

2011-13 Capital Budget - 2012 Supplemental
SHB 2793 Striking Amendment by Rep. Dunshee (H-4608.4/12)
New Appropriations - Dollars in Thousands

Project List	State General Obligation Bonds	Environmental Clean-Up & Restoration Bonds	Total Funds
GOVERNMENTAL OPERATIONS			
Department of Commerce			
2012 Local and Community Projects	5,735	0	5,735
Brownfield Redevelopment Grants	1,500	0	1,500
CERB Administered Econ. Dev, Innovation & Export Grants	16,998	0	16,998
Connell Klindworth Water Line Distribution	540	0	540
Energy Efficiency Grants for Higher Education	25,000	0	25,000
Energy Efficiency Grants for Local Governments	30,000	0	30,000
Innovation Partnership Zones - Facilities and Infrastructure	5,000	0	5,000
Main Street Improvement Grants	15,650	0	15,650
New Energy	5,000	0	5,000
Port and Export Related Infrastructure	12,750	0	12,750
Public Works Assistance Account Program - Additional Round	70,000	0	70,000
Public Works Pre-Construction Loan Program	7,000	0	7,000
Building Communities Fund	9,222	0	9,222
Total	204,395	0	204,395
Office of Financial Management			
Aerospace and Manufacturing Training Equipment Pool	2,265	0	2,265
Total Governmental Operations	206,660	0	206,660
HUMAN SERVICES			
Department of Social and Health Services			
Rainier School: Cottages Remodel and Renovation	3,000	0	3,000
Department of Health			
Drinking Water Grants: Hanson Harbor	699	0	699
Drinking Water Safety	22,621	0	22,621
Total	23,320	0	23,320
Department of Veterans' Affairs			
Walla Walla Nursing Facility	7,200	0	7,200
Total Human Services	33,520	0	33,520
NATURAL RESOURCES			
Department of Ecology			
Clean Up Toxics Sites - Puget Sound	0	34,306	34,306
Columbia River Water Management Projects	13,000	0	13,000
Eastern Washington Clean Sites Initiative	0	11,447	11,447
Flood Levy Improvements	9,000	0	9,000

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FY 2012 Statewide Stormwater Grant Program	0	24,821	24,821
Remedial Action Grant Program	0	34,172	34,172
Skagit Mitigation	2,225	0	2,225
Stormwater Retrofit and LID Competitive Grants	0	14,695	14,695
Centennial Clean Water Program	15,851	0	15,851
Total	40,076	119,441	159,517
State Parks and Recreation Commission			
Deferred Maintenance	820	0	820
Recreation and Conservation Funding Board			
Family Forest Fish Passage Program	0	10,000	10,000
State Conservation Commission			
Conservation Reserve Enhancement Program (CREP)	1,277	0	1,277
Farms and Water Quality	5,000	0	5,000
Total	6,277	0	6,277
Department of Fish and Wildlife			
Acquire Dryden Gravel Pit from Washington DOT	251	0	251
Dry Forest Restoration	796	0	796
Fishway Improvements/Diversions	0	8,000	8,000
Hatchery Improvements	0	43,775	43,775
Minor Works - Access Sites	0	7,406	7,406
Minor Works - Dam and Dike	0	3,650	3,650
Minor Works - Fish Passage Barriers (Culverts)	0	1,495	1,495
Minor Works - Road Maintenance and Abandonment Plan	0	1,576	1,576
Wildlife Area Improvements	3,000	0	3,000
Total	4,047	65,902	69,949
Department of Natural Resources			
Creosote Piling Removal	0	1,250	1,250
Derelict Vessel Removal and Disposal	0	3,700	3,700
Forest Hazard Reduction and Safety	0	8,470	8,470
Large Debris Removal	0	200	200
Puget SoundCorps	0	10,000	10,000
Restoration Projects to Improve Natural Resources	0	2,560	2,560
Road Maintenance and Abandonment Plan (RMAP)	0	11,834	11,834
Secret Harbor Estuary Restoration - Cypress Island	0	535	535
Shoreline Restoration	0	2,000	2,000
Urban Forest Restoration (Puget Sound Basin)	0	800	800
Total	0	41,349	41,349
Total Natural Resources	51,220	236,692	287,912

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HIGHER EDUCATION			
Washington State University			
WSU Spokane - Riverpoint Biomedical and Health Sciences	6,000	1,300	7,300
Community & Technical College System			
Equipment Pool	18,164	0	18,164
Olympic College: College Instruction Center	3,624	0	3,624
North Seattle Community College: Technology Building Renewal	23,335	0	23,335
Total	45,123	0	45,123
Total Higher Education	51,123	1,300	52,423
OTHER EDUCATION			
Public Schools			
Distressed Schools	16,000	0	16,000
Energy Efficiency Grants for K-12 Schools	40,000	0	40,000
Spokane Area Professional-Technical Skills Center	1,800	0	1,800
Urgent Repair Grant Program	10,000	0	10,000
WA-NIC Skills Center - Snoqualmie Valley SD/Bellevue CC	1,715	0	1,715
Wenatchee Valley Skills Center	9,500	0	9,500
Pierce County Skills Center	4,800	0	4,800
Grant County Branch Campus of Wenatchee Valley Skills Center	19,408	0	19,408
Puget Sound Skills Center	1,500	0	1,500
SEA-Tech Branch Campus of Tri-Tech Skills Center (Walla Walla)	10,350	0	10,350
Clark County Skills Center Addition	1,450	0	1,450
Total	116,523	0	116,523
State School for the Blind			
General Campus Preservation	550	0	0
Center for Childhood Deafness & Hearing Loss			
Minor Public Works	536	0	0
Washington State Historical Society			
Washington Heritage Grants	5,914	0	5,914
Total Other Education	123,523	0	122,437
STATEWIDE TOTAL	466,046	237,992	702,952