the senate shall appoint four members from each caucus of the house of  
16 representatives and the senate. In collaboration with the governor,  
17 the speaker of the house of representatives and the president of the  
18 senate shall also jointly appoint individuals representing, at a  
19 minimum, the following entities: The office of superintendent of  
20 public instruction, the business community, labor organizations, school  
21 districts, institutions of higher education, and the general public.

22 The committee shall evaluate and make recommendations on the  
23 following elements:

24 (a) The recent *McLeary* decision by the state supreme court and the  
25 legislative efforts to adjust the basic education definition and  
26 funding models;

27 (b) The relationship between the state early learning, K-12 and  
28 higher education budgets, and the overall state near general fund--  
29 state (NGF-S) budget;

30 (c) The financing structure required to provide the stable and  
31 adequate funding necessary for education, including considerations of  
32 the overall fiscal and economic impacts of the financing structure on  
33 the state and its residents;

34 (d) A definition of adequacy focusing on student and state  
35 education goals at all levels of education providing maximum  
36 flexibility to meet student needs;

37 (e) An accountability structure for all levels of education that

1 ensures transparency of funding as well as demonstration of student  
2 performance;

3 (f) The relationship between federal, state and local education  
4 funding and governance structures; and

5 (g) Other related elements and issues as directed by the committee.

6 (4) By September 1, 2014, the committee shall develop a preferred  
7 alternative and schedule for the full implementation of a K-12 finance  
8 system that meets the requirements of the *McLeary* decision, legislative  
9 policy goals, and provides greater transparency and accountability.  
10 The preferred alternative must include a specific financing plan and  
11 implementation schedule.

12 (5) The committee may designate subcommittees, and adopt bylaws  
13 governing its procedures to the extent deemed necessary or appropriate  
14 by the committee.

15 (6) The committee shall provide quarterly progress reports to the  
16 house of representatives and senate fiscal and relevant policy  
17 committees and shall report its final findings and recommendations by  
18 September 1, 2014.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2011 1st sp.s. c 50 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions . . . . . ((~~\$8,368,000~~)) \$8,289,000

General Fund Appropriation for public utility district excise tax distributions . . . . . ((~~\$49,418,000~~)) \$44,078,000

General Fund Appropriation for prosecuting attorney distributions . . . . . \$6,281,000

General Fund Appropriation for boating safety and education distributions . . . . . \$4,000,000

General Fund Appropriation for other tax distributions . . . . . \$58,000

General Fund Appropriation for habitat conservation program distributions . . . . . \$3,000,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies . . . . . \$2,960,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution . . . . . \$160,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties . . . . . ((~~\$40,421,000~~)) \$58,229,000

County Criminal Justice Assistance Appropriation . . . . . ((~~\$69,801,000~~)) \$69,566,000

Municipal Criminal Justice Assistance Appropriation . . . . . ((~~\$26,950,000~~)) \$26,843,000

City-County Assistance Account Appropriation for local government financial assistance distribution . . . . . ((~~\$16,589,000~~)) \$12,159,000

Liquor Excise Tax Account Appropriation for liquor

1	excise tax distribution . . . . .	(( <del>\$52,152,000</del> ))
2		<u>\$26,158,000</u>
3	Streamlined Sales and Use Tax Mitigation Account	
4	Appropriation for distribution to local taxing	
5	jurisdictions to mitigate the unintended revenue	
6	redistribution effect of the sourcing law	
7	changes . . . . .	(( <del>\$49,635,000</del> ))
8		<u>\$49,309,000</u>
9	Columbia River Water Delivery Account Appropriation for	
10	the Confederated Tribes of the Colville	
11	Reservation . . . . .	(( <del>\$7,441,000</del> ))
12		<u>\$7,478,000</u>
13	Columbia River Water Delivery Account Appropriation for	
14	the Spokane Tribe of Indians . . . . .	(( <del>\$4,748,000</del> ))
15		<u>\$4,794,000</u>
16	Liquor Revolving Account Appropriation for liquor	
17	profits distribution . . . . .	(( <del>\$69,318,000</del> ))
18		<u>\$86,878,000</u>
19	TOTAL APPROPRIATION . . . . .	(( <del>\$411,301,000</del> ))
20		<u>\$410,240,000</u>

21 The total expenditures from the state treasury under the  
22 appropriations in this section shall not exceed the funds available  
23 under statutory distributions for the stated purposes.

24 **Sec. 802.** 2011 1st sp.s. c 50 s 802 (uncodified) is amended to  
25 read as follows:

26 **FOR THE STATE TREASURER--FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**  
27 **ACCOUNT**

28	Impaired Driver Safety Account Appropriation . . . . .	(( <del>\$2,501,000</del> ))
29		<u>\$2,439,000</u>

30 The appropriation in this section is subject to the following  
31 conditions and limitations: The amount appropriated in this section  
32 shall be distributed quarterly during the 2011-2013 fiscal biennium in  
33 accordance with RCW 82.14.310. This funding is provided to counties  
34 for the costs of implementing criminal justice legislation including,  
35 but not limited to: Chapter 206, Laws of 1998 (drunk driving  
36 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,  
37 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998

1 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock  
2 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,  
3 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication  
4 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter  
5 215, Laws of 1998 (DUI provisions).

6 **Sec. 803.** 2011 1st sp.s. c 50 s 803 (uncodified) is amended to  
7 read as follows:

8 **FOR THE STATE TREASURER--MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**  
9 Impaired Driver Safety Account Appropriation . . . . . (~~(\$1,666,000)~~)  
10 \$1,626,000

11 The appropriation in this section is subject to the following  
12 conditions and limitations: The amount appropriated in this section  
13 shall be distributed quarterly during the 2011-2013 biennium to all  
14 cities ratably based on population as last determined by the office of  
15 financial management. The distributions to any city that substantially  
16 decriminalizes or repeals its criminal code after July 1, 1990, and  
17 that does not reimburse the county for costs associated with criminal  
18 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in  
19 which the city is located. This funding is provided to cities for the  
20 costs of implementing criminal justice legislation including, but not  
21 limited to: Chapter 206, Laws of 1998 (drunk driving penalties);  
22 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998  
23 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license  
24 suspension); chapter 210, Laws of 1998 (ignition interlock violations);  
25 chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998  
26 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels  
27 lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215,  
28 Laws of 1998 (DUI provisions).

29 **Sec. 804.** 2011 2nd sp.s. c 9 s 801 (uncodified) is amended to read  
30 as follows:

31 **FOR THE STATE TREASURER--TRANSFERS**  
32 State Treasurer's Service Account: For transfer to  
33 the state general fund, \$16,300,000  
34 for fiscal year 2012 and (~~(\$21,300,000)~~)  
35 \$24,800,000 for fiscal year 2013 . . . . . (~~(\$37,600,000)~~)  
36 \$41,100,000

1 Waste Reduction, Recycling, and Litter Control  
2 Account: For transfer to the state general  
3 fund, (~~(\$3,500,000)~~) \$4,847,000 for fiscal year  
4 2012 and (~~(\$3,500,000)~~) \$4,847,000 for fiscal  
5 year 2013 . . . . . (~~(\$7,000,000)~~)  
6 \$9,694,000  
7 Aquatics Lands Enhancement Account: For transfer to  
8 the state general fund, \$3,500,000 for fiscal  
9 year 2012 and \$3,500,000 for fiscal year 2013 . . . . . \$7,000,000  
10 Savings Incentive Account: For transfer to the state  
11 general fund, \$44,618,000 for fiscal year 2012 . . . . . \$44,618,000  
12 Distinguished Professorship Trust Fund: For transfer to  
13 the state general fund for fiscal year 2012, an amount  
14 not to exceed the actual cash balance of the fund . . . . \$3,024,000  
15 Washington Graduate Fellowship Trust Fund: For transfer  
16 to the state general fund for fiscal year 2012, an  
17 amount not to exceed the actual cash balance of  
18 the fund . . . . . \$1,028,000  
19 College Faculty Awards Trust Fund: For transfer  
20 to the state general fund for fiscal year 2012, an amount  
21 not to exceed the actual cash balance of the fund . . . . \$1,996,000  
22 Data Processing Revolving Account: For transfer  
23 to the state general fund, \$5,960,000 for fiscal  
24 year 2012 . . . . . \$5,960,000  
25 Drinking Water Assistance Account: For transfer to  
26 the drinking water assistance repayment account . . . . \$38,000,000  
27 Economic Development Strategic Reserve Account: For  
28 transfer to the state general fund, \$2,100,000  
29 for fiscal year 2012 and \$2,100,000 for fiscal  
30 year 2013 . . . . . \$4,200,000  
31 General Fund: For transfer to the streamlined sales  
32 and use tax account, (~~(\$24,846,000)~~) \$24,520,000  
33 for fiscal year 2012 and \$24,789,000 for fiscal  
34 year 2013 . . . . . (~~(\$49,635,000)~~)  
35 \$49,309,000  
36 Public Works Assistance Account: For transfer to the  
37 water pollution control revolving account,  
38 \$7,750,000 for fiscal year 2012 and \$7,750,000 for



1 Tobacco Settlement Account: For transfer to the state  
 2 general fund, in an amount not to exceed the actual  
 3 amount of the annual base payment to the tobacco  
 4 settlement account . . . . . \$158,205,000  
 5 Tobacco Settlement Account: For transfer to the basic  
 6 health plan stabilization account from the amounts  
 7 deposited in the account that are attributable to the  
 8 annual strategic contribution payment received in  
 9 fiscal year 2012 . . . . . \$22,000,000  
 10 Tobacco Settlement Account: For transfer to the basic  
 11 health plan stabilization account from the amounts  
 12 deposited in the account that are attributable to the  
 13 annual strategic contribution payment received in  
 14 fiscal year 2013 . . . . . \$22,000,000  
 15 Tobacco Settlement Account: For transfer to the life  
 16 sciences discovery fund, in an amount not to exceed  
 17 the actual remaining amount of the annual strategic  
 18 contribution payment to the tobacco settlement account  
 19 for fiscal year 2012 . . . . . \$6,000,000  
 20 Tobacco Settlement Account: For transfer to the life  
 21 sciences discovery fund, in an amount not to exceed  
 22 the actual remaining amount of the annual strategic  
 23 contribution payment to the tobacco settlement account  
 24 for fiscal year 2013 . . . . . \$6,000,000  
 25 The transfer to the life sciences discovery fund is subject to the  
 26 following conditions: All new grants awarded during the 2011-2013  
 27 fiscal biennium shall support and accelerate the commercialization of  
 28 an identifiable product.  
 29 Coastal Protection Account: For transfer to the state  
 30 general fund, \$500,000 for fiscal year 2012 and  
 31 \$500,000 for fiscal year 2013 . . . . . \$1,000,000  
 32 Water Quality Capital Account: For transfer to the  
 33 state general fund, \$157,000 for fiscal year 2013 . . . . . \$157,000  
 34 Flood Control Assistance Account: For transfer to the  
 35 state general fund, \$500,000 for fiscal year 2012  
 36 and \$500,000 for fiscal year 2013 . . . . . \$1,000,000  
 37 Oyster Reserve Land Account: For transfer to the state  
 38 general fund, \$186,000 for fiscal year 2012 and



1       \$186,000 for fiscal year 2013 . . . . . \$372,000  
2   State Nursery Revolving Account: For transfer to the  
3       state general fund, \$250,000 for fiscal year 2012 and  
4       \$250,000 for fiscal year 2013 . . . . . \$500,000  
5   Aquatic Lands Enhancement Account: For transfer to  
6       the marine resources stewardship trust account,  
7       \$2,400,000 for fiscal year 2013 . . . . . \$2,400,000  
8   Financial Services Regulation Fund: For transfer to  
9       the state general fund, \$3,000,000 for fiscal  
10       year 2012 . . . . . \$3,000,000

(End of part)



1 **COLLECTIVE BARGAINING AGREEMENT--FISCAL YEAR 2013--WPEA, WPEA CC**  
2 **COALITION, WFSE CC COALITION, WFSE CWU, WFSE TESC**

3 (1) Agreements have been reached between the governor and the  
4 following unions: Washington public employees association, Washington  
5 public employees association higher education community college  
6 coalition, Washington federation of state employees higher education  
7 community college coalition, Washington federation of state employees  
8 Central Washington University, and Washington federation of state  
9 employees The Evergreen State College, under the provisions of chapter  
10 41.80 RCW for fiscal year 2013. Except as provided in subsection (2)  
11 of this section, funding is reduced to reflect a 3.0 percent temporary  
12 salary reduction for all employees whose monthly full-time equivalent  
13 salary is \$2,500 or more per month through June 29, 2013. Effective  
14 June 30, 2013, the salary schedules effective July 1, 2009, through  
15 June 30, 2011, will be reinstated. For employees entitled to leave,  
16 temporary salary reduction leave is granted for fiscal year 2013.

17 (2) For fiscal year 2013, The Evergreen State College may achieve  
18 the 2011-2013 fiscal biennium omnibus appropriation levels for  
19 compensation reductions by temporary salary savings and not salary  
20 reductions for classified employees represented by the Washington  
21 federation of state employees and whose monthly full-time equivalent  
22 salary is \$2,500 or more per month. If the Washington federation of  
23 state employees and The Evergreen State College mutually agree to  
24 temporary salary savings as opposed to salary reductions both parties  
25 may reopen the compensation article of the negotiated 2012-2013  
26 collective bargaining agreement solely for the purposes of effecting  
27 such changes and the October 1 deadline is waived for this purpose.

28 NEW SECTION. **Sec. 903.** A new section is added to 2011 1st sp.s.  
29 c 50 (uncodified) to read as follows:

30 **COLLECTIVE BARGAINING AGREEMENT--FISCAL YEAR 2013--YAKIMA VALLEY**  
31 **COMMUNITY COLLEGE--WASHINGTON PUBLIC EMPLOYEES ASSOCIATION**

32 An agreement has been reached between Yakima Valley Community  
33 College and Washington public employees association under the  
34 provisions of chapter 41.80 RCW for fiscal year 2013. The agreement is  
35 consistent with the funding reduction provided in the 2011-2013 omnibus  
36 appropriations act, which reflected a 3.0 percent temporary salary

1 reduction to all employees whose monthly full-time equivalent salary is  
2 \$2,500 or more per month through June 29, 2013.

3 NEW SECTION. **Sec. 904.** A new section is added to 2011 1st sp.s.  
4 c 50 (uncodified) to read as follows:

5 **COLLECTIVE BARGAINING AGREEMENT--FISCAL YEAR 2013--WESTERN WASHINGTON**  
6 **UNIVERSITY--PUBLIC SCHOOL EMPLOYEES OF WASHINGTON**

7 An agreement has been reached between Western Washington University  
8 and the Washington public school employees of Washington bargaining  
9 units D and PTE under the provisions of chapter 41.80 RCW for fiscal  
10 year 2013. The agreement is consistent with the funding reduction  
11 provided in the 2011-2013 omnibus appropriations act, which reflected  
12 a 3.0 percent temporary salary reduction to all employees whose monthly  
13 full-time equivalent salary is \$2,500 or more per month through June  
14 29, 2013. The reduction will be implemented according to the terms and  
15 conditions of this agreement.

16 NEW SECTION. **Sec. 905.** A new section is added to 2011 1st sp.s.  
17 c 50 (uncodified) to read as follows:

18 **COLLECTIVE BARGAINING AGREEMENT--FISCAL YEAR 2013--WESTERN WASHINGTON**  
19 **UNIVERSITY--WFSE**

20 An agreement has been reached between Western Washington University  
21 and the Washington federation of state employees bargaining units A, B,  
22 and E under the provisions of chapter 41.80 RCW for fiscal year 2013.  
23 The agreement is consistent with the funding reduction provided in the  
24 2011-2013 omnibus appropriations act, which reflected a 3.0 percent  
25 temporary salary reduction to all employees whose monthly full-time  
26 equivalent salary is \$2,500 or more per month through June 29, 2013.  
27 The reduction will be implemented according to the terms and conditions  
28 of this agreement.

29 NEW SECTION. **Sec. 906.** A new section is added to 2011 1st sp.s.  
30 c 50 (uncodified) to read as follows:

31 **COLLECTIVE BARGAINING AGREEMENT--FISCAL YEAR 2013--EASTERN WASHINGTON**  
32 **UNIVERSITY--WFSE**

33 An agreement has been reached between Eastern Washington University  
34 and the Washington federation of state employees under the provisions  
35 of chapter 41.80 RCW for fiscal year 2013. The agreement is consistent

1 with the funding reduction provided in the 2011-2013 omnibus  
2 appropriations act, which reflected a 3.0 percent temporary salary  
3 reduction to all employees whose monthly full-time equivalent salary is  
4 \$2,500 or more per month through June 29, 2013. The reduction will be  
5 implemented according to the terms and conditions of this agreement.

6 **Sec. 907.** 2011 1st sp.s. c 50 s 920 (uncodified) is amended to  
7 read as follows:

8 **COMPENSATION--NONREPRESENTED EMPLOYEES--INSURANCE BENEFITS**

9 Appropriations for state agencies in this act are sufficient for  
10 nonrepresented state employee health benefits for state agencies,  
11 including institutions of higher education, and are subject to the  
12 following conditions and limitations:

13 (1)(a) The monthly employer funding rate for insurance benefit  
14 premiums, public employees' benefits board administration, and the  
15 uniform medical plan, shall not exceed \$850 per eligible employee for  
16 fiscal year 2012. For fiscal year 2013 the monthly employer funding  
17 rate shall not exceed (~~(\$850)~~) \$800 per eligible employee.

18 (b) In order to achieve the level of funding provided for health  
19 benefits, the public employees' benefits board shall require any or all  
20 of the following: Employee premium copayments, increases in point-of-  
21 service cost sharing, the implementation of managed competition, or  
22 make other changes to benefits consistent with RCW 41.05.065.

23 (c) The health care authority shall deposit any moneys received on  
24 behalf of the uniform medical plan as a result of rebates on  
25 prescription drugs, audits of hospitals, subrogation payments, or any  
26 other moneys recovered as a result of prior uniform medical plan claims  
27 payments, into the public employees' and retirees' insurance account to  
28 be used for insurance benefits. Such receipts shall not be used for  
29 administrative expenditures.

30 (2) The health care authority, subject to the approval of the  
31 public employees' benefits board, shall provide subsidies for health  
32 benefit premiums to eligible retired or disabled public employees and  
33 school district employees who are eligible for medicare, pursuant to  
34 RCW 41.05.085. For calendar years 2012 and 2013, the subsidy shall be  
35 \$150.00 per month.

36 (3) Technical colleges, school districts, and educational service

1 districts shall remit to the health care authority for deposit into the  
2 public employees' and retirees' insurance account established in RCW  
3 41.05.120 the following amounts:

4 (a) For each full-time employee, \$66.01 per month beginning  
5 September 1, 2011, and (~~(\$67.91)~~) \$65.17 beginning September 1, 2012;

6 (b) For each part-time employee, who at the time of the remittance  
7 is employed in an eligible position as defined in RCW 41.32.010 or  
8 41.40.010 and is eligible for employer fringe benefit contributions for  
9 basic benefits, \$66.01 each month beginning September 1, 2011, and  
10 (~~(\$67.91)~~) \$65.17 beginning September 1, 2012, prorated by the  
11 proportion of employer fringe benefit contributions for a full-time  
12 employee that the part-time employee receives. The remittance  
13 requirements specified in this subsection shall not apply to employees  
14 of a technical college, school district, or educational service  
15 district who purchase insurance benefits through contracts with the  
16 health care authority.

17 **Sec. 908.** 2011 1st sp.s. c 50 s 921 (uncodified) is amended to  
18 read as follows:

19 **COMPENSATION--REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION--INSURANCE**  
20 **BENEFITS**

21 Appropriations for state agencies in this act are sufficient for  
22 represented employees outside the super coalition for health benefits,  
23 and are subject to the following conditions and limitations:

24 (1)(a) The monthly employer funding rate for insurance benefit  
25 premiums, public employees' benefits board administration, and the  
26 uniform medical plan, shall not exceed \$850 per eligible employee for  
27 fiscal year 2012. For fiscal year 2013 the monthly employer funding  
28 rate shall not exceed (~~(\$850)~~) \$800 per eligible employee.

29 (b) In order to achieve the level of funding provided for health  
30 benefits, the public employees' benefits board shall require any or all  
31 of the following: Employee premium copayments, increases in point-of-  
32 service cost sharing, the implementation of managed competition, or  
33 make other changes to benefits consistent with RCW 41.05.065.

34 (c) The health care authority shall deposit any moneys received on  
35 behalf of the uniform medical plan as a result of rebates on  
36 prescription drugs, audits of hospitals, subrogation payments, or any  
37 other moneys recovered as a result of prior uniform medical plan claims

1 payments, into the public employees' and retirees' insurance account to  
2 be used for insurance benefits. Such receipts shall not be used for  
3 administrative expenditures.

4 (2) The health care authority, subject to the approval of the  
5 public employees' benefits board, shall provide subsidies for health  
6 benefit premiums to eligible retired or disabled public employees and  
7 school district employees who are eligible for medicare, pursuant to  
8 RCW 41.05.085. For calendar years 2012 and 2013, the subsidy shall be  
9 \$150.00 per month.

10 (3) Technical colleges, school districts, and educational service  
11 districts shall remit to the health care authority for deposit into the  
12 public employees' and retirees' insurance account established in RCW  
13 41.05.120 the following amounts:

14 (a) For each full-time employee, \$66.01 per month beginning  
15 September 1, 2011, and (~~(\$67.91)~~) \$65.17 beginning September 1, 2012;

16 (b) For each part-time employee, who at the time of the remittance  
17 is employed in an eligible position as defined in RCW 41.32.010 or  
18 41.40.010 and is eligible for employer fringe benefit contributions for  
19 basic benefits, \$66.01 each month beginning September 1, 2011, and  
20 (~~(\$67.91)~~) \$65.17 beginning September 1, 2012, prorated by the  
21 proportion of employer fringe benefit contributions for a full-time  
22 employee that the part-time employee receives. The remittance  
23 requirements specified in this subsection shall not apply to employees  
24 of a technical college, school district, or educational service  
25 district who purchase insurance benefits through contracts with the  
26 health care authority.

27 **Sec. 909.** 2011 1st sp.s. c 50 s 922 (uncodified) is amended to  
28 read as follows:

29 **COMPENSATION--REPRESENTED EMPLOYEES--SUPER COALITION--INSURANCE**  
30 **BENEFITS**

31 The collective bargaining agreement negotiated with the super  
32 coalition under chapter 41.80 RCW includes employer premiums at 85  
33 percent of the total weighted average of the projected health care  
34 premiums across all plans and tiers. Appropriations in this act for  
35 state agencies, including institutions of higher education are  
36 sufficient to fund state employees health benefits for employees

1 represented by the super coalition on health benefits, and are subject  
2 to the following conditions and limitations:

3 (1)(a) The monthly employer funding rate for insurance benefit  
4 premiums, public employees' benefits board administration, and the  
5 uniform medical plan, shall not exceed \$850 per eligible employee for  
6 fiscal year 2012. For fiscal year 2013 the monthly employer funding  
7 rate shall not exceed (~~(\$850)~~) \$800 per eligible employee.

8 (b) In order to achieve the level of funding provided for health  
9 benefits, the public employees' benefits board shall require any or all  
10 of the following: Employee premium copayments, increases in point-of-  
11 service cost sharing, the implementation of managed competition, or  
12 make other changes to benefits consistent with RCW 41.05.065.

13 (c) The health care authority shall deposit any moneys received on  
14 behalf of the uniform medical plan as a result of rebates on  
15 prescription drugs, audits of hospitals, subrogation payments, or any  
16 other moneys recovered as a result of prior uniform medical plan claims  
17 payments, into the public employees' and retirees' insurance account to  
18 be used for insurance benefits. Such receipts shall not be used for  
19 administrative expenditures.

20 (2) The health care authority, subject to the approval of the  
21 public employees' benefits board, shall provide subsidies for health  
22 benefit premiums to eligible retired or disabled public employees and  
23 school district employees who are eligible for medicare, pursuant to  
24 RCW 41.05.085. For calendar years 2012 and 2013, the subsidy shall be  
25 \$150.00 per month.

26 **Sec. 910.** RCW 2.68.020 and 2009 c 564 s 1802 and 2009 c 564 s 918  
27 are each reenacted and amended to read as follows:

28 There is created an account in the custody of the state treasurer  
29 to be known as the judicial information system account. The  
30 administrative office of the courts shall maintain and administer the  
31 account, in which shall be deposited all moneys received from in-state  
32 noncourt users and any out-of-state users of the judicial information  
33 system and moneys as specified in RCW 2.68.040 for the purposes of  
34 providing judicial information system access to noncourt users and  
35 providing an adequate level of automated services to the judiciary.  
36 The legislature shall appropriate the funds in the account for the  
37 purposes of the judicial information system. The account shall be used



1 for the acquisition of equipment, software, supplies, services, and  
2 other costs incidental to the acquisition, development, operation, and  
3 administration of information services, telecommunications, systems,  
4 software, supplies, and equipment, including the payment of principal  
5 and interest on items paid in installments. (~~During the 2007-2009~~  
6 ~~fiscal biennium, the legislature may transfer from the judicial~~  
7 ~~information system account to the state general fund such amounts as~~  
8 ~~reflect the excess fund balance of the account.)) During the ((2009-~~  
9 ~~2011)) 2011-2013 fiscal biennium, the legislature may ((transfer))  
10 appropriate from the judicial information system account to the state  
11 (~~general fund such amounts as reflect the excess fund balance of the~~  
12 ~~account)) law library.~~~~

13 **Sec. 911.** RCW 28B.15.067 and 2011 1st sp.s. c 10 s 3 are each  
14 amended to read as follows:

15 (1) Tuition fees shall be established under the provisions of this  
16 chapter.

17 (2) Beginning in the 2011-12 academic year, reductions or increases  
18 in full-time tuition fees shall be as provided in the omnibus  
19 appropriations act for resident undergraduate students at community and  
20 technical colleges. The governing boards of the state universities,  
21 regional universities, and The Evergreen State College; and the state  
22 board for community and technical colleges may reduce or increase full-  
23 time tuition fees for all students other than resident undergraduates,  
24 including nonresident students, summer school students, and students in  
25 other self-supporting degree programs. Percentage increases in full-  
26 time tuition may exceed the fiscal growth factor. Except during the  
27 2011-2013 fiscal biennium, the state board for community and technical  
28 colleges may pilot or institute differential tuition models. The board  
29 may define scale, scope, and rationale for the models.

30 (3)(a) Beginning with the 2011-12 academic year and through the end  
31 of the 2014-15 academic year, the governing boards of the state  
32 universities, the regional universities, and The Evergreen State  
33 College may reduce or increase full-time tuition fees for all students,  
34 including summer school students and students in other self-supporting  
35 degree programs. Percentage increases in full-time tuition fees may  
36 exceed the fiscal growth factor. Except for resident undergraduate

1 students during the 2011-2013 fiscal biennium, reductions or increases  
2 may be made for all or portions of an institution's programs, campuses,  
3 courses, or students.

4 (b) Prior to reducing or increasing tuition for each academic year,  
5 the governing boards of the state universities, the regional  
6 universities, and The Evergreen State College shall consult with  
7 existing student associations or organizations with student  
8 undergraduate and graduate representatives regarding the impacts of  
9 potential tuition increases. Governing boards shall be required to  
10 provide data regarding the percentage of students receiving financial  
11 aid, the sources of aid, and the percentage of total costs of  
12 attendance paid for by aid.

13 (c) Prior to reducing or increasing tuition for each academic year,  
14 the state board for community and technical college system shall  
15 consult with existing student associations or organizations with  
16 undergraduate student representation regarding the impacts of potential  
17 tuition increases. The state board for community and technical  
18 colleges shall provide data regarding the percentage of students  
19 receiving financial aid, the sources of aid, and the percentage of  
20 total costs of attendance paid for by aid.

21 (4) Beginning with the 2015-16 academic year through the 2018-19  
22 academic year, the governing boards of the state universities, regional  
23 universities, and The Evergreen State College may set tuition for  
24 resident undergraduates as follows:

25 (a) If state funding for a college or university falls below the  
26 state funding provided in the operating budget for fiscal year 2011,  
27 the governing board may increase tuition up to the limits set in (d) of  
28 this subsection, reduce enrollments, or both;

29 (b) If state funding for a college or university is at least at the  
30 level of state funding provided in the operating budget for fiscal year  
31 2011, the governing board may increase tuition up to the limits set in  
32 (d) of this subsection and shall continue to at least maintain the  
33 actual enrollment levels for fiscal year 2011 or increase enrollments  
34 as required in the omnibus appropriations act; ~~((and))~~

35 (c) If state funding is increased so that combined with resident  
36 undergraduate tuition the sixtieth percentile of the total per-student  
37 funding at similar public institutions of higher education in the  
38 global challenge states under RCW 28B.15.068 is exceeded, the governing

1 board shall decrease tuition by the amount needed for the total per-  
2 student funding to be at the sixtieth percentile under RCW 28B.15.068;  
3 and

4 (d) The amount of tuition set by the governing board for an  
5 institution under this subsection (4) may not exceed the sixtieth  
6 percentile of the resident undergraduate tuition of similar public  
7 institutions of higher education in the global challenge states.

8 (5) The tuition fees established under this chapter shall not apply  
9 to high school students enrolling in participating institutions of  
10 higher education under RCW 28A.600.300 through 28A.600.400.

11 (6) The tuition fees established under this chapter shall not apply  
12 to eligible students enrolling in a dropout reengagement program  
13 through an interlocal agreement between a school district and a  
14 community or technical college under RCW 28A.175.100 through  
15 28A.175.110.

16 (7) The tuition fees established under this chapter shall not apply  
17 to eligible students enrolling in a community or technical college  
18 participating in the pilot program under RCW 28B.50.534 for the purpose  
19 of obtaining a high school diploma.

20 (8) Beginning in the 2019-20 academic year, reductions or increases  
21 in full-time tuition fees for resident undergraduates at four-year  
22 institutions of higher education shall be as provided in the omnibus  
23 appropriations act.

24 (9) The legislative advisory committee to the committee on advanced  
25 tuition payment established in RCW 28B.95.170 shall:

26 (a) Review the impact of differential tuition rates on the funded  
27 status and future unit price of the Washington advanced college tuition  
28 payment program; and

29 (b) No later than January 14, 2013, make a recommendation to the  
30 appropriate policy and fiscal committees of the legislature regarding  
31 how differential tuition should be addressed in order to maintain the  
32 ongoing solvency of the Washington advanced college tuition payment  
33 program.

34 **Sec. 912.** RCW 43.30.720 and 2003 1st sp.s. c 25 s 938 are each  
35 amended to read as follows:

36 All receipts from the sale of stock or seed shall be deposited in  
37 a state forest nursery revolving fund to be maintained by the

1 department, which is hereby authorized to use all money in said fund  
2 for the maintenance of the state tree nursery or the planting of  
3 denuded state owned lands.

4 During the (~~(2003-2005)~~) 2011-2013 fiscal biennium, the legislature  
5 may transfer from the state forest nursery revolving fund to the state  
6 general fund such amounts as reflect the excess fund balance of the  
7 fund.

8 **Sec. 913.** RCW 43.320.110 and 2010 1st sp.s. c 37 s 934 are each  
9 amended to read as follows:

10 There is created a local fund known as the "financial services  
11 regulation fund" which shall consist of all moneys received by the  
12 divisions of the department of financial institutions, except for the  
13 division of securities which shall deposit thirteen percent of all  
14 moneys received, except as provided in RCW 43.320.115, and which shall  
15 be used for the purchase of supplies and necessary equipment; the  
16 payment of salaries, wages, and utilities; the establishment of  
17 reserves; and other incidental costs required for the proper regulation  
18 of individuals and entities subject to regulation by the department.  
19 The state treasurer shall be the custodian of the fund. Disbursements  
20 from the fund shall be on authorization of the director of financial  
21 institutions or the director's designee. In order to maintain an  
22 effective expenditure and revenue control, the fund shall be subject in  
23 all respects to chapter 43.88 RCW, but no appropriation is required to  
24 permit expenditures and payment of obligations from the fund.

25 During the (~~(2009-2011)~~) 2011-2013 fiscal biennium, the legislature  
26 may transfer from the financial services regulation fund to the state  
27 general fund such amounts as reflect the excess fund balance of the  
28 fund.

29 **Sec. 914.** RCW 66.08.190 and 2011 1st sp.s. c 50 s 960 are each  
30 amended to read as follows:

31 (1) Except for revenues generated by the 2003 surcharge of  
32 \$0.42/liter on retail sales of spirits that must be distributed to the  
33 state general fund during the 2003-2005 biennium, when excess funds are  
34 distributed, except as provided in subsection (4) of this section, all  
35 moneys subject to distribution must be disbursed as follows:

1 (a) Three-tenths of one percent to border areas under RCW  
2 66.08.195; and

3 (b) (~~Except as provided in subsection (4) of this section,~~) From  
4 the amount remaining after distribution under (a) of this subsection,  
5 (i) fifty percent to the general fund of the state, (ii) ten percent to  
6 the counties of the state, and (iii) forty percent to the incorporated  
7 cities and towns of the state.

8 (2) During the months of June, September, December, and March of  
9 each year, prior to disbursing the distribution to incorporated cities  
10 and towns under subsection (1)(b) of this section, the treasurer must  
11 deduct from that distribution an amount that will fund that quarter's  
12 allotments under RCW 43.88.110 from any legislative appropriation from  
13 the city and town research services account. The treasurer must  
14 deposit the amount deducted into the city and town research services  
15 account.

16 (3) The governor may notify and direct the state treasurer to  
17 withhold the revenues to which the counties and cities are entitled  
18 under this section if the counties or cities are found to be in  
19 noncompliance pursuant to RCW 36.70A.340.

20 (4)(a) During (~~the 2011-2013 fiscal biennium~~) fiscal year 2012,  
21 from the amount remaining after distribution under subsection (1)(a) of  
22 this section, (a) 51.7 percent to the general fund of the state, (b)  
23 9.7 percent to the counties of the state, and (c) 38.6 percent to the  
24 incorporated cities and towns of the state.

25 (b) During the 2013 fiscal year, distributions must first be made  
26 pursuant to section 302 of Initiative Measure No. 1183, and the  
27 remainder must be deposited into the general fund.

28 **Sec. 915.** RCW 70.105D.070 and 2011 1st sp.s. c 50 s 964 are each  
29 reenacted and amended to read as follows:

30 (1) The state toxics control account and the local toxics control  
31 account are hereby created in the state treasury.

32 (2) The following moneys shall be deposited into the state toxics  
33 control account: (a) Those revenues which are raised by the tax  
34 imposed under RCW 82.21.030 and which are attributable to that portion  
35 of the rate equal to thirty-three one-hundredths of one percent; (b)  
36 the costs of remedial actions recovered under this chapter or chapter  
37 70.105A RCW; (c) penalties collected or recovered under this chapter;

1 and (d) any other money appropriated or transferred to the account by  
2 the legislature. Moneys in the account may be used only to carry out  
3 the purposes of this chapter, including but not limited to the  
4 following activities:

5 (i) The state's responsibility for hazardous waste planning,  
6 management, regulation, enforcement, technical assistance, and public  
7 education required under chapter 70.105 RCW;

8 (ii) The state's responsibility for solid waste planning,  
9 management, regulation, enforcement, technical assistance, and public  
10 education required under chapter 70.95 RCW;

11 (iii) The hazardous waste cleanup program required under this  
12 chapter;

13 (iv) State matching funds required under the federal cleanup law;

14 (v) Financial assistance for local programs in accordance with  
15 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

16 (vi) State government programs for the safe reduction, recycling,  
17 or disposal of hazardous wastes from households, small businesses, and  
18 agriculture;

19 (vii) Hazardous materials emergency response training;

20 (viii) Water and environmental health protection and monitoring  
21 programs;

22 (ix) Programs authorized under chapter 70.146 RCW;

23 (x) A public participation program, including regional citizen  
24 advisory committees;

25 (xi) Public funding to assist potentially liable persons to pay for  
26 the costs of remedial action in compliance with cleanup standards under  
27 RCW 70.105D.030(2)(e) but only when the amount and terms of such  
28 funding are established under a settlement agreement under RCW  
29 70.105D.040(4) and when the director has found that the funding will  
30 achieve both (A) a substantially more expeditious or enhanced cleanup  
31 than would otherwise occur, and (B) the prevention or mitigation of  
32 unfair economic hardship;

33 (xii) Development and demonstration of alternative management  
34 technologies designed to carry out the hazardous waste management  
35 priorities of RCW 70.105.150;

36 (xiii) During the 2009-2011 and 2011-2013 fiscal biennia, shoreline  
37 update technical assistance;

1 (xiv) During the 2009-2011 fiscal biennium, multijurisdictional  
2 permitting teams; and

3 (xv) During the 2011-2013 fiscal biennium, actions for reducing  
4 public exposure to toxic air pollution.

5 (3) The following moneys shall be deposited into the local toxics  
6 control account: Those revenues which are raised by the tax imposed  
7 under RCW 82.21.030 and which are attributable to that portion of the  
8 rate equal to thirty-seven one-hundredths of one percent.

9 (a) Moneys deposited in the local toxics control account shall be  
10 used by the department for grants or loans to local governments for the  
11 following purposes in descending order of priority:

12 (i) Remedial actions;

13 (ii) Hazardous waste plans and programs under chapter 70.105 RCW;

14 (iii) Solid waste plans and programs under chapters 70.95, 70.95C,  
15 70.95I, and 70.105 RCW;

16 (iv) Funds for a program to assist in the assessment and cleanup of  
17 sites of methamphetamine production, but not to be used for the initial  
18 containment of such sites, consistent with the responsibilities and  
19 intent of RCW 69.50.511; and

20 (v) Cleanup and disposal of hazardous substances from abandoned or  
21 derelict vessels, defined for the purposes of this section as vessels  
22 that have little or no value and either have no identified owner or  
23 have an identified owner lacking financial resources to clean up and  
24 dispose of the vessel, that pose a threat to human health or the  
25 environment.

26 (b) Funds for plans and programs shall be allocated consistent with  
27 the priorities and matching requirements established in chapters  
28 70.105, 70.95C, 70.95I, and 70.95 RCW, except that any applicant that  
29 is a Puget Sound partner, as defined in RCW 90.71.010, along with any  
30 project that is referenced in the action agenda developed by the Puget  
31 Sound partnership under RCW 90.71.310, shall, except as conditioned by  
32 RCW 70.105D.120, receive priority for any available funding for any  
33 grant or funding programs or sources that use a competitive bidding  
34 process. During the 2007-2009 fiscal biennium, moneys in the account  
35 may also be used for grants to local governments to retrofit public  
36 sector diesel equipment and for storm water planning and implementation  
37 activities.

1 (c) To expedite cleanups throughout the state, the department shall  
2 partner with local communities and liable parties for cleanups. The  
3 department is authorized to use the following additional strategies in  
4 order to ensure a healthful environment for future generations:

5 (i) The director may alter grant-matching requirements to create  
6 incentives for local governments to expedite cleanups when one of the  
7 following conditions exists:

8 (A) Funding would prevent or mitigate unfair economic hardship  
9 imposed by the clean-up liability;

10 (B) Funding would create new substantial economic development,  
11 public recreational, or habitat restoration opportunities that would  
12 not otherwise occur; or

13 (C) Funding would create an opportunity for acquisition and  
14 redevelopment of vacant, orphaned, or abandoned property under RCW  
15 70.105D.040(5) that would not otherwise occur;

16 (ii) The use of outside contracts to conduct necessary studies;

17 (iii) The purchase of remedial action cost-cap insurance, when  
18 necessary to expedite multiparty clean-up efforts.

19 (d) To facilitate and expedite cleanups using funds from the local  
20 toxics control account, during the 2009-2011 fiscal biennium the  
21 director may establish grant-funded accounts to hold and disperse local  
22 toxics control account funds and funds from local governments to be  
23 used for remedial actions.

24 (4) Except for unanticipated receipts under RCW 43.79.260 through  
25 43.79.282, moneys in the state and local toxics control accounts may be  
26 spent only after appropriation by statute.

27 (5) Except during the (~~2009-2011~~) 2011-2013 fiscal biennium, one  
28 percent of the moneys deposited into the state and local toxics control  
29 accounts shall be allocated only for public participation grants to  
30 persons who may be adversely affected by a release or threatened  
31 release of a hazardous substance and to not-for-profit public interest  
32 organizations. The primary purpose of these grants is to facilitate  
33 the participation by persons and organizations in the investigation and  
34 remedying of releases or threatened releases of hazardous substances  
35 and to implement the state's solid and hazardous waste management  
36 priorities. No grant may exceed sixty thousand dollars. Grants may be  
37 renewed annually. Moneys appropriated for public participation from



1 either account which are not expended at the close of any biennium  
2 shall revert to the state toxics control account.

3 (6) No moneys deposited into either the state or local toxics  
4 control account may be used for solid waste incinerator feasibility  
5 studies, construction, maintenance, or operation, or, after January 1,  
6 2010, for projects designed to address the restoration of Puget Sound,  
7 funded in a competitive grant process, that are in conflict with the  
8 action agenda developed by the Puget Sound partnership under RCW  
9 90.71.310.

10 (7) The department shall adopt rules for grant or loan issuance and  
11 performance.

12 (8) During the 2007-2009 and 2009-2011 fiscal biennia, the  
13 legislature may transfer from the local toxics control account to  
14 either the state general fund or the oil spill prevention account, or  
15 both such amounts as reflect excess fund balance in the account.

16 (9) During the 2009-2011 fiscal biennium, the local toxics control  
17 account may also be used for a standby rescue tug at Neah Bay, local  
18 government shoreline update grants, private and public sector diesel  
19 equipment retrofit, and oil spill prevention, preparedness, and  
20 response activities.

21 (10) During the 2009-2011 fiscal biennium, the legislature may  
22 transfer from the state toxics control account to the state general  
23 fund such amounts as reflect the excess fund balance in the account.

24 (11) During the 2011-2013 fiscal biennium, the local toxics control  
25 account may also be used for local government shoreline update grants  
26 and actions for reducing public exposure to toxic air pollution.

27 **Sec. 916.** RCW 70.146.100 and 2010 1st sp.s. c 37 s 948 are each  
28 amended to read as follows:

29 (1) The water quality capital account is created in the state  
30 treasury. Moneys in the water quality capital account may be spent  
31 only after appropriation.

32 (2) Expenditures from the water quality capital account may only be  
33 used: (a) To make grants or loans to public bodies, including grants  
34 to public bodies as cost-sharing moneys in any case where federal,  
35 local, or other moneys are made available on a cost-sharing basis, for  
36 the capital component of water pollution control facilities and  
37 activities; (b) for purposes of assisting a public body to obtain an

1 ownership interest in water pollution control facilities; or (c) to  
2 defray any part of the capital component of the payments made by a  
3 public body to a service provider under a service agreement entered  
4 into under RCW 70.150.060. During the 2009-2011 fiscal biennium, the  
5 legislature may transfer from the water quality capital account to the  
6 state general fund such amounts as reflect the excess fund balance of  
7 the account. During the 2011-2013 fiscal biennium, the legislature may  
8 transfer from the water quality capital account to the state general  
9 fund such amounts as reflect the excess fund balance of the account.

10 **Sec. 917.** RCW 76.04.610 and 2007 c 110 s 1 are each amended to  
11 read as follows:

12 (1)(a) If any owner of forest land within a forest protection zone  
13 neglects or fails to provide adequate fire protection as required by  
14 RCW 76.04.600, the department shall provide such protection and shall  
15 annually impose the following assessments on each parcel of such land:  
16 (i) A flat fee assessment of seventeen dollars and fifty cents; and  
17 (ii) twenty-seven cents on each acre exceeding fifty acres.

18 (b) Assessors may, at their option, collect the assessment on tax  
19 exempt lands. If the assessor elects not to collect the assessment,  
20 the department may bill the landowner directly.

21 (2) An owner who has paid assessments on two or more parcels, each  
22 containing fewer than fifty acres and each within the same county, may  
23 obtain the following refund:

24 (a) If all the parcels together contain less than fifty acres, then  
25 the refund is equal to the flat fee assessments paid, reduced by the  
26 total of (i) seventeen dollars and (ii) the total of the amounts  
27 retained by the county from such assessments under subsection (5) of  
28 this section.

29 (b) If all the parcels together contain fifty or more acres, then  
30 the refund is equal to the flat fee assessments paid, reduced by the  
31 total of (i) seventeen dollars, (ii) twenty-seven cents for each acre  
32 exceeding fifty acres, and (iii) the total of the amounts retained by  
33 the county from such assessments under subsection (5) of this section.

34 Applications for refunds shall be submitted to the department on a  
35 form prescribed by the department and in the same year in which the  
36 assessments were paid. The department may not provide refunds to

1 applicants who do not provide verification that all assessments and  
2 property taxes on the property have been paid. Applications may be  
3 made by mail.

4 In addition to the procedures under this subsection, property  
5 owners with multiple parcels in a single county who qualify for a  
6 refund under this section may apply to the department on an application  
7 listing all the parcels owned in order to have the assessment computed  
8 on all parcels but billed to a single parcel. Property owners with the  
9 following number of parcels may apply to the department in the year  
10 indicated:

11	Year	Number of Parcels
12	2002	10 or more parcels
13	2003	8 or more parcels
14	2004 and thereafter	6 or more parcels

15 The department must compute the correct assessment and allocate one  
16 parcel in the county to use to collect the assessment. The county must  
17 then bill the forest fire protection assessment on that one allocated  
18 identified parcel. The landowner is responsible for notifying the  
19 department of any changes in parcel ownership.

20 (3) Beginning January 1, 1991, under the administration and at the  
21 discretion of the department up to two hundred thousand dollars per  
22 year of this assessment shall be used in support of those rural fire  
23 districts assisting the department in fire protection services on  
24 forest lands.

25 (4) For the purpose of this chapter, the department may divide the  
26 forest lands of the state, or any part thereof, into districts, for  
27 fire protection and assessment purposes, may classify lands according  
28 to the character of timber prevailing, and the fire hazard existing,  
29 and place unprotected lands under the administration of the proper  
30 district. Amounts paid or contracted to be paid by the department for  
31 protection of forest lands from funds at its disposal shall be a lien  
32 upon the property protected, unless reimbursed by the owner within ten  
33 days after October 1st of the year in which they were incurred. The  
34 department shall be prepared to make statement thereof, upon request,  
35 to a forest owner whose own protection has not been previously approved

1 as to its adequacy, the department shall report the same to the  
2 assessor of the county in which the property is situated. The assessor  
3 shall extend the amounts upon the tax rolls covering the property, and  
4 upon authorization from the department shall levy the forest protection  
5 assessment against the amounts of unimproved land as shown in each  
6 ownership on the county assessor's records. The assessor may then  
7 segregate on the records to provide that the improved land and  
8 improvements thereon carry the millage levy designed to support the  
9 rural fire protection districts as provided for in RCW 52.16.170.

10 (5) The amounts assessed shall be collected at the time, in the  
11 same manner, by the same procedure, and with the same penalties  
12 attached that general state and county taxes on the same property are  
13 collected, except that errors in assessments may be corrected at any  
14 time by the department certifying them to the treasurer of the county  
15 in which the land involved is situated. Assessments shall be known and  
16 designated as assessments of the year in which the amounts became  
17 reimbursable. Upon the collection of assessments the county treasurer  
18 shall place fifty cents of the total assessments paid on a parcel for  
19 fire protection into the county current expense fund to defray the  
20 costs of listing, billing, and collecting these assessments. The  
21 treasurer shall then transmit the balance to the department.  
22 Collections shall be applied against expenses incurred in carrying out  
23 the provisions of this section, including necessary and reasonable  
24 administrative costs incurred by the department in the enforcement of  
25 these provisions. The department may also expend sums collected from  
26 owners of forest lands or received from any other source for necessary  
27 administrative costs in connection with the enforcement of RCW  
28 76.04.660.

29 (6) When land against which forest protection assessments are  
30 outstanding is acquired for delinquent taxes and sold at public  
31 auction, the state shall have a prior lien on the proceeds of sale over  
32 and above the amount necessary to satisfy the county's delinquent tax  
33 judgment. The county treasurer, in case the proceeds of sale exceed  
34 the amount of the delinquent tax judgment, shall immediately remit to  
35 the department the amount of the outstanding forest protection  
36 assessments.

37 (7) All nonfederal public bodies owning or administering forest  
38 land included in a forest protection zone shall pay the forest

1 protection assessments provided in this section and the special forest  
2 fire suppression account assessments under RCW 76.04.630. The forest  
3 protection assessments and special forest fire suppression account  
4 assessments shall be payable by nonfederal public bodies from available  
5 funds within thirty days following receipt of the written notice from  
6 the department which is given after October 1st of the year in which  
7 the protection was provided. Unpaid assessments are not a lien against  
8 the nonfederal publicly owned land but shall constitute a debt by the  
9 nonfederal public body to the department and are subject to interest  
10 charges at the legal rate. During the 2011-2013 fiscal biennium, the  
11 forest fire protection assessment account may be used by the office of  
12 financial management to contract for analysis and recommendations to  
13 improve the efficiency and effectiveness of the state's mechanisms for  
14 funding fire prevention and suppression activities.

15 (8) A public body, having failed to previously pay the forest  
16 protection assessments required of it by this section, which fails to  
17 suppress a fire on or originating from forest lands owned or  
18 administered by it, is liable for the costs of suppression incurred by  
19 the department or its agent and is not entitled to reimbursement of  
20 costs incurred by the public body in the suppression activities.

21 (9) The department may adopt rules to implement this section,  
22 including, but not limited to, rules on levying and collecting forest  
23 protection assessments.

24 **Sec. 918.** RCW 77.12.201 and 2009 c 479 s 63 are each amended to  
25 read as follows:

26 The legislative authority of a county may elect, by giving written  
27 notice to the director and the treasurer prior to January 1st of any  
28 year, to obtain for the following year an amount in lieu of real  
29 property taxes on game lands as provided in RCW 77.12.203. Upon the  
30 election, the county shall keep a record of all fines, forfeitures,  
31 reimbursements, and costs assessed and collected, in whole or in part,  
32 under this title for violations of law or rules adopted pursuant to  
33 this title, with the exception of the 2011-2013 fiscal biennium, and  
34 shall monthly remit an amount equal to the amount collected to the  
35 state treasurer for deposit in the state general fund. The election  
36 shall continue until the department is notified differently prior to  
37 January 1st of any year.



1	<u>Chelan.....</u>	<u>24,757</u>
2	<u>Columbia.....</u>	<u>7,795</u>
3	<u>Ferry.....</u>	<u>6,781</u>
4	<u>Garfield.....</u>	<u>4,840</u>
5	<u>Grant.....</u>	<u>37,443</u>
6	<u>Grays Harbor.....</u>	<u>7,264</u>
7	<u>Kittitas.....</u>	<u>143,974</u>
8	<u>Klickitat.....</u>	<u>21,906</u>
9	<u>Lincoln.....</u>	<u>13,535</u>
10	<u>Okanogan.....</u>	<u>151,402</u>
11	<u>Pend Oreille.....</u>	<u>3,309</u>
12	<u>Yakima.....</u>	<u>126,225</u>

13 These amounts shall not be assessed or paid on department buildings,  
14 structures, facilities, game farms, fish hatcheries, tidelands, or  
15 public fishing areas of less than one hundred acres.

16 **Sec. 920.** RCW 79.22.010 and 2003 c 334 s 205 are each amended to  
17 read as follows:

18 (1) The department has the power to accept gifts and bequests of  
19 money or other property, made in its own name, or made in the name of  
20 the state, to promote generally the interests of reforestation or for  
21 a specific named purpose in connection with reforestation, and to  
22 acquire in the name of the state, by purchase or gift, any lands which  
23 by reason of their location, topography, or geological formation, are  
24 chiefly valuable for purpose of developing and growing timber, and to  
25 designate such lands and any lands of the same character belonging to  
26 the state as state forest lands; and may acquire by gift or purchase  
27 any lands of the same character.

28 (2) The department has the power to seed, plant, and develop  
29 forests on any lands, purchased, acquired, or designated by it as state  
30 forest lands, and shall furnish such care and fire protection for such  
31 lands as it shall deem advisable.

32 (3) Upon approval of the board of county commissioners of the  
33 county in which the land is located such gift or donation of land may  
34 be accepted subject to delinquent general taxes thereon, and upon such  
35 acceptance of such gift or donation subject to such taxes, the  
36 department shall record the deed of conveyance thereof and file with

1 the assessor and treasurer of the county wherein such land is situated,  
2 written notice of acquisition of such land, and that all delinquent  
3 general taxes thereon, except state taxes, shall be canceled, and the  
4 county treasurer shall thereupon proceed to make such cancellation in  
5 the records of the county treasurer. (~~Thereafter, such lands~~)

6 (4)(a) Lands acquired under this section shall be held in trust,  
7 protected, managed, and administered upon, and the proceeds therefrom  
8 disposed of, under RCW 79.22.040.

9 (b) During the 2011-2013 fiscal biennium, the legislature may  
10 appropriate moneys derived subject to this section from the forest  
11 development account consistent with RCW 79.64.100(4).

12 **Sec. 921.** RCW 79.22.040 and 2003 c 334 s 206 are each amended to  
13 read as follows:

14 (1) If any land acquired by a county through foreclosure of tax  
15 liens, or otherwise, comes within the classification of land described  
16 in RCW 79.22.010 and can be used as state forest land and if the  
17 department deems such land necessary for the purposes of this chapter,  
18 the county shall, upon demand by the department, deed such land to the  
19 department and the land shall become a part of the state forest lands.

20 (2) Such land shall be held in trust and administered and protected  
21 by the department in the same manner as other state forest lands.

22 (3)(a) In the event that the department sells logs using the  
23 contract harvesting process described in RCW 79.15.500 through  
24 79.15.530, the moneys derived subject to this section are the net  
25 proceeds from the contract harvesting sale.

26 (b) During the 2011-2013 fiscal biennium, the legislature may  
27 appropriate moneys derived subject to this section from the forest  
28 development account consistent with RCW 79.64.100(4).

29 **Sec. 922.** RCW 79.64.040 and 2011 1st sp.s. c 50 s 966 and 2011 c  
30 216 s 16 are each reenacted and amended to read as follows:

31 (1) The board shall determine the amount deemed necessary in order  
32 to achieve the purposes of this chapter and shall provide by rule for  
33 the deduction of this amount from the moneys received from all leases,  
34 sales, contracts, licenses, permits, easements, and rights-of-way  
35 issued by the department and affecting state lands, community forest



1 trust lands, and aquatic lands, provided that no deduction shall be  
2 made from the proceeds from agricultural college lands.

3 (2) Moneys received as deposits from successful bidders, advance  
4 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150  
5 prior to December 1, 1981, which have not been subjected to deduction  
6 under this section are not subject to deduction under this section.

7 (3) Except as otherwise provided in subsections (4) and (6) of this  
8 section, the deductions authorized under this section shall not exceed  
9 twenty-five percent of the moneys received by the department in  
10 connection with any one transaction pertaining to state lands and  
11 aquatic lands other than second-class tide and shore lands and the beds  
12 of navigable waters, and fifty percent of the moneys received by the  
13 department pertaining to second-class tide and shore lands and the beds  
14 of navigable waters.

15 (4) Deductions authorized under this section for transactions  
16 pertaining to community forest trust lands must be established at a  
17 level sufficient to defray over time the management costs for  
18 activities prescribed in a parcel's management plan adopted pursuant to  
19 RCW 79.155.080, and, if deemed appropriate by the board consistent with  
20 RCW 79.155.090, to reimburse the state and any local entities' eligible  
21 financial contributions for acquisition of the parcel.

22 (5) In the event that the department sells logs using the contract  
23 harvesting process described in RCW 79.15.500 through 79.15.530, the  
24 moneys received subject to this section are the net proceeds from the  
25 contract harvesting sale.

26 (6) During the ((2009-2011)) 2011-2013 fiscal biennium ((and fiscal  
27 year-2012)), the twenty-five percent limitation on deductions set in  
28 subsection (3) of this section may be increased up to thirty percent by  
29 the board.

30 **Sec. 923.** RCW 79.64.100 and 2003 c 334 s 219 are each amended to  
31 read as follows:

32 (1) There is created a forest development account in the state  
33 treasury. The state treasurer shall keep an account of all sums  
34 deposited therein and expended or withdrawn therefrom.

35 (2) Any sums placed in the forest development account shall be  
36 pledged for the purpose of paying interest and principal on the bonds  
37 issued by the department under RCW 79.22.080 and 79.22.090 and the

1 provisions of this chapter, and for the purchase of land for growing  
2 timber. Any bonds issued shall constitute a first and prior claim and  
3 lien against the account for the payment of principal and interest. No  
4 sums for the above purposes shall be withdrawn or paid out of the  
5 account except upon approval of the department.

6 (3) Appropriations may be made by the legislature from the forest  
7 development account to the department for the purpose of carrying on  
8 the activities of the department on state forest lands, lands managed  
9 on a sustained yield basis as provided for in RCW 79.10.320, and for  
10 reimbursement of expenditures that have been made or may be made from  
11 the resource management cost account in the management of state forest  
12 lands.

13 (4) For the 2011-2013 fiscal biennium, moneys from the forest  
14 development account shall be distributed as directed in section 714 of  
15 this act to the beneficiaries of the revenues derived from state forest  
16 lands. During the 2011-2013 fiscal biennium, appropriations may be  
17 made by the legislature from the forest development account to the  
18 department for the purpose of emergency fire suppression.

19 **Sec. 924.** RCW 79.105.150 and 2011 2nd sp.s. c 9 s 911 are each  
20 amended to read as follows:

21 (1) After deduction for management costs as provided in RCW  
22 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys  
23 received by the state from the sale or lease of state-owned aquatic  
24 lands and from the sale of valuable material from state-owned aquatic  
25 lands shall be deposited in the aquatic lands enhancement account which  
26 is hereby created in the state treasury. After appropriation, these  
27 funds shall be used solely for aquatic lands enhancement projects; for  
28 the purchase, improvement, or protection of aquatic lands for public  
29 purposes; for providing and improving access to the lands; and for  
30 volunteer cooperative fish and game projects. During the 2009-2011 and  
31 2011-2013 fiscal biennia, the aquatic lands enhancement account may  
32 also be used for scientific research as part of the adaptive management  
33 process and for developing a planning report for McNeil Island. During  
34 the 2009-2011 and 2011-2013 fiscal biennia, the legislature may  
35 transfer from the aquatic lands enhancement account to the state  
36 general fund such amounts as reflect excess fund balance of the  
37 account. During the 2011-2013 fiscal biennium, the aquatic lands

1 enhancement account may be used to support the shellfish program, state  
2 parks, hatcheries, the ballast water program, and the Puget Sound toxic  
3 sampling program at the department of fish and wildlife, and the  
4 knotweed program at the department of agriculture.

5 (2) In providing grants for aquatic lands enhancement projects, the  
6 recreation and conservation funding board shall:

7 (a) Require grant recipients to incorporate the environmental  
8 benefits of the project into their grant applications;

9 (b) Utilize the statement of environmental benefits, consideration,  
10 except as provided in RCW 79.105.610, of whether the applicant is a  
11 Puget Sound partner, as defined in RCW 90.71.010, whether a project is  
12 referenced in the action agenda developed by the Puget Sound  
13 partnership under RCW 90.71.310, and except as otherwise provided in  
14 RCW 79.105.630, and effective one calendar year following the  
15 development and statewide availability of model evergreen community  
16 management plans and ordinances under RCW 35.105.050, whether the  
17 applicant is an entity that has been recognized, and what gradation of  
18 recognition was received, in the evergreen community recognition  
19 program created in RCW 35.105.030 in its prioritization and selection  
20 process; and

21 (c) Develop appropriate outcome-focused performance measures to be  
22 used both for management and performance assessment of the grants.

23 (3) To the extent possible, the department should coordinate its  
24 performance measure system with other natural resource-related agencies  
25 as defined in RCW 43.41.270.

26 (4) The department shall consult with affected interest groups in  
27 implementing this section.

28 (5) After January 1, 2010, any project designed to address the  
29 restoration of Puget Sound may be funded under this chapter only if the  
30 project is not in conflict with the action agenda developed by the  
31 Puget Sound partnership under RCW 90.71.310.

32 **Sec. 925.** RCW 79A.25.200 and 2007 c 241 s 53 are each amended to  
33 read as follows:

34 The recreation resource account is created in the state treasury.  
35 Moneys in this account are subject to legislative appropriation. The  
36 board shall administer the account in accordance with this chapter and  
37 chapter 79A.35 RCW and shall hold it separate and apart from all other

1 money, funds, and accounts of the board. Moneys received from the  
2 marine fuel tax refund account under RCW 79A.25.070 shall be deposited  
3 into the account. Grants, gifts, or other financial assistance,  
4 proceeds received from public bodies as administrative cost  
5 contributions, and moneys made available to the state of Washington by  
6 the federal government for outdoor recreation may be deposited into the  
7 account. During the 2011-2013 fiscal biennia, the recreation resource  
8 account may be used by the department of fish and wildlife for the  
9 purposes of activities related to aquatic and marine enforcement.

10 **Sec. 926.** RCW 82.08.160 and 2011 1st sp.s. c 50 s 969 are each  
11 amended to read as follows:

12 (1) On or before the twenty-fifth day of each month, all taxes  
13 collected under RCW 82.08.150 during the preceding month must be  
14 remitted to the state department of revenue, to be deposited with the  
15 state treasurer. Except as provided in subsections (2) and (3) of this  
16 section, upon receipt of such moneys the state treasurer must credit  
17 sixty-five percent of the sums collected and remitted under RCW  
18 82.08.150 (1) and (2) and one hundred percent of the sums collected and  
19 remitted under RCW 82.08.150 (3) and (4) to the state general fund and  
20 thirty-five percent of the sums collected and remitted under RCW  
21 82.08.150 (1) and (2) to a fund which is hereby created to be known as  
22 the "liquor excise tax fund."

23 (2) During the (~~2011-2013~~) 2012 fiscal (~~biennium~~) year, 66.19  
24 percent of the sums collected and remitted under RCW 82.08.150 (1) and  
25 (2) must be deposited in the state general fund and the remainder  
26 collected and remitted under RCW 82.08.150 (1) and (2) must be  
27 deposited in the liquor excise tax fund.

28 (3) During the 2013 fiscal year, all of the funds collected under  
29 RCW 82.08.150 (1), (2), (3), and (4) must be deposited into the state  
30 general fund.

31 **Sec. 927.** RCW 86.26.007 and 2011 1st sp.s. c 50 s 976 are each  
32 amended to read as follows:

33 The flood control assistance account is hereby established in the  
34 state treasury. At the beginning of the 2005-2007 fiscal biennium, the  
35 state treasurer shall transfer three million dollars from the general  
36 fund to the flood control assistance account. Each biennium thereafter

1 the state treasurer shall transfer four million dollars from the  
2 general fund to the flood control assistance account, except that  
3 during the (~~(2009-2011 and)~~) 2011-2013 fiscal (~~(biennia)~~) biennium, the  
4 state treasurer shall transfer (~~(two)~~) one million dollars from the  
5 general fund to the flood control assistance account. Moneys in the  
6 flood control assistance account may be spent only after appropriation  
7 for purposes specified under this chapter.

8 **Sec. 928.** RCW 90.48.390 and 2008 c 329 s 925 are each amended to  
9 read as follows:

10 The coastal protection fund is established to be used by the  
11 department as a revolving fund for carrying out the purposes of  
12 restoration of natural resources under this chapter and chapter 90.56  
13 RCW. To this fund there shall be credited penalties, fees, damages,  
14 charges received pursuant to the provisions of this chapter and chapter  
15 90.56 RCW, compensation for damages received under this chapter and  
16 chapter 90.56 RCW, and an amount equivalent to one cent per gallon from  
17 each marine use refund claim under RCW 82.36.330.

18 Moneys in the fund not needed currently to meet the obligations of  
19 the department in the exercise of its powers, duties, and functions  
20 under RCW 90.48.142, 90.48.366, 90.48.367, and 90.48.368 shall be  
21 deposited with the state treasurer to the credit of the fund. During  
22 the 2007-2009 fiscal biennium, the coastal protection fund may also be  
23 used for a standby rescue tug at Neah Bay. During the 2011-2013 fiscal  
24 biennium, the legislature may transfer from the coastal protection fund  
25 to the state general fund such amounts as reflect excess fund balance  
26 derived from penalties, forfeits, and seizures.

27 NEW SECTION. **Sec. 929.** If any provision of this act or its  
28 application to any person or circumstance is held invalid, the  
29 remainder of the act or the application of the provision to other  
30 persons or circumstances is not affected.

31 NEW SECTION. **Sec. 930.** This act is necessary for the immediate  
32 preservation of the public peace, health, or safety, or support of the

1 state government and its existing public institutions, and takes effect  
2 immediately.

(End of bill)

INDEX	PAGE #
ADMINISTRATOR FOR THE COURTS . . . . .	5
ATTORNEY GENERAL . . . . .	15
BOARD OF INDUSTRIAL INSURANCE APPEALS . . . . .	92
BOARD OF TAX APPEALS . . . . .	31
CASELOAD FORECAST COUNCIL . . . . .	18
CENTRAL SERVICE EFFICIENCIES . . . . .	201
CENTRAL WASHINGTON UNIVERSITY . . . . .	181
CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS . . . . .	15
COLLECTIVE BARGAINING AGREEMENT FOR FISCAL YEAR 2012	
TERMS AND CONDITIONS . . . . .	216
COLLECTIVE BARGAINING AGREEMENT	
EASTERN WASHINGTON UNIVERSITY--WFSE . . . . .	218
WESTERN WASHINGTON UNIVERSITY--PUBLIC SCHOOL EMPLOYEES OF WASHINGTON . . .	218
WESTERN WASHINGTON UNIVERSITY--WFSE . . . . .	218
WPEA, WPEA CC COALITION, WFSE CC COALITION, WFSE CWU, WFSE TESC . . . . .	217
YAKIMA VALLEY COMMUNITY COLLEGE--WASHINGTON PUBLIC EMPLOYEES ASSOCIATION	217
COMMISSION ON AFRICAN-AMERICAN AFFAIRS . . . . .	29
COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS . . . . .	13
COMMISSION ON HISPANIC AFFAIRS . . . . .	29
COMPENSATION	
NONREPRESENTED EMPLOYEES--INSURANCE BENEFITS . . . . .	219
REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION--INSURANCE BENEFITS .	220, 221
CONSERVATION COMMISSION . . . . .	119
COUNCIL FOR HIGHER EDUCATION . . . . .	187
CRIMINAL JUSTICE TRAINING COMMISSION . . . . .	93
DEPARTMENT OF AGRICULTURE . . . . .	127
DEPARTMENT OF COMMERCE . . . . .	18
DEPARTMENT OF CORRECTIONS . . . . .	103
DEPARTMENT OF EARLY LEARNING . . . . .	190
DEPARTMENT OF ECOLOGY . . . . .	111
DEPARTMENT OF ENTERPRISE SERVICES . . . . .	35
DEPARTMENT OF FISH AND WILDLIFE . . . . .	120
DEPARTMENT OF HEALTH . . . . .	98
DEPARTMENT OF LABOR AND INDUSTRIES . . . . .	95
DEPARTMENT OF LICENSING . . . . .	130
DEPARTMENT OF NATURAL RESOURCES . . . . .	124

DISTRIBUTION OF EXCESS FUNDS FROM THE FOREST DEVELOPMENT ACCOUNT . . . . .	202
DEPARTMENT OF RETIREMENT SYSTEMS	
CONTRIBUTIONS TO RETIREMENT SYSTEMS . . . . .	199
DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS . . . . .	29
DEPARTMENT OF REVENUE . . . . .	30
DEPARTMENT OF SERVICES FOR THE BLIND . . . . .	108
DEPARTMENT OF SOCIAL AND HEALTH SERVICES . . . . .	38
ADMINISTRATION AND SUPPORTING SERVICES PROGRAM . . . . .	75
AGING AND ADULT SERVICES PROGRAM . . . . .	62
ALCOHOL AND SUBSTANCE ABUSE PROGRAM . . . . .	73
CHILDREN AND FAMILY SERVICES PROGRAM . . . . .	40
DEVELOPMENTAL DISABILITIES PROGRAM . . . . .	55
ECONOMIC SERVICES PROGRAM . . . . .	69
JUVENILE REHABILITATION PROGRAM . . . . .	44
MENTAL HEALTH PROGRAM . . . . .	49
PAYMENTS TO OTHER AGENCIES PROGRAM . . . . .	76
SPECIAL COMMITMENT PROGRAM . . . . .	75
VOCATIONAL REHABILITATION PROGRAM . . . . .	74
DEPARTMENT OF VETERANS AFFAIRS . . . . .	97
EASTERN WASHINGTON UNIVERSITY . . . . .	180
ECONOMIC AND REVENUE FORECAST COUNCIL . . . . .	23
EMPLOYMENT SECURITY DEPARTMENT . . . . .	108
ENVIRONMENTAL AND LAND USE HEARINGS OFFICE . . . . .	119
EVERGREEN STATE COLLEGE . . . . .	181
GOVERNOR ' S OFFICE OF INDIAN AFFAIRS . . . . .	13
HOUSE OF REPRESENTATIVES . . . . .	1
HUMAN RIGHTS COMMISSION . . . . .	92
INNOVATE WASHINGTON . . . . .	37
INSURANCE COMMISSIONER . . . . .	31
JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE . . . . .	2
JOINT LEGISLATIVE SYSTEMS COMMITTEE . . . . .	3
LAW LIBRARY . . . . .	5
LEGISLATIVE AGENCIES . . . . .	4
LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE . . . . .	3
LIEUTENANT GOVERNOR . . . . .	10
LIQUOR CONTROL BOARD . . . . .	32
MILITARY DEPARTMENT . . . . .	33
OFFICE OF ADMINISTRATIVE HEARINGS . . . . .	28
OFFICE OF CIVIL LEGAL AID . . . . .	9



OFFICE OF FINANCIAL MANAGEMENT . . . . .	24
ARCHIVE SERVICES REDUCTION . . . . .	205
ARROW COMMISSION . . . . .	201
AUDIT SERVICES ADJUSTMENTS . . . . .	204
CENTRAL SERVICE CHARGES ADJUSTMENTS . . . . .	203
CENTRAL SERVICE REDUCTIONS . . . . .	206
CENTRAL SERVICE SAVINGS . . . . .	205
DISASTER RESPONSE ACCOUNT . . . . .	200
EDUCATION FUNDING STUDY . . . . .	206
EDUCATION LEGACY TRUST ACCOUNT . . . . .	201
EXTRAORDINARY CRIMINAL JUSTICE COSTS . . . . .	200
LEGAL SERVICES REDUCTION . . . . .	204
LIFE SCIENCES DISCOVERY FUND . . . . .	201
PERSONNEL SERVICES . . . . .	201
SCHOOL EMPLOYEES ' BENEFITS BOARD . . . . .	199
OFFICE OF FINANCIAL MANAGEMENT--REVISED EMPLOYER HEALTH BENEFIT RATES . . . . .	198
OFFICE OF LEGISLATIVE SUPPORT SERVICES . . . . .	4
OFFICE OF MINORITY AND WOMEN ' S BUSINESS ENTERPRISES . . . . .	31
OFFICE OF PUBLIC DEFENSE . . . . .	8
OFFICE OF STUDENT FINANCIAL ASSISTANCE . . . . .	187
OFFICE OF THE FORECAST COUNCILS . . . . .	24
OFFICE OF THE GOVERNOR . . . . .	10
OFFICE OF THE STUDENT ACHIEVEMENT COUNCIL	
OFFICE OF STUDENT FINANCIAL ASSISTANCE . . . . .	188
POLICY COORDINATION AND ADMINISTRATION . . . . .	187
PROGRAMS FOR HIGHLY CAPABLE STUDENTS . . . . .	163
PUBLIC DISCLOSURE COMMISSION . . . . .	11
PUBLIC EMPLOYMENT RELATIONS COMMISSION . . . . .	34
PUGET SOUND PARTNERSHIP . . . . .	128
RECREATION AND CONSERVATION FUNDING BOARD . . . . .	118
SAVINGS INCENTIVE ACCOUNT AND EDUCATION SAVINGS ACCOUNT . . . . .	199
SECRETARY OF STATE . . . . .	11
SENATE . . . . .	1
STATE AUDITOR . . . . .	14
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES . . . . .	176
STATE HEALTH CARE AUTHORITY . . . . .	77
STATE PARKS AND RECREATION COMMISSION . . . . .	117
STATE PATROL . . . . .	131
STATE SCHOOL FOR THE BLIND . . . . .	195

STATE TREASURER . . . . .	14
BOND RETIREMENT AND INTEREST: DEBT REIMBURSED AS PRESCRIBED BY STATUTE . . .	197
BOND RETIREMENT AND INTEREST: DEBT SUBJECT TO THE DEBT LIMIT . . . . .	197
COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT . . . . .	210
MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT . . . . .	211
STATE REVENUES FOR DISTRIBUTION . . . . .	209
TRANSFERS . . . . .	211
STATUTE LAW COMMITTEE . . . . .	4
SUNDRY CLAIMS . . . . .	206
SUPERINTENDENT OF PUBLIC INSTRUCTION . . . . .	133, 174
BASIC EDUCATION EMPLOYEE COMPENSATION . . . . .	151
EDUCATION REFORM PROGRAMS . . . . .	163
EDUCATIONAL SERVICE DISTRICTS . . . . .	160
GENERAL APPORTIONMENT . . . . .	138
INSTITUTIONAL EDUCATION PROGRAMS . . . . .	161
LEARNING ASSISTANCE PROGRAM . . . . .	172
LOCAL EFFORT ASSISTANCE . . . . .	161
SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS . . . . .	154
SPECIAL EDUCATION PROGRAMS . . . . .	157
TRANSITIONAL BILINGUAL PROGRAMS . . . . .	169
SUPREME COURT . . . . .	4
UNIVERSITY OF WASHINGTON . . . . .	178
UTILITIES AND TRANSPORTATION COMMISSION . . . . .	32
WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS . . . . .	196
WASHINGTON STATE LOTTERY . . . . .	28
WASHINGTON STATE UNIVERSITY . . . . .	179
WESTERN WASHINGTON UNIVERSITY . . . . .	186
WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD . . . . .	189"

**SB 5967** - S COMM AMD  
By Committee on Ways & Means

1       On page 1, line 1 of the title, after "matters;" strike the  
2       remainder of the title and insert "amending RCW 28B.15.067, 43.30.720,

1 43.320.110, 66.08.190, 70.146.100, 76.04.610, 77.12.201, 77.12.203,  
2 79.22.010, 79.22.040, 79.64.100, 79.105.150, 79A.25.200, 82.08.160,  
3 86.26.007, and 90.48.390; amending 2011 2nd sp.s. c 9 ss 101, 102, 103,  
4 104, 105, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118,  
5 119, 120, 121, 122, 123, 125, 128, 129, 130, 131, 132, 201, 202, 203,  
6 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217,  
7 218, 219, 220, 221, 302, 303, 304, 305, 306, 307, 308, 309, 311, 401,  
8 402, 501, 502, 503, 504, 505, 507, 508, 509, 510, 511, 513, 514, 515,  
9 601, 602, 603, 604, 605, 606, 607, 612, 613, 614, 701, 702, 704, 707,  
10 and 801 (uncodified); amending 2011 1st sp.s. c 50 ss 103, 104, 106,  
11 115, 117, 120, 124, 128, 132, 133, 137, 151, 214, 516, 616, 715, 801,  
12 802, 803, 910, 920, 921, and 922 (uncodified); reenacting and amending  
13 RCW 2.68.020, 70.105D.070, and 79.64.040; adding new sections to 2011  
14 1st sp.s. c 50 (uncodified); repealing 2011 2nd sp.s. c 9 ss 610, 611,  
15 and 705 (uncodified); making appropriations; and declaring an  
16 emergency."

--- END ---

