

SHB 2168 - H AMD
By Representative Dunshee

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
4 adopted and, subject to the provisions set forth in this act, the
5 several dollar amounts hereinafter specified, or so much thereof as
6 shall be sufficient to accomplish the purposes designated, are hereby
7 appropriated and authorized to be incurred for capital projects during
8 the period beginning with the effective date of this act and ending
9 June 30, 2013, out of the several funds specified in this act.

10 **PART 1**
11 **GENERAL GOVERNMENT**

12 **Sec. 1001.** 2011 1st sp.s. c 49 s 1011 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF COMMERCE**

15 Local and Community Projects (20084001)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The projects must comply with RCW 43.63A.125 and other
19 requirements for community projects administered by the department.

20 (2) The reappropriation is subject to the provisions of section
21 1008, chapter 328, Laws of 2008 and section 1003, chapter 36, Laws of
22 2010 1st sp. sess.

23 Reappropriation:

24	State Building Construction Account--State	((\$18,387,000))
25		<u>\$18,477,000</u>
26	Prior Biennia (Expenditures)	((\$106,757,000))
27		<u>\$106,667,000</u>

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$125,144,000

3 **Sec. 1002.** 2011 1st sp.s. c 49 s 1028 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF COMMERCE**

6 Local and Community Projects (30000166)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Except as directed otherwise prior to the effective date of
10 this section, the department shall not expend the appropriations in
11 this section unless and until the nonstate share of project costs have
12 been either expended, or firmly committed, or both, in an amount
13 sufficient to complete the project or a distinct phase of the project
14 that is useable to the public for the purpose intended by the
15 legislature.

16 (2) Prior to receiving funds, project recipients must demonstrate
17 that the project site is under control for a minimum of ten years,
18 either through ownership or a long-term lease. This requirement does
19 not apply to appropriations for preconstruction activities or
20 appropriations whose sole purpose is to purchase real property that
21 does not include a construction or renovation component.

22 (3) Projects funded in this section may be required to comply with
23 Washington's high performance building standards as required by chapter
24 39.35D RCW.

25 (4) Project funds are available on a reimbursement basis only, and
26 shall not be advanced under any circumstances.

27 (5) Projects funded in this section must be held by the recipient
28 for a minimum of ten years and used for the same purpose or purposes
29 intended by the legislature as required in RCW 43.63A.125(6).

30 (6) Projects funded in this section, including those that are owned
31 and operated by nonprofit organizations, are generally required to pay
32 state prevailing wages.

33 (7) The appropriation in this section for the Roslyn Renaissance
34 project is subject to the following conditions and limitations: It is
35 the intent of this appropriation to undertake a feasibility study of
36 structural and program integrity of historic buildings including (a)
37 the northwest improvement company store, (b) the Sylvia's house, and

1 (c) vacant commercial lots within the city of Roslyn. The study will
 2 analyze the adaptability of relocating the city offices to the
 3 renovated city hall building. The Roslyn downtown association shall
 4 submit the completed study to the department by July 1, 2012, including
 5 a detailed cost estimate for the property acquisition and
 6 redevelopment, and a capital fundraising plan to support the
 7 acquisitions through multiple funding sources.

8 (8) The appropriation is provided solely for the following list of
 9 projects:

10	Project	Authorized
11		Amount
12	Adna Athletic and Fitness Facility	\$80,000
13	American Lake Veterans' Golf	\$250,000
14	Course	
15	Anacortes Depot	\$380,000
16	Bothell North Creek Forest Land	\$200,000
17	Acquisition	
18	Boys and Girls Federal Way	\$50,000
19	Bucoda Odd Fellows Community	\$150,000
20	Center	
21	Central WA State Fair	\$35,000
22	Association	
23	City of Kirkland Athletic Fields	\$150,000
24	Colville Tribal Museum	\$250,000
25	Daybreak Youth Services Pre-	\$100,000
26	Construction Activities	
27	Dekalb Pier Project	\$700,000
28	Gig Harbor Maritime Pier	\$390,000
29	Grays Harbor Historical Seaport	\$169,000
30	Lady Washington Rehabilitation	
31	Legion Park Visitors Center and	\$110,000
32	Trailhead Project	
33	Match FEMA funds for Sprague	\$300,000
34	Response Center	
35	North Mason Senior Center	\$1,360,000

1	Port of Bremerton	\$1,100,000
2	Puyallup Transit Oriented	\$1,500,000
3	Development	
4	Redmond Central Connector	\$850,000
5	Roslyn Renaissance	\$300,000
6	Seattle Children's Hospital	\$1,000,000
7	Emergency Department	
8	Skagit Valley Hospital	\$750,000
9	South Tacoma Community Center	\$380,000
10	Playground	
11	Spokane Food Bank Distribution	\$1,250,000
12	Center Capacity and Renovation	
13	Spokane Valley Partners Boiler	\$100,000
14	Replacement	
15	Sultan Boys and Girls Club	\$500,000
16	Tacoma Hilltop Health Center	\$1,500,000
17	The Arc of Tri-Cities Facility	\$350,000
18	Traumatic Brain Injury Center	\$900,000
19	Vancouver Waterfront Park Pre-	\$500,000
20	Construction Activities	
21	Veteran's Memorial	\$210,000
22	West Hill Skyway	\$750,000
23	Redevelopment	
24	YWCA Yakima	\$203,000
25	Total	\$16,817,000

26 (9) Up to \$80,000 of the Roslyn Renaissance project authorized
27 amount may be used to acquire Sylvia House.

28 Appropriation:

29	State Building Construction Account--State	\$16,817,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$16,817,000

33 NEW SECTION. Sec. 1003. A new section is added to 2011 1st sp.s.
34 c 49 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF COMMERCE**

2 Local and Community Projects 2012 (91000437)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Except as directed otherwise prior to the effective date of
6 this section, the department shall not expend the appropriations in
7 this section unless and until the nonstate share of project costs have
8 been either expended, or firmly committed, or both, in an amount
9 sufficient to complete the project or a distinct phase of the project
10 that is useable to the public for the purpose intended by the
11 legislature.

12 (2) Prior to receiving funds, project recipients must demonstrate
13 that the project site is under control for a minimum of ten years,
14 either through ownership or a long-term lease. This requirement does
15 not apply to appropriations for preconstruction activities or
16 appropriations whose sole purpose is to purchase real property that
17 does not include a construction or renovation component.

18 (3) Projects funded in this section may be required to comply with
19 Washington's high performance building standards as required by chapter
20 39.35D RCW.

21 (4) Project funds are available on a reimbursement basis only, and
22 shall not be advanced under any circumstances.

23 (5) Projects funded in this section must be held by the recipient
24 for a minimum of ten years and used for the same purpose or purposes
25 intended by the legislature as required in RCW 43.63A.125(6).

26 (6) Projects funded in this section, including those that are owned
27 and operated by nonprofit organizations, are generally required to pay
28 state prevailing wages.

29 (7) The appropriation is provided solely for the following list of
30 projects:

Project	Authorized Amount
Low Income Housing Institute - Housing for Homeless Young Adults	\$1,800,000
Quixote Village	\$1,500,000

1	Total	\$3,300,000
2	Appropriation:	
3	State Taxable Building Construction Account--State . . .	\$3,300,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$3,300,000

7 **Sec. 1004.** 2011 1st sp.s. c 49 s 1024 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF COMMERCE**

10 Temporary Public Works Grant Program (92000021)

11 The reappropriation in this section is subject to the provisions of
12 section 1050, chapter 497, Laws of 2009.

13 Reappropriation:

14	State Building Construction Account--State	\$17,106,000
15	State Taxable Building Construction Account--	
16	State	((\$1,298,000))
17		<u>\$328,000</u>
18	Subtotal Reappropriation	((\$18,404,000))
19		<u>\$17,434,000</u>
20	Prior Biennia (Expenditures)	\$23,936,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	((\$42,340,000))
23		<u>\$41,370,000</u>

24 NEW SECTION. **Sec. 1005.** A new section is added to 2011 1st sp.s.
25 c 48 (uncodified) to read as follows:

26 **FOR THE DEPARTMENT OF COMMERCE**

27 CERB Administered Economic Development, Innovation & Export Grants
28 (92000096)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 The appropriation in this section is provided solely for economic
32 development projects administered by the community economic
33 revitalization board (board).

1 (1) \$14,665,000 is provided solely for a competitive economic
2 development grant program. The intent of the program is to provide
3 grants to local governments and innovation partnership zones for public
4 infrastructure, facilities, and related improvements that enable and
5 encourage private sector business creation or expansion. The board
6 shall establish all grant application requirements and shall prioritize
7 grants by considering at a minimum the following criteria:

8 (a) The number of jobs created by the expected business creation or
9 expansion and the average wage of those expected jobs. In evaluating
10 proposals for their job creation potential, the board may adjust the
11 job estimates in applications based on the board's judgment of the
12 credibility of the job estimates;

13 (b) The board shall also consider the need for job creation based
14 on the unemployment rate of the county or counties in which the project
15 is located. In evaluating the average wages of the jobs created, the
16 board shall compare those wages to median wages of private sector jobs
17 in the county or counties surrounding the project location;

18 (c) When evaluating the jobs created by the project, the board may
19 consider the area labor supply and readily available skill sets of the
20 labor pool in the county or counties surrounding the project location;

21 (d) How the expected business creation or expansion fits within the
22 region's preferred economic growth strategy as indicated by the efforts
23 of nearby innovation partnership zones, industry clusters as defined by
24 the Washington economic development commission, future export
25 prospects, or local government equivalent if available;

26 (e) The speed with which the project can begin construction;

27 (f) The extent that the final list of grant awards provides broad
28 geographic distribution, leverages nonstate funds, and achieves overall
29 the greatest benefit in job creation at good wages for the amount of
30 money provided;

31 (g) In no event shall the board award a grant that supplants
32 previously committed project resources.

33 (2) \$2,335,000 is provided solely for the Satsop Wastewater
34 Improvements project.

35 Appropriation:

36	Public Works Assistance Account--State	\$17,000,000
37	Prior Biennia (Expenditures)	\$0
38	Future Biennia (Projected Costs)	\$0

1 TOTAL \$17,000,000

2 NEW SECTION. **Sec. 1006.** A new section is added to 2011 1st sp.s.
3 c 48 (uncodified) to read as follows:

4 **FOR THE DEPARTMENT OF COMMERCE**

5 Brownfield Redevelopment Grants (92000100)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 The appropriation in this section is provided solely for a
9 competitive Brownfields redevelopment grant program administered by the
10 community economic revitalization board (board). The intent of the
11 program is to provide grants to local governments for public
12 infrastructure, facilities, and related improvements that enable and
13 encourage private sector business creation on toxic waste sites that
14 have been or are being cleaned up. The board shall establish all grant
15 application requirements and shall prioritize grants by considering at
16 a minimum the following criteria:

17 (a) The number of jobs created by the expected business activity on
18 the cleaned up site and the average wage of those expected jobs. In
19 evaluating proposals against the job creation potential, the board may
20 adjust the job estimates based on the board's judgment of the
21 credibility of the job estimates. The board shall also consider the
22 need for job creation based on the unemployment rate of the county or
23 counties in which the project is located. In evaluating the average
24 wages of the jobs created, the board shall compare those wages to
25 median wages of private sector jobs in the county or counties
26 surrounding the project location;

27 (b) When evaluating the jobs created by the project, the board may
28 consider the area labor supply and readily available skill sets of the
29 labor pool in the county or counties surrounding the project location;

30 (c) The speed with which the project can begin construction;

31 (d) The extent that the final list of grant awards provides broad
32 geographic distribution, leverages nonstate funds, and achieves overall
33 the greatest benefit for the amount of money provided;

34 (e) The project site must be at a declared current, or former,
35 Brownfields site;

36 (f) Whether or not the project is in the local government's adopted

1 capital facility plan, comprehensive plan, or equivalent. Additional
2 consideration is given to projects located within one of the
3 aforementioned plans;

4 (g) The extent to which the applicant demonstrates the ability to
5 maintain the project funded through the grant program;

6 (h) In no event shall the board award a grant that supplants
7 previously committed project resources.

8 (2) The board shall work collaboratively with the department of
9 ecology's Brownfields program. The board shall seek federal funding to
10 enhance this program.

11 Appropriation:

12	Public Works Assistance Account--State	\$8,500,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$8,500,000

16 NEW SECTION. Sec. 1007. A new section is added to 2011 1st sp.s.
17 c 48 (uncodified) to read as follows:

18 **FOR THE DEPARTMENT OF COMMERCE**

19 Innovation Partnership Zones - Facilities and Infrastructure
20 (92000089)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation in this section is
23 provided solely for the following list of projects. The department may
24 allocate up to twenty-five percent of the amounts for specified
25 projects to other specified projects or to additional grants awarded on
26 a competitive basis if, upon further review of the specified projects,
27 the cost of the projects is less than originally assumed or other
28 nonstate funds become available. If specified projects have not met
29 the requirements for executing a contract with the department by April
30 30, 2013, the department may allocate the amount specified to
31 additional grants awarded on a competitive basis provided that the
32 grant awardee is ready to proceed with the project.

33	Project	Authorized Amount
34	Tri-Cities Research District - Wine Science Center	\$5,000,000

1	Alternative Energy - Training and Innovation - Walla Walla	\$3,670,000
2	Reuse of Industrial By-Products and Waste - Grays Harbor	\$750,000
3	Biomedical Technology Innovation - Bothell	\$500,000
4	Clean Water Innovations - University of Washington Tacoma	\$3,600,000
5	& Washington State University - Pierce	
6	Total	\$13,520,000

7 Appropriation:

8	State Building Construction Account--State	\$13,520,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$13,520,000

12 NEW SECTION. **Sec. 1008.** A new section is added to 2011 1st sp.s.
 13 c 48 (uncodified) to read as follows:

14 **FOR THE DEPARTMENT OF COMMERCE**

15 Main Street Improvement Grants (92000098)

16 The appropriation in this section is subject to the following
 17 conditions and limitations: The appropriation in this section is
 18 provided solely for a competitive main street improvement grant program
 19 administered by the public works board (board) in consultation with the
 20 department of archaeology and historic preservation. The intent of the
 21 program is to provide grants to local governments for public
 22 infrastructure, facilities, and related improvements that enhance the
 23 vitality and livability of the community. The board shall establish
 24 all grant application requirements and shall prioritize grants by
 25 considering at a minimum the following criteria:

26 (a) The value of the project to the community. In evaluating the
 27 value of the project, the board shall, at a minimum, consider the
 28 difficulty the applicant has in financing main street improvement
 29 projects with their own local resources and the extent the project will
 30 increase economic activity for existing businesses, improve safety and
 31 enjoyment of pedestrians and bicyclists, enhance in-city recreational
 32 opportunities, and revitalize downtown business districts.

33 (b) The extent to which businesses and local governments in the
 34 affected area support the project;

1 (c) Whether or not the project is in the local government's adopted
2 capital facility plan, comprehensive plan, or equivalent. Additional
3 consideration is given to projects located within one of the
4 aforementioned plans;

5 (d) The extent to which the project promotes infill and
6 redevelopment of the downtown area;

7 (e) The speed with which the project can begin construction;

8 (f) The extent that the final list of grant awards provides broad
9 geographic distribution, leverages nonstate funds, and achieves overall
10 the greatest benefit for the amount of money provided;

11 (g) The extent to which the applicant demonstrates the ability to
12 maintain the project funded through the grant program;

13 (h) In no event shall the board award a grant that supplants
14 previously committed project resources.

15 Appropriation:

16	Public Works Assistance Account--State	\$8,300,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$8,300,000

20 **Sec. 1009.** 2011 1st sp.s. c 48 s 1018 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF COMMERCE**

23 Drinking Water State Revolving Fund Loan Program (30000095)

24 The appropriations in this section are subject to the following
25 conditions and limitations: For projects involving repair,
26 replacement, or improvement of a clean water infrastructure facility or
27 other public works facility for which an investment grade audit is
28 obtainable, the public works board must require as a contract condition
29 that the project sponsor undertake an investment grade audit. The
30 project sponsor may finance the costs of the audit as part of its
31 drinking water state revolving fund program loan.

32 Appropriation:

33	Drinking Water Assistance Account--State . . . . .	.\$16,000,000
34	Drinking Water Assistance Repayment Account--	
35	State . . . . .	.(\$32,000,000)
36		<u>\$92,000,000</u>

1	Subtotal Appropriation	(\$48,000,000)
2		<u>\$108,000,000</u>
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$192,000,000
5	TOTAL	(\$240,000,000)
6		<u>\$300,000,000</u>

7 NEW SECTION. Sec. 1010. A new section is added to 2011 1st sp.s.
8 c 49 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF COMMERCE**

10 Housing for Families with Children (91000409)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation in this section is
13 provided for the ranked list of projects in the category "Housing for
14 Families with Children" in LEAP capital document No. 2012-5A, developed
15 March 7, 2012. The department shall evaluate projects on the LEAP list
16 and allocate the funding based on the requirements of RCW 43.185.050
17 and 43.185.070. Upon review of a completed application, if the
18 department determines that a project is not eligible or is not ready to
19 proceed, the department may allocate funding to a project in another
20 category on the LEAP list, or to any type of alternate project. The
21 department shall, at its discretion, determine the actual amount of
22 funding to be allocated to each project, provided that the total
23 allocation does not exceed the appropriation provided in this section.

24 Appropriation:

25	State Taxable Building Construction	
26	Account--State	\$8,250,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$8,250,000

30 NEW SECTION. Sec. 1011. A new section is added to 2011 1st sp.s.
31 c 49 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF COMMERCE**

33 Housing for People with Developmental Disabilities (91000410)

34 The appropriation in this section is subject to the following
35 conditions and limitations: The appropriation in this section is

1 provided for the ranked list of projects in the category "Housing for
2 People with Developmental Disabilities" in LEAP capital document No.
3 2012-5A, developed March 7, 2012. The department shall evaluate
4 projects on the LEAP list and allocate the funding based on the
5 requirements of RCW 43.185.050 and 43.185.070. Upon review of a
6 completed application, if the department determines that a project is
7 not eligible or is not ready to proceed, the department may allocate
8 funding to a project in another category on the LEAP list, or to any
9 type of alternate project. The department shall, at its discretion,
10 determine the actual amount of funding to be allocated to each project,
11 provided that the total allocation does not exceed the appropriation
12 provided in this section.

13 Appropriation:

14	State Taxable Building Construction	
15	Account--State	\$2,900,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$2,900,000

19 NEW SECTION. **Sec. 1012.** A new section is added to 2011 1st sp.s.
20 c 49 (uncodified) to read as follows:

21 **FOR THE DEPARTMENT OF COMMERCE**

22 Housing for Seniors and People with Physical Disabilities
23 (91000411)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation in this section is
26 provided for the ranked list of projects in the category "Housing for
27 Seniors and People with Physical Disabilities" in LEAP capital document
28 No. 2012-5A, developed March 7, 2012. The department shall evaluate
29 projects on the LEAP list and allocate the funding based on the
30 requirements of RCW 43.185.050 and 43.185.070. Upon review of a
31 completed application, if the department determines that a project is
32 not eligible or is not ready to proceed, the department may allocate
33 funding to a project in another category on the LEAP list, or to any
34 type of alternate project. The department shall, at its discretion,
35 determine the actual amount of funding to be allocated to each project,

1 provided that the total allocation does not exceed the appropriation
2 provided in this section.

3 Appropriation:

4	State Taxable Building Construction	
5	Account--State	\$9,666,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$9,666,000

9 NEW SECTION. **Sec. 1013.** A new section is added to 2011 1st sp.s.
10 c 49 (uncodified) to read as follows:

11 **FOR THE DEPARTMENT OF COMMERCE**

12 Housing for People with Chronic Mental Illness (91000412)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation in this section is
15 provided for the ranked list of projects in the category "Housing for
16 People with Chronic Mental Illness" in LEAP capital document No. 2012-
17 5A, developed March 7, 2012. The department shall evaluate projects on
18 the LEAP list and allocate the funding based on the requirements of RCW
19 43.185.050 and 43.185.070. Upon review of a completed application, if
20 the department determines that a project is not eligible or is not
21 ready to proceed, the department may allocate funding to a project in
22 another category on the LEAP list, or to any type of alternate project.
23 The department shall, at its discretion, determine the actual amount of
24 funding to be allocated to each project, provided that the total
25 allocation does not exceed the appropriation provided in this section.

26 Appropriation:

27	State Taxable Building Construction	
28	Account--State	\$1,125,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,125,000

32 NEW SECTION. **Sec. 1014.** A new section is added to 2011 1st sp.s.
33 c 49 (uncodified) to read as follows:

34 **FOR THE DEPARTMENT OF COMMERCE**

35 Housing for the Homeless (91000413)

1 The appropriation in this section is subject to the following
 2 conditions and limitations: The appropriation in this section is
 3 provided for the ranked list of projects in the category "Housing for
 4 the Homeless" in LEAP capital document No. 2012-5A, developed March 7,
 5 2012. The department shall evaluate projects on the LEAP list and
 6 allocate the funding based on the requirements of RCW 43.185.050 and
 7 43.185.070. Upon review of a completed application, if the department
 8 determines that a project is not eligible or is not ready to proceed,
 9 the department may allocate funding to a project in another category on
 10 the LEAP list, or to any type of alternate project. The department
 11 shall, at its discretion, determine the actual amount of funding to be
 12 allocated to each project, provided that the total allocation does not
 13 exceed the appropriation provided in this section.

14 Appropriation:

15	State Taxable Building Construction	
16	Account--State	\$26,444,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$26,444,000

20 NEW SECTION. **Sec. 1015.** A new section is added to 2011 1st sp.s.
 21 c 49 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF COMMERCE**

23 Housing for Farmworkers (91000414)

24 The appropriation in this section is subject to the following
 25 conditions and limitations: The appropriation in this section is
 26 provided for the ranked list of projects in the category "Housing for
 27 Farmworkers" in LEAP capital document No. 2012-5A, developed March 7,
 28 2012. The department shall evaluate projects on the LEAP list and
 29 allocate the funding based on the requirements of RCW 43.185.050 and
 30 43.185.070. Upon review of a completed application, if the department
 31 determines that a project is not eligible or is not ready to proceed,
 32 the department may allocate funding to a project in another category on
 33 the LEAP list, or to any type of alternate project. The department
 34 shall, at its discretion, determine the actual amount of funding to be
 35 allocated to each project, provided that the total allocation does not
 36 exceed the appropriation provided in this section.

1 Appropriation:

2 State Taxable Building Construction

3	Account--State	\$6,215,000
4	Prior Biennia (Expenditures) . . . . .	.\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$6,215,000

7 NEW SECTION. Sec. 1016. A new section is added to 2011 1st sp.s.
 8 c 49 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF COMMERCE**

10 Housing for People at Risk of Homelessness (91000415)

11 The appropriation in this section is subject to the following
 12 conditions and limitations: The appropriation in this section is
 13 provided for the ranked list of projects in the category "Housing for
 14 People at Risk of Homelessness" in LEAP capital document No. 2012-5A,
 15 developed March 7, 2012. The department shall evaluate projects on the
 16 LEAP list and allocate the funding based on the requirements of RCW
 17 43.185.050 and 43.185.070. Upon review of a completed application, if
 18 the department determines that a project is not eligible or is not
 19 ready to proceed, the department may allocate funding to a project in
 20 another category on the LEAP list, or to any type of alternate project.
 21 The department shall, at its discretion, determine the actual amount of
 22 funding to be allocated to each project, provided that the total
 23 allocation does not exceed the appropriation provided in this section.

24 Appropriation:

25 State Taxable Building Construction

26	Account--State	\$2,500,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,500,000

30 NEW SECTION. Sec. 1017. A new section is added to 2011 1st sp.s.
 31 c 49 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF COMMERCE**

33 Housing for Low-Income Households (91000416)

1 The appropriation in this section is subject to the following
 2 conditions and limitations: The appropriation in this section is
 3 provided for the ranked list of projects in the category "Housing for
 4 Low Income Households" in LEAP capital document No. 2012-5A, developed
 5 March 7, 2012. The department shall evaluate projects on the LEAP list
 6 and allocate the funding based on the requirements of RCW 43.185.050
 7 and 43.185.070. Upon review of a completed application, if the
 8 department determines that a project is not eligible or is not ready to
 9 proceed, the department may allocate funding to a project in another
 10 category on the LEAP list, or to any type of alternate project. The
 11 department shall, at its discretion, determine the actual amount of
 12 funding to be allocated to each project, provided that the total
 13 allocation does not exceed the appropriation provided in this section.

14 **Appropriation:**

15	State Taxable Building Construction Account--State . . .	\$2,982,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$2,982,000

19 NEW SECTION. **Sec. 1018.** A new section is added to 2011 1st sp.s.
 20 c 49 (uncodified) to read as follows:

21 **FOR THE DEPARTMENT OF COMMERCE**

22 Housing Competitive Pool (91000432)

23 **Appropriation:**

24	State Taxable Building Construction Account--State . . .	\$8,000,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$8,000,000

28 NEW SECTION. **Sec. 1019.** A new section is added to 2011 1st sp.s.
 29 c 49 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF COMMERCE**

31 Weatherization (91000247)

32 The appropriation in this section is subject to the following
 33 conditions and limitations:

- 34 (1) \$10,000,000 of the appropriation in this section is provided

1 solely for low-income weatherization through the energy matchmakers
2 program.

3 (2) \$15,000,000 of the appropriation in this section is provided
4 solely for continuation of the community energy efficiency program
5 administered by WSU energy extension.

6 Appropriation:

7	State Taxable Building Construction Account--	
8	State	\$25,000,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$25,000,000

12 NEW SECTION. Sec. 1020. A new section is added to 2011 1st sp.s.
13 c 48 (uncodified) to read as follows:

14 **FOR THE DEPARTMENT OF COMMERCE**

15 Public Works Assistance Account Program 2013 Loan List (30000184)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation is provided solely for
18 the list of projects in LEAP capital document No. 2012-1B, developed
19 February 18, 2012.

20 Appropriation:

21	Public Works Assistance Account--State	\$152,781,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$152,781,000

25 NEW SECTION. Sec. 1021. A new section is added to 2011 1st sp.s.
26 c 48 (uncodified) to read as follows:

27 **FOR THE DEPARTMENT OF COMMERCE**

28 Public Works Pre-Construction Loan Program (91000319)

29 Appropriation:

30	Public Works Assistance Account--State	\$3,000,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$3,000,000

1 NEW SECTION. **Sec. 1022.** A new section is added to 2011 1st sp.s.
2 c 48 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF COMMERCE**

4 Financing Energy/Water Efficiency (30000180)

5 Appropriation:

6	Public Works Assistance Account--State	\$5,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$5,000,000

10 **Sec. 1023.** 2011 1st sp.s. c 49 s 1017 (uncodified) is amended to
11 read as follows:

12 **FOR THE DEPARTMENT OF COMMERCE**

13 Youth Recreational Facilities Grants (30000007)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: Funding for the Allen Place project is
16 reduced by \$673,000.

17 Reappropriation:

18	State Building Construction Account--State	(\$2,774,000)
19		<u>\$2,101,000</u>
20	Prior Biennia (Expenditures)	\$3,776,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	(\$6,550,000)
23		<u>\$5,877,000</u>

24 NEW SECTION. **Sec. 1024.** A new section is added to 2011 1st sp.s.
25 c 48 (uncodified) to read as follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

27 Loan Program Consolidation Board (91000005)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The legislature intends to consolidate under a single financing
31 authority all existing state lending programs currently dispersed under
32 the management of separate agencies, including, but not limited to,
33 infrastructure and student loan programs. The purposes of this
34 consolidation are to: Increase the effective and accountable use of

1 state resources; increase efficiency and decrease costs through
2 economies of scale; and streamline access for customers to financial
3 and technical assistance.

4 (2)(a) To assist the legislature in planning for this
5 consolidation, a loan program consolidation board is established, with
6 members as provided in this subsection:

7 (i) The speaker of the house of representatives shall appoint one
8 member from each of the two largest caucuses of the house of
9 representatives, as voting members.

10 (ii) The president of the senate shall appoint one member from each
11 of the two largest caucuses of the senate, as voting members.

12 (iii) The speaker of the house and the president of the senate
13 jointly shall appoint five citizen members with backgrounds in the
14 financing of infrastructure and student loans, as voting members.

15 (b) The board shall choose its chair or cochairs from among its
16 membership. The director of the office of financial management shall
17 convene the initial meeting of the board.

18 (c) Staff support for the board shall be provided by the office of
19 financial management, the house of representatives office of program
20 research and the senate committee services. The relevant state
21 agencies must provide technical assistance as the board may reasonably
22 request.

23 (d) Legislative members of the loan program consolidation board
24 must be reimbursed for travel expenses in accordance with RCW
25 44.04.120. Nonlegislative members, except those representing an
26 employer or organization, are entitled to be reimbursed for travel
27 expenses in accordance with RCW 43.03.050 and 43.03.060.

28 (3) The following agencies shall each designate a representative to
29 provide information to the board and participate in its discussions:
30 The office of financial management; the state treasurer; the department
31 of health; the department of ecology; the department of transportation;
32 the public works board; the higher education coordinating board, or
33 successor agency; and the state housing finance commission.

34 (4)(a) By December 15, 2012, the loan program consolidation board
35 shall develop and submit to the governor and appropriate legislative
36 committees a recommended consolidation plan that includes, but is not
37 limited to, infrastructure and educational lending programs

1 administered by the departments of commerce, health, and ecology; the
2 housing finance commission; the office of the state treasurer; and the
3 higher education coordinating board, or successor agency.

4 (b) The plan must include recommendations on: The organizational
5 structure for the umbrella authority; the process and timeline for
6 transferring existing programs and adding new programs to the umbrella
7 authority; and any statutory and budgetary changes necessary to
8 implement the plan in the 2013-2015 biennium, and thereafter.

9 (c) The plan must also include recommendations on sources of
10 capital that could be used to make low-interest educational loans to
11 students under the higher education loan program (HELP) authorized in
12 RCW 28B.97.010.

- 13 (5) The appropriation in this section is provided solely for:
14 (a) Contracting with additional persons who have specific technical
15 expertise to carry out the requirements of this section; and
16 (b) Paying travel expenses of nonlegislative members of the loan
17 program consolidation board.

18 Appropriation:

19	Public Works Assistance Account--State	\$150,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$150,000

23 **Sec. 1025.** 2011 1st sp.s. c 49 s 1036 (uncodified) is amended to
24 read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

26 Bid Savings Contingency Pool (92000002)

27 Appropriation:

28	State Building Construction Account--State	(\$6,500,000)
29		<u>\$0</u>
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	(\$6,500,000)
33		<u>\$0</u>

34 NEW SECTION. **Sec. 1026.** A new section is added to 2011 1st sp.s.
35 c 49 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Chehalis River Basin Flood Relief Projects (91000398)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Projects funded under this section must be reviewed and
6 approved by both the Chehalis River Basin Flood Authority and the
7 Chehalis Tribe prior to the allotment of funds by the Office of
8 Financial Management.

9 (2) Up to \$3,500,000 of the appropriation is for repairing and
10 modifying levees and dikes, including but not limited to, the airport
11 levee, levees protecting the Adna and Bucoda areas, and others as
12 needed.

13 (3) Up to \$3,750,000 of the appropriation is for modification of
14 the Sickman Ford bridge, and floodplain culverts, to open up the
15 channel, increase conveyance, and allow for flood relief.

16 (4) Up to \$50,000 of the appropriation is for installation and
17 calibration of a rain gauge on the Chehalis reservation.

18 (5) Up to \$500,000 of the appropriation is for construction of
19 evacuation routes and pads to avoid future livestock losses.

20 (6) Up to \$500,000 of the appropriation is for improvements to
21 areas affected by the Satsop river.

22 (7) Up to \$1,700,000 of the appropriation is for low income home
23 elevation and flood proofing for impacted properties to alleviate
24 future damage.

25 Appropriation:

26	State Building Construction Account--State	\$10,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$10,000,000

30 **Sec. 1027.** 2011 1st sp.s. c 49 s 1046 (uncodified) is amended to
31 read as follows:

32 **FOR THE DEPARTMENT OF ((GENERAL ADMINISTRATION)) ENTERPRISE SERVICES**

33 Engineering and Architectural Services: Staffing (91000005)

34 Appropriation:

35	State Building Construction Account--State	((\$5,282,000))
36		<u>\$7,751,000</u>

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$34,250,000
 3 TOTAL ((~~\$39,532,000~~))
 4 \$42,001,000

5 **Sec. 1028.** 2011 1st sp.s. c 49 s 1047 (uncodified) is amended to
 6 read as follows:

7 **FOR THE DEPARTMENT OF ((GENERAL ADMINISTRATION)) ENTERPRISE SERVICES**
 8 Natural Resource Building Roof Replacement and Exterior Foam
 9 Insulation System Repairs (30000546)

10 Appropriation:

11 State Building Construction Account--State ((~~\$4,482,000~~))
 12 \$982,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL ((~~\$4,482,000~~))
 16 \$982,000

17 NEW SECTION. **Sec. 1029.** A new section is added to 2011 1st sp.s.
 18 c 48 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 20 Natural Resource Building Roof Replacement and Exterior Foam
 21 Insulation System Repairs (30000546)

22 Appropriation:

23 Capitol Building Construction Account--State \$3,500,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$3,500,000

27 NEW SECTION. **Sec. 1030.** A new section is added to 2011 1st sp.s.
 28 c 48 (uncodified) to read as follows:

29 **FOR THE MILITARY DEPARTMENT**
 30 Thurston County Readiness Center (91000005)

31 Appropriation:

32 General Fund--Federal \$75,000
 33 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$75,000

3 **Sec. 1031.** 2011 1st sp.s. c 49 s 1054 (uncodified) is amended to
 4 read as follows:

5 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

6 Courthouse Preservation (30000006)

7 The appropriation in this section is subject to the following
 8 conditions and limitations: \$150,000 of the appropriation in this
 9 section is provided solely for the Mason County Courthouse Renovation
 10 Project.

11 Appropriation:

12 State Building Construction Account--State \$750,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$750,000

(End of part)

PART 2

HUMAN SERVICES

Sec. 2001. 2011 1st sp.s. c 48 s 2005 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF HEALTH

Drinking Water Assistance Program (30000013)

The appropriation in this section is subject to the following conditions and limitations: The appropriation from the drinking water assistance account--federal stimulus is provided solely for the city of Tacoma McMillan Reservoir project and the city of Seattle Maple Leaf Reservoir project.

Reappropriation:

Drinking Water Assistance Account--Federal	\$38,348,000
Drinking Water Assistance Account--Federal	
Stimulus	\$9,373,000
Subtotal Reappropriation	\$47,721,000

Appropriation:

Drinking Water Assistance Account--Federal	\$49,868,000
<u>Drinking Water Assistance Account--Federal Stimulus</u>	<u>\$832,000</u>
<u>Subtotal Appropriation</u>	<u>\$50,700,000</u>
Prior Biennia (Expenditures)	\$29,089,000
Future Biennia (Projected Costs)	\$199,472,000
TOTAL	((\$326,150,000))
	<u>\$326,982,000</u>

Sec. 2002. 2011 1st sp.s. c 48 s 2006 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF VETERANS AFFAIRS

Minor Works Preservation: Facilities Preservation (90000001)

Appropriation:

Charitable, Educational, Penal and Reformatory	
Institutions Account--State	((\$2,722,000))
	<u>\$0</u>

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) (~~(\$7,728,000)~~)
 3 \$0
 4 TOTAL (~~(\$10,450,000)~~)
 5 \$0

6 NEW SECTION. Sec. 2003. A new section is added to 2011 1st sp.s.
 7 c 49 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

9 Minor Works Preservation: Facilities Preservation (90000001)

10 Appropriation:

11 State Building Construction Account--State \$2,722,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$6,008,000
 14 TOTAL \$8,730,000

15 **Sec. 2004.** 2011 1st sp.s. c 49 s 2017 (uncodified) is amended to
 16 read as follows:

17 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

18 Walla Walla Nursing Facility (20082008)

19 Appropriation:

20 State Building Construction Account--State (~~(\$2,400,000)~~)
 21 \$9,600,000
 22 Prior Biennia (Expenditures) \$125,000
 23 Future Biennia (Projected Costs) (~~(\$29,141,000)~~)
 24 \$0
 25 TOTAL (~~(\$31,666,000)~~)
 26 \$9,725,000

27 NEW SECTION. Sec. 2005. A new section is added to 2011 1st sp.s.
 28 c 48 (uncodified) to read as follows:

29 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

30 Walla Walla Nursing Facility (20082008)

31 Appropriation:

32 General Fund--Federal \$31,200,000
 33 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$31,200,000

3 **Sec. 2006.** 2011 1st sp.s. c 49 s 2027 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF CORRECTIONS**

6 Washington State Penitentiary: Housing Units, Kitchen and Site
7 Work (30000482)

8 Reappropriation:

9 State Building Construction Account--State \$5,810,000
10 Public Safety Reimbursable Bond Account--State \$546,000
11 Subtotal Reappropriation \$6,356,000

12 Appropriation:

13 State Building Construction Account--State (~~(\$42,453,000)~~)
14 \$40,753,000
15 Prior Biennia (Expenditures) \$463,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL (~~(\$49,272,000)~~)
18 \$47,572,000

19 **Sec. 2007.** 2011 1st sp.s. c 49 s 2034 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 New Prison Reception Center (30000570)

23 Appropriation:

24 State Building Construction Account--State (~~(\$6,200,000)~~)
25 \$0
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) (~~(\$246,181,000)~~)
28 \$252,226,000
29 TOTAL (~~(\$252,381,000)~~)
30 \$252,226,000

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 Sec. 3001. 2011 1st sp.s. c 49 s 3027 (uncodified) is amended to
4 read as follows:

5 FOR THE DEPARTMENT OF ECOLOGY

6 Habitat Mitigation (91000007)

7 Reappropriation:

8 State Building Construction Account--State ((~~\$2,900,000~~))
9 \$3,648,000

10 Prior Biennia (Expenditures) ((~~\$1,500,000~~))
11 \$752,000

12 Future Biennia (Projected Costs) \$0

13 TOTAL \$4,400,000

14 Sec. 3002. 2011 1st sp.s. c 49 s 3008 (uncodified) is amended to
15 read as follows:

16 FOR THE DEPARTMENT OF ECOLOGY

17 Columbia River Basin Water Supply Development Program (20062950)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) \$1,000,000 of the appropriation is provided solely to the
21 Columbia basin ground water management area for the following projects:

22 (a) \$600,000 of the appropriation is provided solely to construct
23 localized hydrologic models for municipal supply sources and aquifer
24 storage and recovery potential; and

25 (b) \$400,000 of the appropriation is provided solely to develop and
26 implement methods to identify sustainable wells near the East Low
27 Canal.

28 (2) \$6,000,000 of the appropriation is provided solely for the
29 Sunnyside Valley Irrigation District Water Conservation program.

30 (3) The department must reexamine its method of accounting for in-
31 stream and out-of-stream benefits and develop a means of accounting for
32 the indirect but substantial and tangible out-of-stream benefits that

1 accrue from conservation, pump exchanges, and other projects. The
2 department must report the results of this reexamination to the
3 legislature by September 15, 2011.

4 Reappropriation:

5 Columbia River Basin Water Supply Development
6 Account--State \$23,987,000

7 Appropriation:

8 Columbia River Basin Water Supply Development
9 Account--State ((~~\$47,000,000~~))
10 \$36,596,000

11 Columbia River Basin Taxable Bond Water

12 Supply Development Account--State \$10,404,000
13 Subtotal Appropriation \$47,000,000

14 Prior Biennia (Expenditures) \$20,513,000
15 Future Biennia (Projected Costs) \$128,700,000
16 TOTAL \$220,200,000

17 NEW SECTION. Sec. 3003. A new section is added to 2011 1st sp.s.
18 c 49 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Columbia River Water Management Projects (91000167)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation in this section is
23 provided solely for the Keechelus to Kachess Pipeline I-90 Crossing
24 Project in Kittitas County.

25 Appropriation:

26 Columbia River Basin Water Supply Development
27 Account--State \$2,500,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$2,500,000

31 **Sec. 3004.** 2011 1st sp.s. c 49 s 3028 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF ECOLOGY**

34 Protect Communities from Flood and Drought (92000002)

1	Reappropriation:	
2	State Building Construction Account--State	((\$6,475,000))
3		<u>\$8,172,000</u>
4	Prior Biennia (Expenditures)	((\$8,500,000))
5		<u>\$6,609,000</u>
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	((\$14,975,000))
8		<u>\$14,781,000</u>

9 **Sec. 3005.** 2011 1st sp.s. c 48 s 3025 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF ECOLOGY**

12 Water Pollution Control Revolving Fund Program (30000209)

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) For projects involving repair, replacement, or improvement of
16 a wastewater treatment plant or other public works facility for which
17 an investment grade audit is obtainable, the department of ecology must
18 require as a contract condition that the project sponsor undertake an
19 investment grade audit. The project sponsor may finance the costs of
20 the audit as part of its water pollution control revolving fund program
21 loan.

22 (2) \$23,327,000 of the appropriation is provided solely for the
23 following ranked list of projects from the fiscal year 2012 water
24 quality integrated funding program list of unfunded projects. If a
25 specified project has not met the requirements for executing a contract
26 with the department by April 30, 2013, the department may allocate the
27 amount specified to an additional project awarded on a competitive
28 basis provided that the awardee is ready to proceed with the project.

29	<u>Project</u>	<u>Authorized Amount</u>
30	<u>LOTT Clean Water Alliance Primary Sedimentation</u>	<u>\$10,733,000</u>
31	<u>Basins</u>	
32	<u>Tacoma Wapato Lake LID Pilot</u>	<u>\$2,322,000</u>
33	<u>Kirkland NE 80th Street Sewer Main Replacement (Phase</u>	<u>\$5,000,000</u>
34	<u>II & III)</u>	

1	<u>Pacific Valentine Avenue Roadway and LID</u>	<u>\$2,836,000</u>
2	<u>Implementation</u>	
3	<u>Seattle Norfolk Water Quality</u>	<u>\$2,025,000</u>
4	<u>Snoqualmie Northern Street LID Retrofit</u>	<u>\$411,000</u>
5	<u>Total</u>	<u>\$23,327,000</u>
6	Appropriation:	
7	Water Pollution Control Revolving	
8	Account--State	((\$102,000,000))
9		<u>\$109,939,000</u>
10	Water Pollution Control Revolving Account--Federal . .	\$82,205,000
11	Subtotal Appropriation	((\$184,205,000))
12		<u>\$192,144,000</u>
13	Prior Biennia (Expenditures)	\$.0
14	Future Biennia (Projected Costs)	\$736,820,000
15	TOTAL	((\$921,025,000))
16		<u>\$928,964,000</u>

17 **Sec. 3006.** 2011 1st sp.s. c 48 s 3036 (uncodified) is amended to
18 read as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Clean Up Toxics Sites - Puget Sound (30000265)

21 Appropriation:

22	((Local Toxics Control Account--State)) <u>State</u>	
23	<u>Toxics Control Account--State</u>	\$16,400,000
24	Prior Biennia (Expenditures)	\$.0
25	Future Biennia (Projected Costs)	\$11,248,000
26	TOTAL	\$27,648,000

27 NEW SECTION. **Sec. 3007.** A new section is added to 2011 1st sp.s.
28 c 49 (uncodified) to read as follows:

29 **FOR THE STATE PARKS AND RECREATION COMMISSION**

30 Energy Conservation (91000040)

31 Appropriation:

32	State Building Construction Account--State	\$215,000
33	Prior Biennia (Expenditures)	\$.0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$215,000

3 NEW SECTION. Sec. 3008. A new section is added to 2011 1st sp.s.
4 c 49 (uncodified) to read as follows:

5 **FOR THE STATE PARKS AND RECREATION COMMISSION**

6 Lake Sammamish Concession and Event Facility (91000034)

7 Appropriation:

8 State Building Construction Account--State \$1,000,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$1,000,000

12 NEW SECTION. Sec. 3009. A new section is added to 2011 1st sp.s.
13 c 49 (uncodified) to read as follows:

14 **FOR THE STATE PARKS AND RECREATION COMMISSION**

15 Culverts (91000046)

16 Appropriation:

17 State Building Construction Account--State \$1,000,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$1,000,000

21 **Sec. 3010.** 2011 1st sp.s. c 49 s 3070 (uncodified) is amended to
22 read as follows:

23 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

24 Puget Sound Estuary and Salmon Restoration Program (30000148)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) \$750,000 of the appropriation is provided solely for
28 acquisition of land in Dabob Bay by the nature conservancy for transfer
29 to the department of natural resources.

30 (2) The balance of the appropriation shall not be expended on the
31 acquisition of lands by state agencies.

32 Appropriation:

33 State Building Construction Account--State \$5,000,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$20,000,000
 3 TOTAL \$25,000,000

4 NEW SECTION. Sec. 3011. A new section is added to 2011 1st sp.s.
 5 c 48 (uncodified) to read as follows:

6 **FOR THE STATE CONSERVATION COMMISSION**
 7 Livestock Nutrient Program (30000001)

8 Appropriation:
 9 General Fund--Federal \$1,000,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$1,000,000

13 NEW SECTION. Sec. 3012. A new section is added to 2011 1st sp.s.
 14 c 48 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF NATURAL RESOURCES**
 16 Point Ruston Sediment Capping and Shoreline Restoration
 17 Stabilization (91000065)

18 The appropriation in this section is subject to the following
 19 conditions and limitations: The appropriation in this section is
 20 provided solely to the department of natural resources to complete
 21 sediment capping and shoreline stabilization on aquatic lands located
 22 adjacent to the Asarco clean-up site in Commencement Bay. However,
 23 funds shall only be expended if the department has entered into
 24 agreements with the Environmental Protection Agency or the adjacent
 25 land owner known as Point Ruston, LLC which fully relieves the state
 26 from any further liability or contributions relating to the cleanup of
 27 such aquatic lands.

28 Appropriation:
 29 Cleanup Settlement Account--State \$7,200,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$7,200,000

1 **Sec. 3013.** 2011 1st sp.s. c 48 s 3083 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 ((Elk River Estuarine)) National Coastal Wetland Conservation
5 Program Lands Acquisition (91000007)

6 Reappropriation:

7	General Fund--Federal	\$1,000,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,000,000

11 **Sec. 3014.** 2011 1st sp.s. c 49 s 3108 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Fire Hazard Reductions (30000201)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriations in this section are
17 provided solely for forest ((improvement)) treatments ((on)) that
18 benefit state trust lands in eastern Washington.

19 Appropriation:

20	State Building Construction Account--State	\$2,000,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,000,000

24 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 Puget SoundCorps (91000046)

26 The appropriation is subject to the following conditions and
27 limitations: The appropriation in this section is provided solely for
28 water quality and habitat protection and restoration projects that
29 benefit Puget Sound recovery and that are primarily on public lands.
30 The department of natural resources must contract with the department
31 of ecology for Puget SoundCorps crews of youth and military veterans to
32 implement these projects pursuant to chapter 20, Laws of 2011.

33 Appropriation:

34	Aquatic Lands Enhancement Account--State	\$3,000,000
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1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,000,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001.** A new section is added to 2011 1st sp.s.
c 48 (uncodified) to read as follows:

FOR THE WASHINGTON STATE PATROL

Fire Training Academy Self Contained Breathing Apparatus Building
(30000067)

Appropriation:

Fire Service Training Account--State	\$244,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$244,000

NEW SECTION. **Sec. 4002.** A new section is added to 2011 1st sp.s.
c 48 (uncodified) to read as follows:

FOR THE WASHINGTON STATE PATROL

Fire Training Academy Master Plan/Environmental Impact Study
(30000066)

Appropriation:

Fire Service Training Account--State	\$400,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$400,000

(End of part)

PART 5
EDUCATION

Sec. 5001. 2011 1st sp.s. c 49 s 5002 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Vocational Skills Centers (20084300)

Reappropriation:

State Building Construction Account--State	((\$3,187,000))
	<u>\$2,226,000</u>
School Construction and Skills Centers Building	
Account--State	\$119,000
Subtotal Reappropriation	((\$3,306,000))
	<u>\$2,345,000</u>
Prior Biennia (Expenditures)	\$67,401,000
Future Biennia (Projected Costs)	\$0
TOTAL	((\$70,707,000))
	<u>\$69,746,000</u>

Sec. 5002. 2011 1st sp.s. c 49 s 5008 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Skills Centers Minor Works - Facility Preservation (30000111)

Appropriation:

State Building Construction Account--State	((\$3,000,000))
	<u>\$2,942,000</u>
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	((\$12,000,000))
	<u>\$20,000,000</u>
TOTAL	((\$15,000,000))
	<u>\$22,942,000</u>

Sec. 5003. 2011 1st sp.s. c 49 s 5009 (uncodified) is amended to read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2 Yakima Valley Technical Skills Center (30000076)

3 Appropriation:

4	State Building Construction Account--State	((\$28,461,000))
5		<u>\$25,443,000</u>
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$28,461,000))
9		<u>\$25,443,000</u>

10 **Sec. 5004.** 2011 1st sp.s. c 48 s 5003 (uncodified) is amended to
11 read as follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

13 2011-13 School Construction Assistance Program (30000071)

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$1,337,000 of the common school construction account--state
17 appropriation is provided solely for study and survey grants and for
18 completing inventory and building condition assessments for all public
19 school districts once every six years.

20 (2) In calculating square foot eligibility for state assistance
21 grants, kindergarten student headcount shall not be reduced by fifty
22 percent.

23 (3) \$952,000 of the common school construction account--state
24 appropriation is provided solely for mapping the design of new
25 facilities and remapping the design of facilities to be remodeled, for
26 school construction projects funded through the school construction
27 assistance program.

28 Appropriation:

29	Common School Construction Account--State	((\$314,960,000))
30		<u>\$267,558,000</u>
31	Common School Construction Account--Federal	((\$600,000))
32		<u>\$1,600,000</u>
33	Subtotal Appropriation	((\$315,560,000))
34		<u>\$269,158,000</u>
35	Prior Biennia (Expenditures) . . . . .	.\$0
36	Future Biennia (Projected Costs)	((\$1,351,581,000))

1 \$1,351,139,000
 2 TOTAL ((~~\$1,667,141,000~~))
 3 \$1,620,297,000

4 **Sec. 5005.** 2011 1st sp.s. c 49 s 5006 (uncodified) is amended to
 5 read as follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

7 2011-13 School Construction Assistance Program (30000071)

8 The appropriations in this section are subject to the following
 9 conditions and limitations:

10 (1) In calculating square foot eligibility for state assistance
 11 grants, kindergarten student headcount shall not be reduced by fifty
 12 percent.

13 (2) The office of the superintendent of public instruction shall
 14 review the impact of students enrolled in alternative learning
 15 experiences on the calculation of student enrollment projections for
 16 determining school district eligibility for school construction
 17 assistance, and shall work with interested stakeholders to analyze
 18 whether the calculation should be changed. The results of the
 19 analysis, including possible recommendations for an adjustment factor,
 20 shall be submitted to the senate ways and means committee and the house
 21 capital budget committee no later than December 31, 2011.

22 **Appropriation:**

23 State Building Construction Account--State ((~~\$345,754,000~~))
 24 \$247,404,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) ((~~\$1,581,765,000~~))
 27 \$1,586,015,000
 28 TOTAL ((~~\$1,927,519,000~~))
 29 \$1,833,419,000

30 NEW SECTION. **Sec. 5006.** A new section is added to 2011 1st sp.s.
 31 c 48 (uncodified) to read as follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

33 Transition to New ALE-Adjusted Construction Asst. Formula
 34 (92000002)

1 The appropriation is subject to the following conditions and
2 limitations: The appropriation is provided solely for reimbursement of
3 demonstrated direct and actual preconstruction costs incurred by the
4 Meridian, Eastmont, and Yakima school districts through January 31,
5 2012, related to project square footage affected under Substitute
6 Senate Bill No. 6002. These funds may also be used to provide
7 assistance to the aforementioned districts for revising plans,
8 redesigning projects, or otherwise managing the transition to the
9 amended formula with preference given to those districts with
10 alternative learning experience student full-time equivalent
11 enrollments making up less than five percent of total student full-time
12 equivalent enrollments.

13 Appropriation:

14	Common School Construction Account--State	\$350,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$350,000

18 NEW SECTION. **Sec. 5007.** A new section is added to 2011 1st sp.s.
19 c 49 (uncodified) to read as follows:

20 **FOR THE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS**

21 Lloyd Auditorium Emergency Repairs (30000012)

22 Reappropriation:

23	State Building Construction Account--State	\$1,858,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,858,000

27 **Sec. 5008.** 2011 1st sp.s. c 48 s 5007 (uncodified) is amended to
28 read as follows:

29 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
30 **LOSS**

31 Minor Public Works (30000013)

32 Appropriation:

33	Charitable, Educational, Penal and Reformatory	
34	Institutions Account--State	(\$536,000)
35		<u>\$0</u>

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) ((~~\$3,811,000~~))
 3 \$0
 4 TOTAL ((~~\$4,347,000~~))
 5 \$0

6 **Sec. 5009.** 2011 1st sp.s. c 48 s 5006 (uncodified) is amended to
 7 read as follows:

8 **FOR THE STATE SCHOOL FOR THE BLIND**

9 General Campus Preservation (30000018)

10 Appropriation:

11 Charitable, Educational, Penal and Reformatory
 12 Institutions Account--State ((~~\$550,000~~))
 13 \$0

14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) ((~~\$2,557,000~~))
 16 \$0
 17 TOTAL ((~~\$3,107,000~~))
 18 \$0

19 **Sec. 5010.** 2011 1st sp.s. c 49 s 5022 (uncodified) is amended to
 20 read as follows:

21 **FOR THE UNIVERSITY OF WASHINGTON**

22 Anderson Hall Renovation (20091002)

23 Appropriation:

24 State Building Construction Account--State ((~~\$1,553,000~~))
 25 \$0

26 Prior Biennia (Expenditures) \$200,000
 27 Future Biennia (Projected Costs) ((~~\$19,997,000~~))
 28 \$0
 29 TOTAL ((~~\$21,750,000~~))
 30 \$200,000

31 NEW SECTION. **Sec. 5011.** A new section is added to 2011 1st sp.s.
 32 c 48 (uncodified) to read as follows:

33 **FOR THE UNIVERSITY OF WASHINGTON**

34 University of Washington Bothell (20082006)

1 In conjunction with the appropriation in this section, the
2 University of Washington is authorized to issue a bond or bonds in an
3 amount not to exceed \$30,000,000 in value for construction of the
4 Bothell Phase 3 project identified in this section. The bond shall be
5 financed from building fee and trust land revenues deposited into the
6 university's bond retirement account, in accordance with RCW 28B.20.700
7 through 28B.20.740.

8 Appropriation:

9	University of Washington Building Account--State . . .	\$12,963,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$12,963,000

13 **Sec. 5012.** 2011 1st sp.s. c 48 s 5014 (uncodified) is amended to
14 read as follows:

15 **FOR THE WASHINGTON STATE UNIVERSITY**

16 Washington State University Spokane - Riverpoint Biomedical and
17 Health Sciences (20162953)

18 In conjunction with the appropriation in this section, the
19 Washington State University is authorized to issue a bond or bonds in
20 an amount not to exceed \$29,775,000 in value for construction of the
21 Riverpoint Biomedical and Health Sciences project identified in this
22 section. The bond shall be financed from building fee and trust land
23 revenues deposited into the university's bond retirement account, in
24 accordance with RCW 28B.30.700 through 28B.30.780.

25 Appropriation:

26	Washington State University Building Account--	
27	State	\$3,770,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$3,770,000

31 **Sec. 5013.** 2011 1st sp.s. c 48 s 5027 (uncodified) is amended to
32 read as follows:

33 **FOR THE CENTRAL WASHINGTON UNIVERSITY**

34 Minor Works Preservation: Preservation (30000444)

1 Appropriation:
 2 Central Washington University Capital
 3 Projects Account--State ((~~\$7,000,000~~))
 4 \$7,430,000
 5 Prior Biennia (Expenditures) \$0
 6 Future Biennia (Projected Costs) ((~~\$10,000,000~~))
 7 \$9,570,000
 8 TOTAL \$17,000,000

9 NEW SECTION. Sec. 5014. A new section is added to 2011 1st sp.s.
 10 c 48 (uncodified) to read as follows:

11 **FOR THE CENTRAL WASHINGTON UNIVERSITY**
 12 Combined Utilities (30000448)

13 Appropriation:
 14 Central Washington University Capital Projects
 15 Account--State \$273,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$273,000

19 NEW SECTION. Sec. 5015. A new section is added to 2011 1st sp.s.
 20 c 49 (uncodified) to read as follows:

21 **FOR THE EASTERN WASHINGTON UNIVERSITY**
 22 Minor Works: Health, Safety, and Code Compliance (20081002)

23 Reappropriation:
 24 State Building Construction Account--State \$129,000
 25 Prior Biennia (Expenditures) \$3,871,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$4,000,000

28 **Sec. 5016.** 2011 1st sp.s. c 48 s 5022 (uncodified) is amended to
 29 read as follows:

30 **FOR THE EASTERN WASHINGTON UNIVERSITY**
 31 Minor Works: Preservation (30000427)

32 Appropriation:
 33 Eastern Washington University Capital Projects

1 Account--State (~~(\$9,205,000)~~)
2 \$11,745,000
3 Prior Biennia (Expenditures) \$0
4 Future Biennia (Projected Costs) \$0
5 TOTAL (~~(\$9,205,000)~~)
6 \$11,745,000

7 **Sec. 5017.** 2011 1st sp.s. c 48 s 5040 (uncodified) is amended to
8 read as follows:

9 **FOR THE WESTERN WASHINGTON UNIVERSITY**

10 Minor Works: Preservation (30000431)

11 Appropriation:

12 Western Washington University Capital Projects
13 Account--State (~~(\$8,264,000)~~)
14 \$9,794,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) (~~(\$16,600,000)~~)
17 \$15,070,000
18 TOTAL \$24,864,000

19 **Sec. 5018.** 2011 1st sp.s. c 49 s 5070 (uncodified) is amended to
20 read as follows:

21 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

22 Clover Park Technical College - Allied Health Care Facility
23 (20062699)

24 Reappropriation:

25 State Building Construction Account--State \$317,000
26 Appropriation:
27 State Building Construction Account--State (~~(\$20,706,000)~~)
28 \$20,585,000
29 Prior Biennia (Expenditures) \$1,748,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL (~~(\$22,771,000)~~)
32 \$22,650,000

33 **Sec. 5019.** 2011 1st sp.s. c 49 s 5082 (uncodified) is amended to
34 read as follows:

1	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM	
2	Everett Community College: Index Hall Replacement (20081221)	
3	Reappropriation:	
4	State Building Construction Account--State	\$1,468,000
5	Appropriation:	
6	State Building Construction Account--State	(\$31,988,000)
7		<u>\$31,357,000</u>
8	Prior Biennia (Expenditures)	\$3,489,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	(\$36,945,000)
11		<u>\$36,314,000</u>

12 NEW SECTION. Sec. 5020. A new section is added to 2011 1st sp.s.
13 c 48 (uncodified) to read as follows:

14 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**
15 Equipment Pool (92000011)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation is for major equipment
18 in high demand fields as specified in LEAP capital document No. 2012-
19 34, developed March 7, 2012. The state board for community and
20 technical colleges may allocate amounts among the equipment items
21 specified to cover differences in actual bid prices, but may not
22 allocate amounts to equipment items not on the list.

23	Appropriation:	
24	Community/Technical College Capital Projects	
25	Account--State	\$2,700,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,700,000

(End of part)

PART 6
MISCELLANEOUS

Sec. 6001. 2011 1st sp.s. c 48 s 7011 (uncodified) is amended to read as follows:

ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS

The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

(1) Community and technical colleges:

(a) Enter into a financing contract on behalf of Columbia basin college for up to \$2,500,000 plus financing and required reserves

1 pursuant to chapter 39.94 RCW to add space to the delta high school for
2 the science technology engineering math program.

3 (b) Enter into a financing contract on behalf of Peninsula college
4 for up to \$2,000,000 plus financing expenses and required reserves
5 pursuant to chapter 39.94 RCW to renovate the Forks Satellite building.

6 (c) Enter into a financing contract on behalf of Peninsula college
7 for up to \$800,000 plus financing expenses and required reserves
8 pursuant to chapter 39.94 RCW to build a wellness center on the Port
9 Angeles campus.

10 (d) Enter into a financing contract on behalf of Walla Walla
11 Community College for up to \$1,000,000 plus financing expenses and
12 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
13 acres of land.

14 (e) Enter into a financing contract on behalf of Walla Walla
15 Community College for up to \$1,000,000 plus financing expenses and
16 required reserves pursuant to chapter 39.94 RCW for the water and
17 environment center.

18 (f) Enter into a financing contract on behalf of Wenatchee Valley
19 Community College for up to \$2,700,000 plus financing expenses and
20 required reserves pursuant to chapter 39.94 RCW to construct a music
21 and art center.

22 (g) Enter into a financing contract on behalf of Whatcom community
23 college for up to \$3,916,000 plus financing expenses and required
24 reserves pursuant to chapter 39.94 RCW to build an auxiliary services
25 building.

26 (h) Enter into a financing contract on behalf of Skagit Valley
27 Community College for up to \$30,574,000 plus financing expenses and
28 required reserves pursuant to chapter 39.94 RCW to build an academic
29 and student services building.

30 (i) Enter into a financing contract on behalf of Lower Columbia
31 Community College for up to \$38,615,000 plus financing expenses and
32 required reserves pursuant to chapter 39.94 RCW to build a health and
33 science building.

34 (j) Enter into a financing contract on behalf of Everett Community
35 College for up to \$4,000,000 plus financing expenses and required
36 reserves pursuant to chapter 39.94 RCW to renovate a corporate and
37 continuing education building.

1 (k) Enter into a financing contract on behalf of Spokane Community
2 College for up to \$3,100,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to replace the institute for
4 extended learning building.

5 (l) Enter into a financing contract on behalf of the state board
6 for community and technical colleges for up to \$50,000,000 plus
7 financing expenses and required reserves pursuant to chapter 39.94 RCW
8 for the administrative system replacement project pursuant to RCW
9 28B.50.515(4).

10 (m) Enter into a long-term lease on behalf of Spokane Community
11 College at Geiger Field suitable for the Aerospace Training Center
12 Program, subject to the approval of the Office of Financial Management
13 as required by chapter 43.82 RCW.

14 (2) Central Washington University: Enter into a financing contract
15 for up to \$2,500,000 plus financing and required reserves pursuant to
16 chapter 39.94 RCW to purchase the Albertsons's building.

17 (3) Department of general administration:

18 (a) Enter into a financing contract for up to \$6,000,000 plus
19 financing expenses and required reserves pursuant to chapter 39.94 RCW
20 for the rehabilitation of the John L. O'Brien building.

21 (b) Enter into a financing contract for up to \$250,000 plus
22 financing expenses and required reserves pursuant to chapter 39.94 RCW
23 for the "Perry Street child care site" land purchase.

24 (4) Department of social and health services: Enter into a
25 financing contract for up to \$15,850,000 plus financing expenses and
26 required reserves pursuant to chapter 39.94 RCW to construct or
27 renovate specialized housing and treatment facilities for youth
28 committed to the juvenile rehabilitation administration. The debt
29 service is to be paid with the savings associated with closure of the
30 Maple Lane school.

31 (5) Washington State Parks:

32 (a) Enter into a financing contract for up to \$1,620,000 plus
33 financing expenses and required reserves pursuant to chapter 39.94 RCW
34 for revenue generating facilities including cabins and yurts.

35 (b) Enter into a financing contract for up to \$2,135,000 plus
36 financing expenses and required reserves pursuant to chapter 39.94 RCW
37 for the Lake Sammamish concession and event facility.

1 NEW SECTION. **Sec. 6002.** A new section is added to 2011 1st sp.s.
2 c 49 (uncodified) to read as follows:

3 It is the intent of the legislature that the state dispose of its
4 interest in the Wellington Hills property. Net proceeds from the sale
5 of the Wellington Hills property shall be deposited into the University
6 of Washington building account. The University of Washington must
7 report to the office of financial management and the appropriate fiscal
8 committees of the legislature upon the sale of the property the total
9 sale value and net proceeds deposited into the University of Washington
10 building account.

11 **Sec. 6003.** RCW 43.43.944 and 2011 1st sp.s. c 48 s 7026 are each
12 amended to read as follows:

13 (1) The fire service training account is hereby established in the
14 state treasury. The fund shall consist of:

15 (a) All fees received by the Washington state patrol for fire
16 service training;

17 (b) All grants and bequests accepted by the Washington state patrol
18 under RCW 43.43.940;

19 (c) Twenty percent of all moneys received by the state on fire
20 insurance premiums; and

21 (d) General fund--state moneys appropriated into the account by the
22 legislature.

23 (2) Moneys in the account may be appropriated only for fire service
24 training. The state patrol may use amounts appropriated from the fire
25 service training account under this section to contract with the
26 Washington state firefighters apprenticeship trust for the operation of
27 the firefighter joint apprenticeship training program. The contract
28 may call for payments on a monthly basis. During the 2009-2011 fiscal
29 biennium, the legislature may appropriate funds from this account for
30 school fire prevention activities within the Washington state patrol
31 and for repairs of the burn building. During the 2011-2013 fiscal
32 biennium, the legislature may appropriate funds from this account for
33 school fire prevention activities within the Washington state patrol,
34 (~~and~~) for predesign and repairs of the burn building, and other fire
35 training academy capital projects as needed.

36 (3) Any general fund--state moneys appropriated into the account
37 shall be allocated solely to the firefighter joint apprenticeship

1 training program. The Washington state patrol may contract with
2 outside entities for the administration and delivery of the firefighter
3 joint apprenticeship training program.

4 **Sec. 6004.** RCW 43.155.050 and 2011 1st sp.s. c 50 s 951 are each
5 amended to read as follows:

6 The public works assistance account is hereby established in the
7 state treasury. Money may be placed in the public works assistance
8 account from the proceeds of bonds when authorized by the legislature
9 or from any other lawful source. Money in the public works assistance
10 account shall be used to make loans and to give financial guarantees to
11 local governments for public works projects. Moneys in the account may
12 also be appropriated to provide for state match requirements under
13 federal law for projects and activities conducted and financed by the
14 board under the drinking water assistance account. Not more than
15 fifteen percent of the biennial capital budget appropriation to the
16 public works board from this account may be expended or obligated for
17 preconstruction loans, emergency loans, or loans for capital facility
18 planning under this chapter; of this amount, not more than ten percent
19 of the biennial capital budget appropriation may be expended for
20 emergency loans and not more than one percent of the biennial capital
21 budget appropriation may be expended for capital facility planning
22 loans. (~~For the 2007-2009 biennium, moneys in the account may be used
23 for grants for projects identified in section 138, chapter 488, Laws of
24 2005 and section 1033, chapter 520, Laws of 2007. During the 2009-2011
25 fiscal biennium, sums in the public works assistance account may be
26 used for the water pollution control revolving fund program match in
27 section 3013, chapter 36, Laws of 2010 1st sp. sess. During the 2009-
28 2011 fiscal biennium, the legislature may transfer from the job
29 development fund to the general fund such amounts as reflect the excess
30 fund balance of the fund.)) During the 2011-2013 fiscal biennium, the
31 legislature may transfer from the public works assistance account to
32 the general fund, the water pollution control revolving account, and
33 the drinking water assistance account such amounts as reflect the
34 excess fund balance of the account. During the 2011-2013 fiscal
35 biennium, the legislature may appropriate moneys from the account for
36 economic development, innovation, and export grants; main street~~

1 improvement grants; brownfield redevelopment grants; and the loan
2 program consolidation board.

3 **Sec. 6005.** RCW 79.17.010 and 2009 c 497 s 6024 are each amended to
4 read as follows:

5 (1) The department, with the approval of the board, may exchange
6 any state land and any timber thereon for any land of equal value in
7 order to:

8 (a) Facilitate the marketing of forest products of state lands;

9 (b) Consolidate and block-up state lands;

10 (c) Acquire lands having commercial recreational leasing potential;

11 (d) Acquire county-owned lands;

12 (e) Acquire urban property which has greater income potential or
13 which could be more efficiently managed by the department in exchange
14 for state urban lands as defined in RCW 79.19.100; or

15 (f) Acquire any other lands when such exchange is determined by the
16 board to be in the best interest of the trust for which the state land
17 is held.

18 (2) Land exchanged under this section shall not be used to reduce
19 the publicly owned forest land base.

20 (3) The board shall determine that each land exchange is in the
21 best interest of the trust for which the land is held prior to
22 authorizing the land exchange.

23 (4) During the biennium ending June 30, (~~2011~~) 2013, for the
24 purposes of maintaining working farm and forest landscapes or acquiring
25 natural resource lands at risk of development, the department, with
26 approval of the board of natural resources, may exchange any state land
27 and any timber thereon for any land and proceeds of equal value, when
28 it can be demonstrated that the trust fiduciary obligations can be
29 better fulfilled after an exchange is completed. Proceeds may be in
30 the form of cash or services in order to achieve the purposes
31 established in this section. Any cash received as part of an exchange
32 transaction shall be deposited in the resource management cost account
33 to pay for administrative expenses incurred in carrying out an exchange
34 transaction. These administrative expenses include road maintenance
35 and abandonment expenses. The amount of proceeds received from the
36 exchange partner may not exceed five percent of the total value of the

1 exchange. The receipt of proceeds shall not change the character of
2 the transaction from an exchange to a sale.

3 (5) Prior to executing an exchange under this section, and in
4 addition to the public notice requirements set forth in RCW 79.17.050,
5 the department shall consult with legislative members, other state and
6 federal agencies, local governments, tribes, local stakeholders,
7 conservation groups, and any other interested parties to identify and
8 address cultural resource issues and the potential of the state lands
9 proposed for exchange to be used for open space, park, school, or
10 critical habitat purposes.

11 **Sec. 6006.** RCW 79.17.020 and 2009 c 497 s 6025 are each amended to
12 read as follows:

13 (1) The board of county commissioners of any county and/or the
14 mayor and city council or city commission of any city or town and/or
15 the board shall have authority to exchange, each with the other, or
16 with the federal forest service, the federal government or any proper
17 agency thereof and/or with any private landowner, county land of any
18 character, land owned by municipalities of any character, and state
19 forest land owned by the state under the jurisdiction of the
20 department, for real property of equal value for the purpose of
21 consolidating and blocking up the respective land holdings of any
22 county, municipality, the federal government, or the state of
23 Washington or for the purpose of obtaining lands having commercial
24 recreational leasing potential.

25 (2) During the biennium ending June 30, (~~2011~~) 2013, for the
26 purposes of maintaining working farm and forest landscapes or acquiring
27 natural resource lands at risk of development, the department, with
28 approval of the board of natural resources, may exchange any state land
29 and any timber thereon for any land and proceeds of equal value, when
30 it can be demonstrated that the trust fiduciary obligations can be
31 better fulfilled after an exchange is completed. Proceeds may be in
32 the form of cash or services in order to achieve the purposes
33 established in this section. Any cash received as part of an exchange
34 transaction shall be deposited in the forest development account to pay
35 for administrative expenses incurred in carrying out an exchange
36 transaction. These administrative expenses include road maintenance
37 and abandonment expenses. The amount of proceeds received from the

1 exchange partner may not exceed five percent of the total value of the
2 exchange. The receipt of proceeds shall not change the character of
3 the transaction from an exchange to a sale.

4 (3) Prior to executing an exchange under this section, and in
5 addition to the public notice requirements set forth in RCW 79.17.050,
6 the department shall consult with legislative members, other state and
7 federal agencies, local governments, tribes, local stakeholders,
8 conservation groups, and any other interested parties to identify and
9 address cultural resource issues, and the potential of the state lands
10 proposed for exchange to be used for open space, park, school, or
11 critical habitat purposes.

12 **Sec. 6007.** RCW 79.105.150 and 2011 2nd sp.s. c 9 s 6009 are each
13 amended to read as follows:

14 (1) After deduction for management costs as provided in RCW
15 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys
16 received by the state from the sale or lease of state-owned aquatic
17 lands and from the sale of valuable material from state-owned aquatic
18 lands shall be deposited in the aquatic lands enhancement account which
19 is hereby created in the state treasury. After appropriation, these
20 funds shall be used solely for aquatic lands enhancement projects; for
21 the purchase, improvement, or protection of aquatic lands for public
22 purposes; for providing and improving access to the lands; and for
23 volunteer cooperative fish and game projects. During the 2009-2011 and
24 2011-2013 fiscal biennia, the aquatic lands enhancement account may
25 also be used for scientific research as part of the adaptive management
26 process and for developing a planning report for McNeil Island. During
27 the 2009-2011 and 2011-2013 fiscal biennia, the legislature may
28 transfer from the aquatic lands enhancement account to the state
29 general fund such amounts as reflect excess fund balance of the
30 account. During the 2011-2013 fiscal biennium, the aquatic lands
31 enhancement account may be used to support the shellfish program, the
32 ballast water program, and the Puget Sound toxic sampling program at
33 the department of fish and wildlife, ~~((and))~~ the knotweed program at
34 the department of agriculture, and the Puget SoundCorps program.

35 (2) In providing grants for aquatic lands enhancement projects, the
36 recreation and conservation funding board shall:

1 (a) Require grant recipients to incorporate the environmental
2 benefits of the project into their grant applications;

3 (b) Utilize the statement of environmental benefits, consideration,
4 except as provided in RCW 79.105.610, of whether the applicant is a
5 Puget Sound partner, as defined in RCW 90.71.010, whether a project is
6 referenced in the action agenda developed by the Puget Sound
7 partnership under RCW 90.71.310, and except as otherwise provided in
8 RCW 79.105.630, and effective one calendar year following the
9 development and statewide availability of model evergreen community
10 management plans and ordinances under RCW 35.105.050, whether the
11 applicant is an entity that has been recognized, and what gradation of
12 recognition was received, in the evergreen community recognition
13 program created in RCW 35.105.030 in its prioritization and selection
14 process; and

15 (c) Develop appropriate outcome-focused performance measures to be
16 used both for management and performance assessment of the grants.

17 (3) To the extent possible, the department should coordinate its
18 performance measure system with other natural resource-related agencies
19 as defined in RCW 43.41.270.

20 (4) The department shall consult with affected interest groups in
21 implementing this section.

22 (5) After January 1, 2010, any project designed to address the
23 restoration of Puget Sound may be funded under this chapter only if the
24 project is not in conflict with the action agenda developed by the
25 Puget Sound partnership under RCW 90.71.310.

26 **NEW SECTION. Sec. 6008. FOR THE STATE TREASURER--TRANSFERS**

27 State Taxable Building Construction Account: For transfer to the
28 Columbia River Basin Taxable Bond Water Supply Development Account, an
29 amount not to exceed \$10,404,000.

30 **NEW SECTION. Sec. 6009.** A new section is added to 2011 1st sp.s.
31 c 49 (uncodified) to read as follows:

32 **NONTAXABLE AND TAXABLE BOND PROCEEDS**

33 Portions of the appropriation authority granted by this act from
34 the state building construction account, or any other account receiving
35 bond proceeds, may be transferred to the state taxable building
36 construction account as deemed necessary by the state finance committee

1 to comply with the federal internal revenue service rules and
2 regulations pertaining to the use of nontaxable bond proceeds.
3 Portions of the general obligation bond proceeds authorized in this act
4 for deposit into the state taxable building construction account that
5 are in excess of amounts required to comply with the federal internal
6 revenue service rules and regulations shall be deposited into the state
7 building construction account. The state treasurer shall submit
8 written notification to the director of financial management if it is
9 determined that a shift of appropriation authority between the state
10 building construction account, or any other account receiving bond
11 proceeds, and the state taxable building construction account is
12 necessary, or that a shift of appropriation authority from the state
13 taxable building construction account to the state building
14 construction account may be made.

15 NEW SECTION. **Sec. 6010.** If any provision of this act or its
16 application to any person or circumstance is held invalid, the
17 remainder of the act or the application of the provision to other
18 persons or circumstances is not affected.

19 NEW SECTION. **Sec. 6011.** This act is necessary for the immediate
20 preservation of the public peace, health, or safety, or support of the
21 state government and its existing public institutions, and takes effect
22 immediately.

(End of Bill)

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1 Correct the title.

EFFECT: Makes new 2012 supplemental capital budget appropriations of \$296 million, including all appropriation increases and decreases. State agencies are authorized to enter into alternative financing contracts for projects totaling \$190 million.

--- END ---